

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2021, 8:06 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 57

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	74,603,730	25,098,461	14,026,822	2,486,775	19,213,356	11,740,556	11,678,685	190,993,470	349,841,854
Local Match	6,825,122	238,006	394,029		551,810	1,320,294		13,615,368	22,944,629
LSSRP Bond									
Local AC	30,438,694	-12,508,540	-8,378,000		-9,552,154				
Total	111,867,546	12,827,927	6,042,851	2,486,775	10,213,011	13,060,850	11,678,685	204,608,838	372,786,483