

(PM00031) SAN JOAQUIN COUNTY'S BPMP FY FUNDING LIST (AS OF 05/03/2021)

Project Name										
TOTAL		\$ 1,552,337.00								\$ 1,552,337.00
10	Delta Mendota Bridge Railing Replacement <small>(Corral Hollow Road Bridge 29C-186, Lammer Road Bridge 29C-348, MacArthur Drive Bridge No. 29C-349, Koster Road Bridge 29C-353)</small>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Existing PE		\$ 197,100.00		\$ 179,855.00						\$ 376,955.00
PE Cost Increase (this submittal)										\$ -
Existing CON		\$ -				\$ 1,606,700.00				\$ 1,606,700.00
CON Cost Increase (this submittal)		\$ -								\$ -
TOTAL		\$ 197,100.00				\$ 1,606,700.00				\$ 1,983,655.00
11	Bridge Joint/Deck Seal Project <small>(Walnut Grove Road Bridge 29C-010, Airport Way Bridge 29C-187, Tracy Blvd Bridge 29C-028)</small>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Existing PE		\$ 95,600.00								\$ 95,600.00
PE Cost Increase (this submittal)										\$ -
Existing CON		\$ 408,100.00								\$ 408,100.00
CON Cost Increase (this submittal)										\$ -
TOTAL		\$ 503,700.00								\$ 503,700.00
12	Fine Road Bridge 29C-228 Scour Mitigation Repair	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Existing PE		\$ 112,500.00	\$ 217,500.00							\$ 330,000.00
PE Cost Increase (this submittal)		\$ -								\$ -
Existing CON		\$ -							\$ 562,500.00	\$ 562,500.00
CON Cost Increase (this submittal)		\$ -								\$ -
TOTAL		\$ 112,500.00	\$ 217,500.00						\$ 562,500.00	\$ 892,500.00
13	Harney Road Bridge 29C-341 Scour Mitigation Repairs	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Existing PE		\$ 117,500.00	\$ 212,500.00							\$ 330,000.00
PE Cost Increase (this submittal)		\$ -								\$ -
Existing CON		\$ -							\$ 587,500.00	\$ 587,500.00
CON Cost Increase (this submittal)		\$ -								\$ -
TOTAL		\$ 117,500.00	\$ 212,500.00						\$ 587,500.00	\$ 917,500.00
14	Concrete Bridge Deck Seal 2015 <small>(Odell Avenue Bridge 29C-098, Hollenbeck Road Bridge 29C-344, Main Street Bridge 29C-390, Chestnut Street Bridge 29C-398)</small>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Existing PE		\$ 50,100.00								\$ 50,100.00
PE Cost Increase (this submittal)										\$ -
Existing CON		\$ 173,700.00								\$ 173,700.00
CON Cost Increase (this submittal)										\$ -
TOTAL		\$ 223,800.00							\$ -	\$ 223,800.00
15	CREATE NEW 2017 BPMP LIST	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Existing PE		\$ 50,000.00								\$ -
PE Cost Increase (this submittal)										\$ -
Existing CON										\$ -
CON Cost Increase (this submittal)										\$ -
TOTAL		\$ 50,000.00							\$ -	\$ -
TOTAL BPMP PROJECT COST		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Existing PE		\$ 4,927,216.00	\$ 430,000.00	\$ 179,855.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,537,071.00
PE Cost Increase (this submittal)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total PE Costs		\$ 4,927,216.00	\$ 430,000.00	\$ 179,855.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,537,071.00
Existing CON		\$ 5,830,424.00	\$ -	\$ -	\$ -	\$ 4,649,300.00	\$ -	\$ -	\$ 1,150,000.00	\$ 11,629,724.00
CON Cost Increase (this submittal)		\$ -	\$ -	\$ -	\$ -	\$ 384,900.00	\$ -	\$ -	\$ -	\$ 384,900.00
Total CON costs		\$ 5,830,424.00	\$ -	\$ -	\$ -	\$ 5,034,200.00	\$ -	\$ -	\$ 1,150,000.00	\$ 12,014,624.00
TOTAL		\$ 10,757,640.00	\$ 430,000.00	\$ 179,855.00	\$ -	\$ 5,034,200.00	\$ -	\$ -	\$ 1,150,000.00	\$ 17,551,695.00