See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/29/2021, 7:57 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Culver City

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,316,700								1,316,700
R/W	350,000								350,000
CON	7,274,196		1,385,266						8,659,462
Total	8,940,896		1,385,266						10,326,162
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,915,375		1,226,376						9,141,751
Local Match	1,025,521		158,890						1,184,411
LSSRP Bond									
Local AC									
Total	8,940,896		1,385,266						10,326,162
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,165,675								1,165,675
Local Match	151,025								151,025
LSSRP Bond									
Local AC									
Total	1,316,700								1,316,700

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP	PE	146,960								146,960
	Local Match		19,040								19,040
Fed. Reir	mb. Rate: 88.53%	9/1	6/2015 Vijay Kopparam:	Per revised Ex. 6	D dated 9/16/201	6, city requests ad	lditional \$166,000	for PE. Ex. 6D is	added to Edocs.	Total:	166,000
1743	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	20	29/2011 Hamid Aghasharif 11 Survey. 5/10/2013 DL/ pact funds in the current F	A-Admin: Éundlin				•	•	Total:	
1743	HBP	PE	1,018,715								1,018,715
	Local Match		131,985								131,985
Fed. Reir	mb. Rate: 88.53%	10/	/6/2009 Eric Bost: New ca	andidate project.	Bridge is not elig	ible for replacemer	nt. Needs project	study to assess br	idge deficiencies.	Total:	1,150,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						p. 0,0000 0	.)				
		County:	Los Angeles Prior	20/24	21/22	22/23	22/24	24/25	25/26	Dayand	Tatal
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	309,855								309,85
	Lo	cal Match	40,145								40,14
	LSS	RP Bond									
		Local AC									
		Total	350,000								350,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP F	R/W	129,254								129,254
	Local Match		16,746								16,746
Fed. Reir	mb. Rate: 88.53%	9/22/20 authoriz	117 Vijay Kopparam: zation	Per 2017 survey	, agency is request	ing additional \$14	6,000 in RW fund	ds. Ex. 6D is requir	red prior to	Total:	146,000
1743	HBP F	R/W	-260,190								-260,190
	Local Match		-33,710								-33,710
Fed. Reir	mb. Rate: 88.53%	1/4/201	6 Linda Newton: Fe	vising funding to	match R/W data sh	neet and E76.				Total:	-293,900
1743	HBP F	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.	15 Vijay Kopparam: . 8/17/2017 DLA-Ad n the current FTIP cy	min: Fundline ze							
1743	HBP F	R/W	440,791								440,791
	Local Match		57,109								57,109
Fed. Reir	mb. Rate: 88.53%	10/21/2	014 Linda Newton: N	New phase to eliç	gible project.					Total:	497,900
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	6,439,846		1,226,376						7,666,22
	Lo	cal Match	834,350		158,890						993,24
	LSS	RP Bond									
		Local AC									
		Total	7,274,196		1,385,266						8,659,46
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON

1743

HBP

Fed. Reimb. Rate: 88.53%

Local Match

1,226,376

8/22/2021 Linda Newton: Adjust CON funding for award to match LAPG 6-D dated 5/10/2021.

158,890

New!

1,226,376

1,385,266

Total:

158,890

	District: 07	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo	nsible Agency		Piloi	20/21	21/22	22123	23/24	24/23	23/20	Беуопа	Total
1743	HBP	CON	6,439,846		-6,439,846						
	Local Match		834,350		-834,350						
ed. Rei	mb. Rate: 88.53%	5/11/20	020 Linda Newton: F	Ready to Advertis	e. CON funds mov	ed from FFY 21/2	22 to 19/20. Projec	ct ready to advertis	e.	Total:	
1743	HBP	CON		-6,439,846	6,439,846						
	Local Match			-834,350	834,350						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Re I). Attempt will be m				to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
1743	НВР	CON	-6,439,846	6,439,846							
	Local Match		-834,350	834,350							
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Re I). Attempt will be m				to 20/21. Action to	aken to financially	constrain the FTIP	Total:	
1743	HBP	CON	6,439,846		-6,439,846						
	Local Match		834,350		-834,350						
ed. Rei	mb. Rate: 88.53%	11/20/2	2019 Vijay Kopparan	n: Ready to Adve	ertise. CON funds i	moved from FFY	21/22 to 19/20. Ph	ase being advance	ed with EPSP.	Total:	
1743	HBP	CON		-6,439,846	6,439,846						
	Local Match			-834,350	834,350						
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: R I). Attempt will be m				1 to 21/22. Action	taken to financially	constrain the FTIP	Total:	
1743	HBP	CON	-6,439,846	6,439,846							
	Local Match		-834,350	834,350							
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: R) to 20/21. Action	taken to financially	constrain the FTIP	Total:	
1743	HBP	CON	6,439,846		-6,439,846						
	Local Match		834,350		-834,350						
ed. Rei	mb. Rate: 88.53%	8/22/20	019 Vijay Kopparam:	Ready to Advert	tise. CON funds m	oved from FFY 2	1/22 to 19/20. Pro	ject is ready to obli	gate.	Total:	
1743	HBP	CON		-6,439,846	6,439,846						
	Local Match			-834,350	834,350						
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: NE IP (PUSH). Attempt				FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
1743	HBP	CON	-6,439,846	6,439,846							
	Local Match		-834,350	834,350							
ed. Rei	mb. Rate: 88.53%	3/21/20	019 DLA-Admin: NE	ARLY Ready to A	Advertise. CON fur	nds moved from F	FY 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	•	ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP	CON	585,441								585,441
	Local Match		75,850								75,850
ed. Reir	mb. Rate: 88.53%	10/22/20	18 DLA-Admin: F	Fund line has not f und line failed to d : Per 2017 Septer	eliver.	cy is requesting \$6	661,291 additional	CON funds.		Total:	661,291
1743	HBP	CON									
	Local Match										
eu. Keii	mb. Rate: 88.53%	10/22/201 10/25/201 the FTIP	18 DLA-Admin: F 16 DLA-Admin: N (PUSH). Attempt		eliver. Advertise. CON fo ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP	CON	149,538								149,538
	Local Match		19,374								19,374
ed. Reir	mb. Rate: 88.53%	9/16/2015	5 Vijay Kopparam	Per Ex. 6D dated	d September 16, 2	2015, CON funds h	ave increased by	\$168,912.		Total:	168,912
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/17/2017 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Reir	mb. Rate: 88.53%	10/21/20 ² 2014 Sur		NEARLY Ready t	o Advertise. CON	I funds moved from	m FFY Beyond to	14/15. As request	ed in September	Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP Local Match	CON	-5,704,867 -739,126							5,704,867 739,126	
Fed. Rein	nb. Rate: 88.53%					ON funds moved fron this project in year		eyond. Action take	en to financially	Total:	
1743	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be	made to program	ON funds moved from this project in year this does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1743	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be	made to program	ON funds moved from this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1743	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be	made to program	ON funds moved from this project in year this does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
1743	НВР	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Rein	nb. Rate: 88.53%	10/7/20 2013 Տա	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 14/15. As requ	uested in September	Total:	
1743	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%		012 Eric Bost: NEF 12 Vijay Kopparam			ond. ey dated 9/20/12 mo	ve CON funds (\$6	,443,993) from Be	yond to FY 14/15	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Rein	nb. Rate: 88.53%			•		l funds moved from advertise can be de	•	ond. Individually li	sted projects should	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Rein	nb. Rate: 88.53%		11 Hamid Aghasha ber 2011 Survey.	rif: Not ready to a	d within 6 month	s. CON funds mov	ed from FFY Beyo	nd to 12/13. As re	quested in	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Rein	nb. Rate: 88.53%		10 Eric Bost: Not re P (PUSH).	eady to ad within	6 months. CON	funds moved from F	FY 11/12 to Beyon	nd. Action taken to	o financially constrair	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	НВР	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
Fed. Rei	mb. Rate: 88.53%	10/6/20	10 Robert Y Wong:	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 11/12.		Total:	
1743	НВР	CON								5,704,867	5,704,867
	Local Match									739,126	739,126
Fed. Rei	mb. Rate: 88.53%	10/7/20	009 Eric Bost: Project	not ready to adv	ertise. Agency re	quested 12/2011.	Move to beyond.			Total:	6,443,993

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	42,165,866								42,165,866
R/W	114,604,141								114,604,141
CON	262,494,793		1,581,385	812,570		12,806,045			277,694,793
Total	419,264,800		1,581,385	812,570		12,806,045			434,464,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	272,695,872	20,000,000	21,400,000	21,400,000	21,999,141	16,820,897	21,999,141	-0	396,315,051
Local Match	17,720,669	-2,591,212	-2,591,212	-2,679,395	-2,850,222	-710,472			6,298,156
LSSRP Bond	18,685,640	2,591,212	2,772,597	2,772,597	2,850,222	2,179,325			31,851,593
Local AC	110,162,619	-20,000,000	-20,000,000	-20,680,632	-21,999,141	-5,483,705	-21,999,141	0	0
Total	419,264,800		1,581,385	812,570		12,806,045			434,464,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	35,867,710								35,867,710
Local Match	6,298,156								6,298,156
LSSRP Bond									
Local AC									
Total	42,165,866								42,165,866

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP	PE	1,796,725								1,796,725
	Local Match		232,785								232,785
Fed. Reir	mb. Rate: 88.53%	5/23/	2015 Linda Newton: Mo	ove funding from	CON to PE per a	pproved Ex. 6D da	ated 5/05/2015.			Total:	2,029,510
3516	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reir	mb. Rate: 88.53%		2013 Smita Dhuldhoya: lated 6/20/13	moved \$3 millio	n of pre-constructi	on service cost fro	om Construction pl	nase to Pe per age	ency's request via Ex.	Total:	3,000,000
3516	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	., ., =	011 Eric Bost: EPSP fir /11-15/16 to 2012/13-17	•				oed out due to FTI	P cycle migration:	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		7/8/2011 Eric Bost: PE fund cycle migration: 2010/11-15	•	•				roed out due to FTIP	Total:	
3516	HBP	PE	1,456,000								1,456,000
	Local Match		364,000								364,000
ed. Rei	mb. Rate: 80.00%		7/6/2011 Srikanth Gopinath:	: Added PE fund	s per the latest 6D	submitted. Adde	d funds for addition	nal preliminary R/V	V engineering.	Total:	1,820,000
3516	Local AC (HBP)	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/6/2010 Eric Bost: Slip PS FTIP cycle migration: 2010/			•	•		ne zeroed out due to	Total:	
3516	HBP	PE	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
ed. Rei	mb. Rate: 88.53%		10/6/2010 Eric Bost: Slip P	SE schedule due	to NEPA clearand	ce. Sept. 2010 sui	vey.			Total:	10,000,000
3516	Local AC (HBP)	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		3/24/2010 Eric Bost: AC for 2010/11-15/16 to 2012/13-1					due to FTIP cycle	migration:	Total:	
3516	HBP	PE	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
ed. Rei	mb. Rate: 88.53%		2/22/2010 Eric Bost: Final [Design (PS&E), A	C conversion, Ne	w federal Aid proje	ect number to be e	stablished.		Total:	10,000,000
3516	HBP	PE	12,253,085								12,253,085
	Local Match		3,063,271								3,063,271
ed. Rei	mb. Rate: 80.00%		2/18/2010 Eric Bost: Funds and final amounts are invoice	, , , , ,	oval and Environm	nental Document (I	PA & ED) Project	5006(342) to be cl	osed out upon ROD	Total:	15,316,356

							• /					
	istrict: 07	County:	Los Angeles									
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
		Fed \$	92,605,000						21,999,141	-0	114,604,14	41
		Local Match										
	L	SSRP Bond										
		Local AC	21,999,141						-21,999,141	0		0
		Total	114,604,141								114,604,14	41
	-unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3516	HBP Local Match	R/W					-21,999,141		21,999,141			
Fed. Reir	mb. Rate: 100.00%	10/24/	2021 DLA-Admin:	Move RW AC co	onversion from FF	Y 23/24 to FFY 25	6/26, to allow CON A	C conversion to	advance.	Total:		
3516	Local AC (HBP)	R/W					21,999,141		-21,999,141			
Fed. Reir	Local Match nb. Rate: 100.00%	5 10/24/	/2021 DLA-Admin:	Move RW AC co	onversion from FF	Y 23/24 to FFY 25	3/26, to allow CON A	C conversion to	advance.	 Total:		
3516	Local AC (HBP)	R/W					-21,999,141			21,999,141		
Fod Poir	Local Match nb. Rate: 100.00%	10/24/	/2019 DLA-Admin:									
i eu. i teii	nb. Nate. 100.00%	10/24/	2019 DLA-Admin.							Total:		
3516	HBP	R/W					21,999,141			-21,999,141		
Fed Reir	Local Match nb. Rate: 100.00%	10/24/	/2019 DLA-Admin:	Dull final DW AC	conversion from	Boyand into EEV	23/24					
eu. Meil	nb. Nate. 100.00%	10/24/	2019 DLA-Admin.	Full IIIIai KW AC	Conversion nom	Beyond into FF1 2	23/24.			Total:		
3516	Local AC (HBP) Local Match	R/W	6,000,000							-6,000,000		
Fed. Reir	mb. Rate: 100.00%	3/26/2	018 DLA-Admin: (Correction for RW	/ obligations to dat	te and future conv	ersions.			Total:		
3516	HBP	R/W	-6,000,000							6,000,000		
Fed. Reir	Local Match nb. Rate: 100.00%	3/26/2	:018 DLA-Admin: (Correction for RW	/ obligations to dat	te and future conv	ersions.			 Total:		
3516	Local AC (HBP)	R/W	15,999,141							-15,999,141		
0010	Local Match	1077	10,000,141							10,000,141		
ed. Reir	nb. Rate: 100.00%	5 10/13/	2017 DLA-Admin:	RW AC convers	ion moved to beyo	ond.				Total:		
3516	HBP	R/W	-15,999,141							15,999,141		
Fed. Reir	Local Match nb. Rate: 100.00%	5 10/13/	/2017 DLA-Admin:	RW conversion	moved to beyond.					Total:		

	District: 07	Co	ounty: Los	Angeles								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP Local Match	R/W	1	-2,238,300								-2,238,300
Fed. Rei	mb. Rate: 100.00%	•	8/31/2016 R	eza Fereshtehne	ejad: Moving fun	ids from R/W to C	on as approved E	xhibit 6-D 8/29/201	6		Total:	-2,238,300
3516	Local AC (HBP) Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%)						chibit 6-D 8/29/2016 does not impact fun			Total:	
3516	Local AC (HBP) Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%	•			-			l 5/05/2015. 8/25/2 pact funds in the cu		Fundline zeroed out	Total:	
3516	HBP Local Match	R/W	1	-6,000,000								-6,000,000
Fed. Rei	mb. Rate: 100.00%	•	5/23/2015 Li	inda Newton: Mo	ove R/W funding	to CON per appr	oved Ex. 6D dated	1 5/05/2015.			Total:	-6,000,000
3516	HBP Local Match	R/W		18,268,570								18,268,570
Fed. Rei	mb. Rate: 100.00%	•	6/20/2014 Li	inda Newton: Hi	gh cost project, /	AC conversion mo	oved out.				Total:	18,268,570
3516	Local AC (HBP) Local Match	R/W	1									
Fed. Reii	mb. Rate: 100.00%	,	reduction in in 16/17. 8/2	financing costs of	of 4,753,556). Ao min: Fundline ze	dditional funding t	o comply with high	ibit 6D dated 3-27-2 n cost project policy on: 2016/17-21/22	agreement, conv	ersion programmed	Total:	
3516	Local AC (HBP) Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%)					nds 8/17/2017 DI pact funds in the c	A-Admin: Fundline urrent FTIP cycle.	e zeroed out due	to FTIP cycle	Total:	
3516	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%	•			,		•	e 8/17/2017 DLA-A		eroed out due to	Total:	
3516	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%	•						in project cost. 8/1 t impact funds in th		in: Fundline zeroed cle.	Total:	

	District: 07	Coun	ty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	7/3	/16/2012 Eric Bost: Adj 31/2012 Smita Dhuldhoy IP cycle migration: 201	a: Converted \$42	.7M AC from FYs	13/14, 14/15 & 15	/16 8/17/2017 DL/		e zeroed out due to	Total:	
3516	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		31/2012 Smita Dhuldhoy 14/15-19/20 to 2016/17-					oed out due to FT	IP cycle migration:	Total:	_
3516	State STP (BR) Local Match	R/W	3,764,658								3,764,658
⁻ ed. Reir	mb. Rate: 100.00%	6/1	12/2012 Eric Bost: Conv	ert AC with bridge	e flavored STP.					Total:	3,764,658
3516	HBP Local Match	R/W	-3,764,658								-3,764,658
ed. Rei	mb. Rate: 100.00%	6/7	7/2012 Vijay Kopparam:	Moved \$3,764,658	8 from 15/16 to 11	/12 FY				Total:	-3,764,658
3516	Local AC (HBP) Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		7/2012 Vijay Kopparam: cle migration: 2014/15-						ed out due to FTIP	Total:	
3516	HBP LSSRP Bond	R/W	36,800,235							-36,800,235	
ed. Rei	mb. Rate: 100.00%		20/2012 Eric Bost: Bond /12/2011 Eric Bost: AC		t FTIP cycle					Total:	
3516	Local AC (HBP) Local Match	R/W	-36,800,235							36,800,235	
ed. Reir	mb. Rate: 100.00%		20/2012 Eric Bost: Bond /12/2011 Eric Bost: R/W		Y 11/12.					Total:	
3516	HBP LSSRP Bond	R/W								5,850,476	5,850,476
ed. Reir	mb. Rate: 100.00%		20/2012 Eric Bost: Bond 23/2011 Eric Bost: Need		to cover R/W finan	ncing.				Total:	5,850,476
3516	Local AC (HBP) Local Match	R/W	5,850,476							-5,850,476	
[:] ed. Reir	mb. Rate: 100.00%		20/2012 Eric Bost: Bond 23/2011 Eric Bost: Need	• • •	to cover R/W finan	ncing.				Total:	

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) R/W Local Match	30,949,759							-30,949,759	0
ed. Reir	11/8/	2012 Eric Bost: Bon 2010 Eric Bost: Rei 2010 Eric Bost: AC	mbursement chang	ged to 100% (Toll		2010 survey.			Total:	0
3516	HBP R/W LSSRP Bond	-16,949,759							30,949,759	14,000,000
ed. Reir	11/8/	2012 Eric Bost: Bon 2010 Eric Bost: Rei 2010 Eric Bost: Slip	mbursement chanເ	ged to 100% (Toll		survey.			Total:	14,000,000
3516	Local AC (HBP) R/W Local Match									
ed. Reir	11/8/ 2/22/	2012 Eric Bost: Bon 2010 Eric Bost: Rei 2010 Eric Bost: Per /13-17/18 to 2014/15	mbursement chanç Financial Plan dat	ged to 100% (Toll ted 2/3/2010. 8/2	1/2015 DLA-Admii		d out due to FTIP cyc	cle migration:	Total:	
				<u> </u>		•				
3516	HBP R/W LSSRP Bond	84,723,395								84,723,395
	LSSRP Bond mb. Rate: 100.00% 11/8/ 2/22/	84,723,395 2010 Eric Bost: Rei 2010 Eric Bost: Bon 2010 Eric Bost: Per	d Funds approved	i.	Credits).				 Total:	84,723,395
	LSSRP Bond mb. Rate: 100.00% 11/8/ 2/22/	2010 Eric Bost: Rei 2010 Eric Bost: Bon	d Funds approved	i.	Credits).	23/24	24/25	25/26	Total:	
	LSSRP Bond mb. Rate: 100.00% 11/8/ 2/22/	2010 Eric Bost: Rei 2010 Eric Bost: Bon 2010 Eric Bost: Per	d Funds approved Financial Plan dat	I. ted 2/3/2010.		23/24 21,999,141	24/25 16,820,897	25/26		84,723,395
	LSSRP Bond mb. Rate: 100.00% 11/8/ 2/22/ 2/22/	2010 Eric Bost: Rei 2010 Eric Bost: Bor 2010 Eric Bost: Per Prior 144,223,162	d Funds approved Financial Plan dat 20/21	ted 2/3/2010.	22/23			25/26		84,723,395 Total
	LSSRP Bond mb. Rate: 100.00% 11/8/ 2/22/ 2/22/ CON Summary: Fed \$	2010 Eric Bost: Rei 2010 Eric Bost: Bon 2010 Eric Bost: Per Prior 144,223,162 11,422,513	d Funds approved Financial Plan dat 20/21 20,000,000	21/22 21,400,000	22/23 21,400,000	21,999,141	16,820,897	25/26		84,723,395 Total
	LSSRP Bond mb. Rate: 100.00% 11/8/ 2/22/ 2/22/ CON Summary: Fed \$ Local Match	2010 Eric Bost: Rei 2010 Eric Bost: Bor 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640	20/21 20,000,000 -2,591,212	21/22 21,400,000 -2,591,212	22/23 21,400,000 -2,679,395	21,999,141 -2,850,222	16,820,897 -710,472	25/26		84,723,395 Total 245,843,200
	LSSRP Bond mb. Rate: 100.00% 11/8/ 2/22/ 2/22/ CON Summary: Fed \$ Local Match LSSRP Bond	2010 Eric Bost: Rei 2010 Eric Bost: Bor 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478	20/21 20,000,000 -2,591,212 2,591,212	21/22 21,400,000 -2,591,212 2,772,597	22/23 21,400,000 -2,679,395 2,772,597	21,999,141 -2,850,222 2,850,222	16,820,897 -710,472 2,179,325	25/26		84,723,395 Total 245,843,200
ed. Reir	LSSRP Bond mb. Rate: 100.00% 11/8/2/22/2/22/2/22/2/2/2/2/2/2/2/2/2/2/	2010 Eric Bost: Rei 2010 Eric Bost: Bor 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478	20/21 20,000,000 -2,591,212 2,591,212	21/22 21,400,000 -2,591,212 2,772,597 -20,000,000	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632	21,999,141 -2,850,222 2,850,222	16,820,897 -710,472 2,179,325 -5,483,705	25/26		84,723,395 Total 245,843,200 31,851,593
ed. Reir	LSSRP Bond mb. Rate: 100.00% 11/8/ 2/22/ 2/22/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC	2010 Eric Bost: Rei 2010 Eric Bost: Bor 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478	20/21 20,000,000 -2,591,212 2,591,212	21/22 21,400,000 -2,591,212 2,772,597 -20,000,000	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632	21,999,141 -2,850,222 2,850,222	16,820,897 -710,472 2,179,325 -5,483,705	25/26		84,723,395 Total 245,843,200 31,851,593
ed. Reir Phase l Proj id	LSSRP Bond mb. Rate: 100.00% 11/8/ 2/22/ 2/22/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Tota Funding Details:	2010 Eric Bost: Rei 2010 Eric Bost: Bor 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478 262,494,793	20/21 20,000,000 -2,591,212 20,000,000	21/22 21,400,000 -2,591,212 2,772,597 -20,000,000 1,581,385	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632 812,570	21,999,141 -2,850,222 2,850,222 -21,999,141	16,820,897 -710,472 2,179,325 -5,483,705 12,806,045		Beyond	Total 245,843,200 31,851,593 277,694,793
Phase Proj id 3516	LSSRP Bond mb. Rate: 100.00% 11/8, 2/22, 2/22/ 2/22/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Tota Funding Details: Funds Src Phase Local AC (HBP) CON Local Match	2010 Eric Bost: Rei 2010 Eric Bost: Bor 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478 262,494,793 Prior	20/21 20,000,000 -2,591,212 -20,000,000 2,591,212 -20,000,000	21/22 21,400,000 -2,591,212 2,772,597 -20,000,000 1,581,385	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632 812,570	21,999,141 -2,850,222 2,850,222 -21,999,141 23/24 -21,999,141 -2,850,222	16,820,897 -710,472 2,179,325 -5,483,705 12,806,045		Beyond	Total 245,843,200 31,851,593 277,694,793
Phase Proj id	LSSRP Bond mb. Rate: 100.00% 11/8, 2/22, 2/22/ 2/22/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Tota Funding Details: Funds Src Phase Local AC (HBP) CON Local Match	2010 Eric Bost: Rei 2010 Eric Bost: Bor 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478 262,494,793	20/21 20,000,000 -2,591,212 -20,000,000 2,591,212 -20,000,000	21/22 21,400,000 -2,591,212 2,772,597 -20,000,000 1,581,385	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632 812,570	21,999,141 -2,850,222 2,850,222 -21,999,141 23/24 -21,999,141 -2,850,222	16,820,897 -710,472 2,179,325 -5,483,705 12,806,045 24/25 -5,483,705		Beyond Beyond 27,482,846	Total 245,843,200 31,851,593 277,694,793
Phase Proj id 3516	LSSRP Bond mb. Rate: 100.00% 11/8, 2/22, 2/22/ 2/22/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Tota Funding Details: Funds Src Phase Local AC (HBP) CON Local Match	2010 Eric Bost: Rei 2010 Eric Bost: Bor 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478 262,494,793 Prior	20/21 20,000,000 -2,591,212 -20,000,000 2,591,212 -20,000,000	21/22 21,400,000 -2,591,212 2,772,597 -20,000,000 1,581,385	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632 812,570	21,999,141 -2,850,222 2,850,222 -21,999,141 23/24 -21,999,141 -2,850,222	16,820,897 -710,472 2,179,325 -5,483,705 12,806,045 24/25 -5,483,705		Beyond 27,482,846 3,560,694	Total 245,843,200 31,851,593 277,694,793
Phase Proj id 3516	LSSRP Bond mb. Rate: 100.00% 11/8/ 2/22/ 2/22/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Tota Funding Details: Funds Src Phase Local AC (HBP) CON Local Match mb. Rate: 88.53% 10/24	2010 Eric Bost: Rei 2010 Eric Bost: Bor 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478 262,494,793 Prior	20/21 20,000,000 -2,591,212 -20,000,000 2,591,212 -20,000,000	21/22 21,400,000 -2,591,212 2,772,597 -20,000,000 1,581,385	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632 812,570	21,999,141 -2,850,222 2,850,222 -21,999,141 23/24 -21,999,141 -2,850,222 4/25.	16,820,897 -710,472 2,179,325 -5,483,705 12,806,045 24/25 -5,483,705 -710,472		Beyond 27,482,846 3,560,694 Total:	Total 245,843,200 31,851,593 277,694,793

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3516	HBP	CON			1,400,000	719,368				-2,119,368		N
	LSSRP Bond				181,385	93,202				-274,587		
Fed. Reir	mb. Rate: 88.53%		21 Andy Chou: Bor 21 Andy Chou: Rev	• • •	/ed. s to high cost progra	mming limit.				Total:		_
3516	HBP	CON	-17,482,846		20,000,000					-2,517,154		
	LSSRP Bond		-2,265,088		2,591,212					-326,124		
Fed. Reir	mb. Rate: 88.53%		020 Linda Newton: 020 DLA-Admin:	Bond Funds ap	proved.					Total:		
3516	Local AC (HBP)	CON	17,482,846		-20,000,000					2,517,154		
	Local Match		2,265,088		-2,591,212					326,124		
Fed. Reir	mb. Rate: 88.53%	10/26/2	020 DLA-Admin: M	ove FFY 19/20	AC to FFY 20/21 and	d advance addition	nal AC from beyor	nd to FFY 20/21		Total:		_
3516	Local AC (HBP)	CON			30,000,000					-30,000,000		
	Local Match				3,886,818					-3,886,818		
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Co		d from FFY 21/22 to shown.	beyond. Action to	ken to financially	constrain the FTIP	P (PUSH). Attemp	ot Total:		
3516	HBP	CON			-43,456,560					43,456,560		-
	LSSRP Bond				-5,630,258					5,630,258		
Fed. Reir	mb. Rate: 88.53%	10/31/2	20 Linda Newton: E 019 DLA-Admin: Co nade to program this	ON funds moved	d from FFY 21/22 to	beyond. Action to	aken to financially	constrain the FTIP	P (PUSH). Attemp	Total:		
3516	HBP	CON				20,680,632				-20,680,632		
	LSSRP Bond					2,679,395				-2,679,395		
Fed. Reir	mb. Rate: 88.53%		19 Linda Newton: E 19 Linda Newton: <i>A</i>		roved. nverted in FFY 18/1	9				Total:		
3516	Local AC (HBP)	CON				-20,680,632				20,680,632		-
	Local Match					-2,679,395				2,679,395		
Fed. Reir	mb. Rate: 88.53%		19 Linda Newton: E 19 Linda Newton: <i>A</i>		roved. nverted in FFY 18/1	9.				Total:		
3516	HBP LSSRP Bond	CON										
Fed. Reir	mb. Rate: 88.53%	9/13/20		just funds to ma	ved. tch end of FFY AC o 4 to 2020/21-25/26.		•		undline zeroed ou	Total:		
3516	Local AC (HBP) LSSRP Bond	CON										-
Fed. Reii	mb. Rate: 88.53%	9/13/20		just funds to ma	ved. tch end of FFY AC o 4 to 2020/21-25/26.				undline zeroed ou	Total:		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP	CON	-13,456,560		13,456,560						
	LSSRP Bond		-1,743,440		1,743,440						
ed. Rein	mb. Rate: 88.53%	;	4/23/2018 Linda Newton: 3/29/2018 DLA-Admin: 0 be made to program this	CON funds moved t	from FFY 19/20 to 2	0/21. Action tak	en to financially co	nstrain the FTIP (PU	ISH). Attempt wi	Total:	
3516	HBP LSSRP Bond	CON		20,000,000 2,591,212	30,000,000 3,886,818					-50,000,000 -6,478,030	
ed. Rein	nb. Rate: 88.53%		4/23/2018 Linda Newton: 3/26/2018 DLA-Admin: F			:				Total:	
3516	Local AC (HBP)	CON		-20,000,000	-30,000,000					50,000,000	
	Local Match			-2,591,212	-3,886,818					6,478,030	
ed. Rein	nb. Rate: 88.53%		4/23/2018 Linda Newton: 3/26/2018 DLA-Admin: F			:				Total:	
3516	Local AC (HBP)	CON	-15,999,142							15,999,142	
	Local Match		-2,072,858							2,072,858	
ed. Rein	nb. Rate: 88.53%		11/2/2017 Reza Fereshte	ehnejad: Correcting	AC Conversions fo	r CON funding.				Total:	
3516	Local AC (HBP)	CON	15,999,142							-15,999,142	
	LSSRP Bond		2,072,858							-2,072,858	
ed. Rein	nb. Rate: 88.53%		4/23/2018 Linda Newton: 11/2/2017 Linda Newton:			funding.				Total:	
3516	Local AC (HBP)	CON	-15,999,142							15,999,142	
	LSSRP Bond		-2,072,858							2,072,858	
ed. Rein	nb. Rate: 88.53%		10/13/2017 DLA-Admin: 10/13/2017 DLA-Admin:	Bond Funds appro	ved.					Total:	
3516	HBP	CON	15,999,142							-15,999,142	
	LSSRP Bond		2,072,858							-2,072,858	
ed. Rein	nb. Rate: 88.53%		10/13/2017 DLA-Admin: 10/13/2017 DLA-Admin:			erstion not proce	ssed.			Total:	
3516	НВР	CON	1 1								-1,854,681
	LSSRP Bond		-240,294								-240,294
ed. Reir	nb. Rate: 88.53%		10/13/2017 DLA-Admin: 5/2/2017 Linda Newton:			kage) to match I	Ex. 6D dated 4-10-	2017.		Total:	-2,094,975
3516	HBP	CON	15,311,241								15,311,241
	LSSRP Bond		1,983,734								1,983,734
⁻ ed. Rein	nb. Rate: 88.53%	;	10/13/2017 DLA-Admin: 3/15/2017 Linda Newton: moved out of the 2017 F	: Revised funding fo	or CON (Viaduct Pac			er City of Los Angele	es projects being	Total:	17,294,975

	istrict: 07	Coun	ty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match	CON	-5,000,000 -647,803							5,000,000 647,803	
Fed. Reir	mb. Rate: 88.53%	10/	/3/2016 Reza Fereshte	ehnejad: Partial co	nversion for the for	undation package.				Total:	
3516	HBP LSSRP Bond	CON	5,000,000 647,803							-5,000,000 -647,803	
Fed. Reir	mb. Rate: 88.53%		23/2018 Linda Newton: /3/2016 Reza Fereshte			undation Package.				Total:	
3516	HBP LSSRP Bond	CON	1,981,567 256,733								1,981,567 256,733
Fed. Reir	mb. Rate: 88.53%		31/2016 Linda Newton: 31/2016 Reza Fereshte			Con as approved Ex	khibit 6-D 8/29/20	16		Total:	2,238,300
3516	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		31/2016 Reza Fereshte roed out due to FTIP cy							Total:	
3516	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/2	7/2016 Linda Newton: 28/2016 Reza Fereshte e to FTIP cycle migratio	ehnejad: Moving a	pproximately \$17 n					Total:	
3516	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		28/2016 Reza Fereshte e to FTIP cycle migration							Total:	
3516	HBP LSSRP Bond	CON	-17,706,000 -2.294.000							17,706,000 2,294,000	
ed. Reir	mb. Rate: 88.53%		/10/2015 Linda Newtor /16/2015 Reza Feresht			in 18/19 instead of	14/15.			Total:	
3516	Local AC (HBP) Local Match		17,706,000 2,294,000	-						-17,706,000 -2,294,000	
Fed. Reir	mb. Rate: 88.53%	10/	/16/2015 Reza Feresht	tehnejad: Conversi	on moved from 14	/15				Total:	
3516	Local AC (HBP)	CON	3,515,075							-3,515,075 -455,415	
	Local Match		455,415							-400,410	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP	CON								3,515,075	3,515,075
	LSSRP Bond									455,415	455,415
Fed. Reir	mb. Rate: 88.53%		20/2015 Linda Newtor 20/2015 Linda Newtor			ction for RR work.				Total:	3,970,490
3516	HBP LSSRP Bond	CON	9,087,200 1,177,343							-9,087,200 -1,177,343	
Fed. Reir	mb. Rate: 88.53%		/24/2014 Linda Newto /13/2014 Linda Newto			uthorized in FFY 13	/14.			Total:	
3516	Local AC (HBP) Local Match	CON	-9,087,200 -1,177,343							9,087,200 1,177,343	
Fed. Reir	mb. Rate: 88.53%	10	/13/2014 Linda Newto	n: Adjust funding, o	constructiont not a	uthorized in FFY 12	2/13.			Total:	
3516	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11.	/24/2014 Linda Newto /8/2013 Linda Newtor 16/17-21/22 to 2018/1	: Move \$20 million of	out of 13/14 CON.			eroed out due to F	TIP cycle migration	Total:	
3516	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		/8/2013 Linda Newtor 16/17-21/22 to 2018/1					eroed out due to Fi	TIP cycle migration	Total:	
3516	Local AC (HBP) Local Match	CON	-2,655,900 -344,100								-2,655,900 -344,100
Fed. Reir	mb. Rate: 88.53%	6/2	27/2013 Smita Dhuldh	oya: Moved \$3 mil	lion of pre-constru	ction service cost t	o PE per agency'	s request via Ex. 6	-D dated 6/20/13	Total:	-3,000,000
3516	Local AC (HBP) Local Match	CON	2,655,900 344,100								2,655,900 344,100
Fed. Reir	mb. Rate: 88.53%	6/2	27/2013 Smita Dhuldh	oya: Moved \$3 mill	ion of pre-construc	ction service cost to	PE per agency's	s request via Ex. 6-	D dated 6/20/13	Total:	3,000,000
3516	HBP LSSRP Bond	CON	-2,655,900 -344,100								-2,655,900 -344,100
Fed. Reir	mb. Rate: 88.53%		/24/2014 Linda Newto 27/2013 Smita Dhuldh			ction service cost to	PE per agency's	s request via Ex. 6-	D dated 6/20/13	Total:	-3,000,000
3516	Local AC (HBP) Local Match	CON									
⁻ed. Reiı	mb. Rate: 88.53%	DL	/16/2012 Eric Bost: A A-Admin: Fundline zorrent FTIP cycle.							Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP	CON	100,000,000							-100,000,000	
	LSSRP Bond		12,956,060							-12,956,060	
Fed. Rei	mb. Rate: 88.53%		/2014 Linda Newton: //2011 Eric Bost: AC C		oved.					Total:	
3516	Local AC (HBP)	CON	-100,000,000							100,000,000	
	Local Match		-12,956,060							12,956,060	
Fed. Rei	mb. Rate: 88.53%	10/12	/2011 Eric Bost: AC c	onversion.						Total:	
3516	Local AC (HBP)	CON	8,853,000							-8,853,000	
	Local Match		1,147,000							-1,147,000	
Fed. Rei	mb. Rate: 88.53%	10/7/2	2010 Eric Bost: Per Se	ept. 2010 Survey						Total:	
3516	HBP	CON								8,853,000	8,853,000
	LSSRP Bond									1,147,000	1,147,000
Fed. Rei	mb. Rate: 88.53%		/2014 Linda Newton: 2010 Eric Bost: Per Se		oved.					Total:	10,000,000
3516	Local AC (HBP)	CON	170,692,898							-170,692,898	
	Local Match		22,115,075							-22,115,075	
Fed. Rei	mb. Rate: 88.53%	2/22/2	2010 Eric Bost: Per Fi	nancial Plan date	d 2/3/2010.					Total:	
3516	HBP	CON	50,000,000							170,692,898	220,692,898
	LSSRP Bond		6,478,030							22,115,075	28,593,105
Fed. Rei	mb. Rate: 88.53%		2010 Eric Bost: Bond 2010 Eric Bost: Per Fi		d 2/3/2010.					Total:	249,286,003

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884. No additional lanes. Realign I-5 north bound off ramp. High cost project agreement required.

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	9,760,410	456,000							10,216,410
R/W	1,000,000	401,016							1,401,016
CON			71,050,903						71,050,903
Total	10,760,410	857,016	71,050,903						82,668,329
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,693,628	719,819						62,901,364	72,314,812
Local Match	2,066,782	137,197	8,149,539					-1,220,371	9,133,146
LSSRP Bond								1,220,371	1,220,371
Local AC			62,901,364					-62,901,364	
Total	10,760,410	857,016	71,050,903						82,668,329
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,808,328	364,800							8,173,128
Local Match	1,952,082	91,200							2,043,282
LSSRP Bond									
Local AC									
Total	9,760,410	456,000							10,216,410

	_		_	
Phase.	Func	lına	1)ei	iails

	U										
Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	PE		364,800	-364,800						
	Local Match			91,200	-91,200						
Fed. Reir	mb. Rate: 80.00%		10/14/2020 DLA-Admin: N 5/4/2020 Srikanth Gopinatl			•				Total:	
1390	HBP	PE	-800,000		364,800						-435,200
	Local Match		-200,000		91,200						-108,800
Fed. Reir	mb. Rate: 80.00%		10/10/2019 Jeremy Wright 18/19. Push funding to FF	•				21/22. Delivery fai	lure of phase in	Total:	-544,000
1390	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
Fed. Reir	nb. Rate: 80.00%		10/10/2019 Jeremy Wright 10/19/2018 DLA-Admin: A			/ey.				Total:	1,000,000

	District: 07	Co	ounty: Los A	ngeles								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	PΕ		800,000								800,000
	Local Match			200,000								200,000
Fed. Rei	mb. Rate: 80.00%		9/19/2017 Rez	a Fereshtehneja	d: As requeste	ed in 2017 Survey					Total:	1,000,000
1390	HBP	PE		920,000								920,000
	Local Match			230,000								230,000
Fed. Rei	mb. Rate: 80.00%		9/23/2016 Rez	a Fereshtehneja	d: As requeste	ed in 2016/17 sur	vey				Total:	1,150,000
1390	HBP	PE		80,000								80,000
	Local Match			20,000								20,000
⁻ ed. Rei	mb. Rate: 80.00%		9/23/2015 Lind	a Newton: PE c	ost increase a	s requested in 20	15 HBP Survey.				Total:	100,000
1390	HBP	PE		38,000								38,000
	Local Match			9,500								9,500
ed. Rei	mb. Rate: 80.00%		8/13/2014 Smi	ta Dhuldhoya: A	dditional PE fu	unds added based	l on agency's requ	iest on Ex. 6-D da	ted 7/31/14		Total:	47,500
1390	HBP	PE		-60,000								-60,000
	Local Match			-15,000								-15,000
Fed. Rei	mb. Rate: 80.00%		4/7/2014 Smita	a Dhuldhoya: Re	evised funds ba	ased on agency's	request on Ex. 6-	D dated 3/38/14			Total:	-75,000
1390	HBP	PE		80,000								80,000
	Local Match			20,000								20,000
Fed. Rei	mb. Rate: 80.00%		10/25/2013 Lin	da Newton: Add	ditional PE fund	ding added in FF	/ 13/14 as reques	ted in September 2	2013 Survey.		Total:	100,000
1390	HBP	PE		80,000								80,000
	Local Match			20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/14/2012 Lind	a Newton: Addi	tional PE fundi	ing added in FFY	12/13 per Septem	ber 2012 survey.			Total:	100,000
1390	НВР	PE		80,000								80,000
	Local Match			20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/26/2011 Srik	anth Gopinath: /	Added addition	nal \$100,000 PE f	unds based on su	rvey data received			Total:	100,000
1390	HBP	PE		121,468								121,468
	Local Match			30,367								30,367
Fed. Rei	mb. Rate: 80.00%		10/5/2010 Srik	anth Gopinath:	Increase in PE	E cost based on s	urvey. Need 6A/D	to review to appro	ve		Total:	151,835
1390	HBP	PE	1	,150,000								1,150,000
	Local Match			287,500								287,500
Fed. Rei	mb. Rate: 80.00%		Revising match	rate to .80							Total:	1,437,500

	District: 07	Co	ounty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	PE	-1,272,619								-1,272,619
	Local Match		-164,881								-164,881
ed. Rei	mb. Rate: 88.53%		Revising the match rate to .80							Total:	-1,437,500
1390	HBP	PE	253,820								253,820
	Local Match		63,455								63,455
ed. Rei	mb. Rate: 80.00%		Additional PE costs due to en	vironmental ar	nd historical issues	including replicati	on of historical rail	ing		Total:	317,275
1390	HBP	PE	1,272,619								1,272,619
	Local Match		164,881								164,881
ed. Rei	mb. Rate: 88.53%									Total:	1,437,500
1391	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
ed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya: I	Removed fund	ling per Septembe	r 2017 survey.				Total:	-100,000
1391	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not fiscal year. 8/25/2019 DLA-A impact funds in the current FT	dmin: Fundlin						ext Total:	
1391	HBP	PE	80,000	<u> </u>							80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: Frevised Ex. 6d to justify addition	•	•		programmed for F	PE. Agency may ha	ve to submit a	Total:	100,000
1391	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya:	Programmed a	additional PE fund	s based on Septer	nber 2012 survey.			Total:	100,000
1391	HBP	PE	-40,000								-40,000
	Local Match		-10,000								-10,000
ed. Rei	mb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya:	Revised PE fu	unds based on sub	mitted 6-D				Total:	-50,000
1391	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
ed. Rei	mb. Rate: 80.00%		9/28/2011 Srikanth Gopinath:	Added addition	onal PE funds per	survey data				Total:	200,000
1391	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Rei	mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath: include VE analysis	Increase in co	osts based on upd	ated data submitte	d by the City for th	ne Glendale - Hype	rion complex, to	Total:	120,000

D ~ ~ ~ ~	District: 07		unty: Los Angeles Prior 20	/21	21/22	22/22	23/24	24/25	25/26	Royand	T-4-1
respo	nsible Agency		Prior 20	121	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1391	HBP	PE	1,094,000								1,094,000
	Local Match		273,500								273,500
ed. Rei	mb. Rate: 80.00%		7/1/2009 Srikanth Gopinath: Revisir Data Report and Caltran's comment	-			ed scope to add B	MPs in compliance	e of Storm Water	Total:	1,367,500
1391	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
ed. Rei	mb. Rate: 88.53%		7/1/2009 Srikanth Gopinath: Revisir	ng the federal m	atch %					Total:	-1,187,500
1391	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
ed. Rei	mb. Rate: 80.00%		Additional costs due to environmenta	al and historical	railing issues					Total:	191,900
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
ed. Rei	mb. Rate: 88.53%									Total:	1,187,500
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya: Remov	ed funding per	September 2	017 survey.				Total:	-100,000
1392	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not ready t fiscal year. 8/25/2019 DLA-Admin: impact funds in the current FTIP cyc	Fundline zeroed						Total:	
1392	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: Per 201 submit a revised Ex. 6D to justify the	•	•		rogrammed for Pl	E in FY 15/16. Ag	ency may have to	Total:	100,000
4000	HBP	PE	80,000								80,000
1392			20.000								00,000
1392	Local Match		20,000								•
	Local Match mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Prograi	mmed additiona	al PE funds ba	sed on Septemb	per 2012 survey.			Total:	20,000
		PE	-,	mmed additiona	al PE funds ba	sed on Septemb	per 2012 survey.			Total:	20,000
Fed. Rei	mb. Rate: 80.00%	PE	9/10/2012 Smita Dhuldhoya: Prograi	mmed additiona	al PE funds ba	sed on Septemb	per 2012 survey.			Total:	20,000
ed. Rei	mb. Rate: 80.00%	PE	9/10/2012 Smita Dhuldhoya: Prograt			·	per 2012 survey.			Total:	20,000 100,000 -80,000 -20,000
Fed. Rei 1392	mb. Rate: 80.00% HBP Local Match	PE PE	9/10/2012 Smita Dhuldhoya: Program -80,000 -20,000			·	per 2012 survey.			_	20,000 100,000 -80,000
Fed. Rei	mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Prograti -80,000 -20,000 3/13/2012 Smita Dhuldhoya: Revise			·	per 2012 survey.			_	20,000 100,000 -80,000 -20,000 -100,000

[District: 07	Co	unty: Los Angeles								
Respo	nsible Agency		Prior 20	/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1392	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Rei	mb. Rate: 88.53%		7/28/2009 Srikanth Gopinath: Revis	ed match r	ate					Total:	-1,187,500
1392	HBP	PE	1,566,000								1,566,000
	Local Match		391,500								391,500
Fed. Rei	mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath: Increa	ase in costs	based on upda	ated data submitte	d by the City, corre	cted match rate for	or prior	Total:	1,957,500
1392	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
⁻ ed. Rei	mb. Rate: 80.00%		Additional PE funds due to environm	ental and h	nistorical railing	issues				Total:	191,900
1392	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
[∓] ed. Rei	mb. Rate: 88.53%									Total:	1,187,500
3124	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
ed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya: Remov	ed funding	per Septembe	r 2017 survey.				Total:	-100,000
3124	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not ready t fiscal year. 8/25/2019 DLA-Admin: impact funds in the current FTIP cyc	Fundline ze					•	Total:	
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: Per Sepirevised Ex. 6d to justify the additional		urvey, additiona	al \$100000 is prog	rammed for PE in	I5/16. Agency ma	y have to submit a	Total:	100,000
3124	HBP	PE	-22,000								-22,000
	Local Match		-5,500								-5,500
ed. Rei	mb. Rate: 80.00%		8/13/2014 Smita Dhuldhoya: PE fun	ds revised	based on agen	cy's request on 6-	O dated 7/31/14			Total:	-27,500
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/23/2013 Smita Dhuldhoya: Progra	mmed add	itional PE funds	s per September 2	013 survey.			Total:	100,000
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Progra	mmed add	itional PE funds	s per September 2	012 survey.			Total:	100,000
										·	100,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3124	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rei	mb. Rate: 80.00%	9/2	26/2011 Reza Fereshteh	nejad: per survey	request.					Total:	200,000
3124	Select Fed	PE									
	Local Match										
ed. Reii	mb. Rate: 88.53%	8/6	6/2009 Srikanth Gopinati	h:						Total:	
3124	Select Fed Local Match	PE									
ed. Rei	mb. Rate: 88.53%	8/6	6/2009 Srikanth Gopinatl	h:						Total:	
3124	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
ed. Rei	mb. Rate: 88.53%	7/2	29/2009 Srikanth Gopina	th: change match	rate for PE to 80%)				Total:	-500,000
3124	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Rei	mb. Rate: 80.00%		29/2009 Srikanth Gopina mplex of bridges. Adjust			v. Summary adjus	stment of costs inc	udes the entire G	lendale Hyperion	Total:	680,000
3124	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Rei	mb. Rate: 88.53%									Total:	500,000
	R/W Summary	':	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	d \$ 885,300	355,019							1,240,3
	ı	ocal Ma	tch 114,700	45,997							160,69
	L	SSRP Bo	ond								
		Local	AC								
		To	otal 1,000,000	401,016							1,401,01
Phase	Funding Details:			•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	R/W		355,019	-442,650						-87,631
	Local Match			45,997	-57,350						-11,353
					9/20 to 20/21 per 20						

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	R/W	-442,650		442,650						
	Local Match		-57,350		57,350						
ed. Reir	mb. Rate: 88.53%		019 Jeremy Wright: Push funding to FFY					1/22. Delivery fa	ilure of phase in	Total:	
1390	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%		019 Jeremy Wright: 018 DLA-Admin: As			vey.				Total:	500,000
1390	HBP	R/W	-177,060								-177,060
	Local Match		-22,940								-22,940
ed. Reir	mb. Rate: 88.53%	6/29/201	18 Reza Fereshtehn	ejad: As request	ted in the Exhibit 6	-D dated 4/3/2018	3.			Total:	-200,000
1390	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
ed. Reir	mb. Rate: 88.53%	9/19/201	17 Reza Fereshtehn	ejad: As requesto	ed in 2017 Survey.					Total:	500,000
1390	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		16 Reza Fereshtehn n: 2016/17-21/22 to					e zeroed out due	to FTIP cycle	Total:	
1390	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	9/23/201	15 Linda Newton: R	/W cost increase	as requested in 20	015 HBP Survey.				Total:	200,000
1390	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		5 Eileen Crawford: R n: 2014/15-19/20 to		•			ne zeroed out du	e to FTIP cycle	Total:	
1390	HBP	R/W			•						
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adı	14 DLA-Admin: Not min: Fundline zeroe FTIP cycle.							Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adı	13 Smita Dhuldhoya min: Fundline zeroe FTIP cycle.							Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP Local Match	R/W	221,325 28,675								221,325 28,675
Fed. Rei	mb. Rate: 88.53%	9/26/201	11 Srikanth Gopinath	n: Added addition	nal \$250,000 R/W	funds based on s	urvey data receive	d		Total:	250,000
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		11 Srikanth Gopinath TIP cycle migration:						ındline zeroed out	Total:	
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		10 Srikanth Gopinath -15/16 to 2012/13-1					eroed out due to F	TIP cycle migration:	Total:	
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		0 Srikanth Gopinath: n: 2010/11-15/16 to					ine zeroed out due	e to FTIP cycle	Total:	
1390	HBP Local Match	R/W	-796,770 -103,230								-796,770 -103,230
Fed. Rei	mb. Rate: 88.53%	8/5/2009	9 Srikanth Gopinath:	Reduced R/W fe	unds needed and	moved to 09/10				Total:	-900,000
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		008 Shannon Mlcoch e zeroed out due to F				0 1		/22/2011 DLA-Admin: current FTIP cycle.	Total:	
1390	HBP	R/W	1,018,095								1,018,095
Fed Rei	Local Match mb. Rate: 88.53%		131,905							_	131,905
r cu. rtci	mb. reac. 66.55%									Total:	1,150,000
1391	HBP Local Match	R/W	-2,500,973 -324,028								-2,500,973 -324,028
Fed. Rei	mb. Rate: 88.53%		9 Srikanth Gopinath: e - Hyperion are con			, ,	ngineering will be s	hown in 53C1881	in 09/10, as the	Total:	-2,825,000
1391	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	10/15/20 Fundline	008 Shannon Mlcoch e zeroed out due to F	n: RW funds mov	ved from FFY 200 tion: 2008/9-13/1	6/7 to 2008/9. Sc 4 to 2010/11-15/16	hedule change per 6. This does not in	LA ODIS data. 8	/22/2011 DLA-Admin: current FTIP cycle.	Total:	
1391	HBP Local Match	R/W	2,500,973 324,028	. 3					•		2,500,973 324,028
Fed. Rei	mb. Rate: 88.53%		•							Total:	2,825,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1392	HBP Local Match	R/W	-885,300 -114,700							_	-885,300 -114,700
Fed. Reir	nb. Rate: 88.53%				unds as indicated b project shown in 53		ingineering will be	shown in 53C1881	I in 09/10, as the	Total:	-1,000,000
1392	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	10/15/200 Fundline	08 Shannon Mlcoo zeroed out due to	ch: RW funds mo	oved from FFY 2000 ation: 2008/9-13/14	6/7 to 2008/9. So to 2010/11-15/1	hedule change per 6. This does not ir	LA ODIS data. 8 npact funds in the	/22/2011 DLA-Adn current FTIP cycle	nin: Total:	
1392	HBP	R/W	885,300								885,300
F. J. D.:	Local Match		114,700								114,700
Fed. Reir	nb. Rate: 88.53%									Total:	1,000,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								62,901,364	62,901,364
	L	ocal Match	0		8,149,539					-1,220,371	6,929,168
	LS	SSRP Bond								1,220,371	1,220,37
		Local AC			62,901,364					-62,901,364	
		Total			71,050,903						71,050,903
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	Local AC (HBP) Local Match	CON		-57,669,549 -7,471,701	62,901,364 8,149,539					-5,231,816 -677,837	
Fed. Reir	nb. Rate: 88.53%	10/15/202	20 DLA-Admin: M	oved AC from FI	FY 20/21 to 21/22 a	nd added funds p	er 2020 survey.			Total:	
1390	HBP	CON								5,231,816	5,231,816
	Local Match									677,837	677,837
Fed. Reir	mb. Rate: 88.53%	10/15/202	20 DLA-Admin: A	dded CON per 20	020 survey					Total:	5,909,653
1390	Local AC (HBP)	CON	-48,273,196	57,669,549						-9,396,353	
	Local Match		-6,254,304	7,471,701						-1,217,397	
Fed. Reir	nb. Rate: 88.53%	10/9/2019	9 Jeremy Wright:	Move CON from	FFY 19/20 to 20/2	1 per September	2019 survey.			Total:	
1390	HBP	CON								9,396,353	9,396,353
	Local Match									1,217,397	1,217,397
Fed. Reir	nb. Rate: 88.53%	10/9/2019	9 Jeremy Wright:	Add funding per	September 2019 sı	urvey.				Total:	10,613,750
1390	HBP	CON								5,114,821	5,114,821
	Local Match									662,679	662,679
Fed. Reir	nb. Rate: 88.53%	10/19/20	18 DLA-Admin: R	evised funding a	s requested in Sept	ember 2018 Surv	ey.			Total:	5,777,500

L	District: 07	Cou	ınty: Los Ange	eles								
Respo	nsible Agency		Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	Local AC (HBP)	CON	5,114	,821							-5,114,821	
	Local Match		662	,679							-662,679	
Fed. Reir	mb. Rate: 88.53%	7	7/2/2018 Reza Fere	eshtehnejad:	Revised fund	ding as requested i	n 2018 Survey.				Total:	
1390	HBP	CON									3,541,200	3,541,200
	Local Match										458,800	458,800
⁻ed. Reir	mb. Rate: 88.53%	(9/19/2017 Reza Fe	reshtehnejad	l: as request	ted in 2017 survey.					Total:	4,000,000
1390	Local AC (HBP)	CON	3,541	,200							-3,541,200	
	Local Match		458	,800							-458,800	
⁻ ed. Reir	mb. Rate: 88.53%	9	9/19/2017 Reza Fe	reshtehnejad	l: Additional	funds requested as	s requested in 20	17 survey.			Total:	
1390	Local AC (HBP)	CON	39,617	,175							-39,617,175	
	Local Match		5,132	,825							-5,132,825	
Fed. Reir	mb. Rate: 88.53%	9	9/23/2016 Reza Fe	reshtehnejad	l: As reques	ted in 2016/17 surv	/ey				Total:	
1390	HBP	CON									5,641,974	5,641,97
	Local Match										730,977	730,97
Fed. Reir	mb. Rate: 88.53%	9	9/23/2016 Reza Fe	reshtehnejad	l: As reques	sted in 2016/17 sur	vey				Total:	6,372,95
1390	Local AC (HBP)	CON	-33,975	,201							33,975,201	
	Local Match		-4,401	,848							4,401,848	
Fed. Reir	mb. Rate: 88.53%	9	9/23/2016 Reza Fe	reshtehnejad	l: As reque	sted in 2016/17 sur	rvey				Total:	
1390	Local AC (HBP)	CON										
	Local Match											
Fed. Rei	mb. Rate: 88.53%					ng to match 2015 H 23/24. This does no				out due to FTIP	Total:	
1390	HBP	CON	•				•		•		221,325	221,32
	Local Match										28,675	28,67
Fed. Reir	mb. Rate: 88.53%	,	10/25/2013 Linda N	Newton: Add	led \$250,000	to Construction ar	nd moved AC to F	FY 15/16 as reque	sted in Septembe	er 2013 Survey.	Total:	250,000
1390	Local AC (HBP)	CON	221	,325							-221,325	
	Local Match		28	,675							-28,675	
ed. Rei	mb. Rate: 88.53%	,	10/25/2013 Linda N	Newton: Add	ed \$250,000	to Construction an	d moved AC to FI	FY 15/16 as reque	sted in September	r 2013 Survey.	Total:	
1390	НВР	CON									1,206,221	1,206,22
	Local Match										156,279	156,279
ed. Reir	mb. Rate: 88.53%	ç	9/18/2012 Reza Fe	reshtehnejad	I: Ac convers	sion					Total:	1,362,50

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	Local AC (HBP) Local Match	CON	1,206,221 156,279							-1,206,221 -156,279	
Fed. Reir	mb. Rate: 88.53%	9/18/201	2 Reza Fereshtehn	ejad: Additional	funds needed					Total:	
1390	HBP Local Match	CON								3,043,219 394,281	3,043,219 394,281
Fed. Reir	mb. Rate: 88.53%	3/13/201 agreeme	2 Smita Dhuldhoya: ent.	Added funds ba	ased on the subm	itted 6-D and move	ed from 13/14 to be	yond years. Need	ls funding	Total:	3,437,500
1390	Local AC (HBP) Local Match	CON	3,043,219 394,281							-3,043,219 -394,281	
Fed. Reir	mb. Rate: 88.53%	3/1/2012	Smita Dhuldhoya:	Added funds bas	sed on the submit	ted 6-D and move	d from 13/14 to bey	ond years. Needs	funding agreemen	t. Total:	
1390	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		1 Srikanth Gopinath TIP cycle migration:	•					undline zeroed out	Total:	
1390	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		0 Srikanth Gopinath -17/18 to 2014/15-19					eroed out due to F	TIP cycle migration	n: Total:	
1390	Local AC (HBP)	CON	20,085,131							-20,085,131	
Fod Doir	Local Match	40/07/00	2,602,242	ode Oceat Bullion	Nicolo Emploora					-2,602,242 —	
rea. Reii	nb. Rate: 88.53%	10/27/20	009 DLA-Admin: Hi	gn Cost Policy.	Needs funding ag	reement.				Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
-ed. Reir	nb. Rate: 88.53%	10/27/20	009 DLA-Admin: CC	N funds moved	from FFY 10/11 to	Beyond. High Co	ost Policy. Needs f	unding agreemen	t.	Total:	
1390	HBP	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
Fed. Reir	mb. Rate: 88.53%	10/13/20	009 Srikanth Gopina	th: CON funds n	noved from FFY B	seyond to 10/11.				Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
ed. Reir	nb. Rate: 88.53%		9 Eric Bost: CON for the strict Bost: CON for	unds moved from	n FFY 2010/11 to	Beyond. Action ta	ken to financially c	onstrain the FTIP	(PUSH). Project is	Total:	
1390	HBP	CON	15,899,523								15,899,523
	Local Match		2,059,952								2,059,952
Fed. Reir	mb. Rate: 88.53%)9 Srikanth Gopinath y. Summary adjustm					habilitation, Revis	ed per latest input	Total:	17,959,475

	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP Local Match	CON	-1,447,639 -187,557								-1,447,639 -187,557
Fed. Reir	mb. Rate: 88.53%		09 Srikanth Gopinath of bridges	n: Revised per la	atest input from Ci	ty. Summary adjus	stment of costs inclu	ides the entire G	lendale Hyperion	Total:	-1,635,196
1390	HBP	CON	-729,847								-729,847
	Local Match		-94,559								-94,559
Fed. Reir	mb. Rate: 88.53%		008 Shannon Mlcoch 111 per request from		ODIS. Informatio	n provided by Loca	al Agency. 8/5/09 S	rikanth Gopinath:	: moved construction	Total:	-824,406
1390	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Attempt	007 DLA-Admin: CC will be made to prog -15/16 to 2012/13-1	ram this project	in year shown. 5	/10/2013 DLA-Adm	nin: Fundline zeroe			Total:	
1390	HBP	CON	6,363,094								6,363,094
	Local Match		824,406								824,406
Fed. Reir	mb. Rate: 88.53%									Total:	7,187,500
1391	HBP	CON	-6,682,617								-6,682,617
	Local Match		-865,804								-865,804
Fed. Reir	mb. Rate: 88.53%	7/30/200	09 Srikanth Gopinath	n: moved constr	uction to 53c1881	as the Glendale H	yperion project will	be bid as one pro	oject	Total:	-7,548,421
1391	HBP	CON	2,029,457								2,029,457
	Local Match		262,938								262,938
Fed. Reir	mb. Rate: 88.53%	7/28/200	09 Srikanth Gopinath	n: Increase in co	osts based on upd	ated data submitte	d by the City			Total:	2,292,395
1391	HBP	CON	-602,866								-602,866
	Local Match		-78,108								-78,108
Fed. Reir	mb. Rate: 88.53%	10/16/20	008 Shannon Mlcoch	n: Data from LA	ODIS. Informatio	n provided by Loca	al Agency.			Total:	-680,974
1391	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	Attempt	007 DLA-Admin: CC will be made to prog -15/16 to 2012/13-1	ram this project	in year shown. 5	/10/2013 DLA-Adm	nin: Fundline zeroe	ly constrain the F d out due to FTIF	FTIP (PUSH). P cycle migration:	Total:	
1391	HBP	CON	5,256,026								5,256,026
	Local Match		680,974								680,974
Fed. Reir	mb. Rate: 88.53%									Total:	5,937,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1392	HBP	CON	0.216.006							-	0.216.006
1392	Local Match	CON	-9,216,906 -1,194,148								-9,216,906 -1,194,148
ed. Reir	nb. Rate: 88.53%	7/30/2	2009 Srikanth Gopinath	· moved constru	uction to 53c1881	as the Glendale F	lyperion project wil	I be bid as one pro	piect		
							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 50 5.4 de 0.10 p. 1		Total:	-10,411,054
1392	HBP	CON	4,445,791								4,445,791
	Local Match		575,999							_	575,999
ed. Reir	nb. Rate: 88.53%	7/28/2	2009 Srikanth Gopinath	: Increase in co	sts based on upda	ated data submitte	ed by the City			Total:	5,021,790
1392	HBP	CON	-618,148								-618,148
	Local Match		-80,088								-80,088
[:] ed. Reir	mb. Rate: 88.53%	10/16	/2008 Shannon Mlcoch	: Data from LA	ODIS. Informatio	n provided by Loca	al Agency.			Total:	-698,236
1392	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	12/18	/2007 DLA-Admin: CO	N funds moved t	from FFY 2010/11	1 to 2011/12. Actio	on taken to financia	ally constrain the F	TIP (PUSH).	Total:	
			pt will be made to prog					ed out due to FTIP	cycle migration:	rotan.	
1000			11-15/16 to 2012/13-17	7/18. This does i	not impact funds i	in the current FTIP	cycle.				
1392	HBP	CON	5,389,264								5,389,264
Ead Rain	Local Match nb. Rate: 88.53%		698,236							_	698,236
eu. Meil	11b. Nate. 66.53%									Total:	6,087,500
3123	HBP	CON								9,419,305	9,419,305
	LSSRP Bond									1,220,371	1,220,371
ed. Reir	nb. Rate: 88.53%		018 Reza Fereshtehnej 2012 Reza Fereshtehne			ı				Total:	10,639,676
3123	HBP	CON								-9,419,305	-9,419,305
	LSSRP Bond									-1,220,371	-1,220,371
ed. Reir	nb. Rate: 88.53%		018 Reza Fereshtehnej							Total:	-10,639,676
			2012 Reza Fereshtehne	ejad: Correcting	previous mistake	S.					
3123	Local AC (HBP)	CON	9,419,305							-9,419,305	
ad Dais	Local Match	40/07	1,220,371							-1,220,371 —	
ea. Reii	nb. Rate: 88.53%	10/27	/2009 DLA-Admin: Hig	h Cost Policy. N	leeds funding agr	eement.				Total:	
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
ed. Reir	mb. Rate: 88.53%)18 Reza Fereshtehnej /2009 DLA-Admin: CO			Beyond. High Co	ost Policy. Needs	funding agreemen	t.	Total:	
3123	HBP	CON	9,419,305							-9,419,305	
	LSSRP Bond		1,220,371							-1,220,371	
Fed. Reir	mb. Rate: 88.53%) 18 Reza Fereshtehnej /2009 Srikanth Gopinat		• •	Beyond to 10/11				Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3123	HBP LSSRP Bond	CON	-9,419,305 -1,220,371							9,419,305 1,220,371	
Fed. Reir	mb. Rate: 88.53%	9/29/20	18 Reza Fereshtehne 009 Eric Bost: CON ody to advertise.			Beyond. Action ta	ken to financially	constrain the FTIP	(PUSH). Project is	Total:	
3123	HBP LSSRP Bond	CON	6,191,773 802,210								6,191,773 802,210
Fed. Reir	mb. Rate: 88.53%	7/30/20	18 Reza Fereshtehne 009 Srikanth Gopinated per latest input fro	th: moved \$4,993	3,983 from 53c188					Total:	6,993,983
3123	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/16/2 2010/1	18 Reza Fereshtehne 2008 Shannon Mlcoc 1 per request from C pes not impact funds	ch: CON funds mo City 5/10/2013 DL	oved from FFY 20 A-Admin: Fundlir				onstruction to 5/16 to 2012/13-17/18	Total:	
3123	HBP	CON									
Fed. Reir	LSSRP Bond mb. Rate: 88.53%	12/18/2 Attemp	08 DLA-Admin: Bond 2007 DLA-Admin: Co t will be made to pro 1-15/16 to 2012/13-	ON funds moved gram this project	from FFY 2010/12 in year shown. 5/	1 to 2011/12. Action/10/2013 DLA-Adn	on taken to financi nin: Fundline zero	ally constrain the l	TIP (PUSH).	Total:	
3123	HBP	CON	22,746								22,746
	LSSRP Bond		2,947								2,947
Fed. Reir	mb. Rate: 88.53%	1/3/200 Cost in	08 DLA-Admin: Bond acrease	d Fund change ap	pproved. Any hold	ds on CON Phase	must be removed	prior to obligation	of funds.	Total:	25,693
3123	HBP	CON	3,204,786								3,204,786
	LSSRP Bond		415,214								415,214
Fed. Reir	mb. Rate: 88.53%									Total:	3,620,000
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Reir	mb. Rate: 88.53%	7/30/20	009 Srikanth Gopinat	th: construction for	unds moved to 53	c1881				Total:	-4,993,983
3124	HBP	CON	2,181,364								2,181,364
	LSSRP Bond		282,619								282,619
Fed. Reir	mb. Rate: 88.53%		009 Srikanth Gopinatex of bridges	th: Revised per la	atest input from Ci	ty. Summary adju	stment of costs inc	cludes the entire G	lendale Hyperion	Total:	2,463,983

	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3124	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%						5/10/2013 DLA-Acthe current FTIP c		roed out due to FTIP	Total:	
3124	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/2007 Attempt wil	DLA-Admin: Co l be made to pro	ON funds moved fr gram this project in	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio	must be removed p n taken to financia in: Fundline zeroe cycle.	illy constrain the F	TIP (PUSH).	Total:	
3124	HBP	CON	2,239,809								2,239,809
	LSSRP Bond		290,191								290,191
Fed. Rei	mb. Rate: 88.53%									Total:	2,530,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	5,417,872								5,417,872
R/W									
CON								37,925,110	37,925,110
Total	5,417,872							37,925,110	43,342,982
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,796,442							33,575,100	38,371,542
Local Match	621,430							4,350,010	4,971,440
LSSRP Bond									
Local AC									
Total	5,417,872							37,925,110	43,342,982
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,796,442								4,796,442
Local Match	621,430								621,430
LSSRP Bond									
Local AC									
Total	5,417,872								5,417,872

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3765	HBP	PE	4,796,442								4,796,442
	Local Match		621,430								621,430
Fed. Reir	mb. Rate: 88.53%	6/8/201	11 Eric Bost: Add fun	ds in at correct re	eimbursement rate	and adds funds v	ia post programm	ing change.		Total:	5,417,872
3765	HBP	PE	-4,734,298								-4,734,298
	Local Match		-1,183,574								-1,183,574
Fed. Reir	mb. Rate: 80.00%	6/8/201	11 Eric Bost: New Re	imbursement rate	e is 88.53% so del	eted prior progran	nming			Total:	-5,917,872
3765	HBP	PE	4,734,298								4,734,298
	Local Match		1,183,574								1,183,574
Fed. Reir	mb. Rate: 80.00%	11/2/20)10 Linda Newton: El	igible project.						Total:	5,917,872

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						JJ	,				
	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								33,575,100	33,575,10
		Local Match	-0							4,350,010	4,350,01
	L	SSRP Bond									
		Local AC									
		Total								37,925,110	37,925,11
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3765	HBP Local Match	CON	-33,575,100 -4,350,010							33,575,100 4,350,010	
Fed. Rei	mb. Rate: 88.53%		13 Reza Fereshte Needs funding ag		dy to ad within 6 mo	onths. CON funds	s moved from FFY	16/17 to Beyond. S	Subject to High Co	st Total:	
3765	HBP	CON	33,575,100							-33,575,100	
	Local Match		4,350,010							-4,350,010	
Fed. Rei	mb. Rate: 88.53%		013 Vijay Koppara ber 2013 Survey.	m: Not ready to	ad within 6 months	s. CON funds mo	oved from FFY Beyon	ond to 16/17. As re	quested in	Total:	
3765	HBP	CON	-33,575,100							33,575,100	_
	Local Match		-4,350,010							4,350,010	
Fed. Rei	mb. Rate: 88.53%		011 Linda Newton agreement.	: Not ready to a	d within 6 months.	CON funds move	ed from FFY 15/16 t	o Beyond. High Co	ost Policy. Needs	Total:	
3765	HBP	CON	2,398,226								2,398,226
	Local Match		310,716								310,716
Fed. Rei	mb. Rate: 88.53%	10/4/20	11 Hamid Aghash	arif: Additional f	unds as requested	in September 20	11 Survey.			Total:	2,708,942
3765	HBP	CON	31,176,874							-31,176,874	
	Local Match		4,039,294							-4,039,294	
Fed. Rei	mb. Rate: 88.53%		11 Hamid Aghash ber 2011 Survey.	arif: Not ready to	ad within 6 month	s. CON funds m	oved from FFY Bey	ond to 15/16. As re	equested in	Total:	
3765	HBP	CON								31,176,874	31,176,874
	Local Match									4,039,294	4,039,294
Fed. Rei	mb. Rate: 88.53%	11/2/20	10 Linda Newton:	Eligible project.						Total:	35,216,168

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

-									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Pico Rivera

BRIDGE NO. 53C0057, TELEGRAPH ROAD OVER SAN GABRIEL RIVER, 0.2 MI W SAN GABR RIV FWY. Replace existing 4 lane bridge with a 6 lane bridge. Capacity increasing must be in 20 year RTP.

Fed Proj: BRLS-5351(028)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	45,000	1,305,000				309,500			1,659,500
R/W						1,541,000			1,541,000
CON								18,857,000	18,857,000
Total	45,000	1,305,000				1,850,500		18,857,000	22,057,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839	1,155,317				1,638,248		16,694,102	19,527,505
Local Match	5,162	149,684				212,252		2,162,898	2,529,995
LSSRP Bond									
Local AC									
Total	45,000	1,305,000				1,850,500		18,857,000	22,057,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839	1,155,317				274,000			1,469,155
Local Match	5,162	149,684				35,500			190,345
LSSRP Bond									
Local AC									
Total	45,000	1,305,000				309,500			1,659,500

Phase Funding Details	3:
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Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4188	HBP	PE					-274,000	274,000				New!
	Local Match						-35,500	35,500				
Fed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attem	,			FFY 23/24 to 24/2	5. Action taken to	financially constr	rain Total:		
4188	HBP	PE		-274,000			274,000					
	Local Match			-35,500			35,500					
Fed. Reir	nb. Rate: 88.53%		12/9/2020 Andy Chou: F	PE funds moved from	FFY 20/21 to 23/	24 to match E-76	request in FFY 20/	21.		Total:		
4188	HBP	PE		929,317	-929,317							
	Local Match			120,403	-120,403							
Fed. Reir	nb. Rate: 88.53%		9/25/2020 Vijay Koppara 2020 Survey. Previously			E funds moved fr	om FFY 21/22 to 2	20/21. As requeste	ed in September	Total:		

D	istrict: 07	Co	unty: Los Angeles								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188	HBP	PE	-500,000	500,000							
	Local Match		-64,780	64,780							
Fed. Reir	mb. Rate: 88.53%		9/23/2020 Vijay Kopparam: 2020 Survey.	Not ready to ad	within 6 months.	PE funds moved f	rom FFY 19/20 to 2	20/21. As requeste	ed in September	Total:	
4188	HBP	PE	57,350		-57,350						
	Local Match		7,430		-7,430						
Fed. Reir	nb. Rate: 88.53%		4/14/2020 Vijay Kopparam:	Pull \$64,780 to	FFY 19/20 to mate	ch RFA package v	vhich will make fed	eral \$ as \$500,000	0	Total:	
4188	HBP	PE	442,650		-442,650						
	Local Match		57,350		-57,350						
Fed. Reir	nb. Rate: 88.53%		3/25/2020 DLA-Admin: Pull	\$500k into FFY	19/20.					Total:	
4188	HBP	PE	-1,429,317		1,429,317						
	Local Match		-185,183		185,183						
Fed. Reir	nb. Rate: 88.53%		10/24/2019 DLA-Admin: Not Push funding to FFY 21/22,	,		funds moved fron	FFY 18/19 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
4188	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/24/2019 DLA-Admin: Fur 9/28/2018 Vijay Kopparam: 2018 Survey. 7/27/2021 DL/ impact funds in the current F	Not ready to ad A-Admin: Fundl	within 6 months.					Total:	
4188	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/19/2018 DLA-Admin: Fur 9/26/2017 Vijay Kopparam: 2017 Survey. 7/27/2021 DL impact funds in the current F	Not ready to ad A-Admin: Fundl	within 6 months.					Total:	
4188	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/9/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4188	НВР	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		9/29/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 DL/ impact funds in the current F	A-Admin: Fundl						Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4188	HBP Local Match	PE	1,469,155 190,345								1,469,155 190,345	
ed. Reir	mb. Rate: 88.53%	2/27/2014	4 Eileen Crawford:	New Project						Total:	1,659,500	
	R/W Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$						1,364,247			1,364,2	47
	l	Local Match						176,753			176,7	53
	L	SSRP Bond										_
		Local AC										_
		Total						1,541,000			1,541,0	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4188	HBP	R/W					-1,364,247	1,364,247				N
ad Dair	Local Match	40/00/00	OA DI A A Justin Al	. 4	dela Carrendo D	\\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-176,753	176,753	to fine and to the			
eu. Keii	mb. Rate: 88.53%					W funds moved from this project in year		1/25. Action taken	to financially	Total:		
4188	HBP	R/W		-1,364,247			1,364,247					
	Local Match			-176,753			176,753					
ed. Reir	mb. Rate: 88.53%	10/23/202	20 DLA-Admin: No	ot ready to ad wit	hin 6 months. R	W funds moved from	m FFY 20/21 to 22	2/24. NEPA not yet	clear.	Total:		
4188	HBP	R/W		1,364,247	-1,364,247							
	Local Match			176,753	-176,753							
ed. Reir	mb. Rate: 88.53%	9/25/2020 2020 Sur		Not ready to ad	within 6 months.	. RW funds moved	from FFY 21/22 to	20/21. As reques	ted in September	Total:		
1188	HBP	R/W			1,364,247					-1,364,247		
	Local Match				176,753					-176,753		
ed. Reir	mb. Rate: 88.53%	9/23/2020 2020 Sur		Not ready to ad	within 6 months.	. RW funds moved	from FFY Beyond	to 21/22. As reque	ested in September	Total:		
4188	HBP	R/W			-1,364,247					1,364,247		
	Local Match				-176,753					176,753		
ed. Reir	mb. Rate: 88.53%	10/24/201	19 DLA-Admin: No	ot ready to ad wit	hin 6 months. R	W funds moved from	m FFY 21/22 to Be	eyond. NEPA not y	et clear.	Total:		
4188	HBP	R/W	-1,364,247		1,364,247							
	Local Match		-176,753		176,753							

rcspor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			1 1101	20/21	21/22	22/20	20/24	24/20	23/20	Всуона	Total
4188	HBP	R/W									
a Dain	Local Match	4044040	.= 5				==\(\(\) \(=		
ed. Kein	mb. Rate: 88.53%	DLA-Adn				/ funds moved fron 2018/19-23/24 to			et clear. 7/27/2021 act funds in the	Total:	
4188	HBP Local Match	R/W									
ed Reir	mb. Rate: 88,53%	0/26/201	7 Viigy Konnaram	· Not roady to ad	within 6 months	RW funds moved f	from EEV 17/19 to	19/10 As reques	atad in Cantambar		
eu. Nein	mb. Rate. 66.53%	2017 Sur		LA-Admin: Fundli					25/26. This does no	Total: ot	
4188	HBP	R/W									
	Local Match										
ed. Rein	mb. Rate: 88.53%					RW funds moved f				Total:	
			rvey. 7/27/2021 D inds in the current		ine zeroed out due	e to FTIP cycle mig	gration: 2018/19-2	3/24 to 2020/21-2	25/26. This does no	ot	
				Till Gyolo.							
4188	HRP	R/W									
4188	HBP Local Match	R/W									
	HBP Local Match mb. Rate: 88.53%		6 DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear. 7/27/2021	Total:	
	Local Match	10/9/201 DLA-Adn	nin: Fundline zero			funds moved from 2018/19-23/24 to				Total:	
Fed. Rein	Local Match mb. Rate: 88.53%	10/9/201 DLA-Adn current F	nin: Fundline zero							Total:	
	Local Match mb. Rate: 88.53% HBP	10/9/201 DLA-Adn	nin: Fundline zero TIP cycle. 1,364,247							Total:	1,364,247
Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match	10/9/201 DLA-Adn current F	nin: Fundline zero TIP cycle. 1,364,247 176,753	ped out due to FTII						Total:	1,364,247 176,753
ed. Rein	Local Match mb. Rate: 88.53% HBP	10/9/201 DLA-Adn current F	nin: Fundline zero TIP cycle. 1,364,247	ped out due to FTII						Total:	
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match	10/9/201 DLA-Adn current F R/W	nin: Fundline zero TIP cycle. 1,364,247 176,753	ped out due to FTII						_	176,753
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/9/201 DLA-Adn current F R/W	nin: Fundline zero TIP cycle. 1,364,247 176,753 4 Eileen Crawford	ed out due to FTII	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	Total:	1,541,000
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	10/9/201 DLA-Adn current F R/W 2/27/201	nin: Fundline zero TIP cycle. 1,364,247 176,753 4 Eileen Crawford	ed out due to FTII	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	Total:	176,753 1,541,000 Total 16,694,102
Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	10/9/201 DLA-Adn current F R/W 2/27/201 ry: Fed \$	nin: Fundline zero TIP cycle. 1,364,247 176,753 4 Eileen Crawford	ed out due to FTII	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	Total: Beyond 16,694,102	176,753 1,541,000 Total
Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	n 10/9/201 DLA-Adn current F R/W 2/27/201 ry: Fed \$ Local Match	nin: Fundline zero TIP cycle. 1,364,247 176,753 4 Eileen Crawford	ed out due to FTII	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	Total: Beyond 16,694,102	176,753 1,541,000 Total 16,694,102
Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	n 10/9/201 DLA-Adn current F R/W 2/27/201 ry: Fed \$ Local Match LSSRP Bond	nin: Fundline zero TIP cycle. 1,364,247 176,753 4 Eileen Crawford	ed out due to FTII	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	Total: Beyond 16,694,102 2,162,898	176,753 1,541,000 Total 16,694,102
4188	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	ny: Fed \$ Local Match Local AC	nin: Fundline zero TIP cycle. 1,364,247 176,753 4 Eileen Crawford	ed out due to FTII	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	Total: Beyond 16,694,102	176,753 1,541,000 Total 16,694,102 2,162,898
Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	ny: Fed \$ Local Match Local AC	nin: Fundline zero TIP cycle. 1,364,247 176,753 4 Eileen Crawford	ed out due to FTII	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	Total: Beyond 16,694,102 2,162,898	176,753 1,541,000 Total 16,694,102 2,162,898
4188 Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar L Funding Details:	n 10/9/201 DLA-Adn current F R/W 2/27/201 ry: Fed \$ Local Match LSSRP Bond Local AC Total	nin: Fundline zero TIP cycle. 1,364,247 176,753 4 Eileen Crawford Prior	: New project	P cycle migration:	22/23	2020/21-25/26. T	24/25	25/26	Total: Beyond 16,694,102 2,162,898 18,857,000	176,753 1,541,000 Total 16,694,102 2,162,898 18,857,000
Fed. Rein 4188 Fed. Rein Phase Fed. Proj id	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar L Funding Details: Funds Src	n 10/9/201 DLA-Adn current F R/W 2/27/201 ry: Fed \$ Local Match LSSRP Bond Local AC Total Phase	nin: Fundline zero TIP cycle. 1,364,247 176,753 4 Eileen Crawford Prior	: New project	P cycle migration:	22/23	2020/21-25/26. T	24/25	25/26 25/26	Total: Beyond 16,694,102 2,162,898 18,857,000 Beyond	176,753 1,541,000 Total 16,694,102 2,162,898 18,857,000

Resnor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
tespoi	Isible Agency		1 1101	20/21	Z I/ZZ	ZZIZO	20/2-4	24/20	20/20	Beyond	TOtal	
4188	HBP	CON						-8,347,051	8,347,051			1
	Local Match							-1,081,449	1,081,449			
ed. Rein	nb. Rate: 88.53%			Not ready to ad with H). Attempt will be r				25/26. Action take	n to financially	Total:		
4188	HBP	CON						-8,347,051		8,347,051		N
	Local Match							-1,081,449		1,081,449		
ed. Rein	nb. Rate: 88.53%	10/19/20	21 DLA-Admin:	CON funds subject	to Mid-Level Prog	ramming Policies.				Total:		
4188	HBP	CON						16,694,102		-16,694,102		N
	Local Match							2,162,898		-2,162,898		
ed. Rein	nb. Rate: 88.53%	9/29/202 2021 Sta		m: Not ready to ad	within 6 months. (CON funds moved	from FFY Beyor	nd to 24/25. As red	quested in Septen	nber Total:		
4188	HBP	CON			-16,694,102					16,694,102		
	Local Match				-2,162,898					2,162,898		
ed. Rein	nb. Rate: 88.53%			Not ready to ad with				Beyond. Action tal	ken to financially	Total:		
4188	HBP	CON		-16,694,102	16,694,102							
	Local Match			-2,162,898	2,162,898							
ed. Rein	nb. Rate: 88.53%			Not ready to ad with H). Attempt will be r				21/22. Action take	n to financially	Total:		
4188	HBP	CON		16,694,102						-16,694,102		
	Local Match			2,162,898						-2,162,898		
ed. Rein	nb. Rate: 88.53%	9/28/201 2018 Sur		m: Not ready to ad	within 6 months. (CON funds moved	from FFY Beyor	nd to 20/21. As red	quested in Septen	nber Total:		
4188	HBP	CON			-16,694,102					16,694,102		
	Local Match				-2,162,898					2,162,898		
ed. Rein	nb. Rate: 88.53%			Not ready to ad with				Beyond. Action tal	ken to financially	Total:		
4188	HBP	CON		-16,694,102	16,694,102	•						
	Local Match			-2,162,898	2,162,898							
ed. Rein	mb. Rate: 88.53%			Not ready to ad with				21/22. Action take	n to financially	Total:		
4188	HBP	CON	-16,694,102	16,694,102	· · ·							
	Local Match		-2,162,898	2,162,898								
ed. Rein	mb. Rate: 88.53%		17 DLA-Admin:	Not ready to ad with				20/21. Action take	n to financially	Total:		

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188	HBP	CON	16,694,102							-16,694,102	
	Local Match		2,162,898							-2,162,898	
Fed. Rei	mb. Rate: 88.53%	9/26/201 2017 Su	17 Vijay Kopparam: ∃ ırvey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	I to 19/20. As requ	iested in Septemb	oer Total:	
4188	HBP	CON								16,694,102	16,694,102
	Local Match									2,162,898	2,162,898
Fed. Rei	mb. Rate: 88.53%	2/27/201	14 Eileen Crawford: N	New project						Total:	18,857,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 8-lane bridge, only 6 lanes are HBP eligible. Capacity increasing must be in 20 year RTP.

Change!

Fed Proj: BRLS-5351(027)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	45,000		500,000			2,520,500			3,065,500
R/W						2,080,000			2,080,000
CON								27,998,500	27,998,500
Total	45,000		500,000			4,600,500		27,998,500	33,144,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839		442,650			4,072,823		24,787,072	29,342,383
Local Match	5,162		57,350			527,677		3,211,428	3,801,617
LSSRP Bond									
Local AC									
Total	45,000		500,000			4,600,500		27,998,500	33,144,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839		442,650			2,231,399			2,713,887
Local Match	5,162		57,350			289,101			351,613
LSSRP Bond									
Local AC									
Total	45,000		500,000			2,520,500			3,065,500

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4195	HBP	PE					-2,231,399	2,231,399				New!
	Local Match						-289,101	289,101				
Fed. Rein	nb. Rate: 88.53%		021 DLA-Admin: No P (PUSH). Attempt v	•			FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:		
4195	HBP	PE				-2,231,399	2,231,399					New!
	Local Match					-289,101	289,101					
Fed. Rein	nb. Rate: 88.53%	8/23/20	21 DLA-Admin: Not	ready to ad within	6 months. PE fu	nds moved from I	FFY 22/23 to 23/24	. NEPA not yet cl	ear.	Total:		
4195	Local AC (HBP)	PE			-2,231,399	2,231,399						New!
	Local Match				-289,101	289,101						
Fed. Rein	nb. Rate: 88.53%	8/23/20	21 DLA-Admin: Ren	nove AC from PE	phase.					Total:		

	istrict: 07		ounty: Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
respoi	isible Agency		1 1101	20/21	21/22	22/23	23/24	24/23	23/20	Deyona	TOtal
4195	HBP	PE	-442,650		442,650						
	Local Match		-57,350		57,350						
ed. Rein	nb. Rate: 88.53%		10/21/2020 DLA-Admin:	Program \$500,000	in FFY 20/21 as re	equested in 2020 F	HBP Survey.			Total:	
4195	Local AC (HBP)	PE			2,231,399	-2,231,399					
	Local Match				289,101	-289,101					
ed. Rein	nb. Rate: 88.53%		3/30/2020 DLA-Admin: M	love PE from FFY 2	21/22 to 22/23. Act	ion taken to financ	cially constrain the	FTIP (PUSH).		Total:	
4195	HBP	PE	442,650		-2,674,049	2,231,399					
	Local Match		57,350		-346,451	289,101					
ed. Rein	nb. Rate: 88.53%		3/25/2020 DLA-Admin: P	ull \$500k into FFY	19/20.					Total:	
4195	HBP	PE			2,098,604					-2,098,604	
	Local Match				271,896					-271,896	
ed. Rein	nb. Rate: 88.53%		10/24/2019 DLA-Admin:	Adjust PE to have p	hase fully funded	in FTIP.				Total:	
4195	HBP	PE		-2,674,049	575,445					2,098,604	
	Local Match			-346,451	74,555					271,896	
Fed. Rein	nb. Rate: 88.53%		3/20/2019 DLA-Admin: N financially constrain the F					2. NEPA not yet cle	ear. Action taken to	Total:	
4195	HBP	PE	-2,674,049	2,674,049							
	Local Match		-346,451	346,451							
ed. Rein	nb. Rate: 88.53%		3/4/2019 Vijay Kopparam	: Not ready to ad w	ithin 6 months. Pl	E funds moved fro	m FFY 19/20 to 20	0/21. As requested	I by local agency.	Total:	
4195	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		3/28/2016 DLA-Admin: N DLA-Admin: Fundline zer current FTIP cycle.	,				,		Total:	
4195	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		9/29/2015 Vijay Kopparar 2015 Survey. 8/17/2017 impact funds in the currer	DLA-Admin: Fundli						Total:	
4195	НВР	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		4/28/2015 Vijay Kopparar RTP, additional funds ma 2016/17-21/22 to 2018/19	y be allowed if foun	d eligible. 8/25/20	119 DLA-Admin: F	undline zeroed ou	Y 17/18. Once the t due to FTIP cycle	project is in 20 year migration:	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4195	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%						clear. 8/25/2019 Inds in the current	DLA-Admin: Fundli FTIP cycle.	ne zeroed out du	e to Total:	
4195	HBP	PE	2,713,887								2,713,887
	Local Match		351,613								351,613
ed. Reir	mb. Rate: 88.53%	3/13/2014	Eileen Crawford	: New project						Total:	3,065,500
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						1,841,424			1,841,424
		Local Match						238,576			238,576
	L	SSRP Bond									
		Local AC									
		Total						2,080,000			2,080,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4195	HBP	R/W					-1,841,424	1,841,424			
	Local Match						-238,576	238,576			
ed. Reir	mb. Rate: 88.53%	9/30/2021 2021 Stat		: Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24 to	24/25. As request	ed in September	Total:	
4195	HBP	R/W				-1,841,424	1,841,424				
	Local Match					-238,576	238,576				
ed. Reir	mb. Rate: 88.53%	8/23/2021	DLA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	lear.	Total:	
4195	HBP	R/W				1,841,424				-1,841,424	
	Local Match					238,576				-238,576	
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: N NEPA not yet clea		nin 6 months. RW	/ funds moved fro	m FFY Beyond to	22/23 as requested	in 2020 HBP	Total:	
4195	HBP	R/W								1,841,424	1,841,424
	Local Match									238,576	238,576
D-:	mb. Rate: 88.53%	2/42/2044	Eileen Crawford	Now Project							

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

D	istrict: 07	County: L	os Angeles									
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	\Box
		Fed \$								24,787,072	24,787,07	72
		Local Match								3,211,428	3,211,42	28
		LSSRP Bond										
		Local AC										
		Total								27,998,500	27,998,50)0
Phase I	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4195	HBP	CON							-12,393,536	12,393,536		Ne
	Local Match								-1,605,714	1,605,714		
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action ta	ken to financially	Total:		
4195	HBP	CON							-12,393,536	12,393,536		Ne
	Local Match								-1,605,714	1,605,714		
ed. Reir	nb. Rate: 88.53%	10/19/20	21 DLA-Admin: C	ON funds subject	to Mid-Level Prog	ramming Policies				Total:		
4195	HBP	CON							24,787,072	-24,787,072		Ne
	Local Match								3,211,428	-3,211,428		
ed. Reir	mb. Rate: 88.53%	9/30/202 2021 Sta		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 25/26. As red	quested in Septem	nber Total:		
4195	HBP	CON								24,787,072	24,787,072	
	Local Match									3,211,428	3,211,428	

3/13/2014 Eileen Crawford: New Project

Fed. Reimb. Rate: 88.53%

27,998,500

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

South Gate

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Fed Proj: HP21L-5257(016)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,380,000								1,380,000
R/W									
CON	6,401,190	877,058							7,278,248
Total	7,781,190	877,058							8,658,248
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,888,688	776,459							7,665,147
Local Match	892,502	100,599							993,101
LSSRP Bond									
Local AC									
Total	7,781,190	877,058							8,658,248
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,221,714								1,221,714
Local Match	158,286								158,286
LSSRP Bond									
Local AC									
Total	1,380,000								1,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP	PE	-695,846								-695,846
	Local Match		-90,154								-90,154
Fed. Reir	mb. Rate: 88.53%		29/2010 Linda Newton: 03/2007.	Revised funding b	ased upon Exhil	oit 6-A dated 10/25/	2010 and original	authorization of \$6	604,315 approved	Total:	-786,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Reir	mb. Rate: 88.53%		i/2010 Robert Y Wong: grammed in previous FT	,	0 survey. Move	PE & R/W from 9/	10 to 10/11 and Co	on to 11/12 as the	same funding	Total:	1,562,000
1573	HBP	PE	-549,771								-549,771
	Local Match		-71,229								-71,229
Fed. Reir	nb. Rate: 88.53%		5/2010 Robert Y Wong: grammed in FTIP.	City revised 9/201	0 survey. Move	PE & R/W from 9/	10 to 10/11 and Co	onstruction to 11/1	2 as previously	Total:	-621,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	PE	549,771 71,229								549,771 71,229
ed. Reir	nb. Rate: 88.53%	10/5/20	10 Robert Y Wong:	Request addition	nal PE funding pe	r 9/2010 survey.				Total:	621,000
1573	HBP	PE	-1,382,839								-1,382,839
	Local Match	. –	-179,161								-179,161
ed. Reir	mb. Rate: 88.53%	10/5/20	10 Robert Y Wong:	Delete 9/10 prog	grammed PE fund	ing per 9/30/201	0 survey request.			Total:	-1,562,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
ed. Reir	mb. Rate: 88.53%	10/12/2	009 Hamid Aghasha	arif: AS per Octo	ber 2009 request.	Exhibit 6-D to be	e submitted lateror	1.		Total:	1,562,000
1573	HBP	PE	534,721								534,721
	Local Match		69,279								69,279
ed. Reir	mb. Rate: 88.53%									Total:	604,000
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP	R/W	-376,253								-376,253
	Local Match		-48,748								-48,748
ed. Reir	mb. Rate: 88.53%	10/9/20	14 Vijay Kopparam:	Per 2014 Surve	y, RW funds is de	eleted.				Total:	-425,000
1573	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Ad	013 Vijay Kopparam lmin: Fundline zero FTIP cycle.						in FY 13/14 8/21/20 pact funds in the	O15 Total:	
1573	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		12 Vijay Kopparam: e zeroed out due to							Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey.	0 Robert Y Wong: 5/10/2013 DLA-Ad the current FTIP c	lmin: Fundline ze							
1573	HBP	R/W	263,819								263,819
	Local Match		34,181								34,181
ed. Reir	mb. Rate: 88.53%	10/12/20	009 Hamid Aghash	arif: As requested	I in October 2009	Survey. Exhibit 6-D	to be submitted I	ater on.		Total:	298,000
1573	НВР	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		009 Hamid Aghash zeroed out due to								
1573	HBP	R/W	112,433								112,433
	Local Match		14,567								14,567
ed. Reir	mb. Rate: 88.53%									Total:	127,000
	CON Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,666,974	776,459							6,443,433
		Local Match	734,216	100,599							834,815
	L	SSRP Bond									
		Local AC									
		Total	6,401,190	877,058							7,278,248
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP	CON		776,459	-776,459						
	Local Match			100,599	-100,599						
ed. Reir	mb. Rate: 88.53%	10/4/202	21 Andy Chou: Co	nstruction Authoriz	zed. CON funds n	noved from FFY 2	1/22 to 20/21. Fur	ids obligated in FF	Y 20/21.	Total:	
1573	HBP	CON		-776,459	776,459						
	Local Match			-100,599	100,599						
ed. Reir	mb. Rate: 88.53%	9/21/202 Status.	21 Vijay Kopparam	Construction Au	thorized. CON fur	nds moved from FF	Y 20/21 to 21/22.	As requested in S	September 2021	Total:	
1573	HBP	CON		776,459		-776,459					
	Local Match			100,599		-100,599					

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	CON			-776,459 -100,599	776,459 100,599					
Fed. Rei	mb. Rate: 88.53%			nstruction Authorized be made to progra			1/22 to 22/23. Act	ion taken to financ	ially constrain the	Total:	
1573	HBP Local Match	CON		-776,459 -100,599	776,459 100,599						
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: C o FFY 21/22, per l		ized. CON funds	moved from FFY 2	20/21 to 21/22. Do	elivery failure of ph	ase in 19/20. Push	Total:	
1573	HBP	CON	-776,459	776,459							
	Local Match		-100,599	100,599							
Fed. Rei	mb. Rate: 88.53%	9/21/202 Survey.	0 Vijay Kopparam	: Construction Aut	horized. CON fun	nds moved from FF	Y 19/20 to 20/21.	As requested in S	September 2020	Total:	
1573	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			und line failed to d						Total:	
		Survey.	, , , , ,					•	September 2019 This does not impact		
1573	HBP	CON		yo.o.							
	Local Match										
Fed. Rei	mb. Rate: 88.53%	05/02/20	, , , , ,	: Construction Aut A-Admin: Fundline FTIP cycle.						Total:	
1573	HBP	CON	211,223								211,223
	Local Match		27,366								27,366
Fed. Rei	mb. Rate: 88.53%		9 Vijay Kopparam al CE costs	: Agency has com	pleted constructio	n. They have incu	rred additional CE	costs. Ex. 6D (atta	ached) shows the	Total:	238,589
1573	HBP	CON	182,914								182,914
	Local Match		23,698								23,698
Fed. Rei	mb. Rate: 88.53%	9/28/201	6 Vijay Kopparam	: Per September 2	2016 survey, agen	cy is requesting fo	r additional CON t	funds. They have s	submitted Ex. 6D.	Total:	206,612
1573	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Survey.	, , , , ,						September 2016 This does not impact	Total:	
1573	HBP	CON	382,323								382,323
	Local Match		49,534								49,534
	Local Maton		40,004								10,001

С	District: 07	County: Lo	s Angeles								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	CON									
-ed. Reir	mb. Rate: 88.53%	be moved f	from 15/16 to 14		LA-Admin: Fundli	ne zeroed out due		e project so they w gration: 2014/15-19	ant the CON funds to 9/20 to	Total:	
1573	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH). A	ttempt will be m		is project in year s	shown. 8/17/2017	DLA-Admin: Fund	aken to financially dline zeroed out du	constrain the FTIP ue to FTIP cycle	Total:	
1573	HBP	CON	-1,174,339								-1,174,339
	Local Match		-152,148								-152,148
Fed. Reir	mb. Rate: 88.53%		Vijay Kopparam: noving HOLD.	: Per 2014 Septer	mber survey CON	funds have been	reduced to \$6,401	,190. Approval of I	Ex. 6D is required	Total:	-1,326,487
1573	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/25/2019	, , , , ,	•					ember 2014 Survey. s not impact funds in	Total:	
1573	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to p	rogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1573	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	rogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1573	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to p	rogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1573	HBP	CON	-376,687								-376,687
	Local Match		-48,804								-48,804
Fed. Reir	mb. Rate: 88.53%	10/28/2013 \$7,727,677		m: Per the revised	I 2013 survey sub	mitted by City on 1	0/24/2013, City ha	as reduced the CO	N funds to	Total:	-425,491

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	НВР	CON	7,218,000							-6,841,598	376,401
	Local Match		935,168							-886,402	48,767
Fed. Rei	imb. Rate: 88.53%	10/11/2	2013 Reza Fereshtehr	nejad: As reque	sted in the 2013 s	urvey				Total:	425,168
1573	Local AC (HBP)	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
Fed. Rei	imb. Rate: 88.53%	10/11/2	2013 Reza Fereshtehr	nejad: As reque	sted in the 2013 H	HBP survey.				Total:	
1573	Local AC (HBP) Local Match	CON									
Fed. Rei	imb. Rate: 88.53%		n12 Vijay Kopparam: to FTIP cycle migrati	•	•					Total:	
1573	Local AC (HBP)	CON	6,841,598							-6,841,598	
	Local Match		886,402							-886,402	
Fed. Rei	imb. Rate: 88.53%	11/8/20	110 Eric Bost: AC fun	d project.						Total:	
1573	HBP	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
Fed. Rei	imb. Rate: 88.53%		010 Eric Bost: Not rea P (PUSH).	ady to ad within 6	6 months. CON fu	unds moved from F	FFY 11/12 to Beyon	nd. Action taken t	o financially constra	in Total:	
1573	HBP	CON	-3,897,091								-3,897,091
	Local Match		-504,909								-504,909
Fed. Rei	imb. Rate: 88.53%	10/29/2	2010 Linda Newton: F	Revised funding	based upon Exhib	oit 6-A dated 10/25	/2010.			Total:	-4,402,000
1573	HBP	CON	10,738,689								10,738,689
	Local Match		1,391,311								1,391,311
Fed. Rei	imb. Rate: 88.53%		110 Robert Y Wong: (rogrammed dollar am		5/2010 survey. Red	quested to move F	PE & R/W from 9/10	to 10/11 and Cor	n in 11/12 per prior	Total:	12,130,000
1573	HBP	CON	-22,278,575								-22,278,575
	Local Match		-2,886,426								-2,886,426
Fed. Rei	imb. Rate: 88.53%		110 Robert Y Wong: (rogrammed dollar am	•	5/2010 survey. red	quested to move P	E and R/W from 9	/10 to 10/11 and C	Con in 11/12 per prio	r Total:	-25,165,000
1573	HBP	CON	22,278,575							-10,738,689	11,539,886
	Local Match		2,886,426							-1,391,311	1,495,115
Fed. Rei	imb. Rate: 88.53%	10/5/20 2010 S	10 Robert Y Wong: I urvey.	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 11/12. As requ	ıested in Septembei	Total:	13,035,000
1573	НВР	CON	-10,738,689							10,738,689	
	Local Match		-1,391,311							1,391,311	
Fed. Rei	imb. Rate: 88.53%		0 DLA-Admin: Not rein the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	_

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	istrict: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%			•				3/14. 8/21/2015 D nds in the current I	LA-Admin: Fundlin	e Total:	
1573	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%			•				2/13. 8/21/2015 D nds in the current I	LA-Admin: Fundlin	e Total:	
1573	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%			,				1/12. 5/10/2013 D nds in the current I	LA-Admin: Fundlin	e Total:	
1573	HBP	CON	4,134,351							-4,134,351	
	Local Match		535,649							-535,649	
ed. Reir	mb. Rate: 88.53%	10/12/200	9 Hamid Aghash	arif: CON funds m	noved from FFY E	Beyond to 10/11. A	As requested in Oc	tober 2009 Survey	' .	Total:	
1573	HBP	CON	6,604,338								6,604,338
	Local Match		855,662								855,662
ed. Rei	mb. Rate: 88.53%	10/12/200	9 Hamid Aghash	arif: As requested	l in October 2009	Survey. Exhibit 6-	D to be submitted	later on		Total:	7,460,000
1573	HBP	CON	-4,134,351							4,134,351	
	Local Match		-535,649							535,649	
ed. Reir	mb. Rate: 88.53%		7 DLA-Admin: C not ready to adve		from FFY 2010/1	1 to Beyond. Action	n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
1573	HBP	CON	4,134,351								4,134,351
	Local Match		535,649								535,649
ed. Reir	mb. Rate: 88.53%									Total:	4,670,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Vernon

BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes. Other federal funds are on this project, the City needs to coordinate w/ LAMTA to ensure the other federal funds are correctly programmed.

Change!

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	100,000	250,000							350,000
R/W	1,413,700	3,963,300							5,377,000
CON								27,684,000	27,684,000
Total	1,513,700	4,213,300						27,684,000	33,411,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,340,079	221,325		3,508,709				24,508,645	29,578,758
Local Match	173,621	483,266						3,175,355	3,832,242
LSSRP Bond									
Local AC		3,508,709		-3,508,709					
Total	1,513,700	4,213,300						27,684,000	33,411,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530	221,325							309,855
Local Match	11,470	28,675							40,145
LSSRP Bond									
Local AC									
Total	100,000	250,000							350,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reir	mb. Rate: 88.53%	10/21/2	020 DLA-Admin: Pro	ogram PE cost inc	rease as request	ed in 2020 HBP S	urvey.			Total:	250,000
1610	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2013 St	13 Vijay Kopparam: urvey. 8/21/2015 DL unds in the current f	A-Admin: Fundlir				•	ed in September 9/20. This does not	Total:	
1610	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	9/26/20	12 Vijay Kopparam:	As requested in 2	2012 HBP survey	, added PE funds i	in FY 12/13			Total:	100,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP Local Match	PE	-1,150,890 -149,110								-1,150,890 -149,110
ed. Rei	mb. Rate: 88.53%		4/16/2012 Linda Newton: Re	evised funding to	match obligation	s to date. PE fund	led with Discretion	ary Bridge and HF	PP funding, not HBP.	Total:	-1,300,000
1610	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/6/2010 Robert Y Wong: zeroed out due to FTIP cycle	•						Total:	
1610	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/9/2009 Hamid Aghashari Fundline zeroed out due to F					•		Total:	
1610	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		7/29/2009 Hamid Aghasharit cycle migration: 2008/9-13/						ped out due to FTIP	Total:	
1610	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		7/27/2009 Hamid Aghasharii migration: 2008/9-13/14 to 2	•				lline zeroed out du	ue to FTIP cycle	Total:	
1610	НВР	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%		7/27/2009 Hamid Aghashari	f: Submitted nev	v application for co	ost increase due to	new design and ι	utility relocation.		Total:	400,000
1610	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
ed. Rei	mb. Rate: 88.53%									Total:	900,000

		_				JJ	-··· J /					
	istrict: 07	County:	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Povend	Total	
Respor	sible Agency		Piloi	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Î		Fed \$	1,251,549			3,508,709					4,760,2	58
		Local Match	162,151	454,591							616,7	42
	L	SSRP Bond										
		Local AC		3,508,709		-3,508,709						
		Total	1,413,700	3,963,300							5,377,0	00
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1610	Local AC (HBP)	R/W		527,904		-527,904						New
Fod Doin	Local Match	7/00/0	004 Assalts Obsess D	68,396	tt-b-1 ADO	-68,396				_		
rea. Reili	nb. Rate: 88.53%	112212	021 Andy Chou: R	evisea Rvv tunas	to match LAPG (oD dated 5/17/21.				Total:		
1610	HBP	R/W				527,904					527,904	New
	Local Match					68,396					68,396	
Fed. Rein	ıb. Rate: 88.53%	7/22/2	021 Andy Chou: R	evised RW funds	to match LAPG	6D dated 5/17/21.				Total:	596,300	
1610	НВР	R/W				930,273					930,273	
	Local Match					120,527					120,527	
Fed. Rein	nb. Rate: 88.53%	10/21/	2020 DLA-Admin:	Additional RW co	st increase adde	d to FFY 22/23. LA	APG 6-D must be	submitted to subs	tantiate cost increas	ses. Total:	1,050,800	
1610	Local AC (HBP)	R/W	-2,050,532	2,980,805		-930,273						
	Local Match		-265,668	386,195		-120,527					0	
Fed. Rein	nb. Rate: 88.53%		2020 DLA-Admin: intiate cost increase		FY 19/20 to 20/21	and add additiona	l cost increase to	AC. LAPG 6-D m	nust be submitted to	Total:	0	
1610	Local AC (HBP)	R/W	2,050,532			-2,050,532						
	Local Match		265,668			-265,668						
Fed. Rein	ıb. Rate: 88.53%		019 DLA-Admin: No ally constrain the F	,	hin 6 months. Ad	ded AC to RW fund	ds moved from FF	FY 19/20 to 21/23.	Action taken to	Total:		
1610	HBP	R/W	-2,050,532			2,050,532						
	Local Match		-265,668			265,668						
Fed. Rein	ıb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSF	•	vithin 6 months. I	RW funds moved fr	rom FFY 19/20 to	21/23. Action tak	en to financially	Total:		
1610	HBP	R/W										
	Local Match											
Fed. Rein	nb. Rate: 88.53%		017 Reza Fereshte I9-23/24 to 2020/21			•		zeroed out due to	FTIP cycle migration	on: Total:		

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: N I out due to FTIP cyc	,						Total:	
1610	HBP	R/W	897,429								897,429
	Local Match		116,271								116,271
Fed. Reir	mb. Rate: 88.53%		015 Vijay Kopparam ave to submit an upo	•			lditional funds for F	RW \$1,013,700 in I	FY 16/17. Agency	Total:	1,013,700
1610	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2015 9	015 Vijay Kopparam Survey. 8/25/2019 D : funds in the current	LA-Admin: Fundli				•	•	Total:	
1610	HBP	R/W	-1,074,489								-1,074,489
	Local Match		-139,211								-139,211
Fed. Reir	mb. Rate: 88.53%	10/21/2	2014 Linda Newton:	Revised funding,	13/14 authorized	funding needs to r	emain in as progra	mmed.		Total:	-1,213,700
1610	HBP	R/W	-605,368								-605,368
	Local Match		-78,432								-78,432
Fed. Reir	mb. Rate: 88.53%	10/9/2	014 Vijay Kopparam	: Per 2014 Survey	y, RW funds is red	duced to \$2,516,20	00			Total:	-683,800
1610	HBP	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
Fed. Reir	mb. Rate: 88.53%	10/9/2 Survey	014 Vijay Kopparam /.	: NEARLY Ready	to Advertise. RV	V funds moved fro	m FFY 13/14 to 14	15. As requested	in September 2014	Total:	3,200,000
1610	HBP	R/W	-1,758,471								-1,758,471
	Local Match		-227,829								-227,829
Fed. Reir	mb. Rate: 88.53%	9/12/2	014 Wesley Zinke: I	Reducing on beha	If of the district the	e R/W amount pro	grammed in 13/14	FFY to match end	of FFY RFA.	Total:	-1,986,300
1610	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	2013 8	013 Vijay Kopparam Survey. 8/21/2015 D tfunds in the current	LA-Admin: Fundli				•	•	Total:	
1610	HBP	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
Fed. Reir	nb. Rate: 88.53%	9/26/2	012 Vijay Kopparam	: As requested in	2012 HBP survey	, added RW funds	in FY 12/13			Total:	3,200,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1610 ed. Rei	HBP Local Match mb. Rate: 88.53%			•					y authorized in FFY his does not impac	i Otal.		
1610	HBP		e current FTIP c						·			
1010	Local Match	1000										
ed. Rei	mb. Rate: 88.53%	Survey. 5							September 2011 B. This does not im	Total: pact		
1610	HBP	R/W										
	Local Match											
ed. Rei	mb. Rate: 88.53%		•	Not ready to ad vole migration: 2010					DLA-Admin: Fund t FTIP cycle.	line Total:		
1610	HBP Local Match	R/W										
ed. Rei	mb. Rate: 88.53%								22/2011 DLA-Admir e current FTIP cycl			
1610	HBP	R/W	177,060								177,060	
	Local Match		22,940								22,940	
ed. Rei	mb. Rate: 88.53%									Total:	200,000	
	CON Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	٦
		Fed \$								24,508,645	24,508,645	5
		Local Match								3,175,355	3,175,355	5
	L	SSRP Bond										bracket
		Local AC										
		Total								27,684,000	27,684,000)
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1610	HBP	CON							-24,508,645	24,508,645		ı
od Boi	Local Match	40/20/202	1 DI A Admin A		in Consorth a CON	N 6 de d 6	FEV 05/00 to D		-3,175,355	3,175,355		
eu. Nei	mb. Rate: 88.53%			lot ready to ad with Attempt will be r				eyona. Action ta	iken to imancially	Total:		
1610	HBP	CON						-12,254,323	12,254,323			N
1010								-1,587,677	1,587,677			
	Local Match mb. Rate: 88.53%							1,001,011	1,001,011			

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1610	HBP Local Match	CON					-12,254,323 -1,587,677	12,254,323 1,587,677				ı
Fed. Reir	mb. Rate: 88.53%			•	nin 6 months. CON made to program th			24/25. Action take	n to financially	Total:		
1610	HBP Local Match	CON					-12,254,323 -1,587,677		12,254,323 1,587,677			1
Fed. Reir	mb. Rate: 88.53%	10/19/202	21 DLA-Admin: CO	ON funds subject	to Mid-Level progra	amming policies.				Total:		
1610	HBP Local Match	CON					24,508,645 3,175,355			-24,508,645 -3,175,355		ı
Fed. Reir	mb. Rate: 88.53%	9/16/202 ² 2021 Stat	, , , , ,	Not ready to ad	within 6 months. C	ON funds moved	, ,	d to 23/24. As red	quested in Septem			
1610	Local AC (HBP) Local Match	CON			-24,508,645 -3,175,355					24,508,645 3,175,355		ı
Fed. Reir	mb. Rate: 88.53%	8/23/202	1 DLA-Admin: Rer	move AC from CC	ON phase.					Total:		
1610	HBP Local Match	CON								7,801,264 1,010,736	7,801,264 1,010,736	
Fed. Reir	mb. Rate: 88.53%				funds as requested needed to justify the		ırvey. High cost p	phase, will need hi	gh cost agreemer	t to Total:	8,812,000	
1610	Local AC (HBP) Local Match	CON			7,801,264 1,010,736					-7,801,264 -1,010,736		
Fed. Reir	mb. Rate: 88.53%				funds as requested needed to justify the		ırvey. High cost p	ohase, will need hi	gh cost agreemer	t to Total:		
1610	Local AC (HBP) Local Match	CON		-16,707,382 -2,164,618	16,707,382 2,164,618							
Fed. Reir	mb. Rate: 88.53%	10/24/201	19 DLA-Admin: Mo	ove CON AC from	n FFY 20/21 to FFY	′ 21/22 as reques	sted in Septembe	2019 survey		Total:		
1610	Local AC (HBP) Local Match	CON	-16,707,382 -2,164,618	16,707,382 2,164,618								
Fed. Reir	mb. Rate: 88.53%	9/28/2018	8 Linda Newton: R	Revise funding as	requested in 2018	Survey.				Total:		
1610	Local AC (HBP) Local Match	CON										
Fed. Reir	mb. Rate: 88.53%				ed on 2017 survey. not impact funds in			zeroed out due to	FTIP cycle migra	tion: Total:		
1610	HBP Local Match	CON	-16,707,382 -2,164,618							16,707,382 2,164,618		
Fed. Reir	nb. Rate: 88.53%	10/27/201		ot ready to ad with	nin 6 months. AC a	added to CON.				Total:		

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	Local AC (HBP)	CON	16,707,382							-16,707,382	
	Local Match		2,164,618							-2,164,618	
Fed. Rein	mb. Rate: 88.53%	10/27/2	015 DLA-Admin: Pro	ject R/W not cer	tified, add AC to C	CON.				Total:	
1610	HBP	CON	2,276,992								2,276,992
	Local Match		295,008								295,008
Fed. Rein	nb. Rate: 88.53%		15 Vijay Kopparam: ıbmit an updated Ex.	•		cy is requesting a	ditional funds for (CON \$2,572,000 ir	n FY 16/17. Agency	Total:	2,572,000
1610	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Survey.	14 Vijay Kopparam: 8/25/2019 DLA-Adı the current FTIP cy	min: Fundline ze							
1610	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	be in the	13 Eric Bost: Not read the fundable element of ction in FFY 15/16. Cycle migration: 20	of the FTIP until r If R/W fails to del	eadiness to adver	tise can be demo , move CON into b	nstrated. R/W is p peyond. 8/17/2017	rogrammed in 12/² ' DLA-Admin: Fun	13 so leave	iotai.	
1610	HBP	CON	9,118,590								9,118,590
	Local Match		1,181,410								1,181,410
Fed. Rein	mb. Rate: 88.53%	9/26/20	12 Vijay Kopparam:	As requested in	2012 HBP survey	, added CON fund	ds in FY 13/14			Total:	10,300,000
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Rein	nb. Rate: 88.53%		19 Linda Newton: F							Total:	
			13 Eric Bost: Fund I 011 Linda Newton:			nding to 12/13.					
1610	Local AC (HBP)	CON	-5,311,800		•					5,311,800	
	Local Match		-688,200							688,200	
Fed. Rein	nb. Rate: 88.53%	10/11/2	011 Linda Newton:	Update per 2011	Survey, remove A	AC.				Total:	
1610	Local AC (HBP)	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Rein	mb. Rate: 88.53%	11/8/20	10 Eric Bost: Add A	C funds to keep	project in FFY 13/	14.				Total:	
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Rein	mb. Rate: 88.53%		10 Eric Bost: Not re P (PUSH).	ady to ad within 6	6 months. CON fu	unds moved from	FFY 13/14 to Beyo	nd. Action taken t	o financially constra	nin Total:	

D	istrict: 07	County: L	₋os Angeles								
Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycle	•					LA-Admin: Fundlin	ne Total:	
1610	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%								21/2015 DLA-Admir e current FTIP cycle		
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
ed. Rein	mb. Rate: 88.53%	10/15/20	08 Jim Kaufman: S	Schedule change	based on City of \	/ernon update on	10/14/08			Total:	
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
ed. Rein	nb. Rate: 88.53%		07 DLA-Admin: CC not ready to adver		rom FFY 2010/11	to Beyond. Actio	n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
1610	HBP	CON	5,311,800								5,311,800
	Local Match		688,200								688,200
ed. Rein	mb. Rate: 88.53%									Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 8

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	302,409,761	22,872,920	23,069,026	24,908,710	21,999,141	22,531,967	21,999,141	162,466,284	602,256,949
Local Match	22,510,849	-1,720,468	5,774,567	-2,679,395	-2,850,222	29,458		11,679,320	32,744,108
LSSRP Bond	18,685,640	2,591,212	2,772,597	2,772,597	2,850,222	2,179,325		1,220,371	33,071,964
Local AC	110,162,619	-16,491,290	42,901,364	-24,189,341	-21,999,141	-5,483,705	-21,999,141	-62,901,364	0
Total for all Phases	453,768,868	7,252,374	74,517,554	812,570		19,257,045		112,464,610	668,073,021