See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:06 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

District: 03 County	/: El Dorado								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
El Dorado County	new 2		ot capacity increasi		OSUMNES RIVER	R, 1.2 MI N MT AU	KUM RD. Replace	e existing 1 lane str	ucture with
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PI	Ξ 2,195,650								2,195,65
R/V	V				600,000				600,00
COI	N							5,911,290	5,911,29
Tota	al 2,195,650				600,000			5,911,290	8,706,94
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 1,943,809				531,180			5,233,265	7,708,25
Local Matc	h 251,841				68,820			678,025	998,68
LSSRP Bon	d								
Local A									
Tota	al 2,195,650				600,000			5,911,290	8,706,94
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 1,943,809								1,943,80
Local Matc	h 251,841								251,84
LSSRP Bon	d								
Local A									
Tota	al 2,195,650								2,195,65
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301 HBP PE Local Match	628,563 81,437								628,563 81,437
ed. Reimb. Rate: 88.53% 9/19	/2016 Darlene Wulff: L	pdate according	to September 2016	BHBP Survey				Total:	710,000
3301 HBP PE	35,412								35,412
Local Match	4,588								4,588
ed. Reimb. Rate: 88.53% 10/2	1/2015 Darlene Wulff:	Additional PE as	requested in the S	September 2015 S	urvey			Total:	40,000
3301 HBP PE Local Match									
	/2015 Darlene Wulff: 4/15-19/20 to 2016/17-					due to FTIP cycle	migration:	Total:	

C	District: 03	C	ounty: El Dorado	b								
Respo	nsible Agency		Pric	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		10/27/2014 DLA-Ad the FTIP (PUSH). 8 not impact funds in 5	3/17/2017 DI	LA-Admin: Fu					financially constrain 7-21/22. This does	Total:	
3301	HBP	PE	265,	590								265,590
	Local Match		34,	410								34,410
Fed. Rei	mb. Rate: 88.53%		9/24/2014 Darlene V September 2014 Su		eady to ad witl	hin 6 months. PE	funds increased a	and moved from FF	Y 12/13 to 14/15.	As requested in	Total:	300,000
3301	HBP	ΡE	221,	325								221,325
	Local Match		28,	675								28,675
Fed. Rei	mb. Rate: 88.53%		10/2/2012 Harminde	er Basi: As	requested in S	September 2012 s	survey.				Total:	250,000
3301	HBP	PE	239,	606								239,606
	Local Match		31,	044								31,044
Fed. Rei	mb. Rate: 88.53%		2/18/2011 Harminde	er Basi: Upo	date funding p	er August 25, 201	0 6D: Not ready	to ad within 6 mont	hs		Total:	270,650
3301	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		10/20/2009 Michael migration: 2008/9-1						undline zeroed out	t due to FTIP cycle	Total:	
3301	HBP	ΡE	305,	429								305,429
	Local Match		39,	572								39,572
Fed. Rei	mb. Rate: 88.53%		Cost increase per co	omplete app	lication and m	nore detailed scop	e provided with re	equest for authoriza	tion package.		Total:	345,000
3301	HBP	PE	247,	884								247,884
	Local Match		32,	116								32,116
Fed. Rei	mb. Rate: 88.53%										Total:	280,000

D	istrict: 03	County:	El Dorado									
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$					531,180				531,180	0
		Local Match					68,820				68,820	D
	L	SSRP Bond										
		Local AC										
l		Total					600,000				600,000	С
	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3301	HBP	R/W			-531,180		531,180					New
Fed Reim	Local Match nb. Rate: 88,53%	7/6/20	21 Linda Nouton:	Not ready to ad y	-68,820	PM funda mayod f	68,820		ot close and DW funds			
reu. Kein	ID. Male. 00.55%		mmed to match T			tvv lunus moveu i	10111 FF 1 21/22 10	23/24. INEPA IS I	ot clear and RW funds	Total:		
3301	HBP	R/W	-531,180		531,180							
	Local Match		-68,820		68,820							
Fed. Reim	nb. Rate: 88.53%	3/19/2	020 Vlad Popko:	NEPA will not be	cleared by 2020. 2	2nd time extensior	n submitted.			Total:		
3301	HBP	R/W										
	Local Match											
Fed. Rein	ıb. Rate: 88.53%	extens		020. 7/27/2021 [DLA-Admin: Fund				t yet clear. PE time 23/24 to 2020/21-25/26.	Total:		
3301	HBP	R/W	132,795								132,795	
	Local Match		17,205								17,205	
Fed. Reim	nb. Rate: 88.53%	10/3/2 2018 S		si: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 19/20	to 18/19. As requ	uested in September	Total:	150,000	
3301	HBP	R/W										
	Local Match											
Fed. Rein	nb. Rate: 88.53%	DLA-A							t yet clear. 7/27/2021 npact funds in the	Total:		
3301	HBP	R/W										
	Local Match									_		
Fed. Reim	ıb. Rate: 88.53%	DLA-A							yet clear. 8/25/2019 npact funds in the	Total:		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP Local Match nb. Rate: 88,53%	R/W	15 Dorlong Wulffr	Not roody to od y	ithin 6 months	W funda mayod f	om FFV 17/19 to 1		nd in Contombor		
eu. Keil	nd. Kale. 88.53%	2015 Si)15 Darlene Wulff: irvey. 8/25/2019 D unds in the current	_A-Admin: Fundli				•	3/24. This does not	Total:	
3301	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3301	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-Ad	014 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
3301	HBP	R/W									
	Local Match										
-ed. Reir	nb. Rate: 88.53%	Survey.		min: Fundline ze					l in September 2014 This does not impact	Total:	
3301	HBP	R/W									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: No min: Fundline zero FTIP cycle.	,				,		Total:	
3301	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
ed. Reir	nb. Rate: 88.53%	10/7/20 [.] 2013 Su	13 Harminder Basi: ırvey.	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 12/13 to	14/15. As request	ed in September	Total:	25,000
3301	HBP	R/W	198,923								198,923
	Local Match		25,773								25,773
ed. Reir	nb. Rate: 88.53%	10/2/201	12 Harminder Basi:	As requested in a	September 2012 s	survey: Not ready	to ad within 6 mor	nths		Total:	224,696
3301	HBP	R/W	-176,791								-176,79 [.]
	Local Match		-22,905								-22,90
ed. Reir	nb. Rate: 88.53%	3/9/201	I Harminder Basi:	Jpdate per 6D: N	lot ready to ad wit	hin 6 months				Total:	-199,69
3301	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	10/20/20	009 Michael McCol	um: RW funds m o 2012/13-17/18.	oved from FFY 9/	10 to 11/12. 5/10/	2013 DLA-Admin:	Fundline zeroed of	out due to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP Local Match	R/W	265,590 34,410								265,590 34,410
ed. Reir	nb. Rate: 88.53%	Cost incre	ease per complete	e application and	more detailed sco	pe provided with r	equest for authoriz	ation package.		Total:	300,000
3301	HBP	R/W	88,530								88,530
od Doir	Local Match		11,470								11,470
eu. Reir	nb. Rate: 88.53%									Total:	100,000
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,233,265	5,233,20
		ocal Match								678,025	678,02
	L	SSRP Bond									
		Local AC									
		Total								5,911,290	5,911,2
Pnase I Proj id	Funding Details:	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP	CON	-5,233,265	20/21			20/21	2 1/20	20/20	5,233,265	TOLAI
	Local Match		-678,025							678,025	
ed. Reir	nb. Rate: 88.53%				hin 6 months. CO made to program ^t		om FFY 19/20 to B shown.	eyond. Action tak	en to financially	Total:	
3301	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be	made to program t	his project in year	om FFY 18/19 to 1 shown. 7/27/202 funds in the currer	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: Je	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
ed. Reir	nb. Rate: 88.53%	9/19/2016 2016 Surv		Not ready to ad wi	thin 6 months. CO	ON funds moved f	om FFY Beyond to	o 18/19. As reque	sted in September	Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
ed. Reir	nb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 19/20 to B shown.	eyond. Action tak	en to financially	Total:	
3301	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		5 DLA-Admin: N the FTIP (PUSH)				om FFY 18/19 to 1		n to financially	Total:	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) ? cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reir	mb. Rate: 88.53%	10/21/2 2015 S		Not ready to ad w	vithin 6 months. C	CON funds moved f	rom FFY Beyond t	o 17/18. As requ	ested in September	Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: N iin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reir	mb. Rate: 88.53%	9/24/20 2014 S)14 Darlene Wulff: 1 urvey.	Not ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	16/17. As reque	sted in September	Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: N iin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3301	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N iin the FTIP (PUSH) ? cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3301	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) ? cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reir	mb. Rate: 88.53%	10/7/20 2013 S		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 15/16. As requ	uested in September	Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reir	mb. Rate: 88.53%		2011 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

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Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constraiı	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3301	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constraiı	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Rei	mb. Rate: 88.53%	9/23/201 2011 Su		Not ready to ad v	vithin 6 months.(CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	
3301	HBP	CON								1,289,254	1,289,254
	Local Match									167,036	167,036
⁻ ed. Rei	mb. Rate: 88.53%	3/9/2011	Harminder Basi: 1	Jpdate per 6-D: 1	Not ready to ad wi	thin 6 months				Total:	1,456,290
3301	HBP	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No n the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3301	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constraii)10 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3301	HBP	CON	3,944,012							-3,944,012	
	Local Match		510,989							-510,989	
Fed. Rei	mb. Rate: 88.53%	10/5/201 2010 Su		Not ready to ad v	vithin 6 months.(CON funds moved	from FFY Beyond	to 12/13. As requ	ested in September	Total:	
3301	HBP	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Rei	mb. Rate: 88.53%		007 DLA-Admin: Cost not ready to adve		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F⊺	rip (push). Hbp	Total:	
3301	HBP	CON	2,555,861								2,555,861
	Local Match		331,139								331,139
Ead Dai	mb. Rate: 88.53%	Castina	rease per complete	an uliantian and u							

10/29/2021, 8:06 AM

Γ	District: 03	County:	El Dorado								
Respo	nsible Ageno	су (Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP	CON	1,388,150								1,388,150
	Local Match		179,850								179,850
Fed. Rei	mb. Rate: 88.53	%								Total:	1,568,000

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sponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
El Dorado County	bridge		bridge. (not capac			/ER, 0.1 MI E OF S dits programmed fo	•	the existing one lane N.	truss
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,000,000					1,550,000			4,550,0
R/W					340,000				340,0
CON								17,550,000	17,550,0
Total	3,000,000				340,000	1,550,000		17,550,000	22,440,0
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,000,000				340,000	1,550,000		17,550,000	22,440,0
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000				340,000	1,550,000		17,550,000	22,440,0
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,000,000					1,550,000			4,550,0
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000					1,550,000			4,550,0
ase Funding Details:		00/04	0.1/0.0	00/00	00/04	0.1/05	05/00		
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
38 HBP PE Local Match					-1,550,000	1,550,000			
Reimb. Rate: 100.00% 10/27/2	2021 DLA-Admin: No P (PUSH). Attempt				FFY 23/24 to 24/	25. Action taken to	financially constr	ain Total:	
38 HBP PE Local Match			-1,550,000	, ,	1,550,000				
	2021 DLA-Admin: No zation to proceed. N		nin 6 months. PE i	funds moved from	FFY 21/22 to 23/	24. Project has not	received	Total:	
38 HBP PE Local Match		-1,550,000	1,550,000						
. Reimb. Rate: 100.00% 10/16/2	2020 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 21/	22. NEPA not yet o	clear.	Total:	

10/29/2021, 8:06 AM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP Local Match	PE		1,550,000	-1,550,000						
ed. Reir	nb. Rate: 100.00%		9/18/2020 Robert Brown: Survey.	Not ready to ad w	vithin 6 months. F	PE funds moved fror	n FFY 21/22 to 20/21	. As requested	in September 2020	Total:	
3738	HBP Local Match	PE	-1,550,000		1,550,000						
[:] ed. Reir	nb. Rate: 100.00%		10/22/2019 DLA-Admin:	Not ready to ad wi	thin 6 months. P	E funds moved from	FFY 19/20 to 21/22.	NEPA not yet o	lear.	Total:	
3738	HBP Local Match	PE	1,550,000		-1,550,000						
Fed. Reir	nb. Rate: 100.00%		9/16/2019 Vlad Popko: N Survey.	ot ready to ad with	nin 6 months. PE	funds moved from I	FY 21/22 to 19/20.	As requested in	September 2019	Total:	
3738	HBP Local Match	PE	-1,550,000		1,550,000						
Fed. Reir	nb. Rate: 100.00%		10/16/2018 DLA-Admin:	Not ready to ad wi	thin 6 months. P	E funds moved from	FFY 19/20 to 21/22.	NEPA not yet o	lear.	Total:	
3738	HBP Local Match	PE	1,550,000							-1,550,000	
Fed. Reir	nb. Rate: 100.00%		10/3/2018 Harminder Bas 2018 Survey.	i: Not ready to ad	within 6 months.	PE funds moved fro	om FFY Beyond to 19	9/20. As reques	ted in September	Total:	
3738	HBP Local Match	PE	-1,550,000							1,550,000	
Fed. Reir	nb. Rate: 100.00%		10/11/2017 DLA-Admin:	Not ready to ad wi	thin 6 months. P	E funds moved from	FFY 17/18 to Beyon	d. NEPA not ye	t clear.	Total:	
3738	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		5/18/2017 Darlene Wulff: FTIP cycle migration: 207						eroed out due to	Total:	
3738	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		3/29/2017 DLA-Admin: N the FTIP (PUSH). 8/25/20 not impact funds in the cu	019 DLA-Admin: F						Total:	
3738	HBP	PE									
Fed. Reir	Local Match nb. Rate: 100.00%		3/27/2017 Darlene Wulff: cycle migration: 2018/19-						out due to FTIP	Total:	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	þ	10/18/2016 DLA-Admin: N Fundline zeroed out due to			0				Total:	
3738	HBP Local Match	PE	2,000,000								2,000,000
Fed. Rei	mb. Rate: 100.00%	þ	9/19/2016 Darlene Wulff: U	Jpdate according	to September 201	6 HBP Survey				Total:	2,000,000
3738	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	Ď	10/20/2015 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3738	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	þ	2/12/2015 Darlene Wulff: P FTIP cycle migration: 2014						ne zeroed out due to	Total:	
3738	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	þ	10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the curr	17 DLA-Admin: F						Total:	
3738	HBP Local Match	PE	950,000								950,000
Fed. Rei	mb. Rate: 100.00%	þ	9/24/2014 Darlene Wulff: F 10/11/2014 Linda Newton:		•	•		ō.		Total:	950,000
3738	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	b	9/24/2014 Darlene Wulff: N Survey. 8/17/2017 DLA-Ac funds in the current FTIP cy	lmin: Fundline ze				•	•	Total:	
3738	HBP Local Match	PE	400,000								400,000
Fed. Rei	mb. Rate: 100.00%	þ	10/7/2013 Harminder Basi: 2013 Survey.	Not ready to ad v	within 6 months. F	PE funds moved fro	om FFY 12/13 to 1	3/14. As requeste	ed in September	Total:	400,000
3738	HBP Local Match	PE	600,000								600,000
Fed. Rei	mb. Rate: 100.00%	þ	10/2/2012 Harminder Basi:	As requested in	September 2012 s	urvey: Not ready	to ad within 6 mon	ths		Total:	600,000

10/29/2021, 8:06 AM

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP Local Match	PE	600,000								600,000
ed. Rei	mb. Rate: 100.00%		2010 Michael McCol 2010 Michael McCol							Total:	600,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed S					340,000				340,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Tota					340,000				340,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP	R/W			-340,000		340,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%		/2021 DLA-Admin:	Not ready to ad wit	hin 6 months. RW	funds moved from	FFY 21/22 to 23/	24 Project has n	ot received	Tatal	
		autro	prization to proceed.	Move funding out.						Total:	
3738	HBP	R/W	-340,000	Move funding out.						TOTAL.	
	Local Match	R/W	•	Move funding out.							
		R/W	•		340,000					Total:	
	Local Match	R/W	-340,000		340,000						
ed. Rei	Local Match mb. Rate: 100.00%	R/W 6 10/2: R/W	-340,000 2/2019 DLA-Admin: 340,000	Not ready to ad wit	340,000 hin 6 months. RW -340,000	funds moved fron	ו FFY 19/20 to 21/נ	22. NEPA not yet	clear.	Total:	
Fed. Rei 3738	Local Match mb. Rate: 100.00% HBP	R/W 6 10/2: R/W	-340,000 2/2019 DLA-Admin: 340,000 2019 Vlad Popko: N	Not ready to ad wit	340,000 hin 6 months. RW -340,000	funds moved fron	ו FFY 19/20 to 21/נ	22. NEPA not yet	clear.	Total:	
Fed. Rei 3738	Local Match mb. Rate: 100.00% HBP Local Match	R/W 6 10/2: R/W 6 9/16/	-340,000 2/2019 DLA-Admin: 340,000 2019 Vlad Popko: N	Not ready to ad wit	340,000 hin 6 months. RW -340,000	funds moved fron	ו FFY 19/20 to 21/נ	22. NEPA not yet	clear.	Total:	
Fed. Rein 3738 Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	R/W 6 10/2: R/W 6 9/16/ Surv R/W	-340,000 2/2019 DLA-Admin: 340,000 2019 Vlad Popko: N ey. -340,000	Not ready to ad wit	340,000 hin 6 months. RW -340,000 in 6 months. RW f 340,000	funds moved fron	n FFY 19/20 to 21/2 FFY 21/22 to 19/2	22. NEPA not yet	n September 2019	Total:	
Fed. Rein 3738 Fed. Rein 3738	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	R/W 6 10/2: R/W 6 9/16/ Surv R/W	-340,000 2/2019 DLA-Admin: 340,000 2019 Vlad Popko: N ey.	Not ready to ad wit	340,000 hin 6 months. RW -340,000 in 6 months. RW f 340,000	funds moved fron	n FFY 19/20 to 21/2 FFY 21/22 to 19/2	22. NEPA not yet	n September 2019	Total:	
Fed. Rei 3738 Fed. Rei 3738 Fed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	R/W 6 10/2: R/W 6 9/16/ Surv R/W 6 10/11	-340,000 2/2019 DLA-Admin: 340,000 2019 Vlad Popko: N ∋y. -340,000 5/2018 DLA-Admin:	Not ready to ad wit	340,000 hin 6 months. RW -340,000 in 6 months. RW f 340,000	funds moved fron	n FFY 19/20 to 21/2 FFY 21/22 to 19/2	22. NEPA not yet	n September 2019	Total:	-110 000
Fed. Rein 3738 Fed. Rein 3738	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	R/W 6 10/2: R/W 6 9/16/ Surv R/W	-340,000 2/2019 DLA-Admin: 340,000 2019 Vlad Popko: N ey. -340,000	Not ready to ad wit	340,000 hin 6 months. RW -340,000 in 6 months. RW f 340,000	funds moved fron	n FFY 19/20 to 21/2 FFY 21/22 to 19/2	22. NEPA not yet	n September 2019	Total:	-110,000
Fed. Rei 3738 Fed. Rei 3738 Fed. Rei 3738	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	R/W 6 10/2: R/W 6 9/16/ Surv R/W 6 10/10 R/W	-340,000 2/2019 DLA-Admin: 340,000 2019 Vlad Popko: N ∋y. -340,000 5/2018 DLA-Admin:	Not ready to ad wit	340,000 hin 6 months. RW -340,000 in 6 months. RW f 340,000 hin 6 months. RW	funds moved from	n FFY 19/20 to 21/2 FFY 21/22 to 19/2	22. NEPA not yet	n September 2019	Total:	
Fed. Rei 3738 Fed. Rei 3738 Fed. Rei 3738 Fed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	R/W 6 10/2: R/W 6 9/16/ Surv R/W 6 10/10 R/W 6 5/31/	-340,000 2/2019 DLA-Admin: 340,000 2019 Vlad Popko: N ey. -340,000 5/2018 DLA-Admin: -110,000	Not ready to ad wit	340,000 hin 6 months. RW -340,000 in 6 months. RW f 340,000 hin 6 months. RW	funds moved from	n FFY 19/20 to 21/2 FFY 21/22 to 19/2	22. NEPA not yet	n September 2019	Total:	-110,000
Fed. Rei 3738 Fed. Rei 3738 Fed. Rei 3738	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	R/W 6 10/2: R/W 6 9/16/ Surv R/W 6 10/10 R/W	-340,000 2/2019 DLA-Admin: 340,000 2019 Vlad Popko: N ey. -340,000 5/2018 DLA-Admin: -110,000	Not ready to ad wit	340,000 hin 6 months. RW -340,000 in 6 months. RW f 340,000 hin 6 months. RW	funds moved from	n FFY 19/20 to 21/2 FFY 21/22 to 19/2	22. NEPA not yet	n September 2019	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	DLA-Adı	15 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3738	HBP Local Match	R/W	110,000								110,000
ed. Rei	mb. Rate: 100.00%	10/7/201 2013 Su	I3 Harminder Basi: rvey.	Not ready to ad	within 6 months.	RW funds moved f	rom FFY 13/14 to	15/16. As request	ed in September	Total:	110,000
3738	HBP Local Match	R/W	340,000							-340,000	
⁻ ed. Reir	mb. Rate: 100.00%	9/23/201 2011 Su	I1 Harminder Basi: rvey.	Not ready to ad	within 6 months.	RW funds moved f	rom FFY Beyond	o 13/14. As reque	ested in Septembe	r Total:	
3738	HBP Local Match	R/W								340,000	340,000
ed. Reir	mb. Rate: 100.00%		10 Michael McCollu 10 Michael McCollu		0	```				Total:	340,000
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								17,550,000	17,550,00
	L	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								17,550,000	17,550,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP Local Match	CON					-17,550,000			17,550,000	
ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No n the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3738	HBP Local Match	CON				-17,550,000	17,550,000				
⁻ ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No n the FTIP (PUSH)	•				24. Action taken t	to financially	Total:	
3738	HBP Local Match	CON				17,550,000				-14,420,000	3,130,000
[:] ed. Reir	mb. Rate: 100.00%	9/18/202 2020 Su	20 Robert Brown: I	Not ready to ad wi	thin 6 months. CO	ON funds moved fr	om FFY Beyond t	o 22/23. As reque	sted in Septembe	Total:	3,130,000

					P	bgranninea in a					
D)istrict: 03	County: EI	Dorado								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP Local Match	CON			-14,420,000					14,420,000	
ed. Reir	mb. Rate: 100.00%				thin 6 months. COI made to program t			eyond. Action tak	en to financially	Total:	
3738	HBP Local Match	CON		-14,420,000	14,420,000						
ed. Reir	mb. Rate: 100.00%				thin 6 months. COI made to program t			1/22. Action taker	n to financially	Total:	
3738	HBP Local Match	CON		14,420,000						-14,420,000	
ed. Reir	mb. Rate: 100.00%	10/3/2018 H 2018 Survey		: Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in Septeml	ber Total:	
3738	HBP Local Match	CON								-3,580,000	-3,580,000
ed. Reir	mb. Rate: 100.00%	5/31/2017 D	arlene Wulff:	Update according	g to approved 6-D N	lay 2017				Total:	-3,580,000
3738	HBP Local Match	CON								450,000	450,000
ed. Reir	mb. Rate: 100.00%	9/17/2015 D	arlene Wulff:	Updated as reque	ested in 2015 Surve	ey.				Total:	450,000
3738	HBP Local Match	CON								2,470,000	2,470,000
ed. Reir	mb. Rate: 100.00%	9/24/2014 D	arlene Wulff:	Con Funds Increa	ased as requested i	n September 2014	Survey			Total:	2,470,000
3738	HBP Local Match	CON								7,940,000	7,940,000
ed. Reir	mb. Rate: 100.00%	5/16/2014 D	arlene Wulff:	Construction Incr	ease per Ex 6D					Total:	7,940,000
3738	HBP Local Match	CON								7,140,000	7,140,000
əd. Reir	mb. Rate: 100.00%				ent changed to 100 - Program funds for					Total:	7,140,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County:	El Dorado								
esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
El Dorado County	capacit			VER S FK WEBE	R CR, 0.7 MI W C	OF SNOWS RD.	Replace existing 2	2 lane bridge. No ad	ded lane
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,312,000		100,000						1,412,000
R/W	274,000								274,000
CON								4,183,000	4,183,000
Total	1,586,000		100,000					4,183,000	5,869,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,404,086		88,530					3,703,210	5,195,826
Local Match	181,914		11,470					479,790	673,174
LSSRP Bond									
Local AC									
Total	1,586,000		100,000					4,183,000	5,869,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,161,514		88,530						1,250,044
Local Match	150,486		11,470						161,956
LSSRP Bond									
Local AC									
Total	1,312,000		100,000						1,412,000
nase Funding Details:									
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
97 HBP PE		-88,530	88,530						
Local Match I. Reimb. Rate: 88,53% 8/9/2()21 Andy Chou: PE fu	-11,470	11,470 FE 20/21 to FEX 2	1/22				- · · ·	
			11 20/21 10111 2	1/22.				Total:	
197 HBP PE		88,530							88,530
Local Match		11,470							11,470
. Reimb. Rate: 88.53% 9/18/2	2020 Robert Brown: I	ncrease per 2020	Bridge Survey					Total:	100,000
497 HBP PE	177,060		-177,060						
Local Match d. Reimb. Rate: 88.53% 9/16/2 Surve	22,940 2019 Vlad Popko: Not y.	ready to ad withi	-22,940 n 6 months. PE fu	nds moved from F	FY 21/22 to 19/20). As requested in	September 2019	Total:	

10/29/2021, 8:06 AM

	District: 03		ounty: El Dorado	20/21	21/22	22/23	23/24	24/25	25/26	Povond	Tatal
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497	HBP	PE	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Rei	mb. Rate: 88.53%		10/16/2018 DLA-Admin: Not	ready to ad wi	ithin 6 months. PE f	unds moved from	FFY 18/19 to 21/2	22. NEPA not yet	clear.	Total:	
3497	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%		10/3/2018 Harminder Basi: N 2018 Survey.	lot ready to ad	within 6 months. P	E funds moved fro	om FFY 19/20 to 1	8/19. As requeste	ed in September	Total:	50,000
3497	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		3/19/2018 Linda Newton: No DLA-Admin: Fundline zeroed current FTIP cycle.	,				,		Total:	
3497	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Rei	mb. Rate: 88.53%		9/19/2016 Darlene Wulff: Up	date according	g to September 2016	HBP Survey. Sc	ope changed to Re	eplace.		Total:	150,000
3497	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		8/4/2014 Darlene Wulff: Mov migration: 2012/13-17/18 to 2	0				ndline zeroed out o	lue to FTIP cycle	Total:	
3497	HBP	PE	239,916								239,916
	Local Match		31,084								31,084
ed. Rei	mb. Rate: 88.53%		3/13/2013 Harminder Basi: A	s requested w	vith 6A submitted on	01-22-2013.				Total:	271,000
3497	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
ed. Rei	mb. Rate: 88.53%		10/2/2012 Harminder Basi: A	s requested ir	n September 2012 si	urvey: Not ready	to ad within 6 mon	ths		Total:	300,000
3497	HBP	PE	478,947								478,947
	Local Match		62,053								62,053
	mb. Rate: 88.53%										

D	istrict: 03	County:	El Dorado								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	242,572								242,572
		Local Match	31,428								31,428
	L	SSRP Bond									
		Local AC									
		Total	274,000								274,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497	HBP	R/W	242,572		-242,572						
	Local Match		31,428		-31,428						
Fed. Rein	nb. Rate: 88.53%	9/16/2 Surve	•	Not ready to ad wi	thin 6 months. RW	funds moved fro	m FFY 21/22 to 1	9/20. As requeste	ed in September 2019	Total:	
3497	HBP	R/W	-242,572		242,572						
	Local Match		-31,428		31,428						
Fed. Rein	nb. Rate: 88.53%	10/16/	2018 DLA-Admin:	Not ready to ad w	vithin 6 months. RV	N funds moved fr	om FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
3497	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2018 \$		DLA-Admin: Fun					lested in September 1-25/26. This does not	Total:	
3497	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	to Rep		LA-Admin: Fundli					et clear. Scope change 25/26. This does not	Total:	
3497	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A			vithin 6 months. RV				yet clear. 8/25/2019 npact funds in the	Total:	
3497	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Surve		Admin: Fundline					sted in September 2015 24. This does not impac	Total: t	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497 Fed. Reir	HBP Local Match nb. Rate: 88,53%	R/W 3/	18/2015 DLA-Admin: Not	ready to ad within	n 6 months RW f	funds moved from	FEY 15/16 to 17/1	8 NEPA not vet c	lear 8/25/2019	T-1-1	
		D	LA-Admin: Fundline zeroe urrent FTIP cycle.					,		Total:	
3497	HBP	R/W	65,512								65,512
	Local Match		8,488								8,488
Fed. Reir	mb. Rate: 88.53%	9/	24/2014 Darlene Wulff: In	crease RW Funds	s as requested in S	September 2014 S	Survey			Total:	74,000
3497	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 88.53%	D	25/2014 DLA-Admin: Not LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	
3497	HBP	R/W	-65,512								-65,512
	Local Match		-8,488								-8,488
⁻ ed. Reir	mb. Rate: 88.53%		0/7/2013 Harminder Basi: 013 Survey.	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 13/14 to	14/15. As requeste	ed in September	Total:	-74,000
3497	HBP	R/W	92,071								92,071
	Local Match		11,929								11,929
Fed. Reir	nb. Rate: 88.53%	3/	13/2013 Harminder Basi:	As requested wit	h 6A submitted on	n 01-22-2013.				Total:	104,000
3497	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	nb. Rate: 88.53%		0/2/2012 Harminder Basi: 012 Survey.	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 12/13 to	13/14. As requeste	ed in September	Total:	20,000
3497	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	20	23/2011 Harminder Basi: 011 Survey. 8/21/2015 DL apact funds in the current I	A-Admin: Fundli				•	•	Total:	
3497	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 88.53%	20	0/5/2010 Harminder Basi: 010 Survey. 8/21/2015 DL apact funds in the current I	A-Admin: Fundli				•	•	Total:	
3497	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
	nb. Rate: 88.53%	10	0/21/2009 Michael McCollu	m. Nou project						Total:	150,000

D)istrict: 03	County:	El Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,703,210	3,703,210
		Local Match								479,790	479,790
	L	SSRP Bond									
		Local AC									
		Total								4,183,000	4,183,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497	HBP Local Match	CON	-3,703,210 -479,790							3,703,210 479,790	
Fed. Reir	mb. Rate: 88.53%					CON funds moved im this project in y		o Beyond. Action	taken to financially	Total:	
3497	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	ain the FTIP (PUS	H). Attempt will I	be made to progra	CON funds moved im this project in y This does not imp	ear shown. 7/27/2	2021 DLA-Admin:	aken to financially Fundline zeroed out due	Total:	
3497	HBP	CON	3,703,210							-3,703,210	
	Local Match		479,790							-479,790	
Fed. Reir	mb. Rate: 88.53%		016 Darlene Wulff Survey. Scope cha			CON funds move	d from FFY Beyor	nd to 18/19. As rea	quested in September	Total:	
3497	HBP	CON								958,780	958,780
	Local Match									124,220	124,220
Fed. Reir	mb. Rate: 88.53%	9/24/20	014 Darlene Wulff	: Con Funds Incr	eased as request	ed in September 2	014 Survey			Total:	1,083,000
3497	HBP	CON	-2,744,430							2,744,430	
	Local Match		-355,570							355,570	
Fed. Reir	mb. Rate: 88.53%					CON funds moved im this project in y		o Beyond. Action	taken to financially	Total:	
3497	HBP	CON	2,744,430							-4,930,236	-2,185,806
	Local Match		355,570							-638,764	-283,194
Fed. Reir	mb. Rate: 88.53%	10/7/20 2013 S		si: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	vond to 17/18. As i	requested in September	Total:	-2,469,000
3497	HBP	CON								2,716,986	2,716,986
	Local Match	011-1-1-								352,014	352,014
rea. Keli	mb. Rate: 88.53%	3/13/20	013 Harminder Ba	si: As requested	with 6A submitted	a on 01-22-2013.				Total:	3,069,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497	HBP Local Match	CON	-2,213,250 -286,750							2,213,250 286,750	
ed. Rei	mb. Rate: 88.53%		0/2011 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3497	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	cons	20/2011 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be i	made to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: le	
3497	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Rei	mb. Rate: 88.53%		/2011 Harminder Basi: 1 Survey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 14/15. As requ	ested in Septembe	r Total:	
3497	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Rei	mb. Rate: 88.53%		0/2010 DLA-Admin: No strain the FTIP (PUSH).	t ready to ad wit	hin 6 months. COI	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3497	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Rei	mb. Rate: 88.53%		i/2010 Harminder Basi: 0 Survey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 13/14. As requ	ested in Septembe	r Total:	
3497	HBP	CON								2,213,250	2,213,250
	Local Match									286,750	286,750
	Loour Maton										

0	District: 03 County	El Dorado								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
EI D	orado County	lane b	GE NO. 25C0040, ridge. Not capacit I Proj: BRLS-5925	ty increasing.	RD, OVER INDIA	N CREEK, 0.9 MI	N GREENSTONE F	RD. Replace the	e existing 2 lane brid	ge with 2
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	749,000								749,000
	R/W		218,000							218,000
	CON								3,528,434	3,528,434
	Total	749,000	218,000						3,528,434	4,495,434
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	663,090	192,995						3,123,723	3,979,808
	Local Match	85,910	25,005						404,711	515,626
	LSSRP Bond									
	Local AC									
	Total	749,000	218,000						3,528,434	4,495,434
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	663,090								663,090
	Local Match	85,910								85,910
	LSSRP Bond									
	Local AC									
	Total	749,000								749,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP PE	397,500								397,500
	Local Match	51,500								51,500
Fed. Rei	mb. Rate: 88.53% 8/17/2	2011 Harminder Basi	: Update per 6D s	ubmitted on 08/18	5/2011. Not ready	to ad within 6 mo	nths		Total:	449,000
3758	HBP PE	-66,398								-66,398
	Local Match	-8,603								-8,603
Fed. Rei	mb. Rate: 88.53% 4/13/	2011 Harminder Basi	: Update Per RFA	.: Not ready to ad	within 6 months				Total:	-75,000
3758	HBP PE	66,398								66,398
	Local Match	8,603								8,603
Fed. Rei	mb. Rate: 88.53% 3/10/2	2011 Harminder Basi	: Update per 6A:	Not ready to ad w	vithin 6 months				Total:	75,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

0	District: 03	County: E	l Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758 Fed. Rei	HBP Local Match mb. Rate: 88.53%	PE 11/2/2010	265,590 34,410 Michael McCollur	n: New Project -	Program funds fo	or PE.				Total:	265,590 34,410 300,000
	R/W Summar	v.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		192,995	21/22		20/24	24/20	20/20	Beyond	192,995
		Local Match		25,005							25,005
		SSRP Bond									- ,
		Local AC									
		Total		218,000							218,000
Phase	Funding Details:			•	·			-	·	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP Local Match	R/W		192,995 25,005	-192,995 -25,005						
Fed. Rei	mb. Rate: 88.53%	9/18/2020 Survey.	Robert Brown: N	ot ready to ad wi	thin 6 months. R	W funds moved fro	m FFY 21/22 to 2	20/21. As requeste	d in September 202	20 Total:	
3758	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Rei	mb. Rate: 88.53%	10/22/201	9 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	/ funds moved fror	n FFY 19/20 to 2	1/22. NEPA not ye	t clear.	Total:	
3758	HBP	R/W	192,995		-192,995						
	Local Match		25,005		-25,005						
Fed. Rei	mb. Rate: 88.53%	9/16/2019 Survey.	Vlad Popko: Not	ready to ad withi	n 6 months. RW	funds moved from	FFY 21/22 to 19	/20. As requested	in September 2019	Total:	
3758	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Rei	mb. Rate: 88.53%	10/16/201	8 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	/ funds moved fror	n FFY 18/19 to 2	1/22. NEPA not ye	t clear.	Total:	
3758	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2018 Surv		A-Admin: Fundli				o 18/19. As reques -23/24 to 2020/21-2	ted in September 25/26. This does no	Total: ot	
3758	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		in: Fundline zeroe					9/20. NEPA not ye This does not impa		Total:	

- -

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Кезро	naible Ageney			20/21	21/22	22,20	20/21	2 11 20	20/20	Boyona	Total
3758	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	Survey	017 Darlene Wulff: N /. 7/27/2021 DLA-Ad in the current FTIP cy	min: Fundline zei					d in September 2017 This does not impact	Total:	
3758	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-A	2016 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
3758	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	015 DLA-Admin: Not dmin: Fundline zero t FTIP cycle.							Total:	
3758	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2013 \$	013 Harminder Basi: Survey. 8/17/2017 DI tinds in the current	_A-Admin: Fundli				•	•	Total:	
3758	HBP	R/W	139,877								139,877
	Local Match		18,123								18,123
ed. Rei	mb. Rate: 88.53%	8/17/2	011 Harminder Basi:	Update per 6D si	ubmitted on 08/15	5/2011. Not ready	to ad within 6 mor	ths		Total:	158,000
3758	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
ed. Rei	nb. Rate: 88.53%	11/2/2	010 Michael McCollu	m: New Project -	Program funds fo	or R/W				Total:	60,000

District: 03	County:	El Dorado									
nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	Fed \$								3,123,723	3,123,72	23
	Local Match								404,711	404,71	11
L	SSRP Bond										
	Local AC										
	Total								3,528,434	3,528,43	34
Funding Details:											
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
HBP	CON							-3,123,723	3,123,723		New!
Local Match								-404,711	404,711		
mb. Rate: 88.53%							o Beyond. Action t	aken to financially	Total:		
HBP	CON						-3,123,723	3,123,723			New!
Local Match							-404,711	404,711			
mb. Rate: 88.53%			•				o 25/26. Action tak	ken to financially	Total:		
HBP	CON					-3,123,723	3,123,723				New!
Local Match						-404,711	404,711				
mb. Rate: 88.53%							o 24/25. Action tak	ken to financially	Total:		
HBP	CON					3,123,723			-3,123,723		New!
Local Match						404,711			-404,711		
mb. Rate: 88.53%			Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	I to 23/24. As requ	lested in September	Total:		
HBP	CON					-3,123,723			3,123,723		
Local Match						-404,711			404,711		
mb. Rate: 88.53%							Beyond. Action ta	ken to financially	Total:		
HBP	CON				-3,123,723	3,123,723					
Local Match					-404,711	404,711					
mb. Rate: 88.53%							23/24. Action take	en to financially	Total:		
HBP	CON				3,123,723				-2,494,952	628,770	
Local Match					404,711				-323,248	81,464	
mb. Rate: 88.53%			n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 22/23. As req	uested in September	Total:	710,234	
	CON Summar CON Summar CON Summar Local Match mb. Rate: 88.53% HBP Local Match	CON Summary: Fed \$ Local Match Local Match Local AC Total Funding Details: Fundis Src Phase HBP CON Local Match mb. Rate: 88.53% 10/28/2 constra HBP CON Local Match mb. Rate: 88.53% 10/28/2 constra HBP CON Local Match mb. Rate: 88.53% 10/28/2 constra HBP CON Local Match mb. Rate: 88.53% 10/14/2 constra HBP CON Local Match mb. Rate: 88.53% 11/5/20 constra HBP CON Local Match mb. Rate: 88.53% 11/4/20 constra HBP CON Local Match mb. Rate: 88.53% 11/4/20 constra HBP CON Local Match mb. Rate: 88.53% 11/4/20 constra HBP CON Local Match MB	Prior CON Summary: Prior Fed \$	Prior 20/21 CON Summary: Prior 20/21 Fed \$	Prior 20/21 21/22 CON Summary: Prior 20/21 21/22 Fed \$	Image: Prior 20/21 21/22 22/23 CON Summary: Prior 20/21 21/22 22/23 Fed \$	Prior 20/21 21/22 22/23 23/24 CON Summary: Prior 20/21 21/22 22/23 23/24 Image: Constraint the Fed S Image: Constraint the File Prior 20/21 21/22 22/23 23/24 Image: Constraint the File Prior 20/21 21/22 22/23 23/24 Image: Constraint the File Prior 20/21 21/22 22/23 23/24 Image: Constraint the File Prior 20/21 21/22 22/23 23/24 HBP CON Constrain the File Prior 20/21 21/22 22/23 23/24 HBP CON Constrain the File (PUSH). Attempt will be made to program this project in year shown. Constrain the File (PUSH). Attempt will be made to program this project in year shown. HBP CON -3,123,723 -404,711 Imb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON -3,123,723 -404,711 Imb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON f	Insible Agency Prior 20/21 21/22 22/23 23/24 24/25 CON Summary: Prior 20/21 21/22 22/23 23/24 24/25 Edd Fed \$	Insible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 CON Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Local Match Image: Constraint of the	Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond CON Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Image: Section of the sec	Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total CON Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total I-coal Match I I I Integration 31/23,723 3,123,723 3,123,723 3,123,723 3,123,723 3,123,723 3,123,723 3,123,723 3,123,723 Integration Integration

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP Local Match	CON					-2,494,952 -323,248			2,494,952 323,248	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 23/24 to Be shown.	yond. Action take	n to financially	Total:	
3758	HBP	CON				-2,494,952	2,494,952				
	Local Match					-323,248	323,248				
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be i			om FFY 22/23 to 23/ shown.	24. Action taken t	to financially	Total:	
3758	HBP	CON			-2,494,952	2,494,952					
	Local Match				-323,248	323,248					
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 21/22 to 22/ shown.	23. Action taken t	to financially	Total:	
3758	HBP	CON		-2,494,952	2,494,952						
	Local Match			-323,248	323,248						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be i			om FFY 20/21 to 21/ shown.	22. Action taken t	to financially	Total:	
3758	HBP	CON		2,494,952						-2,494,952	
	Local Match			323,248						-323,248	
ed. Reir	mb. Rate: 88.53%	9/16/2019 2019 Surv		ot ready to ad with	in 6 months. CON	I funds moved from	n FFY Beyond to 20	/21. As requested	d in September	Total:	
3758	HBP	CON			-2,494,952					2,494,952	
	Local Match				-323,248					323,248	
⁻ ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be i			om FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	
3758	HBP	CON		-2,494,952	2,494,952						
	Local Match			-323,248	323,248						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 20/21 to 21/ shown.	22. Action taken t	to financially	Total:	
3758	HBP	CON		2,494,952						-2,494,952	
	Local Match			323,248						-323,248	
⁻ ed. Reir	mb. Rate: 88.53%	10/3/2018 2018 Surv		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	o 20/21. As reque	ested in September	Total:	
3758	HBP	CON								-557,562	-557,562
	Local Match									-72,238	-72,238
End Dair	nb. Rate: 88.53%	2/28/2018	Darlana Wulff	Update per 6-D						Total:	-629,800

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP	CON	-3,052,514							3,052,514	
	Local Match		-395,486							395,486	
ed. Re	imb. Rate: 88.53%		014 DLA-Admin: No in the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
3758	HBP	CON	3,052,514							-3,052,514	
	Local Match		395,486							-395,486	
ed. Re	imb. Rate: 88.53%	9/24/20 2014 St	14 Darlene Wulff: N urvey.	ot ready to ad wi	thin 6 months. CC	ON funds moved fr	rom FFY Beyond to	0 17/18. As reques	sted in September	Total:	
3758	HBP	CON	-3,052,514							3,052,514	
	Local Match		-395,486							395,486	
ed. Re	imb. Rate: 88.53%		011 DLA-Admin: No in the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
3758	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
		constrai	in the FTIP (PUSH).	Attempt will be	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	dline zeroed out due	Total:	
⁻ ed. Re 3758	imb. Rate: 88.53%	constrai to FTIP	in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	dline zeroed out due		
3758	imb. Rate: 88.53% HBP	constrai to FTIP CON	in the FTIP (PUSH). cycle migration: 20 3,052,514 395,486 11 Harminder Basi:	Attempt will be 14/15-19/20 to 20	made to program t 016/17-21/22. Thi	his project in year s does not impact	shown. 8/17/2017 funds in the curren	' DLA-Admin: Fun It FTIP cycle.	dline zeroed out due	-3,052,514	
3758 ed. Re	imb. Rate: 88.53% HBP Local Match	constrai to FTIP CON 9/23/20	in the FTIP (PUSH). cycle migration: 20 3,052,514 395,486 11 Harminder Basi:	Attempt will be 14/15-19/20 to 20	made to program t 016/17-21/22. Thi	his project in year s does not impact	shown. 8/17/2017 funds in the curren	' DLA-Admin: Fun It FTIP cycle.	dline zeroed out due	-3,052,514 -395,486	1,525,372
3758 ed. Re	imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constrai to FTIP CON 9/23/20 2011 St	in the FTIP (PUSH). cycle migration: 20 3,052,514 395,486 11 Harminder Basi:	Attempt will be 14/15-19/20 to 20	made to program t 016/17-21/22. Thi	his project in year s does not impact	shown. 8/17/2017 funds in the curren	' DLA-Admin: Fun It FTIP cycle.	dline zeroed out due	-3,052,514 -395,486 Total:	
3758 ed. Re 3758	HBP Local Match imb. Rate: 88.53%	constrai to FTIP CON 9/23/20 2011 St CON	in the FTIP (PUSH). cycle migration: 20 3,052,514 395,486 11 Harminder Basi:	Attempt will be 14/15-19/20 to 20 Not ready to ad	made to program t 016/17-21/22. Thi within 6 months. (his project in year s does not impact CON funds moved	shown. 8/17/2017 funds in the curren	7 DLA-Admin: Fun nt FTIP cycle. to 14/15. As requ	dline zeroed out due	-3,052,514 -395,486 Total: 1,525,372	1,525,372 197,628 1,723,000
3758 ed. Re 3758 ed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match	constrai to FTIP CON 9/23/20 2011 St CON	in the FTIP (PUSH). cycle migration: 20 3,052,514 395,486 11 Harminder Basi: urvey.	Attempt will be 14/15-19/20 to 20 Not ready to ad	made to program t 016/17-21/22. Thi within 6 months. (his project in year s does not impact CON funds moved	shown. 8/17/2017 funds in the curren	7 DLA-Admin: Fun nt FTIP cycle. to 14/15. As requ	dline zeroed out due	-3,052,514 -395,486 Total: 1,525,372 197,628	197,628
3758 ⁻ ed. Re 3758	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constrai to FTIP CON 9/23/20 2011 St CON 8/17/20	in the FTIP (PUSH). cycle migration: 20 3,052,514 395,486 11 Harminder Basi: urvey.	Attempt will be 14/15-19/20 to 20 Not ready to ad	made to program t 016/17-21/22. Thi within 6 months. (his project in year s does not impact CON funds moved	shown. 8/17/2017 funds in the curren	7 DLA-Admin: Fun nt FTIP cycle. to 14/15. As requ	dline zeroed out due	-3,052,514 -395,486 Total: 1,525,372 197,628 Total:	197,628 1,723,000

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
El Dorado County	2 lane l	E NO. 25C0041, o bridge with 2 lane Proj: BRLS-5925	bridge, No added		D SPRINGS CREI	EK, 0.8 MI W MISS	OURI FLAT R.	Replace functionally	obsolete
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	749,000								749,000
R/W		218,000							218,000
CON								4,049,501	4,049,501
Total	749,000	218,000						4,049,501	5,016,501
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,090	192,995						3,585,023	4,441,108
Local Match	85,910	25,005						464,478	575,393
LSSRP Bond									
Local AC									
Total	749,000	218,000						4,049,501	5,016,501
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881 HBP PE	663,090								663,090
Local Match	85,910								85,910
ed. Reimb. Rate: 88.53% 10/10/20	11 Harminder Basi	i: Update per 6A s	submitted on 09/2	3/2011: Not ready	to ad within 6 mo	nths		Total:	749,000

D	istrict: 03	County:	El Dorado								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		192,995							192,99
		Local Match		25,005							25,00
	L	SSRP Bond									
		Local AC									
		Total		218,000							218,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881	HBP	R/W		192,995	-192,995						
	Local Match			25,005	-25,005						
Fed. Rein	nb. Rate: 88.53%	9/18/2 Survey		Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	o 20/21. As reque	ested in September 2020	Total:	
3881	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Rein	nb. Rate: 88.53%	10/22/	2019 DLA-Admin:	Not ready to ad w	vithin 6 months. I	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
3881	HBP	R/W	192,995		-192,995						
	Local Match		25,005		-25,005						
Fed. Rein	nb. Rate: 88.53%	9/16/2 Survey	•	Not ready to ad wi	thin 6 months. R	W funds moved fro	om FFY 21/22 to 2	19/20. As request	ed in September 2019	Total:	
3881	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Rein	nb. Rate: 88.53%	10/16/	2018 DLA-Admin:	Not ready to ad w	/ithin 6 months. I	RW funds moved f	rom FFY 18/19 to	21/22. NEPA not	t yet clear.	Total:	
3881	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2018 \$		DLA-Admin: Fun				•	uested in September 1-25/26. This does not	Total:	
3881	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	2017 DLA-Admin: dmin: Fundline ze t FTIP cycle.						t yet clear. 7/27/2021 npact funds in the	Total:	
3881	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Survey		Admin: Fundline					ested in September 2017 26. This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881	HBP Local Match	R/W									
ed. Reii	mb. Rate: 88.53%		in: Fundline zei		thin 6 months. RW IP cycle migration:					Total:	
3881	HBP Local Match	R/W									
ed. Reii	mb. Rate: 88.53%		in: Fundline zei		nin 6 months. RW t IP cycle migration:					Total:	
3881	HBP Local Match	R/W									
ed. Reii	nb. Rate: 88.53%	2013 Surv		DLA-Admin: Fund	within 6 months. F line zeroed out due					Total: ot	
3881	HBP Local Match	R/W	192,995 25,005								192,995 25,005
ed. Rei	mb. Rate: 88.53%	10/10/201	1 Harminder Ba	isi: Update per 6A	submitted on 09/2	3/2011: Not ready	to ad within 6 mc	onths		Total:	218,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,585,023	3,585,023
		Local Match								464,478	464,478
	L	SSRP Bond									
	L										
		SSRP Bond								4,049,501	4,049,501
	Funding Details:	SSRP Bond Local AC Total									
Proj id	Funding Details: Funds Src	SSRP Bond Local AC Total Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	4,049,501 Total
Proj id	Funding Details: Funds Src HBP	SSRP Bond Local AC Total	Prior	20/21	21/22	22/23	23/24	24/25	-3,585,023	Beyond 3,585,023	
Proj id 3881	Funding Details: Funds Src	SSRP Bond Local AC Total Phase CON 10/28/202	1 DLA-Admin:	Not ready to ad wi	thin 6 months. CO	N funds moved fro	m FFY 25/26 to B		-3,585,023 -464,478	Beyond	
Proj id 3881 ed. Reii	Funding Details: Funds Src HBP Local Match	SSRP Bond Local AC Total Phase CON 10/28/202	1 DLA-Admin:	Not ready to ad wi		N funds moved fro	m FFY 25/26 to B		-3,585,023 -464,478	Beyond 3,585,023 464,478	
Proj id 3881 ed. Reii	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	SSRP Bond Local AC Total Phase CON 10/28/202 constrain	1 DLA-Admin:	Not ready to ad wi	thin 6 months. CO	N funds moved fro	m FFY 25/26 to B	eyond. Action tak	-3,585,023 -464,478 ten to financially	Beyond 3,585,023 464,478	Total
Proj id 3881 ed. Reii 3881	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP	SSRP Bond Local AC Total Phase CON 10/28/202 constrain CON 10/28/202	1 DLA-Admin: the FTIP (PUSH 1 DLA-Admin:	Not ready to ad wi I). Attempt will be Not ready to ad wi	thin 6 months. CO	N funds moved fro his project in year N funds moved fro	m FFY 25/26 to B shown. m FFY 24/25 to 2	eyond. Action tak -3,585,023 -464,478	-3,585,023 -464,478 ten to financially 3,585,023 464,478	Beyond 3,585,023 464,478	Total
Proj id 3881 ed. Reii 3881 ed. Reii	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	SSRP Bond Local AC Total Phase CON 10/28/202 constrain CON 10/28/202	1 DLA-Admin: the FTIP (PUSH 1 DLA-Admin:	Not ready to ad wi I). Attempt will be Not ready to ad wi	thin 6 months. CO made to program t thin 6 months. CO	N funds moved fro his project in year N funds moved fro	m FFY 25/26 to B shown. m FFY 24/25 to 2	eyond. Action tak -3,585,023 -464,478	-3,585,023 -464,478 ten to financially 3,585,023 464,478	Beyond 3,585,023 464,478 Total:	Total
Proj id 3881 ed. Reii 3881	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	SSRP Bond Local AC Total Phase CON 10/28/202 constrain CON 10/28/202 constrain	1 DLA-Admin: the FTIP (PUSH 1 DLA-Admin:	Not ready to ad wi I). Attempt will be Not ready to ad wi	thin 6 months. CO made to program t thin 6 months. CO	N funds moved fro his project in year N funds moved fro	m FFY 25/26 to B shown. m FFY 24/25 to 2 shown.	eyond. Action tal -3,585,023 -464,478 5/26. Action take	-3,585,023 -464,478 ten to financially 3,585,023 464,478	Beyond 3,585,023 464,478 Total:	Total

10/29/2021, 8:06 AM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3881	HBP	CON					3,585,023			-3,585,023		Ne
	Local Match						464,478			-464,478		
Fed. Rei	mb. Rate: 88.53%	10/14/202 2021 Sta		Not ready to ad with	in 6 months. CO	N funds moved fro	om FFY Beyond to	23/24. As request	ted in September	Total:		
3881	HBP	CON					-3,585,023			3,585,023		
	Local Match						-464,478			464,478		
ed. Rei	mb. Rate: 88.53%			ot ready to ad within). Attempt will be m				yond. Action taker	n to financially	Total:		
3881	HBP	CON				-3,585,023	3,585,023					
	Local Match					-464,478	464,478					
ed. Rei	mb. Rate: 88.53%			ot ready to ad within). Attempt will be m				24. Action taken t	o financially	Total:		
3881	HBP	CON				3,585,023				-2,678,387	906,637	
	Local Match					464,478				-347,013	117,464	
ed. Rei	mb. Rate: 88.53%	9/18/2020 2020 Sur		Not ready to ad with	nin 6 months. Co	ON funds moved fi	rom FFY Beyond to	22/23. As reques	sted in September	Total:	1,024,101	
3881	HBP	CON					-2,678,387			2,678,387		
	Local Match						-347,013			347,013		
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m				eyond. Action take	en to financially	Total:		
3881	HBP	CON				-2,678,387	2,678,387					
	Local Match					-347,013	347,013					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m				3/24. Action taken	to financially	Total:		
3881	HBP	CON			-2,678,387	2,678,387						
	Local Match				-347,013	347,013						
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m				2/23. Action taken	to financially	Total:		
3881	HBP	CON		-2,678,387	2,678,387							
	Local Match			-347,013	347,013							
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m				I/22. Action taken	to financially	Total:		
3881	HBP	CON		2,678,387						-2,678,387		
	Local Match			347,013						-347,013		
[:] ed. Rei	mb. Rate: 88.53%	9/16/2019 2019 Sur	•	ot ready to ad within	6 months. CON	I funds moved fror	n FFY Beyond to 2	0/21. As requeste	ed in September	Total:		

-	No. 4	County: F	I Dorodo			-					
	District: 03	County: E	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881	HBP	CON	L		-2,678,387					2,678,387	
	Local Match				-347,013					347,013	
Fed. Reir	mb. Rate: 88.53%			•	thin 6 months. CC made to program		om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3881	HBP	CON		-2,678,387	2,678,387						
	Local Match			-347,013	347,013						
Fed. Reir	mb. Rate: 88.53%			,	thin 6 months. CC made to program		om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3881	HBP	CON		2,678,387						-2,678,387	
	Local Match			347,013						-347,013	
Fed. Reir	mb. Rate: 88.53%	10/3/201 2018 Sur		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in Septemb	^{er} Total:	
3881	HBP	CON								-373,685	-373,685
	Local Match									-48,415	-48,415
Fed. Reir	mb. Rate: 88.53%	2/28/201	8 Darlene Wulff:	Update per 6-D						Total:	-422,100
3881	HBP	CON	-3,052,072							3,052,072	
	Local Match		-395,428							395,428	
Fed. Reir	mb. Rate: 88.53%			,	thin 6 months. CC made to program		om FFY 17/18 to Be shown.	eyond. Action tak	en to financially	Total:	
3881	HBP	CON	3,052,072							-3,052,072	
	Local Match		395,428							-395,428	
Fed. Reir	mb. Rate: 88.53%	9/24/2014 2014 Sur		Not ready to ad w	vithin 6 months. Co	ON funds moved fi	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3881	HBP	CON								3,052,072	3,052,072
	Local Match									395,428	395,428
Fed. Reir	mb. Rate: 88.53%	10/10/20	11 Harminder Ba	si: Update per 6A	submitted on 09/2	3/2011 Not read	v to ad within 6 mo	nths		Total:	3,447,500

District: 03 Co	ounty: El	Dorado								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
El Dorado County		lane bi	GE NO. 25C0047, s ridge with a new 2 Proj: BRLS-5925	lane bridge	OVER CLEAR CRE	EK, 1.1 MI E/O P	LEASANT VAL R.	Replace the exis	ting functionally obs	olete 2
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,100,000	35,000							1,135,000
	R/W	677,945								677,945
	CON	4,738,498	133,944							4,872,442
	Total	6,516,443	168,944							6,685,387
Fund Source Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	5,769,007	149,566							5,918,573
Local	l Match	747,436	19,378							766,814
LSSR	P Bond									
Lo	ocal AC									
	Total	6,516,443	168,944							6,685,387
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	973,830	30,986							1,004,816
Local	l Match	126,170	4,015							130,185
LSSR	P Bond									
Lo	ocal AC									
	Total	1,100,000	35,000							1,135,000
Phase Funding Details:										
	nase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300 HBP PE			30,986							30,986
Local Match	010010004		4,015	e						4,015
Fed. Reimb. Rate: 88.53%	2/22/2021	Linda Newton: I	Revise PE funding	for project close	out.				Total:	35,000
3300 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	year. 8/25		in: Fundline zeroe				not obligated, mov 2018/19-23/24. Th		Total:	
3300 HBP PE		21,247								21,247
Local Match		2,753								2,753
Fed. Reimb. Rate: 88.53%	2/23/2017	Darlene Wulff: U	Jpdate according t	o RFA for Con					Total:	24,000

D	istrict: 03	Сс	ounty: El Do	orado								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP	PE		97,383								97,383
	Local Match			12,617								12,617
ed. Rein	nb. Rate: 88.53%		9/19/2016 Dar	rlene Wulff: Up	odate according	o September 201	16 HBP Survey				Total:	110,000
3300	HBP Local Match	PE										
⁻ ed. Reir	nb. Rate: 88.53%			LA-Admin: Fu		5/16 to 14/15. 6D t due to FTIP cycl		(15-19/20 to 2016)	/17-21/22. This do	oes not impact funds	Total:	
3300	HBP Local Match	PE										
⁻ ed. Reir	nb. Rate: 88.53%		the FTIP (PUS		7 DLA-Admin: Fu					o financially constrai 17-21/22. This does		
3300	HBP	PE		87,556								87,556
	Local Match			11,344								11,344
ed. Reir	nb. Rate: 88.53%		9/30/2014 Dar	rlene Wulff: Up	odate as request	ed on Sept 2014	Survey				Total:	98,900
3300	HBP	PE		114,292								114,292
	Local Match			14,808								14,808
ed. Reir	nb. Rate: 88.53%		8/16/2011 Har	rminder Basi:	Additional fundin	g requested with	08/15/2011 cost a	ljustment.			Total:	129,100
3300	HBP	PE		42,494								42,494
	Local Match			5,506								5,506
ed. Reir	nb. Rate: 88.53%		10/14/2008 M	lichael McCollu	m: Funds move	d to current fiscal	year after they we	re unavailable last	t year.		Total:	48,000
3300	HBP	PE		522,327								522,327
	Local Match			67,673								67,673
ed. Reir	nb. Rate: 88.53%		Received com	nplete applicati	on.						Total:	590,000
3300	HBP	PE		88,530								88,530
	Local Match			11,470								11,470

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
-	R/W Summary	<i>.</i>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	—
		/• Fed \$		20/21	21/22	22/23	23/24	24/23	23/20	Beyond	Total
		•	600,185								600,1
		Local Match	77,760								77,7
		SSRP Bond									
		Local AC	077.045								
DI		Total	677,945								677,9
	Funding Details:		Drior	20/21	21/22	22/22	22/24	24/25	25/26	Povend	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/20	Beyond	Total
3300	HBP Local Match	R/W	38,367 4,971								38,367 4,971
ed Reir	mb. Rate: 88,53%	4/2/20	4,971 18 DLA-Admin: Fur	dline adjusted to	match Additional I	RW REA				- · · · · · · · · · · · · · · · · · · ·	
	10.0070	4/2/20			materi Additionari					Total:	43,338
3300	HBP	R/W	-22,480								-22,480
	Local Match		-2,913		_						-2,913
ed. Reir	mb. Rate: 88.53%	3/9/20	18 Darlene Wulff: U	pdate per RFA fo	or Con					Total:	-25,393
3300	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
ed. Reir	mb. Rate: 88.53%	9/15/2	017 Darlene Wulff:	Update according	g to September 20	17 HBP Survey				Total:	75,000
3300	HBP	R/W	-170,863								-170,863
	Local Match		-22,137								-22,137
ed. Reir	mb. Rate: 88.53%	3/9/20	17 Darlene Wulff: U	pdated according	g to Con RFA and	6-D.				Total:	-193,000
2200			170.000								
3300	HBP Local Match	R/W	170,863 22,137								170,863 22,137
ed. Reir	mb. Rate: 88.53%	9/19/2	016 Darlene Wulff:	Update accordin	a to September 20	16 HBP Survey				Tatal:	
		0, 10,2			g to copto					Total:	193,000
3300	HBP	R/W	-28,861								-28,861
	Local Match		-3,739								-3,739
ea. Keir	mb. Rate: 88.53%	8/13/2	015 Darlene Wulff:	Update per lates	t 6-D					Total:	-32,600
3300	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: N							Total:	
			ain the FTIP (PUSH oes not impact funds			zeroed out due to	FTIP cycle migra	ition: 2014/15-19/2	20 to 2016/17-21/22		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP Local Match	R/W									
⁻ ed. Reii	mb. Rate: 88.53%		4 Darlene Wulff: Pu igration: 2014/15-1						out due to FTIP	Total:	
3300	HBP	R/W	28,861								28,861
	Local Match		3,739								3,739
ed. Rei	mb. Rate: 88.53%	5/14/20	14 Bob Baca: Char	nge reflects appro	ved Exhibit 6-D co	st change for Righ	nt-of-Way.			Total:	32,600
3300	HBP	R/W	142,533								142,533
	Local Match		18,467								18,467
ed. Reir	mb. Rate: 88.53%	10/7/20 ⁻ 2013 St	13 Harminder Basi: ırvey.	Not ready to ad v	within 6 months. F	RW funds moved fi	rom FFY 12/13 to 7	13/14. As request	ed in September	Total:	161,000
3300	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
ed. Rei	mb. Rate: 88.53%	10/2/20	12 Harminder Basi:	As requested in a	September 2012 s	survey: NEARLY F	Ready to Advertise			Total:	96,000
3300	HBP	R/W	-65,512								-65,512
	Local Match		-8,488								-8,488
Fed. Reir	mb. Rate: 88.53%	5/11/20	12 Harminder Basi:	Update per RFA	for Utility Relocati	on: Not ready to a	ad within 6 months			Total:	-74,000
3300	HBP	R/W	161,125								161,125
	Local Match		20,875								20,875
ed. Rei	mb. Rate: 88.53%	8/16/20	11 Harminder Basi:	Additional fundin	g requested with I	RFA for ROW on 0	08/15/2011			Total:	182,000
3300	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 88.53%	Survey.		lmin: Fundline ze					d in September 2010 This does not impact	Total:	
3300	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
ed. Rei	mb. Rate: 88.53%		8 Michael McCollun 09 Michael McCollu		•		ΡĒ			Total:	120,000
3300	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
-ed. Rei	mb. Rate: 88.53%									Total:	100,000

E	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	4,194,992	118,581							4,313,573
		Local Match	543,506	15,363							558,869
	L	SSRP Bond									
		Local AC									
		Total	4,738,498	133,944							4,872,442
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP	CON		118,581							118,581
	Local Match			15,363							15,363
Fed. Rei	mb. Rate: 88.53%	2/22/2	021 Linda Newton:	Revise CON fun	ding for project c	lose out.				Total:	133,944
3300	HBP	CON	1								1
	Local Match		0								0
Fed. Rei	mb. Rate: 88.53%	3/26/2	019 Harminder Bas	si: As requested I	by award package	e dated 06/15/201	8.			Total:	1
3300	HBP	CON	557,705								557,705
	Local Match		72,257								72,257
Fed. Rei	mb. Rate: 88.53%	10/5/2	018 Harminder Bas	si: As requested i	n September 201	8 Survey.				Total:	629,962
3300	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		019 Linda Newton:							Total:	
			2017 DLA-Admin: 017 DLA-Admin: F			oved from FFY 16/	17 to 17/18. Actio	on taken to financi	ally constrain the FTIP		
		(PUSH		made to program	this project in yea	ar shown. 8/25/20	19 DLA-Admin: F	⁻ undline zeroed ou	ut due to FTIP cycle		
3300	HBP	CON	-662,525								-662,525
	Local Match		-85,837								-85,837
Fed. Rei	mb. Rate: 88.53%	12/21/	2016 Darlene Wulf	f: Update from RF	A For Con. AC p	programmed in 17	-2 Admin Mod app	proved on 1/30/17		Total:	-748,362
3300	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FT		pt will be made to	program this pro	ject in year shown	. 7/27/2021 DLA-	Admin: Fundline	n to financially constra zeroed out due to FTIF	TUIAI.	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 8	25/2019 DLA-Adr	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3300	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	2016 Surve						•	ed in September 5/26. This does not	Total:	
3300	HBP Local Match	CON									
ed. Rein	b. Rate: 88.53%	constrain th	e FTIP (PUSH).	ot ready to ad with Attempt will be m 18/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3300	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	ie FTIP (PUSH).	ot ready to ad with Attempt will be m 18/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3300	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	e FTIP (PUSH).	ot ready to ad with Attempt will be m 16/17-21/22 to 20	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3300	HBP	CON	4,299,811							-4,299,811	
ed. Rein	Local Match nb. Rate: 88.53%	9/17/2015 [2015 Surve		lot ready to ad with	nin 6 months. CC	N funds moved fr	om FFY Beyond to	o 16/17. As reque	sted in September	-557,086 Total:	
3300	HBP	CON	-4,299,811							4,299,811	
	Local Match		-557,086							557,086	
ed. Rein	nb. Rate: 88.53%			ot ready to ad with Attempt will be m				eyond. Action tak	en to financially	Total:	
3300	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	ie FTIP (PUSH).	ot ready to ad with Attempt will be m 16/17-21/22 to 20	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	НВР	CON									
3300	Local Match	CON									
ed Reir	nb. Rate: 88.53%	9/30/2014	1 Darlene Wulff [.] I	Not ready to ad wit	hin 6 months C(ON funds moved fro	om FEY 17/18 to 1	15/16 As request	ed in Sentember	- · · ·	
		2014 Surv		LA-Admin: Fundli					3/24. This does not	Total:	
3300	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3300	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	2013 Surv		LA-Admin: Fundli		CON funds moved e to FTIP cycle mig		•	sted in September 3/24. This does not	Total:	
3300	HBP	CON	804,647								804,647
	Local Match		104,250								104,250
ed. Reir	nb. Rate: 88.53%	9/1/2011	Harminder Basi:	Update per 6D sub	omitted on 08/23/	2011: Not ready to	ad within 6 mont	hs		Total:	908,897
3300	HBP	CON	-161,125								-161,125
	Local Match		-20,875								-20,875
ed. Reir	nb. Rate: 88.53%	8/16/2011	I Harminder Basi	To offset the add	itional \$182,000 r	requested for ROW	on 08/15/2011.			Total:	-182,000
3300	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3300	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%					0N funds moved fro 2/13-17/18. This d			LA-Admin: Fundline FTIP cycle.	Total:	
3300	HBP	CON	3,656,289							-3,098,550	557,739
	Local Match		473,711							-401,450	72,261
ed. Reir	mb. Rate: 88.53%	10/23/200	08 Michael McCol	lum: Received am	nended 6A with re	equest for increased	1 PE			Total:	630,000
3300	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Reir	nb. Rate: 88.53%)7 DLA-Admin: C not ready to adve		rom FFY 2010/11	1 to Beyond. Action	n taken to financia	Ily constrain the F	TIP (PUSH). HBP	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP	CON	2,602,782								2,602,782
	Local Match		337,218								337,218
ed. Re	imb. Rate: 88.53%	Receiv	ed a complete applica	ition						Total:	2,940,000
3300	HBP	CON	495,768								495,768
	Local Match		64,232								64,232
	imb. Rate: 88.53%										

esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
El Dorado County	bridge		bridge, (not capac			REEK, 0.4 MI S PL edits programmed			ng 1 lane
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	876,250		750						877,000
R/W	236,000	25,000	15,000						276,000
CON	2,912,140								2,912,140
Total	4,024,390	25,000	15,750						4,065,140
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,112,250	2,937,140	15,750						4,065,140
Local Match									
LSSRP Bond									
Local AC	2,912,140	-2,912,140							
Total	4,024,390	25,000	15,750						4,065,140
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	876,250		750						877,000
Local Match									
LSSRP Bond									
Local AC									
Total	876,250		750						877,000
ase Funding Details:									
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
75 HBP PE Local Match			750						750
Reimb. Rate: 100.00% 10/14/202	21 DLA-Admin: C	ost increase per LA	APD-6D (9/16/21)					Total:	750
75 HBP PE Local Match	50,000								50,000
. Reimb. Rate: 100.00% 9/16/2019	Vlad Popko: Co	st increase as requ	lested per Septem	ber 2019 Survey	and Exhibit 6D da	ted 9/20/19		Total:	50,000
						8/19. As requeste 3/24 to 2020/21-25		Total:	

007-	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		in: Fundline zero					20. NEPA not yet his does not impac		Total:	
3875	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	8/25/201						3. NEPA not yet cle 19-23/24. This do		Total: s	
3875	HBP Local Match	PE	170,000								170,000
ed. Rei	mb. Rate: 100.00%	6 9/19/2016	Darlene Wulff: A	s requested on Se	eptember 2016 HE	P Survey				Total:	170,000
3875	HBP Local Match	PE	656,250								656,250
ed. Rei	mb. Rate: 100.00%				changed to 100% d on 09/230/2011:	. ,	within 6 months			Total:	656,250
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	236,000	25,000	15,000						276,000
		Local Match									
	LL	SSRP Bond									
		Local AC									
		Local AC Total	236,000	25,000	15,000						276,000
	Funding Details:	Total	· · ·	· · ·	· · ·	00/00	00/04	0.1/05	05/00		
Proj id	Funds Src	Total Phase	236,000 Prior	25,000 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id 3875	Funds Src HBP Local Match	Total Phase R/W	Prior	20/21	21/22 15,000		23/24	24/25	25/26	Beyond	
Proj id 3875	Funds Src HBP	Total Phase R/W	Prior	20/21	21/22		23/24	24/25	25/26	Beyond Total:	Total
Proj id 3875	Funds Src HBP Local Match	Total Phase R/W	Prior	20/21	21/22 15,000		23/24	24/25	25/26		Total 15,000
Proj id 3875 ed. Rei 3875	Funds Src HBP Local Match mb. Rate: 100.00%	Total Phase R/W 6 10/14/202 R/W	Prior 1 DLA-Admin: Fu	20/21 nd line increased 25,000	21/22 15,000	6/21)		24/25	25/26		Total 15,000 15,000
Proj id 3875 Fed. Rein 3875	Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Total Phase R/W 6 10/14/202 R/W	Prior 1 DLA-Admin: Fu	20/21 nd line increased 25,000	21/22 15,000 per LAPD-6D (9/1	6/21)		24/25	25/26	Total:	Total 15,000 15,000 25,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875 ⁻ ed. Reir	HBP Local Match nb. Rate: 100.00%	2018 \$	018 Harminder Bas Survey. 7/27/2021 [t funds in the curren	DLA-Admin: Fundli					ted in September 5/26. This does not	Total:	
3875	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A	2017 DLA-Admin: I Idmin: Fundline zer t FTIP cycle.							Total:	
3875	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Surve		dmin: Fundline ze				•	d in September 2017 This does not impact	Total:	
3875	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A	016 DLA-Admin: N dmin: Fundline zer t FTIP cycle.							Total:	
3875	HBP	R/W									
⁻ ed. Reir	Local Match nb. Rate: 100.00%	Surve		dmin: Fundline ze					d in September 2016 This does not impact	Total:	
3875	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: I Idmin: Fundline zer t FTIP cycle.							Total:	
3875	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Surve		dmin: Fundline ze				•	d in September 2015 This does not impact	Total:	
3875	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: I dmin: Fundline zer t FTIP cycle.	,				,		Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		Admin: Fundline z					d in September 2014 This does not impac		
3875	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	2013 S		DLA-Admin: Fund		RW funds moved t ie to FTIP cycle mi			ted in September 3/24. This does not	Total:	
3875	HBP Local Match	R/W	161,000								161,000
ed. Rein	nb. Rate: 100.00%			asi: Reimburseme asi: Per 6A submi	•	% (Toll Credits). 1: Not ready to ad	within 6 months			Total:	161,000
	CON Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		2,912,140							2,912,14
	l	_ocal Match									
	L	SSRP Bond									
		Local AC	2,912,140	-2,912,140							
		Total	2,912,140								2,912,1
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875	Local AC (HBP) Local Match	CON	-1,787,190	1,787,190							
ed. Rein	nb. Rate: 100.00%	2/19/20	21 Linda Newton	: Adjust AC Conve	ersion to match aw	ard.				Total:	
3875	HBP Local Match	CON		-1,787,190							-1,787,190
ed. Rein	nb. Rate: 100.00%	2/19/20	21 Linda Newton	: Revise FFY 20/2	1 CON to match a	ward.				Total:	-1,787,190
3875	Local AC (HBP) Local Match	CON	4,699,330	-4,699,330							
ed. Rein	nb. Rate: 100.00%	12/6/20	19 Vlad Popko: F	Ready to Advertise.	CON funds move	ed from FFY 20/21	to 19/20 with Loca	I AC. As requeste	d by agency.	Total:	
3875	HBP Local Match	CON	-4,699,330	4,699,330							
	nb. Rate: 100.00%				o Advertise. CON						

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. ~~

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875	HBP Local Match	CON	4,699,330							-4,699,330	
ed. Rein	nb. Rate: 100.00%		2019 Vlad Popko: No Survey.	t ready to ad withir	6 months. CON	funds moved from	FFY Beyond to 19/2	20. As requeste	d in September	Total:	
3875	HBP Local Match	CON								1,680,580	1,680,580
⁻ ed. Rein	nb. Rate: 100.00%	3/6/2	019 Harminder Basi:	As requested with	6-A dated 02.25.2	2019.				Total:	1,680,580
3875	HBP Local Match	CON	-3,018,750							3,018,750	
⁻ ed. Reir	nb. Rate: 100.00%		5/2016 DLA-Admin: N train the FTIP (PUSH)	•			•	ond. Action take	n to financially	Total:	
3875	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	cons	5/2016 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be m	nade to program t	his project in year s	shown. 7/27/2021 D	LA-Admin: Fund		Total: e	
3875	HBP Local Match	CON	3,018,750							-3,018,750	
ed. Rein	nb. Rate: 100.00%		2016 Darlene Wulff: N Survey.	lot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to 18	3/19. As reques	ted in September	Total:	
3875	HBP Local Match	CON	-3,018,750							3,018,750	
ed. Reir	nb. Rate: 100.00%		9/2015 DLA-Admin: N train the FTIP (PUSH)					ond. Action take	n to financially	Total:	
3875	HBP Local Match	CON	3,018,750							-3,018,750	
ed. Rein	nb. Rate: 100.00%		2015 Darlene Wulff: N Survey.	lot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to 19	9/20. As reques	ted in September	Total:	
3875	HBP Local Match	CON								3,018,750	3,018,750
ed. Rein	nb. Rate: 100.00%)/2011 Harminder Bas		0	℅ (Toll Credits). : Not ready to ad v				Total:	3,018,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 03 County:	El Dorado								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
EI D	orado County	with a	GE NO. 25C0071, new 2 lane bridge l Proj: BRLO-5925	. (not capacity inc					lly deficient one lan	e bridge
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	665,000	40,000							705,000
	R/W	231,000								231,000
	CON	3,191,582								3,191,582
	Total	4,087,582	40,000							4,127,582
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	4,087,582	40,000							4,127,582
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	4,087,582	40,000							4,127,582
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	665,000	40,000							705,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	665,000	40,000							705,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP PE Local Match		40,000							40,000
Fed. Reir	mb. Rate: 100.00% 2/22/2	021 Linda Newton:	Program additiona	I PE as requested	in LAPG 6-D date	ed 11/17/2020 for p	project closeout.		Total:	40,000
3760	HBP PE Local Match	-60,000								-60,000
Fed. Reir	mb. Rate: 100.00% 8/12/2	015 Darlene Wulff:	RFA for RW. No a	dditional PE reque	ested				Total:	-60,000
3760 Fed. Reir	Surve	014 Darlene Wulff: I y. 8/17/2017 DLA-A in the current FTIP c	dmin: Fundline ze							

10/29/2021, 8:06 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. - -

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP Local Match	PE	60,000								60,000
ed. Reir	mb. Rate: 100.00%	10/7/2013	Harminder Basi:	As requested wit	h September 2013	Survey.				Total:	60,000
3760	HBP Local Match	PE	365,000								365,000
ed. Reir	mb. Rate: 100.00%	3/9/2011 H	larminder Basi:	Adjust per 6A: N	ot ready to ad with	in 6 months				Total:	365,000
3760	HBP Local Match	PE	300,000								300,000
ed. Reir	mb. Rate: 100.00%				ent changed to 100 - Program funds fo					Total:	300,000
	R/W Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	231,000								231,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	231,000								231,0
	Funding Details:				0.1/00			0.1/07	0.5/0.0		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP Local Match	R/W	-39,000								-39,000
ed. Reir	mb. Rate: 100.00%	5 1/4/2019 H	larminder Basi:	Per RFA submitte	ed on 12/21/2018.					Total:	-39,000
3760	HBP Local Match	R/W	110,000								110,000
ed. Reir	mb. Rate: 100.00%	10/9/2018	Tou Vang: As re	equested in Septe	ember 2018 Survey	/S.				Total:	110,000
3760	HBP Local Match	R/W	-210,000								-210,000
ed. Reir	mb. Rate: 100.00%	8/12/2015	Darlene Wulff: F	Req for RW RFA	for \$160,000					Total:	-210,000
3760	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	8/7/2015 E	Darlene Wulff: El	PSP. Env Doc red	d. 8/25/2019 DL	A-Admin: Fundline	zeroed out due to	FTIP cycle migra	tion: 2016/17-21/2	22 Total:	

D	istrict: 03	Сс	ounty: El Do	orado								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP Local Match	R/M	I									
Fed. Reir	nb. Rate: 100.00%)		undline zeroe			funds moved from 2016/17-21/22 to				Total:	
3760	HBP Local Match	R/W	I									
Fed. Reir	nb. Rate: 100.00%)		2017 DLA-Adı	min: Fundline ze					d in September 2014 This does not impact	Total:	
3760	HBP	R/W	1									
	Local Match											
Fed. Reir	nb. Rate: 100.00%)		undline zeroe			funds moved from 2014/15-19/20 to				Total:	
3760	HBP Local Match	R/W	I	310,000								310,000
Fed. Reir	nb. Rate: 100.00%)	10/7/2013 Har 2013 Survey.	minder Basi:	Not ready to ad v	within 6 months. I	RW funds moved f	rom FFY 13/14 to	14/15. As request	ed in September	Total:	310,000
3760	HBP	R/W	1									
	Local Match											
Fed. Reir	nb. Rate: 100.00%)		8/21/2015 DL	A-Admin: Fundli		RW funds moved f e to FTIP cycle mig			ed in September 9/20. This does not	Total:	
3760	HBP Local Match	R/W	1	60,000								60,000
Fed. Reir	nb. Rate: 100.00%)				ent changed to 10 Program funds for	· · · · ·				Total:	60,000

D	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	':	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	3,191,582								3,191,582
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	3,191,582								3,191,582
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP Local Match	CON	-535,418								-535,418
Fed. Reir	mb. Rate: 100.00%	4/4/20	19 Harminder Basi:	AC conversion at	award.					Total:	-535,418
3760	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		19 Harminder Basi: 19-23/24 to 2020/21-:					due to FTIP cycle r	nigration:	Total:	
3760	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		19 Harminder Basi: cycle migration: 2018						ne zeroed out due to	Total:	
3760	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	(PUSH	2018 DLA-Admin: R I). Attempt will be m ion: 2018/19-23/24 t	ade to program th	nis project in year s	shown. 7/27/2021	DLA-Admin: Fur	ndline zeroed out d		Total:	
3760	HBP	CON	227,000								227,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/9/2	018 Tou Vang: As re	equested in Septe	mber 2018 Surve	ys.				Total:	227,000
3760	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	(PUSH	2017 DLA-Admin: R I). Attempt will be m ion: 2018/19-23/24 t	ade to program th	nis project in year s	shown. 7/27/2021	DLA-Admin: Fur	ndline zeroed out d		Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP Local Match	CON	3,500,000							-2,875,000	625,000
ed. Reir	nb. Rate: 100.00%	10/16/ 9/15/2	2018 DLA-Admin: F 2018 DLA-Admin: F 017 Darlene Wulff: Survey.	und line failed to d	leliver.	ON funds moved fr	om FFY Beyond to	o 17/18. As reque	sted in September	Total:	625,000
3760	HBP Local Match	CON	-2,875,000							2,875,000	
ed. Rein	nb. Rate: 100.00%		2016 DLA-Admin: N ain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
3760	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	constra	2016 DLA-Admin: N ain the FTIP (PUSH ^D cycle migration: 2). Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3760	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	2016 DLA-Admin: N ain the FTIP (PUSH P cycle migration: 2). Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3760	HBP Local Match	CON	2,875,000							-2,875,000	
ed. Rein	nb. Rate: 100.00%		016 Darlene Wulff: Survey.	Not ready to ad wit	thin 6 months. C	ON funds moved fr	om FFY Beyond to	0 17/18. As reque	sted in September	Total:	
3760	HBP Local Match	CON	-2,875,000							2,875,000	
ed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: N ain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3760	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constra	2015 DLA-Admin: N ain the FTIP (PUSH ^D cycle migration: 2). Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3760	HBP Local Match	CON									
[:] ed. Rein	nb. Rate: 100.00%	constra	2015 DLA-Admin: N ain the FTIP (PUSH P cycle migration: 2). Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	n the FTIP (PUSH)	. Attempt will be n	nade to program	DN funds moved fro this project in year iis does not impact	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3760	HBP Local Match	CON	2,875,000							-2,875,000	
Fed. Reii	mb. Rate: 100.00%	9/17/20 [.] 2015 Su		Not ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3760	HBP Local Match	CON	-2,875,000							2,875,000	
Fed. Reir	mb. Rate: 100.00%			•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3760	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	n the FTIP (PUSH)	. Attempt will be n	nade to program	DN funds moved fro this project in year iis does not impact	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3760	HBP Local Match	CON	2,875,000							-2,875,000	
Fed. Reii	mb. Rate: 100.00%	9/25/20 [.] 2014 Su		Not ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	o 15/16. As reque	sted in September	Total:	
3760	HBP Local Match	CON	-2,875,000							2,875,000	
Fed. Reii	mb. Rate: 100.00%					N funds moved fron this project in year		yond. Action take	n to financially	Total:	
3760	HBP Local Match	CON	2,875,000							-2,875,000	
Fed. Reir	mb. Rate: 100.00%	10/7/20 [.] 2013 Su		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3760	HBP Local Match	CON	-2,875,000							2,875,000	
Fed. Reir	mb. Rate: 100.00%					funds moved from dvertise can be de		ond. Individually l	isted projects should	Total:	
3760	HBP Local Match	CON	2,875,000							-2,875,000	
Fed. Reir	mb. Rate: 100.00%	9/23/20 [.] 2011 Su		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 14/15. As requ	uested in September	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP Local Match	CON								75,000	75,000
od Ro	imh Data: 100.000										
eu. Ne	eimb. Rate: 100.00%	5 3/9/2011 Hai	minder Basi: A	Adjust per 6A: Not	t ready to ad withi	n 6 months				Total:	75,000
3760	HBP Local Match	5 3/9/2011 Hai CON	minder Basi: A	Adjust per 6A: Not	t ready to ad withi	n 6 months				Total: 2,800,000	75,000 2,800,000

C	District: 03 County:	El Dorado								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
EID	lorado County	with a		10/10/2011: Tol	OVER SQUAW HO I Credits programm			NT VALY RD. Re	place existing 2 lan	e bridge
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	796,250								796,250
	R/W	282,000	152,000		50,000					484,000
	CON							5,639,400		5,639,400
	Total	1,078,250	152,000		50,000			5,639,400		6,919,650
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,078,250	152,000		50,000			5,639,400		6,919,650
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,078,250	152,000		50,000			5,639,400		6,919,650
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	796,250								796,250
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	796,250								796,250
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP PE									
	Local Match									
Fed. Rei	next f)19 Harminder Basi: iscal year. 7/27/2021 ipact funds in the cur	DLA-Admin: Fund						Total:	
3880	HBP PE	30,000								30,000
⁻ ed. Rei	mb. Rate: 100.00% 10/3/2	2018 Harminder Basi: Survey.	Not ready to ad w	<i>i</i> ithin 6 months. F	PE funds moved fro	om FFY 17/18 to	18/19. As request	ed in September	Total:	30,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3880	HBP Local Match	PE										
⁻ ed. Rein	nb. Rate: 100.00%	10/16/2 6/8/201	019 Linda Newton: F 2018 DLA-Admin: F 17 Darlene Wulff: No out due to FTIP cyc	und line failed to ot ready to ad wit	deliver. hin 6 months. PE t					Total:		
3880	HBP Local Match	PE	110,000								110,000	
ed. Rein	nb. Rate: 100.00%	6 9/19/20)16 Darlene Wulff: A	As requested in S	eptember 2016 Su	irvey				Total:	110,000	
3880	HBP Local Match	PE	656,250								656,250	
Fed. Rein	nb. Rate: 100.00%		2011 Harminder Bas 2011 Harminder Bas		-	· /	y to ad within 6 m	onths		Total:	656,250	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$	282,000	152,000		50,000					484,0	00
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total	282,000	152,000		50,000					484,0	00
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3880	HBP Local Match	R/W				50,000					50,000	N
ed. Rein	nb. Rate: 100.00%	6 10/14/2	2021 DLA-Admin: Fu	ind line increased	l per LAPD-6D (9/1	16/21)				Total:	50,000	
3880	HBP Local Match	R/W		-118,000							-118,000	N
⁻ ed. Rein	nb. Rate: 100.00%	6 8/5/202	21 Linda Newton: R	evise RW funding	to match LAPG 6	-D dated 6/1/2021				Total:	-118,000	
3880	HBP Local Match	R/W		270,000							270,000	
Fed. Rein	nb. Rate: 100.00%	6 9/18/20)20 Robert Brown: I	ncrease per 2020) Bridge Survey					Total:	270,000	
3880	HBP Local Match	R/W	30,000								30,000	
	nb. Rate: 100.00%				quested per Septer	0040 0		1 1 0 100 110				

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	nex	2019 Harminder Basi: : fiscal year. 7/27/202 mpact funds in the cu	1 DLA-Admin: Fun					•	Total:	
3880	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%	10/3	/2018 Harminder Bas	i: As requested in	September 2018	Survey.				Total:	50,000
3880	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		2017 Darlene Wulff: I bed out due to FTIP cy							Total:	
3880	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	DLA	0/2016 DLA-Admin: -Admin: Fundline ze ent FTIP cycle.							Total:	
3880	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Sur	/2016 Darlene Wulff: /ey. 8/25/2019 DLA-/ ls in the current FTIP	Admin: Fundline ze					l in September 2016 This does not impact	Total:	
3880	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA	0/2015 DLA-Admin: A-Admin: Fundline ze ent FTIP cycle.	,						Total:	
3880	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Sur	/2015 Darlene Wulff: /ey. 8/25/2019 DLA-/ ls in the current FTIP	Admin: Fundline ze					l in September 2015 This does not impact	Total:	
3880	HBP Local Match	R/W									
⁼ ed. Reir	nb. Rate: 100.00%	DLA	3/2014 DLA-Admin: -Admin: Fundline ze ent FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
880	HBP Local Match	R/W										
ed. Rein	mb. Rate: 100.00%	Survey. 8		dmin: Fundline z					ed in September 20 . This does not imp			
880	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	2013 Surv		LA-Admin: Fund			from FFY 13/14 to nigration: 2016/17-		ested in September -23/24. This does no	Total:		
3880	HBP Local Match	R/W	202,000								202,000	
ed. Reir	mb. Rate: 100.00%				nt changed to 100 submitted on 09/		dy to ad within 6 m	onths		Total:	202,000	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Γ
		Fed \$							5,639,400		5,639,40)0
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total							5,639,400		5,639,40	20
Phase	Funding Details:		I	I	I				-,,		-,;	<u> </u>
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3880	HBP Local Match	CON						-5,639,400	5,639,400			N
∍d. Reiı	mb. Rate: 100.00%				Advertise. CON program this proje		n FFY 24/25 to 25/2	26. Action taken	to financially constra	in Total:		
3880	HBP Local Match	CON					-5,639,400	5,639,400				N
əd. Reir	mb. Rate: 100.00%				Advertise. CON program this proje		n FFY 23/24 to 24/2	25. Action taken	to financially constra	ⁱⁿ Total:		
3880	HBP Local Match	CON				-5,639,400	5,639,400					N
əd. Reir	mb. Rate: 100.00%			•	Advertise. CON program this proje		n FFY 22/23 to 23/2	24. Action taken	to financially constra	in Total:		
3880	HBP	CON				5,639,400				-5,639,400		N
	Local Match											
əd. Reir	mb. Rate: 100.00%	6 10/14/202 Status.	1 DLA-Admin: N	EARLY Ready to	Advertise. CON	funds moved from	n FFY Beyond to 22	2/23. As requeste	ed in September 202	¹ Total:		

10/29/2021, 8:06 AM

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP Local Match	CON					-5,639,400			5,639,400	
ed. Reir	nb. Rate: 100.00%			EARLY Ready to Action will be made to pro			FY 23/24 to Beyor	d. Action taken to	financially constrair	¹ Total:	
3880	HBP Local Match	CON				-5,639,400	5,639,400				
ed. Reir	nb. Rate: 100.00%			EARLY Ready to Action will be made to pro			FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3880	HBP Local Match	CON			-5,639,400	5,639,400					
⁻ ed. Reir	nb. Rate: 100.00%			EARLY Ready to Act will be made to pro			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3880	HBP Local Match	CON		-5,639,400	5,639,400						
⁻ ed. Reir	nb. Rate: 100.00%			EARLY Ready to Act will be made to pro			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3880	HBP Local Match	CON	· · · ·	5,639,400						-5,639,400	
ed. Reir	nb. Rate: 100.00%	2/5/2020	Vlad Popko: As r	equested by agend	cy per September	2019 Survey and	Exhibit 6D dated 9	0/20/2019.		Total:	
3880	HBP Local Match	CON					-5,639,400			5,639,400	
⁻ ed. Reir	nb. Rate: 100.00%			lot ready to ad with). Attempt will be m				eyond. Action take	n to financially	Total:	
3880	HBP Local Match	CON				-5,639,400	5,639,400				
⁻ ed. Reir	nb. Rate: 100.00%			lot ready to ad with). Attempt will be m				3/24. Action taken	to financially	Total:	
3880	HBP Local Match	CON			-5,639,400	5,639,400					
⁻ ed. Reir	nb. Rate: 100.00%			lot ready to ad with). Attempt will be m				2/23. Action taken	to financially	Total:	
3880	HBP Local Match	CON		-5,639,400	5,639,400						
ed. Reir	nb. Rate: 100.00%			lot ready to ad with . Attempt will be m				/22. Action taken	to financially	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP Local Match	CON		5,639,400						-5,639,400	
ed. Reir	nb. Rate: 100.00%		/2019 Vlad Popko: No 9 Survey.	ot ready to ad within	6 months. CON	N funds moved from	FFY Beyond to 20/2	21. As requeste	d in September	Total:	
3880	HBP Local Match	CON								2,620,650	2,620,650
⁻ ed. Reir	mb. Rate: 100.00%	3/8/2	2019 Harminder Basi:	As requested by Ex	whibit 6-A dated (03.04.2019				Total:	2,620,650
3880	HBP Local Match	CON	-3,018,750							3,018,750	
Fed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: N strain the FTIP (PUSH					ond. Action take	en to financially	Total:	
3880	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	cons	5/2016 DLA-Admin: N train the FTIP (PUSH) TIP cycle migration: 2). Attempt will be m	ade to program t	this project in year s	shown. 7/27/2021 D	LA-Admin: Fun	,	Total: e	
3880	HBP Local Match	CON	3,018,750							-3,018,750	
ed. Reir	nb. Rate: 100.00%		/2016 Darlene Wulff: S Survey.	Not ready to ad with	in 6 months. Co	ON funds moved fro	m FFY Beyond to 1	8/19. As reques	sted in September	Total:	
3880	HBP Local Match	CON	-3,018,750							3,018,750	
ed. Reir	mb. Rate: 100.00%		9/2015 DLA-Admin: N strain the FTIP (PUSH	,			,	ond. Action take	en to financially	Total:	
3880	HBP Local Match	CON	3,018,750							-3,018,750	
ed. Reir	nb. Rate: 100.00%		/2015 Darlene Wulff: 5 Survey.	Not ready to ad with	in 6 months. CO	ON funds moved fro	om FFY Beyond to 1	9/20. As reques	sted in September	Total:	
3880	HBP Local Match	CON								3,018,750	3,018,750
ad Dair	mb. Rate: 100.00%	10/1	0/2011 Harminder Bas		changed to 1000	% (Toll Credits)				Total:	3,018,750

esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Placerville	obsolet	E NO. 25C0029, F e 2-lane bridge wi Proj: BRLS-5015(th a new 2-lane		OWN CREEK, 0.3	MI W COLD SPRII	NGS RD. Repla	ce existing functiona	lly
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	641,750					600,250			1,242,000
R/W					100,000				100,000
CON								9,081,800	9,081,800
Total	641,750				100,000	600,250		9,081,800	10,423,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	568,141				88,530	531,401		8,040,118	9,228,190
Local Match	73,609				11,470	68,849		1,041,682	1,195,610
LSSRP Bond									
Local AC									
Total	641,750				100,000	600,250		9,081,800	10,423,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	568,141					531,401			1,099,543
Local Match	73,609					68,849			142,457
LSSRP Bond									
Local AC									
Total	641,750					600,250			1,242,000
hase Funding Details:									
roj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
993 HBP PE					-531,401	531,401			
Local Match d. Reimb. Rate: 88,53% 10/28/20				E funds moved from	-68,849	68,849	financially constr		
	(PUSH). Attempt				FFT 23/24 10 24/.	25. Action taken to	inancially consu	ain Total:	
993 HBP PE	. , .	· ·	-531,401		531,401				
Local Match			-68,849		68,849				
d. Reimb. Rate: 88.53% 10/12/20	21 DLA-Admin: No	ot ready to ad with	in 6 months. P	E funds moved from	FFY 21/22 to 23/2	24. NEPA not yet o	clear.	Total:	
993 HBP PE		-531,401	531,401						
Local Match		-68,849	68,849						
d. Reimb. Rate: 88.53% 10/22/20	19 DLA-Admin: No	ot ready to ad with	in 6 months. Pl	E funds moved from	FFY 20/21 to 21/2	22. NEPA not vet o	lear.	Total:	

					P1.	ogrammed in t					
D	istrict: 03	С	ounty: El Dorado								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP	PE		531,401	-531,180						221
	Local Match			68,849	-68,820						29
ed. Rein	nb. Rate: 88.53%		9/12/2019 Vlad Popko: requested in September				FFY 21/22 to 20/2	1 and additional co	osts requested. As	Total:	250
3993	HBP	PE	-531,180		531,180						
	Local Match		-68,820		68,820						
ed. Rein	nb. Rate: 88.53%		10/16/2018 DLA-Admin	Not ready to ad with	nin 6 months. PE	funds moved fron	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
3993	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/11/2017 DLA-Admin DLA-Admin: Fundline z current FTIP cycle.							Total:	
3993	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		10/10/2017 Darlene Wu next fiscal year. 8/25/20 not impact funds in the	019 DLA-Admin: Fun						Total:	
3993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rein	nb. Rate: 88.53%		12/5/2019 Linda Newtor	n: Fund line has not f	failed to deliver.					Total:	400,000
			10/11/2017 DLA-Admin								100,000
			9/16/2016 Darlene Wulf	T: Update as request	ed on HBP Septer	mber 2016 survey					
3993	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ea. Rein	nb. Rate: 88.53%		9/17/2015 Darlene Wulf	f: Increased PE as re	equested in Septe	mber 2015 Surve	ý			Total:	200,000
3993	HBP	PE	568,141								568,141
	Local Match		73,609								73,609
⁻ ed. Rein	nb. Rate: 88.53%		9/26/2012 Harminder Ba updates, it was determin project: Not ready to ac	ned the scope has dra						Total:	641,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County:	El Dorado									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$					88,530				88,53	,0
		Local Match					11,470				11,47	0
	L	SSRP Bond										
		Local AC										
		Total					100,000				100,00	0
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3993	HBP	R/W			-88,530		88,530					New!
	Local Match				-11,470		11,470					
Fed. Rein	nb. Rate: 88.53%	10/12/2	2021 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:		
3993	HBP	R/W		-88,530	88,530							
	Local Match			-11,470	11,470							
Fed. Rein	nb. Rate: 88.53%	10/22/2	2019 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:		
3993	HBP	R/W		88,530	-88,530							
	Local Match			11,470	-11,470							
Fed. Rein	nb. Rate: 88.53%	9/12/2 Survey	•	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	20/21. As requeste	ed in September 2019	Total:		
3993	HBP	R/W	-88,530		88,530							
	Local Match		-11,470		11,470							
Fed. Rein	nb. Rate: 88.53%	10/16/2	2018 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:		
3993	HBP	R/W										
	Local Match											
Fed. Rein	nb. Rate: 88.53%	DLA-A					om FFY 17/18 to 1 4 to 2020/21-25/26		vet clear. 7/27/2021 npact funds in the	Total:		
3993	HBP	R/W										
	Local Match											
Fed. Rein	nb. Rate: 88.53%	DLA-A					from FFY 15/16 to 2 to 2018/19-23/24		yet clear. 8/25/2019 npact funds in the	Total:		
3993	HBP	R/W										
	Local Match											
Fed. Rein	nb. Rate: 88.53%						from FFY 17/18 to is does not impact		9 DLA-Admin: Fundline ent FTIP cycle.	^e Total:		

10/29/2021, 8:06 AM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero					18. NEPA not yet This does not impa		Total:	
993	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero	,				16. NEPA not yet This does not impa		Total:	
993	HBP Local Match	R/W	88,530 11,470								88,530 11,470
ed. Reir	mb. Rate: 88.53%	it was dete		e has dramatically				General Plan and nstead of a 2-lane	Traffic Study udate widening project:	es, Total:	100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,040,118	8,040,118
		Local Match								1,041,682	1,041,682
	L	SSRP Bond									
		Local AC									
		Total								9,081,800	9,081,800
hase	Funding Details:										
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
993	HBP	CON							-8,040,118	8,040,118	1
	Local Match								-1,041,682	1,041,682	
a. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		Beyond. Action tak	en to financially	Total:	
993	НВР	CON	,	· ·	1 0			-8,040,118	8,040,118		
	Local Match							-1,041,682	1,041,682		
d. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		5/26. Action taker	n to financially	Total:	
993	HBP	CON					-8,040,118	8,040,118			
	Local Match						-1,041,682	1,041,682			
	nb. Rate: 88.53%							4/25. Action taker			

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP	CON				-8,040,118	8,040,118				
	Local Match					-1,041,682	1,041,682				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
3993	HBP	CON				8,040,118				-8,040,118	
	Local Match					1,041,682				-1,041,682	
ed. Reir	mb. Rate: 88.53%	9/16/202 2021 Sta		Not ready to ad wit	thin 6 months. C	ON funds moved f	rom FFY Beyond to	22/23. As reques	sted in Septembe	r Total:	
3993	HBP	CON					-8,040,118			8,040,118	
	Local Match						-1,041,682			1,041,682	
ed. Reir	mb. Rate: 88.53%			,		N funds moved from this project in year	n FFY 23/24 to Bey shown.	ond. Action taker	n to financially	Total:	
3993	HBP	CON				-8,040,118	8,040,118				
	Local Match					-1,041,682	1,041,682				
ed. Reir	mb. Rate: 88.53%					N funds moved from this project in year	n FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
3993	HBP	CON				8,040,118				-8,040,118	
	Local Match					1,041,682				-1,041,682	
ed. Reir	mb. Rate: 88.53%	10/24/20	20 DLA-Admin: N	lot ready to ad with	nin 6 months. CC	ON funds moved fro	om Beyond to FFY 2	22/23.		Total:	
3993	Local AC (HBP)	CON				-8,040,118				8,040,118	
	Local Match					-1,041,682				1,041,682	
ed. Reir	mb. Rate: 88.53%	10/24/20	20 DLA-Admin:Re	emove AC from CC	ON. CON not rea	ady to advertise in 2	019 FTIP			Total:	
3993	Local AC (HBP)	CON			-8,040,118	8,040,118					
	Local Match				-1,041,682	1,041,682					
ed. Reir	mb. Rate: 88.53%	10/15/20	20 DLA-Admin: (CON AC funds mov	ved from FFY 21/	/22 to 22/23 per 20	20 September Surv	ey		Total:	
3993	HBP	CON			-8,040,118					8,040,118	
	Local Match				-1,041,682					1,041,682	
ed. Rei	mb. Rate: 88.53%	10/9/201	9 Linda Newton:	Not ready to ad wit	thin 6 months. C	ON funds moved f	rom FFH 21/22 to B	eyond.		Total:	
3993	Local AC (HBP)	CON			8,040,118					-8,040,118	
	Local Match				1,041,682					-1,041,682	
ed. Reir	mb. Rate: 88.53%	10/9/201	9 Linda Newton:	Add AC to CON in	FFY 21/22.					Total:	
3993	HBP	CON			8,040,118					-3,181,591	4,858,526
	Local Match				1,041,682					-412,209	629,474
ed. Reir	mb. Rate: 88.53%		•	ot ready to ad withi er 2019 Survey and			n FFY Beyond to 2 ⁻	1/22 and additiona	al costs requested	. Total:	5,488,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP Local Match	CON			-3,181,591 -412,209					3,181,591 412,209	
Fed. Rei	mb. Rate: 88.53%					ON funds moved from this project in year s		eyond. Action tak	en to financially	Total:	
3993	HBP Local Match	CON			3,181,591 412,209					-3,181,591 -412,209	
Fed. Rei	mb. Rate: 88.53%	9/15/201 2017 Su		lot ready to ad w	ithin 6 months. (CON funds moved fro	om FFY Beyond to	21/22. As reque	sted in September	Total:	
3993	HBP Local Match	CON	-3,181,591 -412,209							3,181,591 412,209	
Fed. Rei	mb. Rate: 88.53%		15 DLA-Admin: No			ON funds moved from this project in years		eyond. Action tak	en to financially	Total:	
3993	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be	made to program	ON funds moved from n this project in year s his does not impact f	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3993	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be	made to program	ON funds moved from n this project in year s his does not impact f	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3993	HBP Local Match	CON	<u>, , , , , , , , , , , , , , , , , , , </u>					,			
Fed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be	made to program	ON funds moved from n this project in year s his does not impact f	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3993	HBP Local Match	CON	3,181,591 412,209							-3,181,591 -412,209	
Fed. Rei	mb. Rate: 88.53%	9/17/201		lot ready to ad w	ithin 6 months.	CON funds moved fro	om FFY Beyond to	16/17.		Total:	
3993	HBP	CON	-3,181,591							3,181,591	
	Local Match		-412,209							412,209	
Fed. Rei	mb. Rate: 88.53%					ON funds moved from this project in year s		eyond. Action tak	en to financially	Total:	
3993	HBP Local Match	CON									
	mb. Rate: 88.53%							7/18. Action taker	to financially	Total:	

0	District: 03	County: El D	orado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	•	ade to program tl	his project in year	shown. 8/25/2019		to financially dline zeroed out du	Total: e	
3993	HBP	CON	3,181,591							-3,181,591	
	Local Match		412,209							-412,209	
Fed. Rei	mb. Rate: 88.53%	10/14/2013 H 2013 Survey.		: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 15/16. As req	uested in Septembe	er Total:	
3993	HBP	CON								3,181,591	3,181,591
	Local Match									412,209	412,209
Fed. Rei	mb. Rate: 88.53%	9/26/2012 Ha it was determ	arminder Basi:	e has dramatically	idge was program	nmed as a widenin	g project. Due to (General Plan and T Istead of a 2-lane v	Fraffic Study udates, widening project:	Total:	3,593,800

sponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Placerville	capacit		2010: Toll Credit	HANGTOWN CRE		OF MAIN ST. R	eplace 1 lane bridç	je with 2 lane bridge.	(not
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	773,303				598,561				1,371,86
R/W					75,000				75,00
CON								2,862,000	2,862,00
Total	773,303				673,561			2,862,000	4,308,86
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	684,605				604,906			2,862,000	4,151,51
Local Match	88,698				68,655				157,35
LSSRP Bond									
Local AC									
Total	773,303				673,561			2,862,000	4,308,86
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	684,605				529,906				1,214,51
Local Match	88,698				68,655				157,35
LSSRP Bond									
Local AC									
Total	773,303				598,561				1,371,86
ase Funding Details:									
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
60 HBP PE			-529,906		529,906				
Local Match			-68,655		68,655				
. Reimb. Rate: 88.53% 10/12/20	021 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
60 HBP PE		-529,906	529,906						
Local Match		-68,655	68,655						
	019 DLA-Admin: No nding to FFY 21/22,		in 6 months. PE	funds moved from	FFY 20/21 to 21/2	22. Delivery failur	e of phase in 18/19	. Total:	
60 HBP PE	-529,906	529,906							
Local Match	-68,655	68,655							
. Reimb. Rate: 88.53% 9/12/20 Survey.	19 Vlad Popko: Not	t ready to ad withi	n 6 months. PE t	funds moved from F	FY 18/19 to 20/2	1. As requested ir	September 2019	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		10/22/2019 DLA-Admin: Fu 10/11/2017 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	ot ready to ad with	nin 6 months. PE					Total:	
3260	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		10/10/2017 Darlene Wulff: next fiscal year. 8/25/2019 not impact funds in the curre	DLA-Admin: Fun					•	Total:	
3260	HBP	PE	202,022								202,022
	Local Match		26,174								26,174
Fed. Rein	nb. Rate: 88.53%		9/15/2016 Darlene Wulff: U	pdate according	to September 201	6 HBP survey				Total:	228,196
3260	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		4/21/2016 Darlene Wulff: 1 cycle migration: 2016/17-2	•	•				out due to FTIP	Total:	
3260	HBP	PE	-202,022								-202,022
	Local Match		-26,174								-26,174
Fed. Rein	nb. Rate: 88.53%		4/4/2016 Darlene Wulff: Or	lly funding 35% d	esign and up to N	IEPA Completion in	n 15/16			Total:	-228,196
3260	HBP	PE	639,066								639,066
	Local Match		82,798								82,798
Fed. Rein	nb. Rate: 88.53%		2/5/2016 Darlene Wulff: Up	dated per 6-A						Total:	721,864
3260	HBP	PE	88,530								88,530
	Local Match	. –	11,470								11,470
Fed. Rein	nb. Rate: 88.53%		9/17/2015 Darlene Wulff: A	dditional PE as re	equested on Sept	ember 2015 Surve	/			Total:	100,000
3260	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: Fi						Total:	
3260	HBP	PE	113,318								113,318
	Local Match		14,682								14,682
Fed. Rein	nb. Rate: 88.53%		9/30/2014 Darlene Wulff: N from FFY 13/14 to 14/15.	ot ready to ad wit	hin 6 months. As	requested in Sept	ember 2014 Surve	ey, PE funds increa	ased and moved	Total:	128,000

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	PE	-416,976 -54,024								-416,976 -54,024
ed. Rei	mb. Rate: 88.53%		3 Harminder Basi: m HBP Database.					on -\$410 HBP.	Remove \$470,590	of Total:	-471,000
3260	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%	9/26/201	2 Harminder Basi:	As requested in a	September 2012 S	urvey.				Total:	200,000
3260	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
⁻ ed. Rei	mb. Rate: 88.53%	10/20/20	09 Michael McColl	um: Additional lin	ie to show amount	authorized for PE	<u>.</u>			Total:	400,000
3260	HBP	PE	62,856								62,856
	Local Match		8,144								8,144
Fed. Rei	mb. Rate: 88.53%	10/18/20	07 Michael McColl	um: Consultant w	vas selected and c	ontract negotiated	I - Funding reflects	negotiated contr	ract price.	Total:	71,000
3260	HBP	PE	196,537								196,537
	Local Match		25,463								25,463
-ed. Rei	mb. Rate: 88.53%									Total:	222,000
-ed. Rei	mb. Rate: 88.53%	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Total: Beyond	222,000 Total
·ed. Rei		/: Fed \$	Prior	20/21	21/22	22/23	23/24 75,000	24/25	25/26		
·ed. Rei	R/W Summary		Prior	20/21	21/22	22/23		24/25	25/26		Total
-ed. Rei	R/W Summary	Fed \$	Prior	20/21	21/22	22/23		24/25	25/26		Total
⊦ed. Rei	R/W Summary	Fed \$	Prior	20/21	21/22	22/23		24/25	25/26		Total
⊦ed. Rei	R/W Summary	Fed \$ Local Match SSRP Bond	Prior	20/21	21/22	22/23		24/25	25/26		Total
	R/W Summary	Fed \$ Local Match SSRP Bond Local AC	Prior	20/21	21/22	22/23	75,000	24/25	25/26		Total 75,000
	R/W Summary	Fed \$ Local Match SSRP Bond Local AC	Prior	20/21	21/22	22/23	75,000	24/25	25/26		Total 75,000
Phase	R/W Summary	Fed \$ Local Match SSRP Bond Local AC Total					75,000			Beyond	Total 75,000
Phase Proj id 3260	R/W Summary	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	20/21	21/22 -75,000	22/23	75,000 75,000 23/24	24/25	25/26	Beyond	Total 75,000
Phase Proj id 3260	R/W Summary	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	20/21	21/22 -75,000	22/23	75,000 75,000 23/24 75,000	24/25	25/26	Beyond	Total 75,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	R/W		-75,000	75,000							
ed. Rein	nb. Rate: 100.00%		9/12/2019 VI Survey.	lad Popko: Not	ready to ad withi	n 6 months. RW	funds moved from	FY 18/19 to 20/21.	As requested in	n September 2019	Total:	
3260	HBP Local Match	R/W										
ed. Reir	nb. Rate: 100.00%		3/27/2017 D	LA-Admin: Not Fundline zeroe		n 6 months. RW	/ funds moved from 1: 2018/19-23/24 to				Total:	
3260	HBP	R/W										
ad Dein	Local Match		014010040 5	1 14/ 155 1					- • ·			
ea. Keir	nb. Rate: 100.00%		Survey. 8/2		min: Fundline zer					d in September 2016 This does not impact	Total:	
3260	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			Fundline zeroe			W funds moved from a: 2016/17-21/22 to				Total:	
3260	HBP Local Match	R/W		-100,000								-100,000
ed. Rein	nb. Rate: 100.00%		9/17/2015 D	arlene Wulff:As	requested on Se	otember 2015 S	urvey				Total:	-100,000
3260	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			Fundline zeroe			/ funds moved from 1: 2016/17-21/22 to				Total:	
3260	HBP	R/W										
	Local Match											
ed. Rein	nb. Rate: 100.00%			Fundline zeroe			W funds moved from 1: 2014/15-19/20 to				Total:	
3260	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%		Survey. 8/1		min: Fundline zer					d in September 2014 This does not impact	Total:	

10/29/2021, 8:06 AM

			Duine	00/04	04/00	00/00	00/04	04/05	05/00	Deres	
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	C	3/25/2014 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	2	10/14/2013 Harminder Bas 2013 Survey. 8/17/2017 E mpact funds in the curren	LA-Admin: Fundli						Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	2	9/26/2012 Harminder Basi 2012 Survey. 8/21/2015 E mpact funds in the curren	LA-Admin: Fundli					•	Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	2	10/9/2011 Harminder Basi 2011 Survey. 8/21/2015 E mpact funds in the current	LA-Admin: Fundli					•	Total:	
3260	HBP	R/W	53,000								53,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6	6/28/2010 Michael McColl	um: Per Agency re	equest (Exhibit 6-	D) increase R/W f	unds and move to	the 11/12 fiscal ye	ear.	Total:	53,000
3260	HBP Local Match	R/W									
Fed Reir	nb. Rate: 100.00%		1/1/2010 DLA Admine Poi	mbursoment chen	and to 100% (Tol)	Crodite)					
	no. reate: 100.00%	1	I/1/2010 DLA-Admin: Rei I0/20/2009 Michael McCo nigration: 2008/9-13/14 to	llum: RW funds m	oved from FFY P	rior to 9/10. 8/22/		Fundline zeroed	out due to FTIP cycle	Total:	
	HBP	R/W	122,000								122,000
3260											
3260	Local Match										

D	istrict: 03	County:	El Dorado									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	':	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								2,862,000	2,862,00	0
	L	ocal Match										
	LS	SSRP Bond										
		Local AC										
		Total								2,862,000	2,862,00	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3260	HBP	CON							-2,862,000	2,862,000		New!
Fed. Rein	Local Match nb. Rate: 100.00%			Not ready to ad H). Attempt will b				o Beyond. Action	taken to financially	Total:		
3260	HBP Local Match	CON	X	, ,	1 0			-2,862,000	2,862,000			New!
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will b			l from FFY 24/25 t ear shown.	o 25/26. Action ta	iken to financially	Total:		
3260	HBP Local Match	CON					-2,862,000	2,862,000				New!
Fed. Rein	nb. Rate: 100.00%			Not ready to ad H). Attempt will b			l from FFY 23/24 t ear shown.	o 24/25. Action ta	iken to financially	Total:		
3260	HBP	CON				-2,862,000	2,862,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Not ready to ad SH). Attempt will b			l from FFY 22/23 t ear shown.	o 23/24. Action ta	iken to financially	Total:		
3260	HBP	CON				2,862,000				-2,862,000		New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/16/20 2021 S		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	id to 22/23. As re-	quested in September	Total:		
3260	HBP	CON					-2,862,000			2,862,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Not ready to ad SH). Attempt will b				o Beyond. Action	taken to financially	Total:		
3260	HBP	CON				-2,862,000	2,862,000					
Fed. Rein	Local Match nb. Rate: 100.00%			Not ready to ad H). Attempt will b			l from FFY 22/23 t ear shown.	o 23/24. Action ta	iken to financially	Total:		
				,								

—	District: 03		, Duite a	00/04	04/00	00/00	00/04	04/05	05/00	David	
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	CON			-2,862,000	2,862,000					
ed. Reir	mb. Rate: 100.00%		/30/2019 DLA-Admin: 1 nstrain the FTIP (PUSH					/23. Action taken	to financially	Total:	
3260	HBP Local Match	CON			2,862,000					-2,862,000	
⁻ ed. Reir	nb. Rate: 100.00%		2/2019 Vlad Popko: N 19 Survey.	ot ready to ad with	in 6 months. CO	N funds moved from	n FFY Beyond to 2 ⁻	1/22. As requeste	ed in September	Total:	
3260	HBP Local Match	CON			-2,862,000					2,862,000	
⁻ ed. Reir	mb. Rate: 100.00%		/24/2017 DLA-Admin: 1 nstrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3260	HBP Local Match	CON		-2,862,000	2,862,000						
Fed. Reir	mb. Rate: 100.00%		/24/2017 DLA-Admin: I nstrain the FTIP (PUSH					/22. Action taken	to financially	Total:	
3260	HBP Local Match	CON		2,862,000						-2,862,000	
Fed. Reir	mb. Rate: 100.00%		5/2017 Darlene Wulff: 17 Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved fro	om FFY Beyond to	20/21. As reques	sted in September	Total:	
3260	HBP Local Match	CON	-2,862,000							2,862,000	
⁼ ed. Reir	mb. Rate: 100.00%		/25/2016 DLA-Admin: 1 nstrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3260	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	COI	/25/2016 DLA-Admin: 1 nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
3260	HBP Local Match	CON	2,862,000							-2,862,000	
⁻ ed. Reir	mb. Rate: 100.00%		6/2016 Darlene Wulff: 16 Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved fro	om FFY Beyond to	18/19. As reques	sted in September	Total:	
3260	HBP Local Match	CON								662,000	662,000
Fed. Reir	mb. Rate: 100.00%	2/5	5/2016 Darlene Wulff: L	Jpdate per 6-A						Total:	662,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	CON	-2,200,000							2,200,000	
Fed. Reir	nb. Rate: 100.00%		29/2015 DLA-Admin: N strain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
3260	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cons	29/2015 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3260	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cons	29/2015 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3260	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cons	29/2015 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3260	HBP Local Match	CON	2,200,000							-2,200,000	
Fed. Reir	nb. Rate: 100.00%		7/2015 Darlene Wulff: 5 Survey.	Not ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3260	HBP Local Match	CON	-2,200,000							2,200,000	
Fed. Reir	nb. Rate: 100.00%		4/2013 DLA-Admin: N strain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3260	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3260	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	CON	2,200,000							-2,200,000	
ed. Reir	mb. Rate: 100.00%	10/14/2 2013 S		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 15/16. As red	quested in Septembe	^r Total:	
3260	HBP Local Match	CON	-2,200,000							2,200,000	
ed. Reir	mb. Rate: 100.00%		10 DLA-Admin: Rein 2009 DLA-Admin: N				om FFY 13/14 to E	eyond.		Total:	
3260	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/2	10 DLA-Admin: Rein 2009 DLA-Admin: No out due to FTIP cyc	ot ready to ad with	nin 6 months CO	N funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
3260	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	10/29/2	10 DLA-Admin: Rein 2009 DLA-Admin: N out due to FTIP cyc	ot ready to ad with	nin 6 months CO	N funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
3260	HBP	CON	2,200,000							-1,644,000	556,000
⁻ ed. Reir	Local Match nb. Rate: 100.00%						Adjust Constructio	n funds to reflect c	urrent fund year and	Total:	556,000
3260	HBP Local Match	CON	-1,644,000							1,644,000	
⁻ ed. Reir	nb. Rate: 100.00%	12/18/2	10 DLA-Admin: Rein 2007 DLA-Admin: C is not ready to adve	ON funds moved			n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
3260	HBP Local Match	CON	403,000								403,000
⁻ ed. Reir	mb. Rate: 100.00%		10 DLA-Admin: Rein 2007 Michael McColl				estimate based or	o current bid prices		Total:	403,000
3260	HBP Local Match	CON	1,241,000								1,241,000
ad Dair	mb. Rate: 100.00%	1/1/20/	10 DLA-Admin: Rein	aburaamant aban	ned to 1000/ /Tell	(Cradita)				Total:	1,241,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Lincoln	BRIDG	E NO. 19 0059, N	ICBEAN PARK D	R OVER AUBURN	RAVINE, E of E	AST AVE. Replace	existing 2 lane b	ridge. with a three lar	ne bridge.
	Fed	Proj: BRLS-5089(021)						
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,200,000					643,000			1,843,000
R/W					150,000				150,000
CON								10,320,800	10,320,800
Total	1,200,000				150,000	643,000		10,320,800	12,313,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,062,360				132,795	569,248		9,137,004	10,901,407
Local Match	137,640				17,205	73,752		1,183,796	1,412,393
LSSRP Bond									
Local AC									
Total	1,200,000				150,000	643,000		10,320,800	12,313,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,062,360					569,248			1,631,608
Local Match	137,640					73,752			211,392
LSSRP Bond									
Local AC									
Total	1,200,000					643,000			1,843,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
006 HBP PE					-569,248	569,248			
Local Match				с. I. I.С.	-73,752	73,752	c		
	2021 DLA-Admin: No P (PUSH). Attempt				FFY 23/24 to 24/	25. Action taken to	financially consti	^{ain} Total:	
006 HBP PE		· ·	-569,248		569,248				
Local Match			-73,752		73,752				
ed. Reimb. Rate: 88.53% 10/12/2	2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 23/	24. NEPA not yet o	elear.	Total:	
006 HBP PE		-569,248	569,248						
Local Match		-73,752	73,752						
ed. Reimb. Rate: 88.53% 10/24/2	020 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/	22. NEPA not yet o	lear.	Total:	

10/29/2021, 8:06 AM

D	District: 03	County:	Placer								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006	HBP	PE		569,248	-569,248						
	Local Match			73,752	-73,752						
Fed. Reir	mb. Rate: 88.53%	9/17/20 Survey		Not ready to ad w	ithin 6 months.	PE funds moved f	rom FFY 21/22 to 2	20/21. As requeste	ed in September 2020	Total:	
4006	HBP	PE			91,186						91,186
	Local Match				11,814						11,814
Fed. Reir	mb. Rate: 88.53%	8/10/20	20 Bobby Zezoff: A	pproved revised	LAPG 6-D.					Total:	103,000
4006	HBP	PE	-478,062		478,062						
	Local Match		-61,938		61,938						
Fed. Reir	mb. Rate: 88.53%	10/16/2	2018 DLA-Admin: No	ot ready to ad wit	hin 6 months. P	PE funds moved fro	om FFY 18/19 to 2	1/22. NEPA not ye	t clear.	Total:	
4006	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%)18 Harminder Basi:							Total:	
			urvey. 7/27/2021 DI funds in the current		line zeroed out d	lue to FTIP cycle r	nigration: 2018/19	-23/24 to 2020/21-	25/26. This does not		
4006	HBP	PE	478,062								478,062
	Local Match		61,938								61,938
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: Fu 016 Harminder Basi:			16 Survev.				Total:	540,000
4006	HBP	PE	1,062,360			,					1,062,360
	Local Match		137,640								137,640
Fed. Reir	mb. Rate: 88.53%	10/2/20)12 Harminder Basi:	New project: No	ot ready to ad wi	thin 6 months				Total:	1,200,000
	[
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					132,795				132,795
		Local Match					17,205				17,205
	L	SSRP Bond									
		Local AC									
		Total					150,000				150,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006	HBP	R/W			-132,795		132,795				N
	Local Match				-17,205		17,205				
Fed. Reir	mb. Rate: 88.53%	10/12/2	2021 DLA-Admin: No	ot ready to ad wit	hin 6 months. R	RW funds moved fr	rom FFY 21/22 to 2	23/24. NEPA not y	et clear.	Total:	

•	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Rei	mb. Rate: 88.53%	1(0/16/2018 DLA-Admin: Not	t ready to ad wit	hin 6 months. RW 1	unds moved fron	n FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	
4006	HBP	R/W	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Rei	mb. Rate: 88.53%		/28/2018 Harminder Basi: I 018 Survey.	Not ready to ad	within 6 months. R	N funds moved fi	rom FFY 19/20 to	18/19. As request	ed in September	Total:	-410,000
4006	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	D	0/11/2016 DLA-Admin: Not LA-Admin: Fundline zeroe urrent FTIP cycle.	•				•		Total:	
4006	HBP	R/W	451,503								451,503
	Local Match		58,497								
			50,497								58,497
Fed. Rei	mb. Rate: 88.53%	9/	30/2016 Harminder Basi: 7	As requested wi	th September 2016	Survey.				Total:	58,497 510,000
Fed. Rei 4006	mb. Rate: 88.53% HBP	9/ R/W	,	As requested wit	th September 2016	Survey.				Total:	
			,	As requested wi	th September 2016	Survey.				Total:	
4006	HBP	R/W 3/ D	,	ready to ad with	in 6 months. RW fu	nds moved from		,		Total:	
4006	HBP Local Match	R/W 3/ D	23/2016 Harminder Basi: 7 23/2016 DLA-Admin: Not 1 LA-Admin: Fundline zeroe	ready to ad with	in 6 months. RW fu	nds moved from		,			
4006 Fed. Rei	HBP Local Match imb. Rate: 88.53%	R/W 3/ D cu	23/2016 Harminder Basi: 7 23/2016 DLA-Admin: Not 1 LA-Admin: Fundline zeroe	ready to ad with	in 6 months. RW fu	nds moved from		,			
4006 Fed. Rei 4006	HBP Local Match imb. Rate: 88.53% HBP	R/W 3/ D cu R/W 9/ D	23/2016 Harminder Basi: 7 23/2016 DLA-Admin: Not 1 LA-Admin: Fundline zeroe	ready to ad withi d out due to FTI	in 6 months. RW fu P cycle migration: 2	nds moved from 2016/17-21/22 to rom FFY 17/18 to	2018/19-23/24. T	his does not impar e 2015 Fall Bridge	ct funds in the		
4006 Fed. Rei 4006	HBP Local Match mb. Rate: 88.53% HBP Local Match	R/W 3/ D cu R/W 9/ D	23/2016 Harminder Basi: 7 23/2016 DLA-Admin: Not i LA-Admin: Fundline zeroe urrent FTIP cycle. 28/2015 Bob Baca: Agenc LA-Admin: Fundline zeroe	ready to ad withi d out due to FTI	in 6 months. RW fu P cycle migration: 2	nds moved from 2016/17-21/22 to rom FFY 17/18 to	2018/19-23/24. T	his does not impar e 2015 Fall Bridge	ct funds in the	Total:	
4006 Fed. Rei 4006 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	R/W 3/ D cu R/W 9/ D cu	23/2016 Harminder Basi: 7 23/2016 DLA-Admin: Not a LA-Admin: Fundline zeroe urrent FTIP cycle. 28/2015 Bob Baca: Agenc LA-Admin: Fundline zeroe urrent FTIP cycle.	ready to ad withi d out due to FTI	in 6 months. RW fu P cycle migration: 2	nds moved from 2016/17-21/22 to rom FFY 17/18 to	2018/19-23/24. T	his does not impar e 2015 Fall Bridge	ct funds in the	Total:	510,000

D	istrict: 03	County:	Placer									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$								9,137,004	9,137,004	4
		Local Match								1,183,796	1,183,796	3
	L	SSRP Bond										
		Local AC										
		Total								10,320,800	10,320,800	J
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4006	HBP	CON							-9,137,004	9,137,004		New!
	Local Match								-1,183,796	1,183,796		
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		b Beyond. Action t	aken to financially	Total:		
4006	HBP	CON						-9,137,004	9,137,004			New!
	Local Match							-1,183,796	1,183,796			
Fed. Rein	nb. Rate: 88.53%			,		CON funds moved m this project in ye		o 25/26. Action tak	ken to financially	Total:		
4006	HBP	CON					-9,137,004	9,137,004				New!
	Local Match						-1,183,796	1,183,796				
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o 24/25. Action tak	ken to financially	Total:		
4006	HBP	CON					9,137,004			-9,137,004		New!
	Local Match						1,183,796			-1,183,796		
Fed. Rein	nb. Rate: 88.53%	9/17/20 2021 S		: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyon	d to 23/24. As req	uested in September	Total:		
4006	HBP	CON					-9,137,004			9,137,004		
	Local Match						-1,183,796			1,183,796		
Fed. Rein	nb. Rate: 88.53%					ON funds moved f m this project in ye		Beyond. Action ta	ken to financially	Total:		
4006	HBP	CON				-9,137,004	9,137,004					
	Local Match					-1,183,796	1,183,796					
Fed. Rein	nb. Rate: 88.53%					ON funds moved f m this project in ye		23/24. Action take	en to financially	Total:		
4006	HBP	CON				9,137,004				-9,137,004		
	Local Match					1,183,796				-1,183,796		
Fed. Rein	nb. Rate: 88.53%	9/17/20 2020 S		n: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyon	d to 22/23. As req	uested in September	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006	HBP	CON								-1,160,097	-1,160,097
	Local Match									-150,303	-150,303
ed. Rei	mb. Rate: 88.53%	8/10/202	0 Bobby Zezoff: A	pproved revised L	_APG 6-D.					Total:	-1,310,400
4006	HBP	CON					-10,297,101			10,297,101	
	Local Match						-1,334,099			1,334,099	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 23/24 to Bey shown.	ond. Action taker	n to financially	Total:	
4006	HBP	CON				-10,297,101	10,297,101				
	Local Match					-1,334,099	1,334,099				
ed. Rei	mb. Rate: 88.53%					ON funds moved from this project in year	om FFY 22/23 to 23, shown.	24. Action taken	to financially	Total:	
4006	HBP	CON			-10,297,101	10,297,101					
	Local Match				-1,334,099	1,334,099					
Fed. Rei	mb. Rate: 88.53%					ON funds moved from this project in year	om FFY 21/22 to 22 shown.	23. Action taken	to financially	Total:	
4006	HBP	CON			10,297,101					-10,297,101	
	Local Match				1,334,099					-1,334,099	
ed. Rei	mb. Rate: 88.53%	9/16/2019 2019 Sur	•	ready to ad withi	n 6 months. CO	N funds moved fro	m FFY Beyond to 21	/22. As requeste	d in September	Total:	
4006	HBP	CON			-10,297,101					10,297,101	
	Local Match				-1,334,099					1,334,099	
ed. Rei	mb. Rate: 88.53%					ON funds moved fr this project in year	om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
4006	HBP	CON		-10,297,101	10,297,101						
	Local Match			-1,334,099	1,334,099						
Fed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year	om FFY 20/21 to 21, shown.	22. Action taken	to financially	Total:	
4006	HBP	CON	-10,297,101	10,297,101							
	Local Match		-1,334,099	1,334,099							
ed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year	om FFY 19/20 to 20, shown.	21. Action taken	to financially	Total:	
4006	HBP	CON	10,297,101							-10,775,872	-478,770
	Local Match		1,334,099							-1,396,128	-62,030
ed. Rei	mb. Rate: 88.53%	9/28/201	8 Harminder Basi:	As requested by	agency in Septe	ember 2018 Survey				Total:	-540,800
4006	HBP	CON	-10,775,872							10,775,872	
	Local Match		-1,396,128							1,396,128	
⁻ ed. Rei	mb. Rate: 88.53%					ON funds moved fr this project in year	om FFY 19/20 to Be	yond. Action take	en to financially	Total:	

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10/29/2021, 8:06 AM

Respo											
	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constr	2016 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4006	НВР	CON	10,775,872							-6,049,255	4,726,617
	Local Match		1,396,128							-783,745	612,383
Fed. Rei	mb. Rate: 88.53%		016 Harminder Basi: Survey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	5,339,000
4006	HBP	CON	-6,049,255							6,049,255	
	Local Match		-783,745							783,745	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No ain the FTIP (PUSH)					ond. Action taker	n to financially	Total:	
4006	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4006	HBP	CON				-					
	Local Match										
Fed Rei											
	mb. Rate: 88.53%	constr	2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4006	mb. Rate: 88.53%	constr	ain the FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun			
		constr to FTI	ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun			
4006	НВР	constr to FTI CON	ain the FTIP (PUSH) P cycle migration: 20 6,049,255	. Attempt will be r 118/19-23/24 to 20	nade to program ti 20/21-25/26. This	his project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fun		-6,049,255	
4006	HBP Local Match	constr to FTI CON	ain the FTIP (PUSH) P cycle migration: 20 6,049,255 783,745	. Attempt will be r 118/19-23/24 to 20	nade to program ti 20/21-25/26. This	his project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fun		-6,049,255 -783,745	
4006 Fed. Rei	HBP Local Match mb. Rate: 88.53%	constr to FTI CON 9/28/2	ain the FTIP (PUSH) P cycle migration: 20 6,049,255 783,745 015 Bob Baca: Per a	. Attempt will be r 118/19-23/24 to 20	nade to program ti 20/21-25/26. This	his project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fun		-6,049,255 -783,745 Total:	
4006 Fed. Rei 4006	HBP Local Match mb. Rate: 88.53% HBP	constr to FTI CON 9/28/2 CON 10/28/	ain the FTIP (PUSH) Cycle migration: 20 6,049,255 783,745 015 Bob Baca: Per a -6,049,255	Attempt will be r 018/19-23/24 to 20 agency 2015 Bridg ot ready to ad with	nade to program ti 20/21-25/26. This le Survey request. in 6 months. COI	his project in year s does not impact	shown. 7/27/2021 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	-6,049,255 -783,745 Total: 6,049,255	
4006 Fed. Rei 4006	HBP Local Match mb. Rate: 88.53% HBP Local Match	constr to FTI CON 9/28/2 CON 10/28/	ain the FTIP (PUSH) ^D cycle migration: 20 6,049,255 783,745 015 Bob Baca: Per a -6,049,255 -783,745 2014 DLA-Admin: N	Attempt will be r 018/19-23/24 to 20 agency 2015 Bridg ot ready to ad with	nade to program ti 20/21-25/26. This le Survey request. in 6 months. COI	his project in year s does not impact	shown. 7/27/2021 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	-6,049,255 -783,745 Total: 6,049,255 783,745	-44,265
4006 Fed. Rei 4006 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constr to FTI CON 9/28/2 CON 10/28/ constr	ain the FTIP (PUSH) ² cycle migration: 20 6,049,255 783,745 015 Bob Baca: Per a -6,049,255 -783,745 2014 DLA-Admin: N ain the FTIP (PUSH)	Attempt will be r 018/19-23/24 to 20 agency 2015 Bridg ot ready to ad with	nade to program ti 20/21-25/26. This le Survey request. in 6 months. COI	his project in year s does not impact	shown. 7/27/2021 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	-6,049,255 -783,745 Total: 6,049,255 783,745 Total:	-44,265 -5,735
4006 Fed. Rei 4006 Fed. Rei 4006	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	constr to FTII CON 9/28/2 CON 10/28/ constr CON	ain the FTIP (PUSH) Cycle migration: 20 6,049,255 783,745 015 Bob Baca: Per a -6,049,255 -783,745 2014 DLA-Admin: N ain the FTIP (PUSH) 6,049,255 783,745 014 Bob Baca: Not r	Attempt will be r 018/19-23/24 to 20 agency 2015 Bridg ot ready to ad with Attempt will be r	nade to program ti 20/21-25/26. This le Survey request. in 6 months. COI nade to program ti	his project in year s does not impact N funds moved fro his project in year	shown. 7/27/2021 funds in the curren om FFY 16/17 to Be shown.	DLA-Admin: Fun t FTIP cycle. eyond. Action take	dline zeroed out due	-6,049,255 -783,745 Total: 6,049,255 783,745 Total: -6,093,520	
4006 Fed. Rei 4006 Fed. Rei 4006	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	constr to FTII CON 9/28/2 CON 10/28/ constr CON 9/25/2	ain the FTIP (PUSH) Cycle migration: 20 6,049,255 783,745 015 Bob Baca: Per a -6,049,255 -783,745 2014 DLA-Admin: N ain the FTIP (PUSH) 6,049,255 783,745 014 Bob Baca: Not r	Attempt will be r 018/19-23/24 to 20 agency 2015 Bridg ot ready to ad with Attempt will be r	nade to program ti 20/21-25/26. This le Survey request. in 6 months. COI nade to program ti	his project in year s does not impact N funds moved fro his project in year	shown. 7/27/2021 funds in the curren om FFY 16/17 to Be shown.	DLA-Admin: Fun t FTIP cycle. eyond. Action take	dline zeroed out due	-6,049,255 -783,745 Total: 6,049,255 783,745 Total: -6,093,520 -789,480	-5,735
4006 Fed. Rei 4006 Fed. Rei 4006 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constr to FTI CON 9/28/2 CON 10/28/ constr CON 9/25/2 Surve	ain the FTIP (PUSH) Cycle migration: 20 6,049,255 783,745 015 Bob Baca: Per a -6,049,255 -783,745 2014 DLA-Admin: N ain the FTIP (PUSH) 6,049,255 783,745 014 Bob Baca: Not r	Attempt will be r 018/19-23/24 to 20 agency 2015 Bridg ot ready to ad with Attempt will be r	nade to program ti 20/21-25/26. This le Survey request. in 6 months. COI nade to program ti	his project in year s does not impact N funds moved fro his project in year	shown. 7/27/2021 funds in the curren om FFY 16/17 to Be shown.	DLA-Admin: Fun t FTIP cycle. eyond. Action take	dline zeroed out due	-6,049,255 -783,745 Total: 6,049,255 783,745 Total: -6,093,520 -789,480 Total:	-5,735

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County:	Placer								
esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Placer County	lane str Agreen		t bridge with a ne					D. Replace the exis . High Cost Project	sting one
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,257,500				4,355,500				6,613,00
R/W					300,000				300,00
CON								37,738,000	37,738,00
Total	2,257,500				4,655,500			37,738,000	44,651,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,257,500				4,655,500			37,738,000	44,651,00
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500				4,655,500			37,738,000	44,651,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,257,500				4,355,500				6,613,00
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500				4,355,500				6,613,00
nase Funding Details:			0.1/00		0.0.10.4	0.4/0-	0.5/0.0		
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
75 HBP PE Local Match			-4,355,500		4,355,500				
	021 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet o	clear.	Total:	
75 HBP PE Local Match			4,355,500	-4,355,500					
	21 Robert Brown: N	lot ready to ad wi	thin 6 months. Pl	E funds moved fror	n FFY 22/23 to 21/	22. As requested	in September 202	21 Total:	
775 Local AC (HBP) PE Local Match			-4,355,500	4,355,500					
d. Reimb. Rate: 100.00% 8/23/20	21 DLA-Admin: Rer	move AC from PE	phase.					Total:	

10/29/2021, 8:06 AM

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	Local AC (HBP) Local Match	PE			4,355,50	0 -4,355,500					
ed. Reir	nb. Rate: 100.00%		10/30/2019 DLA-Adm	in: Not ready to a	ad within 6 months.	PE funds AC.				Total:	
3775	HBP Local Match	PE		-4,355,50	00	4,355,500					
ed. Reir	nb. Rate: 100.00%		10/22/2019 DLA-Adm yet clear.	in: Not ready to a	ad within 6 months.	PE funds moved from	FFY 20/21 to 22/2	23. AC programme	d 21/22. NEPA not	Total:	
3775	HBP Local Match	PE		4,355,50	-2,842,50	0					1,513,000
ed. Reir	nb. Rate: 100.00%		9/18/2019 Vlad Popk September 2019 Surv	•	l within 6 months.	PE funds moved from	FFY 21/22 to 20/2	1. PE cost increase	. As requested in	Total:	1,513,000
3775	HBP Local Match	PE	-2,842,50	00	2,842,50	0					
ed. Reir	nb. Rate: 100.00%		10/16/2018 DLA-Adm	nin: Not ready to a	ad within 6 months.	PE funds moved from	FFY 19/20 to 21/2	22. NEPA not yet o	lear.	Total:	
3775	HBP Local Match	PE	2,842,50	00							2,842,500
ed. Reir	nb. Rate: 100.00%		10/3/2018 Harminder	Basi: As request	ed in September 20	018 Survey.				Total:	2,842,500
3775	HBP Local Match	PE	89,9	00							89,900
ed. Reir	mb. Rate: 100.00%		5/13/2014 Darlene W	ulff: As requested	in 6A					Total:	89,900
3775	HBP Local Match	PE	1,092,60	00							1,092,600
ed. Reir	nb. Rate: 100.00%		10/8/2013 Harminder 2013 Survey.	Basi: Not ready t	o ad within 6 mont	hs. PE funds moved fr	om FFY 12/13 to 1	3/14. As requeste	d in September	Total:	1,092,600
3775	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%					RFA. 8/21/2015 DLA- nds in the current FTIP		zeroed out due to F	TIP cycle migration:	Total:	
3775	HBP Local Match	PE	1,075,0	00							1,075,000
ed. Reir	nb. Rate: 100.00%		6/6/2011 Harminder E 11/9/2010 Michael M		-					Total:	1,075,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County:	Placer									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$					300,000				300,00	0
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total					300,000				300,00	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3775	HBP Local Match	R/W			-300,000		300,000					New
Fed. Reir	mb. Rate: 100.00%	6 10/12/	2021 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	23/24. NEPA not	t yet clear.	Total:		
3775	HBP Local Match	R/W		-300,000	300,000							
Fed. Reir	mb. Rate: 100.00%	6 10/22/	2019 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	21/22. NEPA not	t yet clear.	Total:		
3775	HBP Local Match	R/W		300,000	-100,000						200,000	
Fed. Reir	mb. Rate: 100.00%		019 Vlad Popko: nber 2019 Survey		ithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	20/21. R/W cost ir	ncrease. As request	ted in Total:	200,000	
3775	HBP Local Match	R/W		-100,000	100,000							
Fed. Reir	mb. Rate: 100.00%	6 10/16/	2018 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	21/22. NEPA not	t yet clear.	Total:		
3775	HBP	R/W	-100,000	100,000								
Fed. Reir	Local Match nb. Rate: 100.00%		018 Harminder B Survey.	asi: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 19/20	to 20/21. As req	uested in Septembe	er Total:		
3775	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	DLA-A					om FFY 17/18 to 1 4 to 2020/21-25/20		yet clear. 7/27/202 npact funds in the	1 Total:		
3775	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%	DLA-A					from FFY 15/16 to 2 to 2018/19-23/24		t yet clear. 8/25/20 npact funds in the	19 Total:		
		curren	t FTIP cycle.									

10/29/2021, 8:06 AM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	HBP Local Match	R/W	100,000							-100,000	
ed. Reir	mb. Rate: 100.00%	10/8/201 2013 Sui		Not ready to ad	within 6 months.	RW funds moved	I from FFY Beyon	d to 15/16. As ree	quested in Septemb	er Total:	
3775	HBP Local Match	R/W	-100,000							100,000	
ed. Reir	mb. Rate: 100.00%	10/9/201 2011 Sur		Not ready to ad	within 6 months.	RW funds moved	I from FFY 12/13	to Beyond. As ree	quested in Septemb	er Total:	
3775	HBP Local Match	R/W	100,000								100,000
⁻ ed. Reir	mb. Rate: 100.00%				nent changed to 10 - Program funds f					Total:	100,000
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								37,738,000	37,738,00
	L	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								37,738,000	37,738,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	HBP Local Match	CON				-37,738,000				37,738,000	
ed. Reir	mb. Rate: 100.00%		21 DLA-Admin: N Inding agreement.	ot ready to ad wi	ithin 6 months. CC		rom FFY 22/23 to	Beyond. Subjec	to High Cost Policy	^{/:} Total:	
3775	HBP Local Match	CON				37,738,000				-37,738,000	
⁻ ed. Reir	nb. Rate: 100.00%	9/20/202 2021 Sta		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	d to 22/23. As rec	uested in Septembe	er Total:	
3775	HBP Local Match	CON								19,000,000	19,000,000
ed. Reir	mb. Rate: 100.00%	9/18/201	9 Vlad Popko: No	t ready to ad with	hin 6 months. COI	N cost increase.	As requested in S	eptember 2019 S	urvey.	Total:	19,000,000
3775	HBP Local Match	CON								6,096,100	6,096,100
ad Rair	nb. Rate: 100.00%	10/3/201	8 Harminder Basi	As requested in	Sentember 2018	Survey				Total:	6,096,100

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	HBP Local Match	CON	-12,641,900							12,641,900	
Fed. Re	mb. Rate: 100.00%					l funds moved from		eyond. Action take	n to financially	Total:	
3775	HBP	CON	12,641,900							-12,641,900	
	Local Match										
ed. Re	mb. Rate: 100.00%	9/25/2014 E Survey.	Bob Baca: Not re	eady to ad within 6	months. CON fu	inds moved from F	FY Beyond to 17/	18. As requested	n September 2014	Total:	
3775	HBP	CON								6,621,900	6,621,900
3775	HBP Local Match	CON								6,621,900	6,621,900
			Harminder Basi:	As requested with	n September 2013	Survey.				6,621,900 	6,621,900
ed. Re	Local Match		Harminder Basi:	As requested with	n September 2013	Survey.					
	Local Match mb. Rate: 100.00%	0 10/8/2013 H	Harminder Basi:	As requested with	n September 2013	Survey.				Total:	6,621,900

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Plac	cer County	Rep	DGE NO. 19C0095 lace existing 2 lane ed Proj: BRLO-591	bridge with a new				R/W & CON.		
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 2,400,000								2,400,000
	F	2/W 900,000								900,000
	С	ON 7,342,900								7,342,900
	T	otal 10,642,900								10,642,900
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	d \$ 3,024,720	7,342,900							10,367,620
	Local Ma	itch 275,280								275,280
	LSSRP B	ond								
	Local	AC 7,342,900	-7,342,900							
	T	otal 10,642,900								10,642,900
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	d \$ 2,124,720								2,124,720
	Local Ma	itch 275,280								275,280
	LSSRP B	ond								
	Local	AC								
		otal 2,400,000								2,400,000
Phase	Funding Details:									
Proj id	Funds Src Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP PE Local Match									
-ea. Kei	7/	18/2019 Vlad Popko: 27/2021 DLA-Admin: e current FTIP cycle.							Total: n	
3277	HBP PE	619,710								619,710
	Local Match	80,290								80,290
ed. Rei	mb. Rate: 88.53% 10)/3/2018 Harminder Ba	si: As requested in	Fall 2018 Survey.					Total:	700,000
3277	HBP PE	442,650								442,650
	Local Match	57,350								57,350
⁻ ed. Rei		29/2016 Harminder Ba 016 Survey.	si: Not ready to ad	within 6 months.	PE funds moved fr	om FFY 15/16 to	16/17. As requeste	d in September	Total:	500,000

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
ed. Reir	nb. Rate: 88.53%	9/29/201	5 Bob Baca: Chan	iges made per loo	al agency 2015 B	ridge Survey resp	onse.			Total:	600,000
3277	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		9 Michael McCollu ration: 2008/9-13/						ped out due to FTIP	Total:	
3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
ed. Reir	nb. Rate: 88.53%									Total:	600,000
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	900,000								900,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	900,000								900,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP Local Match	R/W	400,000								400,000
ed. Reir	mb. Rate: 100.00%	6 10/2/2017	7 Harminder Basi:	As requested by	agency in Septen	nber 2017 Survey.				Total:	400,000
3277	HBP Local Match	R/W	425,000								425,000
ed. Reir	nb. Rate: 100.00%		6 Harminder Basi: er 2016 Survey.	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 17/18 to	16/17 and increas	ed. As requested in	Total:	425,000
3277	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		nin: Fundline zeroe						t clear. 8/25/2019 ct funds in the	Total:	
3277	HBP	R/W									
	Local Match										
	nb. Rate: 100.00%	0/20/2011	- Rob Rosa: Chan	aco modo por los	al agapay 2015 P	ridge Survey reep	0/2E/2010 I		line zeroed out due to		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adn		ot ready to ad within bed out due to FTIP						Total:	
3277	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adn		lot ready to ad with bed out due to FTIP						Total:	
3277	HBP Local Match	R/W	75,000							-75,000	
ed. Reiı	mb. Rate: 100.00%	5 9/25/201 Survey.	4 Bob Baca: Not	ready to ad within 6	months. RW fur	nds moved from F	FY Beyond to 15/ ²	I6. As requested in	n September 2014	4 Total:	
3277	HBP Local Match	R/W	-75,000							75,000	
ed. Reii	mb. Rate: 100.00%	5 10/9/201 2011 Sur		Not ready to ad w	ithin 6 months. F	RW funds moved f	rom FFY 11/12 to	Beyond. As reque	sted in Septembe	r Total:	
3277 ed. Reir	HBP Local Match nb. Rate: 100.00%	Survey.		Not ready to ad w Mini: Fundline zer							
3277	HBP Local Match	R/W	75,000	yolo.							75,000
ed. Reir	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Rei	nbursement chang	ed to 100% (Toll	Credits).				Total:	75,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		7,342,900							7,342,900
		Local Match									
	L	SSRP Bond									
		Local AC	7,342,900	-7,342,900							
		Total	7,342,900								7,342,900
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP Local Match	CON		-100							-100
ed. Rei	mb. Rate: 100.00%	8/23/202	1 Andy Chou: Re	vised CON AC con	version funding ir	n FFY 20/21 to ma	tch RFA.			Total:	-100
	altrans Divisio					21 8.06 AM		Dot2 EL 4 S			 Dago 88

		. .			P	ogrammod mit						
	istrict: 03	County	: Placer									
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3277	Local AC (HBP) Local Match	CON	-100	100								١
ed. Rein	nb. Rate: 100.00%	8/23/	2021 Andy Chou:	Revised CON AC co	nversion funding ir	n FFY 20/21 to ma	itch RFA.			Total:		
3277	Local AC (HBP) Local Match	CON	-257,000	257,000								N
ed. Rein	nb. Rate: 100.00%	5/7/2	021 Linda Newton:	Revised CON AC c	onversion funding	in FFY 20/21 to m	natch award.			Total:		
3277	HBP Local Match	CON		-257,000							-257,000	N
ed. Rein	nb. Rate: 100.00%	5/7/2	021 Linda Newton:	: Revised CON AC c	onversion funding	in FFY 20/21 to m	atch award.			Total:	-257,000	_
3277	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	11/25	5/2019 Vlad Popko	: Pull AC conversion	into FFY 20/21					Total:		
3277	Local AC (HBP) Local Match	CON	7,600,000	-7,600,000								
ed. Rein	nb. Rate: 100.00%	11/25	5/2019 Vlad Popko	: Ready to Advertise	. CON funds mov	ed from FFY 20/2	1 to 19/20 with Loc	cal AC. As reques	ted by agency.	Total:		
3277	HBP Local Match	CON	-7,600,000	7,600,000								
ed. Rein	nb. Rate: 100.00%			:Ready to Advertise e made to program th			0 to 20/21. Action	taken to financially	/ constrain the FT	IP Total:		
3277	HBP Local Match	CON	7,600,000							-7,600,000		
ed. Rein	nb. Rate: 100.00%	9/18/	2019 Vlad Popko:	Ready to Advertise.	CON funds move	d from FFY Beyor	id to 19/20. As rec	quested in Septem	ber 2019 Survey.	Total:		
3277	HBP Local Match	CON			-7,600,000					7,600,000		
ed. Rein	nb. Rate: 100.00%			: Not ready to ad with SH). Attempt will be r				eyond. Action tak	en to financially	Total:		
3277	HBP Local Match	CON		-7,600,000	7,600,000							
ed. Rein	nb. Rate: 100.00%			:Not ready to ad witl SH).Attempt will be r				1/22. Action taker	to financially	Total:		_
3277	HBP Local Match	CON	-7,600,000	7,600,000								
ed. Rein	nb. Rate: 100.00%			: Not ready to ad with SH). Attempt will be r				0/21. Action taker	to financially	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP Local Match	CON	7,600,000							-5,852,000	1,748,000
Fed. Reii	mb. Rate: 100.00%		/2018 Harminder Basi: 3 Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	1,748,000
3277	HBP Local Match	CON								852,000	852,000
Fed. Reir	mb. Rate: 100.00%	1/18	/2018 Harminder Basi:	As requested by	Agency in Januar	/ 24, 2017 6-A.				Total:	852,000
3277	HBP Local Match	CON			-5,000,000					5,000,000	
Fed. Reii	mb. Rate: 100.00%		4/2017 DLA-Admin: N train the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
3277	HBP Local Match	CON		-5,000,000	5,000,000						
Fed. Reir	mb. Rate: 100.00%		4/2017 DLA-Admin: N strain the FTIP (PUSH)					/22. Action taker	to financially	Total:	
3277	HBP Local Match	CON	-5,000,000	5,000,000							
Fed. Reii	mb. Rate: 100.00%		4/2017 DLA-Admin: N train the FTIP (PUSH)					/21. Action taker	to financially	Total:	
3277	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cons	3/2017 DLA-Admin: N train the FTIP (PUSH) IIP cycle migration: 20	. Attempt will be i	made to program tl	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
3277	HBP Local Match	CON	5,000,000							-5,000,000	
Fed. Reir	mb. Rate: 100.00%		/2017 Harminder Basi: ember 2017 Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 18/19. As requ	lested by agency in	Total:	
3277	HBP Local Match	CON	-5,000,000							5,000,000	
Fed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: N train the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3277	HBP Local Match	CON									
Fed. Reii	nb. Rate: 100.00%	cons	5/2016 DLA-Admin: N train the FTIP (PUSH) FIP cycle migration: 20	. Attempt will be i	made to program tl	nis project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP Local Match	CON	5,000,000							-5,000,000	
ed. Re	mb. Rate: 100.00%	9/29/201 2016 Su	6 Harminder Basi: rvey.	Not ready to ad w	/ithin 6 months. C	ON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3277	HBP Local Match	CON	-5,000,000							5,000,000	
⁻ ed. Re	mb. Rate: 100.00%)14 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3277	HBP	CON	5,000,000							F 000 000	
0211			3,000,000							-5,000,000	
5211	Local Match	OON	3,000,000							-5,000,000	
			4 Bob Baca: Not re	eady to ad within (მ months. CON fu	inds moved from I	FFY Beyond to 16/	17. As requested	in September 2014	· · ·	
ed. Re	Local Match	9/25/201		eady to ad within (6 months. CON fu	inds moved from I	FFY Beyond to 16/	17. As requested	in September 2014	· · ·	
	Local Match mb. Rate: 100.00%	9/25/20 Survey.	4 Bob Baca: Not re	eady to ad within (6 months. CON fo	inds moved from I	FFY Beyond to 16/	17. As requested	in September 2014	Total:	
⁻ ed. Re 3277	Local Match mb. Rate: 100.00%	5 9/25/20 Survey. CON 5 4/1/2010 12/18/20	4 Bob Baca: Not re	bursement chang	ed to 100% (Toll	Credits).	-			Total:	
ed. Re	Local Match mb. Rate: 100.00% HBP Local Match	5 9/25/20 Survey. CON 5 4/1/2010 12/18/20	4 Bob Baca: Not re -5,000,000 DLA-Admin: Reim 07 DLA-Admin: CC	bursement chang	ed to 100% (Toll	Credits).	-			Total: 5,000,000	5,000,000
Fed. Re 3277 Fed. Re	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	5 9/25/20 Survey. CON 5 4/1/2010 12/18/20 project is	4 Bob Baca: Not re -5,000,000 DLA-Admin: Reim 007 DLA-Admin: CC s not ready to adver	bursement chang	ed to 100% (Toll	Credits).	-			Total: 5,000,000	5,000,00

	District: 03 County: nsible Agency	Placer	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
tespo	nsible Agency	FIIO	20/21	21/22	22/23	23/24	24/23	23/20	Beyond	Total
Plac	er County	lane b	GE NO. 19C0111, pridge. (not capacit d Proj: BRLO-5919	y increasing) 10/9/				Replace an existin	ig 1 lane bridge with	n a new 2
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,500,000								1,500,0
	R/W	400,000								400,0
	CON		4,100,000							4,100,0
	Total	1,900,000	4,100,000							6,000,0
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,900,000		4,100,000						6,000,0
	Local Match									
	LSSRP Bond									
	Local AC		4,100,000	-4,100,000						
	Total	1,900,000	4,100,000							6,000,0
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,500,000								1,500,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,500,000								1,500,0
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP PE	650,000		-650,000						
ed. Reir	Local Match mb. Rate: 100.00% 9/18/2 Surve	019 Vlad Popko: No y.	ot ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 21/22 to 19/20). As requested ir	September 2019	Total:	
4013	HBP PE	-650,000		650,000						
[:] ed. Reir	Local Match mb. Rate: 100.00% 10/16/	2018 DLA-Admin: 1	Not ready to ad with	nin 6 months PF f	unds moved from	FFY 18/19 to 21/3	2 NEPA not vet	clear	T.4.1	
									Total:	
4013	HBP PE Local Match									
ed. Reir	2018	018 Harminder Basi Survey. 7/27/2021 [t funds in the curren	DLA-Admin: Fundli						Total: t	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		10/11/2017 DLA-Admin: Not DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
4013	HBP Local Match	PE	335,000								335,000
ed. Reir	mb. Rate: 100.00%		10/2/2017 Harminder Basi: N September 2017 Survey.	ot ready to ad v	vithin 6 months.	PE funds moved fro	om FFY 19/20 to 1	7/18. As requeste	ed by agency in	Total:	335,000
4013	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		3/17/2017 Eileen Crawford: Fizeroed out due to FTIP cycle			•	•			Total:	
4013	HBP Local Match	PE	315,000								315,000
⁻ ed. Reir	mb. Rate: 100.00%		9/29/2016 Harminder Basi: N 2016 Survey.	ot ready to ad v	vithin 6 months. F	PE funds moved fro	om FFY 15/16 to 1	6/17. As requeste	ed in September	Total:	315,000
4013	HBP Local Match	PE	360,000								360,000
Fed. Reir	mb. Rate: 100.00%		9/29/2015 Bob Baca: Change	es made per loc	al agency 2015 B	Bridge Survey respo	onse.			Total:	360,000
4013	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		10/26/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the curren	DLA-Admin: Fu						Total:	
4013	HBP Local Match	PE	80,000								80,000
⁻ ed. Reir	mb. Rate: 100.00%		9/25/2014 Bob Baca: As requ	ested per 2014	Bridge Survey.					Total:	80,000
4013	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		10/8/2013 Harminder Basi: N 2013 Survey. 8/21/2015 DLA impact funds in the current FT	-Admin: Fundli						Total:	
4013	HBP	PE	410,000								410,000
Fed. Reir	Local Match nb. Rate: 100.00%		10/9/2012 Harminder Basi: R 10/4/2012 Harminder Basi: A		0	· /				Total:	410,000

10/29/2021, 8:06 AM

D	District: 03	County:	Placer								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	400,000								400,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	400,000								400,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP Local Match	R/W	400,000		-400,000						
Fed. Reir	mb. Rate: 100.00%	% 9/18/2 Surve	•	ot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 21/22 to 1	9/20. As requeste	ed in September 2019	Total:	
4013	HBP	R/W	-400,000		400,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/16	/2018 DLA-Admin: N	lot ready to ad w	ithin 6 months. RV	V funds moved fr	om FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
4013	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2018	2018 Harminder Basi Survey. 7/27/2021 D t funds in the current	LA-Admin: Fun					lested in September 1-25/26. This does not	Total:	
4013	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-/	/2017 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.						yet clear. 7/27/2021 pact funds in the	Total:	
4013	HBP	R/W	300,000								300,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2017 Harminder Basi ember 2017 Survey.	: Not ready to ac	l within 6 months.	RW funds move	d from FFY 19/20	to 17/18. As requ	lested by agency in	Total:	300,000
4013	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:				

D	oistrict: 03	Сс	ounty: Place	er								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP Local Match	R/W	1									
Fed. Rein	nb. Rate: 100.00%	þ		8/25/2019 DL	A-Admin: Fundli			rom FFY 17/18 to ⁻ gration: 2016/17-2	•	ed in September 3/24. This does not	Total:	
4013	HBP Local Match	R/W	I									
Fed. Rein	nb. Rate: 100.00%	þ		undline zeroe				n FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
4013	HBP	R/W	1									
	Local Match											
Fed. Rein	nb. Rate: 100.00%	þ		•		0,	0 , ,	onse. 8/25/2019 D nds in the current F		ine zeroed out due to	Total:	
4013	HBP	R/W	1									
	Local Match											
Fed. Rein	nb. Rate: 100.00%	þ		undline zeroe				n FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
4013	HBP	R/W	1									
	Local Match											
Fed. Rein	nb. Rate: 100.00%	þ		8/25/2019 DL	A-Admin: Fundli			rom FFY 15/16 to ⁻ gration: 2016/17-2		ed in September 3/24. This does not	Total:	
4013	HBP Local Match	R/W	1	100,000								100,000
Fed. Rein	nb. Rate: 100.00%	5				changed to 100% Septemeber 2012	. ,	y to ad within 6 mc	onths		Total:	100,000

D	istrict: 03	County:	Placer								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			4,100,000						4,100,000
		Local Match									
	L	SSRP Bond									
		Local AC		4,100,000	-4,100,000						
		Total		4,100,000							4,100,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	Local AC (HBP)	CON		4,100,000	-4,100,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/9/20	21 Andy Chou: C	CON AC programme	ed as requested b	y agency.				Total:	
4013	HBP	CON		-4,100,000	4,100,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Ready to Advertise e made to program			21 to 21/22. Actio	n taken to financia	ally constrain the FTIP	Total:	
4013	HBP	CON		4,100,000						-3,100,000	1,000,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/21/2	2020 Vlad Popko:	Ready to Advertise	e. CON funds mo	ved from FFY Bey	ond to 20/21. As	requested in Sep	tember 2020 Survey.	Total:	1,000,000
4013	HBP	CON					-3,100,000			3,100,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad wite SH). Attempt will be				Beyond. Action ta	aken to financially	Total:	
4013	HBP	CON				-3,100,000	3,100,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad wite SH). Attempt will be				23/24. Action tak	en to financially	Total:	
4013	HBP	CON			-3,100,000	3,100,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad wit SH). Attempt will be				22/23. Action tak	en to financially	Total:	
4013	HBP	CON		-3,100,000	3,100,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad wit SH). Attempt will be				21/22. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP Local Match	CON		3,100,000						-3,100,000	
ed. Rei	mb. Rate: 100.00%	3/25/2020 advertise.	DLA-Admin: No	ot ready to ad within	n 6 months. CON	I funds moved from	FFY Beyond to 20	21. Project Nea	rly ready to	Total:	
4013	HBP Local Match	CON					-3,100,000			3,100,000	
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be n			m FFY 23/24 to Bey shown.	ond. Action tak	en to financially	Total:	
4013	HBP Local Match	CON				-3,100,000	3,100,000				
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be n			m FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
4013	HBP Local Match	CON			-3,100,000	3,100,000					
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be n			m FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
4013	HBP Local Match	CON		-3,100,000	3,100,000						
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be n			m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
4013	HBP Local Match	CON		3,100,000						-3,100,000	
Fed. Rei	mb. Rate: 100.00%	9/18/2019 2019 Surv	•	ot ready to ad within	n 6 months. CON	I funds moved from	FFY Beyond to 20	21. As requeste	ed in September	Total:	
4013	HBP Local Match	CON			-3,100,000					3,100,000	
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be n			m FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
4013	HBP Local Match	CON		-3,100,000	3,100,000						
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be n			m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
4013	HBP Local Match	CON	-3,100,000	3,100,000							
ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be n			m FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP Local Match	CON	3,100,000							-3,100,000	
ed. Reir	nb. Rate: 100.00%		10/3/2018 Harminder Basi: 2018 Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond t	o 19/20. As requ	ested in September	Total:	
4013	HBP Local Match	CON			-3,100,000					3,100,000	
⁻ ed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
4013	HBP Local Match	CON		-3,100,000	3,100,000						
⁻ ed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)					22. Action taken	to financially	Total:	
4013	HBP Local Match	CON	-3,100,000	3,100,000							
⁻ ed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)					21. Action taken	to financially	Total:	
4013	HBP Local Match	CON	3,100,000							-2,600,000	500,000
Fed. Reir	nb. Rate: 100.00%		10/2/2017 Harminder Basi: September 2017 Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond t	o 19/20. As requ	ested by agency in	Total:	500,000
4013	HBP Local Match	CON								-2,400,000	-2,400,000
Fed. Reir	mb. Rate: 100.00%		3/3/2017 Harminder Basi:	Per 6D submitted	on 01/15/2017.					Total:	-2,400,000
4013	HBP Local Match	CON	-5,000,000							5,000,000	
Fed. Reir	nb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
4013	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be n	nade to program tl	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: e	
4013	HBP Local Match	CON	5,000,000							-2,600,000	2,400,000
[:] ed. Reir	nb. Rate: 100.00%		9/29/2016 Harminder Basi: 2016 Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond t	o 18/19. As requ	ested in September	Total:	2,400,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP Local Match	CON								400,000	400,000
Fed. Rei	mb. Rate: 100.00%	9/29/20)15 Bob Baca: Chan	ges made per loca	al agency 2015 Bi	ridge Survey respo	onse.			Total:	400,000
4013	HBP Local Match	CON	-2,200,000							2,200,000	
Fed. Rei	mb. Rate: 100.00%		2014 DLA-Admin: No iin the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4013	HBP Local Match	CON	2,200,000							-2,051,000	149,000
Fed. Rei	mb. Rate: 100.00%	9/25/20)14 Bob Baca: As rec	quested per 2014	Bridge Survey.					Total:	149,000
4013	HBP Local Match	CON								2,051,000	2,051,000
Fed. Rei	mb. Rate: 100.00%)12 Harminder Basi:)12 Harminder Basi:				to ad within 6 ma	nthe		Total:	2,051,000

C	District: 03 Cou	inty: Place	er									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Plac	cer County		2-lane delete	bridge - no added						2-lane bridge with a credits for PE, R/W &		Change
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		PE					325,000				325,00	00
		R/W								100,000	100,00	00
		CON								1,820,000	1,820,00	00
		Total					325,000			1,920,000	2,245,00	J0
	Fund Source Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	٦
	F	ed \$					287,723			1,699,776	1,987,49	99
	Local N	latch					37,278			220,224	257,50	32
	LSSRP E	Bond										
	Loca	al AC										
		Total					325,000			1,920,000	2,245,00	00
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	F	ed \$					287,723				287,72	23
	Local N	latch					37,278				37,27	78
	LSSRP E	Bond										
	Loca	al AC										
		Total					325,000				325,00	00
	Funding Details:											
Proj id	Funds Src Phas	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4555	HBP PE Local Match				-287,723 -37,278		287,723 37,278					New
Fed. Reii		10/13/2021 DL	.A-Admin: F	E funds moved fro	,	23/24. Project has	,	PE. PE funding r	emains in 23/24.	Total:		
4555	HBP PE				007 700		007 700					New
4555	Local Match				287,723 37.278		-287,723 -37.278					New
Fed. Rei	mb. Rate: 88.53%	9/20/2021 Rob Status.	ert Brown:	Not ready to ad wit	- , -	E funds moved from	- , -	/22. As requested	in September 202	¹ Total:		
4555	HBP PE			-287,723			287,723					
	Local Match			-37,278			37,278					
Fed. Rei	1	10/28/2020 DL	A-Admin: N	ederal Reimburser lot ready to ad with will be made to pr	in 6 months. PE	funds moved from	FFY 20/21 to 23/2	24. Action taken to	o financially constra	Total: ain		

	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4555	HBP PE Local Match	-287,723 -37,278	287,723 37,278							
ed. Rei	3/18/20	2021 DLA-Admin: F 018 Linda Newton: F 018 Albert Yang: No zation.	Reimbursement ch	anged to 100% (T	oll Credits).	FY 16/17 to 20/2	1. Funding pushe	d due to project	Total:	
4555	HBP PE Local Match	287,723 37,278								287,723 37,278
ed. Rei	3/18/20	2021 DLA-Admin: F 018 Linda Newton: F 017 Harminder Basi:	Reimbursement ch	anged to 100% (T	oll Credits).	n 6 months			Total:	325,000
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								88,530	88,530
	Local Match								11,470	11,470
	LSSRP Bond									
	Local AC									
	Total								100,000	100,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4555	HBP R/W								88,530	88,530
ad Dai	Local Match								11,470	11,470
ed. Rei	mb. Rate: 88.53% 10/13/2 3/18/20	2021 DLA-Admin: F 018 Linda Newton: I 017 Harminder Basi:	Reimbursement ch	anged to 100% (T	oll Credits).	n 6 months			Total:	11,470
ed. Rei	mb. Rate: 88.53% 10/13/2 3/18/20	018 Linda Newton: I	Reimbursement ch	anged to 100% (T	oll Credits).	n 6 months 23/24	24/25	25/26		100,000
ed. Rei	mb. Rate: 88.53% 10/13// 3/18/20 3/23/20)18 Linda Newton: I)17 Harminder Basi:	Reimbursement ch Per 6A submitted	anged to 100% (T on 09/30/16: No	oll Credits). t ready to ad within		24/25	25/26	Total:	100,000 Total
ed. Rei	mb. Rate: 88.53% 10/13/ 3/18/20 3/23/20 CON Summary:)18 Linda Newton: I)17 Harminder Basi:	Reimbursement ch Per 6A submitted	anged to 100% (T on 09/30/16: No	oll Credits). t ready to ad within		24/25	25/26	Total: Beyond	100,000 Total 1,611,24
ed. Rei	mb. Rate: 88.53% 10/13// 3/18/20 3/23/20 CON Summary: Fed \$)18 Linda Newton: I)17 Harminder Basi:	Reimbursement ch Per 6A submitted	anged to 100% (T on 09/30/16: No	oll Credits). t ready to ad within		24/25	25/26	Total: Beyond 1,611,246	100,000 Total 1,611,24
ed. Rei	mb. Rate: 88.53% 10/13// 3/18/20 3/23/20 CON Summary: Fed \$ Local Match)18 Linda Newton: I)17 Harminder Basi:	Reimbursement ch Per 6A submitted	anged to 100% (T on 09/30/16: No	oll Credits). t ready to ad within		24/25	25/26	Total: Beyond 1,611,246	100,000 Total 1,611,24
ed. Rei	mb. Rate: 88.53% 10/13/ 3/18/20 3/23/20 CON Summary: Fed \$ Local Match LSSRP Bond)18 Linda Newton: I)17 Harminder Basi:	Reimbursement ch Per 6A submitted	anged to 100% (T on 09/30/16: No	oll Credits). t ready to ad within		24/25	25/26	Total: Beyond 1,611,246	100,000 Total 1,611,24 208,75
	mb. Rate: 88.53% 10/13// 3/18/20 3/23/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC)18 Linda Newton: I)17 Harminder Basi:	Reimbursement ch Per 6A submitted	anged to 100% (T on 09/30/16: No	oll Credits). t ready to ad within		24/25	25/26	Total: Beyond 1,611,246 208,754	100,000 Total 1,611,24 208,75
	mb. Rate: 88.53% 10/13// 3/18/20 3/23/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total)18 Linda Newton: I)17 Harminder Basi:	Reimbursement ch Per 6A submitted	anged to 100% (T on 09/30/16: No	oll Credits). t ready to ad within		24/25	25/26	Total: Beyond 1,611,246 208,754	100,000 Total 1,611,24 208,75
Phase	mb. Rate: 88.53% 10/13/ 3/18/20 3/23/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	018 Linda Newton: F 017 Harminder Basi: Prior	Reimbursement ch Per 6A submitted 20/21	anged to 100% (T on 09/30/16: No 21/22	oll Credits). t ready to ad within 22/23	23/24			Total: Beyond 1,611,246 208,754 1,820,000	100,000 Total 1,611,246 208,754 1,820,000

	•	: Placer								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Plac	er County	10/4/2		programmed for P		AVINE, 0.65 MI N \$	SR 193. Replace	existing 2 lane brid	dge with a new 2 la	ine bridge.
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,200,000								1,200,0
	R/V	/ 945,000	105,897							1,050,8
	CON	3,913,248								3,913,24
	Tota	l 6,058,248	105,897							6,164,1
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	6,058,248	105,897							6,164,1
	Local Matcl	1								
	LSSRP Bond	1								
	Local AC	;								
	Tota	l 6,058,248	105,897							6,164,14
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	5 1,200,000								1,200,0
	Local Matcl	ı								
	LSSRP Bond	1								
	Local AC	;								
	Tota	1,200,000								1,200,0
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP PE	400,000								400,000
ed Reir	Local Match nb. Rate: 100.00% 2/2/2	016 Bob Baca: Per a	pproved Exh. 6D	dated 02/03/2016						
									Total:	400,000
4012	HBP PE									
	Local Match									
ed. Reir		2015 Bob Baca: Agei lline zeroed out due to							Total:	
4012	HBP PE Local Match									
ed. Reir	the F	6/2014 DLA-Admin: N TIP (PUSH). 8/17/20 npact funds in the cur	17 DLA-Admin: F							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012 ed. Reir	HBP Local Match nb. Rate: 100.00%	PE 9/25/2	2014 Bob Baca: No	t ready to ad withir	n 6 months. PE fu	unds moved from	FFY 13/14 to 14/	15. As requested	in September 2014	Total:	
		Surve	ey. 8/17/2017 DLA-/ in the current FTIP	Admin: Fundline z					•	npact	
4012	HBP Local Match	PE	425,000								425,000
ed. Reir	nb. Rate: 100.00%	o 10/8/2	2013 Harminder Bas	i: As requested in	September 2013	8 Survey.				Total:	425,000
4012	HBP Local Match	PE	375,000								375,000
⁻ ed. Reir	nb. Rate: 100.00%	10/18 10/4/2	/2012 Harminder Ba /2012 Linda Newtor 2012 Harminder Bas 2012 Harminder Bas	n: Federal Reimbu si: Reimbursement	rsement reverted t changed to 1009	to original rate. % (Toll Credits).		months		Total:	375,000
	R/W Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	945,000	105,897							1,050,89
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	945,000	105,897							1,050,89
	Funding Details:		Duite a	00/04	04/00	00/00	00/04	04/05	05/00	Davand	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP Local Match nb. Rate: 100.00%	R/W		-103							-103
eu. Keil	nb. Rate. 100.00%	8/18/2	2021 Andy Chou: R	evisea Rvv iunas t	o match RFA.					Total:	-103
4012	HBP Local Match	R/W		106,000							106,000
Fed. Reir	nb. Rate: 100.00%	9/21/2	2020 Vlad Popko: A	dditional ROW rec	uested for final p	er 2020 Survey a	and 6D dated 10/2	/20.		Total:	106,000
4012	Local AC (HBP) Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		2019 Harminder Bas 19-23/24 to 2020/2					e zeroed out due t	o FTIP cycle migrat	ion: Total:	
4012	Local AC (HBP) Local Match										
Fed. Reir	nb. Rate: 100.00%	8/17/2	2018 Harminder Bas	i: As requested by	agency with AC	request on 08/14	4/82018. 7/27/202	21 DLA-Admin: Fu	Indline zeroed out d	ue to Total:	

10/29/2021, 8:06 AM

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP Local Match	R/W								-	
ed. Rein	nb. Rate: 100.00%		/17/2018 Harminder Ba TIP cycle migration: 20						line zeroed out due to	Total:	
4012	HBP Local Match	R/W	200,000								200,000
ed. Rein	nb. Rate: 100.00%	10	0/3/2017 Harminder Ba	si: As requested by	agency in Septer	mber 2017 Survey.				Total:	200,000
4012	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		/8/2016 Eileen Crawford 016/17-21/22 to 2018/1					out due to FTIP o	cycle migration:	Total:	
4012	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	D	0/20/2015 DLA-Admin: LA-Admin: Fundline ze urrent FTIP cycle.							Total:	
4012	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		/29/2015 Bob Baca: Ch TIP cycle migration: 20						line zeroed out due to	Total:	
4012	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	D	0/23/2014 DLA-Admin: LA-Admin: Fundline ze urrent FTIP cycle.							Total:	
4012	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	S	25/2014 Bob Baca: No urvey. 8/25/2019 DLA- inds in the current FTIP	Admin: Fundline ze				•	•	Total:	
4012	HBP Local Match	R/W	645,000								645,00
ed. Reir	nb. Rate: 100.00%		0/8/2013 Harminder Ba 013 Survey.	si: Not ready to ad	within 6 months.	RW funds moved f	rom FFY 15/16 to	16/17. As reques	ted in September	Total:	645,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP Local Match	R/W	100,000								100,000
ed. Rei	mb. Rate: 100.00%	10/18/2 10/4/20	012 Harminder Bas 012 Linda Newton: 12 Harminder Basi: 12 Harminder Basi:	Federal Reimbur Reimbursement	sement reverted to changed to 100%	o original rate. (Toll Credits).	ly to ad within 6 m	onths		Total:	100,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	3,913,248								3,913,2
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	3,913,248								3,913,2
	Funding Details:										
Proj id 4012	Funds Src HBP	Phase CON	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
d Doi	Local Match	414/204	0 Llaurain dan Daair				ducine. Foundline me				
4012	Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00%	2018/19 CON 4/4/201	9-23/24 to 2020/21-	25/26. This does Pull AC conversio	not impact funds in on into FFY 18/19	n the current FTIP	° cycle. dmin: Fundline ze		TIP cycle migration:		
4012 ed. Rei	mb. Rate: 100.00% Local AC (HBP) Local Match	2018/19 CON 4/4/201 2018/19	9-23/24 to 2020/21- 9 Harminder Basi:	25/26. This does Pull AC conversio	not impact funds in on into FFY 18/19	n the current FTIP	° cycle. dmin: Fundline ze				
4012 ed. Rein 4012	mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% Local AC (HBP)	2018/19 CON 4/4/201 2018/19 CON 1/31/20	9-23/24 to 2020/21- 9 Harminder Basi: 9-23/24 to 2020/21-	25/26. This does Pull AC conversio 25/26. This does Award higher than	not impact funds in on into FFY 18/19 not impact funds in n programmed fund	n the current FTIP 7/27/2021 DLA-A n the current FTIP ds. Add AC to awa	o cycle. dmin: Fundline ze o cycle. ard. 7/27/2021 DL/	roed out due to F		Total:	
4012 ed. Rei 4012 ed. Rei 4012	mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match	2018/19 CON 4/4/201 2018/19 CON 1/31/20 FTIP cy CON	9-23/24 to 2020/21- 9 Harminder Basi: 9-23/24 to 2020/21- 19 Linda Newton: 7 rcle migration: 2018 119,774	25/26. This does Pull AC conversio 25/26. This does Award higher than 8/19-23/24 to 2020	not impact funds in on into FFY 18/19 not impact funds in n programmed fund 0/21-25/26. This d	n the current FTIP 7/27/2021 DLA-A n the current FTIP ds. Add AC to awa	dmin: Fundline ze cycle. ard. 7/27/2021 DL/	roed out due to F	TIP cycle migration:	Total:	119,774
4012 ed. Rei 4012 ed. Rei 4012	mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP	2018/19 CON 4/4/201 2018/19 CON 1/31/20 FTIP cy CON	9-23/24 to 2020/21- 9 Harminder Basi: 9-23/24 to 2020/21- 19 Linda Newton: 7 rcle migration: 2018	25/26. This does Pull AC conversio 25/26. This does Award higher than 8/19-23/24 to 2020	not impact funds in on into FFY 18/19 not impact funds in n programmed fund 0/21-25/26. This d	n the current FTIP 7/27/2021 DLA-A n the current FTIP ds. Add AC to awa	dmin: Fundline ze cycle. ard. 7/27/2021 DL/	roed out due to F	TIP cycle migration:	Total:	119,774
4012 ed. Rei 4012 ed. Rei 4012 ed. Rei	mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match	2018/19 CON 4/4/201 2018/19 CON 1/31/20 FTIP cy CON	9-23/24 to 2020/21- 9 Harminder Basi: 9-23/24 to 2020/21- 19 Linda Newton: 7 rcle migration: 2018 119,774	25/26. This does Pull AC conversio 25/26. This does Award higher than 8/19-23/24 to 2020	not impact funds in on into FFY 18/19 not impact funds in n programmed fund 0/21-25/26. This d	n the current FTIP 7/27/2021 DLA-A n the current FTIP ds. Add AC to awa	dmin: Fundline ze cycle. ard. 7/27/2021 DL/	roed out due to F	TIP cycle migration:	Total:	
4012 ed. Rei 4012 ed. Rei 4012 ed. Rei 4012	mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	2018/19 CON 4/4/201 2018/19 CON 1/31/20 FTIP cy CON 1/24/20 CON	9-23/24 to 2020/21- 9 Harminder Basi: 9-23/24 to 2020/21- 19 Linda Newton: 7 rcle migration: 2018 119,774 19 Harminder Basi:	25/26. This does Pull AC conversio 25/26. This does Award higher than 8/19-23/24 to 2020 Award Ajustmen -3,793,474	not impact funds in on into FFY 18/19 not impact funds in n programmed fund 0/21-25/26. This d	n the current FTIP 7/27/2021 DLA-A n the current FTIP ds. Add AC to awa	dmin: Fundline ze cycle. ard. 7/27/2021 DL/	roed out due to F	TIP cycle migration:	Total:	
4012 ed. Rei 4012 fed. Rei 4012 fed. Rei 4012	mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	2018/19 CON 4/4/201 2018/19 CON 1/31/20 FTIP cy CON 1/24/20 CON 1/24/20	9-23/24 to 2020/21- 9 Harminder Basi: 9-23/24 to 2020/21- 19 Linda Newton: 7 cole migration: 2018 119,774 19 Harminder Basi: 3,793,474	25/26. This does Pull AC conversio 25/26. This does Award higher than 8/19-23/24 to 2020 Award Ajustmen -3,793,474	not impact funds in on into FFY 18/19 not impact funds in n programmed fund 0/21-25/26. This d	n the current FTIP 7/27/2021 DLA-A n the current FTIP ds. Add AC to awa	dmin: Fundline ze cycle. ard. 7/27/2021 DL/	roed out due to F	TIP cycle migration:	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP Local Match	CON		-734,126							-734,126
⁻ ed. Rei	mb. Rate: 100.00%	8/17/20	18 Harminder Basi:	Revise fund line to	o match RFA.					Total:	-734,126
4012	Local AC (HBP) Local Match	CON	3,793,474	-3,793,474							
⁻ ed. Rei	mb. Rate: 100.00%	8/17/20	18 Harminder Basi:	As requested by a	igency with AC re	equest on 08/14/82	2018.			Total:	
4012	HBP Local Match	CON	-4,527,600	4,527,600							
Fed. Reii	mb. Rate: 100.00%			ARLY Ready to Ad will be made to pro			FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
4012	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	the FTIF	P (PUSH). Attempt	ARLY Ready to Ad will be made to pro 3/24 to 2020/21-25	gram this project	in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero	inancially constrain bed out due to FTIP	Total:	
4012	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	the FTIF	P (PUSH). Attempt	ARLY Ready to Ad will be made to pro 23/24 to 2020/21-25	gram this project	in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero	inancially constrain bed out due to FTIP	Total:	
4012	HBP Local Match	CON	4,527,600							-4,527,600	
Fed. Rei	mb. Rate: 100.00%		18 Harminder Basi: 6D dated 03/09/201	NEARLY Ready to 8.	o Advertise. CON	N funds moved fro	m FFY Beyond to	17/18. As reques	ted by Agency in	Total:	
4012	HBP Local Match	CON			-4,527,600					4,527,600	
⁻ ed. Reii	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m				eyond. Action tak	en to financially	Total:	
4012	HBP Local Match	CON		-4,527,600	4,527,600						
⁻ ed. Reii	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m				/22. Action taken	to financially	Total:	
4012	HBP Local Match	CON	-4,527,600	4,527,600							

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4012	HBP Local Match	CON	4,527,600							-4,527,600	
ed. Reir	nb. Rate: 100.00%		I7 Harminder Basi: ber 2017 Survey.	Not ready to ad w	/ithin 6 months.(CON funds moved	from FFY Beyond	to 18/19. As requ	lested by agency in	Total:	
4012	HBP Local Match	CON	-4,527,600							4,527,600	
ed. Reir	nb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4012	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4012	HBP	CON									
⁻ ed. Reir	Local Match nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	. Attempt will be m	nade to program t	DN funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4012	HBP Local Match	CON	4,527,600							-4,527,600	
ed. Reir	nb. Rate: 100.00%	9/29/201 2016 Su		Not ready to ad w	vithin 6 months.(CON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
4012	HBP Local Match	CON								1,054,350	1,054,350
ed. Reir	nb. Rate: 100.00%	2/2/2016	8 Bob Baca: Per a	pproved Exh. 6D, c	lated 02/03/2016	. Agency's update	of CON costs.			Total:	1,054,350
4012	HBP Local Match	CON	-3,473,250							3,473,250	
⁻ ed. Reir	nb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4012	HBP Local Match	CON	3,473,250							-3,473,250	
⁻ ed. Reir	nb. Rate: 100.00%	9/25/201 Survey.	4 Bob Baca: Not	ready to ad within 6	6 months. CON f	funds moved from I	FY Beyond to 16/	17. As requested	in September 2014	Total:	

	District: 03 nsible Agency	County: Plac	er Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP Local Match	CON								1,373,250	1,373,250
Fed. Rei	mb. Rate: 100.00%	5 10/8/2013 Ha	rminder Basi:	As requested in S	eptember 2013 S	Survey.				Total:	1,373,250
4012	HBP Local Match	CON								2,100,000	2,100,000
Fed. Rei	mb. Rate: 100.00%	10/18/2012 L 10/4/2012 Ha	inda Newton: rminder Basi:	i: Reimbursement Federal Reimburs Reimbursement of As requested in S	ement reverted to hanged to 100%	original rate. (Toll Credits).	y to ad within 6 mc	onths		Total:	2,100,000

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Placer County	bridg	DGE NO. 19C0145, ge 4/1/2010: Toll C ed Proj: BRLO-5919	redits programme			F BELL RD. Rep	lace existing 2 land	e bridge with a new	2 lane
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE 1,500,000								1,500,000
	R/W 500,000								500,000
	CON							4,200,000	4,200,000
	Total 2,000,000							4,200,000	6,200,000
Fund Source Summary	r: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$ 2,000,000							4,200,000	6,200,000
Local M	latch								
LSSRP I	Bond								
Loca	I AC								
	Total 2,000,000							4,200,000	6,200,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$ 1,500,000								1,500,000
Local M	latch								
LSSRPI	Bond								
Loca	I AC								
	Total 1,500,000								1,500,000
Phase Funding Details:	Drien	20/24	24/22	22/22	00/04	04/05	25/22	Devend	
Proj id Funds Src Phas		20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345 HBP PE Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Bas 2018 Survey.	si: Not ready to ad	within 6 months. I	PE funds moved fro	om FFY 17/18 to	18/19. As requeste	d in September	Total:	300,000
3345 HBP PE Local Match	420,000								420,000
	2/4/2019 Linda Newton: 10/16/2018 DLA-Admin: 10/3/2017 Harminder Bas September 2017 Survey.	Fund line failed to o si: Not ready to ad	deliver.	PE funds moved fro	om FFY 16/17 to ⁻	17/18. As requeste	d by agency in	Total:	420,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%	þ	10/23/2016 DLA-Admin: No fiscal year. 8/25/2019 DLA-, impact funds in the current F	Admin: Fundline						Total:	
3345	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%)	10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/2013 not impact funds in the curre	7 DLA-Admin: F						Total:	
3345	HBP Local Match	PE	310,000								310,000
[:] ed. Reir	mb. Rate: 100.00%	þ	9/25/2014 Bob Baca: As rec	quested per the 2	2014 Bridge Surve	ey.				Total:	310,000
3345	HBP Local Match	PE	-30,000								-30,000
ed. Reir	mb. Rate: 100.00%	þ	3/23/2012 Michael McCollun	m: Adjust PE to r	match Request for	PE funds from the	e County.			Total:	-30,00
3345	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	þ	10/9/2011 Harminder Basi: due to FTIP cycle migration:						Fundline zeroed out	Total:	
3345	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	b	10/4/2010 Harminder Basi: Survey. 5/10/2013 DLA-Adr funds in the current FTIP cyc	min: Fundline ze						Total:	
3345	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	þ	4/1/2010 DLA-Admin: Reim 11/17/2008 Michael McCollu DLA-Admin: Fundline zeroe FTIP cycle.	m: Funds were	not obligated last	year, move funds t		, ,		Total:	
3345	HBP Local Match	PE	500,000								500,000
ed. Reir	mb. Rate: 100.00%	þ	4/1/2010 DLA-Admin: Reim 10/11/2007 Michael McCollu			,	/08			Total:	500,000

C	District: 03	County	y: Placer								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$ 500,000								500,000
		Local Matc	h								
	L	SSRP Bon	d								
		Local A	c								
		Tota	al 500,000								500,000
	Funding Details:										1
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	201		I DLA-Admin: Fu					uested in September 21-25/26. This does n	Total: not	
3345	HBP Local Match	R/W	300,000								300,000
Fed Reir	mb. Rate: 100.00%	12/4	/2019 Linda Newton	. Fund line has r	not failed to deliver					- · · · -	
	100.00	10/1 10/3	6/2018 DLA-Admin: 6/2017 Harminder Ba tember 2017 Survey	Fund line failed asi: Not ready to a	to deliver.		ed from FFY 19/20) to 17/18. As req	uested by agency in	Total:	300,000
3345	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA	0/2016 DLA-Admin: A-Admin: Fundline zo ent FTIP cycle.						t yet clear. 7/27/2021 npact funds in the	1 Total:	
3345	HBP Local Match	R/W	200,000							-200,000	
Fed. Reir	mb. Rate: 100.00%		/2016 Harminder Ba 6 Survey.	asi: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY Beyo	nd to 16/17. As re	equested in Septembe	er Total:	
3345	HBP Local Match	R/W	-200,000							200,000	
Fed. Reir	mb. Rate: 100.00%	9/29	/2015 Bob Baca: C	hanges made per	local agency 201	5 Bridge Survey re	esponse.			Total:	
3345	HBP	R/W									_
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA	23/2014 DLA-Admin: -Admin: Fundline zo ent FTIP cycle.						t yet clear. 8/25/2019 npact funds in the	9 Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	НВР	R/W	200,000							-200,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 9/25/2014 Survey.	Bob Baca: Not r	eady to ad within	6 months. RW fu	nds moved from F	FY Beyond to 16/ [.]	17. As requested	in September 2014	4 Total:	
3345	HBP Local Match	R/W	-200,000							200,000	
ed. Rein	nb. Rate: 100.00%	6 10/9/2011 2011 Surve		Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 13/14 to	Beyond. As requ	ested in Septembe	r Total:	
3345	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%						rom FFY 11/12 to 20. This does not		DLA-Admin: e current FTIP cyc	Total:	
3345	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%						rom FFY 10/11 to gration: 2010/11-1	•	ted in September 7/18. This does n	Total:	
		impact fun	ds in the current	FTIP cycle.							
3345	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/20/2009	Michael McColl	um: RW funds m	ged to 100% (Toll oved from FFY 9/ This does not imp	10 to 10/11. 5/10/		Fundline zeroed	out due to FTIP cy	Total: rcle	
3345	HBP Local Match	R/W	200,000								200,000
ed Reir	nb. Rate: 100.00%	δ <u>4/1/2010</u> Γ	I A-Admin [.] Rein	nhursement chan	ged to 100% (Toll	Credits)					
	100.00				w project schedule		7/08			Total:	200,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,200,000	4,200,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,200,000	4,200,000
Phase F	unding Details:	•	•	•	•	•		•		•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	HBP Local Match	CON							-4,200,000	4,200,000	
ed. Reir	nb. Rate: 100.00%				hin 6 months. CO nade to program t		om FFY 25/26 to B	eyond. Action tak	en to financially	Total:	

_		0				0						
	istrict: 03 isible Agency	County: I	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3345	HBP	CON						-4,200,000	4,200,000	20,0	Total	
⁻ ed. Rein	Local Match nb. Rate: 100.00%		21 DLA-Admin: No. 1 the FTIP (PUSH).					25/26. Action taker	to financially	Total:		
3345	HBP Local Match	CON		·				4,200,000		-4,200,000		
Fed. Rein	nb. Rate: 100.00%	9/20/202 2021 Sta		Not ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond	to 24/25. As reque	sted in September	Total:		
3345	HBP Local Match	CON	-4,200,000							4,200,000		
⁻ ed. Rein	nb. Rate: 100.00%		14 DLA-Admin: Note the FTIP (PUSH).					Beyond. Action tak	en to financially	Total:		
3345	HBP Local Match	CON	4,200,000							-4,200,000		
⁻ ed. Rein	nb. Rate: 100.00%	9/25/201 Survey.	4 Bob Baca: Not r	eady to ad within 6	6 months. CON f	unds moved from l	FY Beyond to 17	7/18. As requested	in September 2014	4 Total:		
3345	HBP Local Match	CON	-4,200,000							4,200,000		
Fed. Rein	nb. Rate: 100.00%	12/18/20	DLA-Admin: Rein 07 DLA-Admin: C not ready to adve	ON funds moved f			n taken to financi	ally constrain the F	TIP (PUSH). HBP	Total:		
3345	HBP Local Match	CON	4,200,000								4,200,000	
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: Rein 07 Michael McColl		`	,	/08			Total:	4,200,000	

District: 03 County: P Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Responsible Agency	PIIO	20/21	21/22	22/23	23/24	24/25	25/20	Беуопа	Iotai
Placer County	for sta		DRY CREEK RD houlders (no adde		EEK, 0.35 MI W PL	ACER HILLS RD	. Rehabilitation o	f existing 2-lane brid	dge, widen
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					265,000				265,00
R/W								100,000	100,00
CON								1,484,000	1,484,00
Total					265,000			1,584,000	1,849,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					212,000			1,267,200	1,479,20
Local Match					53,000			316,800	369,80
LSSRP Bond									
Local AC									
Total					265,000			1,584,000	1,849,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					212,000				212,00
Local Match					53,000				53,00
LSSRP Bond									
Local AC									
Total					265,000				265,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4556 HBP PE Local Match					212,000 53,000				212,000 53,000
ed. Reimb. Rate: 80.00% 8/14/2021	I DLA-Admin: Rev	/ise reimbursemer	nt rate from 88.539	% to 80% for on sy	vstem project.			Total:	265,000
4556 HBP PE					-234,605				-234,605
Local Match					-30,396				-30,396
ed. Reimb. Rate: 88.53% 8/14/2021	I DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-265,000
4556 HBP PE			-234,605		234,605				
Local Match			-30,396		30,396				
ed. Reimb. Rate: 88.53% 10/28/202 the FTIP	20 DLA-Admin: N (PUSH). Attempt	ot ready to ad with will be made to p	nin 6 months. PE	funds moved from t in year shown.	FFY 21/22 to 23/2	24. Action taken t	o financially constra	ain Total:	

C	District: 03 County: P	lacer									
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4556	HBP PE Local Match			234,605 30,396						234,605 30,396	-
Fed. Rei			Per 6A submittee Minimal applicati	d on 09/30/16: No on	t ready to ad with	in 6 months.			Total:	265,000	
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	Fed \$								80,000	80,000	5
	Local Match								20,000	20,000	2
	LSSRP Bond										
	Local AC										
	Total								100,000	100,000)
Phase	Funding Details:										
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4556	HBP R/W								80,000	80,000	New!
	Local Match								20,000	20,000	
Fed. Rei	mb. Rate: 80.00% 8/14/2021	DLA-Admin: Re	vise reimburseme	ent rate from 88.53	% to 80% for on s	system project.			Total:	100,000	
4556	HBP R/W								-88,530	-88,530	New!
	Local Match								-11,470	-11,470	
Fed. Rei	mb. Rate: 88.53% 8/14/2021	DLA-Admin: Re	vise reimburseme	ent rate from 88.53	% to 80% for on s	system project.			Total:	-100,000	
4556	HBP R/W								88,530	88,530	
	Local Match								11,470	11,470	
Fed. Rei	mb. Rate: 88.53% 3/23/2017	Harminder Basi:	Per 6A submittee	d on 09/30/16: No	t ready to ad with	in 6 months			Total:	100,000	
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	٦
	Fed \$								1,187,200	1,187,200	2
	Local Match								296,800	296,800	2
	LSSRP Bond										1
	Local AC										1
	Total								1,484,000	1,484,000	5
Phase	Funding Details:		•				•			· · · · · ·	-
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4556	HBP CON								1,187,200	1,187,200	New!
	Local Match								296,800	296,800	
Fed. Rei	mb. Rate: 80.00% 8/14/2021	DLA-Admin: Rev	vise reimbursemer	nt rate from 88.53%	% to 80% for on s	ystem project.			Total:	1,484,000	

[District: 03	County: Place	er									
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4556	HBP Local Match	CON								-1,313,785 -170,215	-1,313,785 -170,215	New!
Fed. Rei	mb. Rate: 88.53%	8/14/2021 DL/	A-Admin: Re	vise reimbursemei	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-1,484,000	
4556	HBP	CON								1,313,785	1,313,785	
	Local Match									170,215	170,215	
Fed. Rei	mb. Rate: 88.53%	3/23/2017 Har	rminder Basi:	Per 6A submitted	on 09/30/16: No	ot ready to ad withi	n 6 months			Total:	1,484,000	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Roseville	bridge	GE NO. 19C0180, e with a new 2 lane d Proj: BRLO-5182	bridge. 11/8/2010				Replace the existing	functionally obsole	te 2 lane
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	775,000								775,00
R/W	300,000	100,000	50,000						450,00
CON	4,503,000	1,247,000	250,000						6,000,00
Tota	5,578,000	1,347,000	300,000						7,225,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,075,000	5,850,000	300,000						7,225,00
Local Match									
LSSRP Bond									
Local AC	4,503,000	-4,503,000							
Total	5,578,000	1,347,000	300,000						7,225,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	775,000								775,00
Local Match									
LSSRP Bond									
Local AC									
Tota	775,000								775,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770 HBP PE Local Match	125,000								125,000
ed. Reimb. Rate: 100.00% 9/27/	2017 Harminder Basi	i: As requested by	agency in Septem	ber 2017 Survey.				Total:	125,000
3770 HBP PE Local Match	650,000								650,000
	2010 Michael McColl 2010 Michael McColl							Total:	650,000

D	oistrict: 03	County:	Placer									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$	300,000	100,000	50,000						450,00	0
		ocal Match										
	LSS	SRP Bond										4
		Local AC										_
Dhasa E	unding Details:	Total	300,000	100,000	50,000						450,00	0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3770		R/W			50,000						50,000	Ne
Fed. Rein	nb. Rate: 100.00%	10/13/2	021 DLA-Admin:	Cost increases p	er 6D dated 8/12/	21.				Total:	50,000	
3770	HBP F Local Match	R/W		100,000							100,000	
Fed. Rein	nb. Rate: 100.00%	9/11/20	20 Vlad Popko: C	ON authorized. A	As requested by a	gency per Septer	nber 2020 Survey	and 6D dated 6/12	2/20 and 9/11/20.	Total:	100,000	
3770	HBP F	R/W	200,000								200,000	
Fed. Rein	nb. Rate: 100.00%	3/23/20	17 Harminder Bas	i: Per 6-D subm	itted on 03/23/17.	Not ready to ad	within 6 months.			Total:	200,000	
3770	HBP F Local Match	R/W	99,000								99,000	
Fed. Rein	nb. Rate: 100.00%	9/30/20	16 Harminder Bas	i: As requested	with September 2	016 Survey.				Total:	99,000	
3770	HBP F Local Match	R/W	-99,000								-99,000	
Fed. Rein	nb. Rate: 100.00%	2/2/201	6 Bob Baca: Per	City request, in th	neir 02/02/2016 e-	mail to District.				Total:	-99,000	
3770	HBP F Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%	DLA-Ac	15 DLA-Admin: N Imin: Fundline zei FTIP cycle.						vet clear. 8/25/2019 npact funds in the	Total:		
3770	Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%	DLA-Ac	14 DLA-Admin: N dmin: Fundline zei FTIP cycle.						/et clear. 8/17/2017 npact funds in the	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3770	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	2013 Su	013 Harminder Bas urvey. 8/21/2015 E funds in the current	LA-Admin: Fundli					sted in September 9/20. This does not	Total:		
3770	HBP Local Match	R/W	100,000								100,000	
ed. Rein	nb. Rate: 100.00%		10 Michael McColli 10 Michael McColli				uest.			Total:	100,000	
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$		5,750,000	250,000						6,000,00	0
	L	ocal Match										
	LS	SRP Bond										
		Local AC	4,503,000	-4,503,000								
		Total	4,503,000	1,247,000	250,000						6,000,00	0
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Povond		
Proj id 3770	Funds Src HBP	Phase CON	FIIO	20/21	250,000	22/23	23/24	24/23	23/20	Beyond	Total 250,000	
5110	Local Match	CON			230,000						230,000	
ed. Rein	nb. Rate: 100.00%	10/13/2	021 DLA-Admin: C	ost increases per	6D dated 8/12/21.					Total:	250,000	
3770	HBP Local Match	CON		1,247,000							1,247,000	
ed. Rein	nb. Rate: 100.00%	9/11/20	20 Vlad Popko: Co	ost adjustment at a	ward. As per 6D's	dated 9/11/20.				Total:	1,247,000	
3770	HBP Local Match	CON		4,503,000		-4,503,000						
ed. Rein	nb. Rate: 100.00%	12/4/20	19 DLA-Admin: CO	ON funds moved fr	om FFY 22/23 to 2	20/21 using Local /	AC for 19/20. As i	requested by agen	cy.	Total:		
3770	Local AC (HBP) Local Match	CON	4,503,000	-4,503,000								
ed. Rein	nb. Rate: 100.00%	11/26/2	019 Vlad Popko: F	leady to Advertise	. CON funds move	ed from FFY 22/23	to 19/20 using Lo	ocal AC. As reque	sted by agency.	Total:		
3770	HBP Local Match	CON			-4,503,000	4,503,000						
ed. Rein	nb. Rate: 100.00%		019 DLA-Admin: N P (PUSH). Attempt				FFY 21/22 to 22/2	3. Action taken to	financially constrair	ⁿ Total:		

10/29/2021, 8:06 AM

					pro	granned in t					
	istrict: 03	Coun	ty: Placer		0.1/00			0.1/07	07/00		
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3770	HBP Local Match	CON		-4,503,000	4,503,000						
ed. Rein	nb. Rate: 100.00%		30/2019 DLA-Admin: N FTIP (PUSH). Attemp				FFY 20/21 to 21/22	2. Action taken to	financially constrain	Total:	
3770	HBP Local Match	CON	-4,503,000	4,503,000							
ed. Rein	nb. Rate: 100.00%		30/2019 DLA-Admin: N FTIP (PUSH). Attemp				FFY 19/20 to 20/2	 Action taken to t 	financially constrain	Total:	
3770	HBP Local Match	CON	4,503,000							-3,125,000	1,378,000
ed. Rein	nb. Rate: 100.00%	•	6/2019 Vlad Popko: Ni uested in September 2				FY Beyond to 19/2	0 plus additional c	osts requested. As	Total:	1,378,000
3770	HBP Local Match	CON			-3,125,000					3,125,000	
ed. Rein	nb. Rate: 100.00%		0/2019 DLA-Admin: Nonstrain the FTIP (PUSH					ond. Action taker	to financially	Total:	
3770	HBP Local Match	CON		-3,125,000	3,125,000						
ed. Rein	nb. Rate: 100.00%		0/2019 DLA-Admin: No					22. Action taken to	o financially	Total:	
3770	HBP Local Match	CON	-3,125,000	3,125,000							
ed. Rein	nb. Rate: 100.00%		24/2018 DLA-Admin: N FTIP (PUSH). Attemp				FFY 19/20 to 20/2 ⁻	I. Action taken to	financially constrain	Total:	
3770	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	the	24/2018 DLA-Admin: 1 FTIP (PUSH). Attemp le migration: 2018/19-	t will be made to p	rogram this project	in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zero		Total:	
3770	HBP Local Match	CON	3,125,000							-3,125,000	
ed. Rein	nb. Rate: 100.00%		4/2018 Harminder Basi 18 Survey.	: NEARLY Ready	to Advertise. CON	I funds moved fro	m FFY Beyond to	18/19. As request	ed in September	Total:	
3770	HBP Local Match	CON			-3,125,000					3,125,000	
⁻ ed. Rein	nb. Rate: 100.00%		24/2017 DLA-Admin: 1 Istrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP	CON			-3,125,000	3,125,000)					
	Local Match											
Fed. Reir	mb. Rate: 100.00%						CON funds moved f am this project in yea	rom FFY 20/21 to 21/2 ar shown.	2. Action taker	n to financially	Total:	
3770	HBP Local Match	CON	-	-3,125,000	3,125,000							
Fed. Reir	mb. Rate: 100.00%						CON funds moved f am this project in yea	rom FFY 19/20 to 20/2 ar shown.	1. Action taker	n to financially	Total:	
3770	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%	c	constrain the	FTIP (PUSH).	Attempt will be	made to progra	am this project in yea	rom FFY 18/19 to 19/2 ar shown. 7/27/2021 D ct funds in the current F	LA-Admin: Fur		Total: e	
3770	HBP Local Match	CON		3,125,000							-3,452,200	-327,200
Fed. Reir	mb. Rate: 100.00%		9/29/2017 Ha September 2		Not ready to ad	within 6 month	s. CON funds move	d from FFY Beyond to	18/19. As requ	uested by agency in	Total:	-327,200
3770	HBP Local Match	CON									952,200	952,200
Fed. Reir	mb. Rate: 100.00%	3	3/23/2017 Ha	arminder Basi:	Per 6-D submitte	ed on 03/23/17.	. Not ready to ad wit	hin 6 months.			Total:	952,200
3770	HBP Local Match	CON	-	-2,500,000							2,500,000	
Fed. Reir	mb. Rate: 100.00%						CON funds moved f am this project in yea	rom FFY 19/20 to Beyo ar shown.	ond. Action tak	en to financially	Total:	
3770	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	c	constrain the	FTIP (PUSH).	Attempt will be	made to progra	am this project in yea	rom FFY 18/19 to 19/2 ar shown. 7/27/2021 D ct funds in the current F	LA-Admin: Fur	,	Total: e	
3770	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	c	constrain the	FTIP (PUSH).	Attempt will be	made to progra	am this project in yea	rom FFY 17/18 to 18/1 ar shown. 7/27/2021 D ct funds in the current F	LA-Admin: Fur		Total: e	
3770	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	c	constrain the	FTIP (PUSH).	Attempt will be	made to progra		rom FFY 16/17 to 17/1 ar shown. 8/25/2019 D	LA-Admin: Fur		Total:	

Resnor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respor				20/21			20/24	24/20	20/20	Deyona	Total
3770	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	Survey. 8		min: Fundline zer					d in September 2016 This does not impac		
3770	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	the FTIP	(PUSH). Attempt	will be made to pro	ogram this projec		/25/2019 DLA-Adı	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
3770	HBP Local Match	CON	2,500,000							-2,500,000	
⁻ ed. Rein	nb. Rate: 100.00%	2/2/2016	Bob Baca: Per Ci	ty request, in their	1/29/2016 e-mai	I to the District.				Total:	
3770	HBP Local Match	CON	-2,500,000							2,500,000	
Fed. Rein	nb. Rate: 100.00%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3770	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3770	HBP Local Match	CON	2,500,000							-2,500,000	
Fed. Rein	nb. Rate: 100.00%	9/25/2014 Survey.	Bob Baca: Not r	eady to ad within 6	6 months. CON f	unds moved from	FY Beyond to 15	/16. As requested	d in September 2014	Total:	
3770	HBP Local Match	CON	-2,500,000							2,500,000	
Fed. Rein	nb. Rate: 100.00%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3770	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

D	District: 03	Со	unty: Placer								
Respoi	nsible Agency		Prio	r 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770 ⁻ ed. Reir	HBP Local Match nb. Rate: 100.00%	CON		nin: Not ready to ad w	vithin 6 months.	CON funds moved fr	om FFY 15/16 to 10	6/17. Action taker	to financially	Total:	
			constrain the FTIP (F	PUSH). Attempt will be on: 2016/17-21/22 to	e made to progr	am this project in yea	r shown. 8/25/2019	DLA-Admin: Fu		e	
3770	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		constrain the FTIP (F	nin: Not ready to ad w PUSH). Attempt will be on: 2014/15-19/20 to	e made to progr	am this project in yea	r shown. 8/17/2017	DLA-Admin: Fur		Total: e	
3770	HBP Local Match	CON	2,500,0	000						-2,500,000	
ed. Reir	mb. Rate: 100.00%		9/19/2013 Harminde 2013 Survey.	r Basi: Not ready to a	d within 6 month	ns. CON funds moved	from FFY Beyond	to 14/15. As requ	lested in September	Total:	
3770	HBP Local Match	CON	-2,500,0	000						2,500,000	
ed. Reir	mb. Rate: 100.00%		10/26/2012 DLA-Adr constrain the FTIP (F	min: Not ready to ad w PUSH).	vithin 6 months.	CON funds moved fr	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3770	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		constrain the FTIP (F	nin: Not ready to ad w PUSH). Attempt will b on: 2014/15-19/20 to	e made to progr	am this project in yea	r shown. 8/17/2017	DLA-Admin: Fur		Total: e	
3770	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		constrain the FTIP (F	nin: Not ready to ad w PUSH). Attempt will b on: 2014/15-19/20 to	e made to progr	am this project in yea	r shown. 8/17/2017	DLA-Admin: Fur		Total: e	
3770	HBP Local Match	CON	2,500,0	000						-2,500,000	
ed. Reir	mb. Rate: 100.00%		10/3/2012 Harminde 2012 Survey.	r Basi: Not ready to a	d within 6 month	ns. CON funds moved	from FFY Beyond	to 13/14. As requ	lested in September	Total:	
3770	HBP Local Match	CON	-2,500,0	000						2,500,000	
[:] ed. Reir	mb. Rate: 100.00%			nin: Not ready to ad v PUSH). Attempt will be				eyond. Action tak	en to financially	Total:	

D	District: 03	County: Plac	cer								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program th	nis project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out du	Total: ue	
3770	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program th	nis project in year	m FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out du	Total: ue	
3770	HBP	CON	2,500,000							-2,500,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 10/9/2011 Ha 2011 Survey		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 13/14. As requ	lested in Septembe	^{er} Total:	
3770	HBP	CON								-30,000,000	-30,000,000
	Local Match										
ed. Reir	mb. Rate: 100.00%				ent changed to 10 truction funds per	(,				Total:	-30,000,000
3770	HBP	CON								32,500,000	32,500,000
	Local Match										
[:] ed. Reir	mb. Rate: 100.00%				nt changed to 100 Program Construc		ency request.			Total:	32,500,000

espo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ros	eville	Assista	nce HBP website	e for backup list of		ogram (BPMP) for	various bridges in	the City of Rosevi	lle. See Caltrans Loo	cal
	Phase Summary:	PE 204,250 Image: Constraint of the straint of the str	Total							
	PE	204,250								204,25
	R/W									
	CON								1,773,250	1,773,25
	Total	204,250							1,773,250	1,977,50
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	180,823							1,569,858	1,750,68
	Local Match	23,427							203,392	226,81
	LSSRP Bond									
	Local AC									
	Total	204,250							1,773,250	1,977,50
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	180,823								180,82
	Fund Source Summary: Fed \$ Fed \$ Local Match LSSRP Bond Local AC Total PE Summary: Fed \$ Local Match Local AC Total 2 PE Summary: Fed \$ Local Match LSSRP Bond Local AC Local AC Local AC Total Cocal AC Cocal AC Cocal AC Cocal AC Cocal AC	23,427								23,42
	LSSRP Bond									
	Local AC									
	Total	204,250								204,25
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
180	HBP PE Local Match									
d. Rei		14 Bob Baca: Shiftin out due to FTIP cycl							Total:	
180	HBP PE	180,823	5			,		,		180,823
	Local Match	23,427								23,427
d. Rei	mb. Rate: 88.53% 3/12/201	14 Linda Newton: N	ew BPMP projec	t list for programm	ing.				Total:	204,250

)istrict: 03 nsible Agency	County:	Placer Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,569,858	1,569,858
		Local Match								203,392	203,392
	L	SSRP Bond									
		Local AC									
		Total								1,773,250	1,773,250
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4180	HBP Local Match	CON								1,027,391 133,109	1,027,391 133,109
Fed. Reir	mb. Rate: 88.53%	3/13/2	020 Bobby Zezoff:	Revised BPMP	olan.					Total:	1,160,500
4180	HBP Local Match	CON		-542,468 -70,282						542,468 70,282	
Fed. Reir	mb. Rate: 88.53%	10/16/2	2019 DLA-Admin:	Not ready to ad w	vithin 6 months.	CON funds moved	l from FFY 20/21 t	o Beyond. NEPA	not yet clear.	Total:	
4180 Fed. Reir	HBP Local Match nb. Rate: 88.53%		-542,468 -70,282 019 DLA-Admin: 1 ain the FTIP (PUS					20/21. Action tak	en to financially	Total:	
4180	HBP Local Match	CON			<u>o mado to progra</u>						
Fed. Reir	mb. Rate: 88.53%	constra	2018 DLA-Admin: ain the FTIP (PUS ⊃ cycle migration:	H). Attempt will b	e made to progra	m this project in ye	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out du	Total: e	
4180	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: ain the FTIP (PUS P cycle migration:	H). Attempt will b	e made to progra	m this project in ye	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out du	Total: e	
4180	HBP	CON									
Fed. Reir	Local Match nb. Rate: 88.53%	constra	2014 DLA-Admin: ain the FTIP (PUS P cycle migration:	H). Attempt will b	e made to progra	m this project in ye	ear shown. 8/25/2	2019 DLA-Admin:	ken to financially Fundline zeroed out du	Total: e	
4180	HBP Local Match	CON	542,468 70,282								542,468 70,282
Fed. Reir	mb. Rate: 88.53%	2/6/20	14 Linda Newton:	New BPMP project	ct list for program	ming.				Total:	612,750

Ľ	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fols	om		not qu	GE NO. 24C0268, (alify for lump sum d Proj: BRLS-5288	programming.	VENUE, OVER G	OLD CREEK, 0.1	MI W AMER RIVEF	R CYN. Rehabilit	ate one lane bridg	e. Does
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	450,000								450,000
		R/W	50,000								50,000
		CON	2,000,000	679,788							2,679,788
		Total	2,500,000	679,788							3,179,788
	Fund Source Sum	nmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,174,865	601,816							2,776,681
	Lo	ocal Match	325,135	77,972							403,107
	LSS	SRP Bond									
		Local AC									
		Total	2,500,000	679,788							3,179,788
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	360,000								360,000
	Lo	ocal Match	90,000								90,000
	LSS	SRP Bond									
		Local AC									
		Total	450,000								450,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP F	PE	119,200								119,200
	Local Match		29,800								29,800
Fed. Rei	mb. Rate: 80.00%	5/11/20)12 Harminder Basi	: Post Programmir	g request for add	litional funds to co	mplete PS&E: No	t ready to ad within	6 months	Total:	149,000
1146	HBP F	PE	240,800								240,800
	Local Match		60,200								60,200
Fed. Rei	mb. Rate: 80.00%	10/9/20	011 Harminder Basi	: Update per previ	ous authorization	approved on 08/20	6/2004: Not ready	to ad within 6 mor	nths	Total:	301,000
1146	HBP F	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Rei	mb. Rate: 88.53%	10/9/20)11 Harminder Basi	: Update per previ	ous authorization	approved on 08/20	6/2004: Not ready	to ad within 6 mor	nths	Total:	-450,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP Local Match	PE	131,910 17,090								131,910 17,090
Fed. Rei	mb. Rate: 88.53%		Michael McCollum impacts by Caltra			anges created by	the historic eligibili	ty of the structure	and the evaluation	of Total:	149,000
1146	HBP	PE	266,475								266,475
	Local Match		34,525								34,525
Fed. Rei	mb. Rate: 88.53%									Total:	301,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	44,265								44,26
		Local Match	5,735								5,73
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2011 Sur	1 Harminder Basi: vey. 5/10/2013 DL nds in the current I	A-Admin: Fundli					ted in September 7/18. This does no	Total: t	
1146	HBP	R/W	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Rei	mb. Rate: 88.53%		Michael McCollum eded has been red		's request for char	nges included in th	e 6-D for historic o	lesign changes, th	ne amount of R/W	Total:	-130,000
	HBP	R/W	159,354								159,354
1146			20,646								20,646
	Local Match mb. Rate: 88.53%		20,010								20,010

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County:	Sacramento									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$	1,770,600	601,816							2,372,410	3
		Local Match	229,400	77,972							307,372	2
	L	SSRP Bond										
		Local AC										
		Total	2,000,000	679,788							2,679,78	3
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1146	HBP	CON		601,816		-601,816						Nev
	Local Match			77,972		-77,972						
Fed. Reir	nb. Rate: 88.53%	6/9/202 out.	21 Linda Newton:	Construction Aut	horized. CON fur	nds moved from F	FY 22/23 to 20/21	. Phase being adv	anced for project clo	ose Total:		
1146	HBP	CON			-601,816	601,816						
	Local Match				-77,972	77,972						
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: 0 PUSH). Attempt v				Y 21/22 to 22/23.	Action taken to fir	nancially constrain th	e Total:		
1146	HBP	CON		-601,816	601,816							
	Local Match			-77,972	77,972							
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: 0 PUSH). Attempt v				Y 20/21 to 21/22.	Action taken to fir	nancially constrain th	e Total:		
1146	HBP	CON	-601,816	601,816								
	Local Match		-77,972	77,972								
Fed. Reir	nb. Rate: 88.53%		020 Vlad Popko: 0 ng in 19/20 was no		orized. CON fund	ds moved from FF	Y 19/20 to 20/21.	As requested in S	September 2020 Surv	vey. Total:		
1146	HBP	CON	601,816		-601,816							
	Local Match		77,972		-77,972							
Fed. Reir	mb. Rate: 88.53%	2/6/202	20 Vlad Popko: F	unding moved fro	m FFY 21/22 to F	FY 19/20 as reque	ested by agency.			Total:		
1146	HBP	CON	-601,816		601,816							
	Local Match		-77,972		77,972							
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: g to FFY 21/22, pe		horized. CON fui	nds moved from F	FY 19/20 to 21/22	. Delivery failure of	of phase in 18/19. P	ush Total:		
1146	HBP	CON										
	Local Match											
Fed. Reir	nb. Rate: 88.53%	in Sep		ey. 7/27/2021 DL	A-Admin: Fundlii				to 19/20. As reques 3/24 to 2020/21-25/2	i ulai.		

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP	CON	1								1
	Local Match		0								0
ed. Rei	mb. Rate: 88.53%	7/18/2019	9 Harminder Basi:	For Final Vouche	r					Total:	1
1146	HBP	CON	-74,039								-74,039
	Local Match		-9,592								-9,592
-ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Fu 8 Harminder Basi:			nds moved from Fl	TY 17/18 to 18/19.	As requested in	September 2018	Total:	-83,631
1146	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	10/3/201 2017 Sur		Construction Aut A-Admin: Fundli	horized. CON fu				agency in September 3/24. This does not	Total:	
1146	HBP	CON	675,854								675,854
	Local Match		87,564								87,564
Fed. Rei	mb. Rate: 88.53%		17 DLA-Admin: Fu 6 Harminder Basi:			ested in Septembe	2016 Survey.			Total:	763,418
1146	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		5 Bob Baca: Per a le migration: 2016						zeroed out due to	Total:	
1146	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
1146	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		5 Bob Baca: Movii le migration: 2014						zeroed out due to	Total:	
1146	HBP	CON	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
Fed. Rei	mb. Rate: 88.53%	9/24/2014	4 Bob Baca: Read	y to Advertise. C	ON funds moved	from FFY Beyond	to 14/15. As requ	lested in Septemb	er 2014 Survey.	Total:	
1146	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
Fed. Rei	mb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
1146	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1146	HBP	CON	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
⁻ ed. Reii	mb. Rate: 88.53%	10/8/2013 2013 Sur		Not ready to ad v	within 6 months.(CON funds moved	from FFY Beyond	to 15/16. As requ	lested in September	Total:	
1146	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
⁻ ed. Reii	mb. Rate: 88.53%		3 DLA-Admin: Not the FTIP (PUSH).		n 6 months. CON	l funds moved fron	n FFY 14/15 to Bey	ond. Action take	n to financially	Total:	
1146	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/17/2017 DLA-Adn	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
1146	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/21/2015 DLA-Adn	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
1146	HBP	CON	1,770,600							-1,690,923	79,677
	Local Match		229,400							-219,077	10,323
⁻ ed. Reii	mb. Rate: 88.53%	10/2/201: 2012 Sur	2 Harminder Basi: vey.	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to	12/13. As reques	ted in September	Total:	90,000
1146	HBP	CON	-1,690,923							1,690,923	
	Local Match		-219,077							219,077	
⁻ ed. Rei	mb. Rate: 88.53%		11 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1146	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1146	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	0N funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1146	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1146	HBP	CON	1,690,923							-1,690,923	
	Local Match		219,077							-219,077	
Fed. Reir	mb. Rate: 88.53%	10/9/2011 2011 Sur		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 11/12. As requ	uested in September	Total:	
1146	HBP	CON	-1,690,923							1,690,923	
	Local Match		-219,077							219,077	
	mb. Rate: 88.53%		10 DLA-Admin: N the FTIP (PUSH)		in 6 months. CC	N funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
Fed. Reir											
Fed. Reir	HBP	CON									
	HBP Local Match	CON									
1146		11/10/201 constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	DN funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1146	Local Match	11/10/201 constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	this project in year	shown. 8/21/2015	5 DLA-Admin: Fu		Total:	
1146 Fed. Reir	Local Match mb. Rate: 88.53%	11/10/201 constrain to FTIP cy	the FTIP (PUSH)	. Attempt will be n	nade to program	this project in year	shown. 8/21/2015	5 DLA-Admin: Fu		Total:	

C	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 207	Attempt will be r	nade to program t	this project in year	shown. 5/10/2013	3 DLA-Admin: Fur		Total: ue	
1146	HBP	CON	1,690,923							-1,327,950	362,973
	Local Match		219,077							-172,050	47,027
Fed. Rei	mb. Rate: 88.53%		0 Michael McCollum ction has changed.	Per the Agency	/ Ex. 6-D requesti	ng cost adjustmen	t for historic desigr	n changes, the age	ency estimate for	Total:	410,000
1146	HBP	CON	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
Fed. Rei	mb. Rate: 88.53%	4/1/201 12/18/2	0 Michael McCollum 0 DLA-Admin: Reim 007 DLA-Admin: CC	bursement chang N funds moved	ged to 100% (Toll	Credits).	on taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
			is not ready to adver	lise.							
1146	HBP	CON	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Rei	mb. Rate: 88.53%		0 Michael McCollum 0 DLA-Admin: Reim			0				Total:	1,500,000

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Rancho Cordova	Assista		Bridge Preventive for backup list of		ogram (BPMP) vari	ous bridges in the	City of Rancho C	ordova. See Caltrar	s Local
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					61,500				61,50
R/W									
CON								183,374	183,37
Total					61,500			183,374	244,87
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					49,200			146,699	195,89
Local Match					12,300			36,675	48,97
LSSRP Bond									
Local AC									
Total					61,500			183,374	244,87
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					49,200				49,20
Local Match					12,300				12,30
LSSRP Bond									
Local AC									
Total					61,500				61,50
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4605 HBP PE					49,200				49,200
Local Match ed. Reimb. Rate: 80.00% 8/14/2021			nt note from 00 50	0/ to 000/ for on o	12,300				12,300
eu. Reimb. Rate. 80.00% 8/14/2021	DLA-Admin: Re	vise reimpurseme	nt rate from 88.53	% to 80% for on sy	stem project.			Total:	61,500
4605 HBP PE					-54,446				-54,446
Local Match					-7,054				-7,054
ed. Reimb. Rate: 88.53% 8/14/2021	DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on sy	/stem project.			Total:	-61,500
4605 HBP PE			-54,446		54,446				
Local Match			-7,054		7,054				
ed. Reimb. Rate: 88.53% 10/28/202 the FTIP (0 DLA-Admin: N PUSH). Attempt	ot ready to ad with will be made to pr	nin 6 months. PE rogram this project	funds moved from in year shown.	FFY 21/22 to 23/2	4. Action taken to	financially constr	ain Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4605	HBP	PE			54,446						54,446	_
	Local Match				7,054						7,054	
ed. Rei	mb. Rate: 88.53%	1/22/2018	Linda Newton: N	lew eligible projec	it.					Total:	61,500	
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								146,699	146,69	9
	L	ocal Match								36,675	36,67	5
	LS	SSRP Bond										
		Local AC										
		Total								183,374	183,37	4
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4605	HBP	CON								146,699	146,699	Ν
	Local Match									36,675	36,675	
ed. Reii	mb. Rate: 80.00%	8/14/2021	DLA-Admin: Rev	vise reimburseme	nt rate from 88.53%	% to 80% for on sy	stem project.			Total:	183,374	
4605	HBP	CON								-162,341	-162,341	N
	Local Match									-21,033	-21,033	
ed. Rei	mb. Rate: 88.53%	8/14/2021	DLA-Admin: Rev	vise reimburseme	nt rate from 88.53%	% to 80% for on sy	rstem project.			Total:	-183,374	
4605	HBP	CON								162,341	162,341	
	Local Match									21,033	21,033	
ed. Reii	mb. Rate: 88.53%	1/22/2018	Linda Newton: N	ew eligible project	-					Total:	183,374	

0	District: 03 (County:	Sacramento								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sac	cramento		bridge			D OVER ARCADE C	REEK, AT WINDI	ING WAY. Replace	e existing five lane b	ridge with a new f	ive lane
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	1,163,952	257,048							1,421,00
		R/W		200,000							200,00
		CON								9,229,500	9,229,50
		Total	1,163,952	457,048						9,229,500	10,850,50
	Fund Source Sum	mary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,030,447	404,625						8,170,876	9,605,94
	Loc	al Match	133,505	52,423						1,058,624	1,244,55
	LSS	RP Bond									
	l	Local AC									
		Total	1,163,952	457,048						9,229,500	10,850,50
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,030,447	227,565							1,258,01
	Loc	al Match	133,505	29,483							162,98
	LSSI	RP Bond									
	l	Local AC									
		Total	1,163,952	257,048							1,421,00
	Funding Details:										
Proj id	Funds Src F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP P	E		227,565	-227,565						
	Local Match	o / / = /oo		29,483	-29,483						
rea. Rei	mb. Rate: 88.53%	9/17/20 Survey		Not ready to ad wi	thin 6 months.	PE funds moved from	m FFY 21/22 to 2	0/21. As requested	in September 2020	Total:	
4090	HBP P	E	-227,565		227,565						
	Local Match		-29,483		29,483						
Fed. Rei	mb. Rate: 88.53%	10/22/2	2019 DLA-Admin: I	Not ready to ad with	nin 6 months.	PE funds moved from	FFY 19/20 to 21	/22. NEPA not yet	clear.	Total:	
4090	HBP P	E	227,565		-132,795						94,770
	Local Match		29,483		-17,205						12,278
Fed. Rei	mb. Rate: 88.53%					E funds moved from l urvey. Cost increase			osts requested. As	Total:	107,048

D	istrict: 03	Сс	ounty: Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP	PE	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Reir	nb. Rate: 88.53%		10/16/2018 DLA-Admin:	Not ready to ad w	ithin 6 months. PE f	unds moved from	n FFY 18/19 to 21/2	2. NEPA not yet c	lear.	Total:	
4090	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	nb. Rate: 88.53%		10/3/2018 Harminder Ba	si: As requested in	n Septemberl 2018 S	Survey.				Total:	150,000
4090	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		9/29/2015 Bob Baca: Ch FTIP cycle migration: 20	•					ne zeroed out due to	Total:	
4090	HBP	PE	263,777								263,777
	Local Match		34,175								34,175
Fed. Reir	mb. Rate: 88.53%		8/26/2015 Bob Baca: Pe	er agency submitte	d and approved Exh	ibit 6-A, dated 8-2	25-2015.			Total:	297,952
4090	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/26/2014 DLA-Admin: the FTIP (PUSH). 8/17/2 not impact funds in the c	2017 DLA-Admin:						Total:	
4090	HBP	PE	324,020								324,020
	Local Match		41,980								41,980
Fed. Reir	nb. Rate: 88.53%		9/25/2014 Bob Baca: As	requested on 201	4 Bridge Survey.					Total:	366,000
4090	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%		3/26/2013 Harminder Ba	si: Per 6A Submit	ted on 03-21-2013.					Total:	500,000

D	istrict: 03	County:	Sacramento								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
[R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
[Fed \$		177,060							177,060
		Local Match		22,940							22,940
[L	SSRP Bond									
ſ		Local AC									
[Total		200,000							200,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reim	nb. Rate: 88.53%	9/17/2 Surve		n: Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	o 20/21. As reque	ested in September 202	²⁰ Total:	
4090	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reim	nb. Rate: 88.53%	10/22	2019 DLA-Admin	Not ready to ad v	within 6 months.	RW funds moved f	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4090	HBP	R/W	177,060		-177,060						
	Local Match		22,940		-22,940						
Fed. Reim	nb. Rate: 88.53%	9/17/2 Surve	•	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 21/22 to 7	19/20. As request	ed in September 2019	Total:	
4090	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reim	nb. Rate: 88.53%	10/16	2018 DLA-Admin	Not ready to ad v	within 6 months.	RW funds moved f	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4090	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	DLA-A				RW funds moved f on: 2018/19-23/2			yet clear. 7/27/2021 pact funds in the	Total:	
4090	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	Septe	mber 2017 Survey	•	Admin: Fundline				uested by agency in 24 to 2020/21-25/26.	Total:	
4090	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	DLA-A				RW funds moved f on: 2018/19-23/2			yet clear. 7/27/2021 yet clear. 7/27/2021	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
090	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		in: Fundline zero			/ funds moved fror 2016/17-21/22 to			et clear. 8/25/2019 act funds in the	Total:	
4090	HBP Local Match	R/W	177,060 22,940								177,060 22,940
ed. Rei	mb. Rate: 88.53%	9/25/2014	Bob Baca: As re	equested on 2014	Bridge Survey.					Total:	200,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,170,876	8,170,876
		Local Match								1,058,624	1,058,624
	L	SSRP Bond									
		Local AC									
		Total								9,229,500	9,229,500
Phase Proj id	Funding Details:	Dhaaa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
4090	Funds Src HBP	Phase CON	1 1101	20/21	21122	22/23	23/24	24/23	-8,170,876	8,170,876	Total
	Local Match								-1,058,624	1,058,624	
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		Beyond. Action ta	ken to financially	Total:	
4090	HBP	CON						-8,170,876	8,170,876		
	Local Match							-1,058,624	1,058,624		
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		25/26. Action take	n to financially	Total:	
4090	HBP	CON					-8,170,876	8,170,876			
	Local Match						-1,058,624	1,058,624			
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year		24/25. Action take	n to financially	Total:	
4090	HBP	CON				-8,170,876	8,170,876				
	Local Match					-1,058,624	1,058,624				
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		23/24. Action take	n to financially	Total:	
	HBP	CON				8,170,876				-8,170,876	
4090	L L M . t . l.					1,058,624				-1,058,624	
4090	Local Match					.,					

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP	CON	L				-8,170,876			8,170,876	
4090	Local Match	CON					-1,058,624			1.058.624	
- ed. Reir	nb. Rate: 88.53%	11/5/2020	DLA-Admin: No	t ready to ad within	6 months. CON	funds moved fror		ond. Action taken	to financially	Total:	
				. Attempt will be m				,	,	TOLAI.	
4090	HBP	CON				-8,170,876	8,170,876				
	Local Match					-1,058,624	1,058,624				
Fed. Rei	nb. Rate: 88.53%			t ready to ad within . Attempt will be m				24. Action taken to	o financially	Total:	
4090	HBP	CON				8,170,876				-8,170,876	
	Local Match					1,058,624				-1,058,624	
Fed. Reir	nb. Rate: 88.53%	9/17/2020 2020 Surve		Not ready to ad with	nin 6 months. CC	N funds moved fr	om FFY Beyond to	22/23. As reques	ted in September	Total:	
4090	HBP	CON					-8,170,876			8,170,876	
	Local Match						-1,058,624			1,058,624	
Fed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action take	n to financially	Total:	
4090	HBP	CON				-8,170,876	8,170,876				
	Local Match					-1,058,624	1,058,624				
⁻ ed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m				3/24. Action taken	to financially	Total:	
4090	HBP	CON				8,170,876				-7,624,692	546,184
	Local Match					1,058,624				-987,860	70,764
Fed. Reir	nb. Rate: 88.53%			t ready to ad within dated 09/11/2019			,			Total:	616,948
4090	HBP	CON								1,594,914	1,594,914
	Local Match									206,638	206,638
ed. Rei	nb. Rate: 88.53%	10/3/2018	Harminder Basi:	As requested in S	eptember 2018 S	Survey.				Total:	1,801,552
4090	HBP	CON			-6,029,778					6,029,778	
	Local Match				-781,222					781,222	
⁻ ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action take	n to financially	Total:	
4090	HBP	CON		-6,029,778	6,029,778						
	Local Match			-781,222	781,222						
ed. Rei	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m				/22. Action taken	to financially	Total:	

					pro	grannica in t					
E	District: 03	Count	y: Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP Local Match	CON	-6,029,778 -781,222	6,029,778 781,222							
ed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: N strain the FTIP (PUSH)	,				0/21. Action taken	to financially	Total:	
4090	HBP	CON	6,029,778							-6,029,778	
	Local Match		781,222							-781,222	
ed. Rei	mb. Rate: 88.53%		9/2017 Harminder Basi: otember 2017 Survey.	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency in	Total:	
4090	HBP	CON								1,735,188	1,735,188
	Local Match									224,812	224,812
ed. Rei	mb. Rate: 88.53%	8/26	6/2015 Bob Baca: Per a	agency submitted a	and approved Ext	ibit 6-A, dated 8-2	25-2015.			Total:	1,960,000
4090	HBP	CON	-4,294,590							4,294,590	
	Local Match		-556,410							556,410	
Fed. Rei	mb. Rate: 88.53%		28/2014 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4090	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	con	28/2014 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: Je	
4090	HBP	CON	4,294,590							-3,098,550	1,196,040
	Local Match		556,410							-401,450	154,960
ed. Rei	mb. Rate: 88.53%	9/25	5/2014 Bob Baca: As re	equested on 2014	Bridge Survey.					Total:	1,351,000
4090	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed. Rei	mb. Rate: 88.53%		6/2013 DLA-Admin: No strain the FTIP (PUSH)	,	n 6 months. CON	funds moved fror	n FFY 15/16 to Bey	yond. Action taker	n to financially	Total:	
	HBP	CON	3,098,550								3,098,550
4090											
4090	Local Match		401,450								401,450

D	istrict: 03 County	: Sacramento								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sacr	amento	additio	GE NO. 24C0129, onal through lanes. I Proj: BRLS-5002	Project includes		CREEK, 0.92 MI N	I. OF FAI 880.	Replace the existing	2 lane bridge with	out adding
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,161,000								1,161,00
	R/W	/ 494,000								494,00
	CON	l 7,393,398	150,000							7,543,39
	Tota	l 9,048,398	150,000							9,198,39
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed S	8,010,547	132,795							8,143,34
	Local Match	n 1,037,851	17,205							1,055,05
	LSSRP Bond	1								
	Local AC	;								
	Tota	I 9,048,398	150,000							9,198,39
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed S	5 1,027,833								1,027,83
	Local Match	133,167								133,16
	LSSRP Bond	1								
	Local AC	:								
	Tota	1,161,000								1,161,00
	unding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP PE	122,171								122,171
od Dain	Local Match	15,829	A		00/45/0040					15,829
eu. Rein	nb. Rate: 88.53% 2/15/	2019 Harminder Basi	: As requested on	6-D submitted on	02/15/2019.				Total:	138,000
3444	HBP PE	126,598								126,598
	Local Match	16,402								16,402
ed. Rein		2017 Harminder Basi 1/2017.	: NEARLY Ready	to Advertise. As r	equested by ager	cy in September 2	017 Survey an	d 6-D submitted on	Total:	143,000
3444	HBP PE Local Match									
ed. Rein	Surv		dmin: Fundline ze				•	ed in September 2016 24. This does not impa	TOLAI.	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	НВР	PE	70,824								70,824
3444	Local Match	FC	9,176								9,176
ed. Reir	mb. Rate: 88.53%	9/29/2	2015 Bob Baca: Char	nges made per lo	cal agency 2015 B	ridae Survev resp	onse.			Totol	,
				.g						Total:	80,000
3444	HBP	PE	265,590								265,590
od Doir	Local Match	0/04/	34,410	lundata nan Call	2011 aumour Nat		C manufil a				34,410
eu. Reli	mb. Rate: 88.53%	9/24/2	2011 Harminder Basi:	Update per Fail	2011 survey: Not	ready to ad within	o months			Total:	300,000
3444	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2010 Michael McCollu d out due to FTIP cyc			•	•			Total:	
3444	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
ed. Reir	mb. Rate: 88.53%	12/30	/2008 Michael McCol	lum: New bridge	rehabilitation proje	ct application.				Total:	500,000
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	437,338								437,3
	1	ocal Match	56,662								56,6
	L	SSRP Bond									
		Local AC									
		Total	494,000								494,0
	Funding Details:]
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	R/W	-7,968								-7,968
od Doir	Local Match	0454	-1,032	A	0.0.00/45/0040						-1,032
eu. Reli	mb. Rate: 88.53%	2/15/2	2019 Harminder Basi:	As requested by	/ 6-D 02/15/2019.					Total:	-9,000
3444	HBP	R/W	84,104								84,104
	Local Match		10,897								10,897
ed. Reir	mb. Rate: 88.53%	10/3/2	2018 Harminder Basi:	As requested in	September 2018 S	Survey.				Total:	95,000
3444	HBP	R/W	184,142								184,142
	Local Match		23,858								23,858
ed. Reir	mb. Rate: 88.53%	9/29/2	2017 Harminder Basi:	NEARLY Ready	to Advertise. As r	equested by ager	cy in September 2	2017 Survey.		Total:	208,000
3444	HBP	R/W	154,928								154,928
	Local Match		20,073								20,073
ed. Reir	mb. Rate: 88.53%		/2013 Harminder Bas Survey.	i: Not ready to a	d within 6 months.	RW funds moved	from FFY 12/13 to	o 13/14. As reque	sted in September	Total:	175,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	R/W	-66,398								-66,398
	Local Match		-8,603								-8,603
ed. Rei	nb. Rate: 88.53%	10/10/20	11 Harminder Bas	si: Updated per Fa	all 2011 Survey: N	ot ready to ad wit	hin 6 months			Total:	-75,000
3444	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	nb. Rate: 88.53%	10/19/20	10 Michael McCo	llum: Add R/W per	r agency request.					Total:	100,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	6,545,375	132,795							6,678,1
		Local Match	848,023	17,205							865,2
	L	SSRP Bond									
		Local AC									
		Total	7,393,398	150,000							7,543,3
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	CON		132,795	-132,795						
	Local Match			17,205	-17,205						
ed. Rei	nb. Rate: 88.53%	2/5/2021	Vlad Popko: CO	N complete. Ageno	cy ready for long te	erm monitoring				Total:	
3444	HBP	CON		-132,795	132,795						
	Local Match			-17,205	17,205						
ed. Rei	nb. Rate: 88.53%			onstruction Authori: I be made to progra			20/21 to 21/22. A	ction taken to finan	cially constrain the	Total:	
3444	HBP	CON	<u> </u>	132,795	-132,795						
	Local Match			17,205	-17,205						
ed. Rei	mb. Rate: 88.53%	9/30/202	0 Andy Chou: Up	date as per reques	sted in 2020 surve	у.				Total:	
3444	HBP	CON	-132,443		132,795						352
	Local Match		-17,159		17,205						46
ed. Rei	nb. Rate: 88.53%			: As request by pro NEPA document.				ong term environme	ental mitigation and	Total:	398
3444	HBP	CON	-38,953			•					-38,953
	Local Match		-5,047								-5,047
ed. Rei	mb. Rate: 88.53%	2/15/201	9 Harminder Basi	: As requested by	6-D 02/15/2019.					Total:	-44,000
	HBP	CON	6,716,771	-5,060,153							1,656,619
3444											
3444	Local Match		870,229	-655,596							214,632

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 03	County	/: Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	Local AC (HBP)	CON	-5,060,153	5,060,153							
	Local Match		-655,596	655,596							
ed. Reii	mb. Rate: 88.53%	10/9	/2018 Linda Newton:	Pull CON AC conv	version into FFY	18/19.				Total:	
3444	Local AC (HBP)	CON	5,060,153	-5,060,153							
	Local Match		655,596	-655,596							
ed. Reir	mb. Rate: 88.53%	10/2	5/2017 DLA-Admin: F	Program AC for pro	ject pushed out	of FTIP due to con	straint.			Total:	
3444	HBP	CON	-5,060,153	5,060,153							
	Local Match		-655,596	655,596							
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: N FTIP (PUSH). Attemp				FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
3444	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	the I	5/2017 DLA-Admin: N FTIP (PUSH). Attemp e migration: 2018/19-2	t will be made to p	rogram this proje	ct in year shown.	7/27/2021 DLA-Adr	nin: Fundline zer		Total:	
3444	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	the I	4/2017 DLA-Admin: N FTIP (PUSH). Attemp e migration: 2018/19-2	t will be made to p	rogram this proje	ct in year shown.	7/27/2021 DLA-Adr	nin: Fundline zer		Total:	
3444	HBP Local Match	CON	2,050,467 265,660								2,050,467 265,660
⁻ ed. Reir	mb. Rate: 88.53%		/2017 Harminder Basi tember 2017 Survey a			DN funds moved fr	om FFY 18/19 to 17	7/18. As requeste	d by agency in	Total:	2,316,127
3444	HBP Local Match	CON									
	mb. Rate: 88.53%		5/2016 DLA-Admin: N						o financially constrain oed out due to FTIP	Total:	
ea. Kell			e migration: 2018/19-2								
-ed. Reii 3444	HBP Local Match		· · ·								
3444		CON 10/2 the I	· · ·	23/24 to 2020/21-2 NEARLY Ready to t will be made to pr	25/26. This does Advertise. CON rogram this proje	not impact funds in funds moved from ct in year shown.	The current FTIP of FFY 16/17 to 17/18 8/25/2019 DLA-Adr	sycle. 8. Action taken to nin: Fundline zero	financially constrain	Total:	
3444 ed. Reii	Local Match	CON 10/2 the I	e migration: 2018/19-2 5/2016 DLA-Admin: N FTIP (PUSH). Attemp	23/24 to 2020/21-2 NEARLY Ready to t will be made to pr	25/26. This does Advertise. CON rogram this proje	not impact funds in funds moved from ct in year shown.	The current FTIP of FFY 16/17 to 17/18 8/25/2019 DLA-Adr	sycle. 8. Action taken to nin: Fundline zero	financially constrain	Total:	-116,124
3444	Local Match nb. Rate: 88.53%	CON 10/2 the I cycle	e migration: 2018/19-2 5/2016 DLA-Admin: N FTIP (PUSH). Attemp e migration: 2016/17-2	23/24 to 2020/21-2 NEARLY Ready to t will be made to pr	25/26. This does Advertise. CON rogram this proje	not impact funds in funds moved from ct in year shown.	The current FTIP of FFY 16/17 to 17/18 8/25/2019 DLA-Adr	sycle. 8. Action taken to nin: Fundline zero	financially constrain	Total:	-116,124 -15,045

10/29/2021, 8:06 AM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 8	25/2019 DLA-Adı	min: Fundline zer	inancially constrain bed out due to FTIP	Total:	
3444	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			moved at agency r 25/26. This does r				due to FTIP cycle	migration:	Total:	
3444	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 7	27/2021 DLA-Adı	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
3444	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
3444	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 8	25/2019 DLA-Adı	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
3444	HBP	CON	3,125,809							-2,655,900	469,909
	Local Match		404,982							-344,100	60,882
Fed. Reii	mb. Rate: 88.53%	9/29/2015 B	Bob Baca: Char	nges made per loca	al agency 2015 B	ridge Survey resp	onse.			Total:	530,791
3444	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
Fed. Reii	mb. Rate: 88.53%			t ready to ad withir . Attempt will be m				yond. Action take	n to financially	Total:	
3444	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	t ready to ad withir Attempt will be m 16/17-21/22 to 20	ade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
3444	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/17/2017 DLA-Adı	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
3444	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
ed. Reiı	mb. Rate: 88.53%	9/25/2014 Survey.	4 Bob Baca: NEA	RLY Ready to Adv	vertise. CON fund	ls moved from FF	YBeyond to 14/15	5. As requested in	September 2014	Total:	
3444	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				Beyond. Action tak	en to financially	Total:	
3444	HBP	CON									
ed. Reii	Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be n 16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3444	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be n 16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3444	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be n 14/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3444	HBP	CON	2,655,900							-4,138,778	-1,482,878
	Local Match		344,100							-536,223	-192,123
ed. Rei	mb. Rate: 88.53%	10/14/20 [.] 2013 Sur		i: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	nd to 14/15. As re	quested in Septembe	^r Total:	-1,675,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP Local Match	CON	-4,138,778 -536,223							4,138,778 536,223	
Fed. Rei	mb. Rate: 88.53%		/2012 DLA-Admin: No rain the FTIP (PUSH).	ot ready to ad witl	hin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	ond. Action take	en to financially	Total:	
3444	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	/2012 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3444	HBP	CON	4,138,778							-4,138,778	
	Local Match		536,223							-536,223	
Fed. Rei	mb. Rate: 88.53%		2012 Harminder Basi: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	o 14/15. As requ	ested in September	Total:	
3444	HBP	CON	-4,138,778							4,138,778	
	Local Match		-536,223							536,223	
Fed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: No rain the FTIP (PUSH).					ond. Action take	en to financially	Total:	
3444	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	/2011 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fun	,	Total:	
3444	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	/2011 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
	HBP	CON	4,138,778							-6,241,365	-2,102,588
3444										-808,635	070 440
3444	Local Match		536,223							-000,000	-272,413
		10/10/	536,223 /2011 Harminder Basi	: Updated per Fa	all 2011 Survey: N	Not ready to ad with	in 6 months			-000,000 Total:	
	Local Match	10/10/ CON	,	: Updated per Fa	all 2011 Survey: N	lot ready to ad with	in 6 months				
Fed. Rei	Local Match mb. Rate: 88.53%		/2011 Harminder Basi	: Updated per Fa	all 2011 Survey: N	lot ready to ad with	in 6 months			Total:	-272,413 -2,375,000
Fed. Rei 3444	Local Match mb. Rate: 88.53% HBP	CON 11/10/	/2011 Harminder Basi -6,241,365	<u> </u>				yond. Action take	en to financially	Total: 6,241,365	
Fed. Rei 3444	Local Match mb. Rate: 88.53% HBP Local Match	CON 11/10/	/2011 Harminder Basi -6,241,365 -808,635 /2010 DLA-Admin: No	<u> </u>				yond. Action take	en to financially	Total: 6,241,365 808,635	
Fed. Rei 3444 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 11/10/ constr	/2011 Harminder Basi -6,241,365 -808,635 /2010 DLA-Admin: No rain the FTIP (PUSH).	<u> </u>				yond. Action take	en to financially	Total: 6,241,365 808,635 Total:	

0	District: 03	County: Sacra	amento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	CON								6,241,365	6,241,365
	Local Match									808,635	808,635
Fed. Rei	mb. Rate: 88.53%	12/30/2008 M	ichael McCol	lum: New bridge re	ehabilitation proje	ct application.				Total:	7,050,000

[District: 03 County:	Sacramento								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sac	ramento County	bridge.	E NO. 24C0004, I Proj: BRLS-5924		ER COSUMNES	RIVER, 0.2 MI S C	9F S.R. 16. Instal	l scour counterme	asures on scour crit	ical
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	213,750	36,250							250,000
	R/W									
	CON	914,737								914,737
	Total	1,128,487	36,250							1,164,737
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	189,233	32,092			809,817				1,031,142
	Local Match	129,437	4,158							133,595
	LSSRP Bond									
	Local AC	809,817				-809,817				
	Total	1,128,487	36,250							1,164,737
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	189,233	32,092							221,325
	Local Match	24,517	4,158							28,675
	LSSRP Bond									
	Local AC									
	Total	213,750	36,250							250,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	HBP PE		32,092							32,092
	Local Match		4,158							4,158
Fed. Rei	mb. Rate: 88.53% 10/23/	2020 DLA-Admin: Ad	ditional CON as r	equested per 202	20 September Sur	vey.			Total:	36,250
3500	Local AC (HBP) PE	-32,092								-32,092
	Local Match	-4,158								-4,158
Fed. Rei	mb. Rate: 88.53% 10/23/	2020 DLA-Admin: Aq	gency did not Loca	al AC in FFY 19/2	0.				Total:	-36,250
3500	Local AC (HBP) PE	32,092								32,092
	Local Match	4,158								4,158
Fed. Rei	mb. Rate: 88.53% 8/17/2	020 Vlad Popko: Add	litional PE funds a	as requested by a	gency using Loca	AC. See attached	6D dated 8/17/20		Total:	36,250

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3500	HBP	PE										
	Local Match											
ed. Rein	nb. Rate: 88.53%				to the current Fisca to 2012/13-17/18.				undline zeroed out	t Total:		
3500	HBP	PE	189,233								189,233	
	Local Match		24,517								24,517	
ed. Rein	nb. Rate: 88.53%	10/22/200	09 Michael McColl	um: New project	t project to install so	cour measure				Total:	213,750	
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$					809,817				809,8	17
	L	ocal Match	104,920								104,9	20
	LS	SRP Bond										_
		Local AC	809,817				-809,817					
		Total	914,737								914,7	37
hase F	unding Details:		,	•	I	I	•				- ,	
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3500	HBP	CON					-233				-233	
	Local Match						-30				-30	
d. Rein	nb. Rate: 88.53%	10/26/202	21 DLA-Admin: CO	ON adjusted to n	natch RFA.					Total:	-263	
3500	Local AC (HBP)	CON	-233				233					
	Local Match		-30				30					
d. Rein	nb. Rate: 88.53%	10/26/202	21 DLA-Admin: CO	ON AC adjusted	to match RFA.					Total:		
500	Local AC (HBP)	CON	-132,795				132,795					
	Local Match		-17,205				17,205					
d. Reir	nb. Rate: 88.53%	3/11/202	1 Andy Chou: COI	N adjusted per R	FA and LAPG 6D o	dated 8/12/20.				Total:		
3500	HBP	CON					-132,795				-132,795	
	Local Match						-17,205				-17,205	
d. Rein	nb. Rate: 88.53%	3/11/202	1 Andy Chou: CON	l adjusted per Rl	FA and LAPG 6D d	ated 8/12/20.				Total:	-150,000	
3500	HBP	CON				-942,845	942,845					
	Local Match					-122,156	122,156					
∋d. Rein	nb. Rate: 88.53%	11/5/2020 (PUSH).	0 DLA-Admin: CO	N authorized. CO	ON funds moved fro	om FFY 22/23 to F	FY 23/24. Action t	aken to financially	constrain the FTI	D Total:		

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	Local AC (HBP)	CON				942,845	-942,845				
	Local Match					122,156	-122,156				
ed. Re	imb. Rate: 88.53%			N authorized. COI			FY 23/24. Action ta	aken to financially	constrain the FTIP	Total:	
3500	HBP	CON			-942,845	942,845					
	Local Match				-122,156	122,156					
ed. Re	imb. Rate: 88.53%			N Authorized. CO			FY 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3500	Local AC (HBP)	CON			942,845	-942,845					
	Local Match				122,156	-122,156					
ed. Re	imb. Rate: 88.53%			N Authorized. CON Ide to program this			FY 22/23. Action ta	aken to financially	constrain the FTIP	Total:	
3500	HBP	CON			942,845		-942,845				
	Local Match				122,156		-122,156				
ed. Re	imb. Rate: 88.53%	Attempt w	ill be made to pro	N AC conversion i gram this project i ON AC conversion	n the year shown.			,	n the FTIP (PUSH).	Total:	
3500	Local AC (HBP)	CON	942,845		-942,845						
	Local Match		122,156		-122,156						
					,						
ed. Re	imb. Rate: 88.53%	Attempt w 10/23/202	ill be made to pro 0 DLA-Admin: CO	N AC conversion of gram this project in DN AC conversion ady to Advertise. C	moved from FFY 2 n the year shown. moved to 20/21 fr	om 23/24 as requ	ested per 2020 Se	ptember Survey.	n the FTIP (PUSH). cy request.	Total:	
ed. Re	imb. Rate: 88.53%	Attempt w 10/23/202	ill be made to pro 0 DLA-Admin: CO	gram this project i ON AC conversion	moved from FFY 2 n the year shown. moved to 20/21 fr	om 23/24 as requ	ested per 2020 Se	ptember Survey.		Total:	
		Attempt w 10/23/202 8/17/2020	ill be made to pro 0 DLA-Admin: CO	gram this project i ON AC conversion	moved from FFY 2 n the year shown. moved to 20/21 fr	rom 23/24 as reque ced from FFY 23/2	ested per 2020 Se 4 to 19/20 using Lo	ptember Survey.		Total:	
3500	НВР	Attempt w 10/23/202 8/17/2020 CON	rill be made to pro 0 DLA-Admin: CC 1 Vlad Popko: Rea	gram this project i ON AC conversion	noved from FFY 2 n the year shown. moved to 20/21 fr CON funds advanc	rom 23/24 as reque ced from FFY 23/2 -942,845 -122,156	ested per 2020 Se 4 to 19/20 using Lu 942,845 122,156	ptember Survey. ocal AC per agend	cy request.	Total:	
3500 ⁻ ed. Re	HBP Local Match	Attempt w 10/23/202 8/17/2020 CON	rill be made to pro 0 DLA-Admin: CC 1 Vlad Popko: Rea	gram this project i DN AC conversion ady to Advertise. C	noved from FFY 2 n the year shown. moved to 20/21 fr CON funds advanc	rom 23/24 as reque ced from FFY 23/2 -942,845 -122,156	ested per 2020 Se 4 to 19/20 using Lu 942,845 122,156	ptember Survey. ocal AC per agend	cy request.		
3500	HBP Local Match imb. Rate: 88.53%	Attempt w 10/23/202 8/17/2020 CON 3/31/2020	rill be made to pro 0 DLA-Admin: CC 1 Vlad Popko: Rea	gram this project i DN AC conversion ady to Advertise. C	noved from FFY 2 n the year shown. moved to 20/21 fr CON funds advance dvertise. CON fur	rom 23/24 as reque ced from FFY 23/2 -942,845 -122,156 nds moved from FF	ested per 2020 Se 4 to 19/20 using Lu 942,845 122,156	ptember Survey. ocal AC per agend	cy request.		
3500 ^r ed. Re 3500	HBP Local Match imb. Rate: 88.53% HBP	Attempt w 10/23/202 8/17/2020 CON 3/31/2020 CON 3/29/2020	ill be made to pro 0 DLA-Admin: CC Vlad Popko: Rea DLA-Admin: NE	gram this project i DN AC conversion ady to Advertise. C ARLY Ready to Ad	noved from FFY 2 n the year shown. moved to 20/21 fr CON funds advand dvertise. CON fur -942,845 -122,156 dvertise. CON fur	rom 23/24 as reque ced from FFY 23/2 -942,845 -122,156 inds moved from FF 942,845 122,156 inds moved from FF	ested per 2020 Se 4 to 19/20 using Lo 942,845 122,156 FY 22/23 to 23/24.	ptember Survey. ocal AC per agend NEPA not yet cle	cy request.		
3500 ed. Re 3500 ed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match	Attempt w 10/23/202 8/17/2020 CON 3/31/2020 CON 3/29/2020	ill be made to pro 0 DLA-Admin: CC Vlad Popko: Rea DLA-Admin: NE	gram this project in DN AC conversion ady to Advertise. C ARLY Ready to Ac ARLY Ready to Ac	noved from FFY 2 n the year shown. moved to 20/21 fr CON funds advand dvertise. CON fur -942,845 -122,156 dvertise. CON fur	rom 23/24 as reque ced from FFY 23/2 -942,845 -122,156 inds moved from FF 942,845 122,156 inds moved from FF	ested per 2020 Se 4 to 19/20 using Lo 942,845 122,156 FY 22/23 to 23/24.	ptember Survey. ocal AC per agend NEPA not yet cle	cy request. ear.	Total:	
3500 Fed. Re 3500	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	Attempt w 10/23/202 8/17/2020 CON 3/31/2020 CON 3/29/2020 the FTIP (ill be made to pro 0 DLA-Admin: CC Vlad Popko: Rea DLA-Admin: NE	gram this project in DN AC conversion ady to Advertise. C ARLY Ready to Ac ARLY Ready to Ac will be made to pro	noved from FFY 2 n the year shown. moved to 20/21 fr CON funds advance dvertise. CON fur -942,845 -122,156 dvertise. CON fur ogram this project	rom 23/24 as reque ced from FFY 23/2 -942,845 -122,156 inds moved from FF 942,845 122,156 inds moved from FF	ested per 2020 Se 4 to 19/20 using Lo 942,845 122,156 FY 22/23 to 23/24.	ptember Survey. ocal AC per agend NEPA not yet cle	cy request. ear.	Total:	
3500 ed. Re 3500 ed. Re 3500	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	Attempt w 10/23/202 8/17/2020 CON 3/31/2020 CON 3/29/2020 the FTIP (CON 3/29/2020	ill be made to pro 0 DLA-Admin: CC Vlad Popko: Rea DLA-Admin: NE DLA-Admin: NE PUSH). Attempt	gram this project in DN AC conversion ady to Advertise. C ARLY Ready to Ac ARLY Ready to Ac will be made to pro -942,845 -122,156	noved from FFY 2 n the year shown. moved to 20/21 fr CON funds advance dvertise. CON fur -942,845 -122,156 dvertise. CON fur 942,845 122,156 dvertise. CON fur	rom 23/24 as reque ced from FFY 23/2 -942,845 -122,156 nds moved from FF 942,845 122,156 nds moved from FF in year shown.	ested per 2020 Se 4 to 19/20 using Lu 942,845 122,156 FY 22/23 to 23/24.	ptember Survey. ocal AC per agend NEPA not yet cle Action taken to fi	cy request. ear.	Total:	
3500 fed. Re 3500 fed. Re 3500 fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	Attempt w 10/23/202 8/17/2020 CON 3/31/2020 CON 3/29/2020 the FTIP (CON 3/29/2020	ill be made to pro 0 DLA-Admin: CC Vlad Popko: Rea DLA-Admin: NE DLA-Admin: NE PUSH). Attempt	gram this project in DN AC conversion ady to Advertise. C ARLY Ready to Ac will be made to pro -942,845 -122,156 ARLY Ready to Ac	noved from FFY 2 n the year shown. moved to 20/21 fr CON funds advance dvertise. CON fur -942,845 -122,156 dvertise. CON fur 942,845 122,156 dvertise. CON fur	rom 23/24 as reque ced from FFY 23/2 -942,845 -122,156 nds moved from FF 942,845 122,156 nds moved from FF in year shown.	ested per 2020 Se 4 to 19/20 using Lu 942,845 122,156 FY 22/23 to 23/24.	ptember Survey. ocal AC per agend NEPA not yet cle Action taken to fi	cy request. ear. nancially constrain	Total:	
3500 Fed. Re 3500 Fed. Re 3500	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	Attempt w 10/23/202 8/17/2020 CON 3/31/2020 CON 3/29/2020 the FTIP (3/29/2020 the FTIP (ill be made to pro 0 DLA-Admin: CC Vlad Popko: Rea DLA-Admin: NE DLA-Admin: NE PUSH). Attempt	gram this project in DN AC conversion ady to Advertise. C ARLY Ready to Ac will be made to pro -942,845 -122,156 ARLY Ready to Ac will be made to pro	noved from FFY 2 n the year shown. moved to 20/21 fr CON funds advance dvertise. CON fur -942,845 -122,156 dvertise. CON fur 942,845 122,156 dvertise. CON fur	rom 23/24 as reque 2ed from FFY 23/2 -942,845 -122,156 ads moved from FF 942,845 122,156 ads moved from FF in year shown.	ested per 2020 Se 4 to 19/20 using Lu 942,845 122,156 FY 22/23 to 23/24.	ptember Survey. ocal AC per agend NEPA not yet cle Action taken to fi	cy request. ear. nancially constrain	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	HBP	CON			-942,845	942,845					
	Local Match				-122,156	122,156					
Fed. Rei	imb. Rate: 88.53%				Advertise. CON fu ogram this project		FY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Rei	imb. Rate: 88.53%			•	Advertise. CON fu ogram this project		FY 20/21 to 21/22	2. Action taken to	financially constrain	Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
Fed. Rei	imb. Rate: 88.53%				Advertise. CON fu ogram this project		FY 19/20 to 20/21	1. Action taken to	financially constrain	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
Fed. Rei	imb. Rate: 88.53%	9/18/2019 Survey.	9 Vlad Popko: NE	ARLY Ready to A	dvertise. CON fun	ds moved from Ff	Y Beyond to 19/2	0. As requested	n September 2019	Total:	
3500	HBP	CON			-942,845					942,845	
	Local Match				-122,156					122,156	
Fed. Rei	imb. Rate: 88.53%				nin 6 months. CON nade to program th			eyond. Action tak	en to financially	Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Rei	imb. Rate: 88.53%				nin 6 months. CON nade to program th			I/22. Action taker	to financially	Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
Fed. Rei	imb. Rate: 88.53%				nin 6 months. CON nade to program th)/21. Action taker	to financially	Total:	
3500	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nin 6 months. CON nade to program th 20/21-25/26. This	is project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
Fed. Rei	imb. Rate: 88.53%		3 Harminder Basi: er 2018 Survey.	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 18/19. As requ	lested by agency in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	HBP	CON			-942,845					942,845	
	Local Match				-122,156					122,156	
ed. Reir	mb. Rate: 88.53%		8 DLA-Admin: No n the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: Note the FTIP (PUSH).	•				/22. Action taker	n to financially	Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: Note the FTIP (PUSH).)/21. Action taker	to financially	Total:	
3500	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	17 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Reir	mb. Rate: 88.53%		7 Harminder Basi: ber 2017 Survey.	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 18/19. As requ	lested by agency in	Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3500	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	16 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3500	HBP Local Match	CON									
əd. Reir	mb. Rate: 88.53%	constrair	16 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Reir	mb. Rate: 88.53%	9/22/201 2016 Su		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	

10/29/2021, 8:06 AM

	istrict: 03	County: Sa									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	HBP Local Match	CON	-942,845 -122,156							942,845 122,156	
ed. Rein	nb. Rate: 88.53%			•		I funds moved fron this project in year	n FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
3500	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	this project in year	n FFY 18/19 to 19/2 shown.7/27/2021 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3500	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	this project in year	n FFY 17/18 to 18/1 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3500	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	this project in year	n FFY 16/17 to 17/1 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3500	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%			, ,	,		7/27/2021 DLA-Ad the current FTIP c		eroed out due to FTIP	Total:	
3500	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	this project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3500	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	this project in year	m FFY 17/18 to 18 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3500	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	this project in year	m FFY 16/17 to 17 shown.8/25/2019 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	2015 DLA-Admin: No. nin the FTIP (PUSH). ? cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Rein	nb. Rate: 88.53%	9/29/20)15 Bob Baca: Char	nges made per loo	cal agency 2015 B	ridge Survey respo	onse.			Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
ed. Rein	nb. Rate: 88.53%		2014 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3500	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	2014 DLA-Admin: No. nin the FTIP (PUSH). 9 cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Rein	nb. Rate: 88.53%	9/25/20 Survey)14 Bob Baca: Not n	eady to ad within	6 months. CON fu	unds moved from F	FY Beyond to 15/	16. As requested	in September 2014	Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
ed. Rein	nb. Rate: 88.53%		2012 DLA-Admin: No in the FTIP (PUSH).	,	hin 6 months. COI	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3500	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constra	2012 DLA-Admin: No nin the FTIP (PUSH). 2 cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3500	HBP Local Match	CON									
[:] ed. Rein	nb. Rate: 88.53%	constra)12 DLA-Admin: Not iin the FTIP (PUSH). ? cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	o financially dline zeroed out due	Total:	

C	District: 03	County: S	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/21/2015 DLA-Ad	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
3500	HBP	CON	942,845								942,845
	Local Match		122,156								122,156
Fed. Rei	mb. Rate: 88.53%	10/22/20	09 Michael McCollu	um: New project f	to install scour me	asures				Total:	1,065,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

por	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sacr	ramento County		lane br not cle	idge. 5/29/2014 1						ting 2 lane bridge wit for PE & CON delete	
	Phase Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE					150,000			1,818,000	1,968,000
		R/W									
		CON								11,650,000	11,650,000
		Total					150,000			13,468,000	13,618,000
	Fund Source Su	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					132,795			11,923,220	12,056,015
	I	ocal Match					17,205			1,544,780	1,561,985
	L	SSRP Bond									
		Local AC									
		Total					150,000			13,468,000	13,618,000
	PE Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					132,795			1,609,475	1,742,270
	l	ocal Match					17,205			208,525	225,730
	L	SSRP Bond									
		Local AC									
		Total					150,000			1,818,000	1,968,000
se F	Funding Details:										
id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
ł	HBP	PE			-132,795		132,795				
	Local Match				-17,205		17,205				
tein	mb. Rate: 88.53%		tion to proceed.		n 6 months. PE fu Scope not clear.	nds moved from F	FY 21/22 to 23/24	 Project has not 	received	Total:	
1	НВР	PE	· ·		132,795		-132,795				
	Local Match				17,205		-17,205				
Rein	mb. Rate: 88.53%	9/17/202 [.] Status.	1 Robert Brown: N	Not ready to ad wit	thin 6 months. PE	funds moved fron	n FFY 23/24 to 21/	22. As requested	in September 202	21 Total:	
ļ	HBP	PE		-132,795			132,795				
	Local Match			-17,205			17,205				
Rein	mb. Rate: 88.53%	10/28/202	20 DLA-Admin: N	ot ready to ad with	ent set to 88.53%. hin 6 months. PE f ogram this project	unds moved from	FFY 20/21 to 23/2	4. Action taken to	o financially constr	Total:	

10/29/2021, 8:06 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4214 ⁼ ed. Reir	HBP Local Match nb. Rate: 88.53%	9/	-132,795 -17,205 0/8/2021 DLA-Admin: Fe 18/2020 Vlad Popko: No urvey.				FY 19/20 to 20/2	1. As requested ir	n September 2020	Total:	
4214	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 88.53%	1(3/ ne	0/8/2021 DLA-Admin: Fe 0/18/2020 DLA-Admin: F 17/2018 Linda Newton: ext fiscal year. 7/27/202 ot impact funds in the cu	Fund line failed to do Not ready to ad wit 1 DLA-Admin: Fund	eliver. hin 6 months. PE	E funds moved fror			•	Total:	
4214	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	9/ Se	0/8/2021 DLA-Admin: Fe 28/2017 Harminder Bas eptember 2017 Survey. nis does not impact fund	: Not ready to ad w 7/27/2021 DLA-Adr	vithin 6 months. F min: Fundline zei	PE funds moved fr				Total:	
4214	HBP Local Match	PE									
⁼ ed. Reir	nb. Rate: 88.53%	9/ 10 9/ 20	0/8/2021 DLA-Admin: Fe 12/2019 Eileen Crawford 0/16/2018 DLA-Admin: F 26/2016 Harminder Bas 016 Survey. 8/25/2019 D apact funds in the curren	d: Fund line has no Fund line failed to do : Not ready to ad w DLA-Admin: Fundlir	t failed to deliver. eliver. <i>v</i> ithin 6 months. F	PE funds moved fr				Total:	
4214	HBP Local Match	PE	-1,609,475 -208,525							1,609,475 208,525	
Fed. Reir	nb. Rate: 88.53%)/8/2021 DLA-Admin: Fe 20/2016 DLA-Admin: M			•	ized.			Total:	
4214	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	9/	0/8/2021 DLA-Admin: Fe 29/2015 Bob Baca: Cha TIP cycle migration: 201	anges made per loca	al agency 2015 B	ridge Survey resp			ine zeroed out due to	Total:	
4214	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 88.53%	9/)/8/2021 DLA-Admin: Fe 29/2015 Bob Baca: Cha TIP cycle migration: 201	anges made per loca	al agency 2015 B	ridge Survey resp			ine zeroed out due to	Total:	

10/29/2021, 8:06 AM

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4214	HBP Local Match	PE										
d. Reir	nb. Rate: 88.53%	10 fis	/8/2021 DLA-Admin: Fe /24/2014 DLA-Admin: 1 cal year for inclusion int 16/17-21/22. This does	Not ready to ad wit o FTIP.8/17/2017	hin 6 months. PE 7 DLA-Admin: Fun	funds moved from dline zeroed out d				Total: ext		
214	HBP	PE										
	Local Match											
a. Reir	nb. Rate: 88.53%	10 10 8/2	/8/2021 DLA-Admin: Fe /21/2014 Bob Baca: Re /20/2014 Bob Baca: PE 25/2019 DLA-Admin: Fe e current FTIP cycle.	imbursement cha limited to \$150,0	nged to 100% (Toll 00 until County sub	Credits).	•		,	Total: Is in		
214	HBP	PE	1,742,270								1,742,270	
	Local Match		225,730								225,730	
d. Reir	nb. Rate: 88.53%	10	/8/2021 DLA-Admin: Fe /21/2014 Bob Baca: Re 29/2014 Michael McColl	imbursement cha	nged to 100% (Toll	Credits).				Total:	1,968,000	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fe	d \$							10,313,745	10,313,74	45
		Local Ma	tch							1,336,255	1,336,25	55
	L	SSRP Bo	ond									
		Local	AC									
		То	otal							11,650,000	11,650,00	00
hase I	Funding Details:											
oj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
14	HBP	CON							-10,313,745	10,313,745		
	Local Match								-1,336,255	1,336,255		
I. Reir	nb. Rate: 88.53%		/27/2021 DLA-Admin: 1 nstrain the FTIP (PUSH					Beyond. Action ta	ken to financially	Total:		
214	HBP	CON						-10,313,745	10,313,745			١
Dein	Local Match							-1,336,255	1,336,255			
i. Keir	nb. Rate: 88.53%		/27/2021 DLA-Admin: I nstrain the FTIP (PUSH					25/26. Action take	en to financially	Total:		
214	HBP	CON						10,313,745		-10,313,745	_	١
	Local Match							1,336,255		-1,336,255		
d. Reir	nb. Rate: 88.53%		17/2021 Robert Brown: 21 Status.	Not ready to ad w	ithin 6 months. CC	ON funds moved fr	om FFY Beyond	to 24/25. As requ	ested in Septembe	er Total:		

0	District: 03	County: Sacr	ramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4214	HBP	CON								10,313,745	10,313,745
	Local Match									1,336,255	1,336,255
Fed. Rei	mb. Rate: 88.53%	10/21/2014 B	ob Baca: Rei	deral Reimbursem mbursement chan m: New Project - F	ged to 100% (Toll	Credits).				Total:	11,650,000

•	Sacramento								
esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sacramento County	new 2 la	E NO. 24C0053, ane structure. Proj: BRLS-5924		AD , OVER SNOD	GRASS SLOUGH	I. Replace the exis	ting 2 lane structu	rally deficient struct	ure with a
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,165,000								2,165,0
R/W	1,124,000								1,124,0
CON								18,815,000	18,815,0
Total	3,289,000							18,815,000	22,104,0
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,911,752							16,656,920	19,568,6
Local Match	377,248							2,158,081	2,535,3
LSSRP Bond									
Local AC									
Total	3,289,000							18,815,000	22,104,0
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,916,675								1,916,6
Local Match	248,326								248,3
LSSRP Bond									
Local AC									
Total	2,165,000								2,165,0
nase Funding Details:									
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
99 HBP PE Local Match	1,916,675 248,326								1,916,675 248,326
. Reimb. Rate: 88.53% 10/21/20	009 Michael McCollu	im: New project	project schedule a	and estimate to ma	itch Ex 6-A			Total:	2,165,000

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	995,077								995,077
		Local Match	128,923								128,923
	L	SSRP Bond									
		Local AC									
		Total	1,124,000								1,124,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP	R/W	499,309								499,309
	Local Match		64,691								64,691
Fed. Rein	nb. Rate: 88.53%		017 Harminder Ba mber 2017 Survey		ad within 6 months	s. RW funds move	ed from FFY 19/20) to 17/18. As req	uested by agency in	Total:	564,000
3499	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A		•					t yet clear. 7/27/2021 npact funds in the	Total:	
3499	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2016 \$		DLA-Admin: Fu				•	uested in September 19-23/24. This does no	Total: ot	
3499	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A							yet clear. 8/25/2019 npact funds in the	Total:	
3499	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%				8/25/2019 DLA-A s in the current F		eroed out due to	FTIP cycle migrati	on: 2016/17-21/22 to	Total:	
3499	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A							t yet clear. 8/25/2019 npact funds in the	Total:	
											_

C	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		5 Bob Baca: Char cle migration: 2016						line zeroed out due to	D Total:	
3499	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adı	5 DLA-Admin: Not min: Fundline zero TIP cycle.							Total:	
3499	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	DLA-Adı	4 DLA-Admin: Not min: Fundline zero TIP cycle.	,				,		Total:	
3499	HBP	R/W	486,915								486,915
	Local Match		63,085								63,085
Fed. Rei	mb. Rate: 88.53%	10/14/20)13 Harminder Basi	: As requested v	vith September 20	13 Survey.				Total:	550,000
3499	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	2012 Su	2 Harminder Basi: rvey. 8/17/2017 Dl unds in the current	_A-Admin: Fundl					ted in September 1/22. This does not	Total:	
3499	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	2010 Su	0 Harminder Basi: rvey. 8/21/2015 DI unds in the current	_A-Admin: Fundl					ted in September 9/20. This does not	Total:	
3499	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	10/21/20	009 Michael McColl	um: New project	project schedule	and estimate to m	atch Ex 6-A			Total:	10,000

D	istrict: 03	County:	Sacramento									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								16,656,920	16,656,92	20
		Local Match								2,158,081	2,158,08	31
	L	SSRP Bond										
		Local AC										
		Total								18,815,000	18,815,00	00
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3499	HBP	CON							-16,656,920	16,656,920		New!
	Local Match								-2,158,081	2,158,081		
Fed. Reir	nb. Rate: 88.53%					CON funds moved on this project in y		o Beyond. Action	taken to financially	Total:		
3499	HBP	CON						-16,656,920	16,656,920			New!
	Local Match							-2,158,081	2,158,081			
Fed. Reir	nb. Rate: 88.53%					CON funds moved on this project in y		o 25/26. Action ta	ken to financially	Total:		
3499	HBP	CON					-16,656,920	16,656,920				New!
	Local Match						-2,158,081	2,158,081				
Fed. Reir	nb. Rate: 88.53%			,		CON funds moved im this project in y		o 24/25. Action ta	ken to financially	Total:		
3499	HBP	CON				-16,656,920	16,656,920					New!
	Local Match					-2,158,081	2,158,081					
Fed. Reir	nb. Rate: 88.53%					CON funds moved am this project in y		o 23/24. Action ta	ken to financially	Total:		
3499	HBP	CON				16,656,920				-16,656,920		New!
	Local Match					2,158,081				-2,158,081		
Fed. Reir	nb. Rate: 88.53%	9/17/2 2021 S		n: Not ready to ad	I within 6 months.	CON funds move	d from FFY Beyor	nd to 22/23. As rec	quested in Septembe	er Total:		
3499	HBP	CON					-16,656,920			16,656,920		
	Local Match						-2,158,081			2,158,081		
Fed. Reir	nb. Rate: 88.53%					ON funds moved im this project in y		Beyond. Action ta	aken to financially	Total:		
3499	HBP	CON				-16,656,920	16,656,920					
	Local Match					-2,158,081	2,158,081					
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved am this project in y		23/24. Action take	en to financially	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP Local Match	CON			-16,656,920 -2,158,081	16,656,920 2,158,081					
ed. Rei	mb. Rate: 88.53%			•	thin 6 months. CO e made to program		om FFY 21/22 to 22/2 ir shown.	23. Action taken t	o financially	Total:	
3499	HBP	CON			16,656,920					-16,656,920	
	Local Match				2,158,081					-2,158,081	
ed. Rei	mb. Rate: 88.53%	9/17/202 2020 Su		Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond to	21/22. As reques	sted in Septembe	r Total:	
3499	HBP	CON					-16,656,920			16,656,920	
	Local Match						-2,158,081			2,158,081	
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO e made to program		om FFY 22/23 to 23/2 ir shown.	24. Action taken t	o financially	Total:	
3499	HBP	CON				-16,656,920	16,656,920				
	Local Match					-2,158,081	2,158,081				
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO e made to program		om FFY 22/23 to 23/2 ir shown.	24. Action taken t	o financially	Total:	
3499	HBP	CON			-16,656,920	16,656,920					
	Local Match				-2,158,081	2,158,081					
ed. Rei	mb. Rate: 88.53%			•	thin 6 months. CO e made to program		om FFY 21/22 to 22/2 Ir shown.	23. Action taken t	o financially	Total:	
3499	HBP	CON			16,656,920					-16,656,920	
	Local Match				2,158,081					-2,158,081	
ed. Rei	mb. Rate: 88.53%	3/18/202	0 Vlad Popko: No	t ready to ad wi	thin 6 months. CO	N funds moved fro	om FFY Beyond to 2	1/22. As requeste	ed by agency.	Total:	
3499	HBP	CON					-16,656,920			16,656,920	
	Local Match						-2,158,081			2,158,081	
ed. Rei	mb. Rate: 88.53%				vithin 6 months. C0 e made to program		rom FFY 23/24 to Be ir shown.	eyond. Action take	en to financially	Total:	
3499	HBP	CON				-16,656,920	16,656,920				
	Local Match					-2,158,081	2,158,081				
ed. Rei	mb. Rate: 88.53%				vithin 6 months. C0 e made to program		rom FFY 22/23 to 23 ir shown.	/24. Action taken	to financially	Total:	
3499	HBP	CON			-16,656,920	16,656,920					
	Local Match				-2,158,081	2,158,081					
ed. Rei	mb. Rate: 88.53%			•	vithin 6 months. C0 e made to program		rom FFY 21/22 to 22 Ir shown.	/23. Action taken	to financially	Total:	

C	District: 03	County:	Sacramento		1	granned in t					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP	CON		-16,656,920	16,656,920						
	Local Match			-2,158,081	2,158,081						
Fed. Rei	mb. Rate: 88.53%			,	ithin 6 months. CON made to program the			/22. Action taker	n to financially	Total:	
3499	HBP	CON		16,656,920						-13,881,504	2,775,416
	Local Match			2,158,081						-1,798,496	359,585
Fed. Rei	mb. Rate: 88.53%		19 Vlad Popko: No ed in September 20		hin 6 months. CON bit 6D forthcoming	funds moved fror	n FFY Beyond to 2	0/21. CON cost ii	ncrease. As	Total:	3,135,000
3499	HBP	CON			-13,881,504					13,881,504	
	Local Match				-1,798,496					1,798,496	
Fed. Rei	mb. Rate: 88.53%				ithin 6 months. CON made to program th			eyond. Action tak	en to financially	Total:	
3499	HBP	CON		-13,881,504	13,881,504						
	Local Match			-1,798,496	1,798,496						
Fed. Rei	mb. Rate: 88.53%				ithin 6 months. CON made to program th			/22. Action taker	n to financially	Total:	
3499	HBP	CON		13,881,504						-13,124,573	756,932
	Local Match			1,798,496						-1,700,428	98,069
Fed. Rei	mb. Rate: 88.53%	9/28/20 2018 S		: Not ready to ad	l within 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in Septem	ber Total:	855,000
3499	HBP	CON			-13,124,573					13,124,573	
	Local Match				-1,700,428					1,700,428	
Fed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			ond. Action take	n to financially	Total:	
3499	HBP	CON		-13,124,573	13,124,573						
	Local Match			-1,700,428	1,700,428						
Fed. Rei	mb. Rate: 88.53%				ithin 6 months. CON made to program th			/22. Action taker	n to financially	Total:	
3499	HBP	CON	-13,124,573	13,124,573							
	Local Match		-1,700,428	1,700,428							
Fed. Rei	mb. Rate: 88.53%				ithin 6 months. CON made to program th)/21. Action taker	n to financially	Total:	
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
Fed. Rei	mb. Rate: 88.53%		17 Harminder Basi Iber 2017 Survey.	: Not ready to ad	l within 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	lested by agency	in Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County:	Sacramento								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP	CON	-13,124,573							13,124,573	
	Local Match		-1,700,428							1,700,428	
ed. Reir	nb. Rate: 88.53%		/2016 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3499	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constr	/2016 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu		Total: ue	
3499	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constr	/2016 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu		Total: ue	
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
ed. Reir	nb. Rate: 88.53%		2016 Harminder Basi: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in Septembe	er Total:	
3499	HBP	CON	-13,124,573							13,124,573	
	Local Match		-1,700,428							1,700,428	
ed. Reir	nb. Rate: 88.53%		/2015 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3499	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constr	/2015 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu		Total: ue	
3499	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constr	/2015 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu		Total: ue	
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
ed. Reir	nb. Rate: 88.53%	9/29/2	2015 Bob Baca: Char	iges made per loo	cal agency 2015 I	Bridge Survey respo	onse.			Total:	
3499	HBP	CON	-13,124,573							13,124,573	
	Local Match		-1,700,428							1,700,428	
ed. Reir	nb. Rate: 88.53%		/2014 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

10/29/2021, 8:06 AM

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
ed. Re	imb. Rate: 88.53%	9/25/20 Survey.	14 Bob Baca: Not re	ady to ad within 6	6 months. CON fu	Inds moved from F	FY Beyond to 16/	17. As requested	in September 20	14 Total:	
	imb. Rate: 88.53% 			ady to ad within 6	6 months. CON fu	inds moved from F	FY Beyond to 16/	17. As requested	in September 20	14 Total:	13,124,573
-ed. Re 3499		Survey.		ady to ad within 6	S months. CON fu	inds moved from F	FY Beyond to 16/	17. As requested	in September 20	Total.	13,124,573 1,700,428

C	District: 03	County:	Sacramento								
Respo	nsible Agenc	у	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sac	ramento County		deficie		ew one lane bridge		MNES RIVER, 1.2 I Credits programn			sting one lane struc	turally
	Phase Summ	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	2,120,000								2,120,000
		R/W		360,000							360,000
		CON								11,303,000	11,303,000
		Total	2,120,000	360,000						11,303,000	13,783,000
	Fund Source	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,120,000	360,000						11,303,000	13,783,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	2,120,000	360,000						11,303,000	13,783,000
	PE Summ	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,120,000								2,120,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	2,120,000								2,120,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP Local Match	PE	2,120,000								2,120,000
ed. Rei	mb. Rate: 100.0		010 Michael McCollu 010 Michael McCollu							Total:	2,120,000

D	istrict: 03	County:	Sacramento								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		360,000							360,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		360,000							360,0
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP	R/W		360,000	-360,000						
ed. Rein	Local Match nb. Rate: 100.00%	5 9/17/2 Surve		: Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 t	o 20/21. As reque	ested in September 20	20 Total:	
3740	HBP	R/W	-360,000		360,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	5 10/22	/2019 DLA-Admin:	Not ready to ad w	rithin 6 months. F	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
3740	HBP	R/W	360,000		-360,000						
ed. Rein	Local Match nb. Rate: 100.00%	5 9/18/2 Surve		Not ready to ad wi	hin 6 months. R	N funds moved fro	om FFY 21/22 to 7	19/20. As request	ed in September 2019	Total:	
3740	HBP	R/W	-360,000		360,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	5 10/16	/2018 DLA-Admin:	Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 18/19 to	21/22. NEPA not	t yet clear.	Total:	
3740	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	2018		DLA-Admin: Fun					uested in September 21-25/26. This does no	Total: ot	
3740	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	DLA-	/2017 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						t yet clear. 7/27/2021 npact funds in the	Total:	
3740	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	Septe		. 7/27/2021 DLA-/	Admin: Fundline				uested by agency in 24 to 2020/21-25/26.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%		in: Fundline zero			funds moved from 2018/19-23/24 to				Total:	
3740	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		in: Fundline zero			/ funds moved fror 2018/19-23/24 to				Total:	
3740	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	2016 Surv		LA-Admin: Fundli		RW funds moved f e to FTIP cycle mig		•	ed in September 3/24. This does not	Total:	
3740	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		in: Fundline zero	•		funds moved from 2016/17-21/22 to		•		Total:	
3740	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	9/29/2015 FTIP cycle	Bob Baca: Cha e migration: 2010	nges made per loc 6/17-21/22 to 2018	cal agency 2015 B 3/19-23/24. This c	Bridge Survey resp does not impact fui	onse. 8/25/2019 [ids in the current l	DLA-Admin: Fund FTIP cycle.	ine zeroed out due to	Total:	
3740	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero			funds moved from 2016/17-21/22 to				Total:	
3740	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero			funds moved from 2014/15-19/20 to				Total:	
3740	HBP Local Match	R/W	360,000								360,000
ed. Reir	mb. Rate: 100.00%			Reimbursement As requested in t		(Toll Credits). Survey: Not ready	to ad within 6 mo	nths		Total:	360,000

D	istrict: 03	County:	Sacramento									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$								11,303,000	11,303,000	
	L	ocal Match										
	LS	SRP Bond										
		Local AC										4
		Total								11,303,000	11,303,000]
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3740	HBP	CON							-11,303,000	11,303,000		New!
Fed. Rein	Local Match nb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3740	HBP	CON		, ,	1 0			-11,303,000	11,303,000			New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:		
3740	HBP Local Match	CON					-11,303,000	11,303,000				New!
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:		
3740	HBP	CON					11,303,000			-11,303,000		New!
Fed Rein	Local Match nb. Rate: 100.00%	0/17/20	21 Pohort Brown	. Not roady to ad	within 6 months	CON funds move	d from EEV Boyor	$d = \frac{23}{24}$ As row	quested in Septembe	or		
	no. reate: 100.00 %	2021 S		1. Not ready to ad			d nom FFT Beyor	IU 10 23/24. AS IE	quested in Septembe	^{er} Total:		
3740	HBP	CON					-11,303,000			11,303,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%			,		ON funds moved t m this project in y		Beyond. Action ta	aken to financially	Total:		
3740	HBP	CON				-11,303,000	11,303,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%					ON funds moved in this project in years		23/24. Action tak	en to financially	Total:		
3740	HBP	CON			-11,303,000	11,303,000						
Fed. Rein	Local Match nb. Rate: 100.00%					ON funds moved t m this project in ye		22/23. Action tak	en to financially	Total:		
				,								

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP Local Match	CON			11,303,000		-11,303,000				
ed. Rei	mb. Rate: 100.00%	9/17/2020 F 2020 Surve		Not ready to ad w	/ithin 6 months. C	ON funds moved	rom FFY 23/24 to 21	/22. As requeste	ed in September	Total:	
3740	HBP Local Match	CON				-11,303,000	11,303,000				
ed. Rei	mb. Rate: 100.00%			,		N funds moved fro this project in yea	m FFY 22/23 to 23/2 r shown.	4. Action taken t	o financially	Total:	
3740	HBP Local Match	CON			-11,303,000	11,303,000					
ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in yea	m FFY 21/22 to 22/2 r shown.	3. Action taken t	o financially	Total:	
3740	HBP Local Match	CON			11,303,000		-11,303,000				
ed. Rei	mb. Rate: 100.00%	3/18/2020 \	/lad Popko: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 23/24 to 21/2	2. As requested	by agency.	Total:	
3740	HBP Local Match	CON				-11,303,000	11,303,000				
ed. Rei	mb. Rate: 100.00%					ON funds moved fr this project in yea	om FFY 22/23 to 23/ r shown.	24. Action taken	to financially	Total:	
3740	HBP Local Match	CON			-11,303,000	11,303,000					
ed. Rei	mb. Rate: 100.00%					DN funds moved fr this project in yea	om FFY 21/22 to 22/ r shown.	23. Action taken	to financially	Total:	
3740	HBP Local Match	CON		-11,303,000	11,303,000						
ed. Rei	mb. Rate: 100.00%					ON funds moved fr this project in yea	om FFY 20/21 to 21/ r shown.	22. Action taken	to financially	Total:	
3740	HBP Local Match	CON		11,303,000						-11,303,000	
ed. Rei	mb. Rate: 100.00%	9/18/2019 \ 2019 Surve		ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 20	/21. As requeste	ed in September	Total:	
3740	HBP Local Match	CON			-11,303,000					11,303,000	
ed Rei	mb. Rate: 100.00%					ON funds moved fr this project in yea	om FFY 21/22 to Be r shown.	ond. Action take	en to financially	Total:	

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•		0.011			44,000,000	11.000.000						
3740	HBP	CON			-11,303,000	11,303,000						
	Local Match								100 A 11 A A			
-ea. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
3740	HBP Local Match	CON	-	11,303,000	11,303,000							
Fed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 19/20 to 20 shown.	/21. Action taker	n to financially	Total:	
3740	HBP Local Match	CON		11,303,000		-11,303,000						
- ed Rein	nb. Rate: 100.00%	c)/28/2018 H	arminder Basi	· Not ready to ad	within 6 months	CON funds moved	from FFY 21/22 to	10/20 As reque	sted in Sentember		
	100.0070		2018 Survey			within 0 months.			19/20. As leque	sted in September	Total:	
3740	HBP	CON			-11,303,000	11,303,000						
	Local Match											
⁻ ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
3740	HBP	CON	-	11,303,000	11,303,000							
	Local Match											
Fed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 19/20 to 20 shown.	/21. Action taker	n to financially	Total:	
3740	НВР	CON										
	Local Match											
Fed. Rein	nb. Rate: 100.00%	C	constrain the	e FTIP (PUSH)). Attempt will be	made to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3740	HBP Local Match	CON		11,303,000						-	·11,303,000	
Fed. Rein	nb. Rate: 100.00%			larminder Basi: 2017 Survey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As req	uested by agency in	Total:	
3740	НВР	CON	-	11,303,000							11,303,000	
	Local Match											
⁻ ed. Rein	nb. Rate: 100.00%	3	3/21/2017 D	LA-Admin: No	ot ready to ad with	nin 6 months. COI	N funds moved from	n FFY 18/19 to Bey	ond. NEPA not	yet clear.	Total:	
3740	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	c	constrain the	e FTIP (PUSH)). Attempt will be	made to program			DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

[District: 03	County:	Sacramento			-					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP Local Match	CON	11,303,000							-11,303,000	
Fed. Rei	mb. Rate: 100.00%	6 9/29/20	15 Bob Baca: Chang	les made per loc	al agency 2015 B	ridge Survey respo	onse.			Total:	
3740	HBP Local Match	CON	-11,303,000							11,303,000	
Fed. Rei	mb. Rate: 100.00%		014 DLA-Admin: Not in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3740	HBP Local Match	CON	11,303,000							-11,303,000	
Fed. Rei	mb. Rate: 100.00%	6 9/25/20 Survey.	14 Bob Baca: Not re	ady to ad within	6 months. CON f	unds moved from I	FFY Beyond to 16	/17. As requested	in September 2014	Total:	
3740	HBP Local Match	CON								11,303,000	11,303,000
Fed. Rei	mb. Rate: 100.00%		10 Michael McCollum 10 Michael McCollum		•	· · · · ·				Total:	11,303,000

D	District: 03 Cou	inty: Sacramento)							
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sacra	ramento County	str		5, FRANKLIN BLVD lane bridge with a r 24(155)			RFLOW, 1.8 MI N	SAN JQUIN CO LI	N. Replace the e	xisting
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
İ		PE 1,431,000	D							1,431,000
İ		R/W 410,000	D							410,000
İ		CON 9,875,000								9,875,000
İ		Total 11,716,000	D							11,716,000
	Fund Source Summary	/: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
[F	ed \$ 1,629,837	7			8,742,338				10,372,175
Î	Local N	latch 1,343,825	5							1,343,825
	LSSRP I	Bond								
[Loca	al AC 8,742,338	3			-8,742,338				
		Total 11,716,000	D							11,716,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 1,266,864	1							1,266,864
	Local N	latch 164,136	3							164,136
ļ	LSSRP I	Bond								
	Loca	al AC								
		Total 1,431,000	D							1,431,000
Phase F	Funding Details:									
Proj id	Funds Src Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430 Fed Rein	HBP PE Local Match nb. Rate: 88,53% 4	1/6/2011 Harminder Ba	nei: Not roady to ad	within 6 months P	E funds moved fr	om EEV 10/11 to 0/	10 Eurode obligate	ad in prior year		
	Ę	5/10/2011 DLA-Admin: he current FTIP cycle.							Total: in	
3430	HBP PE Local Match									
Fed. Rein	nb. Rate: 88.53%	8/18/2011 Harminder E zeroed out due to FTIF							ne Total:	
3430	HBP PE Local Match	1,266,864 164,136								1,266,864 164,136
Fed. Rein		10/29/2008 Michael Mo		ect. Request for PE v	will be processed	when MTIP is adop	ted.		Total:	1,431,000

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	362,973								362,973
		Local Match	47,027								47,027
	L	SSRP Bond									
		Local AC									
		Total	410,000								410,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 88.53%	RFA fo	r R/W submitted of	on 05/02/2017. P	hase being advan		/27/2021 DLA-Ad	min: Fundline zer	uested by agency wi oed out due to FTIP		
3430	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A				RW funds moved f on: 2018/19-23/24			t yet clear. 7/27/202 npact funds in the	21 Total:	
3430	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2016 S		DLA-Admin: Fur					uested in September 9-23/24. This does		
3430	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A				RW funds moved f on: 2016/17-21/2			yet clear. 8/25/201 npact funds in the	¹⁹ Total:	
3430	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%)15 Bob Baca: 8/ ot impact funds in			ped out due to FTI	P cycle migration:	2016/17-21/22 to	0 2018/19-23/24. Th	nis Total:	
3430	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	DLA-A				W funds moved fro on: 2016/17-21/2			vet clear. 8/25/2019 npact funds in the	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP Local Match	R/W									
ed. Reii	mb. Rate: 88.53%	DLA-Adr	4 DLA-Admin: No nin: Fundline zero TIP cycle.							Total:	
3430	HBP	R/W									
	Local Match										
-ed. Reii	mb. Rate: 88.53%	2013 Su	13 Harminder Bas rvey. 8/17/2017 Dl unds in the current	LA-Admin: Fundl					sted in September 1/22. This does no	Total: t	
3430	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
⁻ ed. Reir	mb. Rate: 88.53%	10/3/201	2 Harminder Basi:	As requested in	September 2012 S	Survey: Not ready	to ad within 6 mon	iths		Total:	400,000
3430	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2010 Su	0 Harminder Basi: rvey. 8/21/2015 Dl unds in the current	LA-Admin: Fundl				•	ed in September 9/20. This does no	Total: t	
3430	HBP	R/W	0.050								
0400		r./ v v	8,853								8,853
0400	Local Match	r./ vv	0,053 1,147								8,853 1,147
				um: New project	. Request based o	n preliminary appl	ication.			Total:	-
	Local Match	10/29/20	1,147	um: New project	. Request based o	n preliminary appl	ication. 	24/25	25/26	Total:	1,147
	Local Match mb. Rate: 88.53%	10/29/20	1,147 08 Michael McColl					24/25	25/26		1,147
	Local Match mb. Rate: 88.53%	10/29/20 y:	1,147 08 Michael McColl				23/24	24/25	25/26		1,147 10,000 Total
	Local Match mb. Rate: 88.53%	10/29/20 y: Fed \$	1,147 08 Michael McColl Prior				23/24	24/25	25/26		1,147 10,000 Total 8,742,33
	Local Match mb. Rate: 88.53%	10/29/20 y: Fed \$ Local Match	1,147 08 Michael McColl Prior				23/24	24/25	25/26		1,147 10,000 Total 8,742,33
	Local Match mb. Rate: 88.53%	10/29/20 y: Fed \$ Local Match .SSRP Bond	1,147 08 Michael McColl Prior 1,132,663				23/24 8,742,338	24/25	25/26		1,147 10,000 Total 8,742,33
Fed. Rein	Local Match mb. Rate: 88.53%	10/29/20 y: Fed \$ Local Match SSRP Bond Local AC	1,147 08 Michael McColl Prior 1,132,663 8,742,338				23/24 8,742,338	24/25	25/26		1,147 10,000 Total 8,742,33 1,132,60
Fed. Reir	Local Match mb. Rate: 88.53%	10/29/20 y: Fed \$ Local Match SSRP Bond Local AC	1,147 08 Michael McColl Prior 1,132,663 8,742,338				23/24 8,742,338	24/25	25/26		1,147 10,000 Total 8,742,33 1,132,60
Fed. Reir Phase	Local Match mb. Rate: 88.53%	10/29/20 Fed \$ Local Match SSRP Bond Local AC Total	1,147 08 Michael McColl Prior 1,132,663 8,742,338 9,875,000	20/21	21/22	22/23	23/24 8,742,338 -8,742,338			Beyond	1,147 10,000 Total 8,742,33 1,132,60 9,875,00
Phase Proj id 3430	Local Match mb. Rate: 88.53% CON Summar L L L Eunding Details: Funds Src HBP Local Match	10/29/20 Fed \$ Local Match SSRP Bond Local AC Total Phase	1,147 08 Michael McColl Prior 1,132,663 8,742,338 9,875,000	20/21	21/22	22/23	23/24 8,742,338 -8,742,338 23/24			Beyond	1,147 10,000 Total 8,742,33 1,132,60 9,875,00
Phase Proj id 3430	Local Match mb. Rate: 88.53%	10/29/20 Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/28/20	1,147 08 Michael McColl Prior 1,132,663 8,742,338 9,875,000	20/21	21/22 21/22 21/22 ON funds moved f	22/23 22/23 22/23 -8,742,338 -1,132,663 from FFY 22/23 to	23/24 8,742,338 -8,742,338 23/24 8,742,338 1,132,663	24/25	25/26	Beyond	1,147 10,000 Total 8,742,33 1,132,60 9,875,00
Phase Proj id 3430	Local Match mb. Rate: 88.53% CON Summar Local Match mb. Rate: 88.53% Local AC (HBP)	10/29/20 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/28/20 (PUSH).	1,147 08 Michael McColl Prior 1,132,663 0,8742,338 9,875,000 Prior 21 DLA-Admin: C	20/21	21/22 21/22 21/22 ON funds moved f	22/23 22/23 -8,742,338 -1,132,663 from FFY 22/23 to ar shown. 8,742,338	23/24 8,742,338 	24/25	25/26	Beyond	1,147 10,000 Total 8,742,33 1,132,60 9,875,00
Phase Proj id 3430 Fed. Reir 3430	Local Match mb. Rate: 88.53% CON Summar L L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	10/29/20 Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/28/20 (PUSH). CON	1,147 08 Michael McColl Prior 1,132,663 0,8742,338 9,875,000 Prior 21 DLA-Admin: C	20/21	21/22 21/22 ON funds moved f is project in the year	22/23 22/23 -8,742,338 -1,132,663 from FFY 22/23 to ar shown. 8,742,338 1,132,663	23/24 8,742,338 -8,742,338 -8,742,338 23/24 8,742,338 1,132,663 23/24. Action take -8,742,338 -1,132,663	24/25	25/26	Beyond	1,147 10,000 Total 8,742,33 1,132,60 9,875,00

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP	CON			-8,742,338	8,742,338					
	Local Match				-1,132,663	1,132,663					
ed. Reir	mb. Rate: 88.53%				ON funds moved fro is project in the yea		FY 22/23. Action ta	ken to financially	constrain the FTIP	Total:	
3430	Local AC (HBP)	CON			8,742,338	-8,742,338					
	Local Match				1,132,663	-1,132,663					
ed. Reii	mb. Rate: 88.53%				ON funds moved fro is project in the yea		FY 22/23. Action ta	ken to financially	constrain the FTIP	Total:	
3430	HBP	CON		-8,742,338	8,742,338						
	Local Match			-1,132,663	1,132,663						
ed. Reir	mb. Rate: 88.53%			ON funds moved f nis project in the ye		FY 21/22. Action	taken to financially	constrain the FTI	P (PUSH). Attempt	Total:	
3430	Local AC (HBP)	CON		8,742,338	-8,742,338						
	Local Match			1,132,663	-1,132,663						
ed. Reir	mb. Rate: 88.53%			ON funds moved f his project in the ye		FY 21/22. Action	taken to financially	constrain the FTI	P (PUSH). Attempt	Total:	
3430	HBP	CON		8,742,338		-8,742,338					
	Local Match			1,132,663		-1,132,663					
ed. Reir	mb. Rate: 88.53%	1/31/202	0 Eileen Crawford	I: CON funds mov	ved from 22/23 to 2	0/21.				Total:	
3430	Local AC (HBP)	CON	8,742,338	-8,742,338							
	Local Match		1,132,663	-1,132,663							
ed. Rei	mb. Rate: 88.53%	1/30/202	0 Vlad Popko: Re	eady to Advertise.	Agency is requesti	ng to proceed with	AC authorization			Total:	
3430	HBP	CON			-8,742,338	8,742,338					
	Local Match				-1,132,663	1,132,663					
ed. Reii	mb. Rate: 88.53%			•	Advertise. CON fu rogram this project		FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
3430	HBP	CON		-8,742,338	8,742,338						
	Local Match			-1,132,663	1,132,663						
ed. Reir	mb. Rate: 88.53%				Advertise. CON fu rogram this project		FY 20/21 to 21/22.	Action taken to f	inancially constrain	Total:	
3430	HBP	CON	-8,742,338	8,742,338							
	Local Match		-1,132,663	1,132,663							
ed. Reir	mb. Rate: 88.53%				Advertise. CON fu rogram this project		FFY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
3430	HBP	CON	8,742,338							-8,742,338	
	Local Match		1,132,663							-1,132,663	
ed. Reii	mb. Rate: 88.53%	9/18/201 Survey.	9 Vlad Popko: NB	EARLY Ready to A	Advertise. CON fur	nds moved from Fl	FY Beyond to 19/20	. As requested ir	September 2019	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP Local Match	CON			-8,742,338 -1,132,663					8,742,338 1,132,663	
Fed. Rei	mb. Rate: 88.53%		21/2019 DLA-Admin: No nstrain the FTIP (PUSH					yond. Action take	en to financially	Total:	
3430	HBP	CON		-8,742,338	8,742,338						
	Local Match			-1,132,663	1,132,663						
Fed. Rei	mb. Rate: 88.53%		/25/2018 DLA-Admin: N nstrain the FTIP (PUSH					I/22. Action take	n to financially	Total:	
3430	HBP	CON	-8,742,338	8,742,338							
	Local Match		-1,132,663	1,132,663							
Fed. Reii	mb. Rate: 88.53%		/25/2018 DLA-Admin: N nstrain the FTIP (PUSH)/21. Action take	n to financially	Total:	
3430	HBP	CON	8,742,338		-8,742,338						
	Local Match		1,132,663		-1,132,663						
Fed. Rei	mb. Rate: 88.53%		28/2018 Harminder Basi 18 Survey.	: Not ready to ad	within 6 months. C	ON funds moved	from FFY 21/22 to	19/20. As reque	sted in September	Total:	
3430	HBP	CON		-8,742,338	8,742,338						
	Local Match			-1,132,663	1,132,663						
Fed. Reii	mb. Rate: 88.53%		29/2018 DLA-Admin: No nstrain the FTIP (PUSH	•				22. Action taken	to financially	Total:	
3430	HBP	CON	-8,742,338	8,742,338							
	Local Match		-1,132,663	1,132,663							
Fed. Reii	mb. Rate: 88.53%		/25/2017 DLA-Admin: N nstrain the FTIP (PUSH)/21. Action take	n to financially	Total:	
3430	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	со	/25/2017 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fu		Total:	
3430	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	со	/25/2016 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fu		Total:	
3430	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	20	26/2016 Harminder Basi 16 Survey. 7/27/2021 E pact funds in the current	LA-Admin: Fundl						Total:	

D	03)istrict:	County:	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP Local Match	CON									
⁼ ed. Reir	nb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3430	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3430	HBP	CON	8,742,338							-8,742,338	
	Local Match		1,132,663							-1,132,663	
Fed. Reir	mb. Rate: 88.53%	9/29/20	15 Bob Baca: Char	iges made per loc	al agency 2015 E	Bridge Survey resp	onse.			Total:	
3430	HBP	CON	-8,742,338							8,742,338	
	Local Match		-1,132,663							1,132,663	
Fed. Reir	mb. Rate: 88.53%		014 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3430	HBP	CON	8,742,338							-8,742,338	
	Local Match		1,132,663							-1,132,663	
Fed. Reir	mb. Rate: 88.53%	9/25/20 Survey.		eady to ad within	6 months. CON 1	funds moved from	FFY Beyond to 16	6/17. As requested	in September 2014	Total:	
3430	HBP	CON								8,742,338	8,742,338
	Local Match									1,132,663	1,132,663
Fed. Reir	mb. Rate: 88.53%	10/29/2	008 Michael McColl	um: New project.	Request based of	on preliminary appl	lication.			Total:	9,875,000

District: 03 County:	Sacramento								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sacramento County	deficie progra		vith a new 2-lane b					e existing structurall on project must be	У
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	828,550								828,550
R/W	210,000								210,000
CON								4,644,853	4,644,853
Total	1,038,550							4,644,853	5,683,403
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	919,428							4,112,088	5,031,517
Local Match	119,122							532,765	651,886
LSSRP Bond									
Local AC									
Total	1,038,550							4,644,853	5,683,403
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC									
Total	828,550								828,550
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807 HBP PE	733,515								733,515
Local Match	95,035								95,035
ed. Reimb. Rate: 88.53% 3/12/2	2011 Harminder Basi	: New candidate	project: Not ready	to ad within 6 mor	iths			Total:	828,550

D)istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	185,913								185,9
		Local Match	24,087								24,0
	L	SSRP Bond									
		Local AC									
		Total	210,000								210,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 88.53%	7/27/20						•	advanced with EPSF does not impact func	Tulai.	
3807	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Ad						o 19/20. NEPA no 6. This does not in	ot yet clear. 7/27/202 npact funds in the	21 Total:	
3807	HBP	R/W									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	Septer		7/27/2021 DLA-/	Admin: Fundline				uested by agency in 24 to 2020/21-25/26.	Total:	
3807	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Ad						19/20. NEPA not 6. This does not in	yet clear. 7/27/202 npact funds in the	1 Total:	
3807	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2016 S		DLA-Admin: Fun					uested in September 9-23/24. This does r	i ulai.	
3807	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Ad						17/18. NEPA not 4. This does not in	yet clear. 8/25/201 npact funds in the	9 Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP F Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	9/29/2015 E FTIP cycle	Bob Baca: Chai migration: 2016	nges made per loc 6/17-21/22 to 2018	cal agency 2015 Br 3/19-23/24. This d	ridge Survey respo oes not impact fur	onse. 8/25/2019 D Ids in the current F	LA-Admin: Fund TIP cycle.	line zeroed out due	e to Total:	
3807		R/W									
ed. Rei	Local Match mb. Rate: 88.53%		: Fundline zero		n 6 months. RW f P cycle migration:					Total:	
3807	HBP F Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		: Fundline zero		n 6 months. RW f P cycle migration:					Total:	
3807	HBP F Local Match	R/W	177,060 22,940								177,060 22,940
ed. Rei	mb. Rate: 88.53%	10/3/2012 H		As requested in	September 2012 S	Survey: Not ready	to ad within 6 mor	nths		Total:	200,000
3807		R/W									
ed. Rei	Local Match mb. Rate: 88.53%	2011 Surve		LA-Admin: Fundli					sted in September 1/22. This does no	TULAI.	
3807	HBP F Local Match	R/W	8,853 1,147								8,853 1,147
ed. Rei	mb. Rate: 88.53%	3/12/2011 F	Harminder Basi:	New candidate p	roject: Not ready	to ad within 6 mor	ths			Total:	10,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,112,088	4,112,088
										532,765	532,76
	Lo	cal Match									
		cal Match SRP Bond									
	LSS										
	LSS	RP Bond								4,644,853	4,644,853
Phase	LSS	SRP Bond Local AC								4,644,853	4,644,853
Phase Proj id	LSS Funding Details:	SRP Bond Local AC	Prior	20/21	21/22	22/23	23/24	24/25	25/26	4,644,853 Beyond	4,644,855
	LSS Funding Details: Funds Src	SRP Bond Local AC Total	Prior	20/21	21/22	22/23	23/24	24/25	25/26 -4,112,088 -532,765		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3807	HBP Local Match	CON						-4,112,088 -532,765	4,112,088 532,765			N
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				25/26. Action take	n to financially	Total:		
3807	HBP	CON					-4,112,088	4,112,088				N
	Local Match						-532,765	532,765				
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				24/25. Action take	n to financially	Total:		
3807	HBP	CON					4,112,088			-4,112,088		N
	Local Match						532,765			-532,765		
ed. Rei	mb. Rate: 88.53%	9/17/202′ Status.	Robert Brown:	NEARLY Ready to	Advertise. CON	funds moved from	n FFY Beyond to 2	23/24. As requeste	ed in September 20	²¹ Total:		
3807	HBP	CON					-4,112,088			4,112,088		
	Local Match						-532,765			532,765		
ed. Rei	mb. Rate: 88.53%			ARLY Ready to A will be made to pr			FFY 23/24 to Beyc	ond. Action taken	o financially constr	ain Total:		
3807	HBP	CON				-4,112,088	4,112,088					
	Local Match					-532,765	532,765					
ed. Rei	mb. Rate: 88.53%			ARLY Ready to A will be made to pr			FFY 22/23 to 23/24	4. Action taken to	financially constrain	n Total:		
3807	HBP	CON			-4,112,088	4,112,088						
	Local Match				-532,765	532,765						
ed. Rei	mb. Rate: 88.53%			ARLY Ready to A will be made to pr			FFY 21/22 to 22/23	3. Action taken to	financially constrain	n Total:		
3807	HBP	CON		-4,112,088	4,112,088							
	Local Match			-532,765	532,765							
ed. Rei	mb. Rate: 88.53%			ARLY Ready to A will be made to pr			FFY 20/21 to 21/22	2. Action taken to	financially constrain	n Total:		
3807	HBP	CON		4,112,088			-4,112,088					
	Local Match			532,765			-532,765					
ed. Rei	mb. Rate: 88.53%	3/18/2020) Vlad Popko: Re	ady to Advertise.	CON funds move	d from FFY 23/24	to 20/21. As requ	uested by agency.		Total:		
3807	HBP	CON				-4,112,088	4,112,088					
	Local Match					-532,765	532,765					
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				23/24. Action take	n to financially	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP Local Match	CON			-4,112,088 -532,765	4,112,088 532,765					
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	om FFY 21/22 to 22/ shown.	23. Action taker	to financially	Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 20/21 to 21/ shown.	22. Action taker	to financially	Total:	
3807	HBP	CON		4,112,088						-4,112,088	
	Local Match			532,765						-532,765	
ed. Rei	mb. Rate: 88.53%	9/18/2019 2019 Sur		t ready to ad with	in 6 months. CON	l funds moved fror	n FFY Beyond to 20	/21. As requeste	ed in September	Total:	
3807	HBP	CON			-4,112,088					4,112,088	
	Local Match				-532,765					532,765	
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year	m FFY 20/21 to 21/ shown.	22. Action taker	to financially	Total:	
3807	HBP	CON	-4,112,088	4,112,088							
	Local Match		-532,765	532,765							
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year	m FFY 19/20 to 20/ shown.	21. Action taker	to financially	Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
ed. Rei	mb. Rate: 88.53%	9/28/2018 2018 Sur		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	o 19/20. As requ	lested in Septembe	er Total:	
3807	HBP	CON			-4,112,088					4,112,088	
	Local Match				-532,765					532,765	
ed. Rei	mb. Rate: 88.53%					l funds moved fror his project in year	n FFY 21/22 to Beyo shown.	ond. Action take	n to financially	Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
ed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r			m FFY 20/21 to 21/ shown	22. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP Local Match	CON	-4,112,088 -532,765	4,112,088 532,765							
Fed. Reii	mb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)					0/21. Action taker	n to financially	Total:	
3807	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fui		Total: e	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
Fed. Reir	mb. Rate: 88.53%		017 Harminder Basi: nber 2017 Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency in	Total:	
3807	HBP	CON	-4,112,088							4,112,088	
	Local Match		-532,765							532,765	
Fed. Reii	mb. Rate: 88.53%		017 DLA-Admin: No ain the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3807	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fu		Total: e	
3807	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fui		Total: e	
3807	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	2016 5	016 Harminder Basi: Survey. 7/27/2021 D thunds in the current	LA-Admin: Fundli						Total:	
3807	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fui		Total: e	

C	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constraiı	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3807	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constraiı	015 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
Fed. Rei	mb. Rate: 88.53%	9/29/201	5 Bob Baca: Chan	iges made per loc	al agency 2015 E	Bridge Survey resp	onse.			Total:	
3807	HBP	CON	-4,112,088							4,112,088	
	Local Match		-532,765							532,765	
Fed. Rei	mb. Rate: 88.53%)14 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
Fed. Rei	mb. Rate: 88.53%	9/25/201 Survey.	4 Bob Baca: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 16	6/17. As requested	in September 2014	Total:	
3807	HBP	CON								4,112,088	4,112,088
	Local Match									532,765	532,765
Fed. Rei	mb. Rate: 88.53%	3/12/201	1 Harminder Basi:	New candidate p	roject: Not ready	to ad within 6 mor	nths			Total:	4,644,853

District: 03 County: Responsible Agency	Sacramento	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	1 1101	20/21	21/22		20/24	24/20	23/20	Deyona	Total
Sacramento County	bridge	E NO. 24C0306, with a new 2-lane Proj: BRLS-5924	e bridge.	D OVER LAGUNA	A CREEK, 0.4 M	I N OF SR 104.	Replace existing stru	ucturally deficient 2	'-lane
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,447,875								1,447,875
R/W	210,000								210,000
CON						8,108,100			8,108,100
Total	1,657,875					8,108,100			9,765,975
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,467,717					7,178,101			8,645,818
Local Match	190,158					929,999			1,120,157
LSSRP Bond									
Local AC									
Total	1,657,875					8,108,100			9,765,975
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,281,804								1,281,804
Local Match	166,071								166,07
LSSRP Bond									
Local AC									
Total	1,447,875								1,447,875
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809 HBP PE	301,077								301,077
Local Match Fed. Reimb. Rate: 88.53% 3/10/20	39,008	tad nar Diatriat a	narround full applia	ation (Eyb 6 A) fr					39,008
-eu. Reimb. Rate. 88.53% 3/10/20	016 Bob Baca: Upda	ted per District a	pproved full applic	ation (Exn. 6-A) Irc	om agency.			Total:	340,085
3809 HBP PE	980,726								980,726
Local Match	127,064								127,064
Fed. Reimb. Rate: 88.53% 3/12/20	011 Harminder Basi:	New candidate p	project: Not ready	to ad within 6 mor	nths			Total:	1,107,790

D	istrict: 03	County	Sacramento								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	185,913								185,913
		Local Match	24,087								24,087
	L	SSRP Bond									
		Local AC									
		Total	210,000								210,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		2016 Harminder Ba IP cycle migration:		0,				Fundline zeroed out o	due Total:	
3809	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-	2016 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						vet clear. 8/25/2019 npact funds in the	Total:	
3809	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		2015 Bob Baca: Cl cycle migration: 20						undline zeroed out du	^{ue to} Total:	
3809	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-	2015 DLA-Admin: Admin: Fundline zo nt FTIP cycle.						vet clear. 8/25/2019 npact funds in the	Total:	
3809	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2013		DLA-Admin: Fur					quested in Septembe 7-21/22. This does r	i utai.	
3809	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	nb. Rate: 88.53%	10/3/	2012 Harminder Ba	si: As requested	in September 201	2 Survey: Not rea	ady to ad within 6	months		Total:	200,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP Local Match	R/W									
ed. Reii	mb. Rate: 88.53%	2011 Sur		LA-Admin: Fundl				o 14/15. As reques 19/20 to 2016/17-21		Total: ot	
3809	HBP Local Match	R/W	8,853 1,147								8,853 1,147
ed. Rei	mb. Rate: 88.53%	3/12/201	1 Harminder Basi	New candidate p	oroject: Not ready	to ad within 6 mor	iths			Total:	10,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						7,178,101			7,178,101
		Local Match						929,999			929,999
	L	SSRP Bond									
		Local AC									
		Total						8,108,100			8,108,100
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP	CON					-7,178,101	7,178,101			
	Local Match						-929,999	929,999			
-ea. Reil	mb. Rate: 88.53%				. CON funds mov is project in year s		to 24/25. Action	taken to financially	constrain the FTI	P Total:	
3809	HBP	CON				-7,178,101	7,178,101				
	Local Match					-929,999	929,999				
ed. Rei	mb. Rate: 88.53%				CON funds move is project in year s		to 23/24. Action t	aken to financially o	constrain the FTIP	Total:	
3809	HBP	CON			-7,178,101	7,178,101					
	Local Match				-929,999	929,999					
⁻ ed. Reir	mb. Rate: 88.53%				CON funds move is project in year s		to 22/23. Action t	aken to financially o	constrain the FTIP	Total:	
3809	HBP	CON		-7,178,101	7,178,101						
:	Local Match			-929,999	929,999					<u> </u>	
-ed. Reir	mb. Rate: 88.53%				CON funds move is project in year s		to 21/22. Action t	aken to financially o	constrain the FTIP	Total:	
3809	HBP	CON		7,178,101		-7,178,101					
	Local Match			929,999		-929,999					
Fed. Reir	mb. Rate: 88.53%	3/18/202	0 Vlad Popko: Re	ady to Advertise.	CON funds move	d from FFY 22/23	to 20/21. As requ	lested by agency.		Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP Local Match	CON			-7,178,101 -929,999	7,178,101 929,999					
Fed. Rei	imb. Rate: 88.53%)19 DLA-Admin: N P (PUSH). Attempt				FFY 21/22 to 22/23	 Action taken to 	financially constrain	Total:	
3809	HBP	CON		-7,178,101	7,178,101						
	Local Match			-929,999	929,999						
Fed. Rei	imb. Rate: 88.53%)19 DLA-Admin: N 9 (PUSH). Attempt				FFY 20/21 to 21/22	2. Action taken to	financially constrain	Total:	
3809	HBP	CON	-7,178,101	7,178,101							
	Local Match		-929,999	929,999							
Fed. Rei	imb. Rate: 88.53%)19 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 20/21	 Action taken to 	financially constrain	Total:	
3809	HBP	CON	7,178,101							-7,178,101	
	Local Match		929,999							-929,999	
Fed. Rei	imb. Rate: 88.53%	9/18/201 2019 Su	•	t ready to ad with	in 6 months. CON	I funds moved from	n FFY Beyond to 1	9/20. As requeste	ed in September	Total:	
3809	HBP	CON			-7,178,101					7,178,101	
	Local Match				-929,999					929,999	
Fed. Rei	imb. Rate: 88.53%					l funds moved from this project in year		ond. Action take	n to financially	Total:	
3809	HBP	CON		-7,178,101	7,178,101						
	Local Match			-929,999	929,999						
Fed. Rei	imb. Rate: 88.53%					I funds moved from this project in year		22. Action taken t	o financially	Total:	
3809	HBP	CON	-7,178,101	7,178,101							
	Local Match		-929,999	929,999							
Fed. Rei	imb. Rate: 88.53%					N funds moved fro this project in year)/21. Action taken	to financially	Total:	
3809	HBP	CON	7,178,101		-7,178,101						
	Local Match		929,999		-929,999						
Fed. Rei	imb. Rate: 88.53%	9/28/201 2018 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY 21/22 to	19/20. As reques	sted in September	Total:	
3809	HBP	CON		-7,178,101	7,178,101						
	Local Match			-929,999	929,999						
Fed. Rei	imb. Rate: 88.53%		I8 DLA-Admin: No n the FTIP (PUSH)	t ready to ad with	in 6 months. CON	I funds moved from		22. Action taken t	o financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3809	sible Agency		Prior		21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809				20/21	21/22	22/23	23/24	24/23	23/20	веуопа	Total
	HBP	CON	-7,178,101	7,178,101							
	Local Match	10/0	-929,999	929,999							
ea. Reim	ıb. Rate: 88.53%		5/2017 DLA-Admin: N strain the FTIP (PUSH)					. Action taken	to financially	Total:	
3809	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	cons	5/2017 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021 DL	A-Admin: Fund		Total:	
3809	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	cons	5/2016 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/2021 DL	A-Admin: Fund		Total:	
3809	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	2016	/2016 Harminder Basi: 5 Survey. 7/27/2021 D act funds in the current	LA-Admin: Fundli						Total:	
3809	HBP	CON	1,279,762								1,279,762
	Local Match		165,807								165,807
ed. Reim	nb. Rate: 88.53%	3/10	/2016 Bob Baca: Upda	ated per District ap	proved full applie	cation (Exh. 6-A) fro	m agency.			Total:	1,445,569
3809	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	cons	9/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021 DL	A-Admin: Fund		Total:	
3809	HBP Local Match	CON									
od Doin		40/0		ما المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد ال	in Consenting CC				ta finanaiallu		
	nb. Rate: 88.53%	cons	9/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019 DL	A-Admin: Fund		Total:	
3809	HBP	CON	5,898,339							-5,898,339	
	Local Match		764,192							-764,192	
ed. Reim	nb. Rate: 88.53%	9/29	/2015 Bob Baca: Char	nges made per loc	al agency 2015 E	Bridge Survey respo	nse.			Total:	
3809	HBP	CON	-5,898,339							5,898,339	
	Local Match		-764,192							764,192	
ed. Reim	nb. Rate: 88.53%		8/2014 DLA-Admin: N strain the FTIP (PUSH)					nd. Action take	n to financially	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP	CON	5,898,339							-5,898,339	
	Local Match		764,192							-764,192	
ed Re	imb. Rate: 88,53%										
	111D. Rale. 88.53%	9/25/20 ⁻ Survey.	14 Bob Baca: Not re	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 16/	17. As requested	in September 2014	⁴ Total:	
	HBP		14 Bob Baca: Not re	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 16/	17. As requested	in September 2014	4 Total: 5,898,339	5,898,339
3809		Survey.	14 Bob Baca: Not re	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 16/	17. As requested	in September 2014	Total.	5,898,339 764,192

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

espon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Sacra	amento County				Bridge Preventive for backup list of p		ogram (BPMP) vari	ous bridges in Sac	cramento County.	See Caltrans Local		
			Fed	Proj:								
[Phase Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		PE					661,000				661,00	00
ļ		R/W										
ļ		CON								1,982,330	1,982,33	_
		Total					661,000			1,982,330	2,643,33	30
[Fund Source S	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Ī		Fed \$					528,800			1,585,864	2,114,66	64
Ī		Local Match					132,200			396,466	528,66	66
[L	SSRP Bond										
[Local AC										
		Total					661,000		1,982,3		2,643,33	30
ſ	PE Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Γ		Fed \$					528,800				528,80	00
Ī		Local Match					132,200				132,20	00
[L	SSRP Bond										
		Local AC										
[Total					661,000				661,00	00
	unding Details:											
oj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
08	HBP	PE					528,800				528,800	1
Dele	Local Match						132,200				132,200	
. Reim	nb. Rate: 80.00%	8/14/2021	DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	661,000	
28	HBP	PE					-585,183				-585,183	
	Local Match						-75,817				-75,817	
. Reim	nb. Rate: 88.53%	8/14/2021	DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-661,000	
08	HBP	PE			-585,183		585,183					
	Local Match				-75,817		75,817					

					•	0						
C	District: 03	County: Sa	acramento									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4608	HBP	PE			585,183						585,183	
	Local Match				75,817						75,817	
ed. Rei	mb. Rate: 88.53%	1/23/2018	Linda Newton: N	lew eligible projec	st.					Total:	661,000	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								1,585,864	1,585,80	54
		Local Match								396,466	396,40	5 6
	L	SSRP Bond										
		Local AC										
		Total								1,982,330	1,982,33	30
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4608	HBP	CON								1,585,864	1,585,864	N
	Local Match									396,466	396,466	
ed. Rei	mb. Rate: 80.00%	8/14/2021	DLA-Admin: Re	vise reimburseme	nt rate from 88.53%	% to 80% for on sy	/stem project.			Total:	1,982,330	
4608	HBP	CON								-1,754,957	-1,754,957	N
	Local Match									-227,373	-227,373	
Fed. Rei	mb. Rate: 88.53%	8/14/2021	DLA-Admin: Re	vise reimburseme	nt rate from 88.53%	% to 80% for on sy	/stem project.			Total:	-1,982,330	
4608	HBP	CON								1,754,957	1,754,957	
	Local Match									227,373	227,373	
ed. Rei	mb. Rate: 88.53%	1/23/2018	Linda Newton: N	lew eligible projec	ot.					Total:	1,982,330	

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C	District: 03	B County:	Sutter								
Respo	nsible Ager	псу	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sutt	er County		bridge		e bridge, Toll Cre		CANAL, 100 E CRA or PE, R/W, & COI		Replace the existing	structurally deficien	t 2 lane
	Phase Sum	imary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	450,000								450,000
		R/W	75,000				55,000				130,000
		CON								2,265,000	2,265,000
		Total	525,000				55,000			2,265,000	2,845,000
	Fund Source	ce Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	525,000				55,000			2,265,000	2,845,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	525,000				55,000			2,265,000	2,845,000
	PE Sum	mary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	450,000								450,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	450,000								450,000
	Funding Detai	ils:									
Proj id	Funds Sro		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP Local Match	PE 1	230,000								230,000
Fed. Reir	mb. Rate: 100	0.00% 9/28/2 Surve		Not ready to ad w	vithin 6 months. P	E funds moved fro	m FFY 16/17 to 17	/18. As reque	sted in September 201	7 Total:	230,000
4204	HBP Local Match	PE 1									
Fed. Reir	mb. Rate: 100	fiscal	2016 DLA-Admin: N year. 8/25/2019 DLA t funds in the current	-Admin: Fundlin	ithin 6 months. PE le zeroed out due t	E funds moved fron to FTIP cycle migra	n FFY 15/16 to 16/ ation: 2016/17-21/	17. Funds not 22 to 2018/19-	obligated, moved to ne 23/24. This does not	ext Total:	
4204	HBP Local Match	PE 1	20,000								20,000
Fed. Reir	mb. Rate: 100	.00% 11/6/2	014 Darlene Wulff: F	PE Increased per	r 6A and to cover t	oll credits.				Total:	20,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP Local Match	PE	200,000								200,000
ed. Reir	mb. Rate: 100.00%		/2014 Bob Baca: Reim /2014 Michael McCollu				bmittal of Ex. 6-A			Total:	200,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$ 75,000				55,000				130,000
		Local Matcl	n								
	L	SSRP Bon	b								
		Local AC									
		Tota	ıl 75,000				55,000				130,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP Local Match	R/W					55,000				55,000
ed. Reir	mb. Rate: 100.00%	6/18	/2021 Andy Chou: RW	cost increase at	requested in LAPC	6D dated 5/10/2	1.			Total:	55,000
4204	HBP Local Match	R/W	75,000		-75,000						
ed. Reir	mb. Rate: 100.00%	6 4/12	/2019 Vlad Popko: Mo	ve R/W from ffy 2	1/22 to ffy 18/19.					Total:	
4204	HBP Local Match	R/W	-75,000		75,000						
ed. Reir	mb. Rate: 100.00%	6 10/1	6/2018 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	22. NEPA not ye	clear.	Total:	
4204	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA	2/2017 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.							Total:	
4204	HBP Local Match	R/W	55,000								55,000
ed. Reir	mb. Rate: 100.00%	6 9/14 Surv	/2017 Darlene Wulff: N ey.	lot ready to ad wi	thin 6 months. RV	/ funds moved fro	m FFY 19/20 to 17	/18. As requeste	d in September 2017	Total:	55,000
4204	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA	0/2016 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		n: Fundline zero					7/18. NEPA not ye This does not impa		Total:	
204	HBP Local Match	R/W									
d. Reir	nb. Rate: 100.00%	Survey. 8/		lmin: Fundline ze				16/17. As requeste 2 to 2018/19-23/24.			
204	HBP Local Match	R/W	20,000								20,000
d. Reir	nb. Rate: 100.00%				ged to 100% (Toll - Request for R/W	,	/ submittal of Ex. (6-A		Total:	20,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,265,000	2,265,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,265,000	2,265,00
	Funding Details:										
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
204	HBP Local Match	CON								568,750	568,750
I. Reir	nb. Rate: 100.00%	6/18/2021	Andy Chou: CO	N cost increase a	as requested in LA	PG 6D dated 5/1	0/21			Total:	568,750
204	HBP Local Match	CON					-1,696,250			1,696,250	
d. Reir	nb. Rate: 100.00%				in 6 months. CON made to program			Beyond. Action take	en to financially	Total:	
204	HBP	CON				-1,696,250	1,696,250				
	Local Match									_	
d. Reir	nb. Rate: 100.00%			•	in 6 months. CON made to program			23/24. Action taken	to financially	Total:	
204	HBP Local Match	CON			-1,696,250	1,696,250					
d. Reir	mb. Rate: 100.00%			•	in 6 months. CON made to program			2/23. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP Local Match	CON			1,696,250					-1,696,250	
ed. Rei	mb. Rate: 100.00%	9/17/2020 I 2020 Surve		Not ready to ad wit	thin 6 months. C	ON funds moved fr	om FFY Beyond to	21/22. As reques	sted in September	Total:	
4204	HBP	CON					-1,696,250			1,696,250	
	Local Match										
ed. Rei	mb. Rate: 100.00%					N funds moved from this project in year	,	ond. Action taker	n to financially	Total:	
4204	HBP	CON				-1,696,250	1,696,250				
	Local Match										
ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year		24. Action taken	to financially	Total:	
4204	HBP	CON			-1,696,250	1,696,250					
	Local Match										
ed. Rei	mb. Rate: 100.00%					ON funds moved fro this project in year		23. Action taken	to financially	Total:	
4204	HBP	CON		^	1,696,250					-1,696,250	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/18/2019 2019 Surve	•	t ready to ad within	n 6 months. CO	N funds moved from	FFY Beyond to 21	/22. As requeste	ed in September	Total:	
4204	HBP Local Match	CON			-1,696,250					1,696,250	
⁻ ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year		/ond. Action take	en to financially	Total:	
4204	HBP	CON	. ,	-1,696,250	1,696,250						
	Local Match	-		, ,	, ,						
⁻ ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year		22. Action taken	to financially	Total:	
4204	HBP	CON	. ,	1,696,250						-1,696,250	
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/3/2018 ⁻ Survey.	Tou Vang: Not	ready to ad within	6 months. CON	funds moved from I	FY Beyond to 20/2	1. As requested	in September 2018	³ Total:	
4204	HBP	CON			-1,696,250					1,696,250	
-	Local Match				,,					,,	
ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year		ond. Action take	en to financially	Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP Local Match	CON	1		-1,696,250	1,696,250						
⁻ ed. Reir	mb. Rate: 100.00%)					N funds moved fro this project in year	om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
4204	HBP Local Match	CON	J -1,6	696,250	1,696,250							
Fed. Reir	mb. Rate: 100.00%	Ď					N funds moved fro this project in year	om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
4204	HBP Local Match	CON	1									
⁻ ed. Reir	mb. Rate: 100.00%	Ď	constrain the FT	TIP (PUSH)	. Attempt will be r	nade to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4204	HBP Local Match	CON	J 1,(696,250							-1,101,000	595,250
⁻ ed. Reir	mb. Rate: 100.00%	þ	9/14/2017 Darle 2017 Survey.	ene Wulff: 1	Not ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to	18/19. As reques	ted in September	Total:	595,250
4204	HBP Local Match	CON	J -1,	101,000							1,101,000	
⁻ ed. Reir	mb. Rate: 100.00%	þ					N funds moved fro this project in year	om FFY 17/18 to Be shown.	eyond. Action take	en to financially	Total:	
4204	HBP Local Match	CON	J 1,	101,000							-1,101,000	
Fed. Reir	mb. Rate: 100.00%	þ	9/30/2014 Darle 2014 Survey.	ene Wulff: N	Not ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to	17/18. As reques	ted in September	Total:	
4204	HBP Local Match	CON	1								1,101,000	1,101,000
ed. Rei	mb. Rate: 100.00%	þ			nbursement chang im: New project -	`	,	submittal of Ex. 6-A			Total:	1,101,000

Responsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sutter County		new 2 l	E NO. 18C0074, ane bridge. Proj: BRLS-5918		OVER COON CR	EEK, 1 MI W/O F	PLEASANT GROVE	R. Replace the	existing 2 lane bridç	je with a
Phase Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	256,000								256,000
	R/W	50,000								50,000
	CON						1,116,000			1,116,000
	Total	306,000					1,116,000			1,422,000
Fund Source S	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	270,902					987,995			1,258,89
	Local Match	35,098					128,005			163,10
	LSSRP Bond									
	Local AC									
	Total	306,000					1,116,000			1,422,000
PE Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	226,637								226,63
	Local Match	29,363								29,36
	LSSRP Bond									
	Local AC									
	Total	256,000								256,000
Phase Funding Details:										
Proj id Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836 HBP	PE	61,971								61,971
Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%	6 3/17/201	6 Darlene Wulff: U	pdate according	to Agency's reque	st				Total:	70,000
3836 HBP	PE	164,666								164,666
Local Match		21,334								21,334
Fed. Reimb. Rate: 88.53%	% 8/19/201	1 Michael McCollu	m: New Project -	Request for PE pr	ogramming.				Total:	186,000

D	District: 03	County:	Sutter								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	44,265								44,265
		Local Match	5,735								5,735
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836 Fed. Reir	HBP Local Match nb. Rate: 88.53%	EPSP.		Admin: Fundline:					eing advanced with 6. This does not imp	Total: act	
3836	HBP	R/W		-							
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A				RW funds moved 1 on: 2018/19-23/2			t yet clear. 7/27/2021 npact funds in the	1 Total:	
3836	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	mb. Rate: 88.53%	3/17/20	016 Darlene Wulf	: Update accordi	ng to Agency's red	quest				Total:	20,000
3836	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		•		RW funds moved t on: 2016/17-21/2			t yet clear. 8/25/2019 npact funds in the	9 Total:	
3836	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey		-Admin: Fundline					ested in September 20 24. This does not imp	TUlai.	
3836	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		,		W funds moved from 10 and 10 a			yet clear. 8/25/2019 npact funds in the	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	2013 Surv		LA-Admin: Fundli				to 15/16. As reque 9/20 to 2016/17-21			
3836	HBP Local Match	R/W	26,559 3,441								26,559 3,441
ed. Reir	nb. Rate: 88.53%	8/19/2011	I Michael McCollu	im: New Project -	Request for R/W p	programming.				Total:	30,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						987,995			987,995
		Local Match						128,005			128,005
	L	SSRP Bond									
		Local AC									
		Total						1,116,000			1,116,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP	CON					-987,995	987,995			
od Poir	Local Match nb. Rate: 88,53%	40/00/000					-128,005	128,005	a a matura in the CTU		
eu. Keil	nb. Nate. 88.53%				is project in year s		to 24/25. Action	taken to financially	constrain the FTI	P Total:	
3836	HBP	CON					987,995			-987,995	
	Local Match						128,005			-128,005	
ed. Reir	nb. Rate: 88.53%	9/17/2021	I Robert Brown: I	Ready to Advertise	e. CON funds mov	red from FFY Beyo	ond to 23/24. As	requested in Septer	mber 2021 Status	Total:	
3836	HBP	CON					-987,995			987,995	
	Local Match						-128,005			128,005	
ed. Reir	nb. Rate: 88.53%			,	CON funds moved is project in year s		o Beyond. Actior	taken to financially	/ constrain the FT	IP Total:	
3836	HBP	CON				-987,995	987,995				
	Local Match					-128,005	128,005				
ed. Reir	nb. Rate: 88.53%				CON funds moved is project in year s		o 23/24. Action t	aken to financially o	constrain the FTIP	Total:	
3836	HBP	CON			-987,995	987,995					
	Local Match				-128,005	128,005				_	
ed. Reir	nb. Rate: 88.53%	11/4/2020) DLA-Admin: Re	ady to Advertise. ade to program th			o 22/23. Action ta	aken to financially o	constrain the FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP Local Match	CON		-987,995 -128,005	987,995 128,005						
ed. Rei	mb. Rate: 88.53%				CON funds moved		to 21/22. Action take	en to financially	constrain the FTIP	Total:	
3836	HBP	CON		987,995						-987,995	
	Local Match			128,005						-128,005	
ed. Rei	mb. Rate: 88.53%	3/19/202	20 Vlad Popko: N	EARLY Ready to A	lvertise. CON fun	ds moved from F	FY Beyond to 20/21.	As requested b	by agency.	Total:	
3836	HBP	CON					-987,995			987,995	
	Local Match						-128,005			128,005	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m			m FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
3836	HBP	CON				-987,995	987,995				
	Local Match					-128,005	128,005				
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m			om FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3836	HBP	CON			-987,995	987,995					
	Local Match				-128,005	128,005					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m			m FFY 21/22 to 22/2 shown.	 Action taken 	to financially	Total:	
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m			m FFY 20/21 to 21/2 shown.	2. Action taken	to financially	Total:	
3836	HBP	CON		987,995						-987,995	
	Local Match			128,005						-128,005	
ed. Rei	mb. Rate: 88.53%	9/18/201 2019 Su		ot ready to ad withir	6 months. CON	funds moved fron	n FFY Beyond to 20/	21. As requeste	ed in September	Total:	
3836	HBP	CON			-987,995					987,995	
	Local Match				-128,005					128,005	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m			m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
ed. Rei	mb. Rate: 88.53%			EARLY Ready to Ac t will be made to pro			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	

	District: 03		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		001	007.005	007.005							
3836	HBP Local Match	CON	-987,995 -128,005	987,995 128,005							
ed Rei	mb. Rate: 88,53%	10/25	5/2017 DLA-Admin: NE	-	Advertise CON	funds moved from	EEV 19/20 to 20/2	1 Action taken to	financially constrain		
	nb. rtate: 80.55 %		TIP (PUSH). Attempt v				1119/2010/20/2			Total:	
3836	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the F	i/2017 DLA-Admin: NE TIP (PUSH). Attempt v migration: 2018/19-23	vill be made to pr	ogram this proje	ct in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zer		Total:	
3836	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the F	/2017 DLA-Admin: NE TIP (PUSH). Attempt v migration: 2018/19-23	vill be made to pr	ogram this proje	ct in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zer		Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
ed. Rei	mb. Rate: 88.53%		2017 Darlene Wulff: N Survey.	ot ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	o 17/18. As reque	ested in September	Total:	
3836	HBP	CON	-987,995							987,995	
	Local Match		-128,005							128,005	
Fed. Rei	mb. Rate: 88.53%		/2015 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	ken to financially	Total:	
3836	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	const	/2015 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fu	•	Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
Fed. Rei	mb. Rate: 88.53%		2015 Darlene Wulff: N Survey.	ot ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	o 18/19. As reque	ested in September	Total:	
3836	HBP	CON	-987,995							987,995	
	Local Match		-128,005							128,005	
Fed. Rei	mb. Rate: 88.53%		/2014 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	ken to financially	Total:	
3836	HBP	CON	987,995			-				-987,995	
	Local Match		128,005							-128,005	
Fed. Rei	mb. Rate: 88.53%		2014 Darlene Wulff: N Survey.	ot ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	o 17/18. As reque	ested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP	CON	-987,995							987,995	
	Local Match		-128,005							128,005	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action take	en to financially	Total:	
3836	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain the	e FTIP (PUSH)		nade to program t	his project in year	shown. 8/25/2019		to financially dline zeroed out due	Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
Fed. Rei	mb. Rate: 88.53%	9/26/2013 H 2013 Survey		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 15/16. As reque	ested in September	Total:	
3836	HBP	CON								987,995	987,995
	Local Match									128,005	128,005
	mb. Rate: 88,53%					struction programm					

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sutter County	with a	E NO. 18C0105, new 2 lane bridge Proj: BRLS-5918		R S BRCH SUTTR	BUTTE CANAL,	0.2 MI N OF ENCIN	IAL RD. Replac	e the existing 2 lan	e bridge
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	294,000								294,00
R/W	60,000								60,00
CON						804,000			804,00
Total	354,000					804,000			1,158,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	313,396					711,781			1,025,17
Local Match	40,604					92,219			132,82
LSSRP Bond									
Local AC									
Total	354,000					804,000			1,158,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	260,278								260,27
Local Match	33,722								33,72
LSSRP Bond									
Local AC									
Total	294,000								294,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835 HBP PE	141,648								141,648
Local Match	18,352								18,352
ed. Reimb. Rate: 88.53% 3/17/2	2016 Darlene Wulff: L	Jpdate according	to agency's reque	st				Total:	160,000
3835 HBP PE	118,630								118,630
Local Match	15,370								15,370
ed. Reimb. Rate: 88.53% 8/19/2	2011 Michael McCollu	m: New Project -	Request for PE p	rogramming.				Total:	134,000

D	District: 03	County:	Sutter								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	53,118								53,118
		Local Match	6,882								6,882
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%				ed from FFY 17/18 018/19-23/24 to 20				DLA-Admin: Fundline ent FTIP cycle.	Total:	
3835	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A			within 6 months. F TIP cycle migratic				t yet clear. 7/27/2021 npact funds in the	Total:	
3835	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reir	mb. Rate: 88.53%	3/17/2	016 Darlene Wulf	: Update accordi	ng to agency's req	uest				Total:	40,000
3835	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A			within 6 months. F TIP cycle migratic				t yet clear. 8/25/2019 npact funds in the	Total:	
3835	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Surve		-Admin: Fundline					ested in September 2015 24. This does not impac		
3835	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	DLA-A			ithin 6 months. R\ TIP cycle migratic				yet clear. 8/25/2019 npact funds in the	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 88.53%	2013 Surv		LA-Admin: Fundl	ad within 6 months. ine zeroed out due						
3835	HBP Local Match	R/W	17,706 2,294								17,706 2,294
ed. Reir	nb. Rate: 88.53%	8/19/2011	I Michael McCollu	m: New Project -	Request for R/W p	programming.				Total:	20,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						711,781			711,78
	L	ocal Match						92,219			92,21
	LS	SRP Bond									
		Local AC									
		Total						804,000			804,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	CON					-711,781	711,781			
	Local Match				00000		-92,219	92,219			
-ea. Reir	nb. Rate: 88.53%				 CON funds move is project in year sl 		to 24/25. Action t	aken to financially	constrain the FII	P Total:	
3835	HBP	CON	·				711,781			-711,781	
	Local Match						92,219			-92,219	
ed. Reir	mb. Rate: 88.53%	9/17/2021	Robert Brown: I	Ready to Advertise	e. CON funds mov	red from FFY Beyo	ond to 23/24. As re	equested in 2021 S	Status.	Total:	
3835	HBP	CON					-711,781			711,781	
	Local Match						-92,219			92,219	
⁻ ed. Reir	mb. Rate: 88.53%			,	CON funds moved is project in year sl		o Beyond. Action	taken to financially	/ constrain the FT	IP Total:	
3835	HBP	CON				-711,781	711,781				
	Local Match					-92,219	92,219				
⁻ ed. Reir	nb. Rate: 88.53%				CON funds moved is project in year sl		o 23/24. Action ta	ken to financially o	constrain the FTIP	Total:	
3835	HBP	CON			-711,781	711,781					
	Local Match				-92,219	92,219					
Fed. Reir	nb. Rate: 88.53%	11/4/2020	DLA-Admin: Re	ady to Advertise.	CON funds moved	I from FFY 21/22 t	o 22/23. Action ta	ken to financially o	onstrain the FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3835	HBP Local Match	CON		-711,781 -92,219	711,781 92,219						
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Real . Attempt will be ma				o 21/22. Action tak	en to financially c	onstrain the FTIP	Total:	
3835	HBP Local Match	CON	-711,781 -92,219	711,781 92,219							
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Real . Attempt will be ma	-			o 20/21. Action tak	ten to financially o	onstrain the FTIP	Total:	
3835	HBP Local Match	CON	711,781 92,219							-711,781 -92,219	
ed. Rei	mb. Rate: 88.53%	3/19/20	20 Vlad Popko: Rea	ady to Advertise.	CON funds moved	from FFY Beyond	l to 19/20. As requ	lested by agency.		Total:	
3835	HBP Local Match	CON					-711,781 -92,219			711,781 92,219	
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3835	HBP Local Match	CON				-711,781 -92,219	711,781 92,219				
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					24. Action taken	to financially	Total:	
3835	HBP Local Match	CON			-711,781 -92,219	711,781 92,219					
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					23. Action taken	to financially	Total:	
3835	HBP Local Match	CON		-711,781 -92,219	711,781 92,219						
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					22. Action taken	to financially	Total:	
3835	HBP Local Match	CON		711,781 92,219						-711,781 -92,219	
ed. Rei	mb. Rate: 88.53%	9/18/20 2019 St	19 Vlad Popko: Not urvey.		6 months. CON f	funds moved from	FFY Beyond to 20	/21. As requeste	d in September	Total:	
3835	HBP	CON	-		-711,781					711,781	
	Local Match				-92,219					92,219	
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No. in the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	

					pro	granned in u					
C)istrict: 03	County: Sutte	er								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m				1/22. Action taker	n to financially	Total:	
3835	HBP	CON		711,781						-711,781	
	Local Match			92,219						-92,219	
Fed. Rei	mb. Rate: 88.53%	10/3/2018 To Survey.	ou Vang: Not re	eady to ad within 6	months. CON fu	nds moved from	FFY Beyond to 20)/21. As requested	d in September 2018	Total:	
3835	HBP	CON			-711,781					711,781	
	Local Match				-92,219					92,219	
Fed. Rei	mb. Rate: 88.53%			ready to ad within Attempt will be m				yond. Action take	en to financially	Total:	
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
Fed. Rei	mb. Rate: 88.53%			ready to ad within Attempt will be m				/22. Action taken	to financially	Total:	
3835	HBP	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
Fed. Rei	mb. Rate: 88.53%			ready to ad within Attempt will be m				/21. Action taken	to financially	Total:	
3835	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	t ready to ad within Attempt will be m 18/19-23/24 to 202	ade to program th	nis project in year	shown. 7/27/2022	1 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3835	HBP	CON	711,781	-711,781							
	Local Match		92,219	-92,219							
Fed. Rei	mb. Rate: 88.53%	3/21/2018 Lir	nda Newton: N	EARLY Ready to	Advertise. CON f	unds moved from	FFY 20/21 to 18/	19. As requested	by agency.	Total:	
3835	Local AC (HBP)	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
Fed. Rei	mb. Rate: 88.53%	3/21/2018 Lir	nda Newton: P	Project not ready fo	r authorization, re	move AC.				Total:	
3835	Local AC (HBP)	CON	711,781	-711,781							
	Local Match		92,219	-92,219							
	mb. Rate: 88.53%		92,219	-92,219							

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
Fed. Reii	mb. Rate: 88.53%		17 DLA-Admin: NE (PUSH). Attempt v				FFY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
3835	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v gration: 2018/19-23	vill be made to pr	ogram this projed	t in year shown. 7	27/2021 DLA-Adm	in: Fundline zero	financially constrain bed out due to FTIP	Total:	
3835	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v gration: 2018/19-23	vill be made to pr	ogram this projed	t in year shown. 7	27/2021 DLA-Adm	in: Fundline zero	financially constrain bed out due to FTIP	Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
⁻ ed. Reii	mb. Rate: 88.53%	9/14/201 2017 Su	7 Darlene Wulff: No rvey.	ot ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
Fed. Reii	mb. Rate: 88.53%		15 DLA-Admin: No h the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3835	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrair	15 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3835	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Reii	mb. Rate: 88.53%	9/17/201 2015 Sui	5 Darlene Wulff: No rvey.	ot ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
Fed. Reii	mb. Rate: 88.53%		14 DLA-Admin: No n the FTIP (PUSH).					yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Rei	mb. Rate: 88.53%	9/30/2014 2014 Sur		lot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond to	17/18. As reques	sted in September	Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
Fed. Rei	mb. Rate: 88.53%		13 DLA-Admin: Note the FTIP (PUSH).	,			m FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
3835	HBP	CON									
	Local Match										
	mah Datas an Food										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r		nis project in year		DLA-Admin: Fun	to financially dline zeroed out due	Total:	
Fed. Rei	HBP	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
		constrain to FTIP c	the FTIP (PUSH).	. Attempt will be r	nade to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3835	НВР	constrain to FTIP c CON 9/27/2013 2013 Sur	the FTIP (PUSH). ycle migration: 20 3 Michael McCollu	Attempt will be r 016/17-21/22 to 20 m: Not ready to a LA-Admin: Fundli	nade to program tl 18/19-23/24. This d within 6 months	nis project in year s does not impact . CON funds mov	shown. 8/25/2019 funds in the curren ed from FFY 15/16	DLA-Admin: Fun t FTIP cycle. to 16/17. As req		Total:	
3835	HBP Local Match	constrain to FTIP c CON 9/27/2013 2013 Sur	the FTIP (PUSH). ycle migration: 20 3 Michael McCollu vey. 8/25/2019 Di	Attempt will be r 016/17-21/22 to 20 m: Not ready to a LA-Admin: Fundli	nade to program tl 18/19-23/24. This d within 6 months	nis project in year s does not impact . CON funds mov	shown. 8/25/2019 funds in the curren ed from FFY 15/16	DLA-Admin: Fun t FTIP cycle. to 16/17. As req	dline zeroed out due		
3835 Fed. Rei	HBP Local Match mb. Rate: 88.53%	constrain to FTIP c CON 9/27/2013 2013 Sur impact fu	the FTIP (PUSH), ycle migration: 20 3 Michael McCollu vey. 8/25/2019 Di nds in the current	Attempt will be r 016/17-21/22 to 20 m: Not ready to a LA-Admin: Fundli	nade to program tl 18/19-23/24. This d within 6 months	nis project in year s does not impact . CON funds mov	shown. 8/25/2019 funds in the curren ed from FFY 15/16	DLA-Admin: Fun t FTIP cycle. to 16/17. As req	dline zeroed out due	Total:	
3835 Fed. Rei 3835	HBP Local Match mb. Rate: 88.53%	constrain to FTIP c CON 9/27/2013 2013 Sur impact fu CON	the FTIP (PUSH). ycle migration: 20 3 Michael McColluvey. 8/25/2019 DI nds in the current 711,781 92,219 3 Harminder Basi:	Attempt will be r 016/17-21/22 to 20 m: Not ready to a LA-Admin: Fundli FTIP cycle.	nade to program tl 18/19-23/24. This nd within 6 months ne zeroed out due	nis project in year s does not impact . CON funds mov to FTIP cycle mig	shown. 8/25/2019 funds in the curren ed from FFY 15/16 gration: 2016/17-2	DLA-Admin: Fun t FTIP cycle. to 16/17. As req 1/22 to 2018/19-23	dline zeroed out due	Total:	
3835 Fed. Rei 3835	HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain to FTIP c CON 9/27/2013 2013 Sur impact fu CON 9/26/2013	the FTIP (PUSH). ycle migration: 20 3 Michael McColluvey. 8/25/2019 DI nds in the current 711,781 92,219 3 Harminder Basi:	Attempt will be r 016/17-21/22 to 20 m: Not ready to a LA-Admin: Fundli FTIP cycle.	nade to program tl 18/19-23/24. This nd within 6 months ne zeroed out due	nis project in year s does not impact . CON funds mov to FTIP cycle mig	shown. 8/25/2019 funds in the curren ed from FFY 15/16 gration: 2016/17-2	DLA-Admin: Fun t FTIP cycle. to 16/17. As req 1/22 to 2018/19-23	dline zeroed out due uested in September 8/24. This does not	Total: -711,781 -92,219	711,781
3835 Fed. Rei 3835 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain to FTIP c CON 9/27/2013 2013 Sur impact fu CON 9/26/2013 2013 Sur	the FTIP (PUSH). ycle migration: 20 3 Michael McColluvey. 8/25/2019 DI nds in the current 711,781 92,219 3 Harminder Basi:	Attempt will be r 016/17-21/22 to 20 m: Not ready to a LA-Admin: Fundli FTIP cycle.	nade to program tl 18/19-23/24. This nd within 6 months ne zeroed out due	nis project in year s does not impact . CON funds mov to FTIP cycle mig	shown. 8/25/2019 funds in the curren ed from FFY 15/16 gration: 2016/17-2	DLA-Admin: Fun t FTIP cycle. to 16/17. As req 1/22 to 2018/19-23	dline zeroed out due uested in September 8/24. This does not	Total: -711,781 -92,219 Total:	711,781 92,219

		County: Sut									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sutt	er County		new 2 l		SANDERS RD OV 018: Toll Credits p					ace existing 2 lane b / & CON deleted.	ridge with Char
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE					248,600				248,600
		R/W								20,000	20,000
		CON								1,243,000	1,243,000
		Total					248,600			1,263,000	1,511,600
	Fund Source Sum	mary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					220,086			1,118,134	1,338,219
	Lo	cal Match					28,514			144,866	173,381
	LSS	SRP Bond									
		Local AC									
		Total					248,600			1,263,000	1,511,600
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					220,086				220,086
	Lo	cal Match					28,514				28,514
	LSS	SRP Bond									
		Local AC									
		Total					248,600				248,600
	Funding Details:										
Proj id		Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4569		ΡE			-220,086		220,086				
ed. Rei	Local Match mb. Rate: 88.53%	10/28/2020	DLA-Admin: No	ot ready to ad with	-28,514 ment set to 88.53% nin 6 months. PE f ogram this project	unds moved from	28,514 FFY 21/22 to 23/2	24. Action taken to	o financially constr	Total: ain	
4569	HBP F	ΡE	-220,086		220,086						
	Local Match		-28,514		28,514						
ed. Rei	mb. Rate: 88.53%	3/18/2018 L	inda Newton: F Nbert Yang: No	Reimbursement ch	ment reverted to or nanged to 100% (T n 6 months. PE fu	oll Credits).	FY 17/18 to 20/2	1. Funding pushed	d due to project	Total:	

C	District: 03 C	ounty: Su	itter								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4569	HBP PE Local Match		220,086 28,514								220,086 28,514
Fed. Reii	mb. Rate: 88.53%	3/18/2018 I	Linda Newton:	ederal Reimburse Reimbursement ch New Application						Total:	248,600
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								17,706	17,706
	Loca	l Match								2,294	2,294
	LSSR	P Bond									
	Lo	ocal AC									
		Total								20,000	20,000
	Funding Details:				0.1/0.0			0.1/07	0.7/0.0		
Proj id		nase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4569	HBP R/V Local Match	V	-17,706 -2,294							17,706 2,294	
Fed Rei	mb. Rate: 88,53%	10/14/2021		ederal Reimburse	ment reverted to o	riginal rate					
		3/18/2018 I	Linda Newton: Albert Yang: N	Reimbursement ch ot ready to ad withi	nanged to 100% (T	oll Credits).	FFY 19/20 to 21/2	2. Funding pushe	ed due to project	Total:	
4569	HBP R/V	V	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	mb. Rate: 88.53%	3/18/2018 I	Linda Newton:	ederal Reimburse Reimbursement ch New Application		•				Total:	20,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,100,428	1,100,428
	Loca	l Match								142,572	142,572
	LSSR	P Bond									
	La	ocal AC									
		Total								1,243,000	1,243,000
	Funding Details:										
Proj id	Funds Src Pt	nase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4569	HBP CO Local Match	N								1,100,428 142,572	1,100,428 142,572
Fed. Reir	mb. Rate: 88.53%	3/18/2018 I	Linda Newton:	ederal Reimburse Reimbursement ch New Application		0				Total:	1,243,000

lespo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sutt	er County		bridge		NUESTRO RD OV Credits programme					e bridge with new 2 leted.	ane Ch
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE					248,850				248,850
		R/W								20,000	20,000
		CON								1,244,250	1,244,250
		Total					248,850			1,264,250	1,513,100
	Fund Source Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$					220,307			1,119,241	1,339,547
	Local M	latch					28,543			145,009	173,553
	LSSRP I	Bond									
	Loca	al AC									
		Total					248,850			1,264,250	1,513,100
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$					220,307				220,307
	Local M	latch					28,543				28,543
	LSSRP	Bond									
	Loca	al AC									
		Total					248,850				248,850
	Funding Details:										
j id	Funds Src Phas	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
70	HBP PE				-220,307		220,307				
Dai	Local Match nb. Rate: 88.53%	0/4 4/2024		danal Daimahumaa	-28,543	/	28,543				
I.C.II		0/28/2020	DLA-Admin: No	ot ready to ad witl	ment set to 88.53% hin 6 months. PE f rogram this project	unds moved from	FFY 21/22 to 23/2	4. Action taken to	o financially constr	Total: ain	
0	HBP PE		-220,307		220,307						
	Local Match		-28,543		28,543						
Reir		3/18/2018 L	inda Newton: F Ibert Yang: Not	eimbursement ch	ment reverted to o nanged to 100% (T in 6 months. PE fu	oll Credits).	FFY 17/18 to 21/22	2. Funding pushed	d due to project	Total:	

	District: 03 County:		00/04	04/00	00/00	00/04	04/05	05/00	Davad	
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4570	HBP PE	220,307								220,307
Fod Dair	Local Match	28,543			ululu al nata					28,543
rea. Keir	3/18/20	2021 DLA-Admin: F 018 Linda Newton: 017 Darlene Wulff:	Reimbursement cl						Total:	248,850
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								17,706	17,70
	Local Match								2,294	2,294
	LSSRP Bond									
	Local AC									
	Total								20,000	20,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4570	HBP R/W Local Match	-17,706 -2,294							17,706 2,294	
Fed. Reir		2021 DLA-Admin: F	ederal Reimburse	ment reverted to a	riginal rate				·	
	3/18/20)18 Linda Newton:)18 Albert Yang: No	Reimbursement cl	nanged to 100% (1	oll Credits).	FFY 19/20 to Bey	ond. Funding pus	hed due to project	Total:	
4570	HBP R/W	17,706								17,706
	Local Match	2,294								2,294
Fed. Reir	3/18/20	2021 DLA-Admin: F 018 Linda Newton: 017 Darlene Wulff:	Reimbursement cl						Total:	20,000
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								1,101,535	1,101,53
	Local Match								142,715	142,71
	LSSRP Bond									
	Local AC									
	Total								1,244,250	1,244,250
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4570	HBP CON								1,101,535	1,101,535
	Local Match								142,715	142,715
rea. Keir	3/18/20	2021 DLA-Admin: F 018 Linda Newton: 017 Darlene Wulff:	Reimbursement cł		0				Total:	1,244,250

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sutter County	capacity		Funds must be pro			IAL, AT NATOMAS	RD. Replace 2	2 lane bridge. No ado	led
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,314,500					239,500			1,554,000
R/W					268,000				268,000
CON								12,942,500	12,942,500
Total	1,314,500				268,000	239,500		12,942,500	14,764,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,163,727				237,260	212,029		11,457,995	13,071,012
Local Match	150,773				30,740	27,471		1,484,505	1,693,488
LSSRP Bond									
Local AC									
Total	1,314,500				268,000	239,500		12,942,500	14,764,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,163,727					212,029			1,375,756
Local Match	150,773					27,471			178,244
LSSRP Bond									
Local AC									
Total	1,314,500					239,500			1,554,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260 HBP PE					-212,029	212,029			
Local Match					-27,471	27,471			
ed. Reimb. Rate: 88.53% 10/28/20 the FTIP	21 DLA-Admin: No (PUSH). Attempt v	ot ready to ad with will be made to pr	nin 6 months. PE fi rogram this project	unds moved from in year shown.	FFY 23/24 to 24/2	25. Action taken to	financially constr	^{rain} Total:	
4260 HBP PE		•	-212,029		212,029				
Local Match			-27,471		27,471				
ed. Reimb. Rate: 88.53% 10/15/20	21 DLA-Admin: No	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet o	lear.	Total:	
4260 HBP PE			212,029						212,029
Local Match			27,471						27,471
ed. Reimb. Rate: 88.53% 9/17/202	0 Robert Brown: R	equest for additio	onal funds for PE a	s per 2020 Surve	у.			Total:	239,500

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260	HBP	PE	1,163,727								1,163,727
	Local Match		150,773								150,773
ed. Rei	mb. Rate: 88.53%	10/1	2/2017 DLA-Admin: T	his fund line is ne	cessary to correct	the HBP category				Total:	1,314,500
4260	HBP	PE	-1,163,727								-1,163,727
	Local Match		-150,773								-150,773
ed. Rei	mb. Rate: 88.53%	10/1	2/2017 DLA-Admin: T	nis fund line is neo	cessary to correct t	the HBP category.				Total:	-1,314,500
4260	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	EPS	/2015 Darlene Wulff: N P. 8/17/2017 DLA-Adr s in the current FTIP c	nin: Fundline zer						Total: ct	
4260	HBP	PE	1,163,727								1,163,727
	Local Match		150,773								150,773
ed. Rei	mb. Rate: 88.53%	1/5/2	015 Darlene Wulff: Pr	ogram PE accord	ing to 6-A					Total:	1,314,500
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed S	6				237,260				237,260
		Local Match	ı				30,740				30,740
	L	SSRP Bond	ł								
		Local AC	:								
		Tota	1				268,000				268,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260	HBP	R/W			-237,260		237,260				
	Local Match				-30,740		30,740				
-ed. Rei	mb. Rate: 88.53%	10/1	5/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	1 FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4260	HBP	R/W			192,995						192,995
	Local Match				25,005						25,005
ed. Rei	mb. Rate: 88.53%	9/17/	2020 Robert Brown: F	Request for addition	onal ROW funds as	s per 2020 Survey				Total:	218,000
4260	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
	mb. Rate: 88.53%		6/2018 DLA-Admin: N								

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		in: Fundline zero			V funds moved from 2018/19-23/24 to				Total:	
4260	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	Survey. 7		min: Fundline zer					d in September 2017 This does not impact	Total:	
4260	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		in: Fundline zero			V funds moved from 2018/19-23/24 to				Total:	
4260	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	Survey. 7		min: Fundline zei					d in September 2016 This does not impact	Total:	
4260	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		in: Fundline zero			V funds moved from 2016/17-21/22 to				Total:	
4260	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	Survey. 8		min: Fundline zer					d in September 2015 This does not impact	Total:	
4260	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	nb. Rate: 88.53%	1/15/2015	Darlene Wulff: F	rogram RW acco	rding to 6-A					Total:	50,000

D	District: 03	County:	Sutter									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	-
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								11,457,995	11,457,995	
		Local Match								1,484,505	1,484,505	
	L	SSRP Bond										
		Local AC										
		Total								12,942,500	12,942,500	ł
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4260	HBP	CON							-11,457,995	11,457,995	, i	New!
	Local Match								-1,484,505	1,484,505		
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in y		o Beyond. Action t	taken to financially	Total:		
4260	HBP	CON						-11,457,995	11,457,995		I	New!
	Local Match							-1,484,505	1,484,505			
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o 25/26. Action tal	ken to financially	Total:		
4260	HBP	CON					-11,457,995	11,457,995			I.	New!
	Local Match						-1,484,505	1,484,505				
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in y		o 24/25. Action tal	ken to financially	Total:		
4260	HBP	CON					11,457,995			-11,457,995	, i	New!
	Local Match						1,484,505			-1,484,505		
Fed. Reir	mb. Rate: 88.53%	9/17/2 2021 \$		n: Not ready to ad	I within 6 months.	CON funds move	d from FFY Beyon	id to 23/24. As req	uested in Spetember	Total:		
4260	HBP	CON					-11,457,995			11,457,995		
	Local Match						-1,484,505			1,484,505		
Fed. Reir	mb. Rate: 88.53%					ON funds moved in this project in year		Beyond. Action ta	ken to financially	Total:		
4260	HBP	CON					11,457,995			-5,818,634	5,639,361	
	Local Match						1,484,505			-753,866	730,639	
Fed. Reir	mb. Rate: 88.53%			n: Not ready to ad September 2020 \$		CON funds move	d from FFY Beyon	id to 23/24. Reque	sting additional CON	Total:	6,370,000	
4260	HBP	CON			-5,818,634					5,818,634		
	Local Match				-753,866					753,866		
Fed. Reir	mb. Rate: 88.53%					ON funds moved t m this project in ye		Beyond. Action ta	ken to financially	Total:		

					P	grammed in a					
D	istrict: 03	County:	Sutter								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
4260	HBP	CON		-5,818,634	5,818,634						
	Local Match			-753,866	753,866						
ed. Rein	nb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).					/22. Action taken	to financially	Total:	
4260	HBP	CON	-5,818,634	5,818,634							
	Local Match		-753,866	753,866							
ed. Rein	nb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).)/21. Action taken	to financially	Total:	
4260	HBP	CON	5,818,634							-5,818,634	
	Local Match		753,866							-753,866	
ed. Rein	nb. Rate: 88.53%	9/14/20 2017 S	017 Darlene Wulff: N Survey.	lot ready to ad wit	thin 6 months. COI	N funds moved fr	om FFY Beyond to	19/20. As reques	sted in September	Total:	
4260	HBP	CON	-5,818,634							5,818,634	
	Local Match		-753,866							753,866	
ed. Rein	nb. Rate: 88.53%		016 DLA-Admin: Not ain the FTIP (PUSH).				,	ond. Action taker	n to financially	Total:	
4260	HBP	CON									
	Local Match										
⁻ ed. Rein	nb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: e	
4260	HBP	CON	5,818,634							-5,818,634	
	Local Match		753,866							-753,866	
ed. Rein	nb. Rate: 88.53%	9/17/20 2015 S	015 Darlene Wulff: N Survey.	lot ready to ad wit	thin 6 months. COI	N funds moved fr	om FFY Beyond to	18/19. As reques	sted in September	Total:	
4260	HBP	CON								5,818,634	5,818,63
	Local Match									753,866	753,86
	nb. Rate: 88.53%	1/15/20									

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03 County: nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
spo		1 1101	20/21	21122	22/25	25/24	24/20	23/20	Deyond	TULAI
Sutt	er County	bridge.		II credits used for F					two lane bridge with	n two lane
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	500,000								500,
	R/W	100,000				79,000				179,
	CON								2,500,000	2,500,
	Total	600,000				79,000			2,500,000	3,179,
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	600,000				79,000			2,500,000	3,179,
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	600,000				79,000			2,500,000	3,179,
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	500,000								500,
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	500,000								500,
	Funding Details:	Deixa	00/04	04/00	00/00	00/04	04/05	05/00	Descend	
oj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
208	HBP PE Local Match	219,500								219,500
I. Reir		17 Darlene Wulff: L	Jpdated according	g to 2017 HBP Sep	otember Survey				Total:	219,500
00	HBP PE	00 500							i otali	
208	Local Match	80,500								80,500
. Reir		5 Darlene Wulff: Up	dated for post pro	ogramming to mate	h requested amou	int on 6A			Total:	80,500
08	HBP PE Local Match									
. Reir	EPSP.	15 Darlene Wulff: N 8/17/2017 DLA-Adr the current FTIP cy	nin: Fundline zer						Total: ct	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	fiscal yea	ar for inclusion into	FTIP. 8/17/2017	hin 6 months. PE ' DLA-Admin: Fund in the current FTIP	dline zeroed out d			ush funding to next -19/20 to	Total:	
4208	Local Match	PE	200,000								200,000
ed. Rein	nb. Rate: 100.00%				changed to 100% (Request for PE per	· /	n.			Total:	200,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
[Fed \$	100,000				79,000				179,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	100,000				79,000				179,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208	HBP Local Match	R/W					79,000				79,000
ed. Rein	nb. Rate: 100.00%	6/18/202	1 Andy Chou: Cos	t increase as req	uested by LAPG 6	D dated 3/25/21.				Total:	79,000
4208	HBP Local Match	R/W	100,000		-100,000						
ed. Rein	nb. Rate: 100.00%	4/19/2019	9 Vlad Popko: Mo	ve funds from ffy	21/22 to 18/19 usi	ng EPSP				Total:	
4208	HBP Local Match	R/W	-100,000		100,000						
Fed. Rein	nb. Rate: 100.00%	10/16/20	18 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4208	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		nin: Fundline zero		hin 6 months. RW P cycle migration:					Total:	
4208	HBP Local Match	R/W	80,000								80,000
ed. Rein	nb. Rate: 100.00%	9/14/201 Survey.	7 Darlene Wulff: N	lot ready to ad w	ithin 6 months. RV	V funds moved fro	m FFY 19/20 to 17	/18. As requested	d in September 2017	Total:	80,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		nin: Fundline zero					20. NEPA not yet his does not impac		Total:	
208	HBP Local Match	R/W									
d. Reii	nb. Rate: 100.00%		nin: Fundline zero					18. NEPA not yet his does not impac		Total:	
208	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey.		Imin: Fundline ze				/17. As requested o 2018/19-23/24.			
208	HBP Local Match	R/W	20,000								20,000
ed. Reir	nb. Rate: 100.00%				hanged to 100% (Request for R/W pe	Toll Credits). er agency applicat	on.			Total:	20,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,500,000	2,500,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								2,500,000	2,500,000
	Funding Details:			00/01	0.1/00	00/00	00/04	0.1/05	05/00		
			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Phase Proj id 4208	Funds Src HBP	Phase CON								340,000	340,000
Proj id 4208	Funds Src HBP Local Match	CON			rested by LADC 6	D dated 2/25/21				· .	340,000
Proj id 1208	Funds Src HBP	CON			uested by LAPG 6	D dated 3/25/21.				340,000 Total:	340,000
Proj id 1208	Funds Src HBP Local Match nb. Rate: 100.00%	CON			uested by LAPG 6	D dated 3/25/21.	-2,160,000			· .	
Proj id 208 ed. Reii 208	Funds Src HBP Local Match nb. Rate: 100.00% HBP	CON 6/18/202 ⁻ CON 11/2/2020	1 Andy Chou: Cos	st increase as requ	n 6 months. CON		FFY 23/24 to Bey	vond. Action taker	to financially	Total:	
Proj id 208 ed. Rein 208 ed. Rein	Funds Src HBP Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% HBP	CON 6/18/202 ⁻ CON 11/2/2020	1 Andy Chou: Cos	st increase as requ	n 6 months. CON	funds moved from	FFY 23/24 to Bey	vond. Action taker	to financially	Total: 2,160,000	
Proj id 1208 2d. Rein 1208 2d. Rein 1208	Funds Src HBP Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00%	CON 6/18/202 ⁻ CON 11/2/2020 constrain CON	1 Andy Chou: Cos D DLA-Admin: No the FTIP (PUSH).	st increase as requ t ready to ad withi . Attempt will be r	n 6 months. CON nade to program ti	funds moved from nis project in year -2,160,000	FFY 23/24 to Bey shown. 2,160,000	vond. Action taker		Total: 2,160,000	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208	HBP Local Match	CON				2,160,000				-2,160,000	
ed. Reir	mb. Rate: 100.00%	9/17/2020 R 2020 Survey		Not ready to ad wi	thin 6 months. C	CON funds moved fr	om FFY Beyond to	22/23. As reques	sted in September	Total:	
4208	HBP	CON					-2,160,000			2,160,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%					ON funds moved fro a this project in year		yond. Action take	en to financially	Total:	
4208	HBP Local Match	CON				-2,160,000	2,160,000				
ed. Rei	mb. Rate: 100.00%					ON funds moved fro n this project in year		/24. Action taken	to financially	Total:	
4208	HBP Local Match	CON			-2,160,000	2,160,000					
⁻ ed. Reir	mb. Rate: 100.00%					ON funds moved fro n this project in year		/23. Action taken	to financially	Total:	
4208	HBP Local Match	CON		· · ·	2,160,000					-2,160,000	
⁻ ed. Reir	mb. Rate: 100.00%	9/18/2019 V 2019 Survey	•	ot ready to ad withi	in 6 months. CO	N funds moved fron	n FFY Beyond to 27	/22. As requeste	d in September	Total:	
4208	HBP Local Match	CON			-2,160,000					2,160,000	
⁻ ed. Reii	mb. Rate: 100.00%			,		ON funds moved fro a this project in year		yond. Action take	en to financially	Total:	
4208	HBP Local Match	CON		-2,160,000	2,160,000						
⁻ ed. Reir	mb. Rate: 100.00%					ON funds moved fro a this project in year		22. Action taken	to financially	Total:	
4208	HBP Local Match	CON		2,160,000						-2,160,000	
[:] ed. Reir	mb. Rate: 100.00%	10/3/2018 T Survey.	ou Vang: Not	ready to ad within	6 months. CON	funds moved from I	FY Beyond to 20/2	21. As requested	in September 201	⁸ Total:	
4208	HBP Local Match	CON			-2,160,000					2,160,000	
ed. Reii	mb. Rate: 100.00%					ON funds moved fro a this project in year		yond. Action take	en to financially	Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208	HBP Local Match	CON		-2,160,000	2,160,000						
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: I ain the FTIP (PUSH					/22. Action taken	to financially	Total:	
4208	HBP Local Match	CON	-2,160,000	2,160,000							
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: I ain the FTIP (PUSH					/21. Action taken	to financially	Total:	
4208	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	2017 DLA-Admin: I ain the FTIP (PUSH ^o cycle migration: 2). Attempt will be	made to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	,	Total: le	
4208	HBP Local Match	CON	2,160,000							-1,000,000	1,160,000
ed. Rein	nb. Rate: 100.00%		017 Darlene Wulff: Survey.	Not ready to ad w	ithin 6 months. CO	ON funds moved fr	om FFY Beyond to	18/19. As reques	sted in September	Total:	1,160,000
4208	HBP Local Match	CON	-1,000,000							1,000,000	
ed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: I ain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
4208	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	2015 DLA-Admin: 1 ain the FTIP (PUSH ^o cycle migration: 2). Attempt will be	made to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: le	
4208	HBP Local Match	CON	1,000,000							-1,000,000	
ed. Rein	nb. Rate: 100.00%		015 Darlene Wulff: Survey.	Not ready to ad w	ithin 6 months. CO	ON funds moved fr	om FFY Beyond to	18/19. As reques	sted in September	Total:	
4208	HBP Local Match	CON								1,000,000	1,000,000
ed. Rein	nb. Rate: 100.00%		2014 Darlene Wulff 14 Michael McCollu		0	()	application.			Total:	1,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 03 Co	unty: Sutter								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sutt	er County	PI	M00014, Bridge Pre Fed Proj: BPMP-5		e Program, variou	s locations. See	Caltrans Local Ass	istance HBP web site	e for backup list of l	oridges.
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 427,80	D							427,800
		R/W 65,00	D							65,000
		CON							553,227	553,227
		Total 492,80	D						553,227	1,046,027
	Fund Source Summa	'y: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$ 436,27	6						489,772	926,048
	Local	Match 56,52	4						63,455	119,979
	LSSRP	Bond								
	Loc	al AC								
		Total 492,80	D						553,227	1,046,027
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$ 378,73	1							378,731
	Local	Vatch 49,06	9							49,069
	LSSRP	Bond								
	Loc	al AC								
		Total 427,80	D							427,800
	Funding Details:									
Proj id	Funds Src Pha	ise Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3382	HBP PE									
Fed. Reir	Local Match mb. Rate: 88.53%	10/16/2018 DLA-Admi cycle migration: 2016/	n: Correct PE fund 17-21/22 to 2018/1	ing to match authori 9-23/24. This does	zations to date. 8/ not impact funds i	25/2019 DLA-Adı n the current FTIF	min: Fundline zero ^o cycle.	ed out due to FTIP	Total:	
3382	HBP PE									
	Local Match									
Fed. Reir	mb. Rate: 88.53%	10/16/2018 DLA-Admi 10/11/2018 Linda New 10/23/2016 DLA-Admi DLA-Admin: Fundline current FTIP cycle.	ton: Fund line faile n: Not ready to ad	ed to deliver. within 6 months. PE				•	Total:	
3382	HBP PE	284,89								284,890
Fod Driv	Local Match	36,91								36,910
reu. Keli	mb. Rate: 88.53%	1/27/2016 Linda Newto	on: PE funding rev	ised to match revise	a BPMP Plan list.				Total:	321,800

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3382	HBP	PE	-8,875								-8,875
	Local Match		-1,150								-1,150
Fed. Rei	mb. Rate: 88.53%	10/30/2013	3 Linda Newton:	Prior year fundir	ng not approved, se	o removed from pr	oject.			Total:	-10,025
3382	HBP	PE	-41,609								-41,609
	Local Match		-5,391								-5,391
Fed. Rei	mb. Rate: 88.53%	9/28/2012	Michael McCollu	m: Correct Prior	year funding and	show request for t	he 12/13 fiscal yea	r.		Total:	-47,000
3382	HBP	PE	144,326								144,326
	Local Match		18,699								18,699
Fed. Rei	mb. Rate: 88.53%	12/5/2007	Eric Bost: Accep	oted BPMP into F	Program					Total:	163,025
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	57,545								57,54
		Local Match	7,456								7,45
	L	SSRP Bond									
		Local AC									
		Total	65,000								65,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3382	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	package.		Admin: Fundline	nin 6 months. RW zeroed out due to					Total:	
3382	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/11/201 10/11/201 7/27/2021		Fund line failed Not ready to ad	to deliver. within 6 months. F				ed by agency. es not impact funds	Total: in	
3382	HBP	R/W	57,545								57,545
	HBP Local Match mb. Rate: 88.53%	R/W	7,456		s requested in revi					_	57,545 7,456

Local MatchImage: Constraint of the second seco	C	District: 03	County:	Sutter								
Fed \$ Alg Alg </td <td>Respo</td> <td>nsible Agency</td> <td></td> <td>Prior</td> <td>20/21</td> <td>21/22</td> <td>22/23</td> <td>23/24</td> <td>24/25</td> <td>25/26</td> <td>Beyond</td> <td>Total</td>	Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Local Match Addition		CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
LissRP Bond Image: Signal			Fed \$								489,772	489,772
Local AC Image of the set			Local Match								63,455	63,455
Total 553,227 553,227 553,227 Phase Punding Details: Projet A Fundis Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 382 HBP CON 63.455 <		L	SSRP Bond									
Phase Funding Details: Prof 0 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 382 HBP CON 489,772<			Local AC									
Proj Id Funds Str. Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 3382 HBP CON 63,455 70tal <ttr> State Raimb. Rate: 88,53% 3/2/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear. Total: Total: Total: Total: 53/27 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 18/19. Action taken to</ttr>			Total								553,227	553,227
382 HBP CON 489,772 499,772 Local Match 63,455 63,455 Fed. Reimb. Rate: 88,53% 10/12/2017 DLA-Admin: This fund line is to correct the HBP category. Total: 553,227 382 HBP CON 489,772 489,772 63,455 cocal Match 63,455 63,455 63,455 63,455 Fed. Reimb. Rate: 88,53% 10/12/2017 DLA-Admin: This fund line is to correct the HBP category. Total: -553,227 382 HBP CON -489,772 63,455 -63,455 Fed. Reimb. Rate: 88,53% 10/12/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear. Total: -553,227 382 HBP CON -489,772 -63,455 -63,455 -63,455 Fed. Reimb. Rate: 88,53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear. Total: - 382 HBP CON - - - - Local Match FID cycle migration: 2016/17-21/22 to 2012/12-25/26. This does not impact funds in the current FTIP cycle. Total: - 3382	Phase	Funding Details:										
Local Match 63,455 63,455 63,455 63,455 63,455 553,227 3382 HBP CON 489,772 4489,772 4489,772 4489,772 4489,772 468,772 63,455 1041 1041 1041 1041 1041 1041 1041 1041 1041 1041	Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed. Reibb. Rate: 88.53% 10/12/2017 DLA.Admin: This fund line is to correct the HBP category. Total: 553.227 382 HBP CON -489.772 -489.772 -63.455	3382	HBP	CON								489,772	489,772
3382 HBP CON 489,772 489,772 489,772 3382 HBP CON 489,772 433,455 53,455 3382 HBP CON -489,772 433,455 -553,227 3382 HBP CON -489,772 439,55 -553,227 3382 HBP CON -489,772 439,55 -553,227 3382 HBP CON -63,455 -63,455 -70,412 -553,257 3382 HBP CON -33,22017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear. Total: - 3382 HBP CON -63,455 - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>63,455</td><td>63,455</td></td<>											63,455	63,455
Local Match	Fed. Rei	mb. Rate: 88.53%	10/12/2	2017 DLA-Admin:	This fund line is	to correct the HBF	P category.				Total:	553,227
Fed. Relmb. Rate: 88.53% 10/12/2017 DLA-Admin: This fund line is to correct the HBP category. Total: 553,227 3382 HBP CON -489,772 63,455 63,455 63,455 63,455 63,455 63,455 63,455 63,455 63,455 63,455 70tal:	3382	HBP	CON								-489,772	-489,772
3382 HBP CON -489,772 489,772 3382 HBP CON -63,455 63,455 3382 HBP CON coal Match Total: 3382 HBP CON constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3382 HBP CON -22,817 -22,817 Local Match -2,956 Total: -22,957 Fed. Reimb. Rate: 88.53% 10/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: -22,817 3382 HBP CON -22,817 -29,56 Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3382 HBP CON -22,817 -22,817 Local Match -2,956 Total: -22,817 Local Match -2,956		Local Match									-63,455	-63,455
Image: Local Match -63,455 63,455	Fed. Reir	mb. Rate: 88.53%	10/12/2	2017 DLA-Admin:	This fund line is	to correct the HBF	P category.				Total:	-553,227
Fed. Reimb. Rate: 88.53% 3/2/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear. Total: 3382 HBP CON CON Total: Total: Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 3382 HBP CON CON Total: Total: Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3382 HBP CON -22,817 -22,817 -22,817 Local Match -2,956 -2,956 -2,956 -22,817 Fed. Reimb. Rate: 88.53% 10/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: -22,817 3382 HBP CON -22,817 -2,956 -2,956	3382	HBP	CON	-489,772							489,772	
3382 HBP Local Match CON Total: 3382 HBP Local Match 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 3382 HBP Local Match CON Total: Total: 3382 HBP Local Match 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3382 HBP Local Match CON -22,817 -22,817 3382 HBP Local Match CON -22,817 -22,956 Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: -22,817 3382 HBP Local Match CON -22,956 -22,956 Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially -22,6773 <td></td> <td>Local Match</td> <td></td> <td>-63,455</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>63,455</td> <td></td>		Local Match		-63,455							63,455	
Local Match Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 3382 HBP CON CON Total: Total: S382 HBP 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3382 HBP CON -22,817 -22,817 Local Match -2,956 -2,956 -2,956 Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: -22,817 3382 HBP CON -2,956 -2,956 Local Match 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: -25,773 3382 HBP CON CON -2,956 Total: -25,773 3382 HBP	Fed. Reir	mb. Rate: 88.53%	3/2/20	17 Linda Newton:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 18/19 t	o Beyond. NEPA	not yet clear.	Total:	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: 3382 HBP CON Total: Total: 3382 HBP 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3382 HBP CON -22,817 -22,956 Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: -22,956 Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: -22,956 3382 HBP CON -2,956 Total: -25,773 3382 HBP CON -2,956 Total: -25,773 3382 HBP CON -2,956 Total: -25,773 3382	3382	HBP	CON									
3382 HBP CON 3382 HBP 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3382 HBP CON -22,817 -22,817 3382 HBP CON -22,956 -22,956 Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. -22,817 3382 HBP CON -22,817 Local Match -2,956 -22,817 Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: 3382 HBP CON -22,817 Local Match -2,956 -22,957 Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total: Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total:		Local Match										
Local Match Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3382 HBP CON -22,817 -22,817 Local Match -2,956 -2,956 -22,5773 Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: -225,773 3382 HBP CON -22,956 Total: -255,773 3382 HBP CON -20,956 Total: -255,773 Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to and within 6 months. CON fundis moved from FFY 15/16 to 16/17. Action taken to financially Total: -25,773 3382 HBP CON -20,915 -20,915 -20,915 -20,915 Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON fundis moved from FFY 15/16 to 16/17. Action taken to financially Total: -25,773	Fed. Reir	mb. Rate: 88.53%	constra	ain the FTIP (PUS	H). Attempt will b	e made to progra	m this project in ye	ear shown. 7/27/2	2021 DLA-Admin:			
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3382 HBP CON -22,817 -22,817 Local Match -2,956 -2,956 -2,956 Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: -22,773 3382 HBP CON CON -29,56 Total: -25,773 3382 HBP In/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total: -25,773 3382 HBP CON	3382	HBP	CON									
3382 HBP CON -22,817 -22,817 -22,956 Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: -22,773 3382 HBP CON -22,817 -25,773 Image: Local Match -2,956 Total: -25,773 Image: Local Match -2,956 Total: Total: 5,773 Image: Local Match -2,956 Total: Total: Total: Image: Local Match -2,956 Total: Total: Total:		Local Match										
Local Match -2,956 Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: -2,956 3382 HBP CON CON CON Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON fundis moved from FFY 15/16 to 16/17. Action taken to financially Total:	Fed. Reir	mb. Rate: 88.53%	constra	ain the FTIP (PUS	H). Attempt will b	e made to progra	m this project in ye	ear shown. 8/25/2	2019 DLA-Admin:		Total:	
Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. Total: -25,773 3382 HBP Local Match CON 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total:	3382	HBP	CON	-22,817								-22,817
3382 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total:		Local Match		-2,956								-2,956
Local Match Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total:	Fed. Reir	mb. Rate: 88.53%	1/27/2	016 Linda Newton	: CON funding re	vised to match rev	vised BPMP Plan	lists.			Total:	-25,773
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially Total:	3382	HBP	CON									
, i i i i i i i i i i i i i i i i i i i		Local Match										
to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Fed. Reir	mb. Rate: 88.53%	constra	ain the FTIP (PUS	H). Attempt will b	e made to progra	m this project in ye	ear shown. 8/25/2	2019 DLA-Admin:		Total:	

D	District: 03	County: S	Sutter								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3382	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	5 DLA-Admin: Not the FTIP (PUSH). ycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3382	HBP	CON	93,842								93,842
	Local Match		12,158								12,158
Fed. Rei	mb. Rate: 88.53%	10/13/201	14 Linda Newton:	CON funding revi	sed to match revi	sed BPMP listing.				Total:	106,000
3382	HBP	CON	-93,842								-93,842
	Local Match		-12,158								-12,158
Fed. Rei	mb. Rate: 88.53%	10/30/201	13 Linda Newton:	CON funding revi	sed to match revi	sed BPMP listing.				Total:	-106,000
3382	HBP	CON	512,589							-512,589	
	Local Match		66,411							-66,411	
Fed. Rei	mb. Rate: 88.53%	9/26/2013 2013 Sur		Not ready to ad w	within 6 months.(CON funds moved	from FFY Beyond	to 14/15. As requ	uested in September	Total:	
3382	HBP	CON	-93,842							79,611	-14,231
	Local Match		-12,158							10,314	-1,844
Fed. Rei	mb. Rate: 88.53%		2 Michael McCollui ons received this ye		the 12/13 fiscal y	ear and correct th	e amount for Cons	struction in future y	ears based on the	Total:	-16,075
3382	HBP	CON	93,842								93,842
	Local Match		12,158								12,158
Fed. Rei	mb. Rate: 88.53%	10/6/2011	1 Michael McCollui	m: Add funding fo	or this years prop	osed project list.				Total:	106,000
3382	НВР	CON								432,978	432,978
	Local Match									56,097	56,097
Fed. Rei	mb. Rate: 88.53%	12/5/2007	7 Eric Bost: Accep	oted BPMP into Pr	rogram					Total:	489,075

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Ľ	District: 03 County	: Yolo								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Univ	versity of California - Davis	two la	GE NO. 2210003, ne bridge. I Proj: BRLS-638	LA RUE AVENUE, 7	OVER PUTAH CF	REEK, AT OLD DA	AVIS RD (UCD).	Replace the existin	ng two lane bridge	with a new
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,600,001								1,600,001
	R/W	150,000								150,000
	CON	5,790,499		3,285,301						9,075,800
	Total	7,540,500		3,285,301						10,825,801
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	6,675,605		2,908,477						9,584,082
	Local Match	864,895		376,824						1,241,719
	LSSRP Bond									
	Local AC									
	Total	7,540,500		3,285,301						10,825,801
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,416,481								1,416,481
	Local Match	183,520								183,520
	LSSRP Bond									
	Local AC									
	Total	1,600,001								1,600,001
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP PE	179,869								179,869
	Local Match	23,304								23,304
rea. Reli	mb. Rate: 88.53% 6/1/2	018 Harminder Basi:	As requested by	agency on 6-D date	ed 04/12/2018				Total:	203,173
4284	HBP PE	422,136								422,136
	Local Match	54,692								54,692
Fed. Rei	mb. Rate: 88.53% 9/14/	2017 Darlene Wulff:	Updated As Refle	ected on September	2017 Survey				Total:	476,828
4284	HBP PE Local Match mb. Rate: 88,53% 10/23						Funda natablina	4 - d		
	fiscal	8/2016 DLA-Admin: N year. 8/25/2019 DLA ct funds in the current	A-Admin: Fundlin						Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%						, , ,		7/2017 DLA-Admin current FTIP cycle	i ulai.	
4284	HBP Local Match	PE	605,166 78,406								605,166 78,406
Fed. Reir	mb. Rate: 88.53%	7/23/2015	Michael McCollu	m: Increase PE	per agency provid	ed documentation				Total:	683,572
4284	HBP Local Match	PE	209,310 27,118								209,310 27,118
Fed. Reir	mb. Rate: 88.53%	3/12/2015	Bob Baca: Per t	he Exhibit 6-A su	bmitted by the Un	iversity of Californ	ia - Davis, approve	d on 03/12/2015.		Total:	236,428
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	132,795								132,7
		Local Match	17,205								17,2
	L	SSRP Bond									
		Local AC									
Diama		Total	150,000								150,0
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP	R/W						0		20,0114	TOLAI
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%		in: Fundline zero					and the fall survey. This does not impa		Total:	
4284	HBP	R/W									
	Local Match										
-ed. Reil	mb. Rate: 88.53%	8/25/2019						to 17/18. NEPA no 9-23/24. This doe	ot yet clear. s not impact funds	Total: in	
4284	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%						all survey. 8/25/20 pact funds in the c		undline zeroed out	Total:	
4284	HBP	R/W	-907,433				•				-907,433
	Local Match		-117,568								-117,568
	mb. Rate: 88,53%	7/00/0015	Michael McCellu	m: Modify R/W p	or Ex C D aubmit						

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP Local Match	R/W	1,040,228 134,773								1,040,228 134,773
ed. Rei	mb. Rate: 88.53%	3/12/201 within 6 r		he Exhibit 6-A sı	ubmitted by the Uni	versity of Californi	a - Davis, approv	red on 03/12/2015.	Not ready to ad	Total:	1,175,000
	CON Summar	у:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,126,329		2,908,477						8,034,800
		Local Match	664,170		376,824						1,040,994
	L	SSRP Bond									
		Local AC									
		Total	5,790,499		3,285,301						9,075,800
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP	CON			2,908,477		-2,908,477				
	Local Match				376,824		-376,824				
ed Rei	mb. Rate: 88.53%	10/20/20									
		21/22.	21 DLA-Admin: Co		orized. CON funds	moved from FFY	23/24 to 21/22.	Advance final CON	funding into FFY	Total:	
4284	HBP		21 DLA-Admin: Co		orizea. CON tunas	-2,908,477	2,908,477	Advance final CON	funding into FFY	Total:	
4284	HBP Local Match	21/22. CON				-2,908,477 -376,824	2,908,477 376,824			Total:	
4284	HBP	21/22. CON 11/5/202	0 DLA-Admin: Co	nstruction Autho		-2,908,477 -376,824 noved from FFY 2	2,908,477 376,824	Advance final CON		Total:	
4284	HBP Local Match	21/22. CON 11/5/202	0 DLA-Admin: Co	nstruction Autho	rized. CON funds r	-2,908,477 -376,824 noved from FFY 2	2,908,477 376,824				
4284 Fed. Rei	HBP Local Match mb. Rate: 88.53%	21/22. CON 11/5/202 FTIP (PL	0 DLA-Admin: Co	nstruction Autho	rized. CON funds r gram this project in	-2,908,477 -376,824 noved from FFY 2 year shown.	2,908,477 376,824				
4284 Fed. Rei 4284	HBP Local Match mb. Rate: 88.53% HBP	21/22. CON 11/5/202 FTIP (PL CON 11/4/202	0 DLA-Admin: Co JSH). Attempt will 0 DLA-Admin: Co	nstruction Autho be made to prog nstruction Autho	rized. CON funds r gram this project in -2,908,477 -376,824	-2,908,477 -376,824 noved from FFY 2 year shown. 2,908,477 376,824 noved from FFY 2	2,908,477 376,824 2/23 to 23/24. A		cially constrain the		
4284 ⁻ ed. Rei 4284	HBP Local Match mb. Rate: 88.53% HBP Local Match	21/22. CON 11/5/202 FTIP (PL CON 11/4/202	0 DLA-Admin: Co JSH). Attempt will 0 DLA-Admin: Co	nstruction Autho be made to prog nstruction Autho be made to prog -2,908,477	rized. CON funds r gram this project in -2,908,477 -376,824 rized. CON funds r gram this project in 2,908,477	-2,908,477 -376,824 noved from FFY 2 year shown. 2,908,477 376,824 noved from FFY 2	2,908,477 376,824 2/23 to 23/24. A	ction taken to financ	cially constrain the	Total:	
4284 Fed. Rei 4284 Fed. Rei 4284	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	21/22. CON 11/5/202 FTIP (PL CON 11/4/202 FTIP (PL CON	0 DLA-Admin: Co JSH). Attempt will 0 DLA-Admin: Co JSH). Attempt will	nstruction Autho be made to prog nstruction Autho be made to prog -2,908,477 -376,824	rized. CON funds r gram this project in -2,908,477 -376,824 rized. CON funds r gram this project in 2,908,477 376,824	-2,908,477 -376,824 noved from FFY 2 year shown. 2,908,477 376,824 noved from FFY 2 year shown.	2,908,477 376,824 2/23 to 23/24. A 1/22 to 22/23. A	ction taken to financ	cially constrain the	Total:	
4284 Fed. Rei 4284 Fed. Rei 4284	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	21/22. CON 11/5/202 FTIP (PL CON 11/4/202 FTIP (PL CON 11/3/202	0 DLA-Admin: Co JSH). Attempt will 0 DLA-Admin: Co JSH). Attempt will 0 DLA-Admin: Co	nstruction Autho be made to prog nstruction Autho be made to prog -2,908,477 -376,824 nstruction Autho	rized. CON funds r gram this project in -2,908,477 -376,824 rized. CON funds r gram this project in 2,908,477 376,824	-2,908,477 -376,824 noved from FFY 2 year shown. 2,908,477 376,824 noved from FFY 2 year shown.	2,908,477 376,824 2/23 to 23/24. A 1/22 to 22/23. A	ction taken to financ	cially constrain the	Total:	
4284 Fed. Rei 4284 Fed. Rei 4284	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	21/22. CON 11/5/202 FTIP (PL CON 11/4/202 FTIP (PL CON 11/3/202	0 DLA-Admin: Co JSH). Attempt will 0 DLA-Admin: Co JSH). Attempt will 0 DLA-Admin: Co	nstruction Autho be made to prog nstruction Autho be made to prog -2,908,477 -376,824 nstruction Autho	rized. CON funds r gram this project in -2,908,477 -376,824 rized. CON funds r gram this project in 2,908,477 376,824 rized. CON funds r	-2,908,477 -376,824 noved from FFY 2 year shown. 2,908,477 376,824 noved from FFY 2 year shown.	2,908,477 376,824 2/23 to 23/24. A 1/22 to 22/23. A	ction taken to financ	cially constrain the	Total:	-1,816,565
4284 Fed. Rei 4284 Fed. Rei 4284 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	21/22. CON 11/5/202 FTIP (PL CON 11/4/202 FTIP (PL CON 11/3/202 FTIP (PL	0 DLA-Admin: Co JSH). Attempt will 0 DLA-Admin: Co JSH). Attempt will 0 DLA-Admin: Co	nstruction Autho be made to prog nstruction Autho be made to prog -2,908,477 -376,824 nstruction Autho be made to prog	rized. CON funds r gram this project in -2,908,477 -376,824 rized. CON funds r gram this project in 2,908,477 376,824 rized. CON funds r gram this project in	-2,908,477 -376,824 noved from FFY 2 year shown. 2,908,477 376,824 noved from FFY 2 year shown.	2,908,477 376,824 2/23 to 23/24. A 1/22 to 22/23. A	ction taken to financ	cially constrain the	Total:	-1,816,565 -235,355
4284 Fed. Rei 4284 Fed. Rei 4284 Fed. Rei 4284	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	21/22. CON 11/5/202 FTIP (PL CON 11/4/202 FTIP (PL CON 11/3/202 FTIP (PL CON	0 DLA-Admin: Cor JSH). Attempt will 0 DLA-Admin: Cor JSH). Attempt will 0 DLA-Admin: Cor JSH). Attempt will	nstruction Autho be made to prog nstruction Autho be made to prog -2,908,477 -376,824 nstruction Autho be made to prog 2,908,477 376,824	rized. CON funds r gram this project in -2,908,477 -376,824 rized. CON funds r gram this project in 2,908,477 376,824 rized. CON funds r gram this project in -4,725,042	-2,908,477 -376,824 noved from FFY 2 year shown. 2,908,477 376,824 noved from FFY 2 year shown.	2,908,477 376,824 2/23 to 23/24. A 1/22 to 22/23. A 0/21 to 21/22. A	ction taken to financ	cially constrain the	Total:	
4284 Fed. Rei 4284 Fed. Rei 4284 Fed. Rei 4284	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	21/22. CON 11/5/202 FTIP (PL CON 11/4/202 FTIP (PL CON 11/3/202 FTIP (PL CON	0 DLA-Admin: Cor JSH). Attempt will 0 DLA-Admin: Cor JSH). Attempt will 0 DLA-Admin: Cor JSH). Attempt will	nstruction Autho be made to prog nstruction Autho be made to prog -2,908,477 -376,824 nstruction Autho be made to prog 2,908,477 376,824	rized. CON funds r gram this project in -2,908,477 -376,824 rized. CON funds r gram this project in 2,908,477 376,824 rized. CON funds r gram this project in -4,725,042 -612,179	-2,908,477 -376,824 noved from FFY 2 year shown. 2,908,477 376,824 noved from FFY 2 year shown.	2,908,477 376,824 2/23 to 23/24. A 1/22 to 22/23. A 0/21 to 21/22. A	ction taken to financ	cially constrain the	Total:	-235,355
4284 Fed. Rei 4284 Fed. Rei 4284 Fed. Rei 4284 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	21/22. CON 11/5/202 FTIP (PL CON 11/4/202 FTIP (PL CON 11/3/202 FTIP (PL CON 10/9/202	0 DLA-Admin: Cor JSH). Attempt will 0 DLA-Admin: Cor JSH). Attempt will 0 DLA-Admin: Cor JSH). Attempt will 0 Vlad Popko: Cor	nstruction Autho be made to prog nstruction Autho be made to prog -2,908,477 -376,824 nstruction Autho be made to prog 2,908,477 376,824	rized. CON funds r gram this project in -2,908,477 -376,824 rized. CON funds r gram this project in 2,908,477 376,824 rized. CON funds r gram this project in -4,725,042 -612,179 used on revised 6D	-2,908,477 -376,824 noved from FFY 2 year shown. 2,908,477 376,824 noved from FFY 2 year shown.	2,908,477 376,824 2/23 to 23/24. A 1/22 to 22/23. A 0/21 to 21/22. A	ction taken to financ	cially constrain the	Total:	-235,355

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	histrict: 03		nty: Yolo	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•	НВР	CON	2	701 550							-	
4284	Local Match	CON		,721,553 482,167								3,721,553 482.167
ed Reir	nb. Rate: 88.53%	0/*		,	struction Authoria	zed CON funds	moved from FFY	18/10 to 10/20 plus	additional costs r	equested As		- , -
				•	9 Survey and Ex			10/19/10/19/20 plus		equested. As	Total:	4,203,720
4284	HBP	CON		,003,488								1,003,488
	Local Match			130,013								130,013
ed. Reir	nb. Rate: 88.53%				nd line failed to d As requested in \$		Survey.				Total:	1,133,501
4284	HBP	CON										
	Local Match											
ed. Reir	nb. Rate: 88.53%	da	ated 7/27/202		n: Fundline zero		noved from FFY 18 IP cycle migration:			icy on Exhibit 6-D his does not impact	Total:	
4284	HBP	CON										
	Local Match											
ed. Reir	nb. Rate: 88.53%	(P	USH). Attem	npt will be ma	de to program thi	is project in year	ved from FFY 17/1 shown. 7/27/2021 ipact funds in the c	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
4284	HBP	CON		702,485								702,485
	Local Match			91,014								91,014
ed. Reir	nb. Rate: 88.53%		14/2017 Darlı urvey.	ene Wulff: N	EARLY Ready to	Advertise. CON	l funds moved fron	n FFY 18/19 to 17/ [.]	18. As requested	in September 2017	Total:	793,499
4284	HBP	CON										
	Local Match											
ed. Reir	nb. Rate: 88.53%	the	e FTIP (PUSI	H). Attempt v	vill be made to pr	ogram this proje		7/27/2021 DLA-Adı	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
4284	HBP	CON										
	Local Match											
ed. Reir	nb. Rate: 88.53%	the	e FTIP (PUSI	H). Attempt v	vill be made to pr	ogram this proje		3/25/2019 DLA-Adı	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
4284	HBP	CON	4,	,423,844							-4,423,844	
	Local Match			573,156							-573,156	
ed. Reir	nb. Rate: 88.53%	9/2	27/2016 Mich	nael McCollun	n: Move Constru	ction funding to I	=/Y 16/17 per the f	all survey.			Total:	
4284	HBP	CON	-4,	,423,844							4,423,844	
	Local Match		-	-573,156							573,156	
ed. Reir	mb. Rate: 88.53%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

D	District: 03	County: Yold	b								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year			to financially dline zeroed out due	Total:	
4284	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year			to financially dline zeroed out due	Total:	
4284	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year			to financially dline zeroed out due	Total:	
4284	HBP	CON	4,423,844							-4,423,844	
	Local Match		573,156							-573,156	
Fed. Reir	mb. Rate: 88.53%	9/25/2015 Mi	ichael McCollu	im: Move Construc	ction funds to the	16/17 fiscal year, p	per the fall survey.			Total:	
4284	HBP	CON								1,615,676	1,615,676
	Local Match									209,328	209,328
Fed. Reir	mb. Rate: 88.53%	7/23/2015 Mi	ichael McCollu	im: Increase Con	per agency provi	ded documentatio	n.			Total:	1,825,004
4284	HBP	CON								2,808,168	2,808,168
	Local Match									363,828	363,828
Fed. Reii	mb. Rate: 88.53%	3/12/2015 Bo within 6 mon		the Exhibit 6-A sub	mitted by the Uni	versity of California	a - Davis, approvec	d on 03/12/2015. N	Not ready to ad	Total:	3,171,996

C	District: 03 County	: Yolo								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yolo	o County	progra	GE NO. 22C0003, (mmed for PE, R/W Proj: BRLO-5922	/, & CON.	CACHE CREEK, 50	00' E SH 16. R	eplace existing 2 lane	e bridge with a nev	v 2 lane bridge: Tol	l Credits
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,124,000								1,124,000
	R/W	1	105,000							105,000
	CON	1							4,465,000	4,465,000
	Tota	l 1,124,000	105,000						4,465,000	5,694,000
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	5 1,124,000	105,000						4,465,000	5,694,000
	Local Match	1								
	LSSRP Bond	1								
	Local AC	;								
	Tota	I 1,124,000	105,000						4,465,000	5,694,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	5 1,124,000								1,124,000
	Local Match	1								
	LSSRP Bond	1								
	Local AC	;								
	Tota	1,124,000								1,124,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP PE Local Match	349,000								349,000
Fed. Reir		2012 Harminder Basi: 2012 Harminder Basi:				to ad within 6 m	onths		Total:	349,000
3354	HBP PE Local Match	725,000								725,000
Fed. Reir		2010 Harminder Basi: 2010 Michael McCollu				next fiscal year.			Total:	725,000
3354	HBP PE Local Match	25,000								25,000
Fed. Reir	mb. Rate: 100.00% 9/30/ 10/20	2010 Harminder Basi:)/2009 Michael McColl	Reimbursement o lum: PE funds mo	changed to 100% ved from FFY Pri	(Toll Credits). or to 9/10.				Total:	25,000

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Respo	nsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP Local Match	PE	25,000								25,000
Fed. Reir	mb. Rate: 100.00			Reimbursement o um: New project s						Total:	25,000
	R/W Summa	iry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		105,000							105,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total		105,000							105,000
	Funding Details:				0.1/00			0.1/0-	0.5/0.0		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP Local Match	R/W		105,000	-105,000						
Fed. Reir	mb. Rate: 100.00	% 9/18/2020 Survey.) Robert Brown: N	lot ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 21/22 to 2	20/21. As requested	d in September 202	20 Total:	
3354	HBP	R/W		-105,000	105,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 10/23/201	19 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 20/21 to 21	I/22. NEPA not yet	clear.	Total:	
3354	HBP	R/W		105,000	-105,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/17/2019 Survey.	Vlad Popko: Not	t ready to ad withir	1 6 months. RW f	unds moved from	FFY 21/22 to 20/2	21. As requested i	n September 2019	Total:	
3354	HBP	R/W	-105,000		105,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00	10/16/201	18 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 19/20 to 21	I/22. NEPA not yet	clear.	Total:	
3354	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00		in: Fundline zero					9/20. NEPA not yet This does not impa		Total:	
3354	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00		in: Fundline zero					18. NEPA not yet o This does not impa		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP Local Match	R/W	70,000								70,000
ed. Reir	mb. Rate: 100.00%		12 Harminder Ba		nt changed to 100% d within 6 months.		from FFY 14/15 to	15/16. As reque	ested in September	Total:	70,000
3354	HBP Local Match	R/W	35,000							-35,000	
ed. Reir	mb. Rate: 100.00%		11 Harminder Ba		nt changed to 100% d within 6 months.		from FFY Beyond	to 14/15. As req	uested in Septembe	Total:	
3354	HBP Local Match	R/W								35,000	35,000
ed. Reir	mb. Rate: 100.00%				nt changed to 100% Fall 2010 survey: N		in 6 months			Total:	35,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,465,000	4,465,000
	L	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								4,465,000	4,465,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP Local Match	CON							-4,465,000	4,465,000	
əd. Reir	mb. Rate: 100.00%				/ithin 6 months. CC e made to program			eyond. Action ta	aken to financially	Total:	
3354	HBP Local Match	CON						-4,465,000	4,465,000		
ed. Reir	mb. Rate: 100.00%				vithin 6 months. CC e made to program			5/26. Action take	en to financially	Total:	
3354	HBP Local Match	CON					-4,465,000	4,465,000			
ed. Reir	mb. Rate: 100.00%				vithin 6 months. CC e made to program			4/25. Action take	en to financially	Total:	
3354	HBP Local Match	CON				-4,465,000	4,465,000				
	mb. Rate: 100.00%				vithin 6 months. CC						

					P	Sgranninga in						
C	District: 03	County: Yo	olo									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3354	HBP Local Match	CON				4,465,000				-4,465,000		N
⁻ ed. Reir	mb. Rate: 100.00%	6 9/17/2021 2021 Statu		Not ready to ad wit	hin 6 months. CC	ON funds moved f	rom FFY Beyond to	o 22/23. As reque	sted in September	Total:		
3354	HBP Local Match	CON					-4,465,000			4,465,000		
⁻ ed. Reir	mb. Rate: 100.00%			t ready to ad withi . Attempt will be r			m FFY 23/24 to Be r shown.	yond. Action take	n to financially	Total:		
3354	HBP Local Match	CON				-4,465,000	4,465,000					
⁻ ed. Reir	mb. Rate: 100.00%			t ready to ad withi . Attempt will be r			m FFY 22/23 to 23/ r shown.	24. Action taken t	o financially	Total:		
3354	HBP Local Match	CON				4,465,000				-4,465,000		
Fed. Reir	mb. Rate: 100.00%	6 9/18/2020 2020 Surv		Not ready to ad wit	hin 6 months. CC	ON funds moved f	rom FFY Beyond to	o 22/23. As reque	sted in September	Total:		
3354	HBP Local Match	CON			-4,465,000					4,465,000		
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with Attempt will be r			om FFY 21/22 to B r shown.	eyond. Action tak	en to financially	Total:		
3354	HBP Local Match	CON		-4,465,000	4,465,000							
⁻ ed. Reir	mb. Rate: 100.00%			ot ready to ad with Attempt will be r			om FFY 20/21 to 2 [.] r shown.	1/22. Action taken	to financially	Total:		
3354	HBP Local Match	CON		4,465,000						-4,465,000		
ed. Reir	mb. Rate: 100.00%	6 10/9/2018 2018 Surv		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in Septemb	er Total:		
3354	HBP Local Match	CON	-140,000							4,465,000	4,325,000	
ed. Reir	mb. Rate: 100.00%			Reimbursement m: Funds moved			Inding.			Total:	4,325,000	
3354	HBP Local Match	CON	140,000							-140,000		
[:] ed. Reir	mb. Rate: 100.00%			Reimbursement	0	· /	To show adjusted o	construction sched	ule.	Total:		

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP Local Match	CON	-140,000							140,000	
Fed. Rei	mb. Rate: 100.00%	0/30/2010	Llorminder Desi		1 11 1000/						
	ing. Fate. 100.007	12/18/200	7 DLA-Admin: CC not ready to advert	N funds moved f	changed to 100% rom FFY 2008/9 to	· /	taken to financiall	constrain the FTI	P (PUSH). HBP	Total:	
3354	HBP Local Match	12/18/200	7 DLA-Admin: CC	N funds moved f	•	· /	taken to financiall	/ constrain the FTI	P (PUSH). HBP	Total:	140,000

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D	District:	03	County:	Yolo								
Respor	nsible A	gency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yolo	o County				RIDGE NO. 22C0091 dded capacity, Harmi Fed Proj: BRLO-592	nder Basi, 3/16/201					a new 1 lane bridge	e - no
	Phase	Summary	<i> </i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			PE									
			R/W									
			CON		4,278,000							4,278,00
			Total		4,278,000							4,278,00
	Fund S	ource Su	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$			4,278,000						4,278,00
			_ocal Match									
		L	SSRP Bond									
			Local AC		4,278,000	-4,278,000						
			Total		4,278,000							4,278,00
	PE :	Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$									
		I	_ocal Match									
		L	SSRP Bond									
	ļ		Local AC									
			Total									
	Funding [Details:										
Proj id	Funds	s Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4542	HBP	4-4-6	PE	-800,00	00							-800,000
ed Reir	Local M mb_Rate [.]	atch 100.00%	10/16/	2018 DI A-Adm	in: PE was approved	for BIC on this proj	ect therefore PE	funding is removed	4			
	no. reate.	100.00 /d	10/10/	2010 DLA-Aum							Total:	-800,000
4542	HBP		PE	800,00	-449,625							350,375
⁻ ed. Reir	Local M mb. Rate:	/latch 100.00%	9/28/2 2018 S		Basi: Not ready to a	d within 6 months. I	PE funds moved fr	rom FFY 20/21 to ²	18/19. As requeste	ed in September	Total:	350,375
4542	HBP Local M		PE	-449,62	25 449,625							
⁻ ed. Reir	mb. Rate:	100.00%		018 Albert Yan	asi: Reimbursement g: Not ready to ad wit			FFY 17/18 to 20/2	1. Funding pushed	d due to project	Total:	

C	District: 03	County:	Yolo									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4542	HBP Local Match	PE	449,625								449,625	
Fed. Reir	mb. Rate: 100.00%				changed to 100% (ed on 02/28/2017- ⁻		ady to ad within 6	months		Total:	449,625	
	CON Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$			4,278,000						4,278,00	00
	1	_ocal Match										
	L	SSRP Bond										
		Local AC		4,278,000	-4,278,000							
		Total		4,278,000							4,278,00	00
	Funding Details:		Duian	00/04	04/00	00/00	00/04	04/05	05/00	David		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4542	HBP Local Match	CON			4,278,000					-4,278,000		New!
Fed. Reir	mb. Rate: 100.00%	10/18/2	021 DLA-Admin:	CON Awarded, fu	nds moved from Be	eyond to 21/22.				Total:		
4542	Local AC (HBP)	CON		4,278,000	-4,278,000							New!
Fed. Reir	Local Match mb. Rate: 100.00%	4/21/20	21 Vlad Popko: F	Ready to Advertise	. CON funds move	d from FFY Beyor	nd to 20/21. AC CO	ON as requested b	y agency.	Total:		
4542	HBP	CON					-4,278,000			4,278,000		
	Local Match											
Fed. Rei	mb. Rate: 100.00%	=.=.			nin 6 months. CON made to program			yond. Action take	n to financially	Total:		
4542	HBP	CON				-4,278,000	4,278,000					
	Local Match											
Fed. Reli	mb. Rate: 100.00%				nin 6 months. CON made to program			24. Action taken t	to financially	Total:		
4542	HBP	CON			-4,278,000	4,278,000						
	Local Match	4.4.10.100							C • H			
reu. Keli	mb. Rate: 100.00%				nin 6 months. CON made to program			23. Action taken t	tinancially	Total:		
4542	HBP Local Match	CON			4,278,000					-4,278,000		
Fed. Reir	mb. Rate: 100.00%	10/19/2	020 DLA-Admin:	NEARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 21	/22. Project Nearl	y ready to adverti	se. Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4542	HBP Local Match	CON					-4,278,000			4,278,000	
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi). Attempt will be r			n FFY 23/24 to Beyon shown.	d. Action taken to	o financially	Total:	
4542	HBP	CON				-4,278,000	4,278,000				
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r			om FFY 22/23 to 23/24 shown.	 Action taken to 	financially	Total:	
4542	HBP	CON			-4,278,000	4,278,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%			lot ready to ad with). Attempt will be r			om FFY 21/22 to 22/23 shown.	 Action taken to 	financially	Total:	
4542	HBP	CON		-4,278,000	4,278,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%			lot ready to ad with). Attempt will be r			om FFY 20/21 to 21/22 shown.	2. Action taken to	financially	Total:	
4542	HBP Local Match	CON	-4,278,000	4,278,000							
⁻ ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r			om FFY 19/20 to 20/21 shown.	I. Action taken to	financially	Total:	
4542	HBP Local Match	CON	4,278,000							-2,517,900	1,760,100
⁻ ed. Rei	mb. Rate: 100.00%	9/17/2019 2019 Sur	•	ot ready to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 19/2	0. As requested	n September	Total:	1,760,100
4542	HBP Local Match	CON			-2,517,900					2,517,900	
⁻ ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r			om FFY 21/22 to Beyo shown.	nd. Action taken	to financially	Total:	
4542	HBP Local Match	CON		-2,517,900	2,517,900	-					
⁻ ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r			om FFY 20/21 to 21/22 shown.	2. Action taken to	financially	Total:	
4542	HBP Local Match	CON	-2,517,900	2,517,900							
ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r			om FFY 19/20 to 20/21	I. Action taken to	financially	Total:	

	istrict: 03 nsible Agency	County: Yold	D Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4542	HBP Local Match	CON	2,517,900							-2,517,900	
ed. Reii	nb. Rate: 100.00%	10/9/2018 Ha 2018 Survey		Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond	to 19/20. As requ	ested in Septembe	er Total:	
			-								
4542	HBP Local Match	CON								2,517,900	2,517,900

)istrict: 03 nsible Agen	County: ৲ cy	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yolo	o County		with a r		. 9/27/2016: Toll		EK, 0.11 MI N/O C. F ned for PE, R/W, & (he existing 2 lane	functionally obsolete	> bridge
	Phase Sum	mary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	265,000								265,000
		R/W					158,000				158,000
		CON								1,480,500	1,480,500
		Total	265,000				158,000			1,480,500	1,903,500
	Fund Source	e Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	265,000				158,000			1,480,500	1,903,500
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	265,000				158,000			1,480,500	1,903,500
	PE Sumr	nary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	265,000								265,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	265,000								265,000
Phase I	Funding Detail	s:									
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4358	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.						/. 8/25/2019 DLA-A nds in the current F		eroed out due to	Total:	
4358	HBP Local Match	PE	265,000								265,000
ed. Reir	mb. Rate: 100.		6 Michael McCollu 6 Michael McCollu							Total:	265,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 03 County:	Yolo									
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
	Fed \$					158,000				158,00	0
	Local Match										
	LSSRP Bond										
	Local AC										
	Total					158,000				158,00	0
	Funding Details:										
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4358	HBP R/W Local Match			-158,000		158,000					New!
Fed. Reir		2021 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved t	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:		
4358	HBP R/W	-158,000		158,000							
Fed. Reir	Local Match nb. Rate: 100.00% 10/16/2	2018 DLA-Admin	Not ready to ad	within 6 months. I	RW funds moved t	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:		
4358	HBP R/W	158,000								158,000	
Fed. Reir				ement changed to ct. Request to prog		s).			Total:	158,000	
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	٦
	Fed \$								1,480,500	1,480,50	0
	Local Match										1
	LSSRP Bond										1
	Local AC										1
	Total								1,480,500	1,480,50	10
Phase I	Funding Details:										
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4358	HBP CON							-1,480,500	1,480,500		New!
	Local Match										
Fed. Reir				within 6 months.(be made to progra			o Beyond. Action	taken to financially	Total:		
4358	HBP CON						-1,480,500	1,480,500			New!
End Dain	Local Match							have to fine 1.11			
				within 6 months. One made to progra		l from FFY 24/25 te ear shown.	5 25/26. Action ta	ken to financially	Total:		

						P.	- g					
Di	istrict:	03	County: Yol	0								
Respon	nsible A	gency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4358	HBP Local M	latch	CON					-1,480,500	1,480,500			
Fed. Reim	nb. Rate:	100.00%			Not ready to ad witl). Attempt will be r			om FFY 23/24 to 24 shown.	1/25. Action taken	to financially	Total:	
4358	HBP Local M	latch	CON					1,480,500			-1,480,500	
Fed. Reim	nb. Rate:	100.00%	9/17/2021 R 2021 Status		Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 23/24. As reque	sted in September	Total:	
4358	HBP Local M		CON					-1,480,500			1,480,500	
Fed. Reim	nb. Rate:	100.00%			ot ready to ad withi). Attempt will be r			m FFY 23/24 to Bey shown.	yond. Action take	to financially	Total:	
4358	HBP Local M		CON				-1,480,500	1,480,500				
⁻ ed. Reim	nb. Rate:	100.00%			ot ready to ad withi). Attempt will be r			m FFY 22/23 to 23/ shown.	24. Action taken t	o financially	Total:	
4358	HBP		CON				1,480,500				-1,480,500	
	Local M	latch										
⁻ ed. Reim	nb. Rate:	100.00%	9/18/2020 R 2020 Surve		Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 22/23. As reque	sted in September	Total:	
4358	HBP Local M	latch	CON			-1,480,500					1,480,500	
Fed. Reim	nb. Rate:	100.00%			Not ready to ad witl). Attempt will be r			om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
4358	HBP Local M	latch	CON			1,480,500					-1,480,500	
Fed. Reim	nb. Rate:	100.00%	10/9/2018 H 2018 Surve		i: Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to 21/22. As requ	ested in Septembe	er Total:	
4358	HBP		CON								1,480,500	1,480,500
	Local M											
⁻ ed. Reim	nb. Rate:	100.00%			um: Reimburseme um: New project. I			ruction.			Total:	1,480,500

	District: 03 nsible Agency	-	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yold	County		bridge							lane bridge with a 2 l r PE, R/W & CON de	
	Phase Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE					400,000				400,000
		R/W								60,000	60,000
		CON								2,240,000	2,240,000
		Total					400,000			2,300,000	2,700,000
	Fund Source S	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					354,120			2,036,190	2,390,310
		Local Match					45,880			263,810	309,690
	L	SSRP Bond									
		Local AC									
		Total					400,000			2,300,000	2,700,000
	PE Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					354,120				354,120
		Local Match					45,880				45,880
	L	SSRP Bond									
		Local AC									
		Total					400,000				400,000
ase	Funding Details:										
id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3	HBP	PE			-354,120		354,120				
	Local Match				-45,880		45,880				
Reii	mb. Rate: 88.53%	10/28/2	2021 DLA-Admin: F 2020 DLA-Admin: N IP (PUSH). Attemp	lot ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. Action taken to	o financially constr	Total: ain	
3	HBP	PE		-354,120	354,120						
	Local Match			-45,880	45,880						
Reii	mb. Rate: 88.53%		2021 DLA-Admin: F 020 Robert Brown:				1 FFY 20/21 to 21/	22. As requested	in September 202	Total:	

.00p0i	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4543	HBP PE Local Match		354,120 45,880							354,120 45,880
ed. Reir	3/18/2018	Linda Newton:	ederal Reimburser Reimbursement ch Per 6A submitted	anged to 100% (T					Total:	400,000
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								53,118	53,11
	Local Match								6,882	6,88
	LSSRP Bond									
	Local AC									
	Total								60,000	60,00
	Funding Details:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proud										
	Funds Src Phase	1 1101	20/21	21/22	22/25	20/21				
Proj id 4543	HBP R/W	1 1101	20/21	21122		20/21			53,118 6,882	53,118 6,882
4543	HBP R/W Local Match nb. Rate: 88.53% 10/15/202 3/18/2018	1 DLA-Admin: F Linda Newton:	ederal Reimburser Reimbursement ch : Per 6A submitted	nent reverted to o anged to 100% (T	riginal rate.				53,118	53,118
4543	HBP R/W Local Match nb. Rate: 88.53% 10/15/202 3/18/2018	1 DLA-Admin: F Linda Newton:	ederal Reimburser Reimbursement ch	nent reverted to o anged to 100% (T	riginal rate.	23/24	24/25	25/26	53,118 6,882	53,118 6,882
4543	HBP R/W Local Match nb. Rate: 88.53% 10/15/202 3/18/2018 3/16/2017	1 DLA-Admin: F Linda Newton: Harminder Basi:	ederal Reimburser Reimbursement ch : Per 6A submitted	nent reverted to o anged to 100% (T on 03/15/2017.	riginal rate. oll Credits).		24/25	25/26	53,118 6,882 Total:	53,118 6,882 60,000 Total
4543	HBP R/W Local Match nb. Rate: 88.53% 10/15/202 3/18/2018 3/16/2017 CON Summary:	1 DLA-Admin: F Linda Newton: Harminder Basi:	ederal Reimburser Reimbursement ch : Per 6A submitted	nent reverted to o anged to 100% (T on 03/15/2017.	riginal rate. oll Credits).		24/25	25/26	53,118 6,882 Total: Beyond	53,118 6,882 60,000 Total 1,983,07
4543	HBP R/W Local Match nb. Rate: 88.53% 10/15/202 3/18/2018 3/16/2017 CON Summary: Fed \$	1 DLA-Admin: F Linda Newton: Harminder Basi:	ederal Reimburser Reimbursement ch : Per 6A submitted	nent reverted to o anged to 100% (T on 03/15/2017.	riginal rate. oll Credits).		24/25	25/26	53,118 6,882 Total: Beyond 1,983,072	53,118 6,882 60,000 Total 1,983,07
4543	HBP R/W Local Match nb. Rate: 88.53% 10/15/202 3/18/2018 3/16/2017 CON Summary: Fed \$ Local Match	1 DLA-Admin: F Linda Newton: Harminder Basi:	ederal Reimburser Reimbursement ch : Per 6A submitted	nent reverted to o anged to 100% (T on 03/15/2017.	riginal rate. oll Credits).		24/25	25/26	53,118 6,882 Total: Beyond 1,983,072	53,118 6,882 60,000
4543	HBP R/W Local Match nb. Rate: 88.53% 10/15/202 3/18/2018 3/16/2017 CON Summary: Fed \$ Local Match LSSRP Bond	1 DLA-Admin: F Linda Newton: Harminder Basi:	ederal Reimburser Reimbursement ch : Per 6A submitted	nent reverted to o anged to 100% (T on 03/15/2017.	riginal rate. oll Credits).		24/25	25/26	53,118 6,882 Total: Beyond 1,983,072	53,118 6,882 60,000 Total 1,983,07
4543 ed. Reir	HBP R/W Local Match nb. Rate: 88.53% 10/15/202 3/18/2018 3/16/2017 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	1 DLA-Admin: F Linda Newton: Harminder Basi: Prior	Federal Reimburser Reimbursement ch Per 6A submitted 20/21	ment reverted to o anged to 100% (T on 03/15/2017. 21/22	riginal rate. foll Credits).	23/24			53,118 6,882 Total: Beyond 1,983,072 256,928 2,240,000	53,118 6,882 60,000 Total 1,983,07 256,92
4543 ed. Reir Phase I Proj id	HBP R/W Local Match 10/15/202 nb. Rate: 88.53% 10/15/202 3/18/2018 3/16/2017 CON Summary: Fed \$ Local Match Local Match Local Match Local Atch Local AC Total Funding Details: Fhase	1 DLA-Admin: F Linda Newton: Harminder Basi:	ederal Reimburser Reimbursement ch : Per 6A submitted	nent reverted to o anged to 100% (T on 03/15/2017.	riginal rate. oll Credits).		24/25	25/26	53,118 6,882 Total: Beyond 1,983,072 256,928 2,240,000 Beyond	53,118 6,882 60,000 Total 1,983,07 256,92 2,240,00 Total
Phase I Proj id 4543	HBP R/W Local Match nb. Rate: 88.53% 10/15/202 3/18/2018 3/16/2017 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	1 DLA-Admin: F Linda Newton: Harminder Basi Prior	Federal Reimburser Reimbursement ch Per 6A submitted 20/21	nent reverted to o anged to 100% (T on 03/15/2017. 21/22	riginal rate. foll Credits).	23/24			53,118 6,882 Total: Beyond 1,983,072 256,928 2,240,000	53,118 6,882 60,000 Total 1,983,01 256,92 2,240,00

C	District:	03	County:	Yolo									
Respo	nsible A	Agency		[Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yold	o County				lane bri		: Toll Credits progr			W OF C.R. #98.	Replace an existing 2	2 lane bridge with	a new 2
	Phase	Summar	y:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			PE		577,984								577,984
			R/W		217,235								217,235
			CON								2,595,924		2,595,924
			Total		795,219						2,595,924		3,391,143
	Fund S	ource Su	ummary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$		795,219						2,595,924		3,391,143
			Local Match										
		L	SSRP Bond										
			Local AC										
			Total		795,219						2,595,924		3,391,143
	PE	Summar	y:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$		577,984								577,984
			Local Match										
		L	SSRP Bond										
			Local AC										
			Total		577,984								577,984
Phase	Funding I	Details:											
Proj id	Fund	s Src	Phase		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015	HBP Local N	Match	PE		160,617								160,617
Fed. Rei	mb. Rate	: 100.00%	6 9/17/2	019 Vlad	Popko: Not	ready to ad in 6	6 months. PE cost in	ncrease. As reque	sted in Septemb	er 2019 Survey.		Total:	160,617
4015	HBP		PE		32,000								32,000
	Local N	Match											
Fed. Rei	mb. Rate	: 100.00%	9/27/2	016 Mich	ael McCollur	n: Add PE fund	ls per fall survey.					Total:	32,000
4015	HBP Local N	Match	PE		385,367								385,367
Fed. Reii		: 100.00%					t changed to 100% September 2012 \$		to ad within 6 m	onths		Total:	385,367

0	District: 03	County:	Yolo								
Respo	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	217,235								217,235
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	217,235								217,235
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015	HBP Local Match	R/W	152,235								152,235
Fed. Rei	mb. Rate: 100.009	% 9/17/2	019 Vlad Popko: No	ot ready to ad with	nin 6 months. R/W	/ cost increase. A	s requested in Se	eptember 2019 Su	rvey	Total:	152,235
4015	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁰	RFA fo	017 Harminder Basi or R/W submitted on nigration: 2018/19-2	05/02/2017. Pha	ase being advance	ed with EPSP. 7/	27/2021 DLA-Adr	min: Fundline zero	lested by agency with bed out due to FTIP	Total:	
4015	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.009	DLA-A	2016 DLA-Admin: N .dmin: Fundline zero t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
4015	HBP	R/W	12,500								12,500
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁰	% 9/27/2	016 Michael McCollu	um: Move R/W fu	nds to F/Y 16/17 a	and adjust per the	e fall survey.			Total:	12,500
4015	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.009	DLA-A	2014 DLA-Admin: N dmin: Fundline zero t FTIP cycle.						yet clear. 8/25/2019 pact funds in the	Total:	
4015	HBP	R/W	52,500								52,500
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁰		012 Harminder Basi 012 Harminder Basi				dy to ad within 6 ı	months		Total:	52,500

D	District: 03	County:	Yolo									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$							2,595,924		2,595,92	24
	L	ocal Match										
	LS	SRP Bond										_
		Local AC										
Dhasa	L Funding Details:	Total							2,595,924		2,595,92	24
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4015	HBP	CON	1 1101	20/21			20/21	-2,595,924	2,595,924	Doyona	Total	New
1010	Local Match	0011						2,000,021	2,000,021			
Fed. Reir	mb. Rate: 100.00%			,		ON funds moved fro oject in year showr		25/26. Action take	n to financially constra	ⁱⁿ Total:		
4015	HBP Local Match	CON					-2,595,924	2,595,924				New
Fed. Reir	mb. Rate: 100.00%					ON funds moved fro oject in year showr		24/25. Action take	n to financially constra	ⁱⁿ Total:		
4015	HBP Local Match	CON				-2,595,924	2,595,924					New
Fed. Reir	mb. Rate: 100.00%					ON funds moved fro oject in year showr		23/24. Action take	n to financially constra	ⁱⁿ Total:		
4015	HBP Local Match	CON			-2,595,924	2,595,924						New
Fed. Reir	mb. Rate: 100.00%					ON funds moved fro oject in year showr		2/23. Action take	n to financially constra	ⁱⁿ Total:		
4015	HBP Local Match	CON			2,595,924					-2,595,924		New
Fed. Reir	mb. Rate: 100.00%	9/17/2 Status		n: NEARLY Read	y to Advertise. C	ON funds moved f	rom FFY Beyond	to 21/22. As reque	ested in September 20	²¹ Total:		
4015	HBP Local Match	CON					-2,595,924			2,595,924		
Fed. Reir	mb. Rate: 100.00%					N funds moved from Dject in year showr		eyond. Action take	en to financially constra	^{ain} Total:		
4015		CON				-2,595,924	2,595,924					
Fed. Reir	Local Match nb. Rate: 100.00%					N funds moved from bject in year showr		8/24. Action taken	to financially constrair	n Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015	HBP Local Match	CON			-2,595,924	2,595,924					
⁻ ed. Reir	mb. Rate: 100.00%			IEARLY Ready to A pt will be made to pr			FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
4015	HBP Local Match	CON		-2,595,924	2,595,924						
Fed. Reir	mb. Rate: 100.00%	=.=.		IEARLY Ready to A pt will be made to pr			FY 20/21 to 21/22.	Action taken to f	inancially constrain	Total:	
4015	HBP Local Match	CON		2,595,924						-2,595,924	
⁻ ed. Reir	mb. Rate: 100.00%	9/18/202 Survey.	20 Robert Brown:	NEARLY Ready to	Advertise. CON	N funds moved from	FFY Beyond to 20)/21. As requeste	d in September 202	⁰ Total:	
4015	HBP Local Match	CON					-2,595,924			2,595,924	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r				eyond. Action tak	en to financially	Total:	
4015	HBP Local Match	CON				-2,595,924	2,595,924				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r				3/24. Action taker	n to financially	Total:	
4015	HBP Local Match	CON			-2,595,924	2,595,924					
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r				2/23. Action taker	n to financially	Total:	
4015	HBP Local Match	CON		-2,595,924	2,595,924						
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be r				/22. Action taker	n to financially	Total:	
4015	HBP Local Match	CON		2,595,924						-2,595,924	
Fed. Reir	mb. Rate: 100.00%	9/17/201 2019 Su	•	lot ready to ad withi	n 6 months. CO	N funds moved fror	n FFY Beyond to 2	0/21. As request	ed in September	Total:	
4015	HBP Local Match	CON			-2,595,924					2,595,924	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r				eyond. Action tak	en to financially	Total:	

C	District: 03	County: Yo	olo		·	•					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015	HBP Local Match	CON		-2,595,924	2,595,924						
Fed. Rei	mb. Rate: 100.00%				hin 6 months. CON made to program th			/22. Action taken	to financially	Total:	
4015	HBP Local Match	CON	-2,595,924	2,595,924							
Fed. Rei	mb. Rate: 100.00%				hin 6 months. CON made to program th			/21. Action taken	to financially	Total:	
4015	HBP Local Match	CON	2,595,924							-2,595,924	
Fed. Rei	mb. Rate: 100.00%	5 10/9/2018 2018 Surve		Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4015	HBP Local Match	CON								2,595,924	2,595,924
Fed. Rei	mb. Rate: 100.00%				changed to 100% (September 2012 S	· /	to ad within 6 mon	ths		Total:	2,595,924

D)istrict:	03	County:	Yolo									
Respor	nsible A	Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yolo	County				10/9	DGE NO. 22C012 //2012: Toll Credi ed Proj: BRLO-59	ts programmed fo			8. #31. Replace e	xisting 2 lane bridge with	ו a new 2 lane t	oridge,
	Phase	Summary	:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			PE		430,000	83,500							513,500
			R/W		89,500	85,500							175,000
			CON	2,	618,000								2,618,000
			Total	3,	137,500	169,000							3,306,500
	Fund S	ource Sur	mmary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$		519,500	2,787,000							3,306,500
		L	ocal Match										
		LS	SRP Bond										
			Local AC	2,	618,000	-2,618,000							
			Total	3,	137,500	169,000							3,306,500
	PE	Summary	:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$		430,000	83,500							513,500
		L	ocal Match										
		LS	SRP Bond										
			Local AC										
			Total		430,000	83,500							513,500
	Funding [Details:											
Proj id	Fund	s Src	Phase		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014	HBP		PE		-83,500	83,500							
Fed. Rein	Local M nb. Rate:	100.00%		-	•	Construction Authorse due to project		moved from FFY	19/20 to 20/21. As	s requested by Exh	ibit 6D dated	Total:	
4014	HBP		PE	2019. 00	83,500	se due to project	progression.						83,500
4014	Local N				05,500								85,500
Fed. Rein	nb. Rate:	100.00%	9/17/2	019 Vlad	Popko:	READY to advertis	se. PE cost increa	se. As requested	per September 20)19 Survey and Ext	nibit 6D dated 10/10/19.	Total:	83,500
4014 Fed. Rein	HBP Local N mb. Rate:		Septer	mber 201	7 Survey	. 8/25/2019 DLA-	Admin: Fundline			to 17/18. As reque tion: 2016/17-21/2:	ested by agency in 2 to 2018/19-23/24.	Total:	
			This d	oes not ir	mpact fun	ds in the current F	- TIP cycle.						

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014	HBP Local Match	PE	99,503								99,503
ed. Reir	mb. Rate: 100.00%	6 9/27/201	6 Michael McCollu	m: Add PE funds p	per the fall survey					Total:	99,503
4014	HBP Local Match	PE	330,497								330,497
Fed. Reir	mb. Rate: 100.00%		2 Harminder Basi: 2 Harminder Basi:		•	· /	to ad within 6 mo	nths		Total:	330,497
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	89,500	85,500							175,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	89,500	85,500							175,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014 Fed. Reir	HBP Local Match nb. Rate: 100.00%	R/W	-85,500	85,500	n FFY 19/20 to 20	1/21 As requested	d by Exhibit 6D da	ted 10/10/2019_C	ost increase due to		
	100.007		rogression.		1111110/2010 2	5/21.710 requested				Total:	
4014	НВР	R/W	85,500								85,500
Fed. Reir	Local Match nb. Rate: 100.00%	6 9/17/201 10/10/19	9 Vlad Popko: RE	ADY to advertise.	R/W cost increas	e, As requested p	er September 201	9 Survey and Exh	ibit 6D dated	Total:	85,500
4014	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	EPSP. 7	Harminder Basi: 1 7/27/2021 DLA-Adn the current FTIP cy	nin: Fundline zero					g advanced with This does not impac	Total: ct	
4014	Local AC (HBP) Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%		Harminder Basi: A n: 2018/19-23/24 to					Fundline zeroed	out due to FTIP cyc	le Total:	
4014	Local AC (HBP) Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Adr	8 Harminder Basi: nin: Fundline zeroe TIP cycle.							Total:	

	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014	HBP R/W Local Match									
Fed. Rei	DLA-Ac		Not ready to ad with oed out due to FTI						Total:	
4014	HBP R/W Local Match	37,000								37,000
Fed. Rei	mb. Rate: 100.00% 9/27/20	16 Michael McColl	um: Add R/W fund	is per the fall surve	y.				Total:	37,000
4014	HBP R/W Local Match									
⁻ ed. Rei	DLA-Ac		ot ready to ad withi oed out due to FTI						Total:	
4014	HBP R/W Local Match	52,500								52,500
ed. Rei			i: Reimbursement i: As requested in	-	· ,	to ad within 6 mor	nths		Total:	52,500
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$		2,618,000							2,618,00
	Local Match									
	Local Match LSSRP Bond									
	LSSRP Bond Local AC	2,618,000	-2,618,000							
Dhaaa	LSSRP Bond Local AC Total	2,618,000 2,618,000	-2,618,000							2,618,00
	LSSRP Bond Local AC Total Funding Details:	2,618,000		21/22	22/23	23/24	24/25	25/26	Beyond	
Proj id	LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON		-2,618,000 20/21 -693,500	21/22	22/23	23/24	24/25	25/26	Beyond	2,618,0 Total -693,500
Proj id 4014	LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	2,618,000 Prior	20/21			23/24	24/25	25/26	Beyond Total:	Total
Proj id 4014	LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	2,618,000 Prior	20/21 -693,500			23/24	24/25	25/26		Total -693,500
Proj id 4014 Fed. Rei 4014	LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 100.00% 1/13/20 Local AC (HBP) CON Local Match	2,618,000 Prior 21 Andy Chou: Co -693,500	20/21 -693,500 DN AC conversion	funds revised to m		23/24	24/25	25/26		-693,500
Proj id 4014 Fed. Rei 4014	LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 100.00% 1/13/20 Local AC (HBP) CON Local Match	2,618,000 Prior 21 Andy Chou: Co -693,500	20/21 -693,500 DN AC conversion 693,500	funds revised to m		23/24	24/25	25/26	Total:	Total -693,500

					pre	granned in d					
D	istrict: 03	County:	Yolo								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014	HBP Local Match	CON		3,311,500	-3,311,500						
ed. Rein	nb. Rate: 100.00%	7/29/202	20 Eileen Crawfor	d: Moved funding t	o 20/21.					Total:	
4014	HBP Local Match	CON			3,311,500					-1,339,000	1,972,500
ed. Rein	nb. Rate: 100.00%	10/18/20 funds	019 DLA-Admin:	Ready to Advertise	. As requested in S	September 2019 S	Survey and Exhibit	6D dated 10/10/1	19. Local AC HBP	Total:	1,972,500
4014	Local AC (HBP) Local Match	CON	3,311,500		-3,311,500						
Fed. Reim	b. Rate: 100.00%			Ready to Advertise and Exhibit 6D date			nd to 19/20. CON (cost increase. As	s requested in	Total:	
4014	HBP Local Match	CON			-1,339,000					1,339,000	
Fed. Reim	b. Rate: 100.00%			Not ready to ad with I). Attempt will be r				eyond. Action tak	en to financially	Total:	
4014	HBP Local Match	CON		-1,339,000	1,339,000						
ed. Reim	b. Rate: 100.00%			Not ready to ad with I). Attempt will be r				/22. Action taker	n to financially	Total:	
4014	HBP Local Match	CON	-1,339,000	1,339,000							
⁻ ed. Reim	b. Rate: 100.00%			Not ready to ad with I). Attempt will be r)/21. Action taker	n to financially	Total:	
4014	HBP Local Match	CON	1,339,000							-1,339,000	
ed. Reim	nb. Rate: 100.00%	10/9/201 2018 Su		si: Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septembe	er Total:	
4014	HBP Local Match	CON								17,010	17,010
ed. Rein	nb. Rate: 100.00%	9/27/201	16 Michael McCol	lum: Amend Const	rcution funds per th	he fall survey.				Total:	17,010
4014	HBP Local Match	CON								1,321,990	1,321,990
ed. Rein	nb. Rate: 100.00%			si: Reimbursement si: As requested in t	•	` '	to ad within 6 mon	ths		Total:	1,321,990

[District: 03	County:	Yolo								
Respo	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yol	o County		bridge.		grammed for PE, F		SCHOOL SLOUGH	, 1.38 MI S OF C.	R. #27. Replace	e two lane bridge with	ו two lane
	Phase Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	252,920								252,920
		R/W					72,500				72,500
		CON								1,416,359	1,416,359
		Total	252,920				72,500			1,416,359	1,741,779
	Fund Source S	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	252,920				72,500			1,416,359	1,741,779
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	252,920				72,500			1,416,359	1,741,779
	PE Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	252,920								252,920
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	252,920								252,920
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4245	HBP	PE									
	Local Match	40/04				· · · · ·					
reu. Kei	mb. Rate: 100.00 ⁰	fiscal	/2014 DLA-Admin: N year for inclusion into 17-21/22. This does	FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d				^{tt} Total:	
4245	НВР	PE	252,920			-					252,920
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁰	10/15/	/2014 Bob Baca: Rei /2014 Bob Baca: Nev for all phases of work	v project accepte			uest with programm	ing per HQ HBP	policy. Toll Credit	Total:	252,920

C	District: 03	County:	Yolo									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$					72,500				72,50)0
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total					72,500				72,50)0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4245	HBP	R/W			-72,500		72,500					Nev
	Local Match											
Fed. Rei	mb. Rate: 100.009	% 10/15/2	2021 DLA-Admin: N	ot ready to ad wi	thin 6 months. RW	/ funds moved fr	rom FFY 21/22 to 23	/24. NEPA not ye	t clear.	Total:		
4245	HBP	R/W	-72,500		72,500							
	Local Match											
Fed. Rei	mb. Rate: 100.00%	% 10/16/2	2018 DLA-Admin: N	ot ready to ad wi	thin 6 months. RW	/ funds moved fr	rom FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:		
4245	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 100.009		2016 DLA-Admin: N							Total:		
			dmin: Fundline zero t FTIP cycle.	ea out que to FT	iP cycle migration.	2010/19-23/24	10 2020/21-25/20.	rnis does not impa	ici iunus in the			
4245	HBP	R/W	72,500								72,500	
	Local Match											
Fed. Rei	mb. Rate: 100.009	10/15/2	2014 Bob Baca: Rei 2014 Bob Baca: Nev or all phases of work.	v project accepte			equest with program	iming per HQ HBF	policy. Toll Credits	Total:	72,500	

D	istrict: 03	County:	Yolo									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$								1,416,359	1,416,359	۶Ţ
		Local Match]
	L	SSRP Bond										
		Local AC										
		Total								1,416,359	1,416,359	,
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4245	HBP	CON							-1,416,359	1,416,359		New!
Fed. Rein	Local Match nb. Rate: 100.00%			,	within 6 months. (be made to progra			o Beyond. Action	taken to financially	Total:		
4245	HBP Local Match	CON		SH). Allempt wiir i	be made to program	in this project in y		-1,416,359	1,416,359			New!
Fed. Rein	nb. Rate: 100.00%				within 6 months. (be made to program			o 25/26. Action ta	ken to financially	Total:		
4245	HBP	CON					-1,416,359	1,416,359				New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%				within 6 months. (be made to program			o 24/25. Action ta	ken to financially	Total:		
4245	HBP	CON					1,416,359			-1,416,359		New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/17/20 2021 S		n: Not ready to ac	l within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As ree	quested in September	Total:		
4245	HBP Local Match	CON			-1,416,359					1,416,359		
Fed. Rein	nb. Rate: 100.00%				within 6 months.(be made to progra			o Beyond. Action	taken to financially	Total:		
4245	HBP	CON			1,416,359					-1,416,359		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	0 10/9/2 2018 S		asi: Not ready to a	ad within 6 months	 CON funds mo 	ved from FFY Bey	ond to 21/22. As r	equested in September	Total:		
4245	HBP Local Match	CON								1,416,359	1,416,359	
Fed. Rein	nb. Rate: 100.00%	10/15/2		New project accept	hanged to 100% ([*] oted into the HBP.	,	request with progr	amming per HQ H	IBP policy. Toll Credits	Total:	1,416,359	

[District:	03 C	county:	Yolo									
Respo	nsible A	Agency		F	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yold	o County				progr	GE NO. 22C0127 ammed for PE, R d Proj: BRLO-592	/W, & CON.	DRY SLOUGH, 0.	.45 MI N OF C.R. #3	1. Replace two	lane bridge with tw	<i>v</i> o lane bridge. Toll C	redits
	Phase	Summary:		F	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			PE	27	7,704								277,704
			R/W						641,500				641,500
			CON									1,555,140	1,555,140
			Total	27	7,704				641,500			1,555,140	2,474,344
	Fund S	ource Summ	ary:	F	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$	27	7,704				641,500			1,555,140	2,474,344
		Loca	al Match										
		LSSR	P Bond										
		L	ocal AC										
			Total	27	7,704				641,500			1,555,140	2,474,344
	PE	Summary:		F	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$	27	7,704								277,704
		Loca	al Match										
		LSSR	P Bond										
		Lo	ocal AC										
			Total	27	7,704								277,704
	Funding I					20/21	04/00	22/22	00/04	24/25	05/00	Devend	
Proj id	Fund HBP	<u>s Src</u> Pl PE	hase	F	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4247	Local N												
Fed. Rei		: 100.00%	fiscal y	ear for incl	usion in	to FTIP. 8/17/201		undline zeroed out	m FFY 14/15 to 15/1 due to FTIP cycle m			^{ct} Total:	
4247	HBP Local N	PE Vatch		27	7,704								277,704
Fed. Rei		: 100.00%	10/15/2		aca: N	ew project accept	anged to 100% (To ed into the HBP.		equest with program	ning per HQ HBP	policy. Toll Credit	Total: s	277,704

D	District: 03	County:	Yolo									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$					641,500				641,50	00
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total					641,500				641,50)0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4247	HBP	R/W			-641,500		641,500					New
	Local Match											
Fed. Rei	mb. Rate: 100.009	% 10/15/2	2021 DLA-Admin:	Not ready to ad w	ithin 6 months. RV	V funds moved f	rom FFY 21/22 to 23	3/24. NEPA not ye	et clear.	Total:		
4247	HBP	R/W	-641,500		641,500							
	Local Match											
Fed. Reir	mb. Rate: 100.009	6 10/16/2	2018 DLA-Admin:	Not ready to ad w	ithin 6 months. RV	V funds moved f	rom FFY 19/20 to 2	1/22. NEPA not ye	et clear.	Total:		
4247	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.009	DLA-A					rom FFY 17/18 to 19 4 to 2020/21-25/26.			Total:		
4247	HBP	R/W	641,500								641,500	
	Local Match											
Fed. Reir	mb. Rate: 100.009	10/15/2	2014 Bob Baca: Re 2014 Bob Baca: Ne or all phases of wor	ew project accept			request with program	mming per HQ HBF	P policy. Toll Credits	Total:	641,500	

D	istrict: 03	County:	Yolo									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total]
		Fed \$								1,555,140	1,555,140]
		Local Match										
	L	SSRP Bond										4
		Local AC										4
		Total								1,555,140	1,555,140	
	Funding Details:		Daian	00/04	04/00	00/00	00/04	04/05	05/00	David]	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4247	HBP Local Match	CON							-1,555,140	1,555,140		New!
Fed. Reir	nb. Rate: 100.00%			,		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
4247	HBP	CON	<u> </u>	, ,	1 5			-1,555,140	1,555,140			New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:		
4247	HBP	CON					-1,555,140	1,555,140				New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:		
4247	HBP	CON					1,555,140			-1,555,140		New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	9/17/20 2021 S		n: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyor	id to 23/24. As rea	quested in September	Total:		
4247	HBP	CON					-1,555,140			1,555,140		
	Local Match											
Fed. Reir	nb. Rate: 100.00%					ON funds moved to the second t		Beyond. Action ta	aken to financially	Total:		
4247	HBP	CON					1,555,140			-1,555,140		
	Local Match											
Fed. Reir	nb. Rate: 100.00%	9/18/20 2020 S		n: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As ree	quested in September	Total:		
4247	HBP	CON			-1,555,140					1,555,140		
	Local Match											
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4247	HBP Local Match	CON			1,555,140					-1,555,140	
od Rai	mh Data: 400.000	10/0/0010 11-									
eu. Nei	mb. Rate: 100.00%	2018 Survey.	minder Basi:	Not ready to ad w	ithin 6 months. Co	ON funds moved	from FFY Beyond	to 21/22. As reque	ested in September	r Total:	
4247	HBP		minder Basi:	Not ready to ad w	ithin 6 months. Co	ON funds moved	from FFY Beyond	to 21/22. As reque	ested in September	r Total:	1,555,140
		2018 Survey.	minder Basi:	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As reque	ested in September	Total.	1,555,140

0	District: 0	3 County	: Yuba								
Respo	nsible Age	ency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yub	a County		capaci		/1/2010: Toll Cre		K.Replace the exi or PE, R/W, & CON		ss bridge with a ne	w two lane bridge (not
	Phase Su	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	473,000	71,000							544,000
		R/W	/				30,000				30,000
		CON	1						3,443,361		3,443,361
		Tota	l 473,000	71,000			30,000		3,443,361		4,017,361
	Fund Sou	rce Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	6 473,000	71,000			30,000		3,443,361		4,017,361
		Local Match	ı 🗌								
		LSSRP Bond	1								
		Local AC	;								
		Tota	I 473,000	71,000			30,000		3,443,361		4,017,361
	PE Su	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	473,000	71,000							544,000
		Local Match	1								
		LSSRP Bond	1								
		Local AC	;								
		Tota	473,000	71,000							544,000
Phase	Funding Det	ails:									
Proj id	Funds S	rc Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Mate	PE ch	-71,000	71,000							
Fed. Rei	mb. Rate: 10		2020 Vlad Popko: No ey. EPSP funds were i					. As requested ir	September 2020	Total:	
3736	HBP	PE	71,000		-71,000						
	Local Mate	ch									
Fed. Rei	mb. Rate: 10	0.00% 2/27/	2020 Vlad Popko: PE	funds moved from	m FY 21/22 to FY	19/20 via EPSP to	complete NEPA as	s requested be 6[0 dated 2/27/20.	Total:	
3736	HBP Local Mate	PE	-71,000		71,000						
Fed. Rei	mb. Rate: 10		3/2019 DLA-Admin: N funding to FFY 21/22			funds moved from	FFY 19/20 to 21/2	2. Delivery failur	e of phase in 18/19.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

kespo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%			b: Not ready to ad with LA-Admin: Fundline z TIP cycle.						Total: act	
3736	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.009		4/8/2019 Vlad Popko:	in: Fund line failed to Move funds from 17/ lue to FTIP cycle migr	'18 to 18/19 to bring					Total:	
3736	HBP Local Match	PE	71,00	00							71,000
Fed. Reii	mb. Rate: 100.00%			in: Fund line failed to ulff: Update according		7 HBP survey				Total:	71,000
3736	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		9/30/2011 Michael Mo cycle migration: 2010	Collum: Move PE fur 0/11-15/16 to 2012/13-	nds per existing obli 17/18. This does n	gation record. 5/1 ot impact funds in	0/2013 DLA-Admin the current FTIP c	n: Fundline zeroe ycle.	ed out due to FTIP	Total:	
3736	HBP Local Match	PE	473,00	00							473,000
⁻ ed. Rei	mb. Rate: 100.00%			Collum: Reimbursem			ne current fiscal ye	ear.		Total:	473,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		I	⁼ ed \$				30,000				30,00
		Local N	/latch								
	L	.SSRP	Bond								
		Loc	al AC								
			Total				30,000				30,00
	Funding Details:										
Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Match	R/W				-30,000	30,000				
	mb. Rate: 100.00%	6	10/15/2021 DLA-Adm	in: Not ready to ad w	ithin 6 months. RW	funds moved from	FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
					-30,000	30,000					
Fed. Rein 3736	HBP Local Match mb. Rate: 100.009	R/W			-30,000	50,000					

10/29/2021, 8:06 AM

D	istrict: 03	County:	Yuba		pro	•					
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Match	R/W		-30,000	30,000						
ed. Rein	nb. Rate: 100.00%	3/22/202	20 DLA-Admin: RW	funds moved to 2	21/22, NEPA not c	lear in March fina	ncial constraint.			Total:	
3736	HBP Local Match	R/W	-30,000	30,000							
ed. Rein	nb. Rate: 100.00%	2/27/202	20 Vlad Popko: RW	funds moved fror	m FY 19/20 to FY	20/21. NEPA not	yet complete.			Total:	
3736	HBP Local Match	R/W	30,000		-30,000						
ed. Rein	nb. Rate: 100.00%	9/10/20 ² Survey.	19 Vlad Popko: Not i	ready to ad withir	n 6 months. RW f	unds moved from	FFY 21/22 to 19/20	0. As requested i	n September 2019	Total:	
3736	HBP Local Match	R/W	-30,000		30,000						
[:] ed. Rein	nb. Rate: 100.00%	10/16/20	018 DLA-Admin: Not	t ready to ad with	in 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
3736	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	18 Linda Newton: No min: Fundline zeroe FTIP cycle.							Total:	
3736	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	016 DLA-Admin: Not min: Fundline zeroe FTIP cycle.							Total:	
3736	HBP	R/W									
ed. Rein	Local Match nb. Rate: 100.00%	DLA-Ad	015 DLA-Admin: Not min: Fundline zeroe FTIP cycle.							Total:	
3736	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.	15 Darlene Wulff: No 8/17/2017 DLA-Adn the current FTIP cyc	nin: Fundline zer							
3736	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.	14 Darlene Wulff: No 8/17/2017 DLA-Adn the current FTIP cyc	nin: Fundline zer							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		in: Fundline zero	•				(16. NEPA not yet This does not impa		Total:	
3736	HBP Local Match	R/W	30,000								30,000
ed. Rei	mb. Rate: 100.00%				ent changed to 100 funds programed					Total:	30,000
	CON Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							3,443,361		3,443,361
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total							3,443,361		3,443,361
Phase	Funding Details:						-			-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Match	CON						-3,443,361	3,443,361		
ed. Rei	mb. Rate: 100.00%			•	nin 6 months. CON made to program th			25/26. Action take	n to financially	Total:	
3736	HBP Local Match	CON					-3,443,361	3,443,361			
ed. Rei	mb. Rate: 100.00%				hin 6 months. COM made to program th			24/25. Action take	n to financially	Total:	
								24/25. Action take	n to financially	Total: -3,443,361	
3736	HBP	constrain t	the FTIP (PUSH) Robert Brown: 1	. Attempt will be r	nade to program tl	nis project in year	shown. 3,443,361		n to financially	-3,443,361	
3736	HBP Local Match mb. Rate: 100.00%	constrain 1 CON 9/17/2021	the FTIP (PUSH) Robert Brown: 1	. Attempt will be r	nade to program tl	nis project in year	shown. 3,443,361			-3,443,361	
3736 ed. Rei 3736	HBP Local Match mb. Rate: 100.00% HBP	constrain CON 9/17/2021 2021 State CON 11/2/2020	the FTIP (PUSH) Robert Brown: I us. DLA-Admin: No	. Attempt will be r Not ready to ad wi	nade to program th	nis project in year DN funds moved fr funds moved fror	shown. 3,443,361 om FFY Beyond -3,443,361 n FFY 23/24 to B		ested in September	-3,443,361 Total:	
3736 ed. Rei 3736	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	constrain CON 9/17/2021 2021 State CON 11/2/2020	the FTIP (PUSH) Robert Brown: I us. DLA-Admin: No	. Attempt will be r Not ready to ad wi	nade to program th thin 6 months. CC n 6 months. CON	nis project in year DN funds moved fr funds moved fror	shown. 3,443,361 om FFY Beyond -3,443,361 n FFY 23/24 to B	to 23/24. As reque	ested in September	-3,443,361 Total: 3,443,361	
3736 ed. Rei 3736 ed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	constrain CON 9/17/2021 2021 State CON 11/2/2020 constrain	the FTIP (PUSH) Robert Brown: I us. DLA-Admin: No	. Attempt will be r Not ready to ad wi	nade to program th thin 6 months. CC n 6 months. CON	nis project in year DN funds moved fr funds moved fror nis project in year	shown. 3,443,361 om FFY Beyond -3,443,361 n FFY 23/24 to B shown.	to 23/24. As reque	ested in September	-3,443,361 Total: 3,443,361	

10/29/2021, 8:06 AM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Match	CON				3,443,361	-3,443,361				
⁻ ed. Rei	mb. Rate: 100.00%	9/17/20 2020 S		Not ready to ad w	ithin 6 months. Co	ON funds moved	from FFY 23/24 to 2	22/23. As request	ed in September	Total:	
3736	HBP Local Match	CON				-3,443,361	3,443,361				
⁻ ed. Rei	mb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH				m FFY 22/23 to 23/ r shown.	24. Action taken	to financially	Total:	
3736	HBP Local Match	CON			-3,443,361	3,443,361					
⁻ ed. Rei	mb. Rate: 100.00%		019 DLA-Admin: N in the FTIP (PUSH				om FFY 21/22 to 22 r shown.	2/23. Action taker	n to financially	Total:	
3736	HBP Local Match	CON		-3,443,361	3,443,361						
Fed. Rei	mb. Rate: 100.00%		19 DLA-Admin: No in the FTIP (PUSH				m FFY 20/21 to 21/ r shown.	22. Action taken	to financially	Total:	
3736	HBP Local Match	CON		3,443,361	-2,365,000						1,078,361
Fed. Rei	mb. Rate: 100.00%		19 Harminder Basi 3/08/2019. Cost in				d from FFY 21/22 to	o 20/21. As reque	sted by Exhibit 6D	Total:	1,078,361
3736	HBP Local Match	CON		-2,365,000	2,365,000						
⁻ ed. Rei	mb. Rate: 100.00%		018 DLA-Admin: N in the FTIP (PUSH				rom FFY 20/21 to 2 ⁻ r shown.	1/22. Action taker	n to financially	Total:	
3736	HBP Local Match	CON		2,365,000	-2,365,000						
ed. Rei	mb. Rate: 100.00%	10/3/20 Survey.		ready to ad within	6 months. CON f	funds moved from	FFY 21/22 to 20/2	1. As requested in	n September 2018	Total:	
3736	HBP Local Match	CON		-2,365,000	2,365,000						
[:] ed. Rei	mb. Rate: 100.00%		017 DLA-Admin: N in the FTIP (PUSH	•			om FFY 20/21 to 2 [°] r shown.	1/22. Action taker	n to financially	Total:	
3736	HBP Local Match	CON	-2,365,000	2,365,000							
ed. Rei	mb. Rate: 100.00%		017 DLA-Admin: N in the FTIP (PUSH	,			rom FFY 19/20 to 20	0/21. Action taker	n to financially	Total:	

D	istrict: 03	County: Yu	ba								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program th	nis project in year :	m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	•	Total: ue	
3736	HBP Local Match	CON	2,365,000							-2,365,000	
ed. Reim	nb. Rate: 100.00%	9/24/2015 [2015 Surve		lot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	18/19. As reques	sted in September	Total:	
3736	HBP Local Match	CON	-2,365,000							2,365,000	
ed. Rein	nb. Rate: 100.00%					N funds moved from	m FFY 16/17 to Be shown.	eyond. Action take	en to financially	Total:	
3736	HBP Local Match	CON	2,365,000							-2,365,000	
ed. Reim	nb. Rate: 100.00%	9/22/2014 [2014 Surve		lot ready to ad wit	nin 6 months. CO	N funds moved fro	om FFY Beyond to	16/17. As reques	sted in September	Total:	
3736	HBP Local Match	CON								2,365,000	2,365,000
ed. Rein	nb. Rate: 100.00%			m: Reimburseme m: New Project -	0	% (Toll Credits). to obligate Constru	uction.			Total:	2,365,000

D)istrict: 03 Cou	nty: Yuba								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yuba	a County		BRIDGE NO. 16C002 with a new 2 lane brid Fed Proj: BRLS-59	lge,	RD OVER SOUTH	H HONCUT CREE	EK, AT BUTTE COL	JNTY LINE. Repl	ace existing 2 lane l	oridge
	Phase Summary:	Prior	- 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 517,0	00 100,000							617,000
		R/W		50,000						50,000
	(CON							6,635,250	6,635,250
	-	otal 517,0	00 100,000	50,000					6,635,250	7,302,250
	Fund Source Summary	: Prio	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 457,7	00 88,530	44,265					5,874,187	6,464,682
	Local M	atch 59,3	00 11,470	5,735					761,063	837,568
	LSSRP E	Bond								
	Loca	I AC								
		Total 517,0	00 100,000	50,000					6,635,250	7,302,250
	PE Summary:	Prior	- 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 457,7	00 88,530							546,230
	Local M	atch 59,3	00 11,470							70,770
	LSSRP E	Bond								
	Loca	I AC								
	-	otal 517,0	00 100,000							617,000
	Funding Details:									
Proj id	Funds Src Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP PE		88,530	-88,530						
Fed. Reir		/30/2020 Robert Bro Survey.	11,470 own: Not ready to ad	-11,470 within 6 months. P	E funds moved fro	m FFY 21/22 to 2	0/21. As requested	l in September 202	0 Total:	
4087	HBP PE	-88,5	30	88,530						
	Local Match	-11,4	70	11,470						
Fed. Reir			nin: Not ready to ad 21/22, per LAPG Ch		E funds moved fron	n FFY 19/20 to 21	/22. Delivery failure	e of phase in 18/19	^{).} Total:	
4087	HBP PE									
	Local Match									
⊦ed. Reir	2	019 Survey and 6D	o: Not ready to ad w dated 9/10/19. Cost IP cycle migration: 2	increase due to add	itional PE work to o	complete bridge d	esign. 7/27/2021 D	LA-Admin: Fundlin		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	10/10/20 ² next fisca		Not ready to ad wi DLA-Admin: Fund	ithin 6 months. P				bligated, moved to -23/24. This does	Total:	
4087	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	9/30/2016	3 Darlene Wulff: U	lpdated according	to 2016 Septemb	ber Survey				Total:	100,000
4087	HBP	PE	457,700							-457,700	
	Local Match		59,300							-59,300	
ed. Rei	mb. Rate: 88.53%	9/26/2013 2013 Sur		m: Not ready to a	d within 6 months	. PE funds moved	I from FFY Beyon	d to 13/14. As req	uested in September	Total:	
4087	HBP	PE	,							457,700	457,700
	Local Match									59,300	59,300
ed. Rei	mb. Rate: 88.53%	3/21/2013	B Harminder Basi:	Per 6A submitted	on 02-05-2013:	Not ready to ad wi	thin 6 months:			Total:	517,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			44,265						44,2
		Local Match			5,735						5,7
	L	SSRP Bond									
		Local AC									
		Total			50,000						50,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP	R/W		-44,265	44,265						
nd Dai	Local Match mb. Rate: 88.53%	40/00/00		-5,735	5,735	6					
Ju. INEI	mb. Nate. 88.53%	10/23/20	19 DLA-Admin: No	or ready to ad with	in 6 months. Rvv	funds moved from	1 FF Y 20/21 to 21/	22. NEPA not yet	clear.	Total:	
4087	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
ea. Rei	mb. Rate: 88.53%	9/10/2019 Survey.	Vlad Popko: Not	ready to ad within	n 6 months. RW f	funds moved from	FFY 21/22 to 20/2	1. As requested in	n September 2019	Total:	
4087	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
I. D:	mb. Rate: 88.53%	10/10/00/		t ready to ad with	in 6 months DIM	funds moved from	EEV 10/20 to 21				

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adr		•		/ funds moved fron 2018/19-23/24 to		•	et clear. 7/27/2021 act funds in the	Total:	
087	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adr				/ funds moved from 2016/17-21/22 to			et clear. 8/25/2019 act funds in the	Total:	
4087	HBP	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
ed. Rei	mb. Rate: 88.53%	9/22/201 2014 Su		Not ready to ad wi	thin 6 months. RV	N funds moved fro	m FFY Beyond to	15/16. As reque	sted in September	Total:	
4087	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
ed. Rei	mb. Rate: 88.53%	3/21/201	3 Harminder Basi	Per 6A submittee	d on 02-05-2013:	Not ready to ad w	ithin 6 months			Total:	50,000
	CON Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,874,187	5,874,187
		Local Match								761,063	761,063
	L L	SSRP Bond									
		Local AC									
		Total								6,635,250	6,635,250
Pnase Proj id	Funding Details:	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
,087	HBP	CON							-5,874,187	5,874,187	Total
001	Local Match	0011							-761,063	761,063	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		Beyond. Action ta	ken to financially	Total:	
4087	HBP	CON						-5,874,187	5,874,187		
	Local Match							-761,063	761,063		
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		5/26. Action take	en to financially	Total:	
087	HBP	CON					-5,874,187	5,874,187			
	Local Match						-761,063	761,063			
	mb. Rate: 88.53%	10/00/00				N funds moved fro					

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	1
4087	HBP Local Match	CON				-5,874,187 -761,063	5,874,187 761,063					
[:] ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n		N funds moved fr	om FFY 22/23 to 23	8/24. Action taken	to financially	Total:		
4087	HBP	CON				5,874,187				-5,874,187		
	Local Match					761,063				-761,063		
ed. Rei	mb. Rate: 88.53%	9/17/2021 2021 Statu		Not ready to ad wit	hin 6 months. Co	ON funds moved f	rom FFY Beyond to	22/23. As reque	sted in Septembe	Total:		_
4087	HBP	CON					-5,874,187			5,874,187		
	Local Match						-761,063			761,063		
ed. Rei	mb. Rate: 88.53%			t ready to ad withir . Attempt will be n			m FFY 23/24 to Bey shown.	ond. Action taker	n to financially	Total:		_
4087	HBP	CON				-5,874,187	5,874,187					
	Local Match					-761,063	761,063					
ed. Rei	mb. Rate: 88.53%			t ready to ad withir . Attempt will be n			m FFY 22/23 to 23/ shown.	24. Action taken t	o financially	Total:		_
4087	HBP	CON				5,874,187	-5,874,187					
	Local Match					761,063	-761,063					
ed. Rei	mb. Rate: 88.53%	9/17/2020 2020 Surve		Not ready to ad wit	hin 6 months. Co	ON funds moved f	rom FFY 23/24 to 2	2/23. As requeste	ed in September	Total:		_
4087	HBP	CON				-5,874,187	5,874,187					
	Local Match					-761,063	761,063					
ed. Rei	mb. Rate: 88.53%	3/31/2020	DLA-Admin: No	t ready to ad within	n 6 months. CON	I funds moved fro	m FFY 22/23 to 23/	24. NEPA not yet	clear.	Total:		_
4087	HBP	CON			-5,874,187	5,874,187						
	Local Match				-761,063	761,063						
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 21/22 to 22 shown.	2/23. Action taken	to financially	Total:		_
4087	HBP	CON			5,874,187					-2,287,615	3,586,572	
	Local Match				761,063					-296,385	464,678	
ed. Rei	mb. Rate: 88.53%		ey. Cost increase	•			m FFY Beyond to 2 ased on latest desi໌		•	Total:	4,051,250	
4087	HBP	CON			-2,287,615					2,287,615		
	Local Match				-296,385					296,385		
ed. Rei	mb. Rate: 88.53%			t ready to ad withir . Attempt will be n			m FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:		

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP	CON		-2,287,615	2,287,615						
	Local Match			-296,385	296,385						
Fed. Re	imb. Rate: 88.53%			•	n 6 months. CON nade to program th		n FFY 20/21 to 21/2 shown.	22. Action taken to	financially	Total:	
4087	HBP	CON	-2,287,615	2,287,615							
	Local Match		-296,385	296,385							
Fed. Re	imb. Rate: 88.53%				nin 6 months. CON nade to program th		m FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
4087	HBP	CON	2,287,615							-2,287,615	
	Local Match		296,385							-296,385	
Fed. Re	imb. Rate: 88.53%	9/24/201 2015 Sur		ot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
4087	HBP	CON	-2,287,615							0.007.045	
										2,287,615	
	Local Match		-296,385							2,287,615 296,385	
Fed. Re	Local Match imb. Rate: 88.53%		14 DLA-Admin: No		nin 6 months. CON nade to program th		m FFY 16/17 to Be shown.	yond. Action take	n to financially		
Fed. Re 4087			14 DLA-Admin: No					yond. Action take	n to financially	296,385	
	imb. Rate: 88.53%	constrain	14 DLA-Admin: No the FTIP (PUSH).					yond. Action take	n to financially	296,385 Total:	
4087	HBP	constrain CON	14 DLA-Admin: No the FTIP (PUSH). 2,287,615 296,385 4 Darlene Wulff: N	Attempt will be r	nade to program th	is project in year		-		296,385 Total: -2,287,615	
4087	HBP Local Match	constrain CON 9/22/2014	14 DLA-Admin: No the FTIP (PUSH). 2,287,615 296,385 4 Darlene Wulff: N	Attempt will be r	nade to program th	is project in year	shown.	-		296,385 Total: -2,287,615 -296,385	2,287,615
4087 Fed. Re	HBP Local Match imb. Rate: 88.53%	constrain CON 9/22/2014 2014 Sur	14 DLA-Admin: No the FTIP (PUSH). 2,287,615 296,385 4 Darlene Wulff: N	Attempt will be r	nade to program th	is project in year	shown.	-		296,385 Total: -2,287,615 -296,385 Total:	2,287,615 296,385

	District: 03 Cou nsible Agency	unty: Yuba Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yub	a County			/2017 7:52:28 AM.		OUGH, 1.0 MI E OF Credits programmed			lge with a 2 lane brid	dge.
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 221,3	75							221,375
		R/W				30,000				30,000
		CON							1,358,250	1,358,250
		Total 221,3	75			30,000			1,358,250	1,609,625
	Fund Source Summary	/: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	Fed \$ 221,3	75			30,000			1,358,250	1,609,625
	Local N	latch								
	LSSRP I	Bond								
	Loca	al AC								
		Total 221,3	75			30,000			1,358,250	1,609,625
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 221,3	75							221,375
	Local N	latch								
	LSSRP I	Bond								
	Loca	al AC								
		Total 221,3	75							221,375
Phase	Funding Details:									
Proj id	Funds Src Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4572	HBP PE Local Match	221,3	75 -221,375							
ed. Rei		3/12/2019 Vlad Popko 3/8/2019.	b: Not ready to ad v	vithin 6 months. PE	E funds moved fror	m FFY 20/21 to 19/2	0. As requested b	y Exhibit 6D dated	Total:	
4572	HBP PE Local Match		221,375							221,375
[:] ed. Reii		3/18/2018 Linda New 3/11/2018 Linda New			o (Toll Credits).				Total:	221,375

C	District: 03	County:	Yuba									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	٦
		Fed \$					30,000				30,00	0
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total					30,000				30,00	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4572	HBP	R/W				-30,000	30,000					New!
	Local Match											
Fed. Rei	mb. Rate: 100.009	% 10/15/	2021 DLA-Admin: N	lot ready to ad wi	thin 6 months. R	V funds moved fr	om FFY 22/23 to 2	23/24. NEPA not	yet clear.	Total:		
4572	HBP	R/W				30,000	-30,000					New!
	Local Match											
Fed. Rei	mb. Rate: 100.009	% 9/17/2 Status		Not ready to ad w	ithin 6 months. R	W funds moved f	from FFY 23/24 to	22/23. As reque	sted in September 20)21 Total:		
4572	HBP	R/W			-30,000		30,000					
	Local Match											
Fed. Rei	mb. Rate: 100.009	% 3/29/2	021 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fro	m FFY 21/22 to 23	3/24. NEPA not y	et clear.	Total:		
4572	HBP	R/W			30,000					-30,000		
	Local Match											
Fed. Rei	mb. Rate: 100.009	% 9/10/2 Survey	•	ot ready to ad with	in 6 months. RW	funds moved fro	m FFY Beyond to	21/22. As reques	sted in September 20	19 Total:		
4572	HBP	R/W								30,000	30,000	
	Local Match											
Fed. Rei	mb. Rate: 100.009		018 Linda Newton: 018 Linda Newton:			(Toll Credits).				Total:	30,000	

C	istrict: 03	County:	Yuba									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$								1,358,250	1,358,250	
		Local Match										
	L	SSRP Bond										1
		Local AC										4
		Total								1,358,250	1,358,250	
	Funding Details:		Deien	20/24	24/22	20/22	00/04	24/25	05/00	Deveed		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4572	HBP Local Match	CON							-1,358,250	1,358,250		New!
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
4572	HBP	CON						-1,358,250	1,358,250			New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%			,		CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:		
4572	HBP	CON					-1,358,250	1,358,250				New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in y		o 24/25. Action ta	ken to financially	Total:		
4572	HBP	CON					1,358,250			-1,358,250		New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	9/17/2 2021 ٤		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As rec	quested in September	Total:		
4572	HBP Local Match	CON					-1,358,250			1,358,250		
Fed. Reir	nb. Rate: 100.00%					ON funds moved t m this project in ye		Beyond. Action ta	aken to financially	Total:		
4572	HBP	CON	· · · · ·				1,358,250			-1,358,250		
	Local Match											
Fed. Reir	nb. Rate: 100.00%		020 Robert Brown Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As rec	quested in September	Total:		
4572	HBP	CON					-1,358,250			1,358,250		
	Local Match											
Fed. Reir	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		

)istrict: 03 nsible Agency	County: Yuba	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•					-					,	Total
4572	HBP Local Match	CON				-1,358,250	1,358,250				
ed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 22/23 to 23, shown.	24. Action taken	to financially	Total:	
4572	HBP	CON				1,358,250				-1,358,250	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/10/2019 Vlao 2019 Survey.	d Popko: Not	ready to ad withir	6 months. CON	funds moved fron	n FFY Beyond to 22	2/23. As requeste	d in September	Total:	
4572	HBP	CON								1,358,250	1,358,250
	Local Match										
ed. Reir	mb. Rate: 100.00%			eimbursement ch ew eligible projec	0 (oll Credits).				Total:	1,358,250

Dis	strict:	03	County:	Yuba									
Respons	sible Ag	gency		Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yuba (County				lane br		3: Toll Credits progr			F FRUITLAND RD.	Replace existing	2 lane bridge with	a new 2
F	Phase S	ummary:		Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			PE	350	000								350,000
			R/W										
Γ			CON				2,291,800						2,291,800
			Total	350	000		2,291,800						2,641,800
F	Fund So	urce Sum	mary:	Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$	350	000		2,291,800						2,641,800
Γ		Lo	cal Match										
		LSS	SRP Bond										
			Local AC										
			Total	350	000		2,291,800						2,641,800
	PE S	ummary:		Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$	350	000								350,000
		Lo	cal Match										
		LSS	SRP Bond										
			Local AC										
L			Total	350	000								350,000
Phase Fu	Inding De	etails:											
Proj id	Funds	Src	Phase	Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP Local Ma		ÞΕ	204	000								204,000
Fed. Reimb	o. Rate: 1	100.00%	3/20/20	017 Darlene	Wulff: U	pdate according	to 6-D					Total:	204,000
	HBP Local Ma		РЕ										
Fed. Reimb	o. Rate: 1	100.00%					the 12/13 Fiscal yea 16/17-21/22. This d				ne zeroed out due te	^o Total:	
	HBP Local Ma		ΡE	146	000								146,000
Fed. Reimb	o. Rate: 1	00.00%					nt changed to 100% ed on 02-05-2013:		rithin 6 months:			Total:	146,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County:	Yuba									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Π
		Fed \$										
		_ocal Match										
	L	SSRP Bond										
		Local AC										
		Total										
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4086	HBP	R/W		-30,000							-30,000	N
Fed. Reir	Local Match nb. Rate: 100.00%	10/20/	2021 DLA-Admin:	Remove RW as	requested in 2021	l Annual Status. I	RW funding no lon	ger needed for pro	oject.	Total:	-30,000	
4086	HBP	R/W		30,000	-30,000							
4000	Local Match			50,000	-50,000							
Fed. Reir	nb. Rate: 100.00%	9/17/2 Surve		n: Ready to ad wit	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 2	0/21. As requeste	d in September 2020	Total:		
4086	HBP	R/W	-30,000		30,000							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/23/	2019 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:		
4086	HBP Local Match	R/W	30,000		-30,000							
Fed. Rein	nb. Rate: 100.00%	3/12/2 3/8/20		Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 21/22 to 7	19/20. As request	ed by Exhibit 6D dated	Total:		
4086	HBP Local Match	R/W	-30,000		30,000							
Fed. Rein	nb. Rate: 100.00%	10/16/	2018 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:		
4086	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%	DLA-A							t yet clear. 7/27/2021 npact funds in the	Total:		
4086	HBP	R/W										
	Local Match											
⊦ed. Rein	nb. Rate: 100.00%	DLA-A							yet clear. 8/25/2019 npact funds in the	Total:		

10/29/2021, 8:06 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		in: Fundline zero	,			FFY 14/15 to 15/16 2016/17-21/22. Th	,		Total:	
4086	HBP Local Match	R/W	30,000								30,000
ed. Rei	mb. Rate: 100.00%	0,_0,_0		: Reimbursement : Per 6A submitte		(Toll Credits). Not ready to ad wi	ithin 6 months.			Total:	30,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			2,291,800						2,291,8
		_ocal Match									
		SSRP Bond									
		Local AC									
		Total			2,291,800						2,291,8
Phase	Funding Details:		I	I	, , , , , , , , , , , , , , , , , , , ,				-		, - ,
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086	HBP Local Match	CON		-2,291,800	2,291,800						
ed. Rei	mb. Rate: 100.00%			eady to Advertise. nade to program th			to 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
4086	HBP Local Match	CON		2,291,800			-2,291,800				
ed. Rei	mb. Rate: 100.00%	9/17/2020 Survey.	Robert Brown:	Ready to ad withir	6 months. CON	funds moved from	FFY 23/24 to 20/2	1. As requested i	n September 2020	Total:	
4086	HBP Local Match	CON				-2,291,800	2,291,800				
ed. Rei	mb. Rate: 100.00%					l funds moved fron this project in year	n FFY 22/23 to 23/2 shown.	24. Action taken	o financially	Total:	
4086	HBP Local Match	CON			-2,291,800	2,291,800					
ed. Rei	mb. Rate: 100.00%			•		l funds moved fron this project in year	n FFY 21/22 to 22/2 shown.	23. Action taken	o financially	Total:	
4086	HBP Local Match	CON			2,291,800	-2,291,800					

10/29/2021, 8:06 AM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086	HBP Local Match	CON			-2,291,800	2,291,800					
ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year	m FFY 21/22 to 22, shown.	23. Action taker	n to financially	Total:	
4086	HBP Local Match	CON		-2,291,800	2,291,800						
ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year	m FFY 20/21 to 21, shown.	22. Action taker	n to financially	Total:	
4086	HBP Local Match	CON	-2,291,800	2,291,800							
ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year	m FFY 19/20 to 20/ shown.	21. Action taker	n to financially	Total:	
4086	HBP Local Match	CON	2,291,800		-2,291,800						
ed. Rei	mb. Rate: 100.00%	9/11/201 Survey.	9 Vlad Popko: No	t ready to ad with	in 6 months. CON	I funds moved fron	n FFY 21/22 to 19/2	0. As requested	l in September 2019	Total:	
4086	HBP Local Match	CON			2,291,800					-1,600,000	691,800
⁻ ed. Rei	mb. Rate: 100.00%						n FFY Beyond to 21 See attached 6D fo		ed by Exhibit 6D	Total:	691,800
4086	HBP Local Match	CON								873,000	873,000
ed. Rei	mb. Rate: 100.00%	4/27/201	7 Darlene Wulff: 1	Jpdated according	g to approved 6-D					Total:	873,000
4086	HBP Local Match	CON	-727,000							727,000	
ed. Rei	mb. Rate: 100.00%					I funds moved fron program this proj		ond. NEPA not c	lear. Action taken to	Total:	
4086	HBP Local Match	CON	727,000							-727,000	
ed. Rei	mb. Rate: 100.00%	9/24/201 2015 Sur		Not ready to ad wi	ithin 6 months. CO	ON funds moved fr	om FFY Beyond to	19/20. As reque	sted in September	Total:	
4086	HBP Local Match	CON	-727,000							727,000	
ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year	m FFY 16/17 to Be shown.	yond. Action tak	en to financially	Total:	

C	03)istrict:	County: N	⁄uba								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	2014 Sur	4 Darlene Wulff: N vey. 8/25/2019 DL nds in the current l	A-Admin: Fundlin				•	ed in September 3/24. This does not	Total:	
4086	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	constrain	4 DLA-Admin: Not the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4086	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4086	HBP	CON	727,000								727,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		3 Harminder Basi:		0	· /				Total:	727,000
		3/21/201	3 Harminder Basi:	Per 6A submitted	on 02-05-2013:	Not ready to ad Wi	inin 6 months				

[District: 03	County:	Yuba								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yub	oa County		struct		lge with a new 2 la			EEK, 0.04 MI S/E I programmed for PE		Replace the exist	ing 2 lane
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	389,000								389,000
		R/W	30,000								30,000
		CON	3,510,500								3,510,500
		Total	3,929,500								3,929,500
	Fund Source Sum	mary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	419,000	3,510,500							3,929,500
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC	3,510,500	-3,510,500							
		Total	3,929,500								3,929,500
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	389,000								389,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total	389,000								389,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4154	HBP F Local Match	ΡE	43,000								43,000
Fed. Rei	mb. Rate: 100.00%	4/18/2	018 Darlene Wulff:	Updated as reque	sted by agency					Total:	43,000
4154	HBP F	ΡE	197,000								197,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/18/2	017 Darlene Wulff:	Update according	to September 201	7 HBP Survey				Total:	197,000
4154	HBP F Local Match	PE	149,000								149,000
⁻ ed. Rei	mb. Rate: 100.00%		2013 Michael McCo 2013 Michael McCo					agency.		Total:	149,000

D	istrict: 03	County:	Yuba								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	30,000								30,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	30,000								30,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4154	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2019 Vlad Popko: o FTIP cycle migrat						in: Fundline zeroeo	d out Total:	
4154	HBP	R/W	30,000		-30,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5 3/12/2 3/8/20	•	Not ready to ad w	vithin 6 months. F	RW funds moved fr	om FFY 21/22 to 7	19/20. As request	ed by Exhibit 6D da	ated Total:	
4154	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5 10/16	/2018 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
4154	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-	/2016 DLA-Admin: Admin: Fundline zo nt FTIP cycle.						t yet clear. 7/27/20 npact funds in the)21 Total:	
4154	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-	/2014 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						t yet clear. 8/25/20 npact funds in the)19 Total:	
4154	HBP	R/W	30,000								30,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2014 Linda Newto /2014 Eileen Craw				2			Total:	30,000
			/2013 Michael McC			•					
		10/18	/2013 Michael Mc0	Collum: New Proje	ect. Programmed	R/W funds per Ex.	6-A submitted by	the agency.			

Ľ)istrict: 03	County:	Yuba								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		3,510,500							3,510,500
		Local Match									
	L	SSRP Bond									
		Local AC	3,510,500	-3,510,500							
		Total	3,510,500								3,510,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4154	HBP	CON		-154,600							-154,600
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/3/20	21 Linda Newton:	Revised CON amo	unt to match awa	rd, as documente	d in LAPG 6-D da	ated 1/4/21.		Total:	-154,600
4154	Local AC (HBP)	CON	-154,600	154,600							
Fed. Reir	Local Match nb. Rate: 100.00%	6 3/3/20	21 Linda Newton:	Revised AC amoun	t to match award	, as documented	in LAPG 6-D date	ed 1/4/21.		Total:	
4154	НВР	CON	2 665 100	2 665 100							
4154	Local Match	CON	3,665,100	-3,665,100							
Fed. Reir	mb. Rate: 100.00%	6 4/22/2	2020 Eileen Crawfo	rd: Correction to pr	ogramming					Total:	
4154	HBP	CON	-3,665,100	3,665,100							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 3/12/2	2020 Vlad Popko: (Convert AC to HBP						Total:	
4154	Local AC (HBP) Local Match	CON	3,665,100	-3,665,100							
Fed. Rei	mb. Rate: 100.00%	6 3/12/2	2020 Vlad Popko: F	Ready to Advertise.	Agency requests	to proceed with L	ocal AC authoriz	ation		Total:	
4154	НВР	CON	-3,665,100	3,665,100							
	Local Match										
Fed. Reir	mb. Rate: 100.00%			NEARLY Ready to pt will be made to p			n FFY 19/20 to 2	0/21. Action taken	to financially constrain	Total:	
4154	HBP	CON	3,665,100		· •	-				-2,852,618	812,482
End Dai	Local Match nb. Rate: 100.00%	0/44/0									
reu. Rell	no. rate. 100.00%	••••	•	NEARLY ready to ac 2019 Survey. Cost i			•	-	ditional CON costs. As d 6D.	Total:	812,482

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4154	HBP Local Match	CON			-2,852,618					2,852,618	
Fed. Reir	mb. Rate: 100.00%					funds moved from	r FFY 21/22 to Beyond shown.	. Action taker	n to financially	Total:	
4154	HBP Local Match	CON			2,852,618					-1,574,375	1,278,243
⁻ ed. Reir	mb. Rate: 100.00%						FFY Beyond to 21/22. 6D for cost increase.	. As requeste	d by Exhibit 6D	Total:	1,278,243
4154	HBP Local Match	CON								832,375	832,375
Fed. Reir	mb. Rate: 100.00%	4/4/2018	Darlene Wulff: U	odated according t	o 6-D					Total:	832,375
4154	HBP Local Match	CON	-742,000							742,000	
⁻ ed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 19/20 to Beyon shown.	d. Action take	en to financially	Total:	
4154	HBP Local Match	CON	742,000							-742,000	
Fed. Reir	mb. Rate: 100.00%	9/24/2015 2015 Sur		Not ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to 19/2	20. As reques	sted in September	Total:	
4154	HBP Local Match	CON	-742,000							742,000	
⁻ ed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 16/17 to Beyon shown.	d. Action take	en to financially	Total:	
4154	HBP Local Match	CON	742,000							-742,000	
Fed. Reir	mb. Rate: 100.00%	10/20/20	14 Eileen Crawfor 4 Darlene Wulff: N	Reimbursement of d: Federal Reimbo Not ready to ad wit	ursement set to 88	3.53%.	om FFY Beyond to 16/1	17. As reques	sted in September	Total:	
4154	HBP Local Match	CON								742,000	742,000
⁻ ed. Reir	mb. Rate: 100.00%	10/20/20 ⁻ 10/21/20 ⁻	14 Eileen Crawfor 13 Michael McCol		ursement reverted ent changed to 10	l to original rate. 00% (Toll Credits).	er Ex. 6-A submitted by	the agency.		Total:	742,000

Distri	ict: 03 County:	Yuba								
Responsib	le Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yuba Cou	unty	new 2		/2013: Toll Credit	RD OVER LITTLE ts programmed for I			LE RD. Replace	existing 2 lane bric	lge with a
Pha	ase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	350,000								350,000
	R/W	50,000								50,000
	CON				2,436,775					2,436,775
	Total	400,000			2,436,775					2,836,775
Fur	nd Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	400,000			2,436,775					2,836,775
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	400,000			2,436,775					2,836,775
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	350,000								350,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	350,000								350,000
Phase Fund	<u> </u>			0.1/0.0		0.0 /0.1	0.4/0-	0.5/0.0		
	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084 HB	3P PE cal Match									
)/2017 Darlene Wulff:	Not ready to ad y	vithin 6 months	PE funds moved fro	m FEV 16/17 to 1	7/18 Funds not of	plicated moved to		
	next f	fiscal year. 8/25/2019 npact funds in the cur	9 DLA-Admin: Fur						Total:	
4084 HB	3P PE	74,000								74,000
Loc	cal Match									
Fed. Reimb. F	Rate: 100.00% 3/20/2	2017 Darlene Wulff:	Update according	to Exhibit 6-D					Total:	74,000
4084 HB	BP PE									
Loc	cal Match									
Fed. Reimb. F		2013 Michael McColl IP cycle migration: 2						line zeroed out due	• Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 03	County:	Yuba								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP Local Match	PE	276,000								276,000
Fed. Reir	mb. Rate: 100.00%)13 Harminder Basi:)13 Harminder Basi:				ithin 6 months:			Total:	276,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	50,000								50,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP	R/W	50,000		-50,000						
Fed. Reir	Local Match mb. Rate: 100.00%	5 11/22/2	2019 Vlad Popko: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 19/	20. As requested	by agency.	Total:	
4084	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5 10/23/2	2019 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4084	HBP Local Match	R/W	50,000		-50,000						
Fed. Reir	mb. Rate: 100.00%	3/12/20 3/8/20	019 Vlad Popko: Not 19.	ready to ad withi	n 6 months. RW f	unds moved from	FFY 21/22 to 19/2	0. As requested b	y Exhibit 6D dated	Total:	
4084	HBP Local Match	R/W	-50,000		50,000						
Fed. Reir	mb. Rate: 100.00%	5 10/16/2	2018 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4084	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.	,				,		Total:	
4084	HBP	R/W									
	Local Match	10/									
rea. Reii	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: No dmin: Fundline zeroe : FTIP cycle.							Total:	

10/29/2021, 8:06 AM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%				changed to 100% d on 02-05-2013:	(Toll Credits). Not ready to ad wi	thin 6 months			Total:	50,000
	CON Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				2,436,775					2,436,7
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total				2,436,775					2,436,77
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP Local Match	CON			-2,436,775	2,436,775					
ed. Rei	mb. Rate: 100.00%				CON funds move is project in year s		to 22/23. Action ta	aken to financially	constrain the FTIP	Total:	
4084	HBP Local Match	CON		-2,436,775	2,436,775						
ed. Rei	mb. Rate: 100.00%				CON funds move is project in year s		to 21/22. Action ta	aken to financially	constrain the FTIP	Total:	
4084	HBP Local Match	CON		2,436,775						-2,436,775	
ed. Rei	mb. Rate: 100.00%	9/18/2020	Vlad Popko: Rea	ady to Advertise.	CON funds move	d from FFY Beyon	d to 20/21. As req	uested in Septem	ber 2020 Survey.	Total:	
4084	HBP Local Match	CON					-2,436,775			2,436,775	
4004	mb Datas (00.000)			t roody to od wit		N funda mayod fra	m FFY 23/24 to Be	eyond. Action tak	en to financially	Total:	
	mb. Rate: 100.00%			,		his project in year		-,		Total.	
	HBP Local Match			,							
ed. Rei 4084	HBP	constrain 1 CON 10/30/201	the FTIP (PUSH). 9 DLA-Admin: No	Attempt will be not set of the se	made to program t	his project in year -2,436,775	shown. 2,436,775 m FFY 22/23 to 23			Total:	
ed. Rei 4084	HBP Local Match	constrain 1 CON 10/30/201	the FTIP (PUSH). 9 DLA-Admin: No	Attempt will be not set of the se	made to program t	his project in year -2,436,775 N funds moved fro	shown. 2,436,775 m FFY 22/23 to 23				

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP Local Match	CON		-2,436,775	2,436,775						
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: I rain the FTIP (PUSH				m FFY 20/21 to 21/2 shown.	2. Action taker	n to financially	Total:	
4084	HBP Local Match	CON		2,436,775						-2,436,775	
ed. Reir	mb. Rate: 100.00%		2019 Vlad Popko: N Survey.	ot ready to ad with	in 6 months. CON	funds moved fror	n FFY Beyond to 20/2	21. As requeste	ed in September	Total:	
4084	HBP Local Match	CON			-2,436,775					2,436,775	
⁻ ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N rain the FTIP (PUSH				n FFY 21/22 to Beyor shown.	nd. Action take	n to financially	Total:	
4084	HBP Local Match	CON		-2,436,775	2,436,775						
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N rain the FTIP (PUSH				n FFY 20/21 to 21/22 shown.	. Action taken	to financially	Total:	
4084	HBP Local Match	CON		2,436,775						-2,436,775	
⁻ ed. Reir	mb. Rate: 100.00%	•··=·=	2019 Vlad Popko: N 3/8/2019.	ot ready to ad with	in 6 months. CON	funds moved fror	n FFY Beyond to 20/2	21. As requeste	ed by Exhibit 6D	Total:	
4084	HBP Local Match	CON			-2,436,775					2,436,775	
⁻ ed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: I rain the FTIP (PUSH	,			m FFY 21/22 to Beyo shown.	ond. Action tak	en to financially	Total:	
4084	HBP Local Match	CON			2,436,775					-2,436,775	
⁻ ed. Reir	mb. Rate: 100.00%	10/3/2 Surve	0	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 21/22	. As requested	l in September 2018	Total:	
4084	HBP Local Match	CON								1,059,775	1,059,775
⁻ ed. Reir	mb. Rate: 100.00%	4/4/20)18 Darlene Wulff: l	Jpdate according to	o 6-D: Not ready t	o ad within 6 mon	hs			Total:	1,059,775
4084	HBP Local Match	CON	-1,377,000							1,377,000	
ed. Reir	mb. Rate: 100.00%		/2015 DLA-Admin: I rain the FTIP (PUSH	,			m FFY 19/20 to Beyo	ond. Action tak	en to financially	Total:	

	District: 03	County:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP Local Match	CON	1,377,000							-1,377,000	
ed. Rei	mb. Rate: 100.00%		2015 Darlene Wulff: Survey.	Not ready to ad with	nin 6 months.	CON funds moved fro	om FFY Beyond to	o 19/20. As reques	ted in September	Total:	
4084	HBP Local Match	CON	-1,377,000							1,377,000	
ed. Rei	mb. Rate: 100.00%					CON funds moved from n this project in year s		eyond. Action take	en to financially	Total:	
4084	HBP Local Match	CON	1,377,000							-1,377,000	
ed. Rei	mb. Rate: 100.00%		2014 Darlene Wulff: Survey.	Not ready to ad with	nin 6 months.	CON funds moved fro	om FFY Beyond to	o 16/17. As reques	ted in September	Total:	
4084	HBP Local Match	CON								1,377,000	1,377,000
⁻ ed. Rei	mb. Rate: 100.00%			i: Reimbursement c i: Per 6A submitted	0	% (Toll Credits). 3: Not ready to ad wit	thin 6 months			Total:	1,377,000

C	District: 03	County: Yu	uba								
Respo	nsible Agency	1	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Yub	a County		Assista	E NO. PM00129, nce HBP web site Proj: BPMP-5916	for backup list of		ogram (BPMP), va	arious bridges in th	e County of Yuba.	See Caltrans Local	
	Phase Summa	iry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	87,000	47,000							134,00
		R/W									
		CON								282,230	282,23
		Total	87,000	47,000						282,230	416,23
	Fund Source S	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	77,021	41,609						249,858	368,48
		Local Match	9,979	5,391						32,372	47,74
		LSSRP Bond									
		Local AC									
		Total	87,000	47,000						282,230	416,23
	PE Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	77,021	41,609							118,63
		Local Match	9,979	5,391							15,37
		LSSRP Bond									
		Local AC									
		Total	87,000	47,000							134,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4306	HBP	PE		41,609	-41,609						
	Local Match			5,391	-5,391						
ed. Rei	mb. Rate: 88.53%	6 10/9/2020	Vlad Popko: Not	ready to ad withir	n 6 months. PE f	unds moved from I	FY 21/22 to 20/2	 As requested by 	agency.	Total:	
4306	HBP	PE	-41,609		41,609						
	Local Match		-5,391		5,391						
ed. Rei	mb. Rate: 88.53%	6 10/30/2019	9 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet o	clear.	Total:	
4306	HBP	PE	41,609								41,609
	Local Match		5,391								5,391
⁻ ed. Rei	mb. Rate: 88.53%	6 5/3/2019 V	/lad Popko: PE c	ost increase as re	quested by new I	Plan List.				Total:	47.000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4306	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	fiscal year		-Admin: Fundline		funds moved from FTIP cycle migra			igated, moved to next 24. This does not	Total:	
4306	HBP Local Match	PE	77,021 9,979								77,021 9,979
ed. Rein	nb. Rate: 88.53%	10/12/201	Linda Newton: F 7 DLA-Admin: Fu	und line has not f und line failed to d New eligible proje	eliver.					Total:	87,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								249,858	249,85
	L	ocal Match								32,372	32,3
	LS	SSRP Bond									
		Local AC									
		Total								282,230	282,23
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4306	HBP	CON								32,588	32,588
ad Rain	Local Match nb. Rate: 88.53%	E/2/2010 \	lad Dankar CON		eated by DDMD D	lon List				4,222	4,222
eu. Mein	nb. Nate. 66.55%	5/3/2019	nad Popko. CON	l increase as requ	ested by BPINP P	Ian List				Total:	36,810
4306	HBP	CON	-217,270							217,270	
	Local Match		-28,150							28,150	
ed. Rein	nb. Rate: 88.53%	3/17/2018	Linda Newton: N	lot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY 18/19 to 2	21/22. PE not auth	iorized.	Total:	
4306	HBP	CON									
nd Doin	Local Match nb. Rate: 88,53%	40/04/004			in Consenting CO				te financially		
	ID. Nale. 88.53%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/202 [,]	1 DLA-Admin: Fur	ndline zeroed out due	Total:	
4306	HBP	CON	217,270								217,270
	Local Match		28,150								28,150
ed. Rein	nb. Rate: 88.53%	10/10/201	5 Linda Newton:	New eligible proje	ect.					Total:	245,420

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 C	County: Yuba									
Responsible Agency	[Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 57

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	74,603,730	25,098,461	14,026,822	2,486,775	19,213,356	11,740,556	11,678,685	190,993,470	349,841,854
Local Match	6,825,122	238,006	394,029		551,810	1,320,294		13,615,368	22,944,629
LSSRP Bond									
Local AC	30,438,694	-12,508,540	-8,378,000		-9,552,154				
Total for all Phases	111,867,546	12,827,927	6,042,851	2,486,775	10,213,011	13,060,850	11,678,685	204,608,838	372,786,483