

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:05 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Redding      BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(038)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	412,212								412,212
R/W		41,000							41,000
CON							2,532,400		2,532,400
<b>Total</b>	<b>412,212</b>	<b>41,000</b>					<b>2,532,400</b>		<b>2,985,612</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	364,931	36,297					2,241,934		2,643,162
Local Match	47,281	4,703					290,466	-0	342,450
LSSRP Bond									
Local AC									
<b>Total</b>	<b>412,212</b>	<b>41,000</b>					<b>2,532,400</b>		<b>2,985,612</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	364,931								364,931
Local Match	47,281								47,281
LSSRP Bond									
Local AC									
<b>Total</b>	<b>412,212</b>								<b>412,212</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3730	HBP	PE	136,524								136,524
	Local Match		17,688								17,688
Fed. Reimb. Rate: 88.53%      10/6/2017 Rick Somers: Adjusting PE funding line per Agency survey and Exh. 6-D dated 10/6/17.										<b>Total:</b>	154,212
3730	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      2/25/2017 Rick Somers: PE funding advanced per Agency mid year review. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3730	HBP	PE	51,347								-51,347
	Local Match		6,653								-6,653
Fed. Reimb. Rate: 88.53%      9/14/2016 Rick Somers: Updating PE funds per Agency survey.										<b>Total:</b>	

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3730 HBP PE Local Match								-174,404 -22,596	-174,404 -22,596
Fed. Reimb. Rate: 88.53%	9/24/2013 Rick Somers: Adjusting PE funds and scope update to Replacement with SLA concurrence per Agency survey.							Total:	-197,000
3730 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3730 HBP PE Local Match		177,060 22,940						225,752 29,249	402,812 52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.							Total:	455,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		36,297							36,297
Local Match		4,703							4,703
LSSRP Bond									
Local AC									
Total		41,000							41,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3730	HBP	R/W		36,297	-36,297						
	Local Match			4,703	-4,703						
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.									Total:	
3730	HBP	R/W		-36,297	36,297						
	Local Match			-4,703	4,703						
Fed. Reimb. Rate: 88.53%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	
3730	HBP	R/W		36,297	-36,297						
	Local Match			4,703	-4,703						
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.									Total:	
3730	HBP	R/W		-36,297	36,297						
	Local Match			-4,703	4,703						
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.									Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3730 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3730 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3730 HBP R/W Local Match			36,297						
Fed. Reimb. Rate: 88.53%			4,703						
								-36,297	
								-4,703	
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding per Agency survey and Exh. 6-D dated 10/6/17.							Total:	_____
3730 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%								36,297	36,297
								4,703	4,703
									_____
Fed. Reimb. Rate: 88.53%	9/24/2013 Rick Somers: Adding R/W funding per Agency survey.							Total:	41,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							2,241,934		2,241,934
Local Match							290,466	-0	290,466
LSSRP Bond									
Local AC									
Total							2,532,400		2,532,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3730	HBP	CON						-2,241,934	2,241,934		
	Local Match							-290,466	290,466		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3730	HBP	CON					-2,241,934	2,241,934			
	Local Match							-290,466	290,466		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3730	HBP	CON					-2,241,934	2,241,934			
	Local Match							-290,466	290,466		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

New!

New!

New!

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3730 HBP CON			-2,241,934	2,241,934					
Local Match			-290,466	290,466					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
									New!
3730 HBP CON			2,241,934					-2,241,934	
Local Match			290,466					-290,466	
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
									New!
3730 HBP CON					-2,241,934			2,241,934	
Local Match					-290,466			290,466	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3730 HBP CON				-2,241,934	2,241,934				
Local Match				-290,466	290,466				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3730 HBP CON			-2,241,934	2,241,934					
Local Match			-290,466	290,466					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3730 HBP CON		-2,241,934	2,241,934						
Local Match		-290,466	290,466						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3730 HBP CON		2,241,934						-2,241,934	
Local Match		290,466						-290,466	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.								Total: _____
3730 HBP CON			-2,241,934					2,241,934	
Local Match			-290,466					290,466	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3730 HBP CON		-2,241,934	2,241,934						
Local Match		-290,466	290,466						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3730 HBP CON	-2,241,934	2,241,934							
Local Match	-290,466	290,466							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730 HBP CON	2,241,934							-2,241,934	
Local Match	290,466							-290,466	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3730 HBP CON			-2,241,934					2,241,934	
Local Match			-290,466					290,466	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730 HBP CON		-2,241,934	2,241,934						
Local Match		-290,466	290,466						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730 HBP CON	-2,241,934	2,241,934							
Local Match	-290,466	290,466							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730 HBP CON	2,241,934							-1,182,761	1,059,173
Local Match	290,466							-153,239	137,227
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding per Agency survey and Exh. 6-D dated 10/6/17.							Total:	1,196,400
3730 HBP CON								-1,070,328	-1,070,328
Local Match								-138,672	-138,672
Fed. Reimb. Rate: 88.53%	9/24/2013 Rick Somers: Adjusting CON funds and scope update to Replacement with SLA concurrence per Agency survey.							Total:	-1,209,000
3730 HBP CON								-402,812	-402,812
Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjustment to CON funding to match HBP minimal application. Previous amount was in error, here corrected.							Total:	-455,000
3730 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

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District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Redding BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(035)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	424,000								424,000
R/W		70,000							70,000
CON								2,189,200	2,189,200
<b>Total</b>	<b>424,000</b>	<b>70,000</b>						<b>2,189,200</b>	<b>2,683,200</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	375,367	61,971						1,938,099	2,375,437
Local Match	48,633	8,029						251,101	307,763
LSSRP Bond									
Local AC									
<b>Total</b>	<b>424,000</b>	<b>70,000</b>						<b>2,189,200</b>	<b>2,683,200</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	375,367								375,367
Local Match	48,633								48,633
LSSRP Bond									
Local AC									
<b>Total</b>	<b>424,000</b>								<b>424,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3732	HBP	PE	137,222								137,222
	Local Match		17,779								17,779
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjusting funding line per Agency survey and Exh. 6-D dated 10/6/17.										<b>Total:</b>	155,000
3732	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/25/2017 Rick Somers: PE funds advanced for obligation in 16/17 per Agency mid year review. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3732	HBP	PE	61,086								-61,086
	Local Match		7,914								-7,914
Fed. Reimb. Rate: 88.53% 9/14/2016 Rick Somers: Updating PE funds per Agency survey.										<b>Total:</b>	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3732 HBP PE								-164,666	-164,666
Local Match								-21,334	-21,334
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.							Total:	-186,000

3732 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/4/2011 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

3732 HBP PE	177,060							225,752	402,812
Local Match	22,940							29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.							Total:	455,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		61,971							61,971
Local Match		8,029							8,029
LSSRP Bond									
Local AC									
Total		70,000							70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3732	HBP	R/W		61,971	-61,971						
	Local Match			8,029	-8,029						
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.									Total:	
3732	HBP	R/W		-61,971	61,971						
	Local Match			-8,029	8,029						
Fed. Reimb. Rate: 88.53%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	
3732	HBP	R/W		61,971	-61,971						
	Local Match			8,029	-8,029						
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.									Total:	
3732	HBP	R/W		-61,971	61,971						
	Local Match			-8,029	8,029						
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.									Total:	



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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3732 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3732 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3732 HBP R/W Local Match			61,971					-61,971	
			8,029					-8,029	
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding line schedule per Agency survey and Exh. 6-d dated 10/6/17.							Total:	_____
3732 HBP R/W Local Match								61,971	61,971
								8,029	8,029
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adding funding per Agency Sept 2013 Survey.							Total:	70,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,938,099	1,938,099
Local Match								251,101	251,101
LSSRP Bond									
Local AC									
Total								2,189,200	2,189,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3732 HBP CON Local Match									-1,938,099	1,938,099	New!
									-251,101	251,101	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3732 HBP CON Local Match								-1,938,099	1,938,099	New!	
									-251,101	251,101	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3732 HBP CON Local Match									-1,938,099	1,938,099	New!
									-251,101	251,101	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3732 HBP CON				-1,938,099	1,938,099					<b>New!</b>
Local Match				-251,101	251,101					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3732 HBP CON			-1,938,099	1,938,099						<b>New!</b>
Local Match			-251,101	251,101						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3732 HBP CON			1,938,099					-1,938,099		<b>New!</b>
Local Match			251,101					-251,101		
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:		
3732 HBP CON					-1,938,099			1,938,099		
Local Match					-251,101			251,101		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3732 HBP CON				-1,938,099	1,938,099					
Local Match				-251,101	251,101					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3732 HBP CON			-1,938,099	1,938,099						
Local Match			-251,101	251,101						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3732 HBP CON			-1,938,099	1,938,099						
Local Match			-251,101	251,101						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3732 HBP CON			1,938,099					-1,938,099		
Local Match			251,101					-251,101		
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.							Total:		
3732 HBP CON			-1,938,099					1,938,099		
Local Match			-251,101					251,101		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3732 HBP CON		-1,938,099	1,938,099						
Local Match		-251,101	251,101						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON		-1,938,099	1,938,099						
Local Match		-251,101	251,101						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON		1,938,099						-1,938,099	
Local Match		251,101						-251,101	
Fed. Reimb. Rate: 88.53%	10/4/2018 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3732 HBP CON			-1,938,099					1,938,099	
Local Match			-251,101					251,101	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON		-1,938,099	1,938,099						
Local Match		-251,101	251,101						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON		-1,938,099	1,938,099						
Local Match		-251,101	251,101						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON		1,938,099						-1,232,338	705,761
Local Match		251,101						-159,662	91,439
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjust funding line per Agency survey and Exh. 6-D dated 10/6/17.							Total:	797,200
3732 HBP CON								-1,020,751	-1,020,751
Local Match								-132,249	-132,249
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.							Total:	-1,153,000
3732 HBP CON								-402,812	-402,812
Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding line to match HBP minimal application. Previous amount in error hereby corrected.							Total:	-455,000
3732 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Redding

BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Fed Proj: BHLS-5068(045)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	680,545	240,455							921,000
R/W	45,455								45,455
CON								2,500,000	2,500,000
<b>Total</b>	<b>726,000</b>	<b>240,455</b>						<b>2,500,000</b>	<b>3,466,455</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	602,486	253,116						2,213,250	3,068,853
Local Match	83,272	27,580						286,750	397,602
LSSRP Bond									
Local AC	40,241	-40,241							
<b>Total</b>	<b>726,000</b>	<b>240,455</b>						<b>2,500,000</b>	<b>3,466,455</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	602,486	212,875							815,361
Local Match	78,059	27,580							105,639
LSSRP Bond									
Local AC									
<b>Total</b>	<b>680,545</b>	<b>240,455</b>							<b>921,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3862	HBP	PE		212,875							212,875
	Local Match			27,580							27,580
Fed. Reimb. Rate: 88.53%      10/27/2020 DLA-Admin: Revise funding as requested in 2020 HBP Survey.										<b>Total:</b>	<b>240,455</b>
3862	HBP	PE		200,078							200,078
	Local Match			25,922							25,922
Fed. Reimb. Rate: 88.53%      2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										<b>Total:</b>	<b>226,000</b>
3862	HBP	PE		402,409							402,409
	Local Match			52,136							52,136
Fed. Reimb. Rate: 88.53%      9/26/2011 Heidi Borders: New application										<b>Total:</b>	<b>454,545</b>

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		40,241							40,241
Local Match	5,214								5,214
LSSRP Bond									
Local AC	40,241	-40,241							
Total	45,455								45,455

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3862	HBP	R/W	-40,241	40,241							
	Local Match		-5,214	5,214							
Fed. Reimb. Rate: 88.53% 7/23/2020 Linda Newton: Program AC conversion in FFY 20/21.										Total:	
3862	Local AC (HBP)	R/W	40,241	-40,241							
	Local Match		5,214	-5,214							
Fed. Reimb. Rate: 88.53% 7/23/2020 Linda Newton: Local Agency requested AC for the RW phase.										Total:	
3862	HBP	R/W	40,241		-40,241						
	Local Match		5,214		-5,214						
Fed. Reimb. Rate: 88.53% 3/6/2020 Rick Somers: Right of Way is ready to authorize, NEPA clear 2/18/20.										Total:	
3862	HBP	R/W		-40,241	40,241						
	Local Match			-5,214	5,214						
Fed. Reimb. Rate: 88.53% 10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3862	HBP	R/W		40,241	-40,241						
	Local Match			5,214	-5,214						
Fed. Reimb. Rate: 88.53% 10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey										Total:	
3862	HBP	R/W	-40,241		40,241						
	Local Match		-5,214		5,214						
Fed. Reimb. Rate: 88.53% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
3862	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/26/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3862 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

3862 HBP R/W Local Match	40,241								40,241
	5,214								5,214
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: New funding line for Right of Way per Agency survey and Exh. 6-D pending receipt from Agency								Total: _____
									45,455

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3862	HBP	CON							-2,213,250	2,213,250		<b>New!</b>
	Local Match								-286,750	286,750		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____			

3862	HBP	CON						-2,213,250	2,213,250		<b>New!</b>
	Local Match							-286,750	286,750		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

3862	HBP	CON						-2,213,250	2,213,250		<b>New!</b>
	Local Match							-286,750	286,750		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

3862	HBP	CON						-2,213,250	2,213,250		<b>New!</b>
	Local Match							-286,750	286,750		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

3862	HBP	CON						-2,213,250	2,213,250		<b>New!</b>
	Local Match							-286,750	286,750		
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3862 HBP CON			2,213,250					-2,213,250	<b>New!</b>
Local Match			286,750					-286,750	
Fed. Reimb. Rate: 88.53%	10/4/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3862 HBP CON					-2,213,250			2,213,250	
Local Match					-286,750			286,750	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON				-2,213,250	2,213,250				
Local Match				-286,750	286,750				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON			-2,213,250	2,213,250					
Local Match			-286,750	286,750					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON		-2,213,250	2,213,250						
Local Match		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON		2,213,250						-2,213,250	
Local Match		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.							Total:	
3862 HBP CON			-2,213,250					2,213,250	
Local Match			-286,750					286,750	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON		-2,213,250	2,213,250						
Local Match		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON		-2,213,250	2,213,250						
Local Match		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3862 HBP CON		2,213,250						-2,213,250	
Local Match		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3862 HBP CON			-2,213,250					2,213,250	
Local Match			-286,750					286,750	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON		-2,213,250	2,213,250						
Local Match		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON		-2,213,250	2,213,250						
Local Match		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON		2,213,250						-2,253,491	-40,241
Local Match		286,750						-291,964	-5,214
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding line per Agency survey and Exh. 6-D pending receipt from Agency.							Total:	-45,455
3862 HBP CON		-2,253,491						2,253,491	
Local Match		-291,964						291,964	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3862 HBP CON		2,253,491						-2,253,491	
Local Match		291,964						-291,964	
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding line per Agency survey.							Total:	
3862 HBP CON		-2,253,491						2,253,491	
Local Match		-291,964						291,964	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON		2,253,491						-2,253,491	
Local Match		291,964						-291,964	
Fed. Reimb. Rate: 88.53%	9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:	
3862 HBP CON		-2,253,491						2,253,491	
Local Match		-291,964						291,964	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON		2,253,491						-2,253,491	
Local Match		291,964						-291,964	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3862 HBP CON			-2,253,491					2,253,491	
Local Match			-291,964					291,964	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON			2,253,491					-2,253,491	
Local Match			291,964					-291,964	
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3862 HBP CON			-2,253,491					2,253,491	
Local Match			-291,964					291,964	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3862    HBP            CON		2,253,491						-2,655,900	-402,409
Local Match		291,964						-344,100	-52,136
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding and fiscal year to match Survey and to correct error from HBP application.							Total:	-454,545
<hr/>									
3862    HBP            CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application							Total:	3,000,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Redding BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Fed Proj: BRLS-5068(037)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	503,939								503,939
R/W			78,000						78,000
CON								1,960,400	1,960,400
<b>Total</b>	<b>503,939</b>		<b>78,000</b>					<b>1,960,400</b>	<b>2,542,339</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	446,137		69,053					1,735,542	2,250,733
Local Match	57,802		8,947					224,858	291,606
LSSRP Bond									
Local AC									
<b>Total</b>	<b>503,939</b>		<b>78,000</b>					<b>1,960,400</b>	<b>2,542,339</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	446,137								446,137
Local Match	57,802							0	57,802
LSSRP Bond									
Local AC									
<b>Total</b>	<b>503,939</b>								<b>503,939</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3728	HBP	PE	160,185								160,185
	Local Match		20,754								20,754
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjusting funding line cost and schedule per Agency survey and Exhs. 6-D and 6-B dated 10/6/17.										<b>Total:</b>	<b>180,939</b>
3728	HBP	PE	108,892							-108,892	
	Local Match		14,108							-14,108	
Fed. Reimb. Rate: 88.53% 9/14/2016 Rick Somers: Updating funding per Agency survey.										<b>Total:</b>	
3728	HBP	PE								-116,860	-116,860
	Local Match									-15,140	-15,140
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting PE funding per Agency survey. Scope updated to Replacement with SLA concurrence.										<b>Total:</b>	<b>-132,000</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3728 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3728 HBP PE Local Match		177,060						225,752	402,812
		22,940						29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only at this point. Further application development required prior to additional programming.							Total:	455,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			69,053						69,053
Local Match			8,947						8,947
LSSRP Bond									
Local AC									
Total			78,000						78,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3728	HBP	R/W		-69,053	69,053						
	Local Match			-8,947	8,947						
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2021 Status.							Total:			
3728	HBP	R/W		69,053	-69,053						
	Local Match			8,947	-8,947						
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:			
3728	HBP	R/W		-69,053	69,053						
	Local Match			-8,947	8,947						
Fed. Reimb. Rate: 88.53%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3728	HBP	R/W		69,053	-69,053						
	Local Match			8,947	-8,947						
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.							Total:			
3728	HBP	R/W		-69,053	69,053						
	Local Match			-8,947	8,947						
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3728 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3728 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding line schedule only per Agency survey and Exhs. 6-D and 6-B dated 10/6/17. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3728 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3728 HBP R/W Local Match		69,053						-69,053	
Fed. Reimb. Rate: 88.53%		8,947						-8,947	
	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	_____
3728 HBP R/W Local Match								69,053	69,053
Fed. Reimb. Rate: 88.53%								8,947	8,947
	10/2/2013 Rick Somers: Adding R/W funds per Agency survey. Scope updated to Replacement with SLA concurrence.							Total:	_____
									78,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,735,542	1,735,542
Local Match								224,858	224,858
LSSRP Bond									
Local AC									
Total								1,960,400	1,960,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3728	HBP	CON							-1,735,542	1,735,542	
	Local Match								-224,858	224,858	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3728	HBP	CON						-1,735,542	1,735,542		
	Local Match								-224,858	224,858	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

New!

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3728 HBP CON					-1,735,542	1,735,542				<b>New!</b>
Local Match					-224,858	224,858				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3728 HBP CON				-1,735,542	1,735,542					<b>New!</b>
Local Match				-224,858	224,858					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3728 HBP CON			-1,735,542	1,735,542						<b>New!</b>
Local Match			-224,858	224,858						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3728 HBP CON			1,735,542					-1,735,542		<b>New!</b>
Local Match			224,858					-224,858		
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:		
3728 HBP CON					-1,735,542			1,735,542		
Local Match					-224,858			224,858		
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3728 HBP CON				-1,735,542	1,735,542					
Local Match				-224,858	224,858					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3728 HBP CON			-1,735,542	1,735,542						
Local Match			-224,858	224,858						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3728 HBP CON		-1,735,542	1,735,542							
Local Match		-224,858	224,858							
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3728 HBP CON		1,735,542						-1,735,542		
Local Match		224,858						-224,858		
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:		

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3728 HBP CON					-1,735,542			1,735,542	
Local Match					-224,858			224,858	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON				-1,735,542	1,735,542				
Local Match				-224,858	224,858				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON			-1,735,542	1,735,542					
Local Match			-224,858	224,858					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON		-1,735,542	1,735,542						
Local Match		-224,858	224,858						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON		-1,735,542	1,735,542						
Local Match		-224,858	224,858						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON		1,735,542						-1,735,542	
Local Match		224,858						-224,858	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.							Total:	
3728 HBP CON			-1,735,542					1,735,542	
Local Match			-224,858					224,858	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON			-1,735,542	1,735,542					
Local Match			-224,858	224,858					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON		-1,735,542	1,735,542						
Local Match		-224,858	224,858						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3728 HBP CON	1,735,542							-1,735,542	
Local Match	224,858							-224,858	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3728 HBP CON			-1,735,542					1,735,542	
Local Match			-224,858					224,858	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON		-1,735,542	1,735,542						
Local Match		-224,858	224,858						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON		-1,735,542	1,735,542						
Local Match		-224,858	224,858						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON	1,735,542							-1,500,584	234,959
Local Match	224,858							-194,417	30,441
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding line schedule and cost per Agency survey and Exh. 6-D and 6-B dated 10/6/17.							Total:	265,400
3728 HBP CON	-1,500,584							1,500,584	
Local Match	-194,417							194,417	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3728 HBP CON	1,500,584							-1,500,584	
Local Match	194,417							-194,417	
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	
3728 HBP CON								-752,505	-752,505
Local Match								-97,495	-97,495
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adjusting CON funds per Agency survey. Scope updated to Replacement with SLA concurrence.							Total:	-850,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3728    HBP            CON								-402,812	-402,812
Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Uadjusting CON funding to correct previous error in HBP minimal application.							Total:	-455,000
3728    HBP            CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved							Total:	3,000,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Redding BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(036)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	559,000								559,000
R/W	68,000								68,000
CON	3,750,000								3,750,000
<b>Total</b>	<b>4,377,000</b>								<b>4,377,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,874,958								3,874,958
Local Match	502,042								502,042
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,377,000</b>								<b>4,377,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	494,883								494,883
Local Match	64,117								64,117
LSSRP Bond									
Local AC									
<b>Total</b>	<b>559,000</b>								<b>559,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3731	HBP	PE	106,369								106,369
	Local Match		13,781								13,781
Fed. Reimb. Rate: 88.53% 10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. Increased PE costs for design - post-programming, Exhibit 6-D approval pending.										<b>Total:</b>	<b>120,150</b>
3731	HBP	PE	136,203								136,203
	Local Match		17,647								17,647
Fed. Reimb. Rate: 88.53% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										<b>Total:</b>	<b>153,850</b>
3731	HBP	PE	-150,501								-150,501
	Local Match		-19,499								-19,499
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.										<b>Total:</b>	<b>-170,000</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3731 HBP PE	225,752							-225,752	
Local Match	29,249							-29,249	
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting PE fiscal year per Survey.							Total:	
3731 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP PE	177,060							225,752	402,812
Local Match	22,940							29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.							Total:	455,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	60,200								60,200
Local Match	7,800								7,800
LSSRP Bond									
Local AC									
Total	68,000								68,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3731	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjust funding line per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3731	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3731	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	2/25/2017 Rick Somers: NEPA approaching complete. Agency requests R/W advance to 16/17 per mid year review. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3731 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3731 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3731 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3731 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/17/2015 Rick Somers: Advancing Right of Way per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3731 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3731 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	60,200								60,200
	7,800								7,800
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Adding new funding line per Sept 2013 Agency Survey.								Total: _____
									68,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,319,875								3,319,875
Local Match	430,125								430,125
LSSRP Bond									
Local AC									
Total	3,750,000								3,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3731	HBP	CON	3,319,875	-3,319,875							
	Local Match		430,125	-430,125							
Fed. Reimb. Rate: 88.53%	5/11/2020 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.								Total: _____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3731 HBP CON	-3,319,875	3,319,875							
Local Match	-430,125	430,125							
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON	3,319,875	-3,319,875							
Local Match	430,125	-430,125							
Fed. Reimb. Rate: 88.53%	3/5/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.							Total:	
3731 HBP CON	-3,319,875	3,319,875							
Local Match	-430,125	430,125							
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON	3,319,875							-2,390,310	929,565
Local Match	430,125							-309,690	120,435
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year and amount per Sept 2019 survey.							Total:	1,050,000
3731 HBP CON			-2,390,310					2,390,310	
Local Match			-309,690					309,690	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON		-2,390,310	2,390,310						
Local Match		-309,690	309,690						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON	-2,390,310	2,390,310							
Local Match	-309,690	309,690							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP CON	2,390,310							-2,390,310	
Local Match	309,690							-309,690	
Fed. Reimb. Rate: 88.53%	9/26/2018 Rick Somers: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3731 HBP CON			-2,390,310					2,390,310	
Local Match			-309,690					309,690	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON		-2,390,310	2,390,310						
Local Match		-309,690	309,690						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON		-2,390,310	2,390,310						
Local Match		-309,690	309,690						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months.. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP CON		2,390,310						-1,369,559	1,020,751
Local Match		309,690						-177,441	132,249
Fed. Reimb. Rate: 88.53%	3/19/2018 Rick Somers: Moving CON to 18/19 and adding funds per Agency request, Exhibit 6-D in Edocs, Nearly Ready to Ad.							Total:	1,153,000
3731 HBP CON			-1,369,559					1,369,559	
Local Match			-177,441					177,441	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON		-1,369,559	1,369,559						
Local Match		-177,441	177,441						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON		-1,369,559	1,369,559						
Local Match		-177,441	177,441						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3731 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3731 HBP CON Local Match		1,369,559							-1,369,559
Fed. Reimb. Rate: 88.53%		177,441							-177,441
	10/6/2017 Rick Somers: Adjust funding line per Agency survey.							Total:	_____
3731 HBP CON Local Match		-1,369,559							1,369,559
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3731 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3731 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3731 HBP CON Local Match		1,369,559							-1,369,559
Fed. Reimb. Rate: 88.53%		177,441							-177,441
	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	_____
3731 HBP CON Local Match		-1,369,559							1,369,559
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3731 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3731 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3731 HBP CON	1,369,559							-1,369,559	
Local Match	177,441							-177,441	
Fed. Reimb. Rate: 88.53%	9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:	
3731 HBP CON	-1,369,559							1,369,559	
Local Match	-177,441							177,441	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON	1,369,559							-1,369,559	
Local Match	177,441							-177,441	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	
3731 HBP CON	-1,369,559							1,369,559	
Local Match	-177,441							177,441	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP CON	1,369,559							-2,253,089	-883,529
Local Match	177,441							-291,912	-114,471
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.							Total:	-998,000
3731 HBP CON	-2,253,089							2,253,089	
Local Match	-291,912							291,912	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3731 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3731    HBP            CON		2,253,089						-2,655,900	-402,812
Local Match		291,912						-344,100	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding to match Survey year and to correct previous error in HBP application.							Total:	-455,000
3731    HBP            CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Redding BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(034)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	990,000								990,000
R/W					63,000				63,000
CON								3,780,000	3,780,000
<b>Total</b>	<b>990,000</b>				<b>63,000</b>			<b>3,780,000</b>	<b>4,833,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	990,000				63,000			3,780,000	4,833,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>990,000</b>				<b>63,000</b>			<b>3,780,000</b>	<b>4,833,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>990,000</b>								<b>990,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3690	HBP	PE	220,000								220,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/7/2018 Rick Somers: Adjust PE funding per Agency request and Exhs 6-D, 6-B dated 3-7-18.	Total: <u>220,000</u>
3690	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/6/2017 Rick Somers: Adjusting funding line per Agency survey and Exhs. 6-B, 6-D dated 10/6/17.	Total: <u>200,000</u>
3690	HBP	PE	100,000								100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.	Total: <u>100,000</u>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3690 HBP PE Local Match	84,000								84,000
Fed. Reimb. Rate: 100.00%	4/18/2014 Rick Somers: Additional \$84,000 PE funds per approved Cost Change 6-D, post programming change obligation.							Total:	84,000
3690 HBP PE Local Match	-14,000								-14,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.							Total:	-14,000
3690 HBP PE Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Rick Somers: Updating PE funding to match HBP Survey.							Total:	250,000
3690 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3690 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of funding line for PE for new project							Total:	150,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					63,000				63,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3690	HBP	R/W			-63,000		63,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:			
3690	HBP	R/W		-63,000	63,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:			

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3690 HBP R/W Local Match		63,000	-63,000						
Fed. Reimb. Rate: 100.00%	10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey.							Total:	_____
3690 HBP R/W Local Match		-63,000	63,000						
Fed. Reimb. Rate: 100.00%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjust schedule for R/W per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing R/W per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3690 HBP R/W Local Match	63,000								63,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding new funding line per Agency Sept 2013 Survey.							Total:	63,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,780,000	3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,780,000	3,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3690	HBP	CON							-3,780,000	3,780,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3690	HBP	CON						-3,780,000	3,780,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3690	HBP	CON					-3,780,000	3,780,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3690	HBP	CON				-3,780,000	3,780,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3690	HBP	CON				3,780,000				-3,780,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:				
3690	HBP	CON						-3,780,000		3,780,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3690 HBP CON Local Match				-3,780,000	3,780,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match			-3,780,000	3,780,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match			3,780,000					-3,780,000	
Fed. Reimb. Rate: 100.00%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3690 HBP CON Local Match					-3,780,000			3,780,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match				-3,780,000	3,780,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match			-3,780,000	3,780,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match		-3,780,000	3,780,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match		3,780,000						-3,780,000	
Fed. Reimb. Rate: 100.00%	10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey.							Total:	
3690 HBP CON Local Match			-3,780,000					3,780,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3690 HBP Local Match	CON	-3,780,000	3,780,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON	3,780,000						-3,780,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3690 HBP Local Match	CON		-3,780,000					3,780,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON	-3,780,000	3,780,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON	-3,780,000	3,780,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON	3,780,000						-2,050,000	1,730,000
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjust CON schedule and add funding per Agency survey and Exhs. 6-B, 6-D dated 10/6/17.							Total:	_____
3690 HBP Local Match	CON	-2,050,000						2,050,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP Local Match	CON	2,050,000						-2,050,000	
Fed. Reimb. Rate: 100.00%	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	_____



## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3690 HBP Local Match	CON	-2,050,000						2,050,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP Local Match	CON	2,050,000						-2,050,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:	_____
3690 HBP Local Match	CON	-2,050,000						2,050,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON	2,050,000						-2,050,000	
Fed. Reimb. Rate: 100.00%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	_____
3690 HBP Local Match	CON	-2,050,000						2,050,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3690    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3690    HBP            CON Local Match		2,050,000						-3,500,000	-1,450,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.							Total:	_____
3690    HBP            CON Local Match		-3,500,000						3,500,000	
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3690    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3690    HBP            CON Local Match		3,500,000						-200,000	3,300,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Rick Somers: Adjusting CON funding to match HBP Survey.							Total:	_____
3690    HBP            CON Local Match								200,000	200,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of fund line for Con for new project							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Redding BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Fed Proj: BHLS-5068(039)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	557,039					335,000			892,039
R/W					52,000				52,000
CON								2,405,000	2,405,000
<b>Total</b>	<b>557,039</b>				<b>52,000</b>	<b>335,000</b>		<b>2,405,000</b>	<b>3,349,039</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	493,147				46,036	296,576		2,129,147	2,964,904
Local Match	63,892				5,964	38,425		275,854	384,135
LSSRP Bond									
Local AC									
<b>Total</b>	<b>557,039</b>				<b>52,000</b>	<b>335,000</b>		<b>2,405,000</b>	<b>3,349,039</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	493,147					296,576			789,722
Local Match	63,892					38,425			102,317
LSSRP Bond									
Local AC									
<b>Total</b>	<b>557,039</b>					<b>335,000</b>			<b>892,039</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3729	HBP	PE					-296,576	296,576			
	Local Match						-38,425	38,425			
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3729	HBP	PE			-296,576		296,576				
	Local Match				-38,425		38,425				
Fed. Reimb. Rate: 88.53%											
10/9/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
3729	HBP	PE	-110,663		110,663						
	Local Match		-14,338		14,338						
Fed. Reimb. Rate: 88.53%											
10/13/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Funds not obligated, moved to FFY 21/22..										Total:	

New!

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3729	HBP	PE	110,663		-110,663						
	Local Match		14,338		-14,338						
Fed. Reimb. Rate: 88.53% 3/11/2020 Rick Somers: Agency requests \$125,000 in additional PE funds to complete NEPA.										Total:	
3729	HBP	PE	-296,576		296,576						
	Local Match		-38,425		38,425						
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3729	HBP	PE	296,576								296,576
	Local Match		38,425								38,425
Fed. Reimb. Rate: 88.53% 10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. Increase to PE funds pending Exhibit 6-D approval.										Total:	335,000
3729	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/6/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3729	HBP	PE	94,762								94,762
	Local Match		12,277								12,277
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjust funding line for additional PE funds in 17/8 per Agency survey and Exhs. 6-B, 6-D dated 10/6/17.										Total:	107,039
3729	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/14/2016 Rick Somers: Updating funding per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3729	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/2/2014 Rick Somers: Updating PE schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3729	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Adjusting funding per Sept 2013 Agency Survey. Scope changed to Replacement with SLA concurrence.										Total:	-5,000
3729	HBP	PE	225,752								-225,752
	Local Match		29,249								-29,249
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting PE fiscal year to match HBP Survey.										Total:	
3729	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.										Total:	455,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					46,036				46,036
Local Match					5,964				5,964
LSSRP Bond									
Local AC									
<b>Total</b>					<b>52,000</b>				<b>52,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3729	HBP	R/W			-46,036		46,036				
	Local Match				-5,964		5,964				
Fed. Reimb. Rate: 88.53% 10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
3729	HBP	R/W		-46,036	46,036						
	Local Match			-5,964	5,964						
Fed. Reimb. Rate: 88.53% 10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3729	HBP	R/W		46,036	-46,036						
	Local Match			5,964	-5,964						
Fed. Reimb. Rate: 88.53% 10/9/2019 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total:	
3729	HBP	R/W	-46,036		46,036						
	Local Match		-5,964		5,964						
Fed. Reimb. Rate: 88.53% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3729	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3729	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/14/2016 Rick Somers: Updating funding per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3729	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3729 HBP R/W	46,036								46,036	
Local Match	5,964								5,964	
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency Survey.								Total:	52,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,129,147	2,129,147
Local Match								275,854	275,854
LSSRP Bond									
Local AC									
Total								2,405,000	2,405,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
3729	HBP	CON							-2,129,147	2,129,147		New!	
	Local Match								-275,854	275,854			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3729	HBP	CON						-2,129,147	2,129,147			New!	
	Local Match								-275,854	275,854			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3729	HBP	CON					-2,129,147	2,129,147				New!	
	Local Match								-275,854	275,854			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3729	HBP	CON				-2,129,147	2,129,147					New!	
	Local Match								-275,854	275,854			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3729	HBP	CON				2,129,147				-2,129,147		New!	
	Local Match									-275,854			
Fed. Reimb. Rate: 88.53%			10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:		
3729	HBP	CON					-2,129,147			2,129,147		New!	
	Local Match									-275,854			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3729 HBP CON				-2,129,147	2,129,147				
Local Match				-275,854	275,854				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON			-2,129,147	2,129,147					
Local Match			-275,854	275,854					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON			2,129,147					-2,129,147	
Local Match			275,854					-275,854	
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3729 HBP CON					-2,129,147			2,129,147	
Local Match					-275,854			275,854	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON				-2,129,147	2,129,147				
Local Match				-275,854	275,854				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON			-2,129,147	2,129,147					
Local Match			-275,854	275,854					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON		-2,129,147	2,129,147						
Local Match		-275,854	275,854						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON		2,129,147						-2,129,147	
Local Match		275,854						-275,854	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3729 HBP CON			-2,129,147					2,129,147	
Local Match			-275,854					275,854	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3729 HBP Local Match	CON	-2,129,147	2,129,147							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3729 HBP Local Match	CON	2,129,147						-2,129,147		
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	-275,854	
3729 HBP Local Match	CON		-2,129,147					2,129,147		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	275,854	
3729 HBP Local Match	CON	-2,129,147	2,129,147							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3729 HBP Local Match	CON	-2,129,147	2,129,147							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3729 HBP Local Match	CON	2,129,147						-1,972,448	156,698	
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjust funding line per Agency survey and Exhs 6-B, 6-D dated 10/6/17.							Total:	-255,552	20,302
3729 HBP Local Match	CON							-7,968	-7,968	
Fed. Reimb. Rate: 88.53%	1/27/2014 Rick Somers: Decrease in CON funding to match HBP application, error correction.							Total:	-1,032	-1,032
3729 HBP Local Match	CON	-1,980,416						1,980,416		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	256,584	
3729 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		



## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3729 HBP CON		1,980,416						-2,253,089	-272,672
Local Match		256,584						-291,912	-35,328
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Updating funding line per Sept 2013 Agency Survey. Scope change to Replacement with SLA concurrence.							Total:	-308,000
3729 HBP CON		-2,253,089						2,253,089	
Local Match		-291,912						291,912	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3729 HBP CON		2,253,089						-2,655,900	-402,812
Local Match		291,912						-344,100	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON fiscal year to match HBP Survey and correct error in previous HBP minimal application.							Total:	-455,000
3729 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Redding BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(032)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	385,006								385,006
R/W	36,000								36,000
CON	1,507,500	402,494							1,909,994
<b>Total</b>	<b>1,928,506</b>	<b>402,494</b>							<b>2,331,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,928,506	402,494							2,331,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,928,506</b>	<b>402,494</b>							<b>2,331,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	385,006								385,006
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>385,006</b>								<b>385,006</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3641	HBP	PE	90,000		-90,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 12/8/2020 Linda Newton: Construction Authorized. PE funds moved from FFY 21/22 to 19/20. Funds obligated in FFY 19/20. This is to correct a fund line error that pushed obligated funding out of FFY 19/20.											
3641	HBP	PE	-90,000		90,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/30/2020 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.											
3641	HBP	PE	90,000								90,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/8/2020 Linda Newton: Fund line has not failed to deliver. 11/5/2020 DLA-Admin: Fund line failed to deliver. 10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. Increase in funding pending Exhibit 6-D approval.											

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3641 HBP PE Local Match	145,006								145,006
Fed. Reimb. Rate: 100.00%	2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/27/15 in Edocs.							Total:	145,006
3641 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Scope change to Replacement with SLA concurrence.							Total:	
3641 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for PE funds.							Total:	150,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	36,000								36,000
Local Match									
LSSRP Bond									
Local AC									
Total	36,000								36,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3641	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjusting funding line per Agency survey. No change in fund amount. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3641	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3641	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	2/25/2017 Rick Somers: NEPA approaching complete. Agency requests R/W advance to 16/17 per mid year review. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3641	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/14/2016 Rick Somers: Updating funding per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing R/W funding per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match		36,000							36,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency survey.							Total:	36,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,507,500	402,494							1,909,994
Local Match									
LSSRP Bond									
Local AC									
Total	1,507,500	402,494							1,909,994

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3641	HBP	CON		402,494							402,494
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2020 Kurt Lervold: As requested by local agency for Award - during 2020 Bridge Survey.									Total:	402,494
3641	HBP	CON	1,507,500	-1,525,428							-17,928
		Local Match									
Fed. Reimb. Rate: 100.00%	03/17/2020 Linda Newton: CON funding modified to match submitted RFA. 3/5/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.									Total:	-17,928

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3641 HBP Local Match	CON	-1,525,428	1,525,428						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match	CON	1,525,428	-725,000						800,428
Fed. Reimb. Rate: 100.00%	10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. Increase in funding pending Exhibit 6-D approval.							Total:	800,428
3641 HBP Local Match	CON	-725,000	725,000						
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match	CON	725,000						-725,000	
Fed. Reimb. Rate: 100.00%	2/20/2019 Rick Somers: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. Project Nearly ready to advertise.							Total:	_____
3641 HBP Local Match	CON			-725,000				725,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match	CON		-725,000	725,000					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match	CON	-725,000	725,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP Local Match	CON	725,000						-725,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3641 HBP Local Match			-725,000					725,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match		-725,000	725,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match		-725,000	725,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP Local Match		725,000						-725,000	
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjusting funding line per Agency survey. No change in fund amount.							Total:	_____
3641 HBP Local Match		-725,000						725,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP Local Match		725,000						-725,000	
Fed. Reimb. Rate: 100.00%	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3641 HBP Local Match	CON	-725,000						725,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP Local Match	CON	725,000						-725,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing CON funding per Agency survey.							Total:	_____
3641 HBP Local Match	CON	-725,000						725,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match	CON	725,000						-725,000	
Fed. Reimb. Rate: 100.00%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	_____
3641 HBP Local Match	CON	-725,000						725,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3641    HBP            CON Local Match	725,000							-2,000,000	-1,275,000
Fed. Reimb. Rate: 100.00%      10/3/2013 Rick Somers: Adjusting funding line per Sept 2013 Survey. Scope change to Replacement with SLA concurrence.								Total:	-1,275,000
3641    HBP            CON Local Match								1,800,000	1,800,000
Fed. Reimb. Rate: 100.00%      10/2/2012 Rick Somers: Adjusting funding line to match HBP Survey.								Total:	1,800,000
3641    HBP            CON Local Match								200,000	200,000
Fed. Reimb. Rate: 100.00%      9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for CON funds.								Total:	200,000



## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Redding BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5068(060)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	152,000								152,000
R/W									
CON								426,000	426,000
<b>Total</b>	<b>152,000</b>							<b>426,000</b>	<b>578,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,566							377,138	511,703
Local Match	17,434							48,862	66,297
LSSRP Bond									
Local AC									
<b>Total</b>	<b>152,000</b>							<b>426,000</b>	<b>578,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,566								134,566
Local Match	17,434								17,434
LSSRP Bond									
Local AC									
<b>Total</b>	<b>152,000</b>								<b>152,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4332	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/2/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19 as requested in Sept. 2018 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4332	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/11/2018 Linda Newton: Fund line failed to deliver. 8/25/2019 DLA-Admin: 10/6/2017 Rick Somers: Adjusting funding year per Agency direction, requested documentation from Agency. Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4332	HBP	PE		134,566							134,566	
	Local Match			17,434							17,434	
Fed. Reimb. Rate: 88.53%			2/23/2016 Rick Somers: Set up new Preventive Maintenance project per Agency request and 2015/2016 BPM spreadsheet. Cert letter and project list placed in Edocs.								Total:	152,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								377,138	377,138
Local Match								48,862	48,862
LSSRP Bond									
Local AC									
Total								426,000	426,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4332	HBP	CON	-377,138							377,138	
	Local Match		-48,862							48,862	
Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not authorized yet.										Total:	
4332	HBP	CON	377,138								377,138
	Local Match		48,862								48,862
Fed. Reimb. Rate: 88.53%      2/23/2016 Rick Somers: Set up new Preventive Maintenance project per Agency request and 2015/2016 BPM spreadsheet. Cert letter and project list placed in Edocs.										Total:	426,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Shasta County

BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W	60,000								60,000
CON							1,946,000		1,946,000
<b>Total</b>	<b>560,000</b>						<b>1,946,000</b>		<b>2,506,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	560,000						1,946,000		2,506,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>560,000</b>						<b>1,946,000</b>		<b>2,506,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3606	HBP	PE	152,500								152,500
		Local Match									
Fed. Reimb. Rate: 100.00%										2/4/2015 Janet Meyer: Local agency requests additional \$350K for PE (see 6-D e-doc). Post programming change approved 3/11/15.	
										<b>Total:</b>	<b>152,500</b>
3606	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/26/2013 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	
										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3606 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3606 HBP PE Local Match	347,500								347,500
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.								Total: _____ 347,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3606	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjust funding line per Agency survey. NEPA complete, ready for RW authorization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____	

3606	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____	

3606	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2016 Janet Meyer: RW moved to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____	

3606	HBP	R/W	10,000								10,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Added \$10K and moved funding to 15/16 per survey.									Total: _____ 10,000	

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3606 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: RW funds moved from FFY 15/16 to 16/17 per Sept 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP R/W Local Match		50,000						-50,000	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	_____
3606 HBP R/W Local Match								50,000	50,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	_____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,946,000		1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,946,000		1,946,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3606	HBP	CON						-1,946,000	1,946,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3606	HBP	CON						1,946,000		-1,946,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3606 HBP CON Local Match					-1,946,000			1,946,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3606 HBP CON Local Match				-1,946,000	1,946,000				
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3606 HBP CON Local Match			-1,946,000	1,946,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3606 HBP CON Local Match		-1,946,000	1,946,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3606 HBP CON Local Match		-1,946,000	1,946,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3606 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjusting funding line per Agency survey. Not ready to ad. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3606 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3606 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	2/9/2016 Janet Meyer: Agency has requested CON be advanced to 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3606 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3606 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3606 HBP CON Local Match		1,946,000						-1,946,000		
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Advanced funding to 16/17 per survey.							Total:	_____	
3606 HBP CON Local Match		-1,946,000						1,946,000		
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3606 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3606 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3606 HBP CON Local Match		1,946,000						-1,946,000		
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	_____	
3606 HBP CON Local Match								1,946,000	1,946,000	
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	_____	1,946,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Shasta County

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(088)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,025,000								2,025,000
R/W	50,000		10,000						60,000
CON								5,661,000	5,661,000
<b>Total</b>	<b>2,075,000</b>		<b>10,000</b>					<b>5,661,000</b>	<b>7,746,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,836,998		8,853					5,011,683	6,857,534
Local Match	238,003		1,147					649,317	888,466
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,075,000</b>		<b>10,000</b>					<b>5,661,000</b>	<b>7,746,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,792,733								1,792,733
Local Match	232,268								232,268
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,025,000</b>								<b>2,025,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3349	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										2/9/2016 Janet Meyer: Agency requests EPSP approval for PE funding to expedite permanent replacement of bridge (See 6-D dated 12/11/2015). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
3349	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										12/21/2015 Linda Newton: New funding moved to 17/18, until approved. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
3349	HBP	PE		995,963							995,963
	Local Match			129,038							129,038
Fed. Reimb. Rate: 88.53%										12/11/2015 Janet Meyer: Agency requests additional PE per 6-D (see e-docs)	
										Total:	1,125,000



## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3349    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3349    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Adjusting funding schedule per Agency Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3349    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Updating funding per HBP Survey, expect addl PE funds request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3349    HBP      PE			619,710						-619,710
Local Match			80,290						-80,290
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: Updates per Oct. 2009 survey.							Total:	_____
3349    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	5/5/2009 Heidi Borders: \$100k authorized in '08. Remaining \$100k is not required for expenditures within FFY 08/09. Agency request pushing into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3349    HBP      PE			88,530					619,710	708,240
Local Match			11,470					80,290	91,760
Fed. Reimb. Rate: 88.53%	9/18/2008 Rick Somers: Minimal application submitted \$200k in 8/9, 700k in Beyond until scope of project is defined.							Total:	800,000
3349    HBP      PE			88,530						88,530
Local Match			11,470						11,470
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	100,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265		8,853						53,118
Local Match	5,735		1,147						6,882
LSSRP Bond									
Local AC									
Total	50,000		10,000						60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3349	HBP	R/W	-8,853		8,853							
	Local Match		-1,147		1,147							
Fed. Reimb. Rate: 88.53%			10/10/2019 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3349	HBP	R/W	8,853								8,853	
	Local Match		1,147								1,147	
Fed. Reimb. Rate: 88.53%			10/10/2019 DLA-Admin: Fund line failed to deliver. 9/27/2018 Rick Somers: As requested in September 2018 survey.								Total:	10,000
3349	HBP	R/W	-8,853								-8,853	
	Local Match		-1,147								-1,147	
Fed. Reimb. Rate: 88.53%			9/12/2018 Albert Yang: Adjusting funds to match E-76 request.								Total:	-10,000
3349	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/6/2017 Rick Somers: Adjusting funding schedule per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3349	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3349	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			2/1/2017 Janet Meyer: Agency requests RW be moved to 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3349	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
9/16/2015 Janet Meyer: Moved funding to 16/17 per survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
10/2/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
1/31/2011 Heidi Borders: Update per revised 6-D.									Total:      35,000
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.									Total:      25,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,011,683	5,011,683
Local Match								649,317	649,317
LSSRP Bond									
Local AC									
Total								5,661,000	5,661,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3349	HBP	CON							-5,011,683	5,011,683		<b>New!</b>
	Local Match								-649,317	649,317		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3349	HBP	CON						-5,011,683	5,011,683			<b>New!</b>
	Local Match								-649,317	649,317		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3349	HBP	CON					-5,011,683	5,011,683				<b>New!</b>
	Local Match								-649,317	649,317		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3349	HBP	CON					5,011,683			-5,011,683		<b>New!</b>
	Local Match									-649,317		
Fed. Reimb. Rate: 88.53%			10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:		
3349	HBP	CON					-5,011,683			5,011,683		
	Local Match									649,317		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3349	HBP	CON					-5,011,683	5,011,683				
	Local Match									-649,317	649,317	
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3349	HBP	CON					5,011,683			-5,011,683		
	Local Match									-649,317	649,317	
Fed. Reimb. Rate: 88.53%			10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3349 HBP Local Match	CON		-5,011,683					5,011,683	
Fed. Reimb. Rate: 88.53%			-649,317					649,317	
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3349 HBP Local Match	CON		-5,011,683	5,011,683					
Fed. Reimb. Rate: 88.53%			-649,317	649,317					
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3349 HBP Local Match	CON		-5,011,683	5,011,683					
Fed. Reimb. Rate: 88.53%			-649,317	649,317					
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3349 HBP Local Match	CON		5,011,683					-5,011,683	
Fed. Reimb. Rate: 88.53%			649,317					-649,317	
2/20/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.									Total: _____
3349 HBP Local Match	CON			-5,011,683				5,011,683	
Fed. Reimb. Rate: 88.53%				-649,317				649,317	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3349 HBP Local Match	CON			-5,011,683	5,011,683				
Fed. Reimb. Rate: 88.53%				-649,317	649,317				
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3349 HBP Local Match	CON			-5,011,683	5,011,683				
Fed. Reimb. Rate: 88.53%				-649,317	649,317				
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3349 HBP Local Match	CON			5,011,683				-5,011,683	
Fed. Reimb. Rate: 88.53%				649,317				-649,317	
9/27/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									Total: _____
3349 HBP Local Match	CON			-5,011,683				5,011,683	
Fed. Reimb. Rate: 88.53%				-649,317				649,317	
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3349 HBP CON Local Match		-5,011,683 -649,317	5,011,683 649,317						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3349 HBP CON Local Match		-5,011,683 -649,317	5,011,683 649,317						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3349 HBP CON Local Match		5,011,683 649,317		-4,945,286 -640,714					66,398 8,603
Fed. Reimb. Rate: 88.53%	3/9/2018 Rick Somers: Adjusting CON funding to match updated Exhibit 6-D in Edocs - fix math errors and advance CON to 19/20 FY.							Total:	75,000
3349 HBP CON Local Match		-4,945,286 -640,714	4,945,286 640,714						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3349 HBP CON Local Match		-4,945,286 -640,714	4,945,286 640,714						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests CON be moved to 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3349    HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3349    HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/16/2016 Janet Meyer: Local Agency requests CON be advanced to 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3349    HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3349    HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/23/2016 Janet Meyer: Local Agency requests CON be moved to 17/18 to expedite permanent replacement. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3349    HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3349    HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3349    HBP Local Match Fed. Reimb. Rate: 88.53%	CON		4,945,286						-4,945,286
			640,714						-640,714
									Total: _____
9/16/2015 Janet Meyer: Moved funding to 17/18 per survey.									
3349    HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-4,945,286						4,945,286
			-640,714						640,714
									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match			4,945,286						-4,945,286
Fed. Reimb. Rate: 88.53%			640,714						-640,714
	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	_____
3349 HBP CON Local Match								241,687	241,687
Fed. Reimb. Rate: 88.53%	1/31/2011 Heidi Borders: Updated per revised 6-D.							Total:	31,313
								31,313	31,313
								Total:	273,000
3349 HBP CON Local Match			-4,703,599						4,703,599
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	609,401
									609,401
3349 HBP CON Local Match			4,703,599						-4,703,599
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Requested by county.							Total:	-609,401
									-609,401
3349 HBP CON Local Match			-4,703,599						4,703,599
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	609,401
									609,401
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3349    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3349    HBP            CON Local Match		4,703,599							-4,703,599
Fed. Reimb. Rate: 88.53%		609,401							-609,401
	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3349    HBP            CON Local Match		-4,703,599							4,703,599
Fed. Reimb. Rate: 88.53%		-609,401							609,401
	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3349    HBP            CON Local Match		4,703,599							4,703,599
Fed. Reimb. Rate: 88.53%		609,401							609,401
	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	5,313,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Shasta County

BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Fed Proj: BRLS-5906(105)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	270,000	200,000							470,000
R/W		49,000							49,000
CON								1,400,000	1,400,000
<b>Total</b>	<b>270,000</b>	<b>249,000</b>						<b>1,400,000</b>	<b>1,919,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	239,031	220,440						1,239,420	1,698,891
Local Match	30,969	28,560						160,580	220,109
LSSRP Bond									
Local AC									
<b>Total</b>	<b>270,000</b>	<b>249,000</b>						<b>1,400,000</b>	<b>1,919,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	239,031	177,060							416,091
Local Match	30,969	22,940							53,909
LSSRP Bond									
Local AC									
<b>Total</b>	<b>270,000</b>	<b>200,000</b>							<b>470,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3647	HBP	PE		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53% 10/8/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	_____
3647	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3647	HBP	PE		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53% 2/21/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3647 HBP PE	-177,060		177,060						
Local Match	-22,940		22,940						
Fed. Reimb. Rate: 88.53%	3/19/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3647 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/9/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	2/19/2019 Rick Somers: Programming additional PE funds to complete preliminary design before, and final design after, NEPA completion.							Total:	200,000
3647 HBP PE	239,031								239,031
Local Match	30,969								30,969
Fed. Reimb. Rate: 88.53%	9/16/2010 Jeff Steffan: Create funding line for PE funds, new project.							Total:	270,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		43,380							43,380
Local Match		5,620							5,620
LSSRP Bond									
Local AC									
Total		49,000							49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3647	HBP	R/W		43,380	-43,380						
	Local Match			5,620	-5,620						
Fed. Reimb. Rate: 88.53%	10/8/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.									Total:	_____
3647	HBP	R/W	-43,380		43,380						
	Local Match		-5,620		5,620						
Fed. Reimb. Rate: 88.53%	3/9/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	_____
3647	HBP	R/W		43,380	-43,380						
	Local Match			5,620	-5,620						
Fed. Reimb. Rate: 88.53%	2/19/2019 Rick Somers: Advancing R/W funds closer to NEPA completion year per Agency request.									Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3647 HBP R/W Local Match		-43,380	43,380						
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	_____
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests RW be advanced. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2015 Janet Meyer: Moved RW to 16/17 per survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Moved RW funding from FFY 15/16 to 14/15 per Sept 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP R/W Local Match		43,380						-43,380	
		5,620						-5,620	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3647 HBP R/W Local Match								43,380	43,380
								5,620	5,620
Fed. Reimb. Rate: 88.53%	10/1/2010 Heidi Borders: New Bridge App approved.							Total:	49,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3647	HBP	CON							-1,239,420	1,239,420	
	Local Match								-160,580	160,580	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3647	HBP	CON						-1,239,420	1,239,420		<b>New!</b>
	Local Match							-160,580	160,580		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3647	HBP	CON					-1,239,420	1,239,420			<b>New!</b>
	Local Match						-160,580	160,580			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3647	HBP	CON					1,239,420			-1,239,420	<b>New!</b>
	Local Match						160,580			-160,580	
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:			

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3647 HBP CON			-1,239,420					1,239,420	
Local Match			-160,580					160,580	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON		-1,239,420	1,239,420						
Local Match		-160,580	160,580						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3647 HBP CON			-1,239,420					1,239,420	
Local Match			-160,580					160,580	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON		-1,239,420	1,239,420						
Local Match		-160,580	160,580						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON		-1,239,420	1,239,420						
Local Match		-160,580	160,580						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding schedule per Agency survey. No change in fund amount. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests CON be advanced.							Total:	
3647 HBP CON		-1,239,420						1,239,420	
Local Match		-160,580						160,580	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,239,420						-1,239,420
			160,580						-160,580
9/20/2016 Janet Meyer: Agency requests CON be advanced to 18/19.									
									Total: _____
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,239,420						1,239,420
			-160,580						160,580
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,239,420						-1,239,420
			160,580						-160,580
2/9/2016 Janet Meyer: Agency has requested CON funding be advanced to 18/19.									
									Total: _____
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,239,420						1,239,420
			-160,580						160,580
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,239,420						-1,239,420
			160,580						-160,580
9/16/2015 Janet Meyer: Funding moved to 17/18 per survey.									
									Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3647 HBP CON		-1,239,420						1,239,420	
Local Match		-160,580						160,580	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Changed CON funding from FFY Beyond to 14/15 per Sept 2014 survey.							Total:	
3647 HBP CON		-1,239,420						1,239,420	
Local Match		-160,580						160,580	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3647    HBP            CON		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3647    HBP            CON		-1,239,420						1,239,420	
Local Match		-160,580						160,580	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3647    HBP            CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3647    HBP            CON		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	
3647    HBP            CON								1,239,420	1,239,420
Local Match								160,580	160,580
Fed. Reimb. Rate: 88.53%	9/16/2010 Jeff Steffan: Create funding line for CON funds, new project.							Total:	1,400,000

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District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Shasta County

BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Fed Proj: BRLS-5906(119)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	276,045								276,045
R/W	70,000								70,000
CON	819,928		119,635						939,563
<b>Total</b>	<b>1,165,973</b>		<b>119,635</b>						<b>1,285,608</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	306,354		831,795						1,138,149
Local Match	133,737		13,722						147,459
LSSRP Bond									
Local AC	725,882		-725,882						
<b>Total</b>	<b>1,165,973</b>		<b>119,635</b>						<b>1,285,608</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	244,383								244,383
Local Match	31,662								31,662
LSSRP Bond									
Local AC									
<b>Total</b>	<b>276,045</b>								<b>276,045</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4052	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			12/15/2017 Rick Somers: Increase PE funds by \$201,045 total cost per Exh. 6-A approved 3/21/17. Request Post-Prog / EPSP approval. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4052	HBP	PE		-31,871							-31,871	
	Local Match			-4,129							-4,129	
Fed. Reimb. Rate: 88.53%			5/16/2017 Eileen Crawford: Adjusting Prior to match actual obligation.								Total:	-36,000
4052	HBP	PE		31,871							31,871	
	Local Match			4,129							4,129	
Fed. Reimb. Rate: 88.53%			4/10/2017 Rick Somers: Adding PE funds per Agency new Exhibit 6-A financial summary. PE Post programming change to combine with R/W authorization on same E76. Note: PE obligated funds from Prior year are \$75,000 total cost per E76, not \$111,000. Therefore, the difference of \$36,000 is being added to the funding line change posted 3/20/17.								Total:	36,000

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4052 HBP PE	146,114								146,114
Local Match	18,931								18,931
Fed. Reimb. Rate: 88.53%	3/20/2017 Janet Meyer: Increase to PE per updated 6-A.								Total: <u>165,045</u>
4052 HBP PE	31,871								31,871
Local Match	4,129								4,129
Fed. Reimb. Rate: 88.53%	3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.								Total: <u>36,000</u>
4052 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Rick Somers: Update project scope to replacement per Agency cost study and SLA concurrence.								Total: <u>                    </u>
4052 HBP PE	66,398								66,398
Local Match	8,603								8,603
Fed. Reimb. Rate: 88.53%	2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.								Total: <u>75,000</u>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4052	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2017 Rick Somers: Adjusting R/W funding to FFY17/18 per 2017 Bridge Survey and email dated 5/16/17 in eDocs. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: <u>                    </u>	
4052	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%	3/20/2017 Janet Meyer: Increase to RW per updated 6-A.									Total: <u>40,000</u>	
4052	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: <u>                    </u>	

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4052 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2016 Janet Meyer: RW programming moved to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4052 HBP R/W Local Match		17,706							17,706
		2,294							2,294
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Adding \$20K and moving funding to 15/16 per survey.							Total:	20,000
4052 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4052 HBP R/W Local Match		8,853							8,853
		1,147							1,147
Fed. Reimb. Rate: 88.53%	3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.							Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			831,795						831,795
Local Match	94,046		13,722						107,768
LSSRP Bond									
Local AC	725,882		-725,882						
Total	819,928		119,635						939,563

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4052	Local AC (HBP)	CON	-51,907		51,907						
	Local Match		-6,725		6,725						
Fed. Reimb. Rate: 88.53%	10/26/2021 DLA-Admin: Revised CON AC to match RFA.							Total:			
4052	HBP	CON			54,006						54,006
	Local Match				6,997						6,997
Fed. Reimb. Rate: 88.53%	10/10/2021 DLA-Admin: Revise funding for contract award and to match LAPG 6-D dated 9/16/2021.							Total:	61,003		
4052	HBP	CON			777,789	-777,789					
	Local Match				100,771	-100,771					
Fed. Reimb. Rate: 88.53%	10/4/2021 DLA-Admin: Move CON AC conversion from FFY 22/23 to FFY 21/22, as requested in 2021 status.							Total:			

New!  
New!  
New!

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4052 Local AC (HBP) CON			-777,789	777,789						New!
Local Match			-100,771	100,771						
Fed. Reimb. Rate: 88.53%	10/4/2021 DLA-Admin: Move CON AC conversion from FFY 22/23 to FFY 21/22, as requested in 2021 status.								Total: _____	
4052 HBP CON				-50,521					-50,521	New!
Local Match				-6,546					-6,546	
Fed. Reimb. Rate: 88.53%	8/3/2021 Andy Chou: CON funds revised to match LAPG 6D.								Total: _____	-57,067
4052 Local AC (HBP) CON		-50,521		50,521						New!
Local Match		-6,546		6,546						
Fed. Reimb. Rate: 88.53%	8/3/2021 Andy Chou: CON funds revised to match LAPG 6D.								Total: _____	
4052 HBP CON		-828,311		828,311						
Local Match		-107,316		107,316						
Fed. Reimb. Rate: 88.53%	3/16/2021 Linda Newton: Move CON AC conversion from FFY 19/20 to FFY 22/23.								Total: _____	
4052 Local AC (HBP) CON		828,311		-828,311						
Local Match		107,316		-107,316						
Fed. Reimb. Rate: 88.53%	3/16/2021 Linda Newton: Move CON AC conversion from FFY 19/20 to FFY 22/23.								Total: _____	
4052 HBP CON		828,311						-828,311		
Local Match		107,316						-107,316		
Fed. Reimb. Rate: 88.53%	3/9/2019 Linda Newton: Pull AC conversion into FFY 19/20.								Total: _____	
4052 Local AC (HBP) CON										
Local Match										
Fed. Reimb. Rate: 88.53%	3/9/2019 Linda Newton: Project Ready to Advertise, Local agency requests AC be added to project. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____	
4052 HBP CON			-828,311					828,311		
Local Match			-107,316					107,316		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
4052 HBP CON		-828,311	828,311							
Local Match		-107,316	107,316							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
4052 HBP CON		-828,311	828,311							
Local Match		-107,316	107,316							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4052 HBP CON	828,311							-828,311	
Local Match	107,316							-107,316	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4052 HBP CON			-828,311					828,311	
Local Match			-107,316					107,316	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052 HBP CON		-828,311	828,311						
Local Match		-107,316	107,316						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052 HBP CON		-828,311	828,311						
Local Match		-107,316	107,316						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4052 HBP CON	828,311							-828,311	
Local Match	107,316							-107,316	
Fed. Reimb. Rate: 88.53%	3/12/2018 Rick Somers: Advance CON to 18/19 per Agency request.							Total:	
4052 HBP CON			-828,311					828,311	
Local Match			-107,316					107,316	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052 HBP CON		-828,311	828,311						
Local Match		-107,316	107,316						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052 HBP CON		-828,311	828,311						
Local Match		-107,316	107,316						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		828,311					-549,771	278,539
			107,316					-71,229	36,088
3/20/2017 Janet Meyer: Increase to CON per updated 6-A.									
								Total: _____	314,627
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-549,771					549,771	
			-71,229					71,229	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		549,771					-549,771	
			71,229					-71,229	
9/16/2016 Janet Meyer: Agency requests CON be advanced to 17/18.									
								Total: _____	
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-549,771					549,771	
			-71,229					71,229	
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		549,771					-549,771	
			71,229					-71,229	
2/9/2016 Janet Meyer: Agency has requested CON funding be advanced to 16/17.									
								Total: _____	
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-549,771					549,771	
			-71,229					71,229	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		549,771					-550,302	-531
			71,229					-71,298	-69
9/16/2015 Janet Meyer: Moving funding to 16/17 per survey.									
								Total: _____	-600
4052 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-550,302					550,302	
			-71,298					71,298	
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4052    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4052    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4052    HBP            CON Local Match			550,302					-274,443	275,859
Fed. Reimb. Rate: 88.53%			71,298					-35,557	35,741
								Total:	311,600
4052    HBP            CON Local Match								274,443	274,443
Fed. Reimb. Rate: 88.53%								35,557	35,557
								Total:	310,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Shasta County

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(087)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,220,000								1,220,000
R/W					10,000				10,000
CON								3,281,000	3,281,000
<b>Total</b>	<b>1,220,000</b>				<b>10,000</b>			<b>3,281,000</b>	<b>4,511,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,080,066				10,000			3,281,000	4,371,066
Local Match	139,934								139,934
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,220,000</b>				<b>10,000</b>			<b>3,281,000</b>	<b>4,511,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,080,066								1,080,066
Local Match	139,934								139,934
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,220,000</b>								<b>1,220,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3348 HBP PE  
Local Match

Fed. Reimb. Rate: 88.53%

9/27/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3348 HBP PE  
Local Match

Fed. Reimb. Rate: 88.53%

12/4/2019 Linda Newton: Fund line has not failed to deliver.  
10/15/2018 DLA-Admin: Fund line failed to deliver.  
10/11/2017 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. Reviewed 6D dated 10-10-17  
7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3348 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/15/2018 DLA-Admin: Fund line failed to deliver. 10/10/2017 Rick Somers: Agency updating PE funds and schedule per survey and Exh. 6-D dated 10-10-17.							Total:	600,000
3348 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2016 Janet Meyer: Local agency requests PE be moved to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3348 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3348 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Adding PE funds per Agency Sept 2014 survey; \$\$ needed to complete archeological (Phase 3) and biological (protected species) studies.							Total:	100,000
3348 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Adding PE funds per Agency survey Sept 2013.							Total:	200,000
3348 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2008 Rick Somers: Moving funds to obligate PE to begin project. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3348 HBP PE	283,296								283,296
Local Match	36,704								36,704
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	320,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					10,000				10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3348	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	
										Total:	
3348	HBP	R/W		-10,000		10,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	
										Total:	
3348	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
										Total:	
3348	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
3348	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
3348	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3348 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW to 10/11 FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP R/W Local Match		10,000							10,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,281,000	3,281,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,281,000	3,281,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3348	HBP	CON								1,489,000	1,489,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2017 Rick Somers: Adjusting funding amount per Agency survey and Exh. 6-D dated 10-10-17.									Total:	1,489,000
3348	HBP	CON		-1,792,000						1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3348	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3348    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3348    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3348    HBP            CON Local Match			1,792,000					-1,792,000	
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3348    HBP            CON Local Match			-1,792,000					1,792,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3348    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3348    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3348    HBP            CON Local Match			1,792,000					-1,792,000	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	_____
3348    HBP            CON Local Match			-1,792,000					1,792,000	
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3348    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348    HBP            CON Local Match		1,792,000							-1,792,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency.							Total:	_____
3348    HBP            CON Local Match		-1,792,000							1,792,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3348    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348    HBP            CON Local Match		1,792,000							-1,792,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	_____
3348    HBP            CON Local Match		-1,792,000							1,792,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3348    HBP            CON		1,792,000							1,792,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	1,792,000



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Shasta County

BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.

2/15/2013: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5906(117)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	200,000								200,000
R/W		40,000							40,000
CON								1,040,000	1,040,000
<b>Total</b>	<b>200,000</b>	<b>40,000</b>						<b>1,040,000</b>	<b>1,280,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	200,000	40,000						1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>	<b>40,000</b>						<b>1,040,000</b>	<b>1,280,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>								<b>200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4053	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).											
2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.											
										<b>Total:</b>	<b>200,000</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		40,000							40,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000							40,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4053	HBP	R/W	-40,000	40,000								
	Local Match											
Fed. Reimb. Rate: 100.00%										10/8/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21.		Total: _____
4053	HBP	R/W		40,000	-40,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										10/13/2020 DLA-Admin: Fund line has not failed to deliver. 10/13/2020 DLA-Admin: Fund line failed to deliver. 2/21/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.		Total: _____
4053	HBP	R/W		-40,000	40,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										3/9/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.		Total: _____
4053	HBP	R/W		40,000	-40,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										2/20/2019 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.		Total: _____
4053	HBP	R/W	-40,000		40,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.		Total: _____
4053	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										9/27/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total: _____
4053	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4053 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/9/2018 Rick Somers: Advancing R/W funds by one year per Agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2017 Rick Somers: Adjusting funding schedule per Agency survey, no change in fund amount. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	2/1/2017 Janet Meyer: Agency requests RW be advanced. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4053 HBP R/W Local Match	40,000							-40,000	
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
4053 HBP R/W Local Match								40,000	40,000
Fed. Reimb. Rate: 100.00%	2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.							Total:	40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4053	HBP	CON							-1,040,000	1,040,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4053	HBP	CON						-1,040,000	1,040,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4053	HBP	CON					-1,040,000	1,040,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4053	HBP	CON					1,040,000			-1,040,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:				
4053	HBP	CON			-1,040,000					1,040,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4053 HBP Local Match	CON	-1,040,000	1,040,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4053 HBP Local Match	CON	1,040,000						-1,040,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
4053 HBP Local Match	CON			-1,040,000				1,040,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4053 HBP Local Match	CON	-1,040,000	1,040,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4053 HBP Local Match	CON	1,040,000						-1,040,000	
Fed. Reimb. Rate: 100.00%	3/12/2018 Rick Somers: Advanced CON to 20/21 year per Agency request.							Total:	_____
4053 HBP Local Match	CON			-1,040,000				1,040,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4053 HBP Local Match	CON	-1,040,000	1,040,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4053 HBP Local Match	CON	-1,040,000	1,040,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4053 HBP Local Match	CON	1,040,000						-1,040,000	
Fed. Reimb. Rate: 100.00%	2/1/2017 Janet Meyer: Agency requests CON be advanced.							Total:	_____
4053 HBP Local Match	CON	-1,040,000						1,040,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4053 HBP CON Local Match	1,040,000							-1,040,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 Janet Meyer: Agency requests CON be advanced to 19/20.							Total:	_____
4053 HBP CON Local Match	-1,040,000							1,040,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4053 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP CON Local Match	1,040,000							-1,040,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Moved funding to 18/19 per survey.							Total:	_____
4053 HBP CON Local Match	-1,040,000							1,040,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4053 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP CON Local Match	1,040,000							-1,040,000	
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
4053 HBP CON Local Match								1,040,000	1,040,000
Fed. Reimb. Rate: 100.00%	2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Shasta County

BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(111)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	210,000		390,000						600,000
R/W	40,000								40,000
CON								3,305,800	3,305,800
<b>Total</b>	<b>250,000</b>		<b>390,000</b>					<b>3,305,800</b>	<b>3,945,800</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325		345,267					2,926,625	3,493,217
Local Match	28,675		44,733					379,175	452,583
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>390,000</b>					<b>3,305,800</b>	<b>3,945,800</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	185,913		345,267						531,180
Local Match	24,087		44,733						68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>210,000</b>		<b>390,000</b>						<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3864	HBP	PE			345,267						345,267
	Local Match				44,733						44,733
Fed. Reimb. Rate: 88.53%											
10/10/2021 DLA-Admin: Revise PE funding to match LAPG 6-D dated 4/27/2021.										<b>Total:</b>	<b>390,000</b>
3864	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/3/2016 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3864	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3864 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Moved PE from FFY 13/14 to 14/15 per Sept 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP PE Local Match		-8,189							-8,189
Fed. Reimb. Rate: 88.53%		-1,061							-1,061
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update funding to match new Exhibit 6-A, Bridge Survey, and previous obligated amount.							Total:	-9,250
3864 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line to match actual schedule. \$100k only PE to be authorized first for scope definition. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2011 Linda Newton: Revised funding so project scope can be clarified. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP PE Local Match		194,102							194,102
Fed. Reimb. Rate: 88.53%		25,148							25,148
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application.							Total:	219,250

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3864	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/10/2017 Rick Somers: Adjusting funding year per Agency survey, no change to fund amount. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3864	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests RW be advanced. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			



## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3864 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3864 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2016 Janet Meyer: RW programming moved to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3864 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Moved funding to 15/16 per survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3864 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3864 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3864 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments.							Total:	_____
3864 HBP R/W Local Match		35,412							-35,412
Fed. Reimb. Rate: 88.53%		4,588							-4,588
	10/2/2012 Rick Somers: Update funding line per HBP Survey							Total:	_____
3864 HBP R/W Local Match									35,412
Fed. Reimb. Rate: 88.53%									4,588
	9/26/2011 Heidi Borders: New Application							Total:	_____
									40,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,926,625	2,926,625
Local Match								379,175	379,175
LSSRP Bond									
Local AC									
Total								3,305,800	3,305,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3864	HBP	CON							-2,926,625	2,926,625		<b>New!</b>
	Local Match								-379,175	379,175		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON						-2,926,625	2,926,625			<b>New!</b>
	Local Match								-379,175	379,175		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON					-2,926,625	2,926,625				<b>New!</b>
	Local Match								-379,175	379,175		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON					-2,926,625	2,926,625				<b>New!</b>
	Local Match								-379,175	379,175		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON				1,890,824					1,890,824	<b>New!</b>
	Local Match									244,976	244,976	
Fed. Reimb. Rate: 88.53%			10/10/2021 DLA-Admin: Revise CON funding to match LAPG 6-D dated 4/27/2021.							Total:		2,135,800
3864	HBP	CON				1,035,801				-1,035,801		<b>New!</b>
	Local Match									134,199	-134,199	
Fed. Reimb. Rate: 88.53%			10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:		
3864	HBP	CON						-1,035,801		1,035,801		<b>New!</b>
	Local Match									134,199	-134,199	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3864 HBP CON				-1,035,801	1,035,801				
Local Match				-134,199	134,199				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			-1,035,801	1,035,801					
Local Match			-134,199	134,199					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			1,035,801					-1,035,801	
Local Match			134,199					-134,199	
Fed. Reimb. Rate: 88.53%	10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3864 HBP CON					-1,035,801			1,035,801	
Local Match					-134,199			134,199	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON				-1,035,801	1,035,801				
Local Match				-134,199	134,199				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			-1,035,801	1,035,801					
Local Match			-134,199	134,199					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			-1,035,801	1,035,801					
Local Match			-134,199	134,199					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			1,035,801					-1,035,801	
Local Match			134,199					-134,199	
Fed. Reimb. Rate: 88.53%	10/10/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3864 HBP CON			-1,035,801					1,035,801	
Local Match			-134,199					134,199	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON		1,035,801						-1,035,801	
Local Match		134,199						-134,199	
Fed. Reimb. Rate: 88.53%	2/20/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
3864 HBP CON			-1,035,801					1,035,801	
Local Match			-134,199					134,199	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON		1,035,801						-1,035,801	
Local Match		134,199						-134,199	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____
3864 HBP CON			-1,035,801					1,035,801	
Local Match			-134,199					134,199	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3864 HBP CON	-1,035,801	1,035,801							
Local Match	-134,199	134,199							
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	3/12/2018 Rick Somers: Advanced CON funds to 19/20 per Agency request.							Total:	
3864 HBP CON			-1,035,801					1,035,801	
Local Match			-134,199					134,199	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON	-1,035,801	1,035,801							
Local Match	-134,199	134,199							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests CON be advanced.							Total:	
3864 HBP CON	-1,035,801							1,035,801	
Local Match	-134,199							134,199	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3864 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3864 HBP CON Local Match		1,035,801						-1,035,801	
		134,199						-134,199	
Fed. Reimb. Rate: 88.53%	9/16/2016 Janet Meyer: Local agency requests CON be advanced to 17/18.							Total:	_____
3864 HBP CON Local Match		-1,035,801						1,035,801	
		-134,199						134,199	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3864 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3864 HBP CON Local Match		1,035,801						-1,035,801	
		134,199						-134,199	
Fed. Reimb. Rate: 88.53%	2/9/2016 Janet Meyer: Agency requests CON funding be advanced to 17/18.							Total:	_____
3864 HBP CON Local Match		-1,035,801						1,035,801	
		-134,199						134,199	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3864 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Funding moved to 17/18 per survey.							Total:	
3864 HBP CON	-1,035,801							1,035,801	
Local Match	-134,199							134,199	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Moved CON from Beyond to FFY 16/17 per Sept 2014 survey.							Total:	
3864 HBP CON	-1,035,801							1,035,801	
Local Match	-134,199							134,199	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON	1,035,801							-1,009,331	26,470
Local Match	134,199							-130,769	3,430
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update participating funding to match new Exhibit 6-A.							Total:	29,900
3864 HBP CON	-1,009,331							1,009,331	
Local Match	-130,769							130,769	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3864    HBP            CON		1,009,331						-1,009,331	
Local Match		130,769						-130,769	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3864    HBP            CON								1,009,331	1,009,331
Local Match								130,769	130,769
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application							Total:	1,140,100



## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Shasta County

BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					600,000				600,000
R/W								60,000	60,000
CON								2,360,000	2,360,000
<b>Total</b>					600,000			2,420,000	3,020,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					480,000			1,936,000	2,416,000
Local Match					120,000			484,000	604,000
LSSRP Bond									
Local AC									
<b>Total</b>					600,000			2,420,000	3,020,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					480,000				480,000
Local Match					120,000				120,000
LSSRP Bond									
Local AC									
<b>Total</b>					600,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4521	HBP	PE					480,000				480,000
	Local Match						120,000				120,000
Fed. Reimb. Rate: 80.00%      8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	600,000
4521	HBP	PE					-531,180				-531,180
	Local Match						-68,820				-68,820
Fed. Reimb. Rate: 88.53%      8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-600,000
4521	HBP	PE		-531,180			531,180				
	Local Match			-68,820			68,820				
Fed. Reimb. Rate: 88.53%      10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4521 HBP PE		531,180							531,180
Local Match		68,820							68,820
Fed. Reimb. Rate: 88.53%									
2/13/2017 Kurt Lervold: PROGRAM PE. 3-15-2018 Linda Newton: PE programming moved due to project prioritization.									Total: 600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								48,000	48,000
Local Match								12,000	12,000
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4521	HBP	R/W								48,000	48,000
	Local Match									12,000	12,000
Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.											
										Total:	60,000
4521	HBP	R/W								-53,118	-53,118
	Local Match									-6,882	-6,882
Fed. Reimb. Rate: 88.53% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.											
										Total:	-60,000
4521	HBP	R/W								53,118	53,118
	Local Match									6,882	6,882
Fed. Reimb. Rate: 88.53% 2/13/2017 Kurt Lervold: PROGRAM RW.											
										Total:	60,000

New!

New!

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,888,000	1,888,000
Local Match								472,000	472,000
LSSRP Bond									
Local AC									
Total								2,360,000	2,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4521	HBP	CON								1,888,000	1,888,000
	Local Match									472,000	472,000
Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.											
										Total:	2,360,000

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4521    HBP            CON								-2,089,308	-2,089,308	New!
Local Match								-270,692	-270,692	
Fed. Reimb. Rate: 88.53%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-2,360,000	
4521    HBP            CON								2,089,308	2,089,308	
Local Match								270,692	270,692	
Fed. Reimb. Rate: 88.53%	2/13/2017 Kurt Lervold: PROGRAM CON. Not ready to ad within 6 months							Total:	2,360,000	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Shasta County

BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Fed Proj: BRLS-5906(124)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	236,500								236,500
R/W				30,000					30,000
CON								1,324,400	1,324,400
<b>Total</b>	<b>236,500</b>			<b>30,000</b>				<b>1,324,400</b>	<b>1,590,900</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	209,373			26,559				1,172,491	1,408,424
Local Match	27,127			3,441				151,909	182,476
LSSRP Bond									
Local AC									
<b>Total</b>	<b>236,500</b>			<b>30,000</b>				<b>1,324,400</b>	<b>1,590,900</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Bond									
Local AC									
<b>Total</b>	<b>236,500</b>								<b>236,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4221	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										2/4/2015 Janet Meyer: As requested by Local Agency per PE RFA. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
<b>Total:</b> _____											
4221	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
<b>Total:</b> _____											
4221	HBP	PE		209,373							209,373
	Local Match			27,127							27,127
Fed. Reimb. Rate: 88.53%										9/29/2014 Jan Meyer: New project added to HBP per Agency 6A application submitted Aug 2014.	
<b>Total:</b> _____											
<b>Total:</b> 236,500											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
<b>Total</b>				<b>30,000</b>					<b>30,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4221	HBP	R/W			-26,559	26,559					
	Local Match				-3,441	3,441					
Fed. Reimb. Rate: 88.53% 10/8/2021 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	_____
4221	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53% 3/9/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
4221	HBP	R/W		26,559		-26,559					
	Local Match			3,441		-3,441					
Fed. Reimb. Rate: 88.53% 2/20/2019 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	_____
4221	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	_____
4221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
4221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
4221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/22/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4221 HBP R/W	26,559								26,559	
Local Match	3,441								3,441	
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: New project added to HBP per Agency 6A application submitted Aug 2014.								Total:	30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4221	HBP	CON							-1,172,491	1,172,491	
	Local Match								-151,909	151,909	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4221	HBP	CON							1,172,491	-1,172,491	
	Local Match								151,909	-151,909	
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.									Total:	
4221	HBP	CON			-1,172,491					1,172,491	
	Local Match				-151,909					151,909	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4221	HBP	CON		-1,172,491	1,172,491						
	Local Match			-151,909	151,909						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4221	HBP	CON		1,172,491						-1,172,491	
	Local Match			151,909						-151,909	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.									Total:	
4221	HBP	CON		-1,172,491						1,172,491	
	Local Match			-151,909						151,909	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4221    HBP            CON		1,172,491							1,172,491
Local Match		151,909							151,909
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: New project added to HBP per Agency 6A submitted Aug 2014.								Total: <u>1,324,400</u>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Shasta County

BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge  
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(106)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	435,000								435,000
R/W	40,000								40,000
CON								1,300,000	1,300,000
<b>Total</b>	<b>475,000</b>							<b>1,300,000</b>	<b>1,775,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	475,000							1,300,000	1,775,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>475,000</b>							<b>1,300,000</b>	<b>1,775,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	435,000								435,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>435,000</b>								<b>435,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3605	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%      9/27/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
3605	HBP	PE		115,000							115,000
	Local Match										
Fed. Reimb. Rate: 100.00%      12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/20/2018 DLA-Admin: Fund line failed to deliver. 3/21/2018 Rick Somers: Additional PE funding per Agency request at mid-year review - Exh 6-D to follow in April.											
3605	HBP	PE		120,000							120,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/20/2016 Janet Meyer: Agency requests PPC for additional funding per 6-D.											



## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3605 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____

3605 HBP PE Local Match		200,000							
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.									Total: _____ 200,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,000</b>								<b>40,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3605	HBP	R/W		15,000							
Local Match											
Fed. Reimb. Rate: 100.00% 4/21/2016 Janet Meyer: Agency requests additional funding per 6-D.											
										Total: _____ 15,000	

3605	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 4/20/2016 Janet Meyer: Agency requests EPSP to advance RW to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total: _____	

3605	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 2/9/2016 Janet Meyer: Agency requests RW be advanced to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total: _____	

3605	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total: _____	

3605	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 9/16/2015 Janet Meyer: Moved funding to 16/17 per survey. NEPA clearance target is Dec 2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total: _____	

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3605 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP R/W Local Match		10,000							10,000
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: Increased RW funding to \$25K per Sept 2014 survey.							Total:	_____
3605 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP R/W Local Match		15,000							15,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	_____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,300,000	1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3605	HBP	CON							-1,300,000	1,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3605	HBP	CON						-1,300,000	1,300,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

**New!**

**New!**

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3605 HBP CON Local Match					-1,300,000	1,300,000			New!
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match				-1,300,000	1,300,000				New!
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match				1,300,000				-1,300,000	New!
Fed. Reimb. Rate: 100.00%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3605 HBP CON Local Match					-1,300,000			1,300,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match				-1,300,000	1,300,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match			-1,300,000	1,300,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match			1,300,000					-1,300,000	
Fed. Reimb. Rate: 100.00%	10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3605 HBP CON Local Match					-1,300,000			1,300,000	
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match				-1,300,000	1,300,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3605 HBP Local Match	CON		-1,300,000	1,300,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match	CON	-1,300,000	1,300,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match	CON	1,300,000						-1,300,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
3605 HBP Local Match	CON		-1,300,000					1,300,000	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match	CON	-1,300,000	1,300,000						
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match	CON	-1,300,000	1,300,000						
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match	CON	1,300,000						-1,300,000	
Fed. Reimb. Rate: 100.00%	2/20/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
3605 HBP Local Match	CON		-1,300,000					1,300,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match	CON		1,300,000					-1,300,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3605 HBP Local Match			-1,300,000					1,300,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match		-1,300,000	1,300,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match		1,300,000						-1,100,000	200,000
Fed. Reimb. Rate: 100.00%	3/21/2018 Rick Somers: Advancing and increase CON per Agency request at mid year review - R/W work is underway. Exh 6-D to follow in April.							Total:	_____
3605 HBP Local Match			-1,100,000					1,100,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match		-1,100,000	1,100,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match		-1,100,000	1,100,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP Local Match									
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP Local Match									
Fed. Reimb. Rate: 100.00%	2/1/2017 Janet Meyer: Agency requests CON be advanced. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2016 Janet Meyer: Agency requests CON be moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP CON Local Match			60,000						60,000
Fed. Reimb. Rate: 100.00%	4/21/2016 Janet Meyer: Agency requests CON be advanced to 16/17 and an increase in funding per 6-D.							Total:	60,000
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	2/9/2016 Janet Meyer: Agency requests CON funding be advanced to 16/17. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP CON Local Match			1,040,000					-1,040,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Moved funding to 17/18 per survey.							Total:	_____
3605 HBP CON Local Match			-1,040,000					1,040,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3605 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: Moved CON funding from FFY 17/18 to 15/16 per Sept 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3605 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3605 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	3/20/2014 Rick Somers: Scope is replacement per original application, fixing previous entry error from 2010.							Total:	_____	
3605 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3605 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2013 Rick Somers: Updating project scope to Replacement per original application, fixing previous error.							Total:	_____	
3605 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
3605 HBP CON Local Match		1,040,000						-1,040,000		
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update per HBP Survey.							Total:	_____	
3605 HBP CON Local Match								1,040,000	1,040,000	
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	_____	1,040,000

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Shasta Lake

BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5474(015)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	302,500	35,000				378,500			716,000
R/W									
CON								2,021,600	2,021,600
<b>Total</b>	<b>302,500</b>	<b>35,000</b>				<b>378,500</b>		<b>2,021,600</b>	<b>2,737,600</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	267,803	30,986				335,086		1,789,722	2,423,597
Local Match	34,697	4,015				43,414		231,878	314,003
LSSRP Bond									
Local AC									
<b>Total</b>	<b>302,500</b>	<b>35,000</b>				<b>378,500</b>		<b>2,021,600</b>	<b>2,737,600</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	267,803	30,986				335,086			633,875
Local Match	34,697	4,015				43,414			82,125
LSSRP Bond									
Local AC									
<b>Total</b>	<b>302,500</b>	<b>35,000</b>				<b>378,500</b>			<b>716,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4222	HBP	PE					-335,086	335,086				
	Local Match						-43,414	43,414				
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	_____
4222	HBP	PE			-335,086		335,086					
	Local Match				-43,414		43,414					
Fed. Reimb. Rate: 88.53%										10/11/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total:	_____
4222	HBP	PE		-335,086	335,086							
	Local Match			-43,414	43,414							
Fed. Reimb. Rate: 88.53%										10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Additional funds in FFY 20/21 to clear NEPA.	Total:	_____

New!

New!



## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4222 HBP PE		366,072	-365,563						509
Local Match		47,428	-47,362						66
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	575
4222 HBP PE		-365,563	365,563						
Local Match		-47,362	47,362						
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/21/2019 DLA-Admin: Fund line failed to deliver. 10/10/2019 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
4222 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4222 HBP PE		365,563							365,563
Local Match		47,362							47,362
Fed. Reimb. Rate: 88.53%	10/20/2018 DLA-Admin: Fund line failed to deliver. 3/8/2018 Rick Somers: Adding funds to PE per Agency request and Exhibit 6-D.							Total:	412,925
4222 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4222 HBP PE		267,803							267,803
Local Match		34,697							34,697
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application.							Total:	302,500

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,789,722	1,789,722
Local Match								231,878	231,878
LSSRP Bond									
Local AC									
Total								2,021,600	2,021,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4222	HBP	CON							-1,789,722	1,789,722		<b>New!</b>
	Local Match								-231,878	231,878		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4222	HBP	CON						-1,789,722	1,789,722			<b>New!</b>
	Local Match								-231,878	231,878		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4222	HBP	CON					-1,789,722	1,789,722				<b>New!</b>
	Local Match								-231,878	231,878		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4222	HBP	CON					-1,789,722	1,789,722				<b>New!</b>
	Local Match								-231,878	231,878		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4222	HBP	CON				1,789,722				-1,789,722		<b>New!</b>
	Local Match								231,878	-231,878		
Fed. Reimb. Rate: 88.53%			10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:		
4222	HBP	CON							-1,789,722	1,789,722		<b>New!</b>
	Local Match								-231,878	231,878		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4222	HBP	CON										<b>New!</b>
	Local Match								-1,789,722	1,789,722		
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4222 HBP CON				1,789,722				-1,491,731	297,992
Local Match				231,878				-193,270	38,608
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	336,600
4222 HBP CON			-1,491,731					1,491,731	
Local Match			-193,270					193,270	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON			1,491,731					-1,491,731	
Local Match			193,270					-193,270	
Fed. Reimb. Rate: 88.53%	8/28/2018 Rick Somers: Updating funding line per Bridge Survey August 2018.							Total:	
4222 HBP CON								-7,968	-7,968
Local Match								-1,032	-1,032
Fed. Reimb. Rate: 88.53%	3/23/2018 Rick Somers: Adjusting CON funding to match Exhibit 6-D per Agency.							Total:	-9,000
4222 HBP CON			-1,499,698					1,499,698	
Local Match			-194,302					194,302	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON		-1,499,698	1,499,698						
Local Match		-194,302	194,302						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON		-1,499,698	1,499,698						
Local Match		-194,302	194,302						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4222 HBP CON		1,499,698						-1,499,698	
Local Match		194,302						-194,302	
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting CON funding schedule per Agency survey, no change to fund amount.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4222 HBP CON			-1,499,698					1,499,698	
Local Match			-194,302					194,302	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4222 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4222 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4222 HBP CON			1,499,698					-1,499,698	
Local Match			194,302					-194,302	
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Move CON back to 16/17 per survey.							Total:	
4222 HBP CON			-1,499,698					1,499,698	
Local Match			-194,302					194,302	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON			1,499,698						1,499,698
Local Match			194,302						194,302
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application.							Total:	1,694,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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**MPO Summary:** Shasta County Regional Transportation Planning Agency

Number of Projects: 20

**Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	14,606,048	1,045,304	1,254,969	26,559	599,036	631,662	4,187,934	31,870,117	54,221,627
Local Match	1,453,497	72,887	68,549	3,441	125,964	81,838	290,466	3,144,283	5,240,926
LSSRP Bond									
Local AC	766,124	-40,241	-725,882						
<b>Total for all Phases</b>	<b>16,825,669</b>	<b>1,077,949</b>	<b>597,635</b>	<b>30,000</b>	<b>725,000</b>	<b>713,500</b>	<b>4,478,400</b>	<b>35,014,400</b>	<b>59,462,553</b>