See the appropriate FTIP/FSTIP for current funding commitments.

3/30/2021, 4:54 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Alpine County

BRIDGE NO. 31C0002, DIXON MINE ROAD OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 9/21/2010: Toll Credits programmed for PE R/W & CON.

Fed Proj: BRLO-5931(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	361,000								361,000
R/W	25,000								25,000
CON		2,123,500							2,123,500
Total	386,000	2,123,500							2,509,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	386,000	2,123,500							2,509,500
Local Match									
LSSRP Bond									
Local AC									
Total	386,000	2,123,500							2,509,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	361,000								361,000
Local Match									
LSSRP Bond									
Local AC									
Total	361,000								361,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3661	HBP	PE	261,000								261,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/24/20	012 Jesus Serrano: F 012 Jesus Serrano: F 8/24/2012.		,	,	of work in lieu of R	Rehab, per local aç	gency's revised 6-A	Total:	261,000
3661	HBP Local Match	PE	100,000								100,000
Fed. Reir	nb. Rate: 100.009	% 9/21/20	010 Jesus Serrano: F	Reimbursement c	hanged to 100% (Toll Credits)				Total:	100.000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	25,000								25,
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	25,000								25,
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
661	HBP R/W									
	Local Match									
d. Rei								hieved. R/W phase	will Total:	
		y for authorization 9-23/24. This does				bed out due to Fi	iP cycle migration:	2016/17-21/22 to		
3661	HBP R/W	20,211 11110 4000	· · · · · · · · · · · · · · · · · · ·		5,5.5.					
,001	Local Match									
d. Rei		15 DI A-Admin No	ot ready to ad with	nin 6 months RW	/ funds moved fro	om FFY 15/16 to 1	7/18 NFPA not v	et clear. 8/25/2019		
		lmin: Fundline zer							Total:	
	current	FTIP cycle.								
8661	HBP R/W									
	Local Match									
ed. Rei	DLA-Ad	14 DLA-Admin: No Imin: Fundline zero FTIP cycle.						et clear. 8/17/2017 pact funds in the	Total:	
8661	HBP R/W	25,000								25,000
,,,,,	Local Match	20,000								20,000
ed. Rei		12 Jesus Serrano:	Reimbursement	changed to 100%	(Toll Credits).				Total:	05.000
		12 Jesus Serrano:				ated 8/24/2012.			rotar.	25,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$		2,123,500							2,123,
	Local Match									
	LSSRP Bond	1	İ							
	Local AC		<u> </u>							
	Total		2,123,500							2,123,
Phase	Funding Details:	•	, , ,	<u> </u>				1	<u>'</u>	, -,
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
 661	HBP CON		190,500						<u> </u>	190,500
001	Local Match		100,000							100,000
d. Rei	mb. Rate: 100.00% 4/30/20	10 Rattan Singh	Per Agenovi's regi	lest in revised I Al	PG Fx 6-D data	1 04-23-2010 hass	ed on bid for CON.		Total:	190,500

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Alpine

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3661	HBP Local Match	CON		347,000							347,000
ed. Rei	mb. Rate: 100.00%	9	9/20/2018 Rattan Singh: P	er the revised Ex 6	6-D dated 9/10/20	18 and 2018 HBF	Survey. Project is	ready to advertise).	Total:	347,000
3661	HBP Local Match	CON	-1,586,000	1,586,000							
Fed. Rei	mb. Rate: 100.00%		B/28/2018 DLA-Admin: Rea (PUSH). Attempt will be ma	•			to 18/19. Action to	aken to financially	constrain the FTIP	Total:	
3661	HBP Local Match	CON	1,586,000	-1,586,000	, , ,						
Fed. Rei	mb. Rate: 100.00%	1	1/18/2018 Rattan Singh: Re	eady to Advertise.	CON funds move	ed from FFY 18/19	to 17/18. Phase	being advanced wi	th EPSP.	Total:	
3661	HBP Local Match	CON	-1,586,000	1,586,000							
Fed. Rei	mb. Rate: 100.00%		10/23/2017 DLA-Admin: Ni he FTIP (PUSH). Attempt				FFY 17/18 to 18/19	9. Action taken to	financially constrain	Total:	
3661	HBP Local Match	CON	-227,056								-227,056
ed. Rei	mb. Rate: 100.00%		9/13/2017 Rattan Singh: Pe approval.	er agency's reques	st in September 2	017 HBP survey. I	Exhibit 6-D has bee	en submitted which	is under review for	Total:	-227,056
3661	HBP	CON	249,056								249,056
Fed. Rei	Local Match mb. Rate: 100.00%	7	7/5/2017 Linda Newton: ป _ุ	odate construction	funding to match	Ex. 6D dated 01/	03/2017.			Total:	249,056
3661	HBP Local Match	CON									· · ·
Fed. Rei	mb. Rate: 100.00%	(3/28/2017 DLA-Admin: Rea (PUSH). Attempt will be ma migration: 2016/17-21/22 to	ade to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fund			Total:	
3661	HBP Local Match	CON	1,564,000	-1,564,000							
Fed. Rei	mb. Rate: 100.00%	1	1/24/2017 Rattan Singh: R	eady to Advertise.	CON funds mov	ed from FFY 18/1	9 to 16/17. As req	uested by agency.		Total:	
3661	HBP Local Match	CON	-1,564,000	1,564,000							
ed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: Ni he FTIP (PUSH). Attempt	•			FFY 17/18 to 18/19	9. Action taken to	financially constrain	Total:	
3661	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 100.00%	t	10/25/2016 DLA-Admin: Ni the FTIP (PUSH). Attempt cycle migration: 2016/17-2	will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Alpine

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3661	HBP Local Match	CON	l 1,5	64,000							-1,179,000	385,000
Fed. Reir	mb. Rate: 100.00%	Ď	9/21/2016 Rattar	n Singh: Co	n funds moved t	to FFY 16/17 from	n Beyond per Agen	cy's request in HE	3P survey 2016.		Total:	385,000
3661	HBP Local Match	CON	I								1,179,000	1,179,000
Fed. Reir	mb. Rate: 100.00%	Ď	9/24/2012 Jesus	Serrano: C	ON funds added	d for Replacemen	t scope of work, pe	er local agency's 6	6-A dated 8/24/2012	2.	Total:	1,179,000
3661	HBP Local Match	CON	l								-540,400	-540,400
Fed. Reir	mb. Rate: 100.00%	, D	9/24/2012 Jesus	Serrano: C	ON funds to be	removed for Reha	ab scope of work,	oer local agency's	6-A dated 8/24/20	12	Total:	-540,400
3661	HBP Local Match	CON	l -5	40,400							540,400	
Fed. Reir	mb. Rate: 100.00%		10/20/2011 DLA	-Admin: No	t ready to ad wit				Beyond. Action take	en to financially	Total:	
3661	HBP Local Match	CON	1 5	40,400							-540,400	
Fed. Reir	mb. Rate: 100.00%					changed to 100% September 2011					Total:	
3661	HBP Local Match	CON	J -5	40,400							540,400	
Fed. Reir	mb. Rate: 100.00%			-Admin: No		changed to 100% hin 6 months. CC		om FFY 13/14 to E	Beyond. Action take	en to financially	Total:	
3661	HBP	CON	I									
Fed. Reir	Local Match mb. Rate: 100.00%		11/10/2010 DLA constrain the FT	-Admin: No IP (PUSH).	t ready to ad wit Attempt will be	made to program	N funds moved fro	shown. 8/21/201		to financially adline zeroed out due	Total:	
3661	HBP Local Match	CON	ı									
Fed. Reir	mb. Rate: 100.00%		11/10/2010 DLA constrain the FT	-Admin: No IP (PUSH).	t ready to ad wit Attempt will be	made to program	N funds moved fro	shown. 8/21/201		to financially adline zeroed out due	Total:	
3661	HBP Local Match	CON	1 5	40,400								540,400
Fed. Reir	mb. Rate: 100.00%					changed to 100% roject accepted in					Total:	540,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

	I	Fed Proj: BRLS-59	931(030)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 337,500								337,50
F	R/W								
C	ON		3,966,250						3,966,25
Т	otal 337,500		3,966,250						4,303,75
Fund Source Summary	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	ed \$ 298,789		1,504,423			2,006,898			3,810,11
Local Ma	atch 38,711		454,929						493,64
LSSRP B	ond								
Local	AC		2,006,898			-2,006,898			
Т	otal 337,500		3,966,250						4,303,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	ed \$ 298,789								298,78
Local Ma	atch 38,711								38,71
LSSRP B	ond								
Local	AC								
Т	otal 337,500								337,500
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE									

Phase

Droilid			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Davand	
Proj id	Funds Src	Phase	PIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3701	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	4/12/20	111 Jesus Serrano: F 111. 5/10/2013 DLA-/ funds in the current F	Admin: Fundline			· · ·	0 ,	0	Total:	
3701	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Rei	mb. Rate: 88.53%	9/27/20	10 Jesus Serrano: N	lew candidate pro	oject accepted into	the HBP. Fundi	ng and schedule p	er local agency's (6-A.	Total:	337,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Local Match 454,929 454,929 LSSRP Bond -2,006,898 -2,006,898		District: 10	County:	Alpine								
Fed Fed	Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed Fed												
Local Match 454,928		CON Summar	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LISERP Band 2,006,888 -2,006,898 -2,006,898 -3,006,898 -			Fed \$			1,504,423			2,006,898			3,511,321
			Local Match			454,929						454,929
Total 3,966,259 3,966,25		L	SSRP Bond									
Phase Furting Details:			Local AC			2,006,898			-2,006,898			
Proj Finds Src			Total			3,966,250						3,966,250
3701 Local AC (HBP) CON 2,006,898 -2,006,898		Funding Details:										
Local Match Fed. Reimb Rate: 88.53% 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.	Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed. Relmb. Rate: 88.53% 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. -2.006.898 2.006.898	3701		CON									
Fed. Reimb Rate: 88.53% 11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.	Fad Dai		44440	000 DI A A I :		00116	FFV 04/00 t	*	•			
Fed. Relmb Rate: 88.53% 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 21/22. Action taken to financially constrain the FTIP Total:	rea. Keli	mb. Rate: 88.53%						o FFY 22/23. Actio	on taken to financ	ially constrain the FT	P Total:	
Fed. Relimbox Rate: 88.53% 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 7.000,6.898 2.006,998 2.006,99	3701	HBP	CON					-2,006,898	2,006,898			
CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in the year shown. CPUSH . Attempt will be made to program this project in year shown. CPUSH . Attempt will be made to program this project in year shown. CPUSH . Attempt will be made to program this project in year shown. CPUSH . Attempt will be made to program this project in year shown. CPUSH . Attempt will be made to program this project in year shown. CPUSH . Attempt will be made to program this project in year shown. CPUSH . Attempt will be made to program this project in year shown. CPUSH . Attempt will be made to program this project in year shown. CPUSH . Attempt will be made to program this project in year shown. CPUSH . Attempt will be made to program this project in year shown. CPUSH . Attempt will be program this project in year shown. CPUSH . Attempt will be program this project in year shown. CPUSH . Attempt will be program this		Local Match						-260,015	260,015			
Local Match Rate: 88.53% 11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. CON	Fed. Reir	mb. Rate: 88.53%						o FFY 22/23. Action	on taken to financ	ially constrain the FT	IP Total:	
Fed. Relimb. Rate: 88.53%	3701	HBP	CON				-2,006,898	2,006,898				
Will be made to program this project in the year shown. 2,006,898 -2,006,898 -260,015 -260,015 -260,015							-260,015	260,015				
Local Match 260,015 -260,015	Fed. Reir	mb. Rate: 88.53%					FFY 21/22. Action	on taken to financ	ially constrain the	FTIP (PUSH). Attem	pt Total:	_
Fed. Reimb. Rate: 88.53%	3701	Local AC (HBP)	CON				2,006,898	-2,006,898				
will be made to program this project in the year shown. 3701 Local AC (HBP) CON 2,006,898 -2,006,898 Local Match 260,015 -260,015 Fed. Reimb. Rate: 88.53% 6/12/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested by agency. 3701 HBP CON 1,504,423 -1,504,423 Local Match 194,914 -194,914 Fed. Reimb. Rate: 88.53% 4/21/2020 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Phase being advanced with EPSP. Total: 3701 HBP CON -3,511,321 3,511,321 Local Match -454,929 454,929 Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP Total: 3701 HBP CON 3,511,321 -3,511,321 Local Match -454,929 454,929 Fed. Reimb. Rate: 98.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP Total: 3701 HBP CON 3,511,321 -3,511,321 Local Match -454,929 -454,929 Fed. Reimb. Rate: 98.53% 3/25/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP Total:		Local Match					•	,				
Local Match Fed. Reimb. Rate: 88.53% 6/12/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested by agency. Total: Fed. Reir	mb. Rate: 88.53%					FFY 21/22. Action	on taken to financ	ially constrain the	FTIP (PUSH). Attem	pt Total:		
Fed. Reimb. Rate: 88.53% 6/12/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested by agency. Total: 3701 HBP	3701	Local AC (HBP)	CON			2,006,898	-2,006,898					
3701 HBP CON 1,504,423 -1,504,423		Local Match				260,015	-260,015					
Local Match Fed. Reimb. Rate: 88.53% 4/21/2020 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Phase being advanced with EPSP. Total: 3701 HBP CON -3,511,321 3,511,321 Local Match -454,929 Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3701 HBP CON 3,511,321 -3,511,321 Local Match -3,511,321 -3,511,321 -454,929 Fed. Reimb. Rate: 88.53% -2/25/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/23 to 40/20. Project ready to advertise.	Fed. Reir	mb. Rate: 88.53%	6/12/2	020 Eileen Crawfo	ord: Ready to Adv	ertise. CON funds	moved from FFY	19/20 to 20/21. A	As requested by a	gency.	Total:	
Fed. Reimb. Rate: 88.53% 4/21/2020 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Phase being advanced with EPSP. Total: 3701 HBP CON -3,511,321 3,511,321 Local Match -454,929 454,929 Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3701 HBP CON 3,511,321 -3,511,321 Local Match 454,929 -454,929 Fed. Reimb. Rate: 88.53% 3/25/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.	3701	HBP	CON			1,504,423	-1,504,423					
3701 HBP CON -3,511,321 3,511,321 Local Match Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown. 3701 HBP CON 3,511,321 -3,511,321 Local Match 454,929 Fed. Reimb. Rate: 88.53% -454,929		Local Match				194,914	-194,914					
Local Match Fed. Reimb. Rate: 88.53% Size / 2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: Total: (PUSH). Attempt will be made to program this project in year shown. Total: (PUSH). Attempt will be made to program this project in year shown.	Fed. Reir	mb. Rate: 88.53%	4/21/2	020 Jesus Serran	o: Ready to Adve	rtise. CON funds m	noved from FFY 2	0/21 to 19/20. Ph	nase being advand	ced with EPSP.	Total:	
Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown. CON 3,511,321 Local Match 454,929 Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP Total: Total: 454,929 Fed. Reimb. Rate: 88.53% 3/25/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 29/20 to 20/21. Action taken to financially constrain the FTIP Total:	3701	HBP	CON			-3,511,321	3,511,321					
(PUSH). Attempt will be made to program this project in year shown. 3701 HBP CON 3,511,321 -3,511,321 Local Match 454,929 -454,929 Fed. Reimb. Rate: 88 539/ 3/25/2030 DLA Admin: Ready to Advertise. CON funds moved from EEV 23/23 to 10/20. Project ready to advertise.						-454,929	454,929					
Local Match 454,929 -454,929 Fed. Reimb. Rate: 98 539/ 3/25/2020 DLA Admin: Boody to Advertice. CON funds moved from EEV 23/23 to 10/20. Project ready to edycatics.	Fed. Reir	mb. Rate: 88.53%						0 to 20/21. Actio	n taken to financia	ally constrain the FTIF	Total:	
Fed Reimb Rate: 99 529/ 2/25/2020 DLA Admire: Boody to Advertice. CON funds moved from EEV 22/22 to 10/20. Project ready to education	3701	HBP	CON			3,511,321			-3,511,321			<u></u>
Fed. Reimb. Rate: 88.53% 3/25/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 19/20. Project ready to advertise. Total:						454,929			-454,929			
	Fed. Reir	mb. Rate: 88.53%	3/25/2	020 DLA-Admin:	Ready to Advertis	e. CON funds move	ed from FFY 22/2	3 to 19/20. Proje	ct ready to advert	ise.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2704	НВР	CON					2 544 224	2 544 224			
3701	Local Match	CON					-3,511,321 -454,929	3,511,321 454,929			
ed. Reir	mb. Rate: 88.53%	10/31/201	9 DLA-Admin: NE	EARLY Ready to A	Advertise. CON f	unds moved from	FFY 21/22 to 22/23.		inancially constrain	Total:	
		the FTIP (PUSH). Attempt v	vill be made to pro	ogram this projec	t in year shown.				Total.	
3701	HBP	CON				-3,511,321	3,511,321				
	Local Match					-454,929	454,929				
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: NE PUSH). Attempt v	•			FFY 20/21 to 21/22.	Action taken to t	inancially constrain	Total:	
3701	HBP	CON			-3,511,321	3,511,321					
	Local Match				-454,929	454,929					
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: NE PUSH). Attempt v				FFY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
3701	HBP	CON			163,117						163,117
	Local Match				21,133						21,133
ed. Reir	mb. Rate: 88.53%	9/25/2019	Rattan Singh: Re	evising CON funds	s per Agency's re	quest in 2019 HBF	survey and LAPG	Ex 6-D dated 09/	18/2019.	Total:	184,250
3701	HBP	CON			3,348,205					-3,348,205	
	Local Match				433,795					-433,795	
ed. Reir	mb. Rate: 88.53%	9/25/2019 Survey.	Rattan Singh: NE	EARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 19/2	20. As requested	in September 2019	Total:	
3701	HBP	CON					-3,348,205			3,348,205	
	Local Match						-433,795			433,795	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: NEAPUSH). Attempt v				FY 21/22 to Beyond	. Action taken to	financially constrain	Total:	
3701	HBP	CON				-3,348,205	3,348,205				
	Local Match					-433,795	433,795				
ed. Reir	mb. Rate: 88.53%		DLA-Admin: NEA				FY 20/21 to 21/22.	Action taken to fir	nancially constrain	Total:	
3701	HBP	CON			-3,348,205	3,348,205					
	Local Match				-433,795	433,795					
ed. Reir	mb. Rate: 88.53%		8 DLA-Admin: NE PUSH). Attempt v	•			FFY 19/20 to 20/21.	Action taken to t	inancially constrain	Total:	
3701	HBP	CON			3,348,205	-2,588,617					759,587
	Local Match				433,795	-335,383					98,413
ed. Reir	mb. Rate: 88.53%	9/20/2018	Rattan Singh: Pe	er the revised Ex 6	6-D dated 09/10/2	018 and 2018 HB	P Survey request.			Total:	858,000
3701	HBP	CON			-2,588,617	2,588,617					
	Local Match				-335,383	335,383					
ed. Reir	mb. Rate: 88.53%		7 DLA-Admin: NE PUSH). Attempt v				FFY 19/20 to 20/21.	Action taken to t	inancially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Respo	nsible Agency		Pr	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3701	HBP Local Match	CON			-2,588,617 -335,383	2,588,617 335,383						
ed. Reir	mb. Rate: 88.53%		10/25/2017 DLA-A the FTIP (PUSH).		EARLY Ready to	Advertise. COI		FFY 18/19 to 19/2	20. Action taken to	financially constrair	Total:	
3701	НВР	CON			2,588,617						-1,673,217	915,400
	Local Match				335,383						-216,783	118,600
ed. Reir	mb. Rate: 88.53%	,	9/13/2017 Rattan \$	Singh: Pe	er agency's reque	est in Septembe	er 2017 HBP survey	. Exhibit 6-D has be	een submitted and	t is under review.	Total:	1,034,000
3701	НВР	CON				-1,673,217					1,673,217	
	Local Match					-216,783					216,783	
ed. Reir	mb. Rate: 88.53%						CON funds moved f m this project in yea		Beyond. Action take	en to financially	Total:	
3701	HBP	CON			-1,673,217	1,673,217						
	Local Match				-216,783	216,783						
ed. Reir	mb. Rate: 88.53%				,		CON funds moved f m this project in yea		19/20. Action taken	to financially	Total:	
3701	HBP	CON	-1,673	3,217	1,673,217							
	Local Match		-216	6,783	216,783							
ed. Reir	mb. Rate: 88.53%						CON funds moved f m this project in yea		18/19. Action taken	to financially	Total:	
3701	НВР	CON			-	· ·					-1,673,217	
	Local Match		216	6,783							-216,783	
ed. Rei	mb. Rate: 88.53%	,	9/22/2016 Rattan S	Singh: Co	on funds moved t	to FFY 17/18 fro	om beyond per ager	ncy's request in 201	16 HPB survey.		Total:	
3701	HBP	CON	-1,673	3,217							1,673,217	
	Local Match		-216	5,783							216,783	
ed. Reir	mb. Rate: 88.53%		11/10/2010 DLA-A constrain the FTIP		ot ready to ad with	hin 6 months. C	CON funds moved f	om FFY 13/14 to E	Beyond. Action take	en to financially	Total:	
3701	HBP Local Match	CON										
ed. Reir	mb. Rate: 88.53%		constrain the FTIP	(PUSH).	Attempt will be i	made to prograr		r shown. 8/21/201		to financially dline zeroed out du	Total:	
3701	HBP	CON	1,673	3,217								1,673,217
	Local Match			5,783								216,783
ed. Reir	mb. Rate: 88.53%	,	9/27/2010 Jesus S	Serrano: N	New candidate pr	roject accepted	into the HBP. Fund	ling and schedule p	per local agency's 6	i-A.	Total:	1,890,000
					·	·		·			i otal.	1,090,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Amador County

BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5926(035)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	808,152								808,152
R/W	45,000								45,000
CON								1,710,800	1,710,800
Total	853,152							1,710,800	2,563,952
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	755,295							1,514,571	2,269,867
Local Match	97,857							196,229	294,085
LSSRP Bond									
Local AC									
Total	853,152							1,710,800	2,563,952
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	715,457								715,457
Local Match	92,695								92,695
LSSRP Bond									
Local AC									
Total	808,152								808,152

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
861	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/17/2	2016 Linda Newton: Fu 2017 DLA-Admin: Fund Irrent FTIP cycle.				•	•		Total:	
861	HBP	PE	73,614								73,614
	Local Match		9,538								9,538
Fed. Reir	mb. Rate: 88.53%	9/13/2	2013 Jesus Serrano: Pl	E funds revised p	oer local agency's	2013 HBP Survey	/.			Total:	83,152
861	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Rei	mb. Rate: 88.53%		2013 Jesus Serrano: Pl quently final design.	E funds updated	per local agency's	s 6-D dated 2/19/2	2013, to complete	required environm	ental studies and	Total:	225,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			0=0.0=0								
861	HBP Local Match	PE	278,870								278,870
Fed Rein	nb. Rate: 88.53%	0/26/201	36,131 12 Jesus Serrano:	DE funds added r	oer 2012 HRD Sur	vevs A local ager	ocy 6-D will be rea	uired prior to auth	orization		36,131
r cu. rton	110. Tate. 00.00 /0	3/20/20	12 Jesus Gerrano.	i L iulius audeu p	Del 2012 IIDI Gui	veys. A local agei	icy 0-D will be req	uned prior to auti	ionzation.	Total:	315,000
861	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		7/2007: PE was of						009 DLA-Admin: current FTIP cycle.	Total:	
861	HBP	PE	163,781	THE Cycle IIIIgra	11011. 2000/1-11/12	2 10 2000/9-13/14	. This does not in	ipact fullus III tile	current in cycle.		163,781
001	Local Match	1 -	21,220								21,220
Fed. Reir	nb. Rate: 88.53%		_ :,==0							Total:	
										TOTAL.	185,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	39,839								39,83
		Local Match	5,162								5,16
	L	SSRP Bond									
		Local AC									
		Total	45,000								45,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
861	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%								for authorization wit	hin Total:	
			unds in the current		e zeroea out aue t	o FTIP cycle migr	ation: 2016/17-21	/22 to 2018/19-23	3/24. This does not		
861	HBP	R/W		,							
	Local Match										
Fed. Reir	nb. Rate: 88.53%	3/19/201	15 DLA-Admin: No	t ready to ad withi	in 6 months. RW	funds moved from	FFY 15/16 to 17/	18. NEPA not ye	t clear. 8/25/2019	Total:	
			min: Fundline zero	ed out due to FTI	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	This does not imp	act funds in the	rotal.	
			FTIP cycle.								
861	HBP Local Match	R/W									
Fed Rein	nb. Rate: 88,53%	3/28/201	14 DLA-Admin: No	at ready to ad with	in 6 months DW	funds moved from	EEV 13/14 to 15/	16 NEDA not vo	t cloor 9/17/2017		
r ou. rton	ns. Nate. 68.55 /6	DLA-Adı	min: Fundline zero FTIP cycle.	,				,		Total:	
		· · ·	0.052								8,853
861	HBP	R/W	8,853								0,000
861	HBP Local Match	R/W	0,053 1,147								1,147

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador 18/19 22/23 Prior 19/20 20/21 21/22 23/24 Responsible Agency Beyond Total HBP R/W 861 Local Match Fed. Reimb. Rate: 88.53% 10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010. 8/21/2015 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 861 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 861 HBP R/W 30,986 30,986 4,015 Local Match 4,015 Fed. Reimb. Rate: 88.53% Total: 35,000 **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,514,571 1,514,571 196.229 196.229 Local Match LSSRP Bond Local AC Total 1,710,800 1,710,800 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP CON 861 -1,514,571 1,514,571 Local Match -196,229 196,229 Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 861 -1,514,571 1,514,571 Local Match -196.229 196.229 Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 861 -1,514,571 1,514,571 Local Match -196,229 196,229 Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 861 HBP CON -1,514,571 1,514,571 Local Match -196,229 196,229 Fed. Reimb. Rate: 88,53% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain Total:

the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
861	НВР	CON				1,514,571				-1,514,571	
	Local Match					196,229				-196,229	
ed. Rei	imb. Rate: 88.53%	9/14/2	/2020 DLA-Admin: C0 2020 Rattan Singh: No Survey.			•	•	21/22. As reque	sted in September	Total:	
861	HBP	CON							-1,514,571	1,514,571	
	Local Match								-196,229	196,229	
ed. Rei	imb. Rate: 88.53%		2019 DLA-Admin: No rain the FTIP (PUSH).					seyond. Action tal	cen to financially	Total:	
861	HBP	CON						-1,514,571	1,514,571		
	Local Match							-196,229	196,229		
ed. Rei	imb. Rate: 88.53%		/2019 DLA-Admin: No ain the FTIP (PUSH).					3/24. Action take	n to financially	Total:	
861	HBP Local Match	CON					-1,514,571 -196,229	1,514,571 196,229			
ed. Rei	imb. Rate: 88.53%		/2019 DLA-Admin: No ain the FTIP (PUSH).	•				2/23. Action take	n to financially	Total:	
861	HBP	CON				-1,514,571	1,514,571				
	Local Match					-196,229	196,229				
ed. Rei	imb. Rate: 88.53%		2019 DLA-Admin: No rain the FTIP (PUSH).					1/22. Action take	n to financially	Total:	
861	HBP	CON				1,514,571				-1,514,571	
	Local Match					196,229				-196,229	
ed. Rei	imb. Rate: 88.53%		2019 Rattan Singh: No Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	20/21. As reque	sted in September	Total:	
861	HBP	CON					-1,514,571			1,514,571	
	Local Match						-196,229			196,229	
ed. Rei	imb. Rate: 88.53%		/2018 DLA-Admin: No ain the FTIP (PUSH).					seyond. Action tal	cen to financially	Total:	
861	HBP	CON				-1,514,571	1,514,571				
	Local Match					-196,229	196,229				
ed. Rei	imb. Rate: 88.53%		/2018 DLA-Admin: No ain the FTIP (PUSH).					1/22. Action take	n to financially	Total:	
861	HBP	CON			-1,514,571	1,514,571					
	Local Match				-196,229	196,229					
ed. Rei	imb. Rate: 88.53%		/2018 DLA-Admin: No ain the FTIP (PUSH).					0/21. Action take	n to financially	Total:	
861	HBP	CON			1,514,571					-1,514,571	
	Local Match				196,229					-196,229	
ed Rei	imb. Rate: 88.53%		2018 Rattan Singh: No Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As reque	sted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
861	HBP Local Match	CON					-1,514,571 -196,229			1,514,571 196,229	
Fed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin: constrain the FTIP (PUSI				rom FFY 21/22 to Be	yond. Action tak	en to financially	Total:	
861	HBP Local Match	CON				-1,514,571 -196,229	1,514,571 196,229				
Fed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin: constrain the FTIP (PUSI					/22. Action taker	n to financially	Total:	
861	HBP Local Match	CON			-1,514,571 -196,229	1,514,571 196,229					
Fed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin: constrain the FTIP (PUSI					/21. Action taker	n to financially	Total:	
861	HBP Local Match	CON		-1,514,571 -196,229	1,514,571 196,229						
Fed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin: constrain the FTIP (PUSI					/20. Action taker	n to financially	Total:	
861	HBP Local Match	CON	-1,514,571 -196,229	1,514,571 196,229							
Fed. Rei	mb. Rate: 88.53%		10/25/2016 DLA-Admin: the FTIP (PUSH). Attem	,			n FFY 17/18 to 18/19	. Action taken to	financially constrai	n Total:	
861	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		10/25/2016 DLA-Admin: the FTIP (PUSH). Attem cycle migration: 2016/17	pt will be made to p	program this proje	ect in year shown.	8/25/2019 DLA-Adm	in: Fundline zero			
861	HBP	CON				•	-			-1,514,571	
	Local Match		196,229							-196,229	
Fed. Rei	mb. Rate: 88.53%		9/19/2016 Nestor Gavino	: CON funds move	ed from Beyond to	o FFY 16/17 per aç	gency HBP survey.			Total:	
861	HBP Local Match	CON								597,400 77,400	597,400 77,400
Fed. Rei	mb. Rate: 88.53%		5/17/2013 Jesus Serrand	o: CON funds upda	ated per local age	ency's 6-D dated 2/	19/2013.			Total:	674,800
861	HBP	CON	-917,171							917,171	
	Local Match		-118,829							118,829	
Fed. Rei	mb. Rate: 88.53%		10/26/2012 DLA-Admin: constrain the FTIP (PUSI	•	ithin 6 months. C	ON funds moved f	rom FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
861	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		10/26/2012 DLA-Admin: constrain the FTIP (PUSI to FTIP cycle migration:	H). Attempt will be	made to progran	n this project in yea	ar shown. 8/17/2017	DLA-Admin: Fur	•	Total: ue	

See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County:	Amador
DISTRICE	10	County.	Amauu

	onsible Agency	•	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
861	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constrain th	he FTIP (PUSH).	ot ready to ad with Attempt will be n 14/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
861	HBP	CON	917,171							-917,171	
	Local Match		118,829							-118,829	
Fed. Re	imb. Rate: 88.53%	10/14/2011 2011 Surve		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 13/14. As requ	uested in September	Total:	
861	HBP	CON	-917,171							917,171	
	Local Match		-118,829							118,829	
Fed. Re	imb. Rate: 88.53%	EJB 9/27/2	007: Project is r	not ready to ad. M	ove con funds to	beyond.				Total:	
861	НВР	CON	917,171								917,17
	Local Match		118,829								118,82
Fed. Re	imb. Rate: 88.53%									Total:	1,036,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Amador County

BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	486,000								486,000
R/W					50,000				50,000
CON								1,372,000	1,372,000
Total	486,000				50,000			1,372,000	1,908,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	486,000				50,000			1,372,000	1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000				50,000			1,372,000	1,908,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	486,000								486,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000								486,000

Phase	Funding	Details:
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	U										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3649	HBP	PE	106,000								106,000
	Local Match										
Fed. Reii	mb. Rate: 100.00		21/2013 Jesus Serrano: ubsequently final design.		per local agency's	6-D dated 2/19/2	013, to complete re	equired environme	ental studies and	Total:	106,000
3649	HBP	PE	285,000								285,000
	Local Match										
Fed. Reii	mb. Rate: 100.00	% 9/	26/2012 Jesus Serrano:	PE funds added p	er 2012 HBP Sur	veys. A local agen	cy 6-D will be requ	ired prior to autho	rization.	Total:	285,000
3649	HBP	PE	95,000								95,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		20/2010 Jesus Serrano: 20/2010 Jesus Serrano:		•	,				Total:	95,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

riiase i	-unding Details:											
Proj id	Funds Src	Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3649	HBP	R/W	1				-50,000	50,000				
	Local Match											
ed. Reir	nb. Rate: 100.00%	6	3/25/2021 DL	_A-Admin: Not	ready to ad within	6 months. RW	funds moved from F	FFY 20/21 to 21/22.	NEPA not yet	clear.	Total:	
3649	HBP	R/W	I				50,000	-50,000				
	Local Match											
ed. Reir	nb. Rate: 100.00%	6	9/14/2020 Ra Survey.	attan Singh: No	t ready to ad with	in 6 months. RV	/ funds moved from	FFY 21/22 to 20/21	. As requested	I in September 2020	Total:	
3649	HBP	R/W	1		-50,000			50,000				
	Local Match											
ed. Reir	nb. Rate: 100.00%	6	10/20/2018	DLA-Admin: No	t ready to ad withi	in 6 months. RW	funds moved from	FFY 18/19 to 21/22.	NEPA not ye	t clear.	Total:	
3649	HBP	R/W	I		50,000	-50,000						
	Local Match											
ed. Reir	nb. Rate: 100.00%	6	9/17/2018 Ra Survey.	attan Singh: No	t ready to ad with	in 6 months. RW	/ funds moved from	FFY 19/20 to 18/19	. As requested	I in September 2018	Total:	
3649	HBP	R/W	I	-50,000		50,000						
	Local Match											
ed. Reir	nb. Rate: 100.00%	6	10/14/2016 D	DLA-Admin: No	t ready to ad withi	in 6 months. RW	funds moved from	FFY 16/17 to 19/20.	NEPA not ye	t clear.	Total:	
3649	HBP	R/W	1									
	Local Match											
ed. Reir	nb. Rate: 100.00%	6						HBP survey. 8/25/2 impact funds in the c			Total:	
3649	HBP	R/W	l	<u> </u>					<u> </u>			
	Local Match											
ed. Reir	nb. Rate: 100.00%	6		Fundline zeroe	•			FFY 15/16 to 17/18. 2018/19-23/24. This	•		Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total HBP R/W 3649 Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3649 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to Total: authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3649 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/14/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September Total: 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3649 HBP R/W 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 50,000 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** 18/19 20/21 21/22 22/23 23/24 Prior 19/20 Beyond Total Fed \$ 1,372,000 1,372,000 Local Match LSSRP Bond Local AC 1.372.000 Total 1.372.000 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Proj id Funds Src Phase Total HBP CON 3649 -1,372,000 1,372,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3649 HBP CON -1,372,000 1,372,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3649 HBP -1,372,000 1,372,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3649	HBP Local Match	CON					1,372,000			-1,372,000	
ed. Reir	mb. Rate: 100.00%)	9/14/2020 Rattan Singh: 2020 Survey.	Not ready to ad wi	thin 6 months. CC	ON funds moved fr	om FFY Beyond to	21/22. As reques	ted in September	Total:	
3649	HBP Local Match	CON			-1,372,000					1,372,000	
ed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUS					eyond. Action take	en to financially	Total:	
3649	HBP Local Match	CON		-1,372,000	1,372,000						
[:] ed. Reir	mb. Rate: 100.00%)	10/25/2016 DLA-Admin: constrain the FTIP (PUS	•				/20. Action taken	to financially	Total:	
3649	HBP Local Match	CON	-1,372,000	1,372,000							
ed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUS					3/19. Action taken	to financially	Total:	
3649	HBP Local Match	CON	1,372,000							-1,372,000	
ed. Rei	mb. Rate: 100.00%)	9/19/2016 Nestor Gavino	: CON funds move	ed from FFY 17/18	to 16/17 per ager	cy HBP survey.			Total:	
3649	HBP Local Match	CON	-1,372,000							1,372,000	
ed. Reir	mb. Rate: 100.00%		3/30/2014 DLA-Admin: It constrain the FTIP (PUS	•			•	ond. Action taker	n to financially	Total:	
3649	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%)	3/30/2014 DLA-Admin: It constrain the FTIP (PUS to FTIP cycle migration:	H). Attempt will be	made to program	this project in yea	shown. 8/25/2019	DLA-Admin: Fun	,	Total: ue	
3649	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%		3/30/2014 DLA-Admin: I constrain the FTIP (PUS to FTIP cycle migration:	H). Attempt will be	made to program	this project in yea	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
3649	HBP Local Match	CON	672,000								672,000
ed. Reir	mb. Rate: 100.00%)	5/21/2013 Jesus Serrand	c CON funds revise	ed per local agenc	y's 6-D dated 2/19)/2013.			Total:	672,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3649	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	the	2/2013 Eric Bost: Not rea FTIP (PUSH). 8/17/2017 impact funds in the curre	DLA-Admin: Fu					•	Total:	
3649	HBP Local Match	CON	180,000								180,000
Fed. Rei	mb. Rate: 100.00%		5/2012 Jesus Serrano: C r to authorization.	ON funds revise	d and moved out t	o 14/15 FFY per 2	012 HBP Surveys.	. A local agency 6	-D will be required	Total:	180,000
3649	HBP Local Match	CON	520,000							-520,000	
Fed. Rei	mb. Rate: 100.00%		9/2011 Linda Newton: 1 1 Survey.	lot ready to ad w	rithin 6 months. C	ON funds moved f	rom FFY Beyond t	o 13/14. As requ	ested in September	Total:	
3649	HBP Local Match	CON	-520,000							520,000	
Fed. Rei	mb. Rate: 100.00%		0/2010 DLA-Admin: No strain the FTIP (PUSH).	t ready to ad with	nin 6 months. CON	N funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3649	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	con	0/2010 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	nade to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fur	,	Total:	
3649	HBP Local Match	CON	520,000								520,000
Fed. Rei	mb. Rate: 100.00%		0/2010 Jesus Serrano: R 0/2010 Jesus Serrano: N		,	,				Total:	520,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

spor	nsible Agenc	У	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ama	dor County		2-lane	E NO. 26C0030, (bridge. 10/28/201 Proj: BRLO-5926	Toll Credits pro			FOREST HOME R	D. Replace 2-lane	bridge with a stand	ard
	Phase Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ı		PE	540,000		81,320						621
ı		R/W	75,000								75
ı		CON								3,062,500	3,062
İ		Total	615,000		81,320					3,062,500	3,758
	Fund Source	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
l		Fed \$	615,000		81,320					3,062,500	3,758
ı		Local Match									
l		LSSRP Bond									
		Local AC									
		Total	615,000		81,320					3,062,500	3,75
	PE Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
		Fed \$	540,000		81,320						62
Ī		Local Match									
		LSSRP Bond									
		Local AC									
		Total	540,000		81,320						62
	unding Details:										
j id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
18	HBP	PE			-680						-680
Doin	Local Match	00/ 44/40/0/	240	DE firm de marrie e d			-d 40/04/2040				
Keiii	nb. Rate: 100.0	U% 11/18/20)19 Jesus Serrano:	PE lunas revisea	to reflect agency	s request submitte	ed on 10/01/2019.			Total:	-680
8	HBP	PE		-60,320	60,320						
	Local Match										
Rein	nb. Rate: 100.0	0% 10/24/20 fiscal ve	019 DLA-Admin: N ar. (Not a failure to	ot ready to ad with odeliver)	in 6 months. PE f	unds moved from	FFY 18/19 to 19/2	20. Funds not obli	gated, moved to ne	xt Total:	
8	HBP	PE PE	,	,	21,680						21,680
	Local Match										

Caltrans, Division of Local Assistance

PΕ

HBP

Local Match Fed. Reimb. Rate: 100.00%

4128

3/30/2021, 4:54 PM

60,320

6/11/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D dated 06-07-2019.

Det2 FL4 SmlTxt

60,320

60,320

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County:	Amador	
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	nsible Agency	1		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4128	HBP Local Match	PE		440,000								440,000
Fed. Re	imb. Rate: 100.00 ⁰	%	6/9/2015 Je	esus Serrano: P	E funding revised	to update scope of	of work to Replace	ement, per local ag	ency revised 6-A	dated 5/5/2015.	Total:	440,000
4128	HBP Local Match	PE		-445,000								-445,000
Fed. Re	imb. Rate: 100.00 ⁰	%	6/9/2015 Je	esus Serrano: P	E funding revised	to update scope of	of work to Replace	ement, per local ag	ency revised 6-A	dated 5/5/2015.	Total:	-445,000
4128	HBP Local Match	PE										
Fed. Re	imb. Rate: 100.00 ⁰		the FTIP (P		7 DLA-Admin: F					o financially constra 17-21/22. This does		
4128	HBP Local Match	PE		279,075								279,075
ed. Re	imb. Rate: 100.00 ⁰					d per local agency' d @ \$100k in the i		ed 10/14/2014 and	revised 2014 HB	P Survey. Scope	Total:	279,075
	HBP	PE		265 025								265,925
4128	Local Match	PE		265,925								200,920
		%	9/26/2013	Jesus Serrano: Jesus Serrano: I	New candidate pr	•	the HBP. PE fu	nds per 6-A dated pe of work is define		agency to conduct a	Total:	265,925
	Local Match	%	9/26/2013	Jesus Serrano: Jesus Serrano: I	New candidate pr	oject accepted into	the HBP. PE fu	•		agency to conduct a	Total:	
	Local Match imb. Rate: 100.000	% ry:	9/26/2013	Jesus Serrano: Jesus Serrano: I is to determine F	New candidate pr Rehab vs. Replac	oject accepted into e. Funds capped	the HBP. PE fu	pe of work is define	ed.		1	265,925 Total
	Local Match imb. Rate: 100.000	% ry:	9/26/2013 cost analys	Jesus Serrano: Jesus Serrano: I is to determine F	New candidate pr Rehab vs. Replac	oject accepted into e. Funds capped	the HBP. PE fu	pe of work is define	ed.		1	265,925 Total
	Local Match imb. Rate: 100.000	% ry:	9/26/2013 cost analys Fed \$ Match	Jesus Serrano: Jesus Serrano: I is to determine F	New candidate pr Rehab vs. Replac	oject accepted into e. Funds capped	the HBP. PE fu	pe of work is define	ed.		1	265,925 Total
	Local Match imb. Rate: 100.000	www.	9/26/2013 cost analys Fed \$ Match Bond cal AC	Jesus Serrano: Ilesus Serrano:	New candidate pr Rehab vs. Replac	oject accepted into e. Funds capped	the HBP. PE fu	pe of work is define	ed.		1	265,925 Total 75,0
Fed. Re	Local Match imb. Rate: 100.000	www.	9/26/2013 cost analys Fed \$ Match Bond	Jesus Serrano: Jesus Serrano: I is to determine F	New candidate pr Rehab vs. Replac	oject accepted into e. Funds capped	the HBP. PE fu	pe of work is define	ed.		1	265,925 Total 75,0
Fed. Rei	Local Match imb. Rate: 100.000 R/W Summal	ry: Local I LSSRP Loc	9/26/2013 cost analys Fed \$ Match Bond cal AC Total	Jesus Serrano: I Jesus Serrano: I is to determine F Prior 75,000	New candidate pr Rehab vs. Replac 18/19	oject accepted into e. Funds capped a 19/20	o the HBP. PE fu at \$100k until sco 20/21	pe of work is define	22/23	23/24	Beyond	265,925 Total 75,0
Fed. Re	Local Match imb. Rate: 100.000 R/W Summan Funding Details: Funds Src HBP	www.	9/26/2013 cost analys Fed \$ Match Bond cal AC Total	Jesus Serrano: Ilesus Serrano:	New candidate pr Rehab vs. Replac	oject accepted into e. Funds capped	the HBP. PE fu	pe of work is define	ed.		1	265,925 Total 75,0
Phase Proj id 4128	Local Match imb. Rate: 100.000 R/W Summan	ry: Local I LSSRP Loc Pha R/W	9/26/2013 cost analys Fed \$ Match Bond all AC Total 9/14/2017 F	Jesus Serrano: Ilesus Serrano:	New candidate pr Rehab vs. Replac 18/19	19/20 19/20 -75,000	20/21 20/21	pe of work is define 21/22	22/23 22/23	23/24	Beyond	265,925 Total 75,0
Phase Proj id 4128	R/W Summar Funding Details: Funds Src HBP Local Match	ry: Local I LSSRP Loc Pha R/W	9/26/2013 cost analys Fed \$ Match Bond cal AC Total ase 9/14/2017 F Survey.	Jesus Serrano: Ilesus Serrano:	New candidate pr Rehab vs. Replac 18/19	19/20 19/20 -75,000	20/21 20/21	pe of work is define 21/22	22/23 22/23	23/24	Beyond	265,925 Total 75,0

See the appropriate FTIP/FSTIP for current funding commitments.

County: Amador District: 10 18/19 Prior 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total R/W 4128 HBP 75,000 75,000 Local Match Fed. Reimb. Rate: 100.00% 6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015. Total: 75,000 R/W 4128 HBP -75,000 -75,000 Local Match Fed. Reimb. Rate: 100.00% 6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015. Total: -75,000 HBP R/W 4128 Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. R/W 4128 HBP 75,000 75,000 Local Match Fed. Reimb. Rate: 100.00% 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 75,000 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013 **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 3.062.500 3.062.500 Local Match LSSRP Bond Local AC Total 3,062,500 3,062,500 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP CON 4128 -3,062,500 3,062,500 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3,062,500 4128 -3,062,500 Local Match Fed. Reimb. Rate: 100,00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 4128 HBP CON -3,062,500 3,062,500 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 4128 HBP CON -3,062,500 3,062,500 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown.

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4128	HBP Local Match	CON				648,750					648,750
Fed. Reir	mb. Rate: 100.00%		10/8/2020 Rattan Singh: Re 10/19/2020 Jesus Serrano:	•	, ,	•		, ,	20.	Total:	648,750
4128	HBP Local Match	CON				2,413,750				-2,413,750	
Fed. Reir	mb. Rate: 100.00%		9/14/2020 Rattan Singh: No 2020 Survey. 10/19/2020 Jesus Serrano:	·			•	·	sted in September	Total:	
4128	HBP Local Match	CON				3 7 1	•	,	-2,413,750	2,413,750	
-ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: No constrain the FTIP (PUSH).					seyond. Action tal	cen to financially	Total:	
4128	HBP Local Match	CON						-2,413,750	2,413,750		
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: No constrain the FTIP (PUSH).	•				3/24. Action take	n to financially	Total:	
4128	HBP Local Match	CON					-2,413,750	2,413,750			
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: No constrain the FTIP (PUSH).					2/23. Action take	n to financially	Total:	
4128	HBP Local Match	CON				-2,413,750	2,413,750				
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: No constrain the FTIP (PUSH).	•				1/22. Action take	n to financially	Total:	
4128	HBP Local Match	CON				583,900					583,900
⁻ ed. Reir	mb. Rate: 100.00%)	10/1/2019 Rattan Singh: Pe	er Agency's reque	est in revised 2019	HBP survey and	revised LAPG Ex	6-D, dated 10-01-	2019.	Total:	583,900
4128	HBP Local Match	CON				1,829,850				-1,829,850	
ed. Reir	mb. Rate: 100.00%		9/26/2019 Rattan Singh: No 2019 Survey.	ot ready to ad with	hin 6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reque	sted in September	Total:	
4128	HBP Local Match	CON					-1,829,850			1,829,850	
ed. Reir	mb. Rate: 100.00%		10/25/2018 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action tal	cen to financially	Total:	
4128	HBP Local Match	CON				-1,829,850	1,829,850				
⁻ ed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: No constrain the FTIP (PUSH).					1/22. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4128	HBP Local Match	CON			-1,829,850	1,829,850					
Fed. Reir	mb. Rate: 100.00%			,		N funds moved fro his project in year)/21. Action taken	to financially	Total:	
4128	HBP	CON			1,829,850					-1,829,850	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/17/2018 F 2018 Surve	•	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
4128	HBP	CON								1,829,850	1,829,850
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6/9/2015 Je	esus Serrano: C	ON funding revise	ed to update scop	e of work to Repla	cement, per local a	agency revised 6-A	dated 5/5/2015.	Total:	1,829,850
4128	HBP	CON								-1,436,000	-1,436,000
	Local Match										
[∓] ed. Reiı	mb. Rate: 100.00%	6/9/2015 Je	esus Serrano: C	ON funding revise	ed to update scop	e of work to Repla	cement, per local a	agency revised 6-A	dated 5/5/2015.	Total:	-1,436,000
4128	HBP	CON								-53,180	-53,180
	Local Match										
-ed. Rei≀	mb. Rate: 100.00%	10/15/2014	Jesus Serrano:	CON funds revis	sed per local agen	cy's revised 6-D da	ited 10/14/2014 ai	nd revised 2014 H	BP Survey.	Total:	-53,180
4128	HBP	CON								1,489,180	1,489,180
	Local Match										
Fed. Reir	mb. Rate: 100.00%				changed to 100% oject accepted into	(Toll Credits). o the HBP. CON f	unds per 6-A date	d 7/31/2013.		Total:	1,489,180

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	590,000								590,000
R/W					20,000				20,000
CON								1,516,200	1,516,200
Total	590,000				20,000			1,516,200	2,126,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	590,000				20,000			1,516,200	2,126,200
Local Match									
LSSRP Bond									
Local AC									
Total	590,000				20,000			1,516,200	2,126,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	590,000								590,000
Local Match									
LSSRP Bond									
Local AC									
Total	590,000	·	·	·					590,000

Phase	Funding	Details:

Proj id	Funds Src	Ph	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3654	HBP	PE	50,000								50,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6	1/27/2016 Jesus Serrano as post-programming on		per local agency's	request as shown	n in the 6-D revised	l on 1/12/2016. Fu	unds to be requested	Total:	50,000
3654	HBP	PE	90,000								90,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6	5/20/2013 Jesus Serrano subsequently final design	•	d per local agency	's 6-D dated 2/19	/2013, to complete	required environr	nental studies and	Total:	90,000
3654	HBP	PE	287,500								287,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6	9/26/2012 Jesus Serrano	: PE funds added p	er 2012 HBP Surv	eys. A local agen	cy 6-D will be requ	ired prior to autho	rization.	Total:	287,500
3654	HBP	PE	162,500								162,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6	9/20/2010 Jesus Serrano 9/20/2010 Jesus Serrano		,	,				Total:	162,500

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

	istrict. 10	County.		10115	10/05	20/0:	0.1/0.0	20/05	20/01		1
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					20,000				20,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					20,000				20,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
654	HBP Local Match	R/W				-20,000	20,000				
d. Reir	mb. Rate: 100.00%	3/25/20)21 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
654	HBP	R/W				20,000	-20,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/14/20 Survey	_	: Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	20/21. As reques	sted in September 20	20 Total:	
8654	HBP	R/W		-20,000			20,000				
	Local Match										
a. Reir	nb. Rate: 100.00%	10/20/2	2018 DLA-Admin	Not ready to ad v	within 6 months. I	RW funds moved	from FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
3654	HBP	R/W		20,000	-20,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/17/20 Survey		: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	18/19. As reques	sted in September 20	18 Total:	
3654	HBP	R/W		-20,000	20,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/21/20 Survey		: Not ready to ad	within 6 months.	RW funds moved	from FFY 18/19 to	19/20. As reques	sted in September 20	17 Total:	
3654	HBP	R/W	-20,000	20,000							
	Local Match										
ed. Reir	nb. Rate: 100.00%	5 10/14/2	2016 DLA-Admin	Not ready to ad v	within 6 months. I	RW funds moved	from FFY 16/17 to	18/19. NEPA not	yet clear.	Total:	
3654	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%						ncy HBP Survey not impact funds i		Admin: Fundline zero Pcycle.	ped Total:	
654	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	DLA-Ad		,			om FFY 15/16 to 1 2 to 2018/19-23/24		yet clear. 8/25/2019 npact funds in the	Total:	

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments. District: 10 County: Amador Responsible Agency 18/19 21/22 22/23 Prior 19/20 20/21 23/24 Beyond Total HBP R/W 3654 Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3654 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. R/W 3654 HBP Local Match Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to Total:

3654 HBP R/W

Local Match Fed. Reimb. Rate: 100.00%

10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not

authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not

impact funds in the current FTIP cycle.
20,000

impact funds in the current FTIP cycle.

Local Match

HBP

Fed. Reimb. Rate: 100.00%

3654

Matah

R/W

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total:

Total:

20,000

20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,516,200	1,516,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,516,200	1,516,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3654	HBP	CON							-1,516,200	1,516,200	
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		0 DLA-Admin: Not the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3654	HBP	CON						-1,516,200	1,516,200		
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o		0 DLA-Admin: Not the FTIP (PUSH).	,				/24. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3654	HBP Local Match	CON						-1,516,200	1,516,200			
Fed. Reir	mb. Rate: 100.00%						N funds moved fro this project in yea		2/23. Action taken t	o financially	Total:	
3654	HBP Local Match	CON						1,516,200	-1,516,200			
Fed. Reir	mb. Rate: 100.00%		9/14/2020 Rat Survey.	tan Singh: No	ot ready to ad with	nin 6 months. Co	ON funds moved fo	om FFY 22/23 to 2	21/22. As requeste	d in September 202	Total:	
3654	HBP Local Match	CON						-1,516,200	1,516,200			
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fr this project in yea		22/23. Action taken	to financially	Total:	
3654	HBP Local Match	CON					-1,516,200	1,516,200				
Fed. Reir	mb. Rate: 100.00%						ON funds moved fr this project in yea		21/22. Action taken	to financially	Total:	
3654	HBP Local Match	CON			-1,516,200		1,516,200					
ed. Reir	mb. Rate: 100.00%		9/21/2017 Rat Survey.	tan Singh: No	ot ready to ad with	nin 6 months. Co	ON funds moved f	rom FFY 18/19 to 2	20/21. As requeste	d in September 201	⁷ Total:	
3654	HBP Local Match	CON	-1	1,516,200	1,516,200							
ed. Reir	mb. Rate: 100.00%				•		ON funds moved fr this project in yea		8/19. Action taken	to financially	Total:	
3654	HBP Local Match	CON	1	1,516,200							-1,516,200	
Fed. Reir	mb. Rate: 100.00%	ç	9/19/2016 Nes	stor Gavino: C	on funds moved f	rom Beyond to	17/18 FFY per age	ncy HBP survey.			Total:	
3654	HBP Local Match	CON	-1	1,516,200							1,516,200	
Fed. Reir	mb. Rate: 100.00%	_			•		N funds moved fro this project in yea		eyond. Action taker	n to financially	Total:	
3654	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	c	constrain the I	FTIP (PUSH).	Attempt will be m	nade to program	this project in yea		7/18. Action taken t 9 DLA-Admin: Fun nt FTIP cycle.	o financially idline zeroed out du	Total:	
3654	HBP Local Match	CON										
⁻ ed. Reir	mb. Rate: 100.00%	c	constrain the I	FTIP (PUSH).	Attempt will be m	nade to program	this project in yea			o financially Idline zeroed out du	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3654	HBP Local Match	CON	606,200								606,200
Fed. Rei	mb. Rate: 100.00%	5/20/2013	Jesus Serrano: (CON funding revis	ed per local agen	cy's 6-D dated 2/	19/2013.			Total:	606,200
3654	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	the FTIP (F		7 DLA-Admin: Fu					inancially constrain 17-21/22. This does	Total:	
3654	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	authorization		-A-Admin: Fundli		•	, ,	ency 6-D will be red 9/20 to 2016/17-2	quired prior to 1/22. This does not	Total:	
3654	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	2011 Surve		.A-Admin: Fundlir				13/14. As reques 7/18 to 2014/15-19	ted in September 9/20. This does not	Total:	
3654	HBP	CON	910,000								910,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch		,				Total:	910,000
		9/20/2010	Jesus Serrano: 1	New candidate pro	ject accepted into	the HBP.					-,

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Cour

County: Amador

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	864,000								864,000
R/W	300,000								300,000
CON								1,929,400	1,929,400
Total	1,164,000							1,929,400	3,093,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,164,000							1,929,400	3,093,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,164,000							1,929,400	3,093,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	864,000								864,000
Local Match									
LSSRP Bond									
Local AC									
Total	864,000								864,000

Phase	Fundina	Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3621	HBP	PE	478,120								478,120
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5	3/18/2016 Benjamin Tam: B scope anc b)channel work base on hydi		6-B, 6-D Additiona	PE funds for a)a	dditional envirnone	emtal work based	on defined defined	Total:	478,120
3621	HBP Local Match	PE	385,880								385,880
Fed. Reir	nb. Rate: 100.00%		9/20/2010 Jesus Serrano: R 9/9/2010 Jesus Serrano: Ne		,	,				Total:	385,880

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	300,000								300,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	300,000								300,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3621	HBP	R/W	300,000		-300,000						
Fed. Rein	Local Match nb. Rate: 100.00%	4/6/20 EPSP		: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	o 17/18. Phase be	eing advanced with	Total:	
3621	HBP	R/W	-300,000		300,000						
Fed. Rein	Local Match nb. Rate: 100.00%	10/14/	2016 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3621	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		•					yet clear. 8/25/2019 npact funds in the	Total:	
3621	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		•					yet clear. 8/17/2017 npact funds in the	Total:	_
3621	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		013 Jesus Serrane cycle migration: 20						dline zeroed out due to	Total:	
3621	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		012 Jesus Serran P cycle migration:			• •	•		Fundline zeroed out due	Total:	
3621	HBP Local Match	R/W	300,000								300,000
Fed. Rein	nb. Rate: 100.00%		010 Jesus Serrano 10 Jesus Serrano		-					Total:	300,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	' :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,929,400	1,929,400
		ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,929,400	1,929,400
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3621	HBP	CON					-1,929,400			1,929,400	
E. J. D. i.	Local Match	10/0=/									
rea. Keir	nb. Rate: 100.00%		2018 DLA-Admin: I ain the FTIP (PUSH					Beyond. Action	taken to financially	Total:	
3621	HBP	CON	(-	, ,	1 3	-1,929,400	1,929,400				
	Local Match					, ,	, ,				
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: I ain the FTIP (PUSH					21/22. Action tal	ken to financially	Total:	
3621	HBP	CON				1,929,400				-1,929,400	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: 1 Survey.	Not ready to ad with	nin 6 months. Co	ON funds moved	rom FFY Beyond	to 20/21. As requ	uested in September	Total:	
3621	HBP	CON	-1,929,400							1,929,400	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2010 DLA-Admin: I ain the FTIP (PUSH		nin 6 months. Co	ON funds moved	from FFY 13/14 to	Beyond. Action	taken to financially	Total:	
3621	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	constr	2010 DLA-Admin: I ain the FTIP (PUSH P cycle migration: 2	I). Attempt will be r	nade to program	this project in year	ar shown. 8/21/2	015 DLA-Admin:	ken to financially Fundline zeroed out o	Total:	
3621	HBP	CON	1,929,400								1,929,400
	Local Match										
Fed. Rein	nb. Rate: 100.00%		010 Jesus Serrano: 10 Jesus Serrano:							Total:	1,929,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Jackson

BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj. BRI O-5141(018)

			F	ed Proj: BRLO-51	141(018)						
	Phase Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	576,000				184,000				760,0
		R/W	100,000								100,0
		CON								1,246,000	1,246,0
		Total	676,000				184,000			1,246,000	2,106,0
	Fund Source Sur	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	676,000				184,000			1,246,000	2,106,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	676,000				184,000			1,246,000	2,106,0
	PE Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	576,000				184,000				760,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	576,000				184,000				760,0
ase F	Funding Details:										
j id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
96	HBP Local Match	PE				-184,000	184,000				
Rein	mb. Rate: 100.00%		2020 DLA-Admin: funding to FFY 21/2			PE funds moved fro	om FFY 20/21 to 2	1/22. Delivery fail	ure of phase in 19/2	0. Total:	
96	HBP	PE				114,000					114,000
	Local Match										
Rein	mb. Rate: 100.00%	9/17/2	020 Rattan Singh:	Revising the PE	funds by adding r	more PE funds as r	requested by Agen	cy in September 2	2020 survey.	Total:	114,000
96	HBP Local Match	PE			-70,000	70,000					
Rein	mb. Rate: 100.00%	9/17/2	020 Rattan Singh:	Not ready to ad	within 6 months.	PE funds moved fr	om FFY 19/20 to 2	0/21. As requeste	ed in September 202	20 Total:	

Survey.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3796	HBP Local Match	PE			70,000						70,000
ed. Reir	nb. Rate: 100.00%	9/20	3/2020 DLA-Admin: /2019 Rattan Singh: e additional PE fund	Revising the PE for		request in 2019	HBP survey. LAP	'G Ex 6-D is requi	red for justification of	Total:	70,000
3796	HBP Local Match	PE	353,500								353,500
ed. Reir	nb. Rate: 100.00%	6/27	/2014 Jesus Serrand	: PE funds revised	d per local agency	s revised 6-D, d	ated 6/6/2014.			Total:	353,500
3796	HBP Local Match	PE	222,500								222,500
ed. Reir	nb. Rate: 100.00%	3/8/2	2011 Jesus Serrano: 2011 Jesus Serrano: /2011.				cost and schedule	per local agency's	Exhibit 6-A dated	Total:	222,500
	R/W Summary	':	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	100,000								100,
	l	ocal Matcl	n								
	LS	SSRP Bond	b								
		Local AC									
		Tota	100,000								100,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3796	HBP Local Match	R/W			-40,000						-40,000
ed. Reir	nb. Rate: 100.00%	9/17	/2020 Rattan Singh:	Revising the R/W	funds as requeste	d by Agency in	September 2020 s	urvey.		Total:	-40,000
3796	HBP Local Match	R/W			40,000						40,000
ed. Reir	nb. Rate: 100.00%		/2019 Rattan Singh: tional R/W funds.	Per 2019 HBP su	rvey submitted by	Agency revising	the R/W funds. LA	APG Ex 6-D requir	red for justification of	Total:	40,000
3796	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		/2019 Rattan Singh: e additional funds au	Per Agency's requithorization.	uest in 2019 HBP s	survey revising t	he R/W funds. LAI	PG Ex 6-D require	d for justification before	re Total:	
3796	HBP Local Match	R/W									
[:] ed. Reir	nb. Rate: 100.00%	8/25							igated in FFY 16/17. does not impact funds	Total: in	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3796	HBP Local Match	R/W	Detten Singh, Ne	t roody to od with	in 6 months. DIM	I funda mayad fransı	n FFV 16/17 to 17/	10. As requested	hyaganay	_	
-ea. Keii	mb. Rate: 100.00%	8/25/2019 [•	•			n FFY 16/17 to 17/ 7-21/22 to 2018/19	•	by agency. s not impact funds in	Total:	
3796	HBP Local Match	R/W	100,000	-100,000							
Fed. Reir	mb. Rate: 100.00%		Rattan Singh: No Ex. 6-D dated 6-1	•		/ funds moved fror	n FFY 18/19 to 16/	17. Phase being a	advanced with	Total:	
3796	HBP Local Match	R/W	-100,000	100,000							
-ed. Rei≀	mb. Rate: 100.00%	3/27/2017 [DLA-Admin: Not	ready to ad within	6 months. RW	funds moved from	FFY 16/17 to 19/20	D. NEPA not yet c	lear.	Total:	
3796	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%						HBP survey. 8/25 impact funds in the		n: Fundline zeroed de.	Total:	
3796	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		Jesus Serrano: R horization of funds		per local agency	r's 2015 HBP Surv	ey. NEPA not yet o	clear. A revised 6-	-D will be required	Total:	50,000
3796	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		n: Fundline zeroe				FFY 15/16 to 17/18 2018/19-23/24. TI			Total:	
3796	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		n: Fundline zeroe	•			FFY 14/15 to 15/16 2016/17-21/22. TI	•		Total:	
3796	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%						ey. 8/17/2017 DLA		zeroed out due to	Total:	
3796	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%					•	urveys. 8/21/2015 funds in the curren		dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3796	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%				•	,	ost and schedule	per local agency's	s Exhibit 6-A dated	Total:	50,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,246,000	1,246,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,246,000	1,246,000
Phase	Funding Details:	•	•	•	•	•	•				
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3796	НВР	CON							-1,246,000	1,246,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		0 DLA-Admin: Not the FTIP (PUSH).	•				Seyond. Action tal	ken to financially	Total:	
3796	HBP	CON						-1,246,000	1,246,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%		0 DLA-Admin: Not the FTIP (PUSH).	•				3/24. Action take	n to financially	Total:	
3796	HBP	CON					-1,246,000	1,246,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).	•				22/23. Action tak	en to financially	Total:	
3796	HBP	CON				-1,246,000	1,246,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).	•				21/22. Action tak	en to financially	Total:	_
3796	HBP	CON			-1,246,000	1,246,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).					20/21. Action tak	en to financially	Total:	
3796	HBP	CON		-1,246,000	1,246,000						
	Local Match										
	mb. Rate: 100.00%	40/00/00	47 51 4 4 1 1 1	ot ready to ad with	: 0 41 00		EEN 40/40 1				

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3796	HBP Local Match	CON		1,246,000						-1,246,000	
Fed. Rei	mb. Rate: 100.009	% 9/27/20	016 Nestor Gavino:	CON funds moved	from Beyond to F	FFY 18/19 per age	ncy HBP survey.			Total:	
3796	HBP Local Match	CON	-1,246,000							1,246,000	
Fed. Rei	mb. Rate: 100.009	% 9/13/20)12 Jesus Serrano:	CON funds moved	out to Beyond, p	er 2012 HBP Surv	eys.			Total:	
3796	HBP Local Match	CON	1,246,000								1,246,000
Fed. Rei	mb. Rate: 100.009						st and schedule pe	r local agency's Exhib	oit 6-A dated	Total:	1,246,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Jackson

Fed. Reimb. Rate: 100.00%

BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

				a i ioj. Diteo o i-i							
	Phase Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī		PE	616,300			34,000	100,000				750,
Ī		R/W	125,000								125,
Ī		CON						3,750,000			3,750,
		Total	741,300			34,000	100,000	3,750,000			4,625,
	Fund Source Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī		Fed \$	741,300			34,000	100,000	3,750,000			4,625
Ī	I	ocal Match									
Ī	L	SSRP Bond									
Ī		Local AC				ĺ					
İ		Total	741,300			34,000	100,000	3,750,000			4,625
Ī	PE Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī		Fed \$	616,300			34,000	100,000				750
Ī	I	₋ocal Match									
Ī	L	SSRP Bond									
Ī		Local AC									
[Total	616,300			34,000	100,000				750
se F	unding Details:										
id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ı	HBP Local Match	PE				-100,000	100,000				
Reim	nb. Rate: 100.00%	10/23/2 to FFY	2020 DLA-Admin: 21/22, per LAPG (Ready to Advertise Ch. 6.	e. PE funds moved	d from FFY 20/21 to	21/22. Delivery	r failure of phase in	19/20. Push fund	ling Total:	
	HBP Local Match	PE			-134,000	134,000					
Reim	nb. Rate: 100.00%	9/17/20	020 Rattan Singh:	Ready to Advertis	e. PE funds move	d from FFY 19/20 t	o 20/21. As requ	ested in Septembe	r 2020 Survey.	Total:	
ļ	НВР	PE			34,000						34,000
	Local Match										

3/5/2020 Rattan Singh: Revising the PE funds per Agency's request in LAPG Ex 6-D, dated 02-26-2020.

34,000

See the appropriate FTIP/FSTIP for current funding commitments. County: Amador District: 10 Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total PΕ 3674 HBP 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Fund line failed to deliver. Total: 100,000 9/20/2019 Rattan Singh: Per Agency's request in 2019 HBP survey revising the PE funds. LAPG Ex 6-D is required for justification of these additional PE funds to be authorized 3674 HBP PΕ 393,468 393,468 Local Match Fed. Reimb. Rate: 100.00% 6/6/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5-6-2014. Total: 393,468 3674 HBP PΕ 222,832 222,832 Local Match Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 222,832 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 125.000 125.000 Local Match LSSRP Bond Local AC 125,000 Total 125,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP R/W 3674 Local Match Fed. Reimb. Rate: 100.00% 9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been approved. A revised 6-D Total: will be required prior to authorization of funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3674 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the

current FTIP cycle.

3674 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline z

9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the

R/W

3674

HBP

Local Match Fed. Reimb. Rate: 100.00%

current FTIP cycle.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

County: Amador District: 10 Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total R/W 3674 HBP Local Match Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due Total: to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3674 HBP R/W 125,000 125,000 Local Match Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 125,000 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 3,750,000 3,750,000 Local Match LSSRP Bond Local AC 3,750,000 Total 3,750,000 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Funds Src Phase Total 3674 HBP CON -3,750,000 3,750,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/29/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown 3674 HBP CON -3,750,000 3,750,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/29/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown. HBP CON 3674 3,750,000 -3,750,000 New! Local Match Fed. Reimb. Rate: 100,00% 3/29/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. Project ready to advertise. Total: HBP CON 3674 -3,750,000 3,750,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown. HBP CON 3674 3,750,000 -3,750,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown. HBP CON 3674 -3,750,000 3,750,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP

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(PUSH). Attempt will be made to program this project in year shown.

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3674	HBP	CON			-3,750,000	3,750,000					
ed. Rei	Local Match mb. Rate: 100.00%		8/2020 DLA-Admin: JSH). Attempt will be			oved from FFY 19/20 t ar shown.	o 20/21. Action tak	en to financially c	constrain the FTIP	Total:	
3674	HBP Local Match	CON	, ,		3,750,000			-3,750,000			
Fed. Rei	mb. Rate: 100.00%	3/5	/2020 Rattan Singh:	Ready to Advertise.	CON funds mo	oved from FFY 22/23 t	o 19/20. As reques	sted by agency.		Total:	
3674	HBP Local Match	CON						2,290,850			2,290,850
ed. Rei	mb. Rate: 100.00%	3/5	/2020 Rattan Singh:	Revising the CON fu	ınds per Agenc	y's request in LAPG E	x 6-D, dated 02-26	-2020.		Total:	2,290,850
3674	HBP Local Match	CON					-1,459,150	1,459,150			
ed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: FTIP (PUSH). Atter			N funds moved from F ject in year shown.	FFY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
3674	HBP Local Match	CON				-1,459,150	1,459,150				
ed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: FTIP (PUSH). Atter			N funds moved from F ject in year shown.	FY 20/21 to 21/22.	Action taken to f	inancially constrain	Total:	
3674	HBP Local Match	CON			-1,459,150	1,459,150					
ed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: FTIP (PUSH). Atten			N funds moved from F ject in year shown.	FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
3674	HBP Local Match	CON	,		1,459,150	-1,459,150					
ed. Rei	mb. Rate: 100.00%		0/2019 Rattan Singh rvey.	: NEARLY Ready to	Advertise. CO	N funds moved from F	FFY 20/21 to 19/20.	As requested in	September 2019	Total:	
3674	HBP Local Match	CON	,		-1,459,150	1,459,150					
ed. Rei	mb. Rate: 100.00%		24/2018 DLA-Admin: FTIP (PUSH). Atten			N funds moved from Fiect in vear shown.	FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
3674	HBP Local Match	CON	(,	-1,459,150	1,459,150	, ,					
-ed. Rei	mb. Rate: 100.00%		24/2018 DLA-Admin: FTIP (PUSH). Atten	•		N funds moved from Fiect in vear shown.	FY 18/19 to 19/20.	Action taken to f	inancially constrain	Total:	
3674	HBP Local Match	CON	(1 3311). 7.1101	1,459,150	gram and proj	-1,459,150					
-ed. Rei	mb. Rate: 100.00%		4/2018 Rattan Singh rvey.	: NEARLY Ready to	Advertise. CO	N funds moved from F	FFY 20/21 to 18/19.	As requested in	September 2018	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency		Prio	r 1	8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3674	HBP Local Match	CON	I			-1,459,150	1,459,150					
Fed. Reir	nb. Rate: 100.00%		3/28/2018 DLA-Adm the FTIP (PUSH). A					Y 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:	
3674	HBP Local Match	CON	I	-1,4	59,150	1,459,150						
Fed. Reir	nb. Rate: 100.00%		3/28/2018 DLA-Adm the FTIP (PUSH). A	in: NEARLY F	Ready to Admade to pro	dvertise. CON fur ogram this project	nds moved from FF in year shown.	Y 18/19 to 19/20.	Action taken to fi	nancially constrain	Total:	
3674	HBP Local Match	CON	-1,459, ²	150 1,45	59,150							
Fed. Reir	nb. Rate: 100.00%		10/23/2017 DLA-Adı (PUSH). Attempt wi					to 18/19. Action t	aken to financially	constrain the FTIP	Total:	
3674	HBP Local Match	CON	1,459, ²	150							-1,459,150	
Fed. Reir	nb. Rate: 100.00%		9/1/2017 Rattan Sing 2017-HBP Survey d			dvertise. CON fu	nds moved from FF	Y Beyond to 17/1	8. As requested b	by agency in	Total:	
3674	HBP Local Match	CON	I			-1,459,150					1,459,150	
Fed. Reir	nb. Rate: 100.00%		10/25/2016 DLA-Adı constrain the FTIP (I						yond. Action take	en to financially	Total:	
3674	HBP Local Match	CON	l	-1,4	59,150	1,459,150						
Fed. Reir	nb. Rate: 100.00%		10/25/2016 DLA-Adı constrain the FTIP (I						/20. Action taken	to financially	Total:	
3674	HBP Local Match	CON	-1,459, <i>°</i>	150 1,45	59,150							
Fed. Reir	nb. Rate: 100.00%		10/25/2016 DLA-Adı constrain the FTIP (I						/19. Action taken	to financially	Total:	
3674	HBP Local Match	CON	1,459, ²	150							-1,459,150	
Fed. Reir	nb. Rate: 100.00%		9/27/2016 Nestor Ga	avino: CON fu	nds moved	from Beyond to I	FFY 17/18 per ager	ncy HBP survey.			Total:	
3674	HBP Local Match	CON	I								211,288	211,288
Fed. Reir	nb. Rate: 100.00%		6/6/2014 Jesus Serr	ano: CON fun	ds revised	per local agency	s revised 6-D, date	d 5-6-2014.			Total:	211,288
3674	HBP Local Match	CON	-1,247,8	362							1,247,862	
Fed. Reir	nb. Rate: 100.00%		10/17/2011 Eric Bos	•				•	nd. Individually li	sted projects should	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3674	HBP Local Match	CON	1,247,862							-1,247,862	
Fed. Rei	mb. Rate: 100.00%	-	/23/2011 Jesus Serrano: N 011 Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved fr	om FFY Beyond to	o 13/14. As reque	ested in September	Total:	
3674	HBP Local Match	CON	-1,247,862							1,247,862	
ed. Rei	mb. Rate: 100.00%		1/10/2010 DLA-Admin: No onstrain the FTIP (PUSH).	t ready to ad witl	hin 6 months. CC	N funds moved from	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3674	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	C	1/10/2010 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20°	Attempt will be r	made to program	this project in year s	shown. 8/21/2015	DLA-Admin: Fun	•	Total:	
3674	HBP Local Match	CON	1,247,862								1,247,862
⁻ed. Rei	mb. Rate: 100.00%	-	/22/2010 Jesus Serrano: F /22/2010 Jesus Serrano: N		•	` '				Total:	1,247,862

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5215(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	672,952			177,895					850,847
R/W	40,000			10,323					50,323
CON	4,791,120			250,000					5,041,120
Total	5,504,072			438,218					5,942,290
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,872,755			387,954					5,260,709
Local Match	631,317			50,264					681,581
LSSRP Bond									
Local AC									
Total	5,504,072			438,218					5,942,290
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	595,764			157,490					753,255
Local Match	77,188			20,405					97,592
LSSRP Bond									
Local AC									
Total	672,952			177,895	_	_			850,847

Phase Funding Details	Phase	Fund	lina	Detail:
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Phase f	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359	HBP	PE				157,490					157,490
	Local Match					20,405					20,405
Fed. Reir	mb. Rate: 88.53%	9/17/	2020 Rattan Singh: Ad	lding more PE fu	nds as requested	by Agency in Sept	tember 2020 surve	ey.		Total:	177,895
3359	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	7/23/ due t	2015 Jesus Serrano: F o FTIP cycle migration	PE funds revised 2014/15-19/20	per local agency's to 2016/17-21/22.	s revised 6-D dated This does not imp	d 8/29/2014. 8/17 pact funds in the c	/2017 DLA-Admin urrent FTIP cycle.	: Fundline zeroed out	Total:	
3359	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the F	6/2014 DLA-Admin: NE TIP (PUSH). 8/17/201 npact funds in the curre	7 DLA-Admin: Fi					•	Total:	
3359	HBP	PE	180,559								180,559
	Local Match		23,393								23,393
Fed. Reir	mb. Rate: 88.53%		2014 Jesus Serrano: F d 8/29/2014.	PE funds revised	per local agency's	s request in the 20	14 HBP Survey da	ated 8/26/2014 and	d per revised 6-D	Total:	203,952

Caltrans, Division of Local Assistance

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See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County:	Amador	
DISTRICT.	10	County.	Amadu	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359	HBP Local Match	PE	415,206 53,794								415,206 53,794
Fed. Rei	mb. Rate: 88.53%	11/9/2007	7 Shannon Mlcoch:	new project						Total:	469,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	35,412			9,139					44,
		Local Match	4,588			1,184					5,
	L	SSRP Bond									
		Local AC									
		Total	40,000			10,323					50,3
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359	HBP	R/W				9,139					9,139
	Local Match					1,184					1,184
a. Kei	mb. Rate: 88.53%	9/17/2020	Rattan Singh: Ad	ding more R/W f	unds as requested	by Agency in Sep	tember 2020 sun	/ey.		Total:	10,323
ed. Rei	Local Match mb. Rate: 88.53%	10/00/00									
		the FTIP	(PUSH). 8/17/201	7 DLA-Admin: Fi					financially constrain 117-21/22. This does	Total:	
3359	HBP Local Match	the FTIP		7 DLA-Admin: Fi						Total:	
		the FTIP not impact R/W 9/18/2014 dated 8/2	(PUSH). 8/17/201 ct funds in the curre	7 DLA-Admin: Frent FTIP cycle. R/W funds revised document expec	undline zeroed out d per local agency ted to be approved	due to FTIP cycle s request in the 20 d very soon. 8/17/2	migration: 2014/ 2014 HBP Survey of 2017 DLA-Adminis	/15-19/20 to 2016/	17-21/22. This does	Total:	
ed. Rei	Local Match	the FTIP not impact R/W 9/18/2014 dated 8/2	(PUSH). 8/17/201° et funds in the curre 4 Jesus Serrano: F 9/2014. NEPA CE	7 DLA-Admin: Frent FTIP cycle. R/W funds revised document expec	undline zeroed out d per local agency ted to be approved	due to FTIP cycle s request in the 20 d very soon. 8/17/2	migration: 2014/ 2014 HBP Survey of 2017 DLA-Adminis	/15-19/20 to 2016/	17-21/22. This does	Total:	
ed. Rei	Local Match mb. Rate: 88.53% HBP	the FTIP not impact R/W 9/18/2014 dated 8/2 migration R/W 3/28/2014	(PUSH). 8/17/201° of funds in the current funds in the current funds. Figure 1. Jesus Serrano: Figure 1. Servano: Figure 1. Ser	7 DLA-Admin: Front FTIP cycle. R/W funds revised document expect 2016/17-21/22.	d per local agency ted to be approved This does not imp	s request in the 20 act funds in the cu	migration: 2014/ 014 HBP Survey of 2017 DLA-Administrent FTIP cycle.	dated 8/26/2014 a Fundline zeroed	nd per revised 6-D out due to FTIP cycle	Total:	
ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the FTIP not impact R/W 9/18/2014 dated 8/2 migration R/W 3/28/2014 DLA-Adm	(PUSH). 8/17/201° of funds in the current funds in the current funds. Figure 1. Jesus Serrano: Figure 1. Servano: Figure 1. Ser	7 DLA-Admin: Front FTIP cycle. R/W funds revised document expect 2016/17-21/22.	d per local agency ted to be approved This does not imp	s request in the 20 act funds in the cu	migration: 2014/ 014 HBP Survey of 2017 DLA-Administrent FTIP cycle.	dated 8/26/2014 a Fundline zeroed	nd per revised 6-D out due to FTIP cycle	Total:	
3359 ed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	the FTIP not impact R/W 9/18/2014 dated 8/2 migration R/W 3/28/2014 DLA-Adm current F	(PUSH). 8/17/201° et funds in the curre 4 Jesus Serrano: F 9/2014. NEPA CE : 2014/15-19/20 to 4 DLA-Admin: NEA hin: Fundline zeroe TIP cycle.	7 DLA-Admin: Frent FTIP cycle. R/W funds revised document expect 2016/17-21/22. ARLY Ready to Ald out due to FTII	d per local agency ted to be approved This does not imp dvertise. RW fund P cycle migration:	due to FTIP cycle s request in the 20 d very soon. 8/17/2 act funds in the cu ds moved from FFY 2014/15-19/20 to 2	migration: 2014/ 2014 HBP Survey of 2017 DLA-Admin: rrent FTIP cycle. (* 13/14 to 15/16. 2016/17-21/22. T	dated 8/26/2014 a Fundline zeroed NEPA not yet cle This does not impa	nd per revised 6-D out due to FTIP cycle ar. 8/17/2017	Total:	
3359 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the FTIP not impact R/W 9/18/2014 dated 8/2 migration R/W 3/28/2014 DLA-Adm current F1 R/W 9/12/2013	(PUSH). 8/17/201° et funds in the curre 4 Jesus Serrano: F 9/2014. NEPA CE : 2014/15-19/20 to 4 DLA-Admin: NEA hin: Fundline zeroe TIP cycle.	7 DLA-Admin: Frent FTIP cycle. R/W funds revised document expect 2016/17-21/22. ARLY Ready to Ald out due to FTII	d per local agency ted to be approved This does not imp dvertise. RW fund P cycle migration:	due to FTIP cycle s request in the 20 d very soon. 8/17/2 act funds in the cu ds moved from FFY 2014/15-19/20 to 2	migration: 2014/ 2014 HBP Survey of 2017 DLA-Admin: rrent FTIP cycle. (* 13/14 to 15/16. 2016/17-21/22. T	dated 8/26/2014 at Fundline zeroed NEPA not yet cle This does not impa	nd per revised 6-D out due to FTIP cycle	Total:	
3359 ed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	the FTIP not impact R/W 9/18/2014 dated 8/2 migration R/W 3/28/2014 DLA-Adm current F1 R/W 9/12/2013	(PUSH). 8/17/2011 at funds in the curre Jesus Serrano: F 9/2014. NEPA CE 2014/15-19/20 to DLA-Admin: NEA in: Fundline zeroe TIP cycle.	7 DLA-Admin: Frent FTIP cycle. R/W funds revised document expect 2016/17-21/22. ARLY Ready to Ald out due to FTII	d per local agency ted to be approved This does not imp dvertise. RW fund P cycle migration:	due to FTIP cycle s request in the 20 d very soon. 8/17/2 act funds in the cu ds moved from FFY 2014/15-19/20 to 2	migration: 2014/ 2014 HBP Survey of 2017 DLA-Admin: rrent FTIP cycle. (* 13/14 to 15/16. 2016/17-21/22. T	dated 8/26/2014 at Fundline zeroed NEPA not yet cle This does not impa	nd per revised 6-D out due to FTIP cycle ar. 8/17/2017	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County: A	mador								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359	HBP Local Match	R/W									
⁻ed. Reir	mb. Rate: 88.53%		in: Fundline zero		•		•	mitted on 8/9/2011. 3. This does not imp		Total:	_
3359	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	request.		dmin: Fundline ze				noved to 10/11 FFY 116 to 2012/13-17/18		Total:	
3359	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero					moved to 09/10 FF This does not impa		Total: ent	
3359	HBP Local Match	R/W	35,412 4,588								35,412 4,588
Fed. Reir	mb. Rate: 88.53%	12/6/2007	Shannon Mlcoch	: new project						Total:	40,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	4,241,579			221,325					4,462,904
		Local Match	549,541			28,675					578,216
	L	SSRP Bond									
		Local AC									
		Total	4,791,120			250,000					5,041,120
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359	HBP	CON				221,325	-221,325				
	Local Match					28,675	-28,675				
Fed. Reir	mb. Rate: 88.53%	3/2/2021	Linda Newton: Co	onstruction Autho	rized. CON funds	moved from FFY	21/22 to 20/21.	Post Programming	exception for CON	l. Total:	
3359	HBP	CON				-221,325	221,325				
5550	Local Match	33.1				-28,675	28,675				
Fed. Reir	mb. Rate: 88.53%				zed. CON funds r	moved from FFY 2		Action taken to final	ncially constrain the	Total:	
3359	HBP	CON	, ,	, ,	-88,530	221,325					132,795
	Local Match				-11,470	28,675					17,205
⊢ed. Reir	mb. Rate: 88.53%				n 19/20 into 20/21 per Agency's requ					Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359	HBP	CON			88,530						88,530
0000	Local Match				11,470						11,470
ed. Rei	mb. Rate: 88.53%	9/19/20 CON fu	0	Revising CON funds	s per 2019 HBP su	urvey request by	Agency. LAPG Ext	nibit 6-D required to	justify additional	Total:	100,000
3359	HBP	CON	1,417,685								1,417,685
ad Daii	Local Match	0/0/004	183,676		1513305						183,676
eu. Reii	mb. Rate: 88.53%	3/6/201	8 Rattan Singh: P	er the Agency's revi	sed Exhibit 6-D, d	lated 03/05/2018	based on bid sum	mary per award.		Total:	1,601,361
3359	HBP	CON	-19,594								-19,594
	Local Match		-2,539								-2,539
[∓] ed. Reii	mb. Rate: 88.53%	11/13/2	017 Nestor Gavino	: CON funds revise	ed per agency Red	quest for Authoriz	ation (RFA) for Co	nstruction.		Total:	-22,133
3359	HBP	CON	2,843,488	-2,843,488							
	Local Match		368,404	-368,404							
[:] ed. Reii	mb. Rate: 88.53%	11/1/20	17 Rattan Singh: I	Ready to Advertise.	CON funds move	ed from FFY 18/1	9 to 17/18. Phase	being advanced w	ith EPSP.	Total:	
3359	HBP	CON	-2,843,488	2,843,488							
	Local Match		-368,404	368,404							
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. nade to program this			3 to 18/19. Action	taken to financially	constrain the FTIP	Total:	
3359	HBP	CON	2,843,488	-2,843,488							
	Local Match		368,404	-368,404							
ed. Rei	mb. Rate: 88.53%		7 Rattan Singh: N BP Survey dated 0	EARLY Ready to Ao 8-29-2017.	dvertise. CON fur	nds moved from F	FY 18/19 to 17/18	8. As requested by	agency in	Total:	
3359	HBP	CON	-2,843,488	2,843,488							
	Local Match		-368,404	368,404							
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A t will be made to pro			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
3359	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTII	P (PUSH). Attemp	NEARLY Ready to A t will be made to pro 21/22 to 2018/19-23	ogram this project	in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3359	HBP	CON	2,843,488							-2,843,488	
	Local Match		368,404							-368,404	
ed. Rei	mb. Rate: 88.53%	10/18/2 2016 St		Not ready to ad with	in 6 months. CON	N funds moved fro	m FFY Beyond to	16/17. As request	ed in September	Total:	
3359	HBP	CON			-2,843,488					2,843,488	
	Local Match				-368,404					368,404	
ed. Rei	mb. Rate: 88.53%			ot ready to ad within). Attempt will be m				yond. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
0050	LIDD	001		0.040.400	0.040.400						
3359	HBP Local Match	CON		-2,843,488 -368,404	2,843,488 368,404						
ed Reir	mb. Rate: 88,53%	3/28/2016	DI A-Admin: Not	,	n 6 months. CON	unds moved from	FEV 18/10 to 10/	20 Action taken t	o financially		
eu. Neii	IIIb. Nate. 66.55%				nade to program th			20. Action taken t	o ilitaticially	Total:	
3359	HBP	CON	-2,843,488	2,843,488							
	Local Match		-368,404	368,404							
ed. Reir	mb. Rate: 88.53%				Advertise. CON fu ogram this project		FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
3359	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr		n year shown. 8/	25/2019 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3359	HBP	CON	2,843,488							-2,843,488	
	Local Match		368,404							-368,404	
ed. Reir	mb. Rate: 88.53%	9/24/2015 12 months		CON funds revise	d per local agency	s 2015 HBP Surv	ey. Project will be	nearly ready to ad	vertise within six to	Total:	
3359	HBP	CON	-2,843,488							2,843,488	
	Local Match		-368,404							368,404	
ed. Reir	mb. Rate: 88.53%				n 6 months. CON the			ond. Action taker	to financially	Total:	
3359	HBP	CON	, ,	·							
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	n 6 months. CON the made to program the 18/19-23/24. This	is project in year	shown. 8/25/2019	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3359	HBP	CON						· · · · · · · · · · · · · · · · · · ·			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr		n year shown. 8/	25/2019 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3359	HBP	CON	556,758								556,758
	Local Match		72,134								72,134
ed. Reir	mb. Rate: 88.53%				d per local agency' ted to be approved		014 HBP Survey d	ated 8/26/2014 ar	nd per revised 6-D	Total:	628,892
3359	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr		n year shown. 8/	25/2019 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359 Fed. Rei	HBP Local Match mb. Rate: 88.53%	the F	4/2013 DLA-Admin: NE TIP (PUSH). Attempt v	vill be made to p	ogram this projec	t in year shown. 8	/17/2017 DLA-Adr	min: Fundline zer		Total:	
2250	HBP	CON	e migration: 2014/15-19 2,286,730	/20 to 2016/17-2	1/22. This does n	ot impact funds in	the current FTIP of	cycle.		-2,286,730	
3359	Local Match	CON	2,260,730							-2,286,730	
Fed. Rei	mb. Rate: 88.53%		8/2013 Jesus Serrano:	CON funds revis	ed per target date	es provided on the	local agency's 201	13 HBP Survey. F	Project is nearly ready		
3359	HBP Local Match	CON	-2,286,730 -296,270							2,286,730 296,270	
Fed. Rei	mb. Rate: 88.53%		0/2011 DLA-Admin: No train the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3359	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu		Total:	
3359	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	cons	0/2011 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20°	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu		Total:	
3359	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fu	•	Total:	
3359	HBP	CON	2,286,730			•		·		-2,286,730	
	Local Match		296,270							-296,270	
Fed. Rei	mb. Rate: 88.53%		/2011 Linda Newton: N Survey.	ot ready to ad wi	thin 6 months. CC	ON funds moved for	om FFY Beyond to	o 12/13. As reque	ested in September	Total:	
3359	HBP	CON	-2,286,730							2,286,730	
	Local Match		-296,270							296,270	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Not retrain the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3359	HBP	CON									
	Local Match									_	
Fed. Rei	mb. Rate: 88.53%		0/2009 DLA-Admin: No ed out due to FTIP cycle	•						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle	,						ne Total:	
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
ed. Reir	mb. Rate: 88.53%	10/13/2	2009 Nabil Hasan: C0	ON funds moved f	from FFY Beyond	to 11/12. As requ	ested in October	2009 Survey.		Total:	
3359	HBP	CON								2,286,730	2,286,730
	Local Match									296,270	296,270
ed. Reir	mb. Rate: 88.53%	12/6/20	007 Shannon Mlcoch:	new project						Total:	2,583,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Calaveras County

Local Match Fed. Reimb. Rate: 100.00%

BRIDGE NO. 00L0042, HOGAN DAM ROAD OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(516)

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

			i Fioj. bit-NoiL(3 ii	- /						
Phase Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	732,550			50,000					782,550
	R/W	250,000								250,000
	CON		2,786,702							2,786,702
	Total	982,550	2,786,702		50,000					3,819,252
Fund Source Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	982,550	2,786,702		50,000					3,819,252
L	ocal Match									
LS	SSRP Bond									
	Local AC									
	Total	982,550	2,786,702		50,000					3,819,252
PE Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	732,550			50,000					782,550
L	ocal Match									
LS	SSRP Bond									
	Local AC									
	Total	732,550			50,000					782,550
Funding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP	PE				50,000					50,000
nb. Rate: 100.00%	9/24/202	20 Rattan Singh: F	Revising the PE fun	ds as requested	in 2020 survey and	d Ex 6-D dated 9	9/17/2020.		Total:	50,000
HBP	PE	16,300								16,300
Local Match										
mb. Rate: 100.00%	9/28/201	16 Nestor Gavino:	PE funds revised p	er agency HBP s	urvey.				Total:	16,300
HBP	PE	716,250								716,250
r	Fund Source Su L LS PE Summary L S Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	R/W CON Total Fund Source Summary: Fed \$ Local Match LSSRP Bond Local AC Total PE Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funds Src Phase HBP PE Local Match mb. Rate: 100.00% 9/28/202	PE 732,550 R/W 250,000 CON Total 982,550 Fund Source Summary: Prior Fed \$ 982,550 Local Match LSSRP Bond Local AC Total 982,550 PE Summary: Prior Fed \$ 732,550 PE Summary: Prior Fed \$ 732,550 Local Match LSSRP Bond Local AC Total 732,550 Funding Details: Funds Src Phase Prior HBP PE Local Match mb. Rate: 100.00% 9/24/2020 Rattan Singh: Fed Summary: Prior HBP PE 16,300 Local Match mb. Rate: 100.00% 9/28/2016 Nestor Gavino:	PE 732,550 R/W 250,000 CON 2,786,702 Total 982,550 2,786,702 Fund Source Summary: Prior 18/19 Fed \$ 982,550 2,786,702 Local Match LSSRP Bond Local AC Total 982,550 2,786,702 PE Summary: Prior 18/19 Fed \$ 732,550 Local Match LSSRP Bond Local AC Total 732,550 Funding Details: Funds Src Phase Prior 18/19 Fed Street Prior	PE 732,550	PE 732,550 50,000	PE 732,550 50,000	PE 732,550 50,000	PE 732,550 50,000	PE 732,550 50,000

9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

716,250

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County:	Calaveras								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	250,000								250,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	250,000								250,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3689	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/21/2 EPSP	2017 Jesus Serrano: N	lot ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 19/20 to 1	6/17. Phase being	g advanced with	Total:	
3689	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/14/	2016 DLA-Admin: No	t ready to ad witl	nin 6 months. RW	funds moved fron	n FFY 16/17 to 19	/20. NEPA not yet	clear.	Total:	
3689	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2016 Nestor Gavino: File to FTIP cycle migra							Total:	
3689	HBP	R/W	, ,				•				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: Not Admin: Fundline zeroe at FTIP cycle.							Total:	
3689	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		012 Jesus Serrano: F d out due to FTIP cycle							Total:	
3689	НВР	R/W	250,000								250,000
F. 1 5 :	Local Match										
rea. Rei	mb. Rate: 100.00%		2010 Jesus Serrano: F 2010 Jesus Serrano: N				ng and schedule n	er local agency's f	S-A	Total:	250,000

9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

	District: 10	County:	Calaveras								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
									T		
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		2,786,702							2,786,70
	I	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		2,786,702							2,786,70
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3689	HBP Local Match	CON		2,786,702		-4,011,000					-1,224,298
Fed. Rei	mb. Rate: 100.00%		19 Jesus Serrano: ted via EPSP.	CON funding sche	edule revised per l	ocal agency's re	quest for authoriz	ation submitted o	n 6/26/19. Funds be	eing Total:	-1,224,298
3689	HBP Local Match	CON			-4,011,000	4,011,000					
Fed. Rei	mb. Rate: 100.00%			NEARLY Ready to pt will be made to p				0/21. Action take	n to financially cons	strain Total:	
3689	HBP Local Match	CON		-4,011,000	4,011,000						
Fed. Rei	mb. Rate: 100.00%			NEARLY Ready to				9/20. Action take	n to financially cons	strain Total:	
3689	HBP	CON		4,011,000		-4,011,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/17/20 Survey		NEARLY Ready to	Advertise. CON	funds moved fro	om FFY 20/21 to 1	8/19. As request	ed in September 20	D18 Total:	
3689	HBP	CON			-4,011,000	4,011,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%			NEARLY Ready to post will be made to p				/21. Action taken	to financially const	train Total:	
3689	HBP Local Match	CON		-4,011,000	4,011,000						
Fed. Rei	mb. Rate: 100.00%			NEARLY Ready to post will be made to p				/20. Action taken	to financially const	train Total:	
3689	HBP Local Match	CON		4,011,000						-4,011,000	
Fed. Rei	mb. Rate: 100.00%	3/22/20 adverti	•	Not ready to ad wi	thin 6 months. Co	ON funds moved	from FFY Beyon	d to 18/19. Projec	t Nearly ready to	Total:	
3689	HBP Local Match	CON					-4,011,000			4,011,000	
Fed. Rei	mb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				o Beyond. Action	taken to financially	/ Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3689	HBP Local Match	CON				-4,011,000	4,011,000				
ed. Rei	mb. Rate: 100.00%			•		ON funds moved fro this project in year	om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3689	HBP Local Match	CON			-4,011,000	4,011,000					
Fed. Reii	mb. Rate: 100.00%			•		ON funds moved fro this project in year	om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3689	HBP Local Match	CON		-4,011,000	4,011,000						
Fed. Rei	mb. Rate: 100.00%			,		ON funds moved fro this project in year	om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
3689	HBP Local Match	CON		4,011,000						-4,011,000	
Fed. Rei	mb. Rate: 100.00%	9/18/2017 2017 Surv	-	ot ready to ad with	nin 6 months. Co	ON funds moved fro	om FFY Beyond to 18	8/19. As reques	ted in September	Total:	
3689	HBP Local Match	CON	-4,011,000							4,011,000	
ed. Rei	mb. Rate: 100.00%		0 DLA-Admin: No he FTIP (PUSH).	ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY 13/14 to Bey	ond. Action take	en to financially	Total:	
3689	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 12/13 to 13/1 shown. 8/21/2015 I funds in the current	DLA-Admin: Fun	,	Total:	
3689	HBP Local Match	CON	4,011,000								4,011,000
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano: F Jesus Serrano: N		0	` ,	ng and schedule per	local agency's 6	i-A.	Total:	4,011,000

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District: 10

County: Calaveras

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

	brid	ge. 9/16/2010: Tol	Credits programi	med for PE, R/W,	& CON.				
	F	ed Proj: BRLO-593	0(058)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	PE 568,500				20,740				589,24
R	W	250,000							250,00
CC	N				3,913,000				3,913,00
То	tal 568,500	250,000			3,933,740				4,752,24
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	1\$ 568,500	250,000			3,933,740				4,752,24
Local Mat	ch								
LSSRP Bo	nd								
Local A	AC .								
То	tal 568,500	250,000			3,933,740				4,752,24
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	1\$ 568,500				20,740				589,24
Local Mat	ch								
LSSRP Bo	nd								
Local A	AC								
То	tal 568,500				20,740				589,24
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match				-20,740	20,740				
	23/2020 DLA-Admin: FFY 21/22, per LAPG		e. PE funds move	ed from FFY 20/21	1 to 21/22. Delivery	r failure of phase in	19/20. Push fund	ling Total:	

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3620	HBP	PE				-20,740	20,740				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2020 DLA-Admin: R Y 21/22, per LAPG C	-	. PE funds moved f	rom FFY 20/21 to	21/22. Delivery fa	ailure of phase in	19/20. Push fund	ing Total:	
3620	HBP	PE			-20,740	20,740					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/7/2	2020 Rattan Singh: F	Ready to Advertise	. PE funds moved f	rom FFY 19/20 to	20/21. As reques	ted in Septembe	r 2020 Survey.	Total:	
3620	HBP	PE			20,740						20,740
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/23	/2020 DLA-Admin: F	und line failed to d	leliver.					Total:	20,740
		9/17/2	2019 Rattan Singh: F	E funds revised p	er Agency 2019 HB	P survey. LAPG I	Ex 6-D required for	justification.		rotai.	20,740
3620	HBP	PE	13,500								13,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/26/2	2016 Nestor Gavino:	PE funds revised	per agency HBP su	rvey.				Total:	13,500

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3620	HBP Local Match	PE	156,250								156,250
ed. Rei	mb. Rate: 100.00%	8/15/20	014 Eileen Crawford:	: Funding modifie	d per 6-D 8-15-14	ŀ				Total:	156,250
3620	HBP Local Match	PE	398,750								398,750
ed. Rei	mb. Rate: 100.00%		010 Jesus Serrano: 10 Jesus Serrano: N							Total:	398,750
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		250,000							250,0
		Local Match									
	L	SSRP Bond									
		Local AC									
Di		Total		250,000							250,
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Proj id 3620	Funds Src HBP	Phase R/W	-250,000	250,000	19/20	20/21	21/22	22/23	23/24	Беуопа	Total
ed. Rei	Local Match mb. Rate: 100.00%	9/17/20 Survey	018 Rattan Singh: N	lot ready to ad witl	nin 6 months. RV	V funds moved fro	om FFY 17/18 to 18	3/19. As requested	d in September 201	8 Total:	
3620	HBP Local Match	R/W	250,000		-250,000						
² ed. Rei	mb. Rate: 100.00%	10/10/2	019 Linda Newton: F 2018 Eileen Crawford 017 Rattan Singh: N /.	d: Fund line failed	l to deliver.	V funds moved fro	om FFY 19/20 to 17	7/18. As requested	d in September 201	Total:	
3620	HBP Local Match	R/W	-250,000		250,000						
ed. Rei	mb. Rate: 100.00%	10/14/2	2016 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	/ funds moved fro	m FFY 16/17 to 19	9/20. NEPA not ye	t clear.	Total:	
3620	HBP	R/W									
ed. Rei	Local Match mb. Rate: 100.00%		016 Nestor Gavino: e to FTIP cycle migra							d Total:	
3620	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		015 DLA-Admin: No dmin: Fundline zero							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

County: Calaveras District: 10 Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total HBP R/W 3620 Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 3620 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 3,913,000 3,913,000 Local Match LSSRP Bond Local AC 3,913,000 Total 3,913,000 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Funds Src Phase Total 3620 HBP CON -3,913,000 3,913,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown. CON 3620 HBP 3,913,000 -3,913,000 Local Match Fed. Reimb. Rate: 100.00% 9/24/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey. Total: HBP CON 3620 -3,913,000 3,913,000 Local Match Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3620 -3,913,000 3,913,000 Local Match Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3620 -3,913,000 3,913,000 Local Match Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3620 -3,913,000 3,913,000 Local Match Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:

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constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

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District: 10

County: Calaveras

Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3620	HBP Local Match	CON				-3,913,000	3,913,000					
ed. Reir	mb. Rate: 100.00%						CON funds moved am this project in y		to 20/21. Action	taken to financially	Total:	
3620	HBP Local Match	CON				3,913,000					-3,913,000	
ed. Reir	nb. Rate: 100.00%		9/17/2019 Rat 2019 Survey.	tan Singh: N	lot ready to ad	within 6 months.	CON funds moved	from FFY Beyo	nd to 19/20. As re	equested in Septem	ber Total:	
3620	HBP Local Match	CON						-3,913,000)		3,913,000	
ed. Reir	nb. Rate: 100.00%				•		CON funds moved am this project in y		to Beyond. Actio	n taken to financiall	y Total:	
3620	HBP Local Match	CON					-3,913,000	3,913,000)			
ed. Reir	nb. Rate: 100.00%				•		CON funds moved am this project in y		to 21/22. Action	taken to financially	Total:	
3620	HBP Local Match	CON				-3,913,000	3,913,000				_	
ed. Reir	mb. Rate: 100.00%				•		CON funds moved am this project in y		to 20/21. Action	taken to financially	Total:	
3620	HBP Local Match	CON			-3,913,000	3,913,000						
ed. Reir	mb. Rate: 100.00%				•		CON funds moved am this project in y		to 19/20. Action	taken to financially	Total:	
3620	HBP Local Match	CON			3,913,000						-3,913,000	
ed. Reir	mb. Rate: 100.00%		9/19/2017 Rat 2017 Survey.	tan Singh: N	lot ready to ad	within 6 months.	CON funds moved	from FFY Beyo	nd to 18/19. As re	equested in Septem	ber Total:	
3620	HBP Local Match	CON									1,680,000	1,680,000
ed. Reir	mb. Rate: 100.00%	8	3/15/2014 Eile	en Crawford	: Funding mod	lified per 6-D 08-1	5-14.				Total:	1,680,000
3620	HBP Local Match	CON	-2	2,233,000							2,233,000	
ed. Reir	mb. Rate: 100.00%		11/10/2010 DI constrain the F		•	within 6 months.	CON funds moved	from FFY 13/14	to Beyond. Actio	n taken to financiall	y Total:	
3620	HBP Local Match	CON										
⁻ ed. Reir	mb. Rate: 100.00%	С	constrain the F	FTIP (PUSH)	. Attempt will b	e made to progra		ear shown. 8/21	2015 DLA-Admin	taken to financially : Fundline zeroed c	Total: out due	

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	ounty. Odiavorao								
Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CO	N 2,233,000								2,233,000
//atch									
100.00%			•	,				Total:	2,233,000
	Agency	Agency Prior CON 2,233,000 Match : 100.00% 9/16/2010 Jesus Serrano: F	Agency Prior 18/19 CON 2,233,000 Match : 100.00% 9/16/2010 Jesus Serrano: Reimbursement cl	Agency Prior 18/19 19/20 CON 2,233,000 Match 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (7)	Agency Prior 18/19 19/20 20/21 CON 2,233,000 Match	Agency Prior 18/19 19/20 20/21 21/22 CON 2,233,000 Match : 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).	Agency Prior 18/19 19/20 20/21 21/22 22/23 CON 2,233,000 Match : 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).	Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 CON 2,233,000 Match 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).	Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond CON 2,233,000 Match 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace existing one-lane bridge with a wider one-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BRLO-59	930(059)						
Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	852,809								852,809
	R/W	250,000								250,000
	CON							2,268,000		2,268,000
	Total	1,102,809						2,268,000		3,370,809
Fund Source Su	ımmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,102,809						2,268,000		3,370,809
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	1,102,809						2,268,000		3,370,809
PE Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	852,809								852,809
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	852,809								852,809
unding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP Local Match	PE	125,863								125,863

Phase	Funding	Details:
riiase	Landing	ı Detalis.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3665	HBP	PE	125,863								125,863
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 3/22/20	18 Rattan Singh: Pe	r Ex 6-D dated 03	3/21/20.					Total:	125,863
3665	HBP	PE	321,946								321,946
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/28/20	16 Nestor Gavino: P	E funds revised p	oer agency HBP s	urvey.				Total:	321,946
3665	HBP	PE	405,000								405,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		10 Jesus Serrano: R 10 Jesus Serrano: N		•	,				Total:	405,000

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District: 10 County: Calaveras

D	istrict: 10	County:	Calaveras								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1											
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	250,000								250,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	250,000								250,
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3665	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	FFY. 8		nin: Fundline zero					Authorization in 15/16 This does not impact	Total:	
3665	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-Ad	15 DLA-Admin: N Imin: Fundline zer FTIP cycle.	•					ret clear. 8/25/2019 npact funds in the	Total:	
3665	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	shows	014 DLA-Admin: I NEPA target date of 7-21/22. This does	of 06/2016. 8/17/2	017 DLA-Admin	Fundline zeroed			yet clear. Survey 014/15-19/20 to	Total:	
3665	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%								8/17/2017 DLA-Admin: the current FTIP cycle.	Total:	
3665	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-Ad	14 DLA-Admin: N Imin: Fundline zer FTIP cycle.	,				,	ret clear. 8/17/2017 npact funds in the	Total:	
3665	HBP	R/W								·	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		12 Jesus Serrano: out due to FTIP cy						A-Admin: Fundline ent FTIP cycle.	Total:	
3665	HBP Local Match	R/W	250,000								250,000
Fed. Rein	nb. Rate: 100.00%		10 Jesus Serrano: 10 Jesus Serrano:							Total:	250,000

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Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							2,268,000		2,268,0
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total							2,268,000		2,268,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3665	HBP	CON						-2,268,000	2,268,000		
	Local Match	4.4.0.40					==\(\co\(\c\) \co\(\c\) \c\) \c\) \c\ \co\(\c\co\(\co\(\co\(\co\(\co\(\co\(\co\(\c\) \c\) \c\) \c\ \co\(\co\(\c\) \c\ \co\(\c\) \c\ \co\(\c\co\(\c\) \c\ \co\(\c\) \				
-ea. Kein	nb. Rate: 100.00%			NEARLY Ready to npt will be made to				/24. Action taken	to financially constrai	n Total:	
3665	HBP	CON	(. 55). /	.p 20	program and pro	,	-2,268,000	2,268,000			
	Local Match						_,0,000	_,,			
ed. Rein	nb. Rate: 100.00%	11/2/2	020 DLA-Admin:	NEARLY Ready to	Advertise. CON	I funds moved fror	n FFY 21/22 to 22	/23. Action taken	to financially constrai	n Total:	
		the FT	TIP (PUSH). Attem	pt will be made to	program this pro	ject in year shown	L				
3665	HBP	CON				-2,268,000	2,268,000				
ad Dain	Local Match	4.4.10.10	000 51 4 4 1 1	NEADLY D			FF) / 00/04 / 04	/00 A /: / /		_	
ea. Rein	nb. Rate: 100.00%			nearly Ready to				/22. Action taken	to financially constrai	n Total:	
3665	HBP	CON				2,268,000				-2,268,000	
	Local Match									_	
-ed. Rein	nb. Rate: 100.00%	9/24/2 Surve	•	NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to	20/21. As reque	sted in September 20	²⁰ Total:	
3665	HBP	CON					-2,268,000			2,268,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o Beyond. Action	taken to financially	Total:	
3665	HBP	CON				-2,268,000	2,268,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o 21/22. Action ta	aken to financially	Total:	
3665	HBP	CON			-2,268,000	2,268,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v H). Attempt will be				o 20/21. Action ta	aken to financially	Total:	
3665	HBP Local Match	CON		-2,268,000	2,268,000						
⁻ ed. Rein	nb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o 19/20. Action ta	aken to financially	Total:	

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County: Calaveras

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3665	HBP Local Match	CON		2,268,000						-2,268,000	
Fed. Rei	mb. Rate: 100.00%	9/19/20 2017 St	17 Rattan Singh: N urvey.	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	
3665	HBP	CON	-2,268,000							2,268,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		13 Eric Bost: Not reaken to financially c	•		programmed in FF	Y 14/15. CON fun	nds moved from Fl	FY 15/16 to Beyond.	Total:	
3665	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		12 Jesus Serrano: out due to FTIP cyc			•	•			Total:	
3665	HBP	CON	2,268,000								2,268,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/21/20	10 Jesus Serrano:	Reimbursement ch	nanged to 100% (Toll Credits).				Total:	2,268,000
		9/21/20	10 Jesus Serrano:	New candidate pro	ject accepted int	o the HBP.				i otal.	2,200,000

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Fund Source Summary:

County: Calaveras

Total

Fed \$

Total

600,750

Prior

600,750

600,750

18/19

19/20

Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Cala	veras County							MOUNTAIN RANG	CH ROAD. Bridge R , R/W, & CON.	ehabilitation.
		F	ed Proj: BRLO-5	930(060)						
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	600,750			310,000					910,75
	R/W				250,000					250,00
	CON								2 162 500	2 162 50

Local Match									
LSSRP Bond									
Local AC									
Total	600,750			560,000				2,162,500	3,323,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,750			310,000					910,750
Local Match									
LSSRP Bond									
Local AC									•

310,000

560,000

20/21

560,000

21/22

22/23

23/24

	-										
Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3668	HBP	PE				310,000					310,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9	/24/2020 Rattan Singh: Re	vising the PE fund	ds as requested ir	n 2020 survey and	Ex 6-D dated 09-2	23-2020.		Total:	310,000
3668	НВР	PE	600,750								600,750
	Local Match										
Fed. Rei	mb. Rate: 100.00		/21/2010 Jesus Serrano: F		•	,				Total:	600,750

2,162,500

Beyond

2,162,500

3,323,250

3,323,250

910,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Co

County: Calaveras

	istrict. 10	County.	Calavelas								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				250,000					250,00
	I	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total				250,000					250,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3668	HBP	R/W				250,000	-250,000				
Fed. Rein	Local Match nb. Rate: 100.00%	9/24/2 Surve	•	Not ready to ad v	vithin 6 months. F	RW funds moved from	om FFY 21/22 to	20/21. As reques	sted in September 2020	Total:	
3668	HBP Local Match	R/W			-250,000		250,000				
Fed. Rein	nb. Rate: 100.00%	10/20/	2018 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved fro	om FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3668	HBP	R/W	-250,000		250,000						
Fed. Reir	Local Match nb. Rate: 100.00%	10/9/2	016 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	V funds moved fror	n FFY 17/18 to 1	9/20. NEPA not y	vet clear.	 Total:	
3668	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A				V funds moved from 12016/17-21/22			vet clear. 8/25/2019 npact funds in the	Total:	
3668	HBP Local Match	R/W	•								
Fed. Rein	nb. Rate: 100.00%	DLA-A				RW funds moved fron: 2014/15-19/20			yet clear. 8/17/2017 npact funds in the	Total:	
3668	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%								8/17/2017 DLA-Admin: the current FTIP cycle	i otai.	
3668	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A		•		V funds moved from n: 2014/15-19/20		•	vet clear. 8/17/2017 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total R/W 3668 HBP Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. R/W 3668 HBP 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 2,162,500 2,162,500 Local Match LSSRP Bond Local AC 2,162,500 Total 2,162,500 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Total Funds Src Phase HBP CON 3,420 3,420 3668 New! Local Match Fed. Reimb. Rate: 100.00% 3/15/2021 Linda Newton: Revised CON funding to match LAPG 6-D dated 9/23/2020. Total: 3,420 3668 HBP CON -1,205,120 -1,205,120 Local Match Fed. Reimb. Rate: 100.00% 1/31/2018 Rattan Singh: Per revised scope of work, Exhibit 6-A dated 01/23/2018. Total: -1,205,120 HBP CON 3,364,200 3668 -3,364,200 Local Match Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain Total: the FTIP (PUSH). HBP CON 3668 Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

CON

3,364,200

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

HBP

Local Match Fed. Reimb. Rate: 100.00%

3668

3,364,200

3,364,200

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Calaveras County

BRIDGE NO. 30C0044, RAILROAD FLAT ROAD OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5930(037)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	458,849								458,849
R/W	250,000								250,000
CON	2,226,779	83,272							2,310,051
Total	2,935,628	83,272							3,018,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,598,911	73,721							2,672,632
Local Match	336,717	9,551							346,268
LSSRP Bond									
Local AC									
Total	2,935,628	83,272							3,018,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	406,219								406,219
Local Match	52,630								52,630
LSSRP Bond									
Local AC									
Total	458,849	·							458,849

Phase	Fundi	na De	tails

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3360	HBP	PE	70,590								70,590
	Local Match		9,146								9,146
Fed. Reir	mb. Rate: 88.53%	6/22/20)16 Nestor Gavino: P	E funds revised p	per local agency's	revised Exhibit 6-	D dated 09/06/16.			Total:	79,736
3360	HBP	PE	37,283								37,283
	Local Match		4,830								4,830
Fed. Reir	mb. Rate: 88.53%	8/7/201	5 Jesus Serrano: PE	funds revised p	er local agency's (6-D dated 06/23/2	015 as post-progra	amming.		Total:	42,113
3360	HBP	PE	214,222								214,222
	Local Match		27,755								27,755
Fed. Reir	mb. Rate: 88.53%	12/7/20	009 Jesus Serrano: P	er 6-D dated 4/2	2/09, PE phase w	ill require addition	al funds due to des	sign cost increases	•	Total:	241,977
3360	HBP	PE	84,124								84,124
	Local Match		10,899								10,899
Fed. Reir	mb. Rate: 88.53%	11/9/20	007 Shannon Mlcoch:	new project						Total:	95,023

See the appropriate FTIP/FSTIP for current funding commitments.

D	District: 10	County:	Calaveras								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<i>י</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	221,325								221,325
	L	ocal Match	28,675								28,675
	LS	SSRP Bond									
		Local AC									
		Total	250,000								250,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3360	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Rein	mb. Rate: 88.53%	9/21/2	012 Jesus Serrano	: R/W funds add	ed per local agenc	y's request on the	2012 HBP surve	ys.		Total:	250,000
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,971,367	73,721							2,045,088
	L	ocal Match	255,412	9,551							264,963
	LS	SSRP Bond									
		Local AC									
		Total	2,226,779	83,272							2,310,051
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3360	HBP	CON	-73,721	73,721							
.	Local Match		-9,551	9,551							
Fea. Rein	mb. Rate: 88.53%	10/30/2	2018 Rattan Singh	: Construction Ai	uthorized. CON fu	nds moved from F	FY 1//18 to 18/1	9. As requested b	y agency.	Total:	
3360	HBP	CON	73,721								73,721
	Local Match		9,551								9,551
Fed. Rein	mb. Rate: 88.53%		019 Linda Newton:							Total:	83,272
			2018 DLA-Admin: 018 Rattan Singh:			requested in 2018	Sept HBP surve	, Agency submitte	ed the revised LAPG	S Ex	
			ated 09/06/2019 or			·					
3360	HBP	CON	-131,717								-131,717
	Local Match		-17,065								-17,065
Fed. Rein	mb. Rate: 88.53%	11/7/2	016 Linda Newton:	Revised funding	for award and to	match RFA.				Total:	-148,782
3360	HBP	CON	693,316								693,316
	Local Match		89,827								89,827
Fed. Rein	mb. Rate: 88.53%	7/26/2	016 Nestor Gavino	: CON funds rev	ised per local ager	ncy's revised 2016	Survey. Cost inc	crease is to award	amount.	Total:	783,143

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3360	НВР	CON	-201,478								-201,478
	Local Match		-26,104								-26,104
Fed. Reir	nb. Rate: 88.53%	5/5/2016	6 Nestor Gavino: Co	ON funds revised	to match request.					Total:	-227,582
3360	НВР	CON									
ad Dair	Local Match	4/04/00	40 Norton Oradon - F	-DOD	OON 6 I. 6	FFV 47/40 to	EEV 45/40 0/05/	0040 DI A Adveto	Francisco		
eu. Keii	nb. Rate: 88.53%		TO Nestor Gavino: E TIP cycle migration:	•					Fundline zeroed out	Total:	
3360	HBP	CON									
	Local Match										
-ea. Keir	nb. Rate: 88.53%	the FTIF	16 DLA-Admin: NEA P (PUSH). Attempt v igration: 2016/17-21	will be made to pr	ogram this project	in year shown. 8	3/25/2019 DLA-Adr	min: Fundline zero		Total:	
3360	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIF	16 DLA-Admin: NEAP (PUSH). Attempt vigration: 2016/17-21	will be made to pr	ogram this project	in year shown. 8	3/25/2019 DLA-Adr	min: Fundline zero		Total:	
3360	HBP	CON	1,611,246	-1,611,246							
	Local Match		208,754	-208,754							
Fed. Reir	nb. Rate: 88.53%	3/9/2016	6 Nestor Gavino: Co	onstruction funds	moved from 18/19	to 15/16 per age	ency revised 6-D da	ated 02/2016.		Total:	
3360	НВР	CON	-1,611,246	1,611,246							
ad Dair	Local Match	40/00/04	-208,754	208,754			EEV 47/40 1 40/4	.			
eu. Keii	nb. Rate: 88.53%		015 DLA-Admin: NE P (PUSH). Attempt v	•			FFY 1//18 to 18/1	9. Action taken to	financially constrain	Total:	
3360	HBP	CON									
	Local Match										
-ed. Reir	nb. Rate: 88.53%	the FTIF	015 DLA-Admin: NE P (PUSH). Attempt v igration: 2016/17-21	will be made to pr	ogram this project	in year shown. 8	3/25/2019 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3360	HBP	CON									
⁻ ed. Reir	Local Match nb. Rate: 88.53%	the FTIF	014 DLA-Admin: NE P (PUSH). Attempt vigration: 2016/17-21	will be made to pr	ogram this project	in year shown. 8	3/25/2019 DLA-Adr	min: Fundline zero		Total:	
3360	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	the FTIF	014 DLA-Admin: NE P (PUSH). Attempt vigration: 2014/15-19	will be made to pr	ogram this project	in year shown. 8	3/17/2017 DLA-Adr	min: Fundline zero	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3360 Fed. Rein	HBP Local Match nb. Rate: 88.53%		1,611,246 208,754 2014 Jesus Serrano: (vertise.	CON funding sche	edule revised per	local agency's 20	14 HBP Survey da	ted 9/25/2014. Pro	ject is Nearly Read	-1,611,246 -208,754 	
3360	HBP Local Match	CON	-1,611,246 -208,754							1,611,246 208,754	
Fed. Reir	nb. Rate: 88.53%		/2013 DLA-Admin: No	•				eyond. Action tak	en to financially	Total:	
3360	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constr	/2013 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: ue	
3360	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constr	/2013 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: ue	
3360	HBP	CON	1,611,246							-1,611,246	
	Local Match		208,754							-208,754	
ed. Rein	mb. Rate: 88.53%	9/13/2 2013.	2013 Jesus Serrano: (CON funds revise	d per local agenc	y's 2013 HBP Sur	vey. NEPA enviro	nmental clearance	approved June	Total:	
3360	HBP Local Match	CON	-1,611,246 -208,754							1,611,246 208,754	
ed. Rein	mb. Rate: 88.53%		/2011 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3360	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constr	/2011 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total: ue	
3360	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constr	/2011 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	,	Total: ue	
3360	HBP	CON									
Fed. Rein	Local Match mb. Rate: 88.53%	constr	/2011 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/21/201	5 DLA-Admin: Fur	•	Total: ue	

See the appropriate FTIP/FSTIP for current funding commitments.

	District:	10	County:	Calaveras
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Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3360	НВР	CON	1,611,246							-1,611,246	
	Local Match		208,754							-208,754	
ed. Reir	nb. Rate: 88.53%	9/30/2011 \$ 2011 Surve	,	Not ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to	12/13. As reques	ted in September	Total:	
3360	HBP	CON								1,140,150	1,140,150
	Local Match									147,719	147,719
ed. Reir	nb. Rate: 88.53%			Per 6-D submitted and reviewed prior	,	phase will require	increased cost co	mpared to initial e	stimate. Cost	Total:	1,287,869
3360	HBP	CON								471,096	471,096
	Local Match									61,035	61,035
ed. Reir	mb. Rate: 88.53%	11/9/2007	Shannon Mlcoc	h: new project						Total:	532,131

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Calaveras County

3680

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

-133,500

			F	ed Proj: BRLO-590	30(061)						
Γ	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Γ		PE	543,311				133,500				676,81
Γ		R/W	250,000								250,000
		CON							2,002,000		2,002,00
		Total	793,311				133,500		2,002,000		2,928,81
	Fund Source Su	ımmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	793,311				133,500		2,002,000		2,928,81
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	793,311				133,500		2,002,000		2,928,811
	PE Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	543,311				133,500				676,811
L		Local Match									
L	L	SSRP Bond									
L		Local AC									
L		Total	543,311				133,500				676,811
se F	unding Details:										
id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
)	HBP	PE				-133,500	133,500				
	Local Match										
Reim	b. Rate: 100.00%		2020 DLA-Admin: unding to FFY 21/2		o Advertise. PE fui 6.	nds moved from FI	FY 20/21 to 21/22.	Delivery failure	of phase in 19/20.	Total:	
)	HBP	PE			-133,500	133,500					_
	Local Match										
Reim	b. Rate: 100.00%	10/7/2 Survey	-	NEARLY Ready t	o Advertise. PE fu	nds moved from F	FY 19/20 to 20/21.	As requested in	September 2020	Total:	

PΕ

Survey.

9/17/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019

133,500

10/23/2020 DLA-Admin: Fund line failed to deliver.

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3680	HBP Local Match	PE						133,500				133,500
ed. Rein	nb. Rate: 100.00%	5/	6/2019 Jes	sus Serrano:					fully expended & ir	nvoiced, or when work	Total:	133,500
3680	HBP Local Match	PE		186,311								186,311
ed. Rein	nb. Rate: 100.00%	9/	26/2016 Ne	estor Gavino:	PE fund revised	l per agency HBP	survey.				Total:	186,311
3680	HBP Local Match	PE		357,000								357,000
ed. Rein	nb. Rate: 100.00%					t changed to 1009 project accepted					Total:	357,000
	R/W Summary	/ :		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fe	ed \$	250,000								250,0
	I	_ocal Ma	atch									
	LS	SSRP B	ond									
		Local	AC									
		Т	otal	250,000								250,
Phase F	unding Details:											
Proj id	Funds Src	Phase)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3680	HBP	R/W		250,000		-250,000						
ed. Rein	Local Match nb. Rate: 100.00%		7/2018 Rat 5/02/2018.	ttan Singh: N	lot ready to ad wi	thin 6 months. R	W funds moved from	om FFY 19/20 to 1	7/18. As requeste	d by Exhibit 6D dated	Total:	
3680	HBP Local Match	R/W		-250,000		250,000						
ed. Rein	nb. Rate: 100.00%	10	D/18/2017 E	DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 17/18 to	19/20. NEPA not y	yet clear.	Total:	
3680	HBP Local Match	R/W		250,000		-250,000						
ed. Rein	nb. Rate: 100.00%	_	19/2017 Raurvey.	attan Singh:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 19/20 to	17/18. As request	ed in September 2017	Total:	
3680	HBP Local Match	R/W		-250,000		250,000						
ed. Rein	nb. Rate: 100.00%	3/	23/2017 DI	LA-Admin: N	ot ready to ad wi	thin 6 months. R\	W funds moved from	om FFY 16/17 to 1	9/20. NEPA not ye	et clear.	Total:	
3680	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%				RW funds move 2016/17-21/22 to			,		ndline zeroed out due	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total R/W 3680 HBP Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3680 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3680 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3680 HBP R/W 250,000 250.000 Local Match Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 2.002.000 2.002.000 Local Match LSSRP Bond Local AC 2,002,000 2,002,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP CON -2,002,000 2,002,000 3680 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3680 HBP -2,002,000 2,002,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown CON 3680 HBP -2,002,000 2,002,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3680	HBP Local Match	CON				2,002,000				-2,002,000	
ed. Rei	mb. Rate: 100.00%	9/24/202 Survey.	20 Rattan Singh: NE	ARLY Ready to	Advertise. CON f	funds moved from	FFY Beyond to 20	/21. As requested	in September 202	Total:	
3680	HBP Local Match	CON	-2,002,000							2,002,000	
ed. Rei	mb. Rate: 100.00%		13 Eric Bost: Not rea P (PUSH).	ady to ad within 6	months. CON fu	ınds moved from F	FY 15/16 to Beyor	nd. Action taken to	o financially constr	ain Total:	
3680	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		12 Jesus Serrano: C out due to FTIP cycle			•	•			Total:	
3680	HBP Local Match	CON	2,002,000								2,002,000
⁻ ed. Rei	mb. Rate: 100.00%		10 Jesus Serrano: F 10 Jesus Serrano: N		-					Total:	2,002,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI O-5930(062)

			F	ed Proj: BRLO-59	930(062)						
	Phase Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	543,712				226,000				769,71
		R/W	250,000								250,00
		CON							2,282,000		2,282,00
		Total	793,712				226,000		2,282,000		3,301,71
	Fund Source Su	ımmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	793,712				226,000		2,282,000		3,301,71
	I	Local Match									
	L;	SSRP Bond									
		Local AC									
		Total	793,712				226,000		2,282,000		3,301,71
	PE Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	543,712				226,000				769,71
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	543,712				226,000				769,71
ase F	unding Details:										
oj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
31	HBP	PE				-226,000	226,000				
Rein	Local Match nb. Rate: 100.00%		2020 DLA-Admin: funding to FFY 21/			unds moved from	FFY 20/21 to 21/2	2. Delivery failur	e of phase in 19/20.	Total:	
31	HBP Local Match	PE			-226,000	226,000					
Rein	nb. Rate: 100.00%	10/7/2 Surve	-	NEARLY Ready	to Advertise. PE fu	unds moved from	FFY 19/20 to 20/2	1. As requested	in September 2020	Total:	
31	HBP Local Match	PE			226,000		-226,000				
Rein	nb. Rate: 100.00%		2020 DLA-Admin:			E funds moved fr	om FEV 21/22 to 1	0/20 As request	ed in Sentember 20°	Total:	

Survey.

9/17/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County:	Calaveras	000 110	арргорпато т	TIP/FSTIF IOI	ourront runumg	communicatio.			
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3681	HBP Local Match	PE					226,000				226,000
Fed. Rei	mb. Rate: 100.00 ⁰	5/6/2019	•	unds will be reque	ested when curr	ised LAPG Ex 6-D, ently unexpended fo			piced, or when work	Total:	226,000
3681	HBP	PE									
	Local Match										
rea. Kell	mb. Rate: 100.00 ^o	Survey.	•	dmin: Fundline ze		PE funds moved fror FTIP cycle migratio		•	in September 2017 This does not impact	Total: t	
3681	HBP Local Match	PE	136,712								136,712
Fed. Rei	mb. Rate: 100.00	% 9/26/20 ⁻	16 Nestor Gavino:	PE funds revised	per agency HBF	survey.				Total:	136,712
3681	HBP Local Match	PE	407,000								407,000
Fed. Rei	mb. Rate: 100.00 ^o		10 Jesus Serrano: 10 Jesus Serrano:		-					Total:	407,000
	R/W Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	250,000								250,000
		Local Match									
	1	LSSRP Bond									
		Local AC									
		Total	250,000								250,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3681	HBP Local Match	R/W	250,000		-250,000						
Fed. Rei	mb. Rate: 100.00 ^o	% 5/7/2018 05/03/20	•	ot ready to ad withi	in 6 months. RV	V funds moved from	FFY 19/20 to 17/	18. As requested b	by Exhibit 6D dated	Total:	
3681	HBP Local Match	R/W	-250,000		250,000						
Fed. Rei	mb. Rate: 100.009	% 10/18/20)17 DLA-Admin: N	ot ready to ad with	nin 6 months. R	W funds moved from	m FFY 17/18 to 19	/20. NEPA not yet	clear.	Total:	
3681	HBP Local Match	R/W	250,000		-250,000						
Fed. Rei	mb. Rate: 100.00	% 9/19/201	17 Rattan Singh: N	lot ready to ad with	hin 6 months. R	RW funds moved fro	m FFY 19/20 to 17	7/18. As requested	in September 2017	Total:	

Survey.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 18/19 22/23 19/20 20/21 21/22 23/24 Responsible Agency Beyond Total R/W 3681 HBP -250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. Total: HBP R/W 3681 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out Total: due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. R/W 3681 HBP Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP R/W 3681 Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3681 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP 3681 R/W 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 2,282,000 2,282,000 Local Match LSSRP Bond Local AC

		Total							2,282,000		2,282,0	00
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3681	HBP	CON						-2,282,000	2,282,000			
	Local Match											
Fed. Rein	nb. Rate: 100.00	% 11/2/20	020 DLA-Admin:	NEARLY Ready to	o Advertise. CON	I funds moved fro	m FFY 22/23 to 23	3/24. Action taken	to financially const	rain Total:		

the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3681	HBP Local Match	CON					-2,282,000	2,282,000			
Fed. Rein	nb. Rate: 100.00%		1/2/2020 DLA-Admin: Nne FTIP (PUSH). Attemp	•			FY 21/22 to 22/23	. Action taken to fi	inancially constrain	Total:	
3681	HBP Local Match	CON				-2,282,000	2,282,000				
ed. Rein	nb. Rate: 100.00%		1/2/2020 DLA-Admin: Nne FTIP (PUSH). Attemp	•			FY 20/21 to 21/22	. Action taken to fi	inancially constrain	Total:	
3681	HBP	CON				2,282,000				-2,282,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/24/2020 Rattan Singh: urvey.	NEARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 20	/21. As requested	I in September 2020	Total:	
3681	HBP	CON	-2,282,000							2,282,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/22/2013 Eric Bost: Not ne FTIP (PUSH).	ready to ad within 6	months. CON fu	nds moved from F	FFY 15/16 to Beyo	nd. Action taken to	o financially constrai	n Total:	
3681	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	-	/21/2012 Jesus Serrano: eroed out due to FTIP cy			•	,			Total:	
3681	HBP	CON	2,282,000								2,282,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/22/2010 Jesus Serrano: /22/2010 Jesus Serrano:			,				Total:	2,282,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(063)

	ŀ	ed Proj: BRLO-59	930(063)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 769,229								769,229
F	/W 250,000								250,000
С	NC							2,016,000	2,016,000
To	otal 1,019,229							2,016,000	3,035,229
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	d \$ 1,019,229							2,016,000	3,035,229
Local Ma	tch								
LSSRP B	ond								
Local	AC								
To	otal 1,019,229							2,016,000	3,035,229
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	d \$ 769,229								769,229
Local Ma	tch								
LSSRP B	ond								
Local	AC								
To	otal 769,229								769,229
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Phase F	unding Details:											
Proj id	Funds Src	Pha	ise	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3684	HBP	PE		409,229		-409,229						
	Local Match											
Fed. Rein	nb. Rate: 100.00%)	5/7/2018 Rat 05/03/2018.	tan Singh: Not	ready to ad with	in 6 months. PE fu	nds moved from	FFY 19/20 to 17/18	B. As requested b	y Exhibit 6D dated	Total:	
3684	HBP	PE		-409,229		409,229						
	Local Match											
Fed. Rein	nb. Rate: 100.00%)	3/20/2018 Eil	leen Crawford:	Not ready to ad	within 6 months. P	E funds moved f	rom FFY 17/18 to 1	9/20. NEPA not	yet clear.	Total:	
3684	HBP	PE										
	Local Match											
Fed. Rein	nb. Rate: 100.00%		Survey. 8/25	•	nin: Fundline ze				•	in September 2017 This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras 18/19 Prior 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total PΕ 3684 HBP 409,229 409,229 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey. Total: 409,229 PΕ 3684 HBP 360,000 360,000 Local Match Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 360,000 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 250,000 250,000 Local Match LSSRP Bond Local AC 250,000 250,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3684 HBP R/W 250,000 -250,000 Local Match Fed. Reimb. Rate: 100.00% 5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated Total: 05/03/2018. 3684 HBP R/W -250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 3684 HBP R/W -250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: Survey. HBP R/W -250,000 250,000 3684 Local Match Fed. Reimb. Rate: 100.00% 3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. Total: HBP R/W 3684 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due Total: to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP R/W 3684 Local Match Fed. Reimb. Rate: 100,00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the

Caltrans, Division of Local Assistance

current FTIP cycle.

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 18/19 22/23 19/20 20/21 21/22 23/24 Responsible Agency Beyond Total HBP R/W 3684 Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3684 HBP R/W 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 2,016,000 2,016,000 Local Match LSSRP Bond Local AC 2,016,000 Total 2,016,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3684 HBP CON -2,016,000 2,016,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3684 HBP CON -2,016,000 2,016,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3684 HBP CON -2,016,000 2,016,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3684 HBP CON -2,016,000 2,016,000 Local Match

Fed. Reimb. Rate: 100.00%

11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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County: Calaveras

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3684	HBP Local Match	CON				2,016,000				-2,016,000	
Fed. Rei	mb. Rate: 100.00%	-	9/24/2020 Rattan Singh: N Survey.	NEARLY Ready to	Advertise. CON f	unds moved from l	FFY Beyond to 20/	21. As requested	l in September 2020	Total:	
3684	HBP Local Match	CON	-2,016,000							2,016,000	
Fed. Rei	mb. Rate: 100.00%	-	11/10/2010 DLA-Admin: N constrain the FTIP (PUSH)	•	thin 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3684	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		11/10/2010 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2). Attempt will be	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total: ue	
3684	HBP	CON	2,016,000								2,016,000
Fed. Rei	Local Match mb. Rate: 100.00%		9/23/2010 Jesus Serrano: 9/23/2010 Jesus Serrano:		•	'				Total:	2,016,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Calaveras County

3859

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/20/2011; Toll Credits programmed for PE, R/W, & CON

				ge. No added lan ed Proj: BRLO-59		2011: Toll Credits	programmed for F	E, R/W, & CON.			
	Phase Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	610,000				36,800				646,800
		R/W					250,000				250,000
		CON								3,416,000	3,416,000
		Total	610,000				286,800			3,416,000	4,312,800
	Fund Source Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	610,000				286,800			3,416,000	4,312,800
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	610,000				286,800			3,416,000	4,312,800
	PE Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	610,000				36,800				646,800
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	610,000				36,800				646,800
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
859	HBP Local Match	PE				-36,800	36,800				
ed. Rein	mb. Rate: 100.00%	10/23/2 Survey		Not ready to ad	within 6 months.	PE funds moved fr	om FFY 20/21 to 2	21/22. As request	ed in September 2	020 Total:	
859	HBP Local Match	PE				36,800	-36,800				
d. Rein	nb. Rate: 100.00%	9/24/20 Survey	-	Not ready to ad	within 6 months.	PE funds moved fr	rom FFY 21/22 to	20/21. As reques	ted in September 2	2020 Total:	
8859	HBP Local Match	PE			-36,800		36,800				
d. Rein	nb. Rate: 100.00%	3/25/20	020 DLA-Admin: I	Not ready to ad w	rithin 6 months. F	E funds moved fro	m FFY 19/20 to 2°	1/22. NEPA not y	et clear.	Total:	

PΕ

36,800

9/17/2019 Rattan Singh: PE funds revised per Agency request in 2019 HBP survey.

36,800

36,800

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 18/19 22/23 19/20 20/21 21/22 23/24 Responsible Agency Beyond Total HBP PΕ 3859 510,000 510,000 Local Match Fed. Reimb. Rate: 100.00% 8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace. Total: 510,000 HBP PΕ 3859 -510,000 -510,000 Local Match Fed. Reimb. Rate: 100.00% 8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace. Total: -510,000 PΕ HBP 3859 Local Match Fed. Reimb. Rate: 100.00% 9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. PΕ HBP 610,000 610,000 3859 Local Match Fed. Reimb. Rate: 100.00% 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 610,000 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP 21/22 22/23 R/W Summary: Prior 18/19 19/20 20/21 23/24 Beyond Total Fed \$ 250,000 250,000 Local Match LSSRP Bond Local AC Total 250,000 250,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Total Phase HBP R/W -250,000 250,000 3859 Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2020 Total: Survey 3859 HBP R/W 250,000 -250,000 Local Match Fed. Reimb. Rate: 100.00% 9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Total: Survey. 3859 HBP R/W -250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: R/W 3859 HBP -250,000 250,000 Local Match

Fed. Reimb. Rate: 100,00%

10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total R/W 3859 HBP 250,000 -250,000 Local Match Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: R/W 3859 HBP -250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. Total: R/W 3859 HBP Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle HBP R/W 3859 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP R/W 3859 Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 3859 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP. Prior 19/20 20/21 21/22 22/23 23/24 **CON Summary:** 18/19 Beyond Total Fed \$ 3.416.000 3.416.000 Local Match LSSRP Bond Local AC Total 3,416,000 3,416,000 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Funds Src Total Phase 3859 HBP CON -3,416,000 3,416,000 Local Match

Fed. Reimb. Rate: 100.00%

not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.

10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Cou

County: Calaveras

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total CON 3,416,000 3859 HBP 3,416,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 3,416,000

9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace existing one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

		Fed	Proj: BRLO-5930	(064)						
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,045,219								1,045,21
	R/W				270,513					270,51
	CON								3,513,945	3,513,94
	Total	1,045,219			270,513				3,513,945	4,829,67
Fund Source Sum	ımary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,045,219			270,513				3,513,945	4,829,67
Lo	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	1,045,219			270,513				3,513,945	4,829,67
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,045,219								1,045,21
Lo	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	1,045,219								1,045,21
unding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP F	PE	77,275								77,275

Phase Funding Details	Phase	Funding	Details:
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	arraning Dotailor										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3708	HBP	PE	77,275								77,275
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		017 Rattan Singh: Pe von 07-20-2017 which		•	017 HBP survey.	This new PE cost i	matches with the I	Ex 6-D submitted by	Total:	77,275
3708	HBP	PE	569,194								569,194
	Local Match										
⁻ ed. Reir	mb. Rate: 100.009	% 7/5/201	17 Rattan Singh: Per	revised Exhibit 6	i-D dated 05-09-20)17 submitted by a	agency.			Total:	569,194
3708	HBP	PE	398,750								398,750
	Local Match										
Fed. Reir	nb. Rate: 100.00 ⁰)10 Jesus Serrano: R)10 Jesus Serrano: N		•	,	ng and schedule p	er local agency's (6-A.	Total:	398,750

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Calaveras								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				270,513					270,513
		ocal Match									
	LS	SSRP Bond									
		Local AC									
-		Total				270,513					270,513
	Funding Details:			40/40	10/00	00/04	0.4./0.0	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3708	HBP Local Match	R/W				270,513	-270,513				
Fed. Rein	nb. Rate: 100.00%	9/24/20 Survey	•	Not ready to ad w	ithin 6 months. RV	V funds moved fro	m FFY 21/22 to	20/21. As reques	sted in September 2	020 Total:	
3708	HBP	R/W			-270,513		270,513				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/15/2	019 DLA-Admin: N	lot ready to ad witl	nin 6 months. RW	funds moved from	FFY 19/20 to 2	1/22. NEPA not y	et clear.	Total:	
3708	HBP Local Match	R/W			20,513						20,513
Fed. Rein	nb. Rate: 100.00%	-,	017 Rattan Singh: submitted on 07-2				This new R/W f	unds matches witl	h the R/W funds on	Total:	20,513
3708	HBP Local Match	R/W	-250,000		250,000						
Fed. Rein	nb. Rate: 100.00%	10/9/2	016 DLA-Admin: N	lot ready to ad witl	nin 6 months. RW	funds moved from	FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	
3708	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A		•		funds moved from : 2016/17-21/22 to			ret clear. 8/25/2019 npact funds in the	Total:	
3708	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%					o's request on the 2 16/17-21/22. This			A-Admin: Fundline ent FTIP cycle.	Total:	
3708	HBP Local Match	R/W	250,000								250,000
Fed. Rein	nb. Rate: 100.00%		010 Jesus Serrand 010 Jesus Serrand		•	(Toll Credits). to the HBP. Fundi	ng and schedul	e per local agency	r's 6-A.	Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Calaveras								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
							1				
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,513,945	3,513,94
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,513,945	3,513,94
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3708	HBP	CON								-644,491	-644,491
	Local Match										
Fed. Reir	nb. Rate: 100.00%		017 Rattan Singh: Formitted on 07-20-20				This new CON cos	st matches with the	e CON cost in Ex.	Total:	-644,491
3708	HBP	CON								1,925,436	1,925,436
	Local Match										
Fed. Reir	nb. Rate: 100.00%	7/5/201	7 Rattan Singh: Pe	er Exhibit 6-D date	d 05-09-2017 sub	mitted by agency.				Total:	1,925,436
3708	HBP	CON	-2,233,000							2,233,000	
	Local Match										
⁻ ed. Reir	nb. Rate: 100.00%		2010 DLA-Admin: N nin the FTIP (PUSH		nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3708	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	constra	2010 DLA-Admin: N nin the FTIP (PUSH orycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3708	HBP	CON	2,233,000								2,233,000
	Local Match										
-ed. Reir	nb. Rate: 100.00%	9/28/20	010 Jesus Serrano:	Reimbursement of	hanged to 100% (Toll Credits).				Total:	2,233,000

9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

2,233,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Calaveras County

BRIDGE NO. 30C0084, SCHAAD ROAD OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace one-lane bridge with a wider one-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI O-5930(067)

	ŀ	ed Proj: BRLO-59	930(067)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Р	E 671,200								671,200
R/V	V 250,000								250,000
CO	N		2,438,666						2,438,666
Tota	921,200		2,438,666						3,359,866
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 921,200		2,438,666						3,359,866
Local Mato	h								
LSSRP Bon	d								
Local A	С								
Tota	921,200		2,438,666						3,359,866
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 671,200								671,200
Local Mato	h								
LSSRP Bon	d								
Local A	С								
Tota	al 671,200								671,200
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LIDD DE	252 700								252 700

Phase Funding Detail	s.
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3686	HBP	PE	253,700								253,700
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/26	/2016 Nestor Gavino: P	E funds revised p	er agency HBP s	urvey.				Total:	253,700
3686	HBP	PE	417,500								417,500
	Local Match										
Fed. Rei	mb. Rate: 100.009		/2010 Jesus Serrano: R		•	,				Total:	417,500

See the appropriate FTIP/FSTIP for current funding commitments.

County: Coloveres

	District: 10	County:	Calaveras								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summa		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	250,000								250,0
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	250,000								250,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
386	HBP Local Match	R/W	250,000		-250,000						
686	mb. Rate: 100.00° HBP Local Match mb. Rate: 100.00°	EPSP.	-250,000	<u> </u>	250,000					Total:	
u. Neii	IIID. INAIG. 100.00	% 10/9/20	16 DLA-Admin: Not	ready to ad withi	n 6 months. Rvv it	inas movea irom	FFY 17/18 to 19/2	20. NEPA not yet t	леаг.	Total:	
3686	HBP	R/W									
	Local Match										
ed. Keli	mb. Rate: 100.00 ^o	DLA-Ad	15 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.							Total:	
686	HBP	R/W									
	Local Match										
d. Reir	mb. Rate: 100.00 ^o		12 Jesus Serrano: I out due to FTIP cycl							Total:	
686	HBP	R/W	250,000								250,000
	Local Match										
d. Reir	mb. Rate: 100.00	% 9/23/20	10 Jesus Serrano: I	Reimbursement c	hanged to 100% (oll Credits).				Total:	250,000

9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

250,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			2,438,666						2,438,66
		ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			2,438,666						2,438,66
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3686	HBP	CON			2,438,666	-2,438,666					
	Local Match										
Fed. Rein	nb. Rate: 100.00%	4/21/20	020 Jesus Serrand	: Ready to Adve	rtise. CON funds m	noved from FFY 2	20/21 to 19/20. P	hase being advan	ced with EPSP.	Total:	
3686	HBP	CON			-2,438,666	2,438,666					
0000	Local Match	0011			2,400,000	2,400,000					
Fed. Rein	nb. Rate: 100.00%	3/28/20	020 DLA-Admin: F	Ready to Advertise	e. CON funds move	ed from FFY 19/2	20 to 20/21. Action	on taken to financia	ally constrain the FTIF	Total:	
		(PUSH). Attempt will be	made to program	this project in year	shown.			•	Total.	
3686	HBP	CON			2,438,666	-2,438,750					-84
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2019 Jesus Serran ise. EPSP request			ncy's request for	authorization sub	mitted on 12/02/2	019. Project is Ready	to Total:	-84
3686	HBP	CON			-2,438,750	2,438,750					
	Local Match										
Fed. Rein	nb. Rate: 100.00%				to Advertise. CON program this proje		m FFY 19/20 to 2	0/21. Action take	n to financially constra	ain Total:	
3686	HBP	CON			2,438,750					-2,338,000	100,750
	Local Match										
Fed. Rein	nb. Rate: 100.00%				within 6 months. Co Agency request in L			d to 19/20. As req	uested in September	Total:	100,750
3686	HBP	CON					-2,338,000			2,338,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%				vithin 6 months. C0 e made to program			o Beyond. Action	taken to financially	Total:	
3686	HBP	CON				-2,338,000	2,338,000				_
	Local Match										
Fed. Rein	nb. Rate: 100.00%				vithin 6 months. C0 e made to program			to 21/22. Action ta	ken to financially	Total:	
3686	HBP Local Match	CON				2,338,000				-2,338,000	
Fed. Rein	nb. Rate: 100.00%	9/19/20 2017 S	•	Not ready to ad v	within 6 months. Co	ON funds moved	from FFY Beyon	d to 20/21. As req	uested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3686	HBP Local Match	CON								328,300	328,300
ed. Reir	nb. Rate: 100.00%	9/19/201	7 Rattan Singh: Pe	er agency's reques	st in September 2	017 HBP survey. I	Ex. 6-D required to	review and appro	val.	Total:	328,300
3686	HBP Local Match	CON								-328,300	-328,300
ed. Reir	nb. Rate: 100.00%	5/11/201	7 Linda Newton: R	evised funding to r	match Ex. 6D date	ed 08-02-2016.				Total:	-328,300
3686	HBP Local Match	CON	-2,338,000							2,338,000	
ed. Reir	nb. Rate: 100.00%		10 DLA-Admin: Non the FTIP (PUSH).	•	in 6 months. COI	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3686	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrair	10 DLA-Admin: Non the FTIP (PUSH). Excycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	•	Total: ue	
3686	HBP Local Match	CON	2,338,000								2,338,000
Fed. Reir	nb. Rate: 100.00%		0 Jesus Serrano: I 0 Jesus Serrano: I		,	,				Total:	2,338,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5930(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	69,142	163,000				190,000			422,142
R/W									
CON								816,000	816,000
Total	69,142	163,000				190,000		816,000	1,238,142
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	61,211	144,304				168,207		722,405	1,096,127
Local Match	7,931	18,696				21,793		93,595	142,015
LSSRP Bond									
Local AC									
Total	69,142	163,000				190,000		816,000	1,238,142
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	61,211	144,304				168,207			373,722
Local Match	7,931	18,696				21,793			48,420
LSSRP Bond									
Local AC									
Total	69,142	163,000				190,000			422,142

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3468	HBP	PE					-168,207	168,207			
	Local Match						-21,793	21,793			
Fed. Reir	mb. Rate: 88.53%	3/2	29/2021 DLA-Admin: NEA	RLY Ready to A	dvertise. PE fund	s moved from FF	Y 21/22 to 22/23. N	NEPA not yet clear.		Total:	
3468	HBP	PE					168,207				168,207
	Local Match						21,793				21,793
Fed. Reir	mb. Rate: 88.53%	8/1	13/2020 Bobby Zezoff: Re	vised BPMP plar	dated 7/28/20.					Total:	190,000
3468	HBP	PE	-32,757								-32,757
	Local Match		-4,244								-4,244
Fed. Reir	mb. Rate: 88.53%	7/2	23/2020 Linda Newton: Ac	ljusted Prior fund	ing to match expe	enditures for 5930	(079).			Total:	-37,001
3468	HBP	PE		61,212							61,212
	Local Match			7,931							7,931
Fed. Reir	mb. Rate: 88.53%	3/1	15/2019 DLA-Admin: Revi	sed PE per BPM	P dated 11/21/20	18				Total:	69,143

New!

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	!I. I . A										
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3468	HBP	PE	-83,092	83,092							
	Local Match		-10,765	10,765							
Fed. Rei	mb. Rate: 88.53%		10/5/2018 Linda Newton:	: Correction to PE pr	rogramming to m	atch federal autho	rizations to date.			Total:	
3468	HBP	PE	5,533								5,533
	Local Match		717								717
Fed. Reii	mb. Rate: 88.53%		3/17/2018 Linda Newton:	: Revise PE funding	to match revised	l list dated 12-2017	7.			Total:	6,250
3468	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		10/16/2017 DLA-Admin: 8/25/2019 DLA-Admin: in the current FTIP cycle.	Fundline zeroed out		le migration: 2016	/17-21/22 to 2018/	19-23/24. This do	es not impact funds	Total:	
3468	HBP	PE	-5,533								-5,533
	Local Match		-717								-717
Fed. Rei	mb. Rate: 88.53%		3/17/2015 Linda Newton:	: Revised funding to	match revised B	PMP list.				Total:	-6,250
3468	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		3/28/2014 DLA-Admin: N		n 6 months. PE f	funds moved from	FFY 13/14 to 14/15	5. Need revised B	PMP listing to match	Total:	
					ine zeroed out du				1/22. This does not	rotal.	
3468	НВР	PE	impact funds in the curre 88,530		ine zeroed out du					Total.	88,530
3468	HBP Local Match	PE	impact funds in the curre		ine zeroed out du					Total.	
		PE	impact funds in the curre 88,530	nt FTIP cycle.		ue to FTIP cycle m	igration: 2014/15-1	9/20 to 2016/17-2		Total:	88,530 11,470 100,000
	Local Match	PE PE	impact funds in the curre 88,530 11,470	nt FTIP cycle.		ue to FTIP cycle m	igration: 2014/15-1	9/20 to 2016/17-2			11,470
Fed. Reii	Local Match mb. Rate: 88.53%		impact funds in the curre 88,530 11,470	nt FTIP cycle.		ue to FTIP cycle m	igration: 2014/15-1	9/20 to 2016/17-2			11,470
Fed. Reii 3468	Local Match mb. Rate: 88.53% HBP		impact funds in the curre 88,530 11,470	nt FTIP cycle. no: Additional PE fur o: PE funds revised	nds per 2013 HBI	P Survey, previous	PE funds to remains.	n in 12/13 FFY. Admin: Fundline:	1/22. This does not		11,470
Fed. Reii 3468	Local Match mb. Rate: 88.53% HBP Local Match		impact funds in the curre 88,530 11,470 12/13/2013 Jesus Serran 9/13/2013 Jesus Serrand	nt FTIP cycle. no: Additional PE fur o: PE funds revised	nds per 2013 HBI	P Survey, previous	PE funds to remains.	n in 12/13 FFY. Admin: Fundline:	1/22. This does not	Total:	11,470
3468 Fed. Reii 3468	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	PE	impact funds in the curre 88,530 11,470 12/13/2013 Jesus Serran 9/13/2013 Jesus Serrand	nt FTIP cycle. no: Additional PE fur o: PE funds revised 012/13-17/18 to 2014 o: PE funds moved o	per local agency' //15-19/20. This o	P Survey, previous s 2013 HBP Survedoes not impact fu	PE funds to remainly. 8/21/2015 DLAnds in the current F	n in 12/13 FFY. Admin: Fundline: TIP cycle.	1/22. This does not	Total:	11,470
3468 Fed. Reii 3468	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	PE	impact funds in the curre 88,530 11,470 12/13/2013 Jesus Serran 9/13/2013 Jesus Serran FTIP cycle migration: 20 9/27/2012 Jesus Serran 9/27/2012 Jesus Serran	nt FTIP cycle. no: Additional PE fur o: PE funds revised 012/13-17/18 to 2014 o: PE funds moved o	per local agency' //15-19/20. This o	P Survey, previous s 2013 HBP Survedoes not impact fu	PE funds to remainly. 8/21/2015 DLAnds in the current F	n in 12/13 FFY. Admin: Fundline: TIP cycle.	1/22. This does not	Total:	11,470
3468 Fed. Reii 3468 Fed. Reii 3468	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	PE PE	impact funds in the curre 88,530 11,470 12/13/2013 Jesus Serran 9/13/2013 Jesus Serran FTIP cycle migration: 20 9/27/2012 Jesus Serran 9/27/2012 Jesus Serran	nt FTIP cycle. no: Additional PE fur o: PE funds revised 112/13-17/18 to 2014 o: PE funds moved o 112/13-17/18 to 2014 o: PE funds to be mo	per local agency, 1/15-19/20. This out to 12/13 FFY 1/15-19/20. This oved into 10/11 F	P Survey, previous s 2013 HBP Survedoes not impact fu	PE funds to remainly. 8/21/2015 DLA- nds in the current Funds in the cur	n in 12/13 FFY. Admin: Fundline : TIP cycle. A-Admin: Fundline : TIP cycle.	zeroed out due to e zeroed out due to Fundline zeroed	Total:	11,470
Fed. Rein 3468 Fed. Rein 3468 Fed. Rein 3468	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	impact funds in the curre 88,530 11,470 12/13/2013 Jesus Serran 9/13/2013 Jesus Serran FTIP cycle migration: 20 9/27/2012 Jesus Serran FTIP cycle migration: 20 8/13/2010 Jesus Serran 8/13/2010 Jesus Serran	nt FTIP cycle. no: Additional PE fur o: PE funds revised 112/13-17/18 to 2014 o: PE funds moved o 112/13-17/18 to 2014 o: PE funds to be mo	per local agency, 1/15-19/20. This out to 12/13 FFY 1/15-19/20. This oved into 10/11 F	P Survey, previous s 2013 HBP Survedoes not impact fu	PE funds to remainly. 8/21/2015 DLA- nds in the current Funds in the cur	n in 12/13 FFY. Admin: Fundline : TIP cycle. A-Admin: Fundline : TIP cycle.	zeroed out due to e zeroed out due to Fundline zeroed	Total:	11,470
Fed. Rein 3468 Fed. Rein 3468 Fed. Rein 3468 Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	impact funds in the curre 88,530 11,470 12/13/2013 Jesus Serrand 9/13/2013 Jesus Serrand FTIP cycle migration: 20 9/27/2012 Jesus Serrand FTIP cycle migration: 20 8/13/2010 Jesus Serrand out due to FTIP cycle migration	nt FTIP cycle. no: Additional PE fur o: PE funds revised 112/13-17/18 to 2014 o: PE funds moved o 112/13-17/18 to 2014 o: PE funds to be mo	per local agency, 1/15-19/20. This out to 12/13 FFY 1/15-19/20. This oved into 10/11 F	P Survey, previous s 2013 HBP Survedoes not impact fu	PE funds to remainly. 8/21/2015 DLA- nds in the current Funds in the cur	n in 12/13 FFY. Admin: Fundline : TIP cycle. A-Admin: Fundline : TIP cycle.	zeroed out due to e zeroed out due to Fundline zeroed	Total:	11,470

See the appropriate FTIP/FSTIP for current funding commitments.

Fed. Reimb. Rate: 88.53%

	District: 10	County: C									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								722,405	722,40
		Local Match								93,595	93,59
	L	SSRP Bond									
		Local AC									
		Total								816,000	816,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3468	HBP	CON								132,795	132,795
	Local Match									17,205	17,205
Fed. Rei	mb. Rate: 88.53%	3/15/2019	9 DLA-Admin: Re	vised CON funding	g to match revised	d list dated 11/20	18			Total:	150,000
3468	HBP	CON								207,824	207,824
	Local Match									26,926	26,926
Fed. Rei	mb. Rate: 88.53%	3/17/2018	8 Linda Newton:	Revise CON fundir	ng to match revise	ed list dated 12-2	017.			Total:	234,750
3468	HBP	CON	-381,786							381,786	
	Local Match		-49,464							49,464	
Fed. Rei	mb. Rate: 88.53%	10/16/20	17 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved f	rom FFY 17/18 to E	Beyond. NEPA not	yet clear.	Total:	
3468	HBP	CON	381,786								381,786
	Local Match		49,464								49,464

3/17/2015 Linda Newton: Revised funding to match revised BPMP list.

431,250

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 | Beyond Total

Department of Parks and Recreation

BRIDGE NO. 30P0001, BIG TREES PARKWAY OVER N FORK STANISLAUS RIVER, CALAV BIG TREES ST PK. Bridge Preventive Maintenance project.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							410,000		410,000
R/W									
CON								1,216,103	1,216,103
Total							410,000	1,216,103	1,626,103
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							362,973	1,076,616	1,439,589
Local Match							47,027	139,487	186,514
LSSRP Bond									
Local AC									
Total							410,000	1,216,103	1,626,103
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							362,973		362,973
Local Match							47,027		47,027
LSSRP Bond									
Local AC									
Total							410,000		410,000

Phase Funding Details:

i nasc	i dilding Details.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4626	HBP	PE					-362,973		362,973		
	Local Match						-47,027		47,027		
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt v	•			FFY 21/22 to 23/2	4. Action taken t	o financially constrain	Total:	
4626	HBP	PE					362,973				362,973
	Local Match										
	Local Match						47,027				47,027

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,076,616	1,076,616
Local Match								139,487	139,487
LSSRP Bond									
Local AC									
Total								1,216,103	1,216,103

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4626	HBP	CON								1,076,616	1,076,616
	Local Match									139,487	139,487
Fed. Rein	nb. Rate: 88.53%	3/11/201	I8 Linda Newton: N	lew eligible project						Total·	1 216 103

Total:

1,216,103

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000				25,000				100,000
R/W	10,000								10,000
CON								742,000	742,000
Total	85,000				25,000			742,000	852,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	76,398				22,133			742,000	840,530
Local Match	8,603				2,868				11,470
LSSRP Bond									
Local AC									
Total	85,000				25,000			742,000	852,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398				22,133				88,530
Local Match	8,603				2,868				11,470
LSSRP Bond									
Local AC									
Total	75,000			_	25,000				100,000

Phase Funding Details:

	annum g D o tumo.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3323	HBP	PE		-22,133			22,133				
	Local Match			-2,868			2,868				
Fed. Reii	mb. Rate: 88.53%		3/2019 DLA-Admin: Not n funding to FFY 21/22, p	•		funds moved from	FFY 18/19 to 21/22	2. Delivery failure	e of phase in 18/19.	Total:	
3323	HBP	PE	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Rei	mb. Rate: 88.53%	10/5	3/2019 DLA-Admin: Fur /2018 Harminder Basi: I 3 Survey.			PE funds moved from	om FFY 17/18 to 18	3/19. As requeste	ed in September	Total:	
3323	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Sept	/2017 Harminder Basi: I ember 2017 Survey. 8/2 does not impact funds in	25/2019 DLA-Ad	min: Fundline ze			•	, , ,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3323	HBP Local Match	PE									
ed. Rei	imb. Rate: 88.53%					25/2019 DLA-Adm in the current FTIF	iin: Fundline zeroe Pcycle.	d out due to FTIP	cycle migration:	Total:	
3323	HBP	PE	22,133		· · · · · · · · · · · · · · · · · · ·						22,133
	Local Match		2,868								2,868
ed. Rei	mb. Rate: 88.53%	2/26/2016	Michael McCollu	m: Adjust PE per	Ex. 6-D received	from the Agency.				Total:	25,000
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
ed. Rei	mb. Rate: 88.53%	10/12/2011	Michael McColl	um: Revise PE p	er agency reques	st.				Total:	25,000
3323	HBP	PE	44,265								44,265
0020	Local Match	. –	5,735								5,735
ed. Rei	mb. Rate: 88.53%		Eric Bost: Feder LA-Admin: Rein	ral Reimbursemer nbursement chan	•					Total:	50,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	10,000								10,
	L	ocal Match									
		SSRP Bond									
		SSRP Bond	10,000								10,
Phase		SSRP Bond Local AC	10,000								10,
	LS	SSRP Bond Local AC	10,000 Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Proj id	Funding Details: Funds Src HBP	SSRP Bond Local AC Total	•	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	10, Total
Proj id 3323	Funding Details: Funds Src HBP Local Match	SSRP Bond Local AC Total Phase R/W	Prior							Beyond	
Proj id 3323	Funding Details: Funds Src HBP	Phase R/W 10/3/2017 September	Prior Harminder Basi: 2017 Survey. 8	Not ready to ad	within 6 months. Imin: Fundline ze	RW funds moved	21/22 from FFY 16/17 to IP cycle migration:	17/18. As reques	ted by agency in	Beyond Total:	
Proj id 3323	Funding Details: Funds Src HBP Local Match imb. Rate: 100.00%	Phase R/W 10/3/2017 September	Prior Harminder Basi: 2017 Survey. 8	Not ready to ad vi/25/2019 DLA-Ad	within 6 months. Imin: Fundline ze	RW funds moved	from FFY 16/17 to	17/18. As reques	ted by agency in		
Proj id 3323 ed. Rei 3323	Funding Details: Funds Src HBP Local Match imb. Rate: 100.00%	Phase R/W 10/3/2017 September This does in R/W 9/23/2016	Prior Harminder Basi: 2017 Survey. 8 not impact funds Michael McCollu	Not ready to ad v/25/2019 DLA-Ac in the current FT	within 6 months. Imin: Fundline ze IP cycle. per fall survey. 8	RW funds moved a proed out due to F7	from FFY 16/17 to ΓΙΡ cycle migration: nin: Fundline zeroe	17/18. As reques : 2016/17-21/22 to	ted by agency in to 2018/19-23/24.		
Proj id 3323 ed. Rei 3323	Funding Details: Funds Src HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	Phase R/W 10/3/2017 September This does in R/W 9/23/2016 2016/17-2	Prior Harminder Basi: 2017 Survey. 8 not impact funds Michael McCollu	Not ready to ad v/25/2019 DLA-Ac in the current FT	within 6 months. Imin: Fundline ze IP cycle. per fall survey. 8	RW funds moved reroed out due to F	from FFY 16/17 to ΓΙΡ cycle migration: nin: Fundline zeroe	17/18. As reques : 2016/17-21/22 to	ted by agency in to 2018/19-23/24.	Total:	
Proj id 3323 ed. Rei 3323 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	Phase R/W 10/3/2017 September This does in R/W 9/23/2016	Prior Harminder Basi: 2017 Survey. 8 not impact funds Michael McCollu	Not ready to ad v/25/2019 DLA-Ac in the current FT	within 6 months. Imin: Fundline ze IP cycle. per fall survey. 8	RW funds moved a proed out due to F7	from FFY 16/17 to ΓΙΡ cycle migration: nin: Fundline zeroe	17/18. As reques : 2016/17-21/22 to	ted by agency in to 2018/19-23/24.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3323 ed. Reir	HBP Local Match mb. Rate: 100.00%	DLA-Adm	in: Fundline zero	t ready to ad withir ed out due to FTIF						Total:	
3323	HBP	current FT	TIP cycle.								
ed. Reir	Local Match mb. Rate: 100.00%		in: Fundline zero	t ready to ad withir ed out due to FTIF						Total:	
3323	HBP Local Match	R/W	•								
ed. Reir	mb. Rate: 100.00%	2013 Surv		LA-Admin: Fundlir					ested in September 9/20. This does not		
3323	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%			um: Move funding FTIP cycle migrati					2015 DLA-Admin: e current FTIP cycle	Total:	
3323 Fed. Reir	HBP Local Match mb. Rate: 100.00%	Survey. 5		lmin: Fundline zer					ed in September 201 This does not impa		
3323	HBP Local Match	R/W	10,000								10,000
ed. Reir	mb. Rate: 100.00%	4/1/2010 I New Proje		nbursement chang	ed to 100% (Toll 0	Credits).				Total:	10,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								742,000	742,0
		_ocal Match									
	L	SSRP Bond									
		Local AC									
Di-	F	Total								742,000	742,0
Proj id	Funding Details:	Dhaos	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tatal
3323	Funds Src HBP Local Match	Phase CON	1 1101	10/10	13/20	ZOIZ I	£ 1/££	LLILU	LOILT	70,000	Total 70,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	2/26/2016	Michael McCollu	m: Adjust Constru	ction per Ex. 6-D r	eceived from the	Agency.			Total:	70,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3323	HBP Local Match	CON			-672,000					672,000	
Fed. Rei	mb. Rate: 100.00%		015 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3323	HBP Local Match	CON		-672,000	672,000						
Fed. Rei	mb. Rate: 100.00%		015 DLA-Admin: No in the FTIP (PUSH).	•				9/20. Action taker	to financially	Total:	
3323	HBP Local Match	CON	-672,000	672,000							
Fed. Rei	mb. Rate: 100.00%		015 DLA-Admin: No in the FTIP (PUSH).	•				3/19. Action taker	to financially	Total:	
3323	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3323	HBP Local Match	CON	672,000							-672,000	
Fed. Rei	mb. Rate: 100.00%	9/22/20	15 Michael McCollu	m: Move Constru	action funds to the	16/17 fiscal year,	per the fall survey			Total:	
3323	HBP Local Match	CON	-672,000							672,000	
Fed. Rei	mb. Rate: 100.00%	12/18/2	0 DLA-Admin: Rein 007 DLA-Admin: Co is not ready to adve	ON funds moved			n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3323	HBP Local Match	CON	672,000								672,000
Fed. Rei	mb. Rate: 100.00%	4/1/201 New Pr	0 DLA-Admin: Rein	nbursement chanç	ged to 100% (Toll	Credits).				Total:	672,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	100,000								100,000
R/W					10,000				10,000
CON								840,000	840,000
Total	100,000				10,000			840,000	950,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	88,530				10,000			840,000	938,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000				10,000			840,000	950,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000	·	·			·			100,000

Phase Funding Details:

	U										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	4/1/201	010 Eric Bost: Federa 10 DLA-Admin: Reim 009 Michael McCollur	bursement chanç	ged to 100% (Toll	Credits).	e per current estim	ate		Total:	50,000
3338	НВР	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	•								Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Respoi	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					10,000				10,000
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					10,000				10,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3338	HBP	R/W			-10,000		10,000				
Fed Reir	Local Match nb. Rate: 100.00%	10/16/	2018 DLA Admin	Not roady to ad a	within 6 months	DW funds moved	from FFY 19/20 to	21/22 NEDA not	t vot cloor		
	115. Tate: 100.007	10/10/.	2010 DLA-Adillilli.	Not ready to ad	within o months. I	TW fullus filoveu	110111111119/2010	ZI/ZZ. NEI A IIO	yet clear.	Total:	
3338	HBP	R/W	-10,000		10,000						
Cad Dais	Local Match	10/10/	0040 51 4 4 1 .			D)A/ 5	5	40/00 NEDA			
rea. Reir	mb. Rate: 100.00%	10/10/	2016 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A					from FFY 16/17 to 2 to 2018/19-23/24		yet clear. 8/25/2019 npact funds in the	Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%						ne fall survey. 8/25 impact funds in th		n: Fundline zeroed out cle.	Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%								yet clear. 8/25/2019	Total:	
			amin: Fundline z t FTIP cycle.	eroed out due to r	TIP cycle migration	on: 2016/17-21/2	2 to 2018/19-23/24	. This does not in	npact funds in the		
3338	НВР	R/W	•								
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A					om FFY 14/15 to 1 0 to 2016/17-21/22		yet clear. 8/17/2017 npact funds in the	Total:	
3338	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2013 8		7 DLA-Admin: Fui					equested in September 7-21/22. This does not	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa Responsible Agency 18/19 22/23 Prior 19/20 20/21 21/22 23/24 Beyond Total HBP R/W 3338 Local Match Fed. Reimb. Rate: 100.00% 6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. HBP R/W 3338 Local Match Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3338 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10,000 **New Project CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 840,000 840,000 Local Match LSSRP Bond Local AC 840,000 840,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3338 HBP CON 178,000 178,000 Local Match Fed. Reimb. Rate: 100.00% 7/15/2015 Michael McCollum: Adjust Construction per Agency request. Total: 178,000 3338 HBP CON 662,000 -662,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

CON

New Project

662,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

HBP

Local Match Fed. Reimb. Rate: 100.00%

3338

662,000

662,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	95,000								95,000
R/W					15,000				15,000
CON								1,036,000	1,036,000
Total	95,000				15,000			1,036,000	1,146,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	84,104				15,000			1,036,000	1,135,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000				15,000			1,036,000	1,146,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000								95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3324	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Reir	mb. Rate: 88.53%		15 Michael McCollu n f/y 14/15.	m: Amend progra	amming to reflect	original authorizati	ion of \$45k for PE a	and the subseque	nt increase request to	Total:	-5,000
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Eric Bost: Feder 0 DLA-Admin: Rein 9 Michael McCollun	nbursement chan	ged to 100% (Toll	Credits).	current estimate			Total:	55,000
3324	НВР	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reii	mb. Rate: 88.53%	4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project									45,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Co

County: Colusa

Danna	برم مرمان م		Drion	18/19	10/20	20/24	24/22	22/22	22/24	Davand	T-4-1
Respon	nsible Agency		Prior	16/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					15,000				15,00
	L	Local Match									
	LS	SSRP Bond									
		Local AC									
		Total					15,000				15,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3324	HBP	R/W			-15,000		15,000				·
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/23/20 Survey	•	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 19/20 to 2	21/22. As request	ed in September 201	9 Total:	
3324	HBP	R/W	-15,000		15,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/20/20	017 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 17/18 to 1	19/20. NEPA not	yet clear.	Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A					from FFY 16/17 to 2 to 2018/19-23/24		t yet clear. 8/25/2019 npact funds in the	9 Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%						ne fall survey. 8/25 impact funds in th		n: Fundline zeroed o cle.	ut Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A					om FFY 15/16 to 1 2 to 2018/19-23/24		yet clear. 8/25/2019 mpact funds in the	Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A		•			om FFY 14/15 to 1 0 to 2016/17-21/22		yet clear. 8/17/2017 npact funds in the	Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2013 S		DLA-Admin: Fur					equested in Septeml 7-21/22. This does	i Otal.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa Responsible Agency Prior 18/19 22/23 19/20 20/21 21/22 23/24 Beyond Total HBP R/W 3324 Local Match Fed. Reimb. Rate: 100.00% 6/14/2011 Michael McCollum: Funds program year changed per Agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. HBP R/W 3324 Local Match Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3324 HBP R/W 15,000 15,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 15,000 **New Project CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,036,000 1,036,000 Local Match LSSRP Bond Local AC 1,036,000 Total 1,036,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3324 HBP CON 216,000 216,000 Local Match Fed. Reimb. Rate: 100.00% 7/9/2015 Michael McCollum: Amend Construction funds per Ex. 6-D submitted by agency. Total: 216,000 3324 HBP CON 820,000 -820,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. HBP CON

820,000

New Project

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3324

Local Match Fed. Reimb. Rate: 100.00% 820,000

820,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Del Norte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Del Norte County

3571

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge. 8/12/2010: Toll Credits programmed for PE, R/W, & CON.

		Fe	d Proj: BRLO-5901	(044)						
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	975,000	350,000			375,000				1,700,0
	R/W	/			220,000					220,0
	CON	ı							10,200,000	10,200,0
	Tota	975,000	350,000		220,000	375,000			10,200,000	12,120,0
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	975,000	350,000		220,000	375,000			10,200,000	12,120,0
	Local Match	n i								
	LSSRP Bond	1								
	Local AC	;								
	Tota	975,000	350,000		220,000	375,000			10,200,000	12,120,0
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	975,000	350,000			375,000				1,700,0
	Local Match	n								
	LSSRP Bond	ı								
	Local AC									
	Tota	975,000	350,000			375,000				1,700,0
hase F	Funding Details:									
oj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
571	HBP PE Local Match				-375,000	375,000				
d. Rein	nb. Rate: 100.00% 10/9/	2020 DLA-Admin: N	ot ready to ad withi	n 6 months. PE f	unds moved from F	FFY 20/21 to 21/22	2. NEPA not yet o	elear.	Total:	
571	HBP PE				375,000	-375,000				
	Local Match									
ı. Keir	nb. Rate: 100.00% 9/21/	2020 Rachel Barry:	As requested in 202	20 HBP Survey.					Total:	_
571	HBP PE Local Match		-375,000			375,000				
l. Rein		2019 Linda Newton:	Revise PE funding	to amount neces	ssary to complete N	IEPA.			Total:	

Caltrans, Division of Local Assistance

PΕ

-100,000

425,000

2/27/2019 Rachel Barry: As requested by agency in Exhibit 6-D dated 2/27/19.

-325,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total HBP PΕ 625,000 3571 300,000 325,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2018 Rachel Barry: As requested in the 2018 HBP Survey. Total: 625,000 HBP PΕ 3571 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey. Total: 100,000 PΕ HBP 275,000 275,000 3571 Local Match Fed. Reimb. Rate: 100.00% 12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D. Total: 275.000 PΕ 3571 HBP 38,750 38,750 Local Match Fed. Reimb. Rate: 100.00% 10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey. Total: 38.750 PΕ 3571 HBP 661,250 661,250 Local Match Fed. Reimb. Rate: 100.00% 8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 661,250 8/12/2010 Linda Newton: New HBP eligible project. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 220,000 220,000 Local Match LSSRP Bond Local AC 220,000 220,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Total Phase 3571 HBP R/W 220,000 -220,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/19/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with Total: **EPSP** 3571 HBP R/W -220.000 220.000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: 3571 HBP R/W 220.000 -220,000 Local Match

Fed. Reimb. Rate: 100.00%

9/21/2020 Rachel Barry: As requested in 2020 HBP Survey. County must obligate RW in 20/21 to make the 10 year PE rule.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3571	HBP Local Match	R/W			-220,000		220,000				
Fed. Reir	mb. Rate: 100.00%)	10/15/2018 DLA-Admin: Not	ready to ad with	nin 6 months. RW	funds moved fror	m FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3571	HBP Local Match	R/W			120,000						120,000
Fed. Reir	mb. Rate: 100.00%)	9/20/2018 Rachel Barry: As	requested in 20	18 HBP Survey.					Total:	120,000
3571	HBP Local Match	R/W	-100,000		100,000						
Fed. Reir	mb. Rate: 100.00%)	10/9/2017 DLA-Admin: Not r	eady to ad withi	n 6 months. RW fo	unds moved from	FFY 17/18 to 19/20). NEPA not yet o	clear.	Total:	
3571	HBP Local Match	R/W	100,000		-100,000						
Fed. Reir	mb. Rate: 100.00%)	9/20/2017 Mark Mueller: as ı	requested in the	2017 HBP Survey					Total:	
3571	HBP Local Match	R/W	-100,000		100,000						
Fed. Reir	mb. Rate: 100.00%)	10/10/2016 DLA-Admin: Not	ready to ad with	nin 6 months. RW	funds moved fror	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3571	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/17/2015 DLA-Admin: Not DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
3571	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%)	9/14/2015 Katie Everett: Mov FTIP cycle migration: 2016/1						ne zeroed out due to	Total:	
3571	HBP Local Match	R/W	50,000					-			50,000
Fed. Reir	mb. Rate: 100.00%)	12/31/2014 Brett Gronemeye	r: Update per lo	ocal agency submit	ted LAPG exhibit	: 6-D. Increasing R/	W to \$100k total.		Total:	50,000
3571	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/23/2014 DLA-Admin: Not DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
3571	НВР	R/W									
Fed. Reir	Local Match mb. Rate: 100.00%		10/1/2014 Mark Mueller: Not Survey. 8/25/2019 DLA-Adm funds in the current FTIP cyc	in: Fundline ze				•	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total R/W HBP 3571 Local Match Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3571 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3571 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. HBP R/W 3571 Local Match Fed. Reimb. Rate: 100.00% 9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Total: Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3571 HBP R/W 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 50,000 8/12/2010 Linda Newton: New HBP eligible project **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 10,200,000 10,200,000 Local Match LSSRP Bond Local AC 10,200,000 Total 10,200,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3571 HBP CON -10,200,000 10,200,000 Local Match Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3571 HBP -10,200,000 10,200,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3571	HBP Local Match	CON				10,200,000				-5,460,000	4,740,000
ed. Rei	mb. Rate: 100.00%	9/20	0/2018 Rachel Barry: /	As requested in 20	18 HBP Survey.					Total:	4,740,000
3571	HBP Local Match	CON					-5,460,000			5,460,000	
ed. Rei	mb. Rate: 100.00%		24/2017 DLA-Admin: N strain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3571	HBP Local Match	CON				-5,460,000	5,460,000				
ed. Rei	mb. Rate: 100.00%		24/2017 DLA-Admin: 1 strain the FTIP (PUSH					/22. Action taker	n to financially	Total:	
3571	HBP Local Match	CON			-5,460,000	5,460,000					
ed. Rei	mb. Rate: 100.00%		24/2017 DLA-Admin: N strain the FTIP (PUSH	,)/21. Action taker	n to financially	Total:	
3571	HBP Local Match	CON		-5,460,000	5,460,000						
ed. Rei	mb. Rate: 100.00%		23/2017 DLA-Admin: 1 strain the FTIP (PUSH	,)/20. Action taker	to financially	Total:	
3571	HBP Local Match	CON		5,460,000						-5,460,000	
ed. Rei	mb. Rate: 100.00%	9/20	0/2017 Mark Mueller: /	As requested in the	e 2017 HBP Surve	y.				Total:	
3571	HBP Local Match	CON			-5,460,000					5,460,000	
ed. Rei	mb. Rate: 100.00%		25/2016 DLA-Admin: N strain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3571	HBP Local Match	CON		-5,460,000	5,460,000						
ed. Rei	mb. Rate: 100.00%		29/2015 DLA-Admin: 1 strain the FTIP (PUSH					9/20. Action taker	to financially	Total:	
3571	HBP Local Match	CON	-5,460,000	5,460,000							
ed. Rei	mb. Rate: 100.00%		29/2015 DLA-Admin: 1 strain the FTIP (PUSH	•				3/19. Action taker	n to financially	Total:	
3571	HBP Local Match	CON	5,460,000							-5,460,000	
-od Doi:	mb. Rate: 100.00%	Q/1 <i>I</i>	1/2015 Katie Everett: I	Move CON forward	1 to FEV 18/10 1 In	date ner 2015 Su	NAV.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3571	HBP Local Match	CON								1,535,000	1,535,000
Fed. Reir	mb. Rate: 100.00%	ò	12/10/2014 Brett Gronemey	er: Update per lo	ocal agency submi	tted LAPG exhibit	6-D.			Total:	1,535,000
3571	HBP	CON	-3,925,000							3,925,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10/28/2014 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3571	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		11/14/2013 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program tl	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3571	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		11/14/2013 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3571	HBP Local Match	CON	3,925,000			-		-		-3,925,000	
ed. Reir	mb. Rate: 100.00%	ò	9/20/2013 Bob Baca: Fund	ling change per B	Bridge Survey, rece	eived 9/19/2013.				Total:	
3571	HBP Local Match	CON	-3,925,000							3,925,000	
ed. Reir	mb. Rate: 100.00%		10/26/2012 DLA-Admin: No constrain the FTIP (PUSH).	ot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 15/16 to Bo	eyond. Action take	en to financially	Total:	
3571	НВР	CON	,								
	Local Match		40/00/0040 51444								
-ea. Keir	nb. Rate: 100.00%		10/26/2012 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program tl	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3571	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		9/13/2012 Bob Baca: Upda DLA-Admin: Fundline zerod current FTIP cycle.							Total:	
3571	HBP Local Match	CON									
-ed. Reir	mb. Rate: 100.00%	-	10/20/2011 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agend	су	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3571	HBP Local Match	CON	5,000								5,000
Fed. Re	mb. Rate: 100.0	00% 10/27/2	2010 Bob Baca: Upda	te per agency sı	ubmitted Exhibit 6	.D				Total:	5,000
3571	HBP Local Match	CON	648,250								648,250
Fed. Re	mb. Rate: 100.0	00% 10/26/2	2010 Bob Baca: Upda	te per agency re	submitted 2010 F	ederal Highway B	ridge Program Sur	vey.		Total:	648,250
3571	HBP Local Match	CON	3,271,750								3,271,750
Fed. Re	mb. Rate: 100.0		010 Linda Newton: Re 010 Linda Newton: Ne		,	oll Credits).				Total:	3,271,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond

Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing. 1/20/2011: Toll Credits programmed for PE, R/W & CON.

		F	ed Proj: BR-NBIL	.(510)						
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	575,000								575,000
	R/W			90,000						90,000
	CON								3,024,000	3,024,000
	Total	575,000		90,000					3,024,000	3,689,000
Fund Source Sum	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	575,000		90,000					3,024,000	3,689,000
Lo	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	575,000		90,000					3,024,000	3,689,000
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	575,000								575,000
Lo	ocal Match									
LSS	SRP Bond									
	Local AC									
	Total	575,000								575,000
Funding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP F	PE	275,000								275,000

Phase I	Funding Details:											
Proj id	Funds Src	Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3763	HBP	PE		275,000								275,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6		lichael McCollum: lichael McCollum:		•	,	re review of 6-A/6-	D prior to authoriz	ation.	Total:	275,000
3763	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	10/6/2011 M		Change amou	nts in PE to reflec	t the years in whic	ch they were autho 8. This does not in		DLA-Admin: current FTIP cycle.	Total:	
3763	HBP	PE		300,000								300,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6		lichael McCollum:		U	,				Total:	300,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Coun

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			90,000						90
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total			90,000						90
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3763		R/W			90,000		-90,000				
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%	9/12/20 Survey	•	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 21/22 to 1	9/20. As request	ed in September 201	19 Total:	
3763	HBP	R/W		-90,000			90,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/16/2	018 DLA-Admin: I	Not ready to ad wi	thin 6 months. RW	/ funds moved fr	om FFY 18/19 to	21/22. NEPA not	t yet clear.	Total:	
3763	HBP	R/W		90,000	-90,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/28/20 Survey	•	ready to ad within	n 6 months. RW fu	nds moved from	FFY 19/20 to 18/	19. As requested	d in September 2018	Total:	
3763	HBP	R/W	-90,000		90,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/12/2	017 DLA-Admin: I	Not ready to ad wi	thin 6 months. RW	/ funds moved fr	om FFY 17/18 to	19/20. NEPA not	t yet clear.	Total:	
3763	HBP	R/W									
	Local Match										
-ed. Rei≀	mb. Rate: 100.00%	9/27/20 Fundlin	17 Harminder Bas e zeroed out due t	i: Not ready to ad o FTIP cycle migra	within 6 months. A	As requested by 22 to 2018/19-23	agency in Septer 3/24. This does n	nber 2017 Survey ot impact funds ir	v. 8/25/2019 DLA-Adn the current FTIP cy	dmin: Total: cle.	
3763	HBP	R/W						·	•		
	Local Match										
ed. Reir	mb. Rate: 100.00%		116 Michael McColl cle migration: 201						ndline zeroed out du	e to Total:	
3763	HBP	R/W	-			•		<u> </u>			
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-Ad	115 DLA-Admin: N dmin: Fundline zer FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3763	HBP I	R/W									
Fed. Reir	mb. Rate: 100.00%		in: Fundline zero	t ready to ad withir ed out due to FTIF				•		Total:	
3763	Local Match	R/W	90,000								90,000
ed. Reir	mb. Rate: 100.00%			ım: Reimbursemei ım: Add R/W phas			/6-D before autho	rization.		Total:	90,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,024,000	3,024,0
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total								3,024,000	3,024,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3763	HBP (CON							-3,024,000	3,024,000	
ed Reir	Local Match mb. Rate: 100.00%			t ready to ad withir . Attempt will be m				yond. Action tak	en to financially	Total:	
3763	HBP (CON						-3,024,000	3,024,000		
ed. Reir	mb. Rate: 100.00%			t ready to ad withir . Attempt will be m				/24. Action taken	to financially	Total:	
3763	HBP (Local Match	CON						3,024,000		-3,024,000	
ed. Reir	mb. Rate: 100.00%	9/17/2020 2020 Surv		Not ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond t	o 22/23. As requ	ested in September	Total:	
3763	HBP (Local Match	CON					-3,024,000			3,024,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				Beyond. Action ta	ken to financially	Total:	
3763	HBP (CON					3,024,000			-3,024,000	
ed. Reir	Local Match mb. Rate: 100.00%	9/28/2018 Survey.	Tou Vang: Not r	eady to ad within 6	6 months. CON fu	inds moved from	FFY Beyond to 21	/22. As requeste	d in September 2018	 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3763	HBP Local Match	CON					-3,024,000			3,024,000	
Fed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
3763	HBP Local Match	CON				-3,024,000	3,024,000				
Fed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 20/21 to 21/2 shown.	2. Action taken	to financially	Total:	
3763	HBP Local Match	CON			-3,024,000	3,024,000					
ed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 19/20 to 20/2 shown.	1. Action taken	to financially	Total:	
3763	HBP Local Match	CON			3,024,000					-3,024,000	
ed. Reir	nb. Rate: 100.00%	*	larminder Basi: 2017 Survey.	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond to	19/20. As reque	ested by agency in	Total:	
3763	HBP Local Match	CON								1,212,000	1,212,000
ed. Reir	mb. Rate: 100.00%			m: Reimburseme m: Additional Cor	•	,	ey. Review 6-A/6-D b	efore authorizati	on.	Total:	1,212,000
3763	HBP Local Match	CON								1,812,000	1,812,000
⁻ ed. Reir	nb. Rate: 100.00%	.,,		m: Reimburseme m: New Project -	0	'				Total:	1,812,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

03

County: Glenn

sponsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Glenn County		1/20/20	E NO. 00L0054, C 111: Toll Credits p Proj: BR-NBIL(51	rogrammed for Pl		$k,\;\;Replace\;the\;c$	existing 2 lane Lov	w Water Crossing wi	ith a new 2 lane brid	lge.
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	600,000								600
	R/W	90,000								90
	CON							3,500,000		3,500
	Total	690,000						3,500,000		4,190
Fund Source Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
	Fed \$	690,000	ĺ					3,500,000		4,19
Loca	l Match									
LSSR	P Bond									
Lo	ocal AC									
	Total	690,000						3,500,000		4,19
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	600,000								60
Loca	l Match									
LSSR	P Bond									
Lo	ocal AC									
	Total	600,000								600
se Funding Details:										
id Funds Src Ph	nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2 HBP PE Local Match										
Reimb. Rate: 100.00%	10/6/2011	Michael McCollu	m: Reimburseme m: Amend PE fun 5/16 to 2012/13-17	ds to reflect year	of authorization.			roed out due to FTII	Total:	
2 HBP PE Local Match		600,000								600,00

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

1/20/2011 Michael McCollum: New project - Programing funds for all phases.

600,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

	istrict: 03 nsible Agency	County:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respon	isible Agency		THO	10/10	10/20	20/21	21722	22/20	20124	Боуопа	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
•		Fed \$	90,000							-	90,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	90,000								90,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3782	HBP Local Match	R/W	90,000		-90,000						
ed. Rein	nb. Rate: 100.00%	8/15/2 EPSP.		Not ready to ad	within 6 months. F	RW funds moved	from FFY 19/20	to 16/17. Phase	being advanced with	Total:	
3782	HBP Local Match	R/W	-90,000		90,000						
ed. Rein	nb. Rate: 100.00%	10/10/	2016 DLA-Admin: N	ot ready to ad wi	hin 6 months. RW	/ funds moved fro	om FFY 16/17 to	19/20. NEPA not	yet clear.	Total:	
3782	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%		016 Michael McCollu FTIP cycle migration				-		Fundline zeroed out cle.	Total:	
3782	HBP	R/W									
	Local Match										
-ed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•						Total:	
3782		R/W									
Tad Dain	Local Match	0.107.10	044 51 4 4 1 1 1		: 0 II DW		EE\(40\(44\)	IS/40 NEDA .	0/47/0047		
-ea. Kein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•				•		Total:	
3782	НВР	R/W	85,000								85,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		013 Michael McCollu 013 Michael McCollu		•	,		ırvey.		Total:	85,000
3782	HBP Local Match	R/W	5,000								5,000
-ed. Rein	nb. Rate: 100.00%		011 Michael McCollu 011 Michael McCollu		•	,				Total:	5,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Cou

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							3,500,000		3,500,000
		ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total							3,500,000		3,500,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3782	HBP	CON						-3,500,000	3,500,000		
Fed. Reir	Local Match mb. Rate: 100.00%		020 DLA-Admin: F				23 to 23/24. Action t	aken to financia	ally constrain the FTIP	Total:	
3782	HBP Local Match	CON	,		. , ,		-3,500,000	3,500,000			
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: f l). Attempt will be				22 to 22/23. Action t	aken to financia	ally constrain the FTIP	Total:	
3782	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	11/2/20 (PUSH	020 DLA-Admin: f l). Attempt will be	Ready to Advertis made to program	e. CON funds mo this project in yea	oved from FFY 20/ ar shown.	21 to 21/22. Action t	aken to financia	ally constrain the FTIP	Total:	
3782	HBP	CON				3,500,000		-3,500,000			
	Local Match							_			
Fed. Reir	mb. Rate: 100.00%	10/24/2	2020 DLA-Admin:	Reschedule CON	N funding from FF	Y 22/23 to 20/21 a	as requested in HBP	Survey.		Total:	
3782	Local AC (HBP)	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/24/2	2020 DLA-Admin:	Removed AC as	requested in 202	0 HBP Survey.				Total:	
3782	Local AC (HBP)	CON					3,500,000	-3,500,000			
	Local Match						-,,	-,,			
Fed. Reir	mb. Rate: 100.00%	3/31/20	020 DLA-Admin: /	Added AC to CON	I for NEARLY Rea	ady to Advertise p	roject.			Total:	
3782	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%			•		l funds moved fror ject in year shown		3. Action taken	to financially constrain	Total:	
3782	HBP Local Match	CON				-3,500,000	3,500,000				
Fed. Reir	mb. Rate: 100.00%					l funds moved fror ject in year shown		2. Action taken	to financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3782	HBP Local Match	CON				3,500,000				-3,500,000	
Fed. Reir	nb. Rate: 100.00%	3/2	6/2020 DLA-Admin: NE	ARLY Ready to A	dvertise. CON fu	nds moved from F	FY Beyond to 20/2	21. Project Nearly	y ready to advertise.	Total:	
3782	HBP Local Match	CON							-3,500,000	3,500,000	
Fed. Reir	nb. Rate: 100.00%		/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH).					eyond. Action tal	ken to financially	Total:	
3782	HBP Local Match	CON						-3,500,000	3,500,000		
Fed. Reir	nb. Rate: 100.00%		30/2019 DLA-Admin: Nonstrain the FTIP (PUSH).					3/24. Action take	n to financially	Total:	
3782	HBP Local Match	CON					-3,500,000	3,500,000			
Fed. Reir	nb. Rate: 100.00%		30/2019 DLA-Admin: Nonstrain the FTIP (PUSH).					2/23. Action take	n to financially	Total:	
3782	HBP Local Match	CON					3,500,000			-3,500,000	
Fed. Reir	nb. Rate: 100.00%		2/2019 Vlad Popko: Not 19 Survey.	ready to ad withi	n 6 months. CON	I funds moved fron	n FFY Beyond to 2	21/22. As reques	ted in September	Total:	
3782	HBP Local Match	CON					-3,500,000			3,500,000	
Fed. Reir	nb. Rate: 100.00%		25/2018 DLA-Admin: Nonstrain the FTIP (PUSH).					eyond. Action tal	ken to financially	Total:	
3782	HBP Local Match	CON				-3,500,000	3,500,000				
Fed. Reir	nb. Rate: 100.00%		24/2018 DLA-Admin: Nonstrain the FTIP (PUSH).					1/22. Action take	n to financially	Total:	
3782	HBP Local Match	CON				3,500,000				-3,500,000	
Fed. Reir	nb. Rate: 100.00%		8/2018 Tou Vang: Not rorvey.	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 20	/21. As requeste	d in September 2018	Total:	
3782	HBP Local Match	CON					-3,500,000			3,500,000	
Fed. Reir	nb. Rate: 100.00%		24/2017 DLA-Admin: Nonstrain the FTIP (PUSH).					eyond. Action tal	ken to financially	Total:	
3782	HBP Local Match	CON		-		-3,500,000	3,500,000				
Fed. Reir	nb. Rate: 100.00%		24/2017 DLA-Admin: Nonstrain the FTIP (PUSH).					1/22. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respon	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Тооро	- Indibio 7 Igorioy										Total
3782	HBP Local Match	CON			-3,500,000	3,500,000					
ed. Reir	mb. Rate: 100.00%			•		ON funds moved fro this project in year		0/21. Action taker	to financially	Total:	
3782	HBP	CON			3,500,000					-3,500,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		' Harminder Basi: er 2017 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested by agency in	Total:	
3782	HBP	CON								3,500,000	3,500,000
	Local Match										
[:] ed. Reir	mb. Rate: 100.00%				ent changed to 10 - Programing fund	,				Total:	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

			Fed	d Proj: BRLO-591	1(057)						
	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
ſ		PE	430,000								4
Ī		R/W					95,000				
		CON								1,740,000	1,7
		Total	430,000				95,000			1,740,000	2,2
	Fund Source Su	ımmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tot
		Fed \$	430,000				95,000			1,740,000	2,2
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	430,000				95,000			1,740,000	2,2
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tot
		Fed \$	430,000								4
		Local Match									
	L	SSRP Bond									
		Local AC									
L		Total	430,000								4
e F	unding Details:										
d	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
	HBP Local Match	PE									
eim	nb. Rate: 100.00%	Septen	017 Harminder Basi nber 2017 Survey. oes not impact fund	8/25/2019 DLA-Ad	lmin: Fundline ze					Total:	
	HBP Local Match	PE	125,000								125,0
eim	nb. Rate: 100.00%	9/30/20	016 Michael McColl	um: Move funds to	the 16/17 fiscal y	ear per the fall sur	vey.			Total:	125,0

Fed. Reimb. Rate: 100.00%

HBP

Local Match

4081

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

not impact funds in the current FTIP cycle.

PΕ

See the appropriate FTIP/FSTIP for current funding commitments. District: 03 County: Glenn 18/19 22/23 Responsible Agency Prior 19/20 20/21 21/22 23/24 Beyond Total PΕ 4081 HBP Local Match Fed. Reimb. Rate: 100.00% 9/23/2014 Michael McCollum: Move funds per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4081 HBP Local Match Fed. Reimb. Rate: 100.00% 8/8/2013 Harminder Basi: Per RFA submitted on 07/30/2013: 10/8/2013 Michael McCollum: Add remaining PE in this fiscal year per the Total: fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 4081 HBP PΕ 305,000 305,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits) Total: 305,000 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 95,000 95,000 Local Match LSSRP Bond Local AC 95,000 Total 95,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4081 HBP R/W -95,000 95,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: HBP R/W 4081 95,000 -95,000 Local Match Fed. Reimb. Rate: 100.00% 9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Total: Survey. 4081 HBP R/W -95,000 95,000 Local Match Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: 4081 HBP R/W -95,000 95,000 Local Match

Caltrans, Division of Local Assistance

Survey.

R/W

Fed. Reimb. Rate: 100.00%

HBP

Local Match Fed. Reimb. Rate: 100.00%

4081

3/30/2021, 4:54 PM

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

95,000

-95,000

9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4081	HBP Local Match	R/W	-95,000	95,000							
Fed. Rei	mb. Rate: 100.009	% 9/22/2015	Michael McCollur	n: Move R/W fund	ls to the 18/19 fisc	cal year per the fa	ll survey.			Total:	
4081	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.009		n: Fundline zeroe	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
4081	HBP Local Match	R/W									
⁻ed. Reiı	mb. Rate: 100.009		n: Fundline zeroe	•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
4081	HBP Local Match	R/W	95,000								95,000
ed. Reir	mb. Rate: 100.009		Harminder Basi: Harminder Basi:		•	(Toll Credits).				Total:	95,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,740,000	1,740,0
		Local Match									
	L	SSRP Bond									
		Local AC									
D		Total								1,740,000	1,740,0
Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4081	HBP Local Match	CON		.0,10	.0/20		-1,740,000			1,740,000	Total
Fed. Reir	mb. Rate: 100.009	% 9/28/2018 Survey.	Tou Vang: Not re	eady to ad within 6	months. CON fu	unds moved from	FFY 21/22 to Beyo	ond. As requested	in September 201	8 Total:	
4081	HBP Local Match	CON					1,740,000			-1,740,000	
Fed. Reir	mb. Rate: 100.009		Harminder Basi: r 2017 Survey.	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	uested by agency ir	Total:	
4081	HBP Local Match	CON	-1,740,000							1,740,000	
⁻ed. Reiı	mb. Rate: 100.009		DLA-Admin: Not the FTIP (PUSH).	ready to ad withir	6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Count

County: Glenn

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total CON 1,740,000 4081 HBP 1,740,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Total: 1,740,000 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	620,000								620,000
R/W	60,000								60,000
CON								4,964,000	4,964,000
Total	680,000							4,964,000	5,644,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	680,000							4,964,000	5,644,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000							4,964,000	5,644,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	620,000								620,000
Local Match									
LSSRP Bond									
Local AC									
Total	620,000	·							620,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3748	HBP	PE	18,000								18,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 6/16/20	17 Linda Newton: Th	nis fund line is to o	correct an entry er	ror for the PE fund	ding to match the r	equested funding	on the application.	Total:	18,000
3748	HBP	PE	-18,000								-18,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 10/23/2	014 DLA-Admin: Re	evise funding in 13	3/14 to removed u	n-programming.				Total:	-18,000
3748	HBP	PE	-857,000								-857,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 3/21/20	14 Michael McCollur	m: Revise PE per	Ex. 6-A from the	County				Total:	-857,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3748	HBP Local Match	PE				ov (- 11 o - 111)					
ed. Keir	nb. Rate: 100.00%	10/6/2011	B Michael McCollur I Michael McCollur D FTIP cycle migraf	n: Amend PE fur	ids to match their	respective years o			nin: Fundline zeroed	Total: d	
3748	HBP Local Match	PE	1,477,000								1,477,000
ed. Reir	nb. Rate: 100.00%) Michael McCollur) Michael McCollur							Total:	1,477,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	60,000								60,
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000								60
Phase f	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3748	HBP Local Match	R/W	60,000		-60,000						
ed. Reir	nb. Rate: 100.00%		7 Harminder Basi: ing advanced with		vithin 6 months. R	W funds moved fr	om FFY 19/20 to	16/17. As request	ed by agency.	Total:	
3748	HBP Local Match	R/W	-60,000		60,000						
ed. Reir	nb. Rate: 100.00%	10/10/201	16 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	n FFY 16/17 to 19/	20. NEPA not yet	clear.	Total:	
3748	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		6 Michael McCollur e migration: 2016/						ne zeroed out due to	Total:	
3748	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		5 DLA-Admin: Not iin: Fundline zeroe TIP cycle.							Total:	
3748	HBP	R/W									
∍d. Reir	Local Match nb. Rate: 100.00%		I DLA-Admin: Not in: Fundline zeroe	•				•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

County: Glenn

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3748	HBP Local Match	R/W	60,000								60,000
Fed. Rei	mb. Rate: 100.00%		B Michael McCollui B Michael McCollui			% (Toll Credits).				Total:	60,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,964,000	4,964,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								4,964,000	4,964,00
	Funding Details:			40115	10:55	00:5:		00.77			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3748	Local Match	CON							-4,964,000	4,964,000	
Fed. Reii	mb. Rate: 100.00%					funds moved from his project in year		yond. Action tak	en to financially	Total:	
3748	HBP Local Match	CON						-4,964,000	4,964,000		
Fed. Rei	mb. Rate: 100.00%					funds moved from		24. Action taken	to financially	Total:	
3748	HBP Local Match	CON		· ·			-4,964,000	4,964,000			
Fed. Reii	mb. Rate: 100.00%					funds moved from		/23. Action taken	to financially	Total:	
3748	HBP Local Match	CON				-4,964,000	4,964,000				
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: NE				FY 20/21 to 21/22	. Action taken to	financially constrain	Total:	
3748	HBP Local Match	CON				4,964,000				-4,964,000	
Fed. Rei	mb. Rate: 100.00%	3/24/2020	Vlad Popko: NE	ARLY Ready to A	dvertise. CON fur	nds moved from FI	FY Beyond to 20/2	21. As requested	by agency.	Total:	
3748	HBP	CON							-4,964,000	4,964,000	
Fed. Reii	Local Match mb. Rate: 100.00%			•		N funds moved fro		eyond. Action ta	ken to financially	Total:	
3748		CON	a.o. i iii (i 00ii).	Augmpt will be II	ado to program t	no project in year	onown.	-4,964,000	4,964,000		
Fed. Reii	Local Match mb. Rate: 100.00%	10/30/201	9 DLA-Admin: No	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY 22/23 to 2	3/24. Action take	n to financially	 Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3748	HBP Local Match	CON					-4,964,000	4,964,000			
Fed. Reir	mb. Rate: 100.00%			,		N funds moved fro his project in year	om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
3748	HBP Local Match	CON					4,964,000			-4,964,000	
Fed. Reir	mb. Rate: 100.00%	9/12/2019 V 2019 Survey	•	ready to ad within	6 months. CON	I funds moved fror	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3748	HBP Local Match	CON					-4,964,000			4,964,000	
Fed. Reii	mb. Rate: 100.00%					N funds moved fro his project in year	om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
3748	HBP Local Match	CON				-4,964,000	4,964,000				
Fed. Reii	mb. Rate: 100.00%					N funds moved fro his project in year	om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3748	HBP Local Match	CON			-4,964,000	4,964,000					
Fed. Reii	mb. Rate: 100.00%					N funds moved fro this project in year	om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
3748	HBP Local Match	CON		-4,964,000	4,964,000						
Fed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year	om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
3748	HBP Local Match	CON		4,964,000						-4,964,000	
Fed. Reir	mb. Rate: 100.00%		larminder Basi: 2017 Survey.	Not ready to ad w	ithin 6 months.(CON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency in	Total:	
3748	HBP Local Match	CON								-3,398,000	-3,398,000
Fed. Reir	mb. Rate: 100.00%	3/21/2014 M	lichael McCollun	n: Revise Con per	Ex. 6-A from the	e County				Total:	-3,398,000
3748	HBP Local Match	CON								8,362,000	8,362,000
Fed. Reir	mb. Rate: 100.00%			n: Reimbursemer n: New Product -	•	,				Total:	8,362,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Fed Proj: BRLO-5911(047)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	550,000								550,000
R/W	60,000								60,000
CON	ĺ							3,285,500	3,285,500
Total	610,000							3,285,500	3,895,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,000							3,285,500	3,895,500
Local Match									
LSSRP Bond									
Local AC									
Total	610,000							3,285,500	3,895,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	550,000								550,00
Local Match									
LSSRP Bond	ĺ								
Local AC									
Total	550,000								550,00

Phase I	Funding Details:										
Proj id	Funds Src	Pha	ise Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3749	HBP	PE	-60,000								-60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	6/19/2014 Michael McCollum: 6/19/2014 Michael McCollum:		•	,	enly programmed ເ	under PE		Total:	-60,000
3749	HBP	PE	60,000								60,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	0	10/8/2013 Michael McCollum: 10/8/2013 Michael McCollum:		•	% (Toll Credits).				Total:	60,000
3749	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	10/8/2013 Michael McCollum: 10/6/2011 Michael McCollum: FTIP cycle migration: 2010/11	Amend PE fur	ids to match the yea	ar of authorizatio			eroed out due to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 03	County: G	Blenn								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3749	HBP Local Match	PE	550,000								550,000
Fed. Rein	mb. Rate: 100.009) Michael McCollur) Michael McCollur							Total:	550,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	60,000								60,000
		Local Match									
	l	SSRP Bond									
		Local AC									
		Total	60,000								60,000
	Funding Details:										1
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3749	HBP	R/W	60,000		-60,000						
Fed. Rein	Local Match mb. Rate: 100.009		7 Harminder Basi: ing advanced with		within 6 months. F	RW funds moved f	rom FFY 19/20 to	16/17. As request	ed by agency.	Total:	
3749	HBP Local Match	R/W	-60,000		60,000						
Fed. Rein	mb. Rate: 100.009	% 10/10/20 ⁻	16 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	m FFY 16/17 to 19	/20. NEPA not yet	clear.	Total:	
3749	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.009		6 Michael McCollur e migration: 2016/						ne zeroed out due	to Total:	
3749	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.009		5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
3749	HBP Local Match	R/W	60,000								60,000
Fed. Rein	mb. Rate: 100.009		1 Michael McCollur 1 Michael McCollur				under PE.			Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
						Г		T			
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ļ		Fed \$								3,285,500	3,285,50
	L	ocal Match									
ļ	LS	SSRP Bond									
ļ		Local AC									
l		Total								3,285,500	3,285,50
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3749	HBP Local Match	CON							-3,285,500	3,285,500	
Fed. Rein	nb. Rate: 100.00%					ON funds moved im this project in y		Beyond. Action to	aken to financially	Total:	
3749	HBP Local Match	CON						-3,285,500	3,285,500		
Fed. Rein	nb. Rate: 100.00%					ON funds moved on this project in y		23/24. Action tak	en to financially	Total:	
3749	HBP Local Match	CON					-3,285,500	3,285,500			
Fed. Rein	nb. Rate: 100.00%					ON funds moved im this project in y		22/23. Action tak	en to financially	Total:	
3749	HBP Local Match	CON				-3,285,500	3,285,500				
Fed. Rein	nb. Rate: 100.00%					I funds moved froi oject in year showr		/22. Action taken	to financially constrain	Total:	
3749	HBP	CON				3,285,500				-3,285,500	
F. J. D.:	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/24/20)20 Vlad Popko: I	NEARLY Ready to	Advertise. CON	I funds moved froi	n FFY Beyond to	20/21. As request	ed by agency.	Total:	
3749	HBP Local Match	CON							-3,285,500	3,285,500	
Fed. Rein	nb. Rate: 100.00%					CON funds moved im this project in y		to Beyond. Action	taken to financially	Total:	
3749	HBP Local Match	CON						-3,285,500	3,285,500		
Fed. Rein	nb. Rate: 100.00%					CON funds moved im this project in y		to 23/24. Action ta	ken to financially	Total:	
3749	HBP Local Match	CON			-		-3,285,500	3,285,500			
Fed. Rein	nb. Rate: 100.00%					CON funds moved im this project in y		to 22/23. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3749	HBP Local Match	CON					3,285,500			-3,285,500	
Fed. Rei	mb. Rate: 100.00%	9/12/2019 \ 2019 Surve		t ready to ad within	6 months. CON	I funds moved fro	m FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3749	HBP Local Match	CON					-3,285,500			3,285,500	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m			om FFY 21/22 to Bershown.	eyond. Action tak	en to financially	Total:	
3749	HBP Local Match	CON				-3,285,500	3,285,500				
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m			om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3749	HBP	CON			-3,285,500	3,285,500					
	Local Match										
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m			om FFY 19/20 to 20° shown.	/21. Action taken	to financially	Total:	
3749	HBP Local Match	CON		-3,285,500	3,285,500						
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m			om FFY 18/19 to 19 shown.)/20. Action taken	to financially	Total:	
3749	HBP	CON		3,285,500						-3,285,500	
	Local Match										
Fed. Reii	mb. Rate: 100.00%		larminder Basi: 2017 Survey.	Not ready to ad w	ithin 6 months. (CON funds moved	I from FFY Beyond	to 18/19. As requ	lested by agency in	Total:	
3749	HBP	CON								3,285,500	3,285,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%			m: Reimbursemer m: New Project - F	-	,				Total:	3,285,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(049)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	452,000								452,000
R/W	60,000								60,000
CON								2,600,000	2,600,000
Total	512,000							2,600,000	3,112,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	512,000							2,600,000	3,112,000
Local Match									
LSSRP Bond									
Local AC									
Total	512,000							2,600,000	3,112,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	452,000								452,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000								452,000

Phase Fu	unding	Detai	ls:
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	anianing Dolamor										
Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3750	HBP	PE	144,000								144,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		0/8/2013 Michael McCollur 0/8/2013 Michael McCollur		•	% (Toll Credits).				Total:	144,000
3750	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o	1	0/8/2013 Michael McCollur 0/6/2011 Michael McCollur TIP cycle migration: 2010/	n: Amend PE to	reflect the fiscal ye	ear it was authoriz			e zeroed out due to	Total:	
3750	HBP	PE	308,000								308,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		1/2/2010 Michael McCollur 1/2/2010 Michael McCollur		•	,				Total:	308,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 03	County:	Glenn								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	' :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	60,000								60,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	60,000								60,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3750	HBP Local Match	R/W	60,000		-60,000						
Fed. Reir	mb. Rate: 100.00%		017 Harminder Basi: being advanced witl	•	within 6 months. F	RW funds moved	I from FFY 19/20	to 16/17. As requ	ested by agency.	Total:	
3750	HBP Local Match	R/W	-60,000		60,000						
Fed. Reir	mb. Rate: 100.00%	10/10/	2016 DLA-Admin: N	ot ready to ad with	hin 6 months. RW	funds moved from	om FFY 16/17 to	19/20. NEPA not	yet clear.	Total:	
3750	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		016 Michael McCollucycle migration: 2016						ndline zeroed out due t	Total:	
3750	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
3750	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
3750	HBP Local Match	R/W	60,000								60,000
Fed. Reir	mb. Rate: 100.00%		013 Michael McCollu							Total:	60,000

10/8/2013 Michael McCollum: Add R/W phase per fall survey.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,600,000	2,600,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,600,000	2,600,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3750	HBP Local Match	CON							-2,600,000	2,600,000	
Fed. Rein	nb. Rate: 100.00%					ON funds moved to the third funds moved to the		Beyond. Action to	aken to financially	Total:	
3750	HBP Local Match	CON						-2,600,000	2,600,000		
Fed. Rein	nb. Rate: 100.00%					ON funds moved to the state of		23/24. Action tak	en to financially	Total:	
3750	НВР	CON					-2,600,000	2,600,000			
Fed. Rein	Local Match nb. Rate: 100.00%					CON funds moved to to this project in year		22/23. Action tak	en to financially	Total:	
3750	HBP	CON	11 (1 00)	1). Attempt will b	e made to progra	iiii tiiis projectiii y	2,600,000	-2,600,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/31/20	020 DLA-Admin: A	Added AC to CON	I for NEARLY Re	ady to Advertise p	roject.			Total:	
3750	HBP	CON					-2,600,000	2,600,000			
Fed. Rein	Local Match nb. Rate: 100.00%					I funds moved fror eject in year shown		/23. Action taken	to financially constrain	Total:	
3750	HBP Local Match	CON	1 (1 0011). 7 ttolii	pr wiii be made te	program and pro	-2,600,000	2,600,000				
Fed. Rein	nb. Rate: 100.00%					I funds moved fror ject in year shown		/22. Action taken	to financially constrain	Total:	
3750	HBP Local Match	CON	,	-	· ·	2,600,000				-2,600,000	
Fed. Rein	nb. Rate: 100.00%	3/24/20)20 Vlad Popko: N	NEARLY Ready to	Advertise. CON	I funds moved fror	n FFY Beyond to 2	20/21. As request	ed by agency.	Total:	
3750	HBP Local Match	CON							-2,600,000	2,600,000	
Fed. Rein	nb. Rate: 100.00%					CON funds moved om this project in ye		o Beyond. Action	taken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3750	HBP Local Match	CON						-2,600,000	2,600,000		
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m				3/24. Action taker	n to financially	Total:	
3750	HBP Local Match	CON					-2,600,000	2,600,000			
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m				2/23. Action taker	n to financially	Total:	
3750	HBP Local Match	CON					2,600,000			-2,600,000	
ed. Reir	mb. Rate: 100.00%	9/12/2019 \ 2019 Surve		t ready to ad within	6 months. CON	funds moved from	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3750	HBP Local Match	CON					-2,600,000			2,600,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m				eyond. Action tak	en to financially	Total:	
3750	HBP Local Match	CON				-2,600,000	2,600,000				
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m				/22. Action taker	n to financially	Total:	
3750	HBP Local Match	CON		·	-2,600,000	2,600,000					
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m)/21. Action taker	n to financially	Total:	
3750	HBP Local Match	CON		-2,600,000	2,600,000						
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m				0/20. Action taker	n to financially	Total:	
3750	HBP Local Match	CON		2,600,000						-2,600,000	
ed. Reir	mb. Rate: 100.00%		Harminder Basi: r 2017 Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency in	Total:	
3750	HBP Local Match	CON								876,000	876,000
ed. Reir	mb. Rate: 100.00%			m: Reimbursemen m: Increase Constr						Total:	876,000
3750	HBP Local Match	CON				•				1,724,000	1,724,000
ed. Reir	mb. Rate: 100.00%		Michael McCollui Michael McCollui	m: Reimbursemen						Total:	1,724,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BRLO-59	011(063)						
Phase Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	430,000								430,000
	R/W					137,000				137,000
	CON								1,727,000	1,727,000
	Total	430,000				137,000			1,727,000	2,294,000
Fund Source Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	430,000				137,000			1,727,000	2,294,000
L	ocal Match									
LS	SSRP Bond									
	Local AC									
	Total	430,000				137,000			1,727,000	2,294,000
PE Summary	' :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	430,000								430,000
L	ocal Match									
LS	LSSRP Bond									
	Local AC									
Total 430,0		430,000								430,000
Funding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP Local Match	PE									

			Total	430,000								430,000
Phase	Funding Details:											
Proj id	Funds Src	Pha	se	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4230	HBP	PE										
	Local Match											
Fed. Rei	Fed. Reimb. Rate: 100.00% 1/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: 4.			
4230	HBP	PE		180,000								180,000
	Local Match											
Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust PE funds per the fall survey.							Total:	180,000				
4230	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%				in: Fundline zeroe	0 ,	, ,		o request additiona 0 to 2016/17-21/22			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 18/19 22/23 Prior 19/20 20/21 21/22 23/24 Responsible Agency Beyond Total HBP PΕ 4230 Local Match Fed. Reimb. Rate: 100.00% 2/3/2015 Michael McCollum: Move funds to this year using EPSP to authorize PE this year. 8/17/2017 DLA-Admin: Fundline zeroed out Total: due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4230 HBP Local Match Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next Total: fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4230 HBP 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 250,000 10/7/2014 Michael McCollum: New project. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 137,000 137,000 Local Match LSSRP Bond Local AC 137,000 137,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4230 HBP R/W -137,000 137,000 Local Match Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 4230 HBP R/W 30,000 30,000 Local Match Fed. Reimb. Rate: 100,00% 1/5/2018 Harminder Basi: Correction to previous fund line. Total: 30,000 R/W 107,000 4230 HBP -30,000 77,000 Local Match Fed. Reimb. Rate: 100,00% 10/19/2017 Harminder Basi: As requested by Agency in 6-A submitted on 04/19/2017. Total: 77,000 HBP R/W 4230 -30,000 30,000 Local Match Fed. Reimb. Rate: 100.00% 9/22/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey. Total:

Caltrans, Division of Local Assistance

R/W

30,000

10/7/2014 Michael McCollum: New Project.

10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

4230

HBP

Local Match Fed. Reimb. Rate: 100.00%

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30,000

30,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Co

Fed. Reimb. Rate: 100.00%

County: Glenn

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,727,000	1,727,00
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total								1,727,000	1,727,00
Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4230	HBP (CON					-1,727,000			1,727,000	
	Local Match										
ed. Rein	mb. Rate: 100.00%	9/28/2018 Survey.	Tou Vang: Not r	eady to ad within 6	months. CON fu	unds moved from	FFY 21/22 to Beyo	ond. As requested	d in September 2018	Total:	
4230	HBP (CON					1,727,000			-1,400,000	327,000
	Local Match										
ed. Rein	mb. Rate: 100.00%			Not ready to ad w d 6-A submitted o		ON funds moved	from FFY Beyond	to 21/22. As requ	uested by agency in	Total:	327,000
4230	HBP (CON								1,400,000	1,400,000
	Local Match										

10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/7/2014 Michael McCollum: New Project.

1,400,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

	Fe	ed Proj: BRLO-591	1(056)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000								415,00
R/W					60,000				60,00
CON								1,635,000	1,635,00
Total	415,000				60,000			1,635,000	2,110,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000				60,000			1,635,000	2,110,00
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				60,000			1,635,000	2,110,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000								415,00
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match	-	si: Not roady to ad							

		Т	otal 415,000								415,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4080	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	S	/28/2017 Harminder Basi: september 2017 Survey. 8/ his does not impact funds i	25/2019 DLA- <i>A</i>	Admin: Fundline				, , ,	Total:	
4080	HBP	PE	125,000								125,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 9	/30/2016 Michael McCollun	n: Move and a	djust funds into tl	ne 16/17 fiscal yea	ar per the fall surve	ey.		Total:	125,000
4080	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	th	0/26/2014 DLA-Admin: No ne FTIP (PUSH). 8/17/2017 ot impact funds in the curre	DLA-Admin:					,	i Ulai.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 18/19 Prior 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total PΕ 4080 HBP Local Match Fed. Reimb. Rate: 100.00% 9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4080 HBP Local Match Fed. Reimb. Rate: 100.00% 8/20/2013 Harminder Basi: Per RFA submitted on 06/26/2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. HBP PΕ 4080 290,000 290,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Total: 290,000 3/20/2013 Harminder Basi: Per 6A submitted on 02-25-13 21/22 22/23 R/W Summary: Prior 18/19 19/20 20/21 23/24 Beyond Total Fed \$ 60.000 60.000 Local Match LSSRP Bond Local AC 60,000 60,000 Total Phase Funding Details: 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Prior Beyond Funds Src Phase Total 4080 HBP R/W -60,000 60,000 Local Match Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: HBP R/W 60,000 4080 -60,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Total: Survey. R/W 4080 HBP -60,000 60,000 Local Match Fed. Reimb. Rate: 100.00% 10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 4080 HBP R/W 60,000 -60,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in Total: September 2017 Survey HBP R/W -60.000 4080 60.000 Local Match

Caltrans, Division of Local Assistance

Fed. Reimb. Rate: 100.00%

3/30/2021, 4:54 PM

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4080	HBP Local Match	R/W	-60,000	60,000							
Fed. Rei	mb. Rate: 100.009	% 9/30/2016	Michael McCollu	m: Move funds to	the 18/19 fiscal y	ear per the fall su	vey.			Total:	
4080	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.009		in: Fundline zeroe				n FFY 15/16 to 17/ 2018/19-23/24. TI			Total:	
4080	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.009		in: Fundline zeroe				FFY 14/15 to 15/10 2016/17-21/22. TI			Total:	
4080	HBP Local Match	R/W	60,000								60,000
End Pai		10/0/2012	Mish sal MaCallu	na. Daimahumaanaa	-4 -1	00/ (Tall Cas dita)					
reu. Kei	mb. Rate: 100.009			m: Reimbursemer m: Add R/W phase		1% (Toll Credits).				Total:	60,000
4080	HBP	R/W									
		17/7/									
	Local Match	17/44									
Fed. Rei		% 10/8/2013		m: Reimbursemer Per 6A submitted			ithin 6 months			Total:	
Fed. Rei	Local Match	% 10/8/2013 3/20/2013					ithin 6 months	22/23	23/24	Total:	
Fed. Rei	Local Match mb. Rate: 100.009	% 10/8/2013 3/20/2013	Harminder Basi:	Per 6A submitted	on 02-05-2013:	Not ready to ad w		22/23	23/24		
Fed. Rei	Local Match mb. Rate: 100.009	% 10/8/2013 3/20/2013 ry:	Harminder Basi:	Per 6A submitted	on 02-05-2013:	Not ready to ad w		22/23	23/24	Beyond	
Fed. Rei	Local Match mb. Rate: 100.009 CON Summar	% 10/8/2013 3/20/2013 ry: Fed \$	Harminder Basi:	Per 6A submitted	on 02-05-2013:	Not ready to ad w		22/23	23/24	Beyond	
Fed. Rei	Local Match mb. Rate: 100.009 CON Summar	% 10/8/2013 3/20/2013 ry: Fed \$ Local Match LSSRP Bond	Harminder Basi:	Per 6A submitted	on 02-05-2013:	Not ready to ad w		22/23	23/24	Beyond	
Fed. Rei	Local Match mb. Rate: 100.009 CON Summar	% 10/8/2013 3/20/2013 ry: Fed \$ Local Match	Harminder Basi:	Per 6A submitted	on 02-05-2013:	Not ready to ad w		22/23	23/24	Beyond	1,635,00
	Local Match mb. Rate: 100.009 CON Summar	% 10/8/2013 3/20/2013 ry: Fed \$ Local Match LSSRP Bond Local AC	Harminder Basi:	Per 6A submitted	on 02-05-2013:	Not ready to ad w		22/23	23/24	Beyond 1,635,000	1,635,00
	Local Match mb. Rate: 100.009 CON Summar	% 10/8/2013 3/20/2013 ry: Fed \$ Local Match LSSRP Bond Local AC	Harminder Basi:	Per 6A submitted	on 02-05-2013:	Not ready to ad w		22/23	23/24	Beyond 1,635,000	Total 1,635,00 1,635,00
Phase	Local Match mb. Rate: 100.009 CON Summan Funding Details: Funds Src HBP	% 10/8/2013 3/20/2013 ry: Fed \$ Local Match LSSRP Bond Local AC Total	Prior	Per 6A submitted	on 02-05-2013:	Not ready to ad w	21/22			Beyond 1,635,000 1,635,000	1,635,00 1,635,00
Phase Proj id 4080	Local Match mb. Rate: 100.009 CON Summat	% 10/8/2013 3/20/2013 ry: Fed \$ Local Match LSSRP Bond Local AC Total Phase CON	Prior Prior Prior Prior Prior	18/19 18/19	19/20 19/20 in 6 months. COI	20/21 20/21 Vi funds moved from	21/22 21/22 -1,635,000 om FFY 21/22 to Be	22/23	23/24	Beyond 1,635,000 1,635,000 Beyond	1,635,00 1,635,00
Phase Proj id 4080	CON Summar CON Summar Funding Details: Funds Src HBP Local Match	% 10/8/2013 3/20/2013 ry: Fed \$ Local Match LSSRP Bond Local AC Total Phase CON	Prior Prior Prior Prior Prior	18/19 18/19 tready to ad with	19/20 19/20 in 6 months. COI	20/21 20/21 Vi funds moved from	21/22 21/22 -1,635,000 om FFY 21/22 to Be	22/23	23/24	Beyond 1,635,000 1,635,000 Beyond 1,635,000	1,635,00 1,635,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

_	JISTI IST.										
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4080	HBP Local Match	CON				1,635,000				-1,635,000	
Fed. Rei	mb. Rate: 100.00%	9/28/2017 Ha September 2		Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	ested by agency ir	Total:	
4080	HBP	CON								1,635,000	1,635,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		arminder Basi: arminder Basi:		changed to 100%	(Toll Credits).				Total:	1,635,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Respoi	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Gler	nn County	new 2 l		2013: Toll Credits		CH SALT CREEK, (PE, R/W, & CON.	0.8 MI W OF RD #	≴306. Replace ex	xisting 2 lane bridge	with a
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	415,000								415,000
	R/W					100,000				100,000
	CON								2,194,000	2,194,000
	Total	415,000				100,000			2,194,000	2,709,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	415,000				100,000			2,194,000	2,709,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	415,000				100,000			2,194,000	2,709,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	415,000								415,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	415,000								415,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4082 Fed. Reir	Septer	017 Harminder Basi: mber 2017 Survey. 8	/25/2019 DLA-Ad	min: Fundline zer					 Total:	
4000		oes not impact funds	in the current FII	P cycle.						400,000
4082	HBP PE Local Match	190,000								190,000
Fed. Reir		016 Michael McCollu	m: Move funds to	the 16/17 fiscal ye	ear and adjust per	the fall survey.			Total:	190,000
4082 Fed. Rein	the FT	2014 DLA-Admin: No IP (PUSH). 8/17/201 pact funds in the curr	7 DLA-Admin: Fu						ain Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 18/19 22/23 Prior 19/20 20/21 21/22 23/24 Responsible Agency Beyond Total HBP PΕ 4082 Local Match Fed. Reimb. Rate: 100.00% 9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP PΕ 4082 Local Match Fed. Reimb. Rate: 100.00% 8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Move remaining PE to this fiscal year per fall Total: survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 4082 HBP PΕ 225,000 225,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits) Total: 225,000 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 monthsg: Not ready to ad within 6 months R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 100,000 100,000 Local Match LSSRP Bond Local AC 100,000 Total 100,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4082 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 4082 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 9/23/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey. Total: HBP R/W 4082 Local Match Fed. Reimb. Rate: 100,00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP R/W 4082 Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the

current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4082	HBP Local Match	R/W	100,000								100,000
ed. Rei	mb. Rate: 100.00 ^o			Reimbursement of Per 6A submitted		(Toll Credits). Not ready to ad wi	thin 6 months			Total:	100,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,194,000	2,194,00
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								2,194,000	2,194,00
	Funding Details:			10//0	10/00	22/2/	0.1/0.0	00/00	00/01		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4082	HBP Local Match	CON								927,000	927,000
ed. Rei	mb. Rate: 100.00	% 3/8/2018 H	Harminder Basi: /	As request by age	ncy in 6-A dated (02/28/2018				Total:	927,000
4082	HBP Local Match	CON	-1,267,000							1,267,000	
Fed. Rei	mb. Rate: 100.00 ^o		DLA-Admin: No he FTIP (PUSH).		n 6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
4082	HBP Local Match	CON	1,267,000								1,267,000
Fed. Rei	mb. Rate: 100.00	% 3/25/2013	Harminder Basi:	Reimbursement of	changed to 100%					Total:	1,267,000

Per 6A submitted on 02-05-2013: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

			Fe	d Proj: BRLO-591	1(059)	·	J	,			
	Phase Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī		PE	425,000								425,00
		R/W					100,000				100,00
Ī		CON								903,000	903,00
[Total	425,000				100,000			903,000	1,428,00
	Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
[Fed \$	425,000				100,000			903,000	1,428,00
Γ		Local Match									
[l	SSRP Bond									
[Local AC									
[Total	425,000				100,000			903,000	1,428,00
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
[Fed \$	425,000								425,00
		Local Match									
	I	SSRP Bond									
L		Local AC									
Į		Total	425,000								425,00
se F	unding Details:										
id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3	HBP	PE									
	Local Match							_,,			
Reim	nb. Rate: 100.009						om FFY 16/17 to 1 TP cycle migration:			Total:	
			es not impact fund			roca out due to i i	ii cycle migration.	2010/11-21/22 0	0 20 10/ 13-20/24.		
3	НВР	PE	265,000								265,000
-	Local Match										
Keim	nb. Rate: 100.009	% 9/30/20	16 Michael McColl	um: Adjust funds	per the fall survey.					Total:	265,000

4083 HBP Local Match

PΕ

Fed. Reimb. Rate: 100.00%

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 18/19 22/23 Prior 19/20 20/21 21/22 23/24 Responsible Agency Beyond Total PΕ 4083 HBP Local Match Fed. Reimb. Rate: 100.00% 9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4083 HBP Local Match Fed. Reimb. Rate: 100.00% 8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Add remaining PE to this fiscal year per fall Total: survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 4083 HBP PΕ 160,000 160,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits) Total: 160,000 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 100,000 100,000 Local Match LSSRP Bond Local AC 100,000 Total 100,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4083 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 4083 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust funds per the fall survey. Total: R/W 4083 HBP -100,000 100,000 Local Match Fed. Reimb. Rate: 100,00% 9/23/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey. Total: HBP R/W 4083 Local Match

Caltrans, Division of Local Assistance

current FTIP cycle.

Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total HBP R/W 4083 Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4083 HBP R/W 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Total: 100,000 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 903,000 903,000 Local Match LSSRP Bond Local AC 903,000 903,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4083 HBP CON -903,000 903,000 Local Match Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially

Caltrans, Division of Local Assistance

CON

4083

HBP

Local Match Fed. Reimb. Rate: 100.00% constrain the FTIP (PUSH).

903,000

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

903,000

903,000

Total:

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(050)

			ed Pioj. BRLO-38	711(050)						
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	446,000								446,000
	R/W	60,000								60,000
	CON								1,900,000	1,900,000
	Total	506,000							1,900,000	2,406,000
Fund Source Sum	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	506,000							1,900,000	2,406,000
Lo	ocal Match									
LSS	SRP Bond									
	Local AC									
	Total	506,000							1,900,000	2,406,000
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	446,000								446,000
Lo	ocal Match									
LSS	SRP Bond									
	Local AC									
	Total	446,000								446,000
unding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP I	PE	326,000								326,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3751	HBP	PE	326,000								326,000
	Local Match										
Fed. Rei	mb. Rate: 100.009		13 Michael McCollun 113 Michael McCollun		•	% (Toll Credits).				Total:	326,000
3751	НВР	PE	120,000								120,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		010 Michael McCollum 010 Michael McCollum		•	,				Total:	120,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 03	County: 0	Glenn								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
	K/W Sullillary	Fed \$		10/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	<u> </u>		60,000								60,00
		ocal Match				-					
	LS	SSRP Bond				+					
		Local AC	22.222								
Dhooo	LFunding Details:	Total	60,000		<u> </u>						60,00
Proj id		Diversi	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T.4.1
	Funds Src	Phase		10/19		20/21	21/22	22/23	23/24	Беуопа	Total
3751	HBP Local Match	R/W	60,000		-60,000						
ed. Rei	mb. Rate: 100.00%				within 6 months. R	W funds moved	from FFY 19/20 to	16/17. As request	ed by agency.	Total:	
0754			eing advanced with	EPSP.	20.000						
3751	HBP Local Match	R/W	-60,000		60,000						
Fed Rei	mb. Rate: 100.00%	10/10/20	16 DI A-Admin: No	ot ready to ad with	hin 6 months RW	funds moved fro	m FFV 16/17 to 10	/20. NEPA not yet	clear		
	100.0070	10/10/20	TO BEA-Admin. TVC	or ready to ad with	min o montris. TVV	idildə illəved ilə	111111110/17 10 13	720. INEL A HOLYCI	olcai.	Total:	
3751	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%				o the 16/17 fiscal yo 3/19-23/24. This do				ne zeroed out due to	Total:	_
3751	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Adn						18. NEPA not yet α Γhis does not impa		Total:	
3751	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	DLA-Adn						16. NEPA not yet α Γhis does not impa		Total:	
3751	HBP Local Match	R/W	60,000								60,000
⁻ed. Rei	mb. Rate: 100.00%		3 Michael McCollui 3 Michael McCollui		ent changed to 100	% (Toll Credits).				Total:	60,000

10/8/2013 Michael McCollum: Add R/W phase per fall survey.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			[T T		
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,900,000	1,900,00
		ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,900,000	1,900,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3751	HBP Local Match	CON							-1,900,000	1,900,000	
Fed. Reir	mb. Rate: 100.00%					ON funds moved im this project in y		Beyond. Action t	aken to financially	Total:	
3751	HBP Local Match	CON						-1,900,000	1,900,000		
Fed. Reir	mb. Rate: 100.00%					ON funds moved om this project in y		23/24. Action tak	en to financially	Total:	
3751	HBP Local Match	CON					-1,900,000	1,900,000			
Fed. Reir	mb. Rate: 100.00%					ON funds moved im this project in y		22/23. Action tak	cen to financially	Total:	
3751	HBP Local Match	CON				-1,900,000	1,900,000				
Fed. Reir	mb. Rate: 100.00%					I funds moved from		/22. Action taken	to financially constrain	n Total:	
3751	HBP	CON				1,900,000			-1,900,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/24/20	20 Vlad Popko: I	NEARLY Ready to	Advertise. CON	I funds moved from	n FFY 23/24 to 20	0/21. As requested	d by agency.	Total:	
3751	HBP Local Match	CON						-1,900,000	1,900,000		
Fed. Reir	mb. Rate: 100.00%					CON funds moved im this project in y		to 23/24. Action ta	aken to financially	Total:	
3751	HBP Local Match	CON					-1,900,000	1,900,000			
Fed. Reir	mb. Rate: 100.00%					CON funds moved om this project in y		to 22/23. Action ta	aken to financially	Total:	
3751	HBP Local Match	CON	(. 66	,		, -,,	1,900,000			-1,900,000	
Fed. Reir	nb. Rate: 100.00%	9/12/20 2019 S	•	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	lested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3751	HBP Local Match	CON					-1,900,000			1,900,000	
Fed. Reir	mb. Rate: 100.00%	9/28/2018 Survey.	Tou Vang: Not r	eady to ad within 6	months. CON f	funds moved from	FFY 21/22 to Beyon	d. As requested	in September 2018	Total:	
3751	HBP Local Match	CON				-1,900,000	1,900,000				
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
3751	HBP Local Match	CON			-1,900,000	1,900,000					
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
3751	HBP Local Match	CON		-1,900,000	1,900,000						
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3751	HBP Local Match	CON		1,900,000						-1,900,000	
ed. Reir	mb. Rate: 100.00%		Harminder Basi: r 2017 Survey.	Not ready to ad w	ithin 6 months. (CON funds moved	from FFY Beyond to	o 18/19. As requ	ested by agency in	Total:	
3751	HBP Local Match	CON								1,104,400	1,104,400
ed. Reir	mb. Rate: 100.00%			m: Reimbursemer m: Add Constructi	•	,				Total:	1,104,400
3751	HBP Local Match	CON								795,600	795,600
⁻ ed. Reir	mb. Rate: 100.00%			m: Reimbursemer m: New Project - p						Total:	795,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Tresponding Tigerray	Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	582,000		300,000						882,000
R/W			60,000						60,000
CON								6,100,000	6,100,000
Total	582,000		360,000					6,100,000	7,042,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	465,600			300,000				6,100,000	6,865,600
Local Match	116,400		60,000						176,400
LSSRP Bond									
Local AC			300,000	-300,000					
Total	582,000		360,000					6,100,000	7,042,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	465,600			240,000					705,600
Local Match	116,400		60,000						176,400
LSSRP Bond									
Local AC			240,000	-240,000					
Total	582,000		300,000						882,000

		Total	582,000		300,000						882,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1875	Local AC (HBP)	PE			240,000	-240,000					<u> </u>
	Local Match				60,000	-60,000					
Fed. Reir	mb. Rate: 80.00%	8/18/	2020 Vlad Popko: A	dvance funding t	from FFY 21/22 to 1	19/20 using Loca	AC per agency re	equest.		Total:	
1875	HBP	PE			-240,000	240,000					
	Local Match				-60,000	60,000					
Fed. Reir	mb. Rate: 80.00%	8/18/2	2020 Vlad Popko: N	Nove funds from	19/20 to 21/22					Total:	
1875	HBP	PE			240,000		-240,000				
	Local Match				60,000		-60,000				
Fed. Reir	mb. Rate: 80.00%	3/19/	2020 Vlad Popko: F	er agency reque	est. NEPA anticipate	ed to cleared by	May 2020			Total:	
1875	HBP	PE		-240,000			240,000				
	Local Match			-60,000			60,000				
Fed. Reir	mb. Rate: 80.00%		3/2019 DLA-Admin: funding to FFY 21/2	•		E funds moved f	rom FFY 18/19 to 2	21/22. Delivery fa	ilure of phase in 18	/19. Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	LIDD	DE		240.000							240,000
1875	HBP Local Match	PE		240,000 60,000							240,000 60,000
ed. Rei	mb. Rate: 80.00%		/23/2019 DLA-Admin: F	und line failed to de						Total:	300,000
			28/2018 Tou Vang: As r	equested per 6D su	ibmitted on 08/28/2	2018. Cost increa	ase due environm	ental delay.			
1875	HBP	PE	161,600								161,600
ed Rei	Local Match mb. Rate: 80.00%	7/	40,400 11/2011 Michael McColli	ım: DE ingraga n	or Ev 6 A request f	or change in soon	o to ronlocoment	of the bridge			40,400
cu. rtcii	mb. rtate. 80.00%	- //	11/2011 Michael McColl	iiii. PE ilicrease pe	er Ex 0-A request r	or change in scor	be to replacement	. or the bridge.		Total:	202,000
1875	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
ed. Reir	mb. Rate: 80.00%	1/2	26/2011 Michael McColli	um: Correct fund ye	ear and amount for	PE increase req	uest per additiona	al documentation t	rom the County.	Total:	180,000
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
ed. Reir	mb. Rate: 80.00%	10	/20/2009 Michael McCo	lum: Additional PE	per Agency 6-D					Total:	40,000
1875	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
ed. Reir	mb. Rate: 80.00%	8/6	6/2009 Michael McCollui	m: Increase PE per	Agency Ex. 6-D					Total:	60,000
1875	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Reir	mb. Rate: 80.00%									Total:	100,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fe	d \$			60,000					60
	ı	Local Ma	tch								
	L	SSRP Bo	ond								
		Local	AC		60,000	-60,000					
			otal		60,000	,					60
Phase	Funding Details:		<u>'</u>	•	· ·	•		<u>'</u>	<u>'</u>	·	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1875	Local AC (HBP)				60,000	-60,000					
ed. Reir	Local Match mb. Rate: 100.00%	s 8/ ⁻	13/2020 Vlad Popko: Ad	lvance funding from	n FFY 21/22 to 19/2	20 using Local AC	c per agency requ	ıest.		 Total:	
1875	HBP	R/W	·		-60,000	60,000				i otal.	
.5.5	Local Match	1 1/1 1/1			30,000	00,000					
ed. Reir	mb. Rate: 100.00%	8/	13/2020 Vlad Popko: Mo	ve funds from 19/2	0 to 22/23					Total:	
		3,								Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1875	HBP Local Match	R/W			60,000		-60,000				
ed. Reir	nb. Rate: 100.00%		3/19/2020 Vlad Popko: Pe	r agency request t	to move into R/W a	as soon as NEPA	is clear.			Total:	
1875	HBP Local Match	R/W			-60,000		60,000				
ed. Reir	nb. Rate: 100.00%		10/23/2019 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
1875	HBP Local Match	R/W	-60,000		60,000						
Fed. Reir	nb. Rate: 100.00%		3/28/2018 DLA-Admin: No	t ready to ad withi	n 6 months. RW fo	unds moved from	FFY 17/18 to 19/20	. NEPA not yet o	clear.	Total:	
1875	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		9/28/2017 Harminder Basi: September 2017 Survey. & This does not impact funds	3/25/2019 DLA-Ad	min: Fundline zer					Total:	
1875	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		9/30/2016 Michael McCollu FTIP cycle migration: 2016						ne zeroed out due to	Total:	
1875	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		3/18/2015 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
1875	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		3/26/2014 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
1875	HBP Local Match	R/W	60,000								60,000
Fed. Reir	nb. Rate: 100.00%		10/8/2013 Michael McCollu 10/8/2013 Michael McCollu			% (Toll Credits).				Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

D	District: 03	County:	Glenn								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
								Т	,		
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,100,000	6,100,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								6,100,000	6,100,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1875	HBP Local Match	CON				-5,439,000				6,100,000	661,000
Fed. Rein	mb. Rate: 100.00%	9/28/2 Surve	_	ot ready to ad with	in 6 months. CON	I funds moved fro	om FFY 20/21 to E	Beyond. As reque	sted in September 201	8 Total:	661,000
1875	HBP Local Match	CON			-5,439,000	5,439,000					
Fed. Rein	mb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS					to 20/21. Action ta	aken to financially	Total:	
1875	HBP Local Match	CON			5,439,000					-5,439,000	
Fed. Rein	mb. Rate: 100.00%		017 Harminder Ba mber 2017 Survey	,	d within 6 months.	CON funds mov	ved from FFY Bey	ond to 19/20. As	requested by agency ir	Total:	
1875	HBP Local Match	CON	-700,000							5,439,000	4,739,000
Fed. Rein	mb. Rate: 100.00%	7/11/2	011 Michael McCo	llum: Construction	n increase per Ex	6-A request for c	hange in scope to	replacement of th	ne bridge.	Total:	4,739,000
1875	HBP Local Match	CON	380,000								380,000
Fed. Rein	mb. Rate: 100.00%		10 DLA-Admin: R 2009 Michael McC)			Total:	380,000
1875	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	6/11/2 projec	10 DLA-Admin: R 009 DLA-Admin: (t is not ready to ad 13-17/18. This doe	CON funds moved vertise. 5/10/2013	from FFY 2010/1 3 DLA-Admin: Fu	1 to 2011/12. Ac			e FTIP (PUSH). HBP /11-15/16 to	Total:	
1875	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	5/15/2	10 DLA-Admin: R 009 Michael McCo cycle migration: 20	Ilum: Revise cons	struction funds to	match current sch			dline zeroed out due to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

	Diotriot.	- ,	_								
Respo	onsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1875	HBP	CON	320,000								320,000
Fed. Re	Local Match imb. Rate: 100.00	% 4/1/2010	DLA-Admin: Reimb	oursement chang	ed to 100% (Toll o	Credits).				 Total:	320,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Count

County: Humboldt

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000	200,000		600,000	250,000				1,950,000
R/W					25,000				25,000
CON								6,050,800	6,050,800
Total	900,000	200,000		600,000	275,000			6,050,800	8,025,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770	177,060		531,180	243,458			5,356,773	7,105,241
Local Match	103,230	22,940		68,820	31,543			682,557	909,089
LSSRP Bond								11,470	11,470
Local AC									
Total	900,000	200,000		600,000	275,000			6,050,800	8,025,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770	177,060		531,180	221,325				1,726,335
Local Match	103,230	22,940		68,820	28,675				223,665
LSSRP Bond									
Local AC									
Total	900,000	200,000		600,000	250,000				1,950,000

Phase	Fundina	Details:

Proj id	Funds Src	Ph	ase Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1917	HBP	PE					531,180	-88,530				442,650
	Local Match						68,820	-11,470				57,350
Fed. Reir	nb. Rate: 88.53%		9/18/2020 Mark Mu Survey.	ueller:	Not ready to ad withi	n 6 months.	PE funds moved from	FFY 21/22 to 20/21.	As requested	in September 2020	Total:	500,000
1917	HBP	PE				-309,855		309,855				
	Local Match					-40,145		40,145				
Fed. Reir	mb. Rate: 88.53%		10/12/2019 DLA-Ad	dmin:	Not ready to ad within	n 6 months.	PE funds moved from	FFY 19/20 to 21/22.	NEPA not yet	clear.	Total:	
1917	HBP	PE				309,855						309,855
	Local Match					40,145						40,145
Fed. Reir	nb. Rate: 88.53%		9/17/2019 Mark Mu	ueller:	As requested in Sept	tember 2019	Survey.				Total:	350,000
1917	HBP	PE	-177	,060	177,060							
	Local Match		-22	,940	22,940							
Fed. Reir	nb. Rate: 88.53%		9/24/2018 Mark Mu Survey.	ueller:	Not ready to ad withi	n 6 months.	PE funds moved from	FFY 17/18 to 18/19.	As requested	in September 2018	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
тооро.	10.0.0 7 (go.10)									,	. ota.
1917	HBP Local Match	PE	177,060 22,940								177,060 22,940
ed. Rein	mb. Rate: 88.53%		2018 Eileen Crawfo 017 Mark Mueller:			y.				Total:	200,000
1917	HBP Local Match	PE	796,770 103,230								796,770 103,230
ed. Rein	mb. Rate: 88.53%	7/22/20	008 Shannon Mlco	ch: adds HBP re	eplacement funds					Total:	900,000
1917	HBP Local Match	PE	-531,180 -68,820								-531,180 -68,820
ed. Rein	mb. Rate: 88.53%		008 Shannon Mlco strategy for constr		ds from LSSRP.	This is a voluntary	replacement proje	ect with a small co	ntribution toward t	ne Total:	-600,000
1917	HBP Local Match	PE	531,180 68,820								531,180 68,820
ed. Rein	nb. Rate: 88.53%		2007 Mark Mueller g to establish and c			nmed nor have the	y been authorized	for this project. T	he county will need	Total:	600,000
	R/W Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					22,133				22,133
	I	Local Match					2,868				2,868
	L	SSRP Bond									
		Local AC									
		Total					25,000				25,000
	Funding Details:			10/10	40/00	00/04	0.4/0.0	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
917	HBP Local Match	R/W				-22,133 -2,868	22,133 2,868				
d. Rein	mb. Rate: 88.53%	3/22/20 03/18/2		Not ready to ad	within 6 months.	*		21/22. As reques	sted by LAPG 6-D	dated Total:	
1917	HBP Local Match	R/W				22,133 2,868	-22,133 -2,868				
ed. Rein	mb. Rate: 88.53%		020 DLA-Admin: Nion expires iin FFY	•	ithin 6 months. R	W funds moved from	om FFY 21/22 to 2	20/21. NEPA not y	et clear, but PE tir	me Total:	
1917	HBP Local Match	R/W				-22,133 -2,868	22,133 2,868				
ed. Rein	nb. Rate: 88.53%	9/25/20 Survey		Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	21/22. As reques	sted in September	2020 Total:	
1917	HBP Local Match	R/W			-22,133 -2,868						
ed. Rein	mb. Rate: 88.53%	9/17/20 Survey		Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	20/21. As reques	sted in September	2019 Total: —	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1917	HBP	R/W			22,133		-22,133				
1311	Local Match	17/44			2,868		-2,868				
ed. Rei	mb. Rate: 88.53%	3/18	/2019 Russell Hansen	: County requesting	•	eptember 2020 v	•			Total:	
1917	НВР	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
ed. Rei	mb. Rate: 88.53%	10/1	5/2018 DLA-Admin: N	lot ready to ad with	in 6 months. RW fo	unds moved fron	n FFY 19/20 to 21/22	. NEPA not yet	clear.	Total:	
1917	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
[∓] ed. Rei	mb. Rate: 88.53%	10/1	0/2016 DLA-Admin: N	lot ready to ad with	in 6 months. RW fo	unds moved fron	n FFY 18/19 to 19/20	. NEPA not yet	clear.	Total:	
1917	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
⁻ed. Rei	mb. Rate: 88.53%	10/3	/2016 Jen Buck: Not r	eady to ad within 6	months. RW fund	s moved from FI	FY 17/18 to 18/19.			Total:	
1917	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/25	/2015 DLA-Admin: No /2019 DLA-Admin: Fu current FTIP cycle.							Total:	
ed. Rei	НВР	8/25	/2019 DLA-Admin: Fu							Total:	
1917	HBP Local Match	8/25 the	/2019 DLA-Admin: Fu							Total:	
1917	НВР	8/25 the R/W 10/1 Surv	/2019 DLA-Admin: Fu	ready to ad within	lue to FTIP cycle m	nigration: 2016/1	17-21/22 to 2018/19-2	3/24. This doe	s not impact funds in September 2013	Total:	
1917	HBP Local Match	8/25 the R/W 10/1 Surv	/2019 DLA-Admin: Fucurrent FTIP cycle. 1/2013 Jen Buck: Notey. 8/17/2017 DLA-Admin: Fucurrent FTIP cycle.	ready to ad within	lue to FTIP cycle m	nigration: 2016/1	17-21/22 to 2018/19-2	3/24. This doe	s not impact funds in September 2013		
1917 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	8/25 the 6 R/W 10/1 Surv fund	/2019 DLA-Admin: Fucurrent FTIP cycle. 1/2013 Jen Buck: Notey. 8/17/2017 DLA-Admin: Fucurrent FTIP cycle.	ready to ad within	lue to FTIP cycle m	nigration: 2016/1	17-21/22 to 2018/19-2	3/24. This doe	s not impact funds in September 2013		
1917 Fed. Rei	HBP Local Match mb. Rate: 88.53%	8/25 the 6 R/W 10/1 Sun func R/W	/2019 DLA-Admin: Fucurrent FTIP cycle. 1/2013 Jen Buck: Notey. 8/17/2017 DLA-Admin: Fucurrent FTIP cycle.	ready to ad within dmin: Fundline zer ycle.	fue to FTIP cycle m 6 months. RW fun oed out due to FTII	ds moved from FP cycle migration 4. 8/21/2015 DL	FFY 13/14 to 15/16. An: 2014/15-19/20 to 2	23/24. This doe As requested in 2016/17-21/22.	September 2013 This does not impact		
1917 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	8/25 the 6 R/W 10/1 Sun func R/W	/2019 DLA-Admin: Fucurrent FTIP cycle. 1/2013 Jen Buck: Not yey. 8/17/2017 DLA-Ads in the current FTIP c	ready to ad within dmin: Fundline zer ycle.	fue to FTIP cycle m 6 months. RW fun oed out due to FTII	ds moved from FP cycle migration 4. 8/21/2015 DL	FFY 13/14 to 15/16. An: 2014/15-19/20 to 2	23/24. This doe As requested in 2016/17-21/22.	September 2013 This does not impact	Total:	
1917 Fed. Rei 1917 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	R/W 10/1 Sun func R/W 5/17 mign	/2019 DLA-Admin: Fucurrent FTIP cycle. 1/2013 Jen Buck: Not yey. 8/17/2017 DLA-Ads in the current FTIP cycle.	ready to ad within dmin: Fundline zer ycle. ng R/W funds from to 2014/15-19/20.	fue to FTIP cycle median for the following for t	ds moved from FP cycle migration 4. 8/21/2015 DL ct funds in the co	FFY 13/14 to 15/16. An: 2014/15-19/20 to 2	As requested in 2016/17-21/22.	September 2013 This does not impact	Total:	
1917 Fed. Rei 1917 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/1 Surr func R/W 5/17 migu	/2019 DLA-Admin: Fucurrent FTIP cycle. 1/2013 Jen Buck: Not yey. 8/17/2017 DLA-Ads in the current FTIP c	ready to ad within dmin: Fundline zer ycle. ng R/W funds from to 2014/15-19/20.	fue to FTIP cycle m 6 months. RW fun oed out due to FTII 2012/13 to 2013/1 This does not impa	ds moved from FP cycle migration 4. 8/21/2015 DL ct funds in the co	FFY 13/14 to 15/16. An: 2014/15-19/20 to 2	As requested in 2016/17-21/22.	September 2013 This does not impact o FTIP cycle	Total:	
1917 Fed. Reii 1917 Fed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/1 Surr func R/W 5/17 migu	/2019 DLA-Admin: Fucurrent FTIP cycle. 1/2013 Jen Buck: Not rey. 8/17/2017 DLA-Admin: TIP cycle. 1/2013 Jen Buck: Movination: 2012/13-17/18 for part of the cycle.	ready to ad within dmin: Fundline zer ycle. ng R/W funds from to 2014/15-19/20.	fue to FTIP cycle m 6 months. RW fun oed out due to FTII 2012/13 to 2013/1 This does not impa	ds moved from FP cycle migration 4. 8/21/2015 DL ct funds in the co	FFY 13/14 to 15/16. An: 2014/15-19/20 to 2	As requested in 2016/17-21/22.	September 2013 This does not impact o FTIP cycle	Total:	
1917 Fed. Reii 1917 Fed. Reii 1917 Fed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	R/W 10/1 Sun fund R/W 5/17 migg R/W 3/10 zero	/2019 DLA-Admin: Fucurrent FTIP cycle. 1/2013 Jen Buck: Not rey. 8/17/2017 DLA-Ads in the current FTIP cycle. /2013 Jen Buck: Movination: 2012/13-17/18 for the cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out out due to FTIP cycle out out due to FTIP cycle out out due to FTIP cycle out out out out out out out out out out	ready to ad within dmin: Fundline zeroycle. ng R/W funds from to 2014/15-19/20.	6 months. RW fun oed out due to FTII 2012/13 to 2013/1. This does not impa 2010/11 to 2012/13 //13-17/18 to 2014/	ds moved from FP cycle migration 4. 8/21/2015 DL ct funds in the co	FFY 13/14 to 15/16. An: 2014/15-19/20 to 2 A-Admin: Fundline zurrent FTIP cycle. d within 6 months 8/2 does not impact funds	As requested in 016/17-21/22. Exercised out due to 21/2015 DLA-Act in the current F	September 2013 This does not impact o FTIP cycle	Total:	
1917 Fed. Reii 1917 Fed. Reii 1917 Fed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	8/25 the s R/W 10/1 Sun fund R/W 5/17 migg R/W 3/10 zero R/W	/2019 DLA-Admin: Fururrent FTIP cycle. 1/2013 Jen Buck: Not rey. 8/17/2017 DLA-Ads in the current FTIP cycle. /2013 Jen Buck: Movination: 2012/13-17/18 for the cycle out due to FTIP cycle.	ready to ad within dmin: Fundline zeroycle. ng R/W funds from to 2014/15-19/20. funds moved from 2012 funds moved from 2012	6 months. RW funced out due to FTII 2012/13 to 2013/1 This does not impa 2010/11 to 2012/13 /13-17/18 to 2014/	ds moved from FP cycle migration 4. 8/21/2015 DL ct funds in the color. Not ready to a 15-19/20. This color.	FFY 13/14 to 15/16. An: 2014/15-19/20 to 2 A-Admin: Fundline zurrent FTIP cycle. d within 6 months 8/2 does not impact funds e change per LA ODI	As requested in 1016/17-21/22. Exercised out due to 21/2015 DLA-Act in the current F	September 2013 This does not impact o FTIP cycle	Total:	
1917 Fed. Rei 1917 Fed. Rei 1917 Fed. Rei 1917	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	8/25 the s R/W 10/1 Sun fund R/W 5/17 migg R/W 3/10 zero R/W	/2019 DLA-Admin: Fucurrent FTIP cycle. 1/2013 Jen Buck: Not rey. 8/17/2017 DLA-Ads in the current FTIP cycle. /2013 Jen Buck: Movination: 2012/13-17/18 for the cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out due to FTIP cycle out out due to FTIP cycle out out due to FTIP cycle out out due to FTIP cycle out out out out out out out out out out	ready to ad within dmin: Fundline zeroycle. ng R/W funds from to 2014/15-19/20. funds moved from 2012 funds moved from 2012	6 months. RW funced out due to FTII 2012/13 to 2013/1 This does not impa 2010/11 to 2012/13 /13-17/18 to 2014/	ds moved from FP cycle migration 4. 8/21/2015 DL ct funds in the color. Not ready to a 15-19/20. This color.	FFY 13/14 to 15/16. An: 2014/15-19/20 to 2 A-Admin: Fundline zurrent FTIP cycle. d within 6 months 8/2 does not impact funds e change per LA ODI	As requested in 1016/17-21/22. Exercised out due to 21/2015 DLA-Act in the current F	September 2013 This does not impact o FTIP cycle	Total: Total:	22,133
1917 Fed. Rei 1917 Fed. Rei 1917 Fed. Rei 1917 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 10/1 Sun func R/W 5/17 migu R/W 3/10 zero R/W 10/1 Fun	/2019 DLA-Admin: Fururrent FTIP cycle. 1/2013 Jen Buck: Not rey. 8/17/2017 DLA-Ads in the current FTIP cycle. /2013 Jen Buck: Movi ation: 2012/13-17/18 in the current FTIP cycle.	ready to ad within dmin: Fundline zeroycle. ng R/W funds from to 2014/15-19/20. funds moved from 2012 funds moved from 2012	6 months. RW funced out due to FTII 2012/13 to 2013/1 This does not impa 2010/11 to 2012/13 /13-17/18 to 2014/	ds moved from FP cycle migration 4. 8/21/2015 DL ct funds in the color. Not ready to a 15-19/20. This color.	FFY 13/14 to 15/16. An: 2014/15-19/20 to 2 A-Admin: Fundline zurrent FTIP cycle. d within 6 months 8/2 does not impact funds e change per LA ODI	As requested in 1016/17-21/22. Exercised out due to 21/2015 DLA-Act in the current F	September 2013 This does not impact o FTIP cycle	Total: Total:	22,133 2,868

See the appropriate FTIP/FSTIP for current funding commitments.

D	District: 01	County:	Humboldt									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
			<u> </u>		T							_
	CON Summar		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	_
		Fed \$								5,356,773	5,356,7	73
		Local Match								682,557	682,5	57
	L	SSRP Bond								11,470	11,4	70
		Local AC										_
		Total								6,050,800	6,050,8	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1917	HBP	CON								67,106	67,106	Nev
Fad Dair	Local Match	0.100.10					2000			8,694	8,694	
rea. Keir	mb. Rate: 88.53%		021 Jeremy Wrigh 021 Mark Mueller				SSRP Bond match	l.		Total:	75,800	
1917	HBP	CON							-88,530	88,530		
	LSSRP Bond								-11,470	11,470		
Fed. Reir	mb. Rate: 88.53%	11/5/2		Not ready to ad w	rithin 6 months. C			Beyond. Action to	aken to financially	Total:		
4047	LIDD		ain the FTIP (PUS	οΗ). Απεmpt will t	be made to progra	m this project in y	ear snown.		5 004 400	5.004.400		
1917	HBP Local Match	CON							-5,201,138 -673,863	5,201,138 673,863		
Fed Reir	mb. Rate: 88.53%	11/5/2	020 DI A-Admin	Not ready to ad w	vithin 6 months C	ON funds moved:	from FFV 23/24 to	Beyond. Action to				
			ain the FTIP (PUS					Boyona. Adion a	anon to initialioning	Total:		
1917	HBP	CON							88,530	-88,530		
	LSSRP Bond								11,470	-11,470		
Fed. Reir	mb. Rate: 88.53%	10/18/	'2019 DLA-Admin: '2019 DLA-Admin: Survey.			CON funds moved	I from FFY Beyond	d to 23/24. As req	uested in September	Total:		
1917	HBP	CON	-						5,201,138	-5,201,138		
	Local Match								673,863	-673,863		
Fed. Reir	mb. Rate: 88.53%	10/18/	'2019 DLA-Admin: '2019 DLA-Admin: Survey.			CON funds moved	I from FFY Beyond	d to 23/24. As req	uested in September	Total:		
1917	HBP	CON	-88,530							88,530		
	LSSRP Bond		-11,470							11,470		
Fed. Reir	mb. Rate: 88.53%	10/28/	2019 DLA-Admin: 2014 DLA-Admin: ain the FTIP (PUS	Not ready to ad	within 6 months.			o Beyond. Action	taken to financially	Total:		
1917	HBP	CON	-5,201,138							5,201,138		
	Local Match		-673,863							673,863		
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1917	HBP Local Match	CON	5,201,138 673,863				. UDD				5,201,138 673,863
-ea. Reir	mb. Rate: 88.53%	7/1/20)14 Linda Newton: Th	is fund line is to c	orrect the funding	type from LSSRP	to HBP replace			Total:	5,875,000
1917	HBP Local Match	CON	-5,201,138 -673,863				. UDD			_	-5,201,138 -673,863
-ea. Reir	mb. Rate: 88.53%	7/1/20)14 Linda Newton: Th	is fund line is to c	orrect the funding	type from LSSRP	to HBP replace			Total:	-5,875,000
1917	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Surve	/2013 Jen Buck: Not in the current FTIP cy	min: Fundline zeı				•	•	Total:	
1917	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		2013 Jen Buck: Movin tion: 2014/15-19/20 to					ne zeroed out due	to FTIP cycle	Total:	
1917	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/11	2021 Jeremy Wright: 1 /2013 Jen Buck: Movition: 2016/17-21/22 to	ing CON funds fro	m 2014/15 to 201			ine zeroed out du	e to FTIP cycle	Total:	
1917	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26 constr	2021 Jeremy Wright: It /2012 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be n	iin 6 months. COI nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1917	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2012 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1917	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	9/21/2	2021 Jeremy Wright: 1 2011 Reza Fereshtehr 13-17/18 to 2014/15-1	ejad: Correcting	the match. 8/21/2			out due to FTIP cy	cle migration:	Total:	
1917	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		2011 Reza Fereshtehr 14/15-19/20. This doe				e zeroed out due to	o FTIP cycle migra	ation: 2012/13-17/18	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1917	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		010 Jen Buck: Push on: 2012/13-17/18 to					ndline zeroed out o	lue to FTIP cycle	Total:	
1917	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		010 Jen Buck: Push on: 2012/13-17/18 to					ndline zeroed out o	lue to FTIP cycle	Total:	
1917	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	project	009 DLA-Admin: CO is not ready to adver 3-17/18. This does r	tise. 5/10/2013 D	LA-Admin: Fundl	ine zeroed out du				Total:	
1917	HBP	CON	5,201,138							-5,201,138	
	Local Match		673,863							-673,863	
ed. Rei	mb. Rate: 88.53%	10/16/	2008 Eric Bost: CON	I funds moved from	m FFY Beyond to	2010/11. Schedu	le change per LA	ODIS data.		Total:	
1917	HBP LSSRP Bond	CON	88,530 11,470							-88,530 -11,470	
ed. Rei	mb. Rate: 88.53%	project 10/16/2	009 DLA-Admin: CO is not ready to adver 2008 Eric Bost: Bonc 2008 Eric Bost: CON	tise. I Funds approved					ΓΙΡ (PUSH). HBP	Total:	
1917	HBP	CON	-5,311,800							88,530	-5,223,270
	LSSRP Bond		-688,200							11,470	-676,730
ed. Rei	mb. Rate: 88.53%		2008 Eric Bost: Bond 008 Shannon Mlcoch			RP bond and mov	es other portion			Total:	-5,900,000
1917	HBP Local Match	CON								5,201,138 673,863	5,201,138 673,863
ed. Rei	mb. Rate: 88.53%	7/22/2	008 Shannon Mlcoch	: funds programm	ned for the HBP po	ortion of replacem	ent.			Total:	5,875,000
1917	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	12/18/2 Attemp	08 DLA-Admin: Bond 2007 DLA-Admin: Co of will be made to pro 1-15/16 to 2012/13-1	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Action 10/2013 DLA-Adm	on taken to financi nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
1917	HBP	CON	5,311,800								5,311,800
	LSSRP Bond mb. Rate: 88.53%		688,200								688,200
– .											

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Humboldt County

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

		Fed Proj: BRLO-59	· · · ·		<u> </u>		<u> </u>		
Phase Summary:	Pric	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 483,	000	72,000						555,00
	R/W 100,	000							100,00
(ON 2,864,	700							2,864,70
7	otal 3,447,	700	72,000						3,519,70
Fund Source Summary	: Prio	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$ 3,447,	700	72,000						3,519,70
Local M	atch								
LSSRP E	ond								
Loca	I AC								
7	otal 3,447,	700	72,000						3,519,70
PE Summary:	Pric	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$ 483,	000	72,000						555,00
Local M	atch								
LSSRP E	ond								
Loca	AC								
7	otal 483,	000	72,000						555,00
unding Details:									
Funds Src Phas	e Prid	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match			72,000		-70,000				2,000
b. Rate: 100.00% 4	/28/2020 Mark Mue	eller: Construction Au	thorized. PE funds m	oved from FFY 2	1/22 to 19/20 As	requested by ager	CV	Total:	2,000

Phase F	unding Details:										
Proj id	Funds Src	Ph	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3717	HBP	PE			72,000		-70,000				2,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%)	4/28/2020 Mark Mueller:	Construction Authorized.	PE funds mo	ved from FFY 2	1/22 to 19/20. As	requested by ager	ncy.	Total:	2,000
3717	HBP	PE		-70,000			70,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%)	10/18/2019 DLA-Admin: funding to FFY 21/22, pe		PE funds mo	ved from FFY 1	8/19 to 21/22. De	livery failure of pha	se in 18/19. Push	Total:	
3717	HBP	PE		70,000							70,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%)	10/18/2019 DLA-Admin:	Fund line failed to deliver						Total:	70,000
			9/25/2018 Rachel Barry:	As requested in 2018 Se	ptember Surve	ey.					
3717	HBP	PE	483,000								483,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%)	10/7/2010 Linda Newton: 10/7/2010 Linda Newton:	•	d to 100% (To	II Credits).				Total:	483,000

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respo										
	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	100,000								100,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	100,000								100,
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3717	HBP R/W Local Match									
ed. Reir	Survey		dmin: Fundline z					d in September 2013 20. This does not im		
3717	HBP R/W Local Match									
∍d. Reir	DLA-A	012 Bob Baca: Upo dmin: Fundline zero t FTIP cycle.						am Survey. 8/21/20 npact funds in the	15 Total:	
3717	HBP R/W	100,000								
	Local Match									100,000
ed. Reir		010 Linda Newton: 010 Linda Newton:			(Toll Credits).				Total:	100,000
ed. Reir	mb. Rate: 100.00% 10/7/2				Toll Credits).	21/22	22/23	23/24		100,000
ed. Reir	mb. Rate: 100.00% 10/7/2 10/7/2	O10 Linda Newton:	New eligible proje	ect.		21/22	22/23	23/24	Total:	100,000 Total
ed. Reir	mb. Rate: 100.00% 10/7/2 10/7/2 CON Summary: Fed \$	010 Linda Newton:	New eligible proje	ect.		21/22	22/23	23/24		100,000 Total
ed. Reir	mb. Rate: 100.00% 10/7/2 10/7/2 CON Summary:	O10 Linda Newton:	New eligible proje	ect.		21/22	22/23	23/24		100,000 Total
ed. Reir	mb. Rate: 100.00% 10/7/2 10/7/2 CON Summary: Fed \$ Local Match LSSRP Bond	O10 Linda Newton:	New eligible proje	ect.		21/22	22/23	23/24		100,000 Total
ed. Reir	mb. Rate: 100.00% 10/7/2 10/7/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	Prior 2,864,700	New eligible proje	ect.		21/22	22/23	23/24		100,000 Total 2,864,
	mb. Rate: 100.00% 10/7/2 10/7/2 CON Summary: Fed \$ Local Match LSSRP Bond	O10 Linda Newton:	New eligible proje	ect.		21/22	22/23	23/24		100,000
Phase l	### 100.00% 10/7/2 10/7/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	Prior 2,864,700	New eligible proje	ect.		21/22	22/23	23/24		100,000 Total 2,864,
Phase l Proj id	mb. Rate: 100.00% 10/7/2 10/7/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON	2,864,700 2,864,700	New eligible proje	19/20	20/21				Beyond	100,000 Total 2,864,
Phase l Proj id 3717	mb. Rate: 100.00% 10/7/2 10/7/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	2,864,700 2,864,700	New eligible proje	19/20 19/20	20/21	21/22			Beyond	100,000 Total 2,864, 2,864,
Phase I Proj id 3717	mb. Rate: 100.00% 10/7/2 10/7/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	2,864,700 2,864,700 Prior 2,864,700 Prior	New eligible proje	19/20 19/20	20/21	21/22			Beyond	100,000 Total 2,864, 2,864, Total -75,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3717	HBP Local Match	CON		75,000							75,000
Fed. Reir	mb. Rate: 100.00%			nd line failed to de requested by age		r 2018 Bridge Surv	/ey.			Total:	75,000
3717	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Survey. RF	A from 16/17 wa		an out of apportion	onment. 8/25/2019	DLA-Admin: Fu	s requested in Sep ndline zeroed out o		Total:	
3717	HBP Local Match	CON	552,000								552,000
Fed. Reir	mb. Rate: 100.00%	2/28/2017 N	Mark Mueller: As	requested by cou	nty					Total:	552,000
3717	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%			s moved to match 3/24. This does n				ie to FTIP cycle mi	gration:	Total:	
3717	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(PUSH). At	ttempt will be ma	•	project in year s	hown. 8/25/2019	DLA-Admin: Fund	aken to financially dline zeroed out du	constrain the FTIP ue to FTIP cycle	Total:	
3717	HBP Local Match	CON	-44,300								-44,300
Fed. Reir	mb. Rate: 100.00%	2/11/2016 N	Mark Mueller: As	requested by Cou	unty for Construc	tion Authorization.				Total:	-44,300
3717	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(PUSH). At	ttempt will be ma	•	project in year s	hown. 8/25/2019	DLA-Admin: Fund	taken to financially dline zeroed out du	constrain the FTIP ue to FTIP cycle	Total:	
3717	HBP Local Match	CON	600,000								600,000
Fed. Reir	mb. Rate: 100.00%	4/14/2015 k	Katie Everett: C0	ON funds advance	d to FFY 15/16 a	t agency request.				Total:	600,000
3717	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP (P	USH). Attempt v		gram this project	in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero	financially constrain sed out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3717	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%		the FTIP (PUSF	l). Attempt v	vill be made to pr	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrai ped out due to FTIP		
3717	HBP Local Match	CON	1,7	757,000							-1,757,000	
ed. Reir	nb. Rate: 100.00%		10/1/2014 Mark Survey.	Mueller: NE	EARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 14	4/15. As requested	I in September 201	4 Total:	
3717	HBP Local Match	CON	-1,7	757,000							1,757,000	
ed. Reir	nb. Rate: 100.00%						N funds moved fro his project in year		Beyond. Action tak	en to financially	Total:	
3717	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%		constrain the F1	TIP (PUSH).	Attempt will be n	nade to program t	his project in year			to financially adline zeroed out du	Total: ue	
3717	HBP	CON										
ed. Reir	Local Match nb. Rate: 100.00%		constrain the F1	ΓΙΡ (PUSH).	Attempt will be n	nade to program t	his project in year			to financially ndline zeroed out du	Total: ue	
3717	HBP Local Match	CON					·		•			
ed. Reir	nb. Rate: 100.00%		constrain the F1	ΓΙΡ (PUSH).	Attempt will be n	nade to program t	his project in year			to financially ndline zeroed out du	Total: ue	
3717	HBP Local Match	CON	1,7	757,000							-1,757,000	
ed. Reir	nb. Rate: 100.00%		10/11/2013 Jen Survey.	Buck: Not re	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 1	4/15. As requested	d in September 201	Total:	
3717	HBP Local Match	CON	-	757,000							1,757,000	
ed. Reir	nb. Rate: 100.00%		11/10/2010 DLA constrain the F1		t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to E	Beyond. Action tak	en to financially	Total:	
3717	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%		constrain the F1	ΓΙΡ (PUSH).	Attempt will be n	nade to program t	his project in year			to financially adline zeroed out du	Total: ue	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

	natifot. • i	o o u ,	. Hambolat									
Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
												_
3717	HBP	CON	1,757,000								1,757,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00		/2010 Linda Newton: Re		,	oll Credits).				Total:	1,757,000	
		10/7	/2010 Linda Newton: Ne	ew eligible project	. .						.,,	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Humboldt County

BRIDGE NO. 04C0124, BROOKWOOD DRIVE OVER JACOBY CREEK, 0.1 MI S/O JACOBY CRK RD. Rehab existing one lane bridge (No added capacity). 5/18/2012: Toll Credits programmed for PE, R/W, & CON.

		d Capacity). 3/16/20	•	programmed for F	L, 1777, & OON.				
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	290,000	62,389							352,389
R/W	21,000								21,000
CON	862,655	46,188							908,843
Total	1,173,655	108,577							1,282,232
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,173,655	108,577							1,282,232
Local Match									
LSSRP Bond									
Local AC									
Total	1,173,655	108,577							1,282,232
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	290,000	62,389							352,389
Local Match									
LSSRP Bond									
Local AC									
Total	290,000	62,389							352,389
Funding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match		5,389							5,389
mb. Rate: 100.00% 3/26/20)19 Rachel Barry:	As requested in 6-D	dated 3-21-19.					Total:	5,389
HBP PE Local Match		57,000							57,000

3946	HBP	PE	5,389	
	Local Match			
Fed. Rein	mb. Rate: 100.00%)	3/26/2019 Rachel Barry: As requested in 6-D dated 3-21-19.	Total:
3946	HBP	PE	57,000	

Fed. Reimb. Rate: 100.00% 9/25/2018 Rachel Barry: As requested in 2018 September Survey. Total: 57,000 3946 HBP PΕ 120,000 120,000

Local Match

Phase Proj id

Fed. Reimb. Rate: 100.00% 10/3/2016 Jen Buck: Cost increase for PE due to required detour and increased NEPA studies. Total: 120,000 170,000 170,000

3946 HBP PΕ Local Match

Fed. Reimb. Rate: 100.00% 1/9/2015 Linda Newton: Update fund line from replacement to rehabilitation. Total: 170,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3946	HBP Local Match	PE	-170,000								-170,000
ed. Reir	mb. Rate: 100.00%	1/9/2015	Linda Newton: Upo	late fund line fror	n replacement to r	ehabilitation.				Total:	-170,000
3946	HBP Local Match	PE	170,000								170,000
ed. Reir	mb. Rate: 100.00%		2 Linda Newton: R 2 Linda Newton: Ne			oll Credits).				Total:	170,00
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
		Fed \$	21,000								2
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	21,000								2
	Funding Details:										
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
946	HBP Local Match	R/W		-7,000							-7,00
d Reir	mb. Rate: 100.00%	3/27/2010	9 Rachel Barry: As	requested by Co	ounty in Exhibit 6-F) dated 3-21-2010	1				
, a. i (oii	100.007	3/2//2013	Tracher barry. As	requested by Oc	bunty in Exhibit 0-1	J dated 3-21-2018	,. 			Total:	-7,00
3946	HBP	R/W		7,000							7,00
ad Daii	Local Match	0/05/004/	2 D. alad D A.		10.0						
eu. Keii	mb. Rate: 100.00%	9/25/2018	8 Rachel Barry: As	requested in 20°	18 September Sur	vey.				Total:	7,00
3946	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	8/25/2019	17 Mark Mueller: D 9 DLA-Admin: Fun nt FTIP cycle.						sted by agency. s not impact funds in	Total:	
3946	HBP Local Match	R/W	6,000								6,00
ed. Reir	mb. Rate: 100.00%	9/19/2017	7 Mark Mueller: As	requested in 20°	17 HBP Survey.					Total:	6,00
3946	HBP Local Match	R/W	5,000								5,00
ed. Reir	mb. Rate: 100.00%	3/3/2017	Mark Mueller: As i	equested by Cou	unty in 6-D dated (3/03/2017.				Total:	5,00
3946	НВР	R/W	10,000	-	-10,000					10101.	
:	Local Match										
d. Reir	mb. Rate: 100.00%	2/16/2017	7 Mark Mueller: NE	ARLY Ready to	Advertise. RW fur	nds moved from F	FY 19/20 to 16/17.	As requested by	agency.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3946	HBP Local Match	R/W	-10,000		10,000						
ed. Rei	mb. Rate: 100.00%	1	0/10/2016 DLA-Admin: No	ot ready to ad with	hin 6 months. RW	funds moved fror	n FFY 16/17 to 19/	/20. NEPA not yet	clear.	Total:	
3946	HBP Local Match	R/W	5,000								5,000
ed. Rei	mb. Rate: 100.00%) 1	0/3/2016 Jen Buck: RW fu	ınds moved from	FFY 17/18 to 16/1	7 per annual surv	ey. Funds increas	sed due to required	d detour.	Total:	5,000
3946	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%		0/17/2015 DLA-Admin: No DLA-Admin: Fundline zeroe surrent FTIP cycle.							Total:	
3946	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%		9/16/2015 Katie Everett: RC nigration: 2016/17-21/22 to					dline zeroed out d	ue to FTIP cycle	Total:	
3946	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%		8/17/2015 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3946	HBP Local Match	R/W	5,000								5,000
Fed. Rei	mb. Rate: 100.00%	o 1	/9/2015 Linda Newton: Upo	date funding line	from replacement	o rehabilitation.				Total:	5,000
3946	HBP Local Match	R/W	-5,000								-5,000
Fed. Rei	mb. Rate: 100.00%	, 1	/9/2015 Linda Newton: Up	date funding line	from replacement	to rehabilitation.				Total:	-5,000
3946	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		8/13/2014 Eileen Crawford: Fundline zeroed out due to F	,						Total:	
3946	HBP Local Match	R/W	-5,000								-5,000
Fed. Rei	mb. Rate: 100.00%	3	3/10/2014 Jen Buck: Chang	ges per agency a	pplication.					Total:	-5,000
3946	HBP Local Match	R/W	10,000								10,000
Fed. Reii	mb. Rate: 100.00%		5/18/2012 Linda Newton: R 5/18/2012 Linda Newton: N			oll Credits).				Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

	istrict: 01	County:	Humboldt								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
					10/00	00/04	0.1/00	1 00/00	00/04		
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	862,655	46,188							908,84
		Local Match									
	L:	SSRP Bond									
		Local AC									
		Total	862,655	46,188							908,84
	Funding Details:		Deian	40/40	40/00	20/24	24/22	20/02	22/24	Davisand	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3946	HBP Local Match	CON		21,188							21,188
Fed. Reir	mb. Rate: 100.00%	3/27/20)19 Rachel Barry:	As requested by C	ounty in Exhibit	6-D dated 3-21-2	019.			Total:	21,188
3946	HBP Local Match	CON		25,000							25,000
Fed. Reir	mb. Rate: 100.00%	9/25/20)18 Rachel Barry:	As requested in 20	18 September	Survey.				Total:	25,000
3946	HBP Local Match	CON	-2,345								-2,345
Fed. Reir	mb. Rate: 100.00%			As Requested by 0 d 09/18/2017 and re				on monitoring unde	er 5904(165) as	Total:	-2,345
3946	HBP Local Match	CON	360,000								360,000
Fed. Reir	mb. Rate: 100.00%	9/19/20)17 Mark Mueller:	As requested in the	e 2017 HBP Su	rvey.				Total:	360,000
3946	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	DLA-A		Ready to Advertise. Proed out due to FT						Total:	
3946	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(PUSH). Attempt will be		nis project in yea	ar shown. 8/25/20)19 DLA-Admin: F	Fundline zeroed ou	ally constrain the FTIP ut due to FTIP cycle	Total:	
3946	HBP Local Match	CON	29,000			-	,				29,000
Fed. Reir	nb. Rate: 100.00%	3/3/20	17 Mark Mueller: /	As requested by Co	ounty in 6-D date	ed 03/03/2017. \$2	3,000 is for riparia	ın vegetation mitig	ation monitoring.	Total:	29,000
3946	HBP Local Match	CON	476,000							-476,000	
Fed. Reir	nb. Rate: 100.00%	2/16/20)17 Mark Mueller:	NEARLY Ready to	Advertise. CO	N funds moved fr	om FFY Beyond to	o 16/17. As reque	sted by agency.	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3946	HBP Local Match	CON			-476,000					476,000	
ed. Reir	nb. Rate: 100.00%		25/2016 DLA-Admin: No strain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3946	HBP Local Match	CON		-476,000	476,000						
ed. Reir	nb. Rate: 100.00%		25/2016 DLA-Admin: No strain the FTIP (PUSH).					20. Action taken	to financially	Total:	
3946	HBP Local Match	CON	-476,000	476,000							
ed. Reir	nb. Rate: 100.00%		25/2016 DLA-Admin: No strain the FTIP (PUSH).					19. Action taken	to financially	Total:	
3946	HBP Local Match	CON	476,000							-476,000	
ed. Reir	nb. Rate: 100.00%	10/3	/2016 Jen Buck: NEAR	LY Ready to Adver	tise. CON funds	moved from FFY	Beyond to 17/18.			Total:	
3946	HBP Local Match	CON			-476,000					476,000	
ed. Reir	nb. Rate: 100.00%		9/2015 DLA-Admin: No strain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3946	HBP Local Match	CON		-476,000	476,000						
ed. Reir	nb. Rate: 100.00%		9/2015 DLA-Admin: No strain the FTIP (PUSH).					20. Action taken	to financially	Total:	
3946	HBP Local Match	CON	-476,000	476,000							
ed. Reir	nb. Rate: 100.00%		29/2015 DLA-Admin: No strain the FTIP (PUSH).					19. Action taken	to financially	Total:	_
3946	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be ma	de to program th	s project in year	shown. 8/25/2019 I	DLA-Admin: Fund		Total:	
3946	HBP Local Match	CON	476,000							-476,000	
ed. Reir	nb. Rate: 100.00%	9/16	3/2015 Katie Everett: C0	ON moved to FFY 1	6/17 per 2015 su	rvey.				Total:	
3946	HBP Local Match	CON	-476,000							476,000	
ed. Reir	nb. Rate: 100.00%		i/2015 DLA-Admin: Not strain the FTIP (PUSH).					ond. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3946	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	DL	17/2015 DLA-Admin: Not A-Admin: Fundline zero rrent FTIP cycle.	•						Total:	
3946	HBP Local Match	CON	476,000							-306,000	170,000
Fed. Reir	mb. Rate: 100.00%	1/9	9/2015 Katie Everett: Adv	vance construction	n to FY15/16 per a	agency request.				Total:	170,000
3946	HBP Local Match	CON	-306,000							306,000	
ed. Reir	mb. Rate: 100.00%		30/2014 DLA-Admin: Not nstrain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3946	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	COI	80/2014 DLA-Admin: Not nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total: e	
3946	HBP Local Match	CON	-36,000								-36,000
ed. Reir	mb. Rate: 100.00%	3/1	13/2014 Eileen Crawford:	Not ready to ad	within 6 months.	CON funds revise	d to match 6A sub	mitted 2/7/2014.		Total:	-36,000
3946	HBP Local Match	CON	342,000							-342,000	
ed. Reir	mb. Rate: 100.00%		10/2014 Jen Buck: Not re 24/2014. Cost decrease	•			•	16. As requested	by Exhibit 6A dated	Total:	
3946	HBP Local Match	CON								-1,114,000	-1,114,000
ed. Reir	mb. Rate: 100.00%	3/1	0/2014 Jen Buck: Chan	ges per agency ap	pplication.					Total:	-1,114,000
3946	HBP Local Match	CON	-1,456,000							1,456,000	
Fed. Reir	mb. Rate: 100.00%		/26/2012 DLA-Admin: Nonstrain the FTIP (PUSH).		nin 6 months. COI	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3946	HBP Local Match	CON	1,456,000								1,456,000
Fed. Reir	mb. Rate: 100.00%		18/2012 Linda Newton: F 18/2012 Linda Newton: N		,	Toll Credits).				Total:	1,456,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Humboldt County

Fed. Reimb. Rate: 100.00%

BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRI O-5904(138)

			F	ed Proj: BRLO-59	04(138)						
Γ	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	350,000	2,215,000			3,135,000				5,700,0
		R/W								727,000	727,0
		CON								28,200,000	28,200,0
		Total	350,000	2,215,000			3,135,000			28,927,000	34,627,0
	Fund Source Sum	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	350,000	2,215,000				3,135,000		28,927,000	34,627,0
	Lo	cal Match									
	LSS	SRP Bond									
L		Local AC					3,135,000	-3,135,000			
L		Total	350,000	2,215,000			3,135,000			28,927,000	34,627,0
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
L		Fed \$	350,000	2,215,000				3,135,000			5,700,0
L	Lo	cal Match									
L	LSS	SRP Bond									
L		Local AC					3,135,000	-3,135,000			
L		Total	350,000	2,215,000			3,135,000				5,700,0
	unding Details:										
id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Local AC (HBP) F	PE					3,135,000	-3,135,000			
	b. Rate: 100.00%	3/28/20	020 DLA-Admin:	Reschedule PE fro	om FFY 21/22 to 2	22/23 and add AC	to phase. NEPA no	ot clear.		Total:	
	HBP F	PE					-3,135,000	3,135,000			
	b. Rate: 100.00%	3/28/20	020 DLA-Admin:	Reschedule PE fro	om FFY 21/22 to 2	22/23 and add AC	to phase. NEPA no	ot clear.		Total:	
		PE					3,135,000			-3,135,000	
	Local Match										
Reim	b. Rate: 100.00%	10/21/2	2019 Linda Newto	n: NEPA not clea	r. Program additi	ional PE into FFY 2	21/22.			Total:	
3	HBP F	PE					-3,135,000			3,135,000	
	Local Match										

4/16/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

Respon	nsible Agency		Prior 18/	9 19	9/20	20/21	21/22	22/23	23/24	Beyond	Total
4196	HBP Local Match	PE	-350,	000							-350,000
Fed. Reir	nb. Rate: 100.00%		3/28/2019 Rachel Barry: As requeste	d in Ex 6-D date	d 3-18-19	9.				Total:	-350,000
4196	HBP Local Match	PE				-3,135,000	3,135,000				
Fed. Reir	nb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to a the FTIP (PUSH). Attempt will be ma				FY 20/21 to 21/22	Action taken to	financially constrain	Total:	
4196	HBP Local Match	PE				3,135,000				-1,885,000	1,250,000
Fed. Reir	nb. Rate: 100.00%		3/18/2019 Rachel Barry: Funds for PS	&E revised as r	equested	in 6-D dated 3/18/	2019.			Total:	1,250,000
4196	HBP Local Match	PE	1,065,	000						-1,065,000	
Fed. Reir	nb. Rate: 100.00%		1/29/2019 Rachel Barry: Funds need	ed for PA&ED m	oved to	18/19 per complete	application dated	1/28/19.		Total:	
4196	HBP Local Match	PE		-1,500	0,000	-1,000,000	-450,000			2,950,000	
Fed. Reir	nb. Rate: 100.00%		10/15/2018 DLA-Admin: Funds move	to beyond pen	ding com	plete application.				Total:	
4196	HBP Local Match	PE	1,500,	000 1,500	0,000	1,000,000	450,000			-3,000,000	1,450,000
Fed. Reir	nb. Rate: 100.00%		9/24/2018 Mark Mueller: as requeste	d by county in S	Septembe	r 2018 survey.				Total:	1,450,000
4196	HBP Local Match	PE	-1,000,000 -1,000,0	000 -1,000	0,000					3,000,000	
Fed. Reir	nb. Rate: 100.00%		10/12/2017 DLA-Admin: Move PE no	obligated to bey	ond, con	nplete application is	s necessary.			Total:	
4196	HBP Local Match	PE	1,000,000 1,000,0	000							2,000,000
Fed. Reir	nb. Rate: 100.00%		10/12/2017 Mark Mueller: As request	ed in Septembe	r 2017 Sເ	ırvey.				Total:	2,000,000
4196	HBP Local Match	PE	-1,000,000	1,000	0,000						
Fed. Reir	nb. Rate: 100.00%		3/18/2017 DLA-Admin: Not ready to a	nd within 6 mont	hs. PE fu	ınds moved from F	FY 17/18 to 19/20	NEPA not yet cl	ear.	Total:	
4196 Fed. Reir	HBP Local Match nb. Rate: 100.00%	PE	10/26/2014 DLA-Admin: Not ready to	ad within 6 mor	nths. PE	funds moved from	FFY 16/17 to 17/1	8. Action taken to	o financially constrai	n Total:	
			the FTIP (PUSH). 8/25/2019 DLA-Ad not impact funds in the current FTIP c	min: Fundline z					•	i Otal.	

See the appropriate FTIP/FSTIP for current funding commitments.

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4196	HBP Local Match	PE	1,350,000								1,350,000
Fed. Reir	nb. Rate: 100.00%		014 Eileen Crawford: 014 Eileen Crawford:							Total:	1,350,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								727,000	727,00
		ocal Match									
	LS	SRP Bond									
		Local AC Total								727,000	727,00
Phase I	- Funding Details:	Total	<u> </u>	I	I					727,000	727,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4196	HBP Local Match	R/W					-727,000			727,000	
Fed. Reir	nb. Rate: 100.00%		019 DLA-Admin: Not ncially constrain the F						et clear. Action taken	Total:	
4196		R/W	-				427,000				427,000
Fed. Reir	Local Match nb. Rate: 100.00%	3/18/2	019 Rachel Barry: Re	evised as requeste	ed in Exhibit 6-D d	ated 3/18/19.				 Total:	427,000
4196	HBP	R/W					100,000				100,000
F. J. D.:	Local Match										
rea. Reir	nb. Rate: 100.00%	9/24/2	018 Mark Mueller: As	s requested by cou	unty in September	2018 survey.				Total:	100,000
4196		R/W			-105,000		200,000				95,000
Fed. Reir	Local Match nb. Rate: 100.00%	10/12/	2017 Mark Mueller: N	Not ready to ad wit	thin 6 months. RV	V funds moved fro	om FFY 19/20 to 21	/22. As requeste	ed in September 2017	 Total:	95,000
		Surve	у.	405.000	405.000						
4196	HBP Local Match	R/W		-105,000	105,000						
Fed. Reir	nb. Rate: 100.00%	10/10/	2016 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 18/19 to 19/2	20. NEPA not ye	t clear.	Total:	
4196	НВР	R/W		105,000						-105,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/3/2	016 Jen Buck: Not re	eady to ad within 6	months. RW fun	ds moved from FF	Y Beyond to 18/19			Total:	
4196	HBP Local Match	R/W								105,000	105,000
	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
										•	, , , , , , ,
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								28,200,000	28,200,0
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total								28,200,000	28,200,0
	Funding Details:										
Proj id	Funds Src I	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4196	HBP C Local Match	ON								1,200,000	1,200,000
Fed. Rei	mb. Rate: 100.00%	3/18/2019	Rachel Barry: F	Revised per Exhibit	6-D dated 3/18/1	9.				Total:	1,200,000
4196	HBP C	ON								4,000,000	4,000,000
Fed. Rei	mb. Rate: 100.00%	9/24/2018	B Mark Mueller: A	s requested by cou	inty in September	2018 survey.				Total:	4,000,000
4196	HBP C	ON								4,405,000	4,405,000
Fed. Rei	mb. Rate: 100.00%	10/12/201	7 Mark Mueller:	As requested in th	e September 201	7 Survey.				Total:	4,405,000
4196	HBP C	ON								18,595,000	18,595,000
-ed. Rei	mb. Rate: 100.00%			: Reimbursement	•	,				Total:	18,595,000

3/14/2014 Eileen Crawford: New eligible project, minimal application

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Humboldt County

BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge. 6/26/2015: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

	Fed F	Proj: BRLO-5904	(147)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	975,000				3,383,000				4,358,00
R/W								155,000	155,00
CON								21,559,000	21,559,00
Total	975,000				3,383,000			21,714,000	26,072,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	975,000				986,000	2,397,000		21,714,000	26,072,00
Local Match									
LSSRP Bond									
Local AC					2,397,000	-2,397,000			
Total	975,000				3,383,000			21,714,000	26,072,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	975,000				986,000	2,397,000			4,358,00
Local Match									
LSSRP Bond									
Local AC					2,397,000	-2,397,000			
Total	975,000				3,383,000				4,358,00
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match			-986,000		986,000				

		Total	975,000				3,383,000				4,358,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4290	HBP	PE			-986,000		986,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA_Admin: N funding to FFY 21/22	•		PE funds moved fr	om FFY 19/20 to 21	I/22. Delivery fail	lure of phase in 19/2	20. Total:	
4290	Local AC (HBP)	PE					2,397,000	-2,397,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/28/	2020 DLA-Admin: Re	schedule PE fro	om FFY 21/22 to 2	22/23 and add AC	to phase. NEPA n	ot clear.		Total:	
4290	HBP Local Match	PE					-2,397,000	2,397,000			
Fed. Reir	nb. Rate: 100.00%	3/28/	2020 DLA-Admin: Re	eschedule PE fro	om FFY 21/22 to	22/23 and add AC	to phase. NEPA r	ot clear.		Total:	
4290	HBP	PE		-986,000	986,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 Linda Newton: I/2019 DLA-Admin: N			moved to 19/20.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4290	HBP Local Match	PE					2,397,000			-2,397,000	
ed. Reir	nb. Rate: 100.00%		10/21/2019 Eileen Craw	vford: NEPA not clear	. PE Funds move	d from Beyond to	21/22.			Total:	
4290	HBP Local Match	PE		986,000			-986,000				
ed. Reir	nb. Rate: 100.00%		3/28/2019 Rachel Barry	: As requested in Exl	hibit 6D dated 3-18	8-19.				Total:	
4290	HBP Local Match	PE			-986,000		986,000				
Fed. Reir	mb. Rate: 100.00%		3/20/2019 DLA-Admin: financially constrain the					NEPA not yet cl	ear. Action taken to	Total:	
4290	HBP Local Match	PE			986,000					-628,000	358,000
ed. Reir	mb. Rate: 100.00%		3/9/2019 Linda Newton: 01/28/2019. 1/29/2019 Rachel Barry	-				-	ch Ex. 6-A dated	Total:	358,000
4290	HBP Local Match	PE		-775,000	-750,000	-750,000	-750,000			3,025,000	
Fed. Reir	nb. Rate: 100.00%		10/15/2018 DLA-Admin	: Funding moved to b	eyond pending co	omplete application	١.			Total:	
4290	HBP Local Match	PE		775,000	750,000	750,000	750,000			-2,025,000	1,000,000
ed. Reir	nb. Rate: 100.00%		9/24/2018 Mark Mueller	: As requested by co	unty in September	r 2018 survey.				Total:	1,000,000
4290	HBP Local Match	PE	-750,000	-750,000	-525,000					2,025,000	
ed. Reir	mb. Rate: 100.00%		10/12/2017 DLA-Admin	: PE funding moved t	o beyond. Compl	ete application mu	st be submitted.			Total:	
4290	HBP Local Match	PE	750,000	750,000							1,500,000
ed. Reir	mb. Rate: 100.00%		10/12/2017 Mark Muelle	er: As requested in th	e September 2017	7 Survey.				Total:	1,500,000
4290	HBP Local Match	PE	925,000		-925,000						
ed. Reir	mb. Rate: 100.00%		3/21/2017 Mark Mueller	: funds requested to	complete NEPA, a	as requested by a	gency.			Total:	
4290	HBP Local Match	PE	-1,450,000		1,450,000						
⁻ ed. Reir	mb. Rate: 100.00%		3/18/2017 DLA-Admin:	Not ready to ad withi	n 6 months. PE fu	unds moved from I	FFY 17/18 to 19/20.	Scope Not Clea	r.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4290	HBP Local Match	PE	1,500,000								1,500,000
Fed. Reir	mb. Rate: 100.00%		5 Linda Newton: 15 Linda Newton: 1			Toll Credits).				Total:	1,500,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								155,000	155,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
Dhasa	L Funding Details:	Total								155,000	155,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4290	HBP Local Match	R/W					-155,000			155,000	Total
Fed. Reir	mb. Rate: 100.00%						FFY 21/22 to Beyo		yet clear. Action tak	en Total:	
4290	HBP Local Match	R/W					5,000				5,000
Fed. Reir	mb. Rate: 100.00%	3/9/2019	Linda Newton: F	evise RW funding	to match Ex. 6-A	dated 01/28/2019) <u>.</u>			Total:	5,000
4290	HBP Local Match	R/W					50,000				50,000
Fed. Reir	mb. Rate: 100.00%	9/24/201	8 Mark Mueller: A	s requested by co	ounty in Septembe	r 2018 survey.				Total:	50,000
4290	HBP Local Match	R/W					100,000			-50,000	50,000
Fed. Reir	mb. Rate: 100.00%	10/12/20 2017 Su		Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY Beyond to	21/22. As requ	ested in September	Total:	50,000
4290	HBP Local Match	R/W	•							50,000	50,000
ed. Reir	mb. Rate: 100.00%		5 Linda Newton: 15 Linda Newton: 1		- '	Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
10000											
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								21,559,000	21,559,00
	Loc	al Match									
	LSSI	RP Bond									
	l	_ocal AC									
		Total								21,559,000	21,559,00
Phase	Funding Details:										
Proj id	Funds Src F	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1290	HBP Collaborate Co	ON								-1,041,000	-1,041,000
ed. Reir	mb. Rate: 100.00%	3/9/2019	Linda Newton: Ro	evise construction	funding to match	Ex. 6-A dated 01/2	28/2019.			Total:	-1,041,000
4290	HBP C	ON								8,600,000	8,600,000
ed. Reir	mb. Rate: 100.00%	9/24/2018	3 Mark Mueller: A	s requested by co	unty in Septembe	r 2018 survey.				Total:	8,600,000
1290	HBP C	ON								7,140,000	7,140,000
ed. Reir	mb. Rate: 100.00%	10/12/201	17 Mark Mueller:	As requested in the	e September 201	7 Survey.				Total:	7,140,000
1290	HBP C	ON								6,860,000	6,860,000
d. Reir	mb. Rate: 100.00%		Linda Newton: F	Reimbursement ch		oll Credits).				Total:	6,860,000

6/26/2015 Linda Newton: New eligible project.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Humboldt County

3718

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

			F	ed Proj: BRLO-5904	1(112)						
	Phase Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ſ		PE	640,000	45,000			305,000				990,
ſ		R/W	60,000	20,000							80,0
Ī		CON						2,471,000	46,000		2,517,0
[Total	700,000	65,000			305,000	2,471,000	46,000		3,587,0
	Fund Source Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	700,000	65,000			305,000	2,471,000	46,000		3,587,0
	l	ocal Match									
	LS	SSRP Bond									
		Local AC									
[Total	700,000	65,000			305,000	2,471,000	46,000		3,587,0
	PE Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE Summary:	Fed \$	640,000	45,000			305,000				990,0
	l	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	640,000	45,000			305,000				990,0
se F	unding Details:										
id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3	HBP Local Match	PE			-305,000		305,000				
Reim	nb. Rate: 100.00%			PE failed to delivery Ready to Advertise				ested in Septemb	er 2020 Survey.	Total:	
}	HBP	PE			305,000						305,000
	Local Match										
Reim	nb. Rate: 100.00%			Fund line failed to d As requested in Se		rvey.				Total:	305,000
3	HBP Local Match	PE		-105,000							-105,000
مانم	nb. Rate: 100.00%	1/26/2	010 Mark Mueller:	As requested in 6-	D datad 04/15/201	0				Total:	-105,000

Caltrans, Division of Local Assistance

PΕ

3/30/2021, 4:54 PM

150,000

9/24/2018 Mark Mueller: As requested by county in September 2018 surevy.

Det2 FL4 SmlTxt

150,000

150,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 01 nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Tespo	Tisible Agency		1 1101	10/10	10/20	20/21	21/22	22/20	20/24	Воуопа	Total
3718	HBP Local Match	PE	148,000								148,000
Fed. Rei	mb. Rate: 100.00%	8/15/201	18 Mark Mueller: As	requested by co	unty in Ex 6-D da	ited 08/06/2018.				Total:	148,000
3718	HBP Local Match	PE	492,000								492,000
Fed. Rei	mb. Rate: 100.00%		10 Linda Newton: Re 10 Linda Newton: Ne			Toll Credits).				Total:	492,000
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	60,000	20,000							80,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000	20,000							80,0
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	22/24	Dayand	
Proj id 3718	Funds Src HBP	Phase R/W	FIIOI	-20,000	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3/ 10	Local Match	IX/VV		-20,000							-20,000
Fed. Rei	mb. Rate: 100.00%	4/26/201	19 Mark Mueller: As	requested in 6-D	dated 04/15/201	19.				Total:	-20,000
3718	HBP	R/W		40,000							40,000
	Local Match										
Fed. Reii	mb. Rate: 100.00%	9/24/201	18 Mark Mueller: As	requested by co	unty in Septembe	er 2018 survey.				Total:	40,000
3718	HBP	R/W	10,000								10,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	8/15/201	18 Mark Mueller: As	requested by co	unty in Ex 6-D da	ited 08/06/2018.				Total:	10,000
3718	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	8/25/201	I6 Mark Mueller: No I9 DLA-Admin: Fund ent FTIP cycle.	•				•	by agency s not impact funds in	Total:	
3718	HBP	R/W				·					
	Local Match										
Fed. Reii	mb. Rate: 100.00%		015 DLA-Admin: Not min: Fundline zeroe							Total:	

current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3718	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		5 Katie Everett: R0 n: 2016/17-21/22 to					dline zeroed out du	e to FTIP cycle	Total:	
3718	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn		•				18. NEPA not yet o		Total:	
3718	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn		•				16. NEPA not yet o		Total:	
3718	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		3 Jen Buck: Movin n: 2012/13-17/18 to	0				ne zeroed out due t	o FTIP cycle	Total:	
3718 Fed. Reir	HBP Local Match nb. Rate: 100.00%	DLA-Adn	•			•	-	ay Bridge Program This does not impac	•	 5 Total:	
3718	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		0 Linda Newton: F 0 Linda Newton: N			oll Credits).				Total:	50,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						2,471,000	46,000		2,517,00
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total						2,471,000	46,000		2,517,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3718	HBP Local Match	CON					-2,471,000	2,471,000			
-ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Rea Attempt will be ma				to 22/23. Action t	aken to financially o	constrain the FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 C

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3718	HBP Local Match	CON				-2,471,000	2,471,000				
ed. Rein	nb. Rate: 100.00%		1/2/2020 DLA-Admin: F PUSH). Attempt will be				to 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
3718	Local AC (HBP) Local Match	CON				-2,471,000	2,471,000				
ed. Rein	nb. Rate: 100.00%	1	0/29/2020 DLA-Admin:	Remove CON AC is	n FFY 20/21. Acti	on taken to financi	ally constrain the p	rogram.		Total:	
3718	HBP Local Match	CON				2,471,000	-2,471,000				
ed. Rein	nb. Rate: 100.00%	1	0/29/2020 DLA-Admin:	Remove CON AC is	n FFY 20/21. Acti	on taken to financi	ally constrain the p	rogram.		Total:	
3718	HBP Local Match	CON				-2,471,000	2,471,000				
ed. Rein	nb. Rate: 100.00%	1	0/19/2020 Mark Mueller	: Federal programn	ning to replace Lo	ocal AC				Total:	
3718	Local AC (HBP) Local Match	CON				2,471,000	-2,471,000				
ed. Rein	nb. Rate: 100.00%	1	0/19/2020 Mark Mueller	: The County is req	uesting Local AC	programming.				Total:	
3718	HBP Local Match	CON			-2,471,000	2,471,000					
ed. Rein	nb. Rate: 100.00%	9	/18/2020 Mark Mueller:	Ready to Advertise	. CON funds mov	ved from FFY 19/2	0 to 20/21. As requ	uested in Septeml	per 2020 Survey.	Total:	
3718	HBP Local Match	CON			2,471,000	-2,471,000					
ed. Rein	nb. Rate: 100.00%	1	2/9/2019 Mark Mueller:	Ready to Advertise	. CON funds mov	ved from FFY 20/2	1 to 19/20. As requ	uested by agency		Total:	
3718	HBP Local Match	CON			-2,471,000	2,471,000					
ed. Rein	nb. Rate: 100.00%		0/30/2019 DLA-Admin: PUSH). Attempt will be				0 to 20/21. Action t	taken to financiall	y constrain the FTIP	Total:	
3718	HBP Local Match	CON			2,471,000	-2,471,000					
ed. Rein	nb. Rate: 100.00%	9	/27/2019 Mark Mueller:	Ready to Advertise	. CON funds mov	ved from FFY 20/2	1 to 19/20. As requ	uested in Septeml	per 2019 Survey.	Total:	
3718	HBP Local Match	CON					-46,000		46,000		
ed. Rein	nb. Rate: 100.00%		/26/2019 Linda Newton: s requested in Septemb		chibit 6-D dated 0-	4/15/2019. \$46k is	s for a mitigation mo	onitoring child pro	ject moved to 23/24	Total:	
3718	HBP Local Match	CON				2,471,000	46,000			-2,517,000	
ed. Rein	nb. Rate: 100.00%	4	/26/2019 Mark Mueller:	As requested in exl	nibit 6-D dated 04	l/15/2019.\$46k is f	or a mitigation mon	itoring child projec	ct.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3718	HBP Local Match	CON					-2,517,000			2,517,000	
Fed. Rein	mb. Rate: 100.00%		0/25/2018 DLA-Admin: onstrain the FTIP (PUSF	•			•	ond. Action taker	n to financially	Total:	
3718	HBP Local Match	CON				-2,517,000	2,517,000				
Fed. Rein	nb. Rate: 100.00%		0/24/2018 DLA-Admin: onstrain the FTIP (PUSF					2. Action taken t	o financially	Total:	
3718	HBP Local Match	CON			-2,471,000	2,471,000					
Fed. Rein	mb. Rate: 100.00%		0/24/2018 DLA-Admin: onstrain the FTIP (PUSF					1. Action taken t	o financially	Total:	
3718	HBP Local Match	CON		-2,471,000	2,425,000	46,000					
Fed. Rein	mb. Rate: 100.00%		/24/2018 Mark Mueller: Survey.	Not ready to ad wit	hin 6 months.	CON funds moved fro	m FFY 18/19 to 20/2	21. As requested	in September 2018	Total:	
3718	HBP Local Match	CON		2,471,000	46,000					-1,550,000	967,000
Fed. Rein	mb. Rate: 100.00%		/15/2018 Mark Mueller: / 3RLO-5904(167).	As requested by co	unty in Exhibit	6-D dated 08/06/2018	. \$46,000 in 19/20 is	for mitigation mo	onitoring under FPN	Total:	967,000
3718	HBP Local Match	CON					-1,550,000			1,550,000	
Fed. Rein	mb. Rate: 100.00%		0/24/2017 DLA-Admin: onstrain the FTIP (PUSF					ond. Action taker	n to financially	Total:	
3718	HBP Local Match	CON				-1,550,000	1,550,000				
=ed. Rein	mb. Rate: 100.00%		0/24/2017 DLA-Admin: onstrain the FTIP (PUSF	•				2. Action taken t	o financially	Total:	
3718	HBP Local Match	CON			-1,550,000	1,550,000					
Fed. Rein	nb. Rate: 100.00%		0/24/2017 DLA-Admin: onstrain the FTIP (PUSF	,				1. Action taken t	o financially	Total:	
3718	HBP Local Match	CON		-1,496,000	1,496,000						
Fed. Rein	mb. Rate: 100.00%		0/23/2017 DLA-Admin: onstrain the FTIP (PUSF	,				0. Action taken t	o financially	Total:	
3718	HBP Local Match	CON	-1,496,000	1,496,000	54,000						54,000
Fed. Rein	mb. Rate: 100.00%	9	/19/2017 Mark Mueller:	As requested in the	2017 HBP Su	rvey. \$54,000 is for R	evegetation mitigation	n monitoring.		Total:	54,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3718	HBP Local Match	CON	1,496,000							-1,496,000	
ed. Rei	mb. Rate: 100.00%		10/3/2016 Jen Buck: NEAF	RLY Ready to Ad	vertise. CON funds	moved from FFY	Beyond to 17/18.			Total:	
3718	HBP Local Match	CON			-1,496,000					1,496,000	
ed. Rei	mb. Rate: 100.00%		10/29/2015 DLA-Admin: No constrain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
3718	HBP Local Match	CON		-1,496,000	1,496,000						
ed. Rei	mb. Rate: 100.00%		10/29/2015 DLA-Admin: No constrain the FTIP (PUSH).	•				20. Action taken	to financially	Total:	
3718	HBP Local Match	CON	-1,496,000	1,496,000							
ed. Rei	mb. Rate: 100.00%		10/29/2015 DLA-Admin: No constrain the FTIP (PUSH).					19. Action taken	to financially	Total:	
3718	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		10/29/2015 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fund	•	Total:	
3718	HBP Local Match	CON	1,496,000							-1,496,000	
ed. Rei	mb. Rate: 100.00%		9/16/2015 Katie Everett: CC	ON funds moved	to 16/17 per 2015 s	survey.				Total:	
3718	HBP		-1,496,000								
37 10	Local Match	CON	.,,							1,496,000	
	Local Match mb. Rate: 100.00%		11/10/2010 DLA-Admin: No constrain the FTIP (PUSH).		hin 6 months. CON	N funds moved fro	m FFY 13/14 to Be	yond. Action take	n to financially	1,496,000 Total:	
ed. Rei			11/10/2010 DLA-Admin: No constrain the FTIP (PUSH).		hin 6 months. CON	N funds moved fro	m FFY 13/14 to Be	yond. Action take	n to financially		
3718	mb. Rate: 100.00% HBP	CON	11/10/2010 DLA-Admin: No constrain the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CON	N funds moved fro	m FFY 12/13 to 13. shown. 8/21/2015	14. Action taken DLA-Admin: Fund	to financially	Total:	
Fed. Rei	mb. Rate: 100.00% HBP Local Match	CON	11/10/2010 DLA-Admin: No constrain the FTIP (PUSH). 11/10/2010 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	ot ready to ad wit	hin 6 months. CON	N funds moved fro	m FFY 12/13 to 13. shown. 8/21/2015	14. Action taken DLA-Admin: Fund	to financially	Total:	1,496,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Humboldt County

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: BRLS-5904(127)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	550,000	11,490		8,510					570,000
R/W	60,000	13,501							73,501
CON	2,443,399	192,070							2,635,469
Total	3,053,399	217,061		8,510					3,278,970
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,703,174	192,164		7,534					2,902,872
Local Match	350,225	24,897		976					376,098
LSSRP Bond									
Local AC									
Total	3,053,399	217,061		8,510					3,278,970
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	486,915	10,172		7,534					504,621
Local Match	63,085	1,318		976					65,379
LSSRP Bond									
Local AC									
Total	550,000	11,490		8,510					570,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3947	HBP	PE				7,534					7,534
	Local Match					976					976
Fed. Reir	mb. Rate: 88.53%	3/24/20	21 Mark Mueller: As	requested in 6-D	dated 03/24/2021.					Total:	8,510
3947	HBP	PE		1,319							1,319
	Local Match			171							171
Fed. Reir	mb. Rate: 88.53%	3/11/20	19 Rachel Barry: As	requested in Ex 6	6-D dated 3/11/201	9.				Total:	1,490
3947	HBP	PE		8,853							8,853
	Local Match			1,147							1,147
Fed. Reir	mb. Rate: 88.53%	9/25/20	18 Rachel Barry: As	requested in 201	8 HBP Survey.					Total:	10,000
3947	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		17 Mark Mueller: As n: 2016/17-21/22 to	•	•			zeroed out due to	FTIP cycle	Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3947	HBP	PE	29,215								29,215
ad Daii	Local Match	0/40/004	3,785			d-4-107/00/047					3,785
ea. Keii	mb. Rate: 88.53%	8/16/201	I7 Mark Mueller: A	s requested by ag	ency in Ex 6-D	dated 07/20/217.				Total:	33,000
3947	HBP	PE	138,992								138,992
	Local Match		18,008								18,008
ed. Rei	mb. Rate: 88.53%	5/10/201	16 Mark Mueller: A	s requested in Exl	hibit 6-D dated (04/11/2016.				Total:	157,000
3947	НВР	PE	203,619								203,619
	Local Match		26,381								26,381
ed. Reii	mb. Rate: 88.53%	2/2/2015	5: Katie Everett PE	cost adjustment.						Total:	230,000
3947	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
ed. Reii	mb. Rate: 88.53%	5/18/201	I2 Linda Newton: 1	New eligible projec	ot.					Total:	130,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	53,118	11,952							65
		Local Match	6,882	1,549							8
		SSRP Bond	·								
		Local AC									
		Total	60,000	13,501							73
Phase	Funding Details:	•	•	•	•					•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3947	НВР	R/W		-1,327							-1,327
	Local Match			-172							-172
ed. Reii	mb. Rate: 88.53%	3/11/201	19 Rachel Barry: A	s requested in Ex	6-D dated 3/11	/2019.				Total:	-1,499
3947	HBP	R/W		13,280							13,280
	Local Match			1,721							1,721
ed. Reii	mb. Rate: 88.53%	9/25/201	18 Rachel Barry: A	s requested in the	2018 HBP Sur	vey.				Total:	15,000
3947	HBP	R/W									
	Local Match										
ed. Reii	mb. Rate: 88.53%		l7 Mark Mueller: A n: 2016/17-21/22 t						e to FTIP cycle	Total:	
3947	HBP	R/W	35,412			-	,				35,412
	Local Match		4,588								4,588
	mb. Rate: 88.53%	0/40/004	17 Mark Mueller: A			1 1 107/00/004					

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt Prior 18/19 22/23 19/20 20/21 21/22 23/24 Responsible Agency Beyond Total R/W 3947 HBP Local Match Fed. Reimb. Rate: 88.53% 7/13/2015 Katie Everett: RW funds moved from FFY 17/18 to 14/15 per local agency request. 8/25/2019 DLA-Admin: Fundline zeroed Total: out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. R/W 3947 HBP Local Match Fed. Reimb. Rate: 88.53% 3/17/2015 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3947 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3947 HBP R/W 17,706 17,706 2,294 Local Match 2,294 Fed. Reimb. Rate: 88.53% 5/18/2012 Linda Newton: New eligible project. Total: 20,000 **CON Summary:** 19/20 20/21 21/22 22/23 Prior 18/19 23/24 Beyond Total Fed \$ 2,163,141 170,040 2,333,181 280,258 22,030 302,288 Local Match LSSRP Bond Local AC Total 2,443,399 192,070 2,635,469 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP CON 3947 161,187 161,187 Local Match 20,883 20,883 Fed. Reimb. Rate: 88.53% 3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019. Added \$1 to make the programmed amount match the obligated Total: 182,070 amount. HBP CON 8,853 3947 8,853 Local Match 1,147 1,147 Fed. Reimb. Rate: 88.53% 9/25/2018 Rachel Barry: As requested in 2018 September Survey. Total: 10,000 CON 3947 HBP 47,480 -47,806-326

Local Match Fed. Reimb. Rate: 88.53% 6,152

8/9/2018 Mark Mueller: As requested by agency to obligate RVVM

-6,194

-42

-368

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		2211	0.445.004	0.440.770							4 000
3947	HBP	CON	2,115,661	-2,116,752							-1,092
End Dai	Local Match mb. Rate: 88,53%	44/4/204	274,106	-274,248	CON formula manual	d for a EEV 40/4	0.4- 47/40				-141
-ea. Rei	IIID. Rate. 88.53%	11/1/201	/ Mark Mueller: I	Ready to Advertise.	CON funds move	ed from FFY 18/1	9 to 17/18. As req	luested by agency.		Total:	-1,233
3947	HBP	CON	-2,116,752	2,116,752							
	Local Match		-274,248	274,248							
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise. nade to program thi			8 to 18/19. Action	taken to financially	constrain the FTIP	Total:	
3947	HBP	CON		-47,806	47,806						
	Local Match			-6,194	6,194						
Fed. Rei	mb. Rate: 88.53%	10/12/20 19/20.	17 DLA-Admin: F	Ready to Advertise.	CON funds move	d from FFY 18/1	9 to 19/20. Enviro	nmental mitigation	funding moved to	Total:	
3947	HBP	CON	-47,806	47,806							
	Local Match		-6,194	6,194							
Fed. Rei	mb. Rate: 88.53%	9/19/201	7 Mark Mueller: A	As requested in the	2017 HBP Survey					Total:	
3947	HBP	CON	34,527								34,527
	Local Match		4,473								4,473
Fed. Rei	mb. Rate: 88.53%	8/16/201	7 Mark Mueller: A	As requested by ag	ency in exhibit 6-D	dated 07/20/201	7. \$54,000 in 17/1	8 is for reveg mon	itoring.	Total:	39,000
3947	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be m	eady to Advertise. nade to program thi to 2018/19-23/24.	s project in year sl	nown. 8/25/2019	DLA-Admin: Fund			Total:	
3947	HBP	CON	542,246	10 20 10/10 20/24.	This does not imp	dot fulled in the c	uncher in cycle.				542,246
3941	Local Match	CON	70,254								70,254
Fed Rei	mb. Rate: 88,53%	3/8/2017	,	eady to Advertise	CON funds moved	I from FEV 17/18	to 16/17 As requ	lested by Evhibit 6	D dated 02/24/2017.		
	(4.6. 00.00 //			estimate and addin			•	•		Total:	612,500
3947	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be m	Ready to Advertise. nade to program thi to 2018/19-23/24.	s project in year sl	nown. 8/25/2019	DLA-Admin: Fund		constrain the FTIP use to FTIP cycle	Total:	
3947	HBP	CON	18,591		-						18,591
	Local Match		2,409								2,409
	mb. Rate: 88,53%	5/10/201	6 Mark Mueller	As requested in Ex	6-D dated 04/11/2	016 by agency				Total:	21,000
⁻ ed. Rei			O Mark Mueller. 7	•							
ed. Rei	HBP	CON	o wark widelier. 7	·							
		CON	o Mark Mueller. 7	<u> </u>							

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3947	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		5 Katie Everett: CC cle migration: 2016			•			ne zeroed out due	to Total:	
3947	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: NE min: Fundline zero FTIP cycle.	,				,		Total:	
3947	HBP	CON	1,569,194							-1,090,690	478,505
	Local Match		203,306							-141,310	61,99
ed. Rei	mb. Rate: 88.53%	2/2/2015	5: Katie Everett Fun	ds moved to FFY	15/16, increase of	ost per updated 6	D from agency.			Total:	540,500
3947	HBP	CON	-1,090,690							1,090,690	
	Local Match		-141,310							141,310	
Fed. Rei	mb. Rate: 88.53%		012 DLA-Admin: None of the FTIP (PUSH).	•	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3947	HBP	CON	1,090,690								1,090,690
	Local Match		141,310								141,31
	mb. Rate: 88.53%			lew eligible projec							

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Humboldt County

BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(140)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	401,405	20,453	241,754	25,884					689,496
R/W									
CON	138,400	838,979	188,070	260,932				675,035	2,101,416
Total	539,805	859,432	429,824	286,816				675,035	2,790,912
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	477,889	760,855	214,025	253,918	166,498			597,608	2,470,794
Local Match	61,916	98,577	49,301	32,898				77,427	320,118
LSSRP Bond									
Local AC			166,498		-166,498				
Total	539,805	859,432	429,824	286,816				675,035	2,790,912
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	355,364	18,107	214,025	22,915					610,411
Local Match	46,041	2,346	27,729	2,969					79,085
LSSRP Bond									
Local AC									
Total	401,405	20,453	241,754	25,884	_				689,496

Phase	Funding	Details:
riiase	Landing	ı Detalis.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4302	HBP	PE				22,915					22,915	
	Local Match					2,969					2,969	
Fed. Reir	nb. Rate: 88.53%	3/	29/2021 Mark Mueller: As	requested in 202	1 BPMP list.					Total:	25,884	
4302	HBP	PE			214,025						214,025	
	Local Match				27,729						27,729	
Fed. Reir	nb. Rate: 88.53%	10	0/16/2019 DLA-Admin: Fur	ndline adjustment	per revised BPMF	P 5/6/19.				Total:	241,754	
4302	HBP	PE		18,107							18,107	
	Local Match			2,346							2,346	
Fed. Reir	nb. Rate: 88.53%	5/	23/2019 Mark Mueller: As	Requested in co	unty with 05/06/20	19 BPMP submitta	al.			Total:	20,453	
4302	HBP	PE	-125,071								-125,071	
	Local Match		-16,204								-16,204	
Fed. Reir	nb. Rate: 88.53%	3/	5/2016 Linda Newton: Upd	ate funding to ma	atch revised BPMP	Plan list.				Total:	-141,275	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	_
4302	HBP Local Match	PE	480,435 62,245								480,435 62,245	
Fed. Rein	nb. Rate: 88.53%	10/5/2	015 Linda Newton: N	ew eligible projec	t.					Total:	542,680	
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	122,526	742,748		231,003	166,498			597,608	1,860,384	ı
		Local Match	15,874	96,231	21,572	29,929				77,427	241,032	<u>2</u>
	L	SSRP Bond										╛
		Local AC			166,498		-166,498					╛
		Total	138,400	838,979	188,070	260,932				675,035	2,101,416	3
	unding Details:			10/10	10/00	22/24	0.4/0.0	00/00	00/01			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4302	HBP Local Match	CON				231,003 29,929					231,003 29,929	Ne
Fed. Rein	nb. Rate: 88,53%	3/29/2	021 Mark Mueller: A	s requested in 20	21 BPMP list	29,929						
										Total:	260,932	
4302	HBP	CON					166,498	-166,498				
Fed Rein	Local Match nb. Rate: 88,53%	11/5/2	020 DLA-Admin: CC	M conversion mov	ved from EEV 22/2	23 to FEV 21/22	21,572	-21,572				
		11/0/2	.020 DEA-Admin. OC	TV CONVENSION INC	VCG 11011111111212	.0 10 11 1 2 1/22.				Total:		
4302	Local AC (HBP)	CON					-166,498	166,498				
End Dain	Local Match nb. Rate: 88,53%	441516	000 DI A Admin. CC	NI	d fram. EEV 20/0	00 to EEV 04/00	-21,572	21,572				
reu. Kein	ib. Rate. 88.53%	11/5/2	020 DLA-Admin: CC	in conversion mo	ved from FFY 22/2	3 10 FFY 21/22.				Total:		
4302	HBP	CON							-597,608	597,608		
	Local Match								-77,427	77,427		
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: CC de to program this pr			Beyond. Action tak	en to financially c	onstrain the FTIP	(PUSH). Attempt will	Total:		
4302	HBP	CON		, , , , , , , , , , , , , , , , , , , ,				-597,608	597,608			
	Local Match							-77,427	77,427			
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: CC made to program thi			FFY 23/24. Action	taken to financiall	y constrain the FT	IP (PUSH). Attempt	Total:		
4302	Local AC (HBP)	CON					166,498	-166,498				
	Local Match						21,572	-21,572		_		
⊦ed. Rein	nb. Rate: 88.53%		020 DLA-Admin: CC made to program thi			FFY 22/23. Action	taken to financial	lly constrain the F1	TIP (PUSH). Attempt	Total:		
4302	НВР	CON		. , , ,			-764,107	764,107				
	Local Match						-98,998	98,998				
End Dain	nb. Rate: 88.53%	11/4/2	020 DLA-Admin: CC	N funds moved fr	om FFY 21/22 to F	FFY 22/23. Action	taken to financial	lly constrain the F1	TP (PUSH). Attempt	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4302	HBP	CON				-166,498	166 409				
4302	Local Match	CON				-166,496 -21,572	166,498 21,572				
ed Rei	mb. Rate: 88.53%	11/3/203	20 DI A-Admin: CC	N funds moved fr	om FFY 20/21 to I	•		constrain the FTI	P (PUSH). Attempt	_	
	1 (4.6. 00.00 / 0		nade to program this			11 1 2 1/22. / (01/01)	taken to imanoidily		r (r corr). Attompt	Total:	
4302	Local AC (HBP)	CON				166,498	-166,498				
	Local Match					21,572	-21,572				
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: CO nade to program thi			FFY 21/22. Action	taken to financially	constrain the FTI	P (PUSH). Attempt	Total:	
4302	Local AC (HBP)	CON			166,498	-166,498					
	Local Match				21,572	-21,572					
ed. Rei	mb. Rate: 88.53%	5/28/202	20 Eileen Crawford:	AC Funding requ	uest from agency					Total:	
4302	HBP	CON				166,498	-166,498				
	Local Match					21,572	-21,572				
ed. Rei	mb. Rate: 88.53%	5/6/2020	0 Mark Mueller: As	requested by cou	nty.					Total:	
4302	HBP	CON				-764,107	764,107				
	Local Match					-98,998	98,998				
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma				to 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
4302	HBP	CON				151,249					151,24
	Local Match					19,596					19,59
ed. Rei	mb. Rate: 88.53%	10/16/20	019 DLA-Admin: Ro	evised funding pe	r BPMP update.					Total:	170,84
4302	HBP	CON		21,619		-21,619					
	Local Match			2,801		-2,801					
ed. Reir	mb. Rate: 88.53%	6/11/201	19 Eileen Crawford:	: Funding must re	main in year oblig	ated.				Total:	
4302	HBP	CON		487,683		-487,683					
	Local Match			63,184		-63,184					
ed. Rei	mb. Rate: 88.53%	3/29/201	19 Rachel Barry: A	s requested by Co	ounty to obligate fo	unds for BPMP-590	04(155).			Total:	
4302	HBP	CON		233,447		-233,447					
	Local Match			30,245		-30,245					
ed. Reir	mb. Rate: 88.53%	3/29/201	19 Rachel Barry: A	s requested by Co	ounty to obligate fo	unds for BPMP-590	04(154).			Total:	
4302	HBP	CON			-1,355,606	1,355,606					
	Local Match				-175,633	175,633					
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Rea	•			to 20/21. Action ta	ken to financially	constrain the FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4302	НВР	CON		-742,748	742,748						
400Z	Local Match	0011		-96,231	96,231						
ed. Reir	mb. Rate: 88.53%	3/20/20	019 DLA-Admin: Re		· ·	from FFY 18/19	to 19/20. Action t	aken to financially	constrain the FTIP	Total:	
). Attempt will be m					,		Total:	
4302	HBP	CON		487,683	-487,683						
	Local Match			63,184	-63,184						
ed. Reir	mb. Rate: 88.53%	3/8/201	19 Russell Hansen:	Funds are reques	sted by county to ob	oligate funds for E	PMP-5904(155).			Total:	
4302	HBP	CON		233,447	-233,447						
	Local Match			30,245	-30,245						
ed. Rei	mb. Rate: 88.53%	3/5/201	19 Russell Hansen:	Funds are reques	sted by county to ob	oligate funds for E	BPMP-5904(154).			Total:	
4302	HBP	CON		21,619	-21,619						
	Local Match			2,801	-2,801						
ed. Rei	mb. Rate: 88.53%	12/6/20)18 Mark Mueller: A	s requested by co	unty for CON Author	orization for BPM	P-5904(157).			Total:	
4302	HBP	CON		-1,355,606	1,355,606						
	Local Match			-175,633	175,633						
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: F				9 to 19/20. Action	taken to financially	constrain the FTIP	Total:	
4302	HBP	CON	-1,355,606	1,355,606							
	Local Match		-175,633	175,633							
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: F). Attempt will be m				3 to 18/19. Action	taken to financially	constrain the FTIP	Total:	
4302	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2016 Jen Buck: Adv on: 2016/17-21/22					lline zeroed out du	e to FTIP cycle	Total:	
4302	HBP	CON	76,668		-						76,668
	Local Match		9,933								9,933
Fed. Reir	mb. Rate: 88.53%	3/5/201	16 Linda Newton: U	pdate funding to r	match revised BPM	P Plan list.				Total:	86,60
4302	HBP	CON	1,401,464								1,401,464
	Local Match		181,574								181,574
End Dair	mb. Rate: 88.53%	10/12/	2015 Linda Newton:	New eligible proje	oct					Total:	1,583,038

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Inyo

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

		F	ed Proj: BRLO-5948	3(074)						
Phase Summa	ıry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	600,000	185,000							785,00
	R/W		44,700							44,70
	CON								2,450,000	2,450,00
	Total	600,000	229,700						2,450,000	3,279,70
Fund Source S	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	600,000	229,700						2,450,000	3,279,70
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	600,000	229,700						2,450,000	3,279,70
PE Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	600,000	185,000							785,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	600,000	185,000							785,00
Funding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP Local Match	PE	-95,000	185,000							90,000
nb. Rate: 100.00	% 9/21/20 Survey		: Not ready to ad w	ithin 6 months.	PE funds moved fr	om FFY 17/18 to	18/19. As requeste	ed in September 20	18 Total:	90,000
HBP	PE	95,000								95,000

Phase Fund	ing Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	HBP	PE	-95,000	185,000							90,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/21/20 Survey		ot ready to ad with	nin 6 months.	PE funds moved from	n FFY 17/18 to 18	/19. As requested	d in September 2018	Total:	90,000
3612	HBP	PE	95,000								95,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/17/2 9/15/20	on 19 Linda Newton: Fu 2018 DLA-Admin: Fu 2017 Forest Becket: 20 20 on request.	nd line failed to de	eliver.	requested due to envi	ironmental scope	changes. Exhibit	6-D to follow prior to	Total:	95,000
3612	HBP	PE	525,000								525,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/20/20	012 Linda Newton: R	evised funding as	requested in	September 2012 surve	еу.			Total:	525,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 09	County: I	nyo								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	HBP Local Match	PE	75,000								75,000
Fed. Reir	nb. Rate: 100.00%		Linda Newton: Ro Linda Newton: No		nged to 100% (To	oll Credits).				Total:	75,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		44,700							44,700
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
Dhace I	L Funding Details:	Total		44,700							44,700
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	HBP Local Match	R/W		-205,300						,	-205,300
Fed. Reir	mb. Rate: 100.00%	4/3/2019	Eileen Crawford:	Fund line adjusted	I to match RFA.					Total:	-205,300
3612	HBP Local Match	R/W		250,000			-250,000				
Fed. Reir	nb. Rate: 100.00%	2/14/201	9 Forest Becket: E	PSP requested for	RW. NEPA clea	ar shortly.				Total:	
3612	HBP Local Match	R/W			-250,000		250,000				
Fed. Reir	nb. Rate: 100.00%	10/17/20	118 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	m FFY 19/20 to 21/	/22. NEPA not yet	clear.	Total:	
3612	HBP Local Match	R/W		-250,000	250,000						
Fed. Reir	mb. Rate: 100.00%	10/3/201	7 DLA-Admin: No	t ready to ad within	6 months. RW	funds moved from	FFY 18/19 to 19/2	20. NEPA not yet o	clear.	Total:	
3612	HBP Local Match	R/W		250,000	-200,000						50,000
Fed. Reir	mb. Rate: 100.00%	9/15/201	7 Forest Becket: 2	2017 Survey, FED	likely Spring 201	8, on track for RW	obligation 18/19.	Exhibit 6-D to follo	oW.	Total:	50,000
3612	HBP Local Match	R/W	-200,000		200,000						
Fed. Reir	mb. Rate: 100.00%	10/13/20	16 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	m FFY 17/18 to 19/	/20. NEPA not yet	clear.	Total:	
3612	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adr	5 DLA-Admin: No min: Fundline zero TIP cycle.	•				•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Inyo

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	HBP Local Match	R/W	150,000								150,000
Fed. Reir	nb. Rate: 100.00%	6/19/2014	4 Linda Newton: R	evised funding to	match approved s	cope change. 6	A dated 03/14/2014	1.		Total:	150,000
3612	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Adn					n FFY 14/15 to 15/ o 2016/17-21/22.			Total:	
3612	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: F				vey.			Total:	50,000
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,450,000	2,450,0
	l	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								2,450,000	2,450,0
	unding Details:			40/40	40/00	00/04	0.1/00	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	HBP Local Match	CON							-2,450,000	2,450,000	
ed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Not the FTIP (PUSH).				m FFY 23/24 to Be	yond. Action tak	en to financially	Total:	
3612	HBP Local Match	CON	1 (1 0011).	7 Klempt Will be 1	nado to program a	no project in yea	i snown.	-2,450,000	2,450,000		
Fed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Not the FTIP (PUSH).				m FFY 22/23 to 23 r shown.	/24. Action take	n to financially	Total:	
3612	HBP Local Match	CON	· · · · ·				-2,450,000	2,450,000			
Fed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Not the FTIP (PUSH).	t ready to ad withi Attempt will be r	n 6 months. CON nade to program tl	funds moved fro nis project in yea	m FFY 21/22 to 22 r shown.	/23. Action take	n to financially	Total:	
3612	Local AC (HBP) Local Match	CON			-2,450,000			2,450,000			
Fed. Reir	nb. Rate: 100.00%	10/2/2020	0 Forest Becket: F	Remove AC per 20	020 annual survey					Total:	
	HBP	CON					2,450,000	-2,450,000			
3612	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

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Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	Local AC (HBP)	CON			2,450,000			-2,450,000			
ed. Rein	nb. Rate: 100.00%	11/21/2	2019 Linda Newton:	Local Agency red	uests AC be adde	ed to FFY 19/20 ad	vance CON.			Total:	
3612	HBP Local Match	CON					-2,450,000	2,450,000			
ed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: NE IP (PUSH). Attempt v				FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
3612	HBP Local Match	CON				-2,450,000	2,450,000				
ed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: NE IP (PUSH). Attempt v				FFY 20/21 to 21/22.	Action taken to	financially constrain	Total:	
3612	HBP Local Match	CON			-2,450,000	2,450,000					
ed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: NE IP (PUSH). Attempt v				FFY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
3612	HBP Local Match	CON			2,450,000					-2,450,000	
ed. Rein	nb. Rate: 100.00%	10/10/2 2019 S	2019 DLA-Admin: No Survey.	ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to 1	9/20. As reques	ted in September	Total:	
3612	HBP Local Match	CON					-2,450,000			2,450,000	
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: No ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3612	HBP Local Match	CON				-2,450,000	2,450,000				
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: No ain the FTIP (PUSH).					22. Action taken	to financially	Total:	
3612	HBP Local Match	CON			-2,450,000	2,450,000					
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: No ain the FTIP (PUSH).	•				21. Action taken	to financially	Total:	
3612	HBP Local Match	CON		*	2,450,000	· · ·				-3,360,000	-910,000
ed. Rein	nb. Rate: 100.00%		017 Forest Becket: 2 ent. Exhibit 6-D to fo	•	sed CON estimate	and delivery sche	dule. Design altern	atives scaled dov	wn to realistic origina	Total:	-910,000
3612	HBP Local Match	CON	-3,360,000							3,360,000	
ed. Rein	nb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	HBP Local Match	CON	3,360,000							-3,360,000	
Fed. Rei	mb. Rate: 100.00%	9/12/2	014 Eileen Crawford:	per 2014 Survey						Total:	
3612	HBP Local Match	CON								1,360,000	1,360,000
Fed. Rei	mb. Rate: 100.00%	6/19/2	014 Linda Newton: F	Revised funding to	match approved	l scope change. 6	A dated 03/14/201	4.		Total:	1,360,000
3612	HBP Local Match	CON	-2,000,000							2,000,000	
Fed. Rei	mb. Rate: 100.00%		2012 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad withi	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3612	HBP Local Match	CON	2,000,000							-175,000	1,825,000
Fed. Rei	mb. Rate: 100.00%		012 Linda Newton: N sted in September 201		nin 6 months. Co	ON funds moved fi	rom FFY Beyond to	o 15/16 and added	I funding. As	Total:	1,825,000
3612	HBP Local Match	CON	-175,000							175,000	
Fed. Rei	mb. Rate: 100.00%	11/10/	012 Linda Newton: R 2010 DLA-Admin: No ain the FTIP (PUSH).				om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3612	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	11/10/ constr	012 Linda Newton: R 2010 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	t ready to ad withi Attempt will be m	in 6 months. CO ade to program t	N funds moved fro this project in year	shown. 8/21/2019	5 DLA-Admin: Fur		Total:	
3612	HBP	CON	175,000								175,000
Fed. Reii	Local Match mb. Rate: 100.00%		10 Linda Newton: Re 10 Linda Newton: Ne		nged to 100% (T	oll Credits).				Total:	175,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Inyo

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

		Fed Proj: BRLO-59	948(076)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 560,000	188,000							748,000
	R/W	173,000							173,000
(ON							3,250,000	3,250,000
	otal 560,000	361,000						3,250,000	4,171,000
Fund Source Summary	: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$ 560,000	361,000						3,250,000	4,171,000
Local M	atch								
LSSRP E	ond								
Loca	AC								
	otal 560,000	361,000						3,250,000	4,171,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$ 560,000	188,000							748,000
Local M	atch								
LSSRP E	ond								
Loca	AC								
-	otal 560,000	188,000							748,000
unding Details:									
Funds Src Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE	-95,000	188,000							93,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3614	HBP	PE	-95,000	188,000							93,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	-	/21/2018 Forest Becket: No urvey.	t ready to ad with	hin 6 months. I	PE funds moved from	FFY 17/18 to 18	/19. As requested	in September 2018	Total:	93,000
3614	HBP	PE	95,000								95,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10 9/	2/5/2019 Linda Newton: Fu 0/17/2018 DLA-Admin: Fun /15/2017 Forest Becket: 20 ignment, design/span, and	d line failed to de 17 Survey, additi	eliver. ional PE funds	•	WP changes to t	the aqueduct requ	iring changes to	Total:	95,000
3614	HBP	PE	-62,750								-62,750
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5 7/	/23/2014 Linda Newton: FF	Y 13/14 funding	modified to mat	ch RFA.				Total:	-62,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Inyo

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3614	HBP Local Match	PE	525,000								525,000
Fed. Reir	mb. Rate: 100.00%	9/21/2012	2 Linda Newton:	Revise funding as	requested in Sept	ember 2012 surve	ey.			Total:	525,000
3614	HBP Local Match	PE	97,750								97,750
Fed. Reir	mb. Rate: 100.00%			eimbursement cha ew eligible project.		oll Credits).				Total:	97,750
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		173,000							173,0
	-	ocal Match									
	LS	SSRP Bond									
		Local AC		172.000							173,0
Phase	L Funding Details:	Total	<u> </u>	173,000	l .	<u> </u>					173,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3614	HBP Local Match	R/W		-127,000							-127,000
ed. Rei	mb. Rate: 100.00%	4/3/2019	Eileen Crawford:	Fundline adjusted	to match RFA.					Total:	-127,000
3614	HBP Local Match	R/W		300,000			-300,000				
ed. Rei	mb. Rate: 100.00%	2/14/2019	9 Forest Becket:	EPSP requested for	or RW funds, NEP	A clear.				Total:	
3614	HBP Local Match	R/W			-300,000		300,000				
ed. Rei	mb. Rate: 100.00%	10/17/20	18 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	n FFY 19/20 to 21/	/22. NEPA not ye	t clear.	Total:	
3614	HBP Local Match	R/W		-300,000	300,000						
ed. Rei	mb. Rate: 100.00%	10/3/201	7 DLA-Admin: No	ot ready to ad within	n 6 months. RW f	unds moved from	FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
3614	HBP Local Match	R/W		300,000	-200,000						100,000
ed. Rei	mb. Rate: 100.00%			2017 Survey, movi mitigation costs. E			ted Spring 2018.	Also added \$100,0	000 to account for	Total:	100,000
3614	HBP Local Match	R/W	-200,000		200,000						
ed Rei	mb. Rate: 100.00%	10/9/2010	S DI A-Admin: No	ot ready to ad within	6 months RW f	unde moved from	EEV 17/18 to 10/2	0 NEDA not yet	cloar	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Invo

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3614	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Adr	5 DLA-Admin: Not nin: Fundline zero TIP cycle.	•				•		Total:	
3614	HBP Local Match	R/W	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	9/12/201	4 Eileen Crawford:	per 2014 Survey						Total:	150,000
3614	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Adn	4 DLA-Admin: Not nin: Fundline zero TIP cycle.	•				•		Total:	
3614	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: F				/ey.			Total:	50,000
	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,250,000	3,250,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC								3,250,000	3,250,0
Phase	Funding Details:	Total	l							3,230,000	3,230,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3614	HBP Local Match	CON							-3,250,000	3,250,000	
Fed. Rei	mb. Rate: 100.00%		0 DLA-Admin: NE (PUSH). Attempt				FY 23/24 to Beyo	nd. Action taken t	o financially constrai	n Total:	
3614	HBP Local Match	CON						-3,250,000	3,250,000		
Fed. Rei	mb. Rate: 100.00%		0 DLA-Admin: NE (PUSH). Attempt				FY 22/23 to 23/24	1. Action taken to	financially constrain	Total:	
3614	HBP Local Match	CON					-3,250,000	3,250,000			
Fed. Rei	mb. Rate: 100.00%				dvertise. CON fur ogram this project		FY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

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Respo	nsible Agency		Pric	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3614	HBP Local Match	CON					-3,250,000	3,250,000				
ed. Rei	mb. Rate: 100.00%		1/2/2020 DLA-Adn e FTIP (PUSH). <i>A</i>					FFY 20/21 to 21/22	. Action taken to fir	nancially constrain	Total:	
3614	HBP Local Match	CON					3,250,000		-3,250,000			
ed. Rei	mb. Rate: 100.00%		0/2/2020 Forest Bedvertise, with RW					he annual bridge s	urvey. Agency still	nearly ready to	Total:	
3614	HBP Local Match	CON						-3,250,000	3,250,000			
ed. Rei	mb. Rate: 100.00%		28/2020 DLA-Adn e FTIP (PUSH). <i>A</i>					FFY 21/22 to 22/23	. Action taken to fir	nancially constrain	Total:	
3614	HBP Local Match	CON					-3,250,000	3,250,000				
ed. Rei	mb. Rate: 100.00%		28/2020 DLA-Adn e FTIP (PUSH). <i>A</i>					FFY 20/21 to 21/22	. Action taken to fir	nancially constrain	Total:	
3614	HBP Local Match	CON				-3,250,000	3,250,000					
ed. Rei	mb. Rate: 100.00%		0/30/2019 DLA-Ad e FTIP (PUSH). <i>F</i>					FFY 19/20 to 20/2	1. Action taken to t	financially constrain	Total:	
3614	HBP Local Match	CON				3,250,000					-3,250,000	
ed. Rei	mb. Rate: 100.00%		0/10/2019 DLA-Ad 019 Survey.	lmin: Not r	eady to ad with	in 6 months. CC	N funds moved from	om FFY Beyond to	19/20. As request	ed in September	Total:	
3614	HBP Local Match	CON						-3,250,000			3,250,000	
ed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Ad onstrain the FTIP (om FFY 21/22 to B	eyond. Action take	en to financially	Total:	
3614	HBP Local Match	CON					-3,250,000	3,250,000				
ed. Reii	mb. Rate: 100.00%		0/24/2017 DLA-Ad onstrain the FTIP (om FFY 20/21 to 2° shown.	1/22. Action taken	to financially	Total:	
3614	HBP Local Match	CON				-3,250,000	3,250,000					
ed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Ad onstrain the FTIP (om FFY 19/20 to 20 shown.	0/21. Action taken	to financially	Total:	
3614	HBP Local Match	CON		•		3,250,000	· · ·				-2,940,000	310,000
ed. Rei	mb. Rate: 100.00%				•		to span increase r livery schedule. E	necessitated by nev		oad recently	Total:	310,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

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Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3614	HBP Local Match	CON	N	-2,940,000							2,940,000	
Fed. Reir	mb. Rate: 100.00%	ó			lot ready to ad witl . Attempt will be r				eyond. Action tak	en to financially	Total:	
3614	HBP Local Match	CON	N	2,940,000							-2,000,000	940,000
Fed. Reir	mb. Rate: 100.00%	, 0	9/12/2014 E	ileen Crawford	: per 2014 Survey	/. Revised 6A requ	uired prior to fundi	ng.			Total:	940,000
3614	HBP Local Match	CON	N	-2,000,000							2,000,000	
Fed. Reir	mb. Rate: 100.00%	0		DLA-Admin: Ne FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3614	HBP Local Match	CON	N	2,000,000							-488,750	1,511,250
Fed. Reir	mb. Rate: 100.00%	, 0		inda Newton:	Reimbursement ch Not ready to ad wi			om FFY Beyond to	o 15/16. As reque	sted in September	Total:	1,511,250
3614	HBP Local Match	CON	N	-488,750							488,750	
Fed. Reir	mb. Rate: 100.00%	, o	11/10/2010					om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3614	HBP Local Match	CON	N									
Fed. Reii	mb. Rate: 100.00%	, o	11/10/2010 constrain the	DLA-Admin: Ne FTIP (PUSH)	. Attempt will be r	nin 6 months. CO	N funds moved fro his project in year			n to financially ndline zeroed out du	Total:	
3614	HBP Local Match	CON	N	488,750								488,750
Fed. Rei	mb. Rate: 100.00%	, 0			eimbursement cha ew eligible project	•	oll Credits).				Total:	488,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Inyo County

BRIDGE NO. PM00122, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Inyo. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5948(093)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	52,500				101,000				153,500
R/W									
CON		196,800						263,983	460,783
Total	52,500	196,800			101,000			263,983	614,283
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	46,478	174,227			89,415			233,704	543,825
Local Match	6,022	22,573			11,585			30,279	70,458
LSSRP Bond									
Local AC									
Total	52,500	196,800			101,000			263,983	614,283
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	46,478				89,415				135,894
Local Match	6,022				11,585				17,606
LSSRP Bond									
Local AC									
Total	52,500			·	101,000				153,500

Pr	nase	Funding	Details:
_			

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4266	HBP	PE			-89,415		89,415				
	Local Match				-11,585		11,585				
Fed. Reir	mb. Rate: 88.53%	10/1	7/2019 Linda Newton: F	PE funds moved f	rom FFY 19/20 to 2	21/22.				Total:	
4266	HBP	PE	-89,415		89,415						,
	Local Match		-11,585		11,585						
Fed. Reir	mb. Rate: 88.53%	5/30	/2018 Linda Newton: N	love funding not i	requested in RFA to	FFY 19/20.				Total:	
4266	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		4/2017 DLA-Admin: No I year. 8/25/2019 DLA-	•					•	ext Total:	

impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 09 Insible Agency	County: Ir	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
tespoi	Tisible Agency		1 1101	10,10	10/20	20/21	21/22	22,20	2072 1	Boyona	Total
4266	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	fiscal yea		A-Admin: Fundline					gated, moved to next 4. This does not	Total:	
4266	HBP Local Match	PE	135,894 17,606								135,894 17,606
ed. Reir	mb. Rate: 88.53%	1/30/2015	Linda Newton:	New eligible Prever	ntive Maintenance	project.				Total:	153,500
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		174,227						233,704	40
	ı	Local Match		22,573						30,279	52
	L	SSRP Bond									
		Local AC									
		Total		196,800						263,983	460
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4266	HBP	CON		174,227		-174,227					
	Local Match			22,573		-22,573					
ed. Reir	mb. Rate: 88.53%	4/10/2019	Linda Newton:	Ready to Advertise	e. CON funds mo	ved from FFY 20/2	21 to 18/19. Phase	e being advanced v	vith EPSP.	Total:	
4266	HBP	CON			-174,227	174,227					
	Local Match				-22,573	22,573					
ed. Reir	mb. Rate: 88.53%			eady to Advertise. nade to program th			to 20/21. Action to	aken to financially o	constrain the FTIP	Total:	
4266	HBP	CON		-174,227	174,227						
	Local Match			-22,573	22,573						
ed. Reir	nb. Rate: 88.53%			eady to Advertise. nade to program th			to 19/20. Action to	aken to financially o	constrain the FTIP	Total:	
4266	HBP	CON		174,227						-174,227	
	Local Match			22,573						-22,573	
Fed. Reir	nb. Rate: 88.53%		Forest Becket: RW Certified.	Ready to advertise	e. Requesting mo	vement of \$196,80	00 from beyond to	18/19 for CON. RI	FA submitted, NEPA	Total:	
4266	HBP	CON	-407,931							407,931	
	Local Match		-52,852							52,852	
ed. Reir	mb. Rate: 88.53%	3/18/2017	' DLA-Admin: N	ot ready to ad withi	n 6 months. CON	funds moved fror	n FFY 17/18 to Be	yond. PE not yet a	uthorized.	Total:	
4266	HBP	CON	407,931								407,93
	Local Match		52,852								52,852
ed. Reir	mb. Rate: 88.53%	1/30/2015	Linda Newton:	New eligible Prever	ntive Maintenance	project.				Total:	460,783

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	480,000	105,000							585,000
R/W	160,000				90,000				250,000
CON								1,760,000	1,760,000
Total	640,000	105,000			90,000			1,760,000	2,595,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	640,000	105,000			90,000			1,760,000	2,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	640,000	105,000			90,000			1,760,000	2,595,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	480,000	105,000							585,000
Local Match									
LSSRP Bond									
Local AC									
Total	480,000	105,000							585,000

Phase I	Funding	Detai	ls
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3895	HBP	PE		105,000							105,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/27/2	2018 Mark Mueller:	As requested by cou	nty in September	2018 survey.				Total:	105,000
3895	HBP	PE	65,000								65,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/20/2	2017 Mark Mueller:	As requested in the 2	217 HBP Survey.					Total:	65,000
3895	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Local agency wants 2012/13-17/18 to 201					line zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3895	HBP Local Match	PE	415,000								415,000
Fed. Reir	mb. Rate: 100.00%		012 Linda Newton: 1 012 Linda Newton: 1			Toll Credits).				Total:	415,000
	R/W Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	160,000				90,000				250,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	160,000				90,000				250,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3895	HBP Local Match	R/W				-90,000	90,000				
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: NE unding to FFY 21/22			ds moved from FF	Y 20/21 to 21/22. I	Delivery failure of	phase in 19/20.	Total:	
3895	HBP Local Match	R/W			-90,000	90,000					
Fed. Reir	mb. Rate: 100.00%		20 Mark Mueller: No	t ready to ad withi	in 6 months DW/						
		Survey		,	iii o iiioiitiis. Kvv i	runas movea trom	FFY 19/20 to 20/2	As requested	in September 2020	Total:	
3895	HBP Local Match	Survey R/W		-90,000	90,000	runas movea from	FFY 19/20 to 20/2	1. As requested	in September 2020	Total:	
	HBP Local Match mb. Rate: 100.00%	R/W 5 10/9/20		-90,000	90,000 eliver.					Total:	
	Local Match	R/W 5 10/9/20	020 DLA-Admin: Fu	-90,000	90,000 eliver.						
Fed. Reir 3895	Local Match mb. Rate: 100.00% HBP	R/W 10/9/20 3/5/201 R/W	020 DLA-Admin: Fu 19 Mark Mueller: Co	-90,000 and line failed to de ounty will not be ob	90,000 eliver. oligating \$90k for u						
Fed. Reir 3895	Local Match mb. Rate: 100.00% HBP Local Match	R/W 10/9/20 3/5/201 R/W	020 DLA-Admin: Fu 19 Mark Mueller: Cc -90,000	-90,000 and line failed to de ounty will not be ob	90,000 eliver. oligating \$90k for u					Total:	200,000
3895 Fed. Reir 3895	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	R/W 10/9/20 3/5/201 R/W 7/6/201	D20 DLA-Admin: Fu 19 Mark Mueller: Cc -90,000 18 Mark Mueller: As 250,000	-90,000 and line failed to de ounty will not be obe 90,000 requested by Cou	90,000 eliver. oligating \$90k for u unty. -50,000	utility relocation un	ntil after April 2019.	Will use EPSP if		Total:	200,000
3895 Fed. Reir 3895	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	R/W 10/9/20 3/5/201 R/W 7/6/201 R/W 9/20/20	D20 DLA-Admin: Fu 19 Mark Mueller: Cc -90,000 18 Mark Mueller: As 250,000	-90,000 and line failed to de ounty will not be obe 90,000 requested by Cou	90,000 eliver. oligating \$90k for u unty. -50,000	utility relocation un	ntil after April 2019.	Will use EPSP if	needed in 18/19.	Total:	
3895 Fed. Reir 3895 Fed. Reir 3895	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	R/W 10/9/20 3/5/201 R/W 7/6/201 R/W 9/20/20 Survey R/W	220 DLA-Admin: Fu 19 Mark Mueller: Cc -90,000 18 Mark Mueller: As 250,000 017 Mark Mueller: N	-90,000 and line failed to decently will not be observed by Course requested by Course lot ready to ad with	90,000 eliver. oligating \$90k for use the second se	Itility relocation un	ntil after April 2019. m FFY 19/20 to 17/	Will use EPSP if	needed in 18/19.	Total:	
3895 Fed. Reir 3895 Fed. Reir 3895	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	R/W 10/9/20 3/5/201 R/W 7/6/201 R/W 9/20/20 Survey R/W	20 DLA-Admin: Fu 19 Mark Mueller: Cc -90,000 18 Mark Mueller: As 250,000 017 Mark Mueller: N	-90,000 and line failed to decently will not be observed by Course requested by Course lot ready to ad with	90,000 eliver. oligating \$90k for use the second se	Itility relocation un	ntil after April 2019. m FFY 19/20 to 17/	Will use EPSP if	needed in 18/19.	Total:	

Caltrans, Division of Local Assistance

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3895	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DI	0/17/2015 DLA-Admin: N _A-Admin: Fundline zero Irrent FTIP cycle.	•				•		Total:	
3895	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		16/2015 Katie Everett: R igration: 2016/17-21/22 t					zeroed out due to	FTIP cycle	Total:	
3895	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DI	17/2015 DLA-Admin: No _A-Admin: Fundline zero Irrent FTIP cycle.	•				•		Total:	
3895	HBP	R/W									
⁻ ed. Reir	Local Match mb. Rate: 100.00%	Si	24/2014 Mark Mueller: Nurvey. 8/17/2017 DLA-Adnds in the current FTIP c	dmin: Fundline ze						Total:	
3895	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DI	25/2014 DLA-Admin: No _A-Admin: Fundline zero Irrent FTIP cycle.							Total:	
3895	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DI	13/2012 Bob Baca: Upda _A-Admin: Fundline zero irrent FTIP cycle.	0. 0		•	•	, , ,	•	Total:	
3895	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%		17/2012 Linda Newton: I 17/2012 Linda Newton: I			Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,760,000	1,760,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,760,000	1,760,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3895	HBP	CON							-1,760,000	1,760,000	
[:] ed. Rein	Local Match nb. Rate: 100.00%							eyond. Action take	en to financially cons	train Total:	
2005	HBP	CON	IP (PUSH). Atten	npt will be made to	program this pro	ject in year snowr	l	1 760 000	1 760 000		
3895	Local Match	CON						-1,760,000	1,760,000		
ed. Rein	nb. Rate: 100.00%			NEARLY Ready to				3/24. Action taken	to financially constra	ain Total:	
3895	HBP	CON	(.p 20	program une pro	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	-1,760,000	1,760,000			
	Local Match						,,	,,			
ed. Rein	nb. Rate: 100.00%			NEARLY Ready to npt will be made to				2/23. Action taken	to financially constra	ain Total:	
3895	HBP	CON				-1,760,000	1,760,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			NEARLY Ready to opt will be made to				/22. Action taken	to financially constra	ain Total:	
3895	HBP	CON				1,760,000				-1,760,000	
	Local Match										
-ed. Rein	nb. Rate: 100.00%		20 Mark Mueller: Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3895	HBP Local Match	CON							-1,760,000	1,760,000	
⁻ ed. Rein	nb. Rate: 100.00%			Not ready to ad w				to Beyond. Action	taken to financially	Total:	
3895	HBP	CON						-1,760,000	1,760,000		
	Local Match										
ed. Rein	nb. Rate: 100.00%			Not ready to ad will b				to 23/24. Action ta	ken to financially	Total:	
3895	HBP Local Match	CON					-1,760,000	1,760,000			
⁻ ed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in y		to 22/23. Action ta	ken to financially	Total:	

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Р	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3895	HBP Local Match	CON					-1,760,000	1,760,000				
ed. Reir	mb. Rate: 100.00%						CON funds moved f m this project in yea		1/22. Action taker	to financially	Total:	
3895	HBP Local Match	CON					1,760,000				-1,760,000	
ed. Reir	mb. Rate: 100.00%		9/19/2019 Mark M 2019 Survey.	lueller: Not rea	edy to ad with	in 6 months. (CON funds moved f	om FFY Beyond to	20/21. As reques	ted in September	Total:	
3895	HBP Local Match	CON						-1,760,000			1,760,000	
ed. Reir	mb. Rate: 100.00%						CON funds moved f m this project in yea		eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON					-1,760,000	1,760,000				
ed. Reir	mb. Rate: 100.00%						CON funds moved f m this project in yea		1/22. Action taker	to financially	Total:	
3895	HBP Local Match	CON				-1,760,000	1,760,000					
ed. Reir	mb. Rate: 100.00%						CON funds moved f m this project in yea		0/21. Action taker	to financially	Total:	
3895	HBP Local Match	CON				1,760,000					-1,760,000	
ed. Reir	mb. Rate: 100.00%		9/20/2018 Rachel 2018 Survey.	Barry: Not rea	dy to ad with	in 6 months. (CON funds moved f	om FFY Beyond to	19/20. As reques	ted in September	Total:	
3895	HBP Local Match	CON						-1,760,000			1,760,000	
ed. Reir	mb. Rate: 100.00%						CON funds moved for this project in year		eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON					-1,760,000	1,760,000				
ed. Reir	mb. Rate: 100.00%				,		CON funds moved for this project in year		1/22. Action taker	to financially	Total:	
3895	HBP Local Match	CON		. ,	•	-1,760,000	1,760,000					
ed. Reir	mb. Rate: 100.00%						CON funds moved f m this project in yea		0/21. Action taker	to financially	Total:	
3895	HBP Local Match	CON		-1,	760,000	1,760,000						
-ed. Reir	mb. Rate: 100.00%		10/23/2017 DLA-A				CON funds moved f		9/20. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3895	HBP Local Match	CON	ı		1,760,000						-1,497,000	263,000
Fed. Reir	mb. Rate: 100.00%		9/20/2017 Mar 2017 Survey.	k Mueller: I	Not ready to ad wit	hin 6 months.(CON funds moved fr	om FFY Beyond to	18/19. As reques	sted in September	Total:	263,000
3895	HBP Local Match	CON	l			-1,497,000					1,497,000	
ed. Reir	mb. Rate: 100.00%				•		CON funds moved from this project in year		eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON	I		-1,497,000	1,497,000						
[:] ed. Reir	mb. Rate: 100.00%						CON funds moved from this project in year		9/20. Action taker	to financially	Total:	
3895	HBP Local Match	CON	I -1	,497,000	1,497,000							
ed. Reir	mb. Rate: 100.00%				•		CON funds moved from this project in year		3/19. Action taker	to financially	Total:	
3895	HBP Local Match	CON	l 1	,497,000							-1,497,000	
ed. Reir	mb. Rate: 100.00%		9/8/2016 Mark 2016 Survey.	Mueller: N	ot ready to ad with	in 6 months. Co	ON funds moved fro	m FFY Beyond to 1	7/18. As request	ed in September	Total:	
3895	HBP Local Match	CON	I			-1,497,000					1,497,000	
ed. Reir	mb. Rate: 100.00%				•		CON funds moved from this project in year		eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON	I		-1,497,000	1,497,000						
[:] ed. Reir	mb. Rate: 100.00%				•		CON funds moved from this project in year		9/20. Action taker	to financially	Total:	
3895	HBP Local Match	CON	I -1	,497,000	1,497,000							
ed. Reir	mb. Rate: 100.00%						CON funds moved from this project in year		3/19. Action taker	to financially	Total:	
3895	HBP Local Match	CON	I 1	,497,000							-1,497,000	
ed. Reir	mb. Rate: 100.00%		9/16/2015 Kat	ie Everett: (CON moved to 17/	18 per 2015 sur	vey.				Total:	
3895	HBP Local Match	CON	l -1	,497,000							1,497,000	
ed. Reir	mb. Rate: 100.00%						CON funds moved from this project in year		eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3895	HBP Local Match	CON	1,497,000							-1,497,000	
Fed. Rein	mb. Rate: 100.00%	9/24/20 2014 S	014 Mark Mueller: No Survey.	ot ready to ad wit	hin 6 months. CC	ON funds moved from	om FFY Beyond to	16/17. As reques	sted in September	Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
Fed. Rein	mb. Rate: 100.00%		2013 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON	1,497,000							-1,497,000	
Fed. Rein	nb. Rate: 100.00%	9/20/20	013 Bob Baca: Fundi	ng revision per th	ne Bridge Survey	submitted by the 0	County and dated 9	/16/2013.		Total:	_
3895	HBP Local Match	CON	-1,497,000							1,497,000	
Fed. Rein	mb. Rate: 100.00%		2012 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	hin 6 months. CC	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constra	2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fu		Total: ue	
3895	HBP Local Match	CON	1,497,000							-1,497,000	
Fed. Rein	nb. Rate: 100.00%	9/13/20	012 Bob Baca: Upda	ing programming	g changes per ag	ency submitted 20	12 Federal Highwa	y Bridge Program	Survey.	Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
Fed. Rein	mb. Rate: 100.00%		012 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad withi	in 6 months. CON	N funds moved from	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3895	HBP Local Match	CON	1,497,000								1,497,000
Fed. Rein	mb. Rate: 100.00%		012 Linda Newton: R 012 Linda Newton: N		•	(Toll Credits).				Total:	1,497,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

		Fed	Proj: BRLO-5914(076)						
Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	661,000	65,000							726,000
	R/W	160,000								160,000
	CON							1,700,000		1,700,000
	Total	821,000	65,000					1,700,000		2,586,000
Fund Source St	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	821,000	65,000					1,700,000		2,586,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	821,000	65,000					1,700,000		2,586,000
PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	661,000	65,000							726,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	661,000	65,000							726,000
Funding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP Local Match	PE		65,000							65,000
nb. Rate: 100.00%	6 9/20/20	18 Rachel Barry: A	s requested in Sep	tember 2018 surv	/ey.				Total:	65,000
HBP	PE	246,000								246,000

Fed. Reir

Phase Proj id 3824

3824

Local Match

PΕ 246,000 246,000

Fed. Reimb. Rate: 100.00%

9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.

Total: 246,000 415,000

3824 HBP Local Match Fed. Reimb. Rate: 100.00%

PΕ 415,000

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).

Total: 415,000

6/16/2011 Linda Newton: New eligible project

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County: I	₋ake								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	160,000								160,00
		ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	160,000								160,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3824	HBP Local Match	R/W	10,000								10,000
Fed. Rein	nb. Rate: 100.00%	9/20/201	7 Mark Mueller: As	s Requested in th	e 2017 HBP Surv	ey.				Total:	10,000
3824	HBP Local Match	R/W	100,000								100,000
Fed. Rein	mb. Rate: 100.00%	9/16/201	5 Katie Everett: R	OW funds moved	to 15/16 per 201	5 survey.				Total:	100,000
3824	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	Survey.	4 Mark Mueller: N 8/17/2017 DLA-Ad the current FTIP cy	min: Fundline ze					September 2014 This does not impa	Total:	
3824	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-Adr	4 DLA-Admin: Not min: Fundline zero							Total:	
3824	НВР	R/W									
Cad Dele	Local Match	0/00/									
rea. Rein	nb. Rate: 100.00%		3 Bob Baca: Fund zeroed out due to						117 DLA-Admin: current FTIP cycle	Total:	
3824	HBP Local Match	R/W	50,000								50,000
Fed. Rein	mb. Rate: 100.00%		1 Linda Newton: F 1 Linda Newton: N			Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	istrict: 01	County:									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							1,700,000		1,700,0
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total							1,700,000		1,700,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3824	HBP Local Match	CON						-1,700,000	1,700,000		
ed. Reir	nb. Rate: 100.00%		020 DLA-Admin: N IP (PUSH). Attem					/24. Action taken	to financially constrain	Total:	
3824	HBP Local Match	CON	(1 0011). 7	st will be made to	program and proje	occur your onoun	-1,700,000	1,700,000			
ed. Reir	nb. Rate: 100.00%		020 DLA-Admin: N IP (PUSH). Attem					/23. Action taken	to financially constrain	Total:	
3824	HBP Local Match	CON				-1,700,000	1,700,000				
ed. Reir	mb. Rate: 100.00%		020 DLA-Admin: N IP (PUSH). Attem					/22. Action taken	to financially constrain	Total:	
3824	HBP	CON	(- /		3 1 3	1,700,000			-1,700,000		
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/3/20 Surve		lot ready to ad wit	hin 6 months. C0	ON funds moved	rom FFY 23/24 to	20/21. As reques	sted in September 202	0 Total:	
3824	HBP Local Match	CON						-1,700,000	1,700,000		
ed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSH	•				23/24. Action tak	en to financially	Total:	
3824	HBP Local Match	CON					-1,700,000	1,700,000			
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSI					o 22/23. Action ta	ken to financially	Total:	
3824	HBP Local Match	CON				-1,700,000	1,700,000				
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSI	•				o 21/22. Action ta	ken to financially	Total:	
3824	HBP Local Match	CON	·	-	-1,700,000	1,700,000					
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSH					o 20/21. Action ta	ken to financially	Total:	

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3824	HBP Local Match	CON		-1,700,000	1,700,000						
ed. Rei	mb. Rate: 100.00%			Not ready to ad wit SH). Attempt will be			m FFY 18/19 to 19/20 shown.). Action taken	to financially	Total:	
3824	HBP Local Match	CON		1,700,000			-1,700,000				
ed. Rei	mb. Rate: 100.00%	9/27/2 Surve		: Not ready to ad wi	thin 6 months. CC	N funds moved fro	om FFY 21/22 to 18/19	9. As requeste	ed in September 2018	Total:	
3824	HBP Local Match	CON				-1,700,000	1,700,000				
[:] ed. Rei	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be			n FFY 20/21 to 21/22. shown.	Action taken t	to financially	Total:	_
3824	HBP Local Match	CON			-1,700,000	1,700,000					
ed. Rei	mb. Rate: 100.00%			Not ready to ad wit SH). Attempt will be			m FFY 19/20 to 20/21 shown.	I. Action taken	to financially	Total:	
3824	HBP Local Match	CON		-1,700,000	1,700,000						
ed. Rei	mb. Rate: 100.00%			Not ready to ad wit BH). Attempt will be			m FFY 18/19 to 19/20 shown.). Action taken	to financially	Total:	
3824	HBP Local Match	CON		415,000							415,000
ed. Rei	mb. Rate: 100.00%	9/20/2	017 Mark Mueller:	: As requested in th	e 2017 HBP Surve	y.				Total:	415,000
3824	HBP Local Match	CON	-1,285,000	1,285,000							
	mb. Rate: 100.00%	10/25/	2016 DLA-Admin:	Not ready to ad wit	thin 6 months CO	N funda mayad fra	FEV 47/40 to 40/40	Action taken	to financially	Total:	
ed. Rei	1110. Pate. 100.00 /6			SH). Attempt will be				, rodon takon			
ed. Rei 3824	HBP Local Match							, richer taken			
3824	НВР	constr	1,285,000 1,6 Mark Mueller:	SH). Attempt will be -1,285,000	made to program t	his project in year			in September 2016	Total:	
3824 Fed. Rei	HBP Local Match	CON 9/8/20	1,285,000 1,6 Mark Mueller:	SH). Attempt will be -1,285,000	made to program t	his project in year	shown.		in September 2016	_	
3824 Fed. Rei 3824	HBP Local Match mb. Rate: 100.00% HBP	constr CON 9/8/20 Surve CON	1,285,000 1,285,000 116 Mark Mueller: 1,285,000 1,2015 DLA-Admin:	6H). Attempt will be -1,285,000 Not ready to ad with 1,285,000	made to program to him 6 months. CON	his project in year I funds moved from N funds moved from	shown. n FFY 18/19 to 17/18. m FFY 17/18 to 18/19	As requested	<u> </u>	_	
3824 Fed. Rei 3824	HBP Local Match mb. Rate: 100.00% HBP Local Match	constr CON 9/8/20 Surve CON	1,285,000 1,285,000 116 Mark Mueller: 1,285,000 1,2015 DLA-Admin:	SH). Attempt will be -1,285,000 Not ready to ad with 1,285,000 Not ready to ad with	made to program to him 6 months. CON	his project in year I funds moved from N funds moved from	shown. n FFY 18/19 to 17/18. m FFY 17/18 to 18/19	As requested	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3824	HBP Local Match	CON	-1,285,000							1,285,000	
Fed. Reir	mb. Rate: 100.00%		14 DLA-Admin: Not the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Survey.	4 Mark Mueller: NE 8/25/2019 DLA-Adm the current FTIP cyc	nin: Fundline zer				•	n September 2014 This does not impact	Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	4 DLA-Admin: Not roughly the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	13 DLA-Admin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	12 DLA-Admin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3824	HBP Local Match	CON	1,285,000							-1,285,000	
Fed. Reir	mb. Rate: 100.00%	9/13/201	2 Bob Baca: Updati	ing programming	changes per age	ncy submitted 201	2 Federal Highwa	y Bridge Program	Survey.	Total:	
3824	HBP Local Match	CON								1,285,000	1,285,000
Fed. Reir	mb. Rate: 100.00%		1 Linda Newton: Re 1 Linda Newton: Ne		,	Γoll Credits).				Total:	1,285,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 PE 415,000 95,000		Total 510,000 95,000 2,530,000 3,135,000 Total
R/W 95,000 2,530,000 2,530,000 Total 415,000 190,000 2,530,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Fed \$ 415,000 190,000 2,530,000	Beyond	95,000 2,530,000 3,135,000 Total
CON 2,530,000 2,530,000 Total 415,000 190,000 2,530,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Fed \$ 415,000 190,000 2,530,000	Beyond	2,530,000 3,135,000 Total
Total 415,000 190,000 2,530,000 20/21 21/22 22/23 23/24 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Fed \$ 415,000 190,000 2,530,000	Beyond	3,135,000 Total
Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Fed \$ 415,000 190,000 2,530,000 ————————————————————————————————————	Beyond	Total
Fed \$ 415,000 190,000 2,530,000	Beyond	
Local Match LSSRP Bond Second		
LSSRP Bond Image: Control of the control		3,135,000
Local AC 190,000 2,530,000 20/21 21/22 22/23 23/24 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Fed \$ 415,000 95,000 50/21<		
Total 415,000 190,000 2,530,000 20/21 21/22 22/23 23/24 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Fed \$ 415,000 95,000		
PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Fed \$ 415,000 95,000		
Fed \$ 415,000 95,000		3,135,000
Local Match	Beyond	Total
		510,000
LOODD David		
LSSRP Bond LSSRP Bond		
Local AC Local AC		
Total 415,000 95,000		510,000
Funding Details:		
Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24	Beyond	Total
HBP PE -70,000 95,000		25,000

Phase	Funding	Details:
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Proj id	Funds Src	Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3825	HBP	PE	-70,000	95,000							25,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ^o		9/27/2018 Mark Mueller: Survey.	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 17/18 to 18/19). As requested	in September 2018	Total:	25,000
3825	HBP	PE	70,000								70,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁰		12/5/2019 Linda Newton 10/15/2018 DLA-Admin: 9/22/2017 Mark Mueller:	Fund line failed to d	eliver.	rvey.				Total:	70,000
3825	HBP	PE	415,000								415,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁴		6/21/2011 Linda Newton 6/21/2011 Linda Newton		•	Toll Credits).				Total:	415,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Lake								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ſ			1			I				1	
ļ	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ļ		Fed \$		95,000							95,000
ļ		cal Match									
	LSS	SRP Bond									
		Local AC									
[Total		95,000							95,000
	Funding Details:		Deian	40/40	40/00	20/24	24/22	20/02	00/04	Dayland	
Proj id 3825		Phase R/W	Prior	18/19	19/20 -40,000	20/21	21/22	22/23	23/24	Beyond	Total -40,000
Fed. Rein	Local Match nb. Rate: 100.00%	2/10/2	020 Mark Mueller:	As requested by	county in 6-D dat	ted 02/12/2020.				Total:	-40,000
3825	HBP I	R/W		-40,000	40,000						
Fed. Rein	nb. Rate: 100.00%	1/15/2	019 Linda Newtor	: Modified funding	g to match reques	st for authorization	for RW.			Total:	
3825	HBP I	R/W		135,000	-135,000						
Fed. Rein	nb. Rate: 100.00%	9/27/2 Survey		Not ready to ad v	within 6 months.	RW funds moved	from FFY 19/20 to	18/19. As reques	sted in September 20°	18 Total: —	
3825	HBP I	R/W	-135,000		135,000						
Fed. Rein	mb. Rate: 100.00%	10/12/	2017 DLA-Admin:	Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 17/18 to	19/20. NEPA not	t yet clear.	Total:	
3825	HBP I	R/W	135,000	-10,000							125,000
Fed. Rein	nb. Rate: 100.00%		017 Mark Mueller: mber 2017 Survey		within 6 months.	RW funds moved	from FFY 18/19 to	17/18 and increa	sed as requested in	Total:	125,000
3825	HBP I	R/W	-10,000	10,000							
Fed. Rein	nb. Rate: 100.00%	10/10/	2016 DLA-Admin:	Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 16/17 to	18/19. NEPA not	t yet clear.	Total:	
3825	Local Match	R/W									_
Fed. Rein	nb. Rate: 100.00%	Surve		-Admin: Fundline					ed in September 2016 24. This does not imp		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3825 ed. Reir	HBP Local Match nb. Rate: 100.00%		15 DLA-Admin: No nin: Fundline zero							Total:	
3825	HBP	current F	TIP cycle.								
0020	Local Match	1011									
ed. Reir	mb. Rate: 100.00%		5 Katie Everett: Ri : 2016/17-21/22 to					ndline zeroed out	due to FTIP cycle	Total:	
3825	HBP	R/W									
	Local Match										
[∓] ed. Reir	nb. Rate: 100.00%	DLA-Adn	5 DLA-Admin: Not nin: Fundline zero TIP cycle.							Total:	
3825	HBP	R/W									
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%	Survey.		min: Fundline zer					I in September 201 This does not impa		
3825	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	DLA-Adn	4 DLA-Admin: Not nin: Fundline zero TIP cycle.							Total:	
		Current F	TII CYCIC.								
3825	HBP Local Match	R/W	10,000								10,000
		R/W 6 6/21/201				oll Credits).				Total:	10,000
	Local Match	R/W 6 6/21/201 6/21/201	10,000 1 Linda Newton: F			oll Credits).	21/22	22/23	23/24	Total:	<u> </u>
	Local Match mb. Rate: 100.00%	R/W 6 6/21/201 6/21/201	10,000 1 Linda Newton: F 1 Linda Newton: N	lew eligible projec	t.	, 	21/22	22/23	23/24		10,000
	Local Match nb. Rate: 100.009 CON Summar	R/W 6 6/21/201 6/21/201 y:	10,000 1 Linda Newton: F 1 Linda Newton: N	lew eligible projec	t. 19/20	, 	21/22	22/23	23/24		10,000 Total
	Local Match nb. Rate: 100.009 CON Summar	R/W 6 6/21/201 6/21/201 y: Fed \$	10,000 1 Linda Newton: F 1 Linda Newton: N	lew eligible projec	t. 19/20	, 	21/22	22/23	23/24		10,000 Total
	Local Match nb. Rate: 100.009 CON Summar	R/W 6 6/21/201 6/21/201 y: Fed \$ Local Match	10,000 1 Linda Newton: F 1 Linda Newton: N	lew eligible projec	t. 19/20	, 	21/22	22/23	23/24		10,000 Total
	Local Match nb. Rate: 100.009 CON Summar	R/W 6 6/21/201 6/21/201 y: Fed \$ Local Match SSRP Bond	10,000 1 Linda Newton: F 1 Linda Newton: N	lew eligible projec	t. 19/20	, 	21/22	22/23	23/24		10,000 Total
Fed. Reir	Local Match nb. Rate: 100.009 CON Summar	R/W 6 6/21/201 6/21/201 y: Fed \$ Local Match .SSRP Bond Local AC	10,000 1 Linda Newton: F 1 Linda Newton: N	lew eligible projec	t. 19/20 2,530,000	, 	21/22	22/23	23/24		10,000 Total 2,530,0
Fed. Reir	Local Match nb. Rate: 100.009 CON Summar	R/W 6 6/21/201 6/21/201 y: Fed \$ Local Match .SSRP Bond Local AC	10,000 1 Linda Newton: F 1 Linda Newton: N	lew eligible projec	t. 19/20 2,530,000	, 	21/22	22/23	23/24		10,000 Total 2,530,0
Fed. Reir	Local Match nb. Rate: 100.009 CON Summar L Funding Details:	R/W 6 6/21/201 6/21/201 y: Fed \$ Local Match SSRP Bond Local AC Total	10,000 1 Linda Newton: F 1 Linda Newton: N Prior	lew eligible project	19/20 2,530,000 2,530,000	20/21				Beyond	10,000 Total 2,530,0

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Lake

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3825	HBP Local Match	CON					-2,250,000			2,250,000	
Fed. Rein	nb. Rate: 100.00%		20/2019 DLA-Admin: Not nstrain the FTIP (PUSH).					nd. Action taken	to financially	Total:	
3825	HBP Local Match	CON				-2,250,000	2,250,000				
Fed. Rein	nb. Rate: 100.00%		20/2019 DLA-Admin: Not nstrain the FTIP (PUSH).					. Action taken to	financially	Total:	
3825	HBP Local Match	CON			-2,250,000	2,250,000					
Fed. Rein	nb. Rate: 100.00%		20/2019 DLA-Admin: Not nstrain the FTIP (PUSH).					. Action taken to	financially	Total:	
3825	HBP Local Match	CON		-2,250,000	2,250,000						
Fed. Rein	nb. Rate: 100.00%		/24/2018 DLA-Admin: NE e FTIP (PUSH). Attempt v				FFY 18/19 to 19/20.	Action taken to fi	nancially constrain	Total:	
3825	HBP Local Match	CON		2,250,000			-2,250,000				
Fed. Rein	nb. Rate: 100.00%		27/2018 Mark Mueller: Norvey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 21/22 to 18/1	9. As requested	in September 2018	Total:	
3825	HBP Local Match	CON				-2,250,000	2,250,000				
Fed. Rein	nb. Rate: 100.00%		/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH).					2. Action taken t	o financially	Total:	
3825	HBP Local Match	CON			-2,250,000	2,250,000					
Fed. Rein	nb. Rate: 100.00%	10 <i>i</i>	/15/2018 DLA-Admin: Fu /15/2018 DLA-Admin: Fu /24/2017 DLA-Admin: No nstrain the FTIP (PUSH).	ınd line failed to d ot ready to ad with	eliver. nin 6 months. COI			1. Action taken t	o financially	Total:	
3825	HBP Local Match	CON		-2,250,000	2,250,000						
Fed. Rein	nb. Rate: 100.00%		/23/2017 DLA-Admin: Nonstrain the FTIP (PUSH).					0. Action taken t	o financially	Total:	
3825	HBP Local Match	CON		978,000							978,000
Fed. Rein	nb. Rate: 100.00%	9/2	22/2017 Mark Mueller: Co	ON/CE increased	as requested in S	eptember 2017 su	ırvey.			Total:	978,000
3825	HBP Local Match	CON	-1,272,000	1,272,000							
Fed. Rein	nb. Rate: 100.00%		/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH).					9. Action taken t	o financially	Total:	

Caltrans, Division of Local Assistance

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3825	HBP Local Match	CON	1,272,000	-1,272,000							
Fed. Rei	mb. Rate: 100.00%	9/8/2016 Survey.	Mark Mueller: No	ot ready to ad within	6 months. CON	N funds moved from	m FFY 18/19 to 17/	18. As requested	in September 2016	Total:	
3825	HBP Local Match	CON	-1,272,000	1,272,000							
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				/19. Action taken	to financially	Total:	
3825	HBP Local Match	CON	1,272,000							-1,272,000	
-ed. Reiı	mb. Rate: 100.00%	9/16/201	5 Katie Everett: C	ON funds moved to	o 17/18 per 2015	survey				Total:	
3825	HBP Local Match	CON	-1,272,000							1,272,000	
ed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				eyond. Action take	en to financially	Total:	
3825	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	Survey.		dmin: Fundline zer					d in September 201 This does not impa		
3825	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	the FTIP (PUSH)	ot ready to ad within . Attempt will be m 016/17-21/22 to 20	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	o financially dline zeroed out du	Total: e	
3825	HBP Local Match	CON									
0020											
	mb. Rate: 100.00%	constrair	n the FTIP (PUSH)	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out du	Total: e	
	mb. Rate: 100.00% HBP Local Match	constrair	n the FTIP (PUSH)	. Attempt will be m	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
Fed. Reii	НВР	constrair to FTIP of CON 10/26/20 constrair	n the FTIP (PUSH) cycle migration: 20 112 DLA-Admin: N n the FTIP (PUSH)	Attempt will be m 016/17-21/22 to 20 ot ready to ad with	ade to program to the first to	this project in year is does not impact oN funds moved fro this project in year	shown. 8/25/2019 funds in the curren om FFY 14/15 to 15 shown. 8/17/2017	DLA-Admin: Fun t FTIP cycle. /16. Action taken DLA-Admin: Fun	dline zeroed out du	e Total:	
Fed. Reii 3825	HBP Local Match	constrair to FTIP of CON 10/26/20 constrair	n the FTIP (PUSH) cycle migration: 20 112 DLA-Admin: N n the FTIP (PUSH)	Attempt will be m 016/17-21/22 to 20 lot ready to ad with Attempt will be m	ade to program to the first to	this project in year is does not impact oN funds moved fro this project in year	shown. 8/25/2019 funds in the curren om FFY 14/15 to 15 shown. 8/17/2017	DLA-Admin: Fun t FTIP cycle. /16. Action taken DLA-Admin: Fun	dline zeroed out du	e Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	′	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3825	HBP	CON								1,272,000	1,272,000
Fed. Rei	Local Match mb. Rate: 100,00	% 6/21/2011	Linda Newton: F	Reimbursement cha	anged to 100% (T	foll Credits)					
. 53.1101	100.00			lew eligible project		on Oround).				Total:	1,272,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.(Scope not yet clear)

Fed Proj: BRLO-5914(088)

			,						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	412,500				115,000				527,50
R/W					120,000				120,000
CON								4,970,000	4,970,000
Total	412,500				235,000			4,970,000	5,617,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	412,500				235,000			4,970,000	5,617,50
Local Match									
LSSRP Bond									
Local AC									
Total	412,500				235,000			4,970,000	5,617,50
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	412,500				115,000				527,50
Local Match									
LSSRP Bond									
Local AC									
Total	412,500				115,000				527,50

Phase	Funding Details:											
Proj id	Funds Src	Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4119	HBP	PE					-115,000	115,000				
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	10/21/2019 DL	A-Admin:	Not ready to ad within	6 months. I	PE funds moved from FF	Y 20/21 to 21/2	2. NEPA not yet o	clear.	Total:	
4119	HBP	PE			-147,500		115,000					-32,500
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	9/19/2019 Mark	Mueller:	As requested in the S	eptember 20)19 Survey.				Total:	-32,500
4119	HBP	PE	-	147,500	147,500							
	Local Match											
Fed. Reir	mb. Rate: 100.00%	-	9/27/2018 Mark Survey.	Mueller:	Not ready to ad within	6 months.	PE funds moved from FF	Y 17/18 to 18/1	9. As requested in	n September 2018	Total:	
4119	HBP	PE		147,500								147,500
	Local Match											
Fed. Reir	mb. Rate: 100.00%	-			ord: Fund line failed to As requested by agend		nber 2016 Survey				Total:	147,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4119	HBP Local Match	PE	412,500								412,500
ed. Reir	mb. Rate: 100.00%		13 Linda Newton: R 13 Linda Newton: N			oll Credits).				Total:	412,500
	R/W Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					120,000				120,0
		ocal Match									
	L	SSRP Bond									
		Local AC									
<u> </u>		Total					120,000				120,0
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Poyond	
Proj id 4119	Funds Src HBP	Phase R/W	Piloi	10/19	19/20	-120,000		22/23	23/24	Beyond	Total
4119	Local Match	FC/VV				-120,000	120,000				
ed. Reir	nb. Rate: 100.00%	10/21/2	019 DLA-Admin: No	ot ready to ad witl	nin 6 months. RW	funds moved from	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
1110	LIDD									Total.	
4119	HBP Local Match	R/W				120,000	-120,000				
Fed. Reir	mb. Rate: 100.00%	9/19/20 Survey	19 Mark Mueller: No	ot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 21/22 to 20/	21. As requested	d in September 2019	Total:	
4119	HBP	R/W			-120,000		120,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/15/2	018 DLA-Admin: No	ot ready to ad witl	nin 6 months. RW	funds moved from	m FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
4119	HBP	R/W		-120,000	120,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/9/20	17 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
4119	HBP Local Match	R/W		120,000	-100,000						20,000
Fed. Reir	mb. Rate: 100.00%	9/20/20	17 Mark Mueller: As	requested in 20	17 HBP Survey.					Total:	20,000
4119	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/10/2	2016 DLA-Admin: No	ot ready to ad witl	nin 6 months. RW	funds moved from	n FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
4119	HBP Local Match	R/W									
[∓] ed. Reir	mb. Rate: 100.00%	DLA-Ad	014 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4119	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projec		Toll Credits).				Total:	100,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,970,000	4,970,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								4,970,000	4,970,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4119	HBP Local Match	CON							-4,970,000	4,970,000	
Fed. Reir 4119	mb. Rate: 100.00% HBP					funds moved fron his project in year		eyond. Action take	en to financially 4,970,000	Total:	
	Local Match							,,	,,		
Fed. Reir	mb. Rate: 100.00%					funds moved fron his project in year		3/24. Action taken	to financially	Total:	
4119	HBP	CON						4,970,000		-4,970,000	
Fed. Reir	Local Match mb. Rate: 100.00%			t ready to ad withi	n 6 months. CON	I funds moved fror	n FFY Beyond to	22/23. As reques	ted in September	 Total:	
		2020 Surve	ey.								
4119	HBP Local Match	CON							-4,970,000	4,970,000	
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		Beyond. Action tal	ken to financially	Total:	
4119	HBP Local Match	CON		-				-4,970,000	4,970,000		
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		23/24. Action take	n to financially	Total:	
4119	HBP Local Match	CON					-4,970,000	4,970,000			
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		22/23. Action take	n to financially	Total:	
4119	HBP Local Match	CON	, ,	·		• •	4,970,000			-4,970,000	
Fed. Reir	mb. Rate: 100.00%	9/19/2019 [Mark Mueller: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	o 20/21. As reque	sted in September	Total:	

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4119	HBP Local Match	CON					-4,970,000			4,970,000	
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 21/22 to Bey shown.	ond. Action taker	to financially	Total:	
4119	HBP Local Match	CON				-4,970,000	4,970,000				
Fed. Reir	mb. Rate: 100.00%			•		N funds moved fro his project in year	m FFY 20/21 to 21/2 shown.	2. Action taken to	o financially	Total:	
4119	HBP Local Match	CON				4,970,000				-4,970,000	
Fed. Reir	mb. Rate: 100.00%	9/20/2018 2018 Surve		ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to 20)/21. As requeste	ed in September	Total:	
4119	HBP Local Match	CON					-4,970,000			4,970,000	
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 21/22 to Bey shown.	ond. Action taker	to financially	Total:	
4119	HBP Local Match	CON				-4,970,000	4,970,000				
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 20/21 to 21/2 shown.	2. Action taken to	o financially	Total:	
4119	HBP Local Match	CON			-4,970,000	4,970,000					
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 19/20 to 20/2 shown.	1. Action taken to	o financially	Total:	
4119	HBP Local Match	CON			4,970,000					-2,958,500	2,011,500
Fed. Reir	mb. Rate: 100.00%	9/20/2017 2017 Surve		ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to 19	9/20. As requeste	ed in September	Total:	2,011,500
4119	HBP Local Match	CON								500,000	500,000
Fed. Reir	mb. Rate: 100.00%	9/8/2016 N	lark Mueller: As	requested by age	ncy for Septembe	r 2016 Survey				Total:	500,000
4119	HBP Local Match	CON			-2,458,500					2,458,500	
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 19/20 to Bey shown.	ond. Action taker	to financially	Total:	
4119	HBP Local Match	CON	, ,	-	2,458,500	· · ·				-2,458,500	
Fed. Reir	mb. Rate: 100.00%	9/16/2015	Katie Everett: Co	ON funds moved t	o 19/20 per 2015	survey				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

_		,									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4119	HBP	CON								2,458,500	2,458,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%	8/16/2013	Linda Newton: F	Reimbursement cha	anged to 100% (T	oll Credits).				Total:	2,458,500
		8/16/2013	Linda Newton: N	lew eligible project							_, .00,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BHLO-59	914(075)						
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	415,000				100,000				515,000
	R/W					120,000				120,000
	CON								1,861,000	1,861,000
	Total	415,000				220,000			1,861,000	2,496,000
Fund Source Sum	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	415,000				220,000			1,861,000	2,496,000
Loc	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	415,000				220,000			1,861,000	2,496,000
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	415,000				100,000				515,000
Loc	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	415,000				100,000				515,000
Funding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP P	PE				-100,000	100,000				

			Total 415,000				100,000				515,00
Phase F	unding Details:										
Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4362	HBP	PE				-100,000	100,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		10/15/2020 DLA-Admin: No Push funding to FFY 21/22,	,		PE funds moved fro	om FFY 20/21 to 21/	22. Delivery fa	ilure of phase in 19	/20. Total:	
4362	HBP	PE			-100,000	100,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%		9/3/2020 Mark Mueller: Not Survey.	ready to ad v	vithin 6 months. P	E funds moved fro	m FFY 19/20 to 20/2	1. As requeste	d in September 202	20 Total:	
4362	HBP	PE	-100,000		100,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		10/15/2020 DLA-Admin: Fui 9/20/2018 Rachel Barry: As			<i>'</i> .				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4362	HBP Local Match	PE	100,000								100,000
Fed. Rei	mb. Rate: 100.00%	10/15/20	9 Linda Newton: F 18 DLA-Admin: Fu 7 Mark Mueller: As	und line failed to d	eliver.					Total:	100,000
4362	HBP Local Match	PE	415,000								415,000
Fed. Rei	mb. Rate: 100.00%		1 Linda Newton: F 1 Linda Newton: N			oll Credits).				Total:	415,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					120,000				120,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
Dhasa	Lunding Dataile	Total					120,000				120,00
Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4362	HBP Local Match	R/W		16/.10	.0.20	-120,000	120,000				Total
Fed. Rei	mb. Rate: 100.00%	10/15/20	20 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	
4362	HBP Local Match	R/W				120,000	-120,000				
Fed. Rei	mb. Rate: 100.00%	9/3/2020 Survey.	Mark Mueller: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 21/22 to 20/2	1. As requested	in September 2020	Total:	
4362	HBP Local Match	R/W			-120,000		120,000				
Fed. Rei	mb. Rate: 100.00%	10/15/20	18 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
4362	HBP Local Match	R/W			110,000						110,000
Fed. Rei	mb. Rate: 100.00%	9/20/201	8 Rachel Barry: As	s requested in Sep	otember 2018 surv	rey.				Total:	110,000
4362	HBP	R/W		-10,000	10,000						
4002	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4362	HBP Local Match	R/W		10,000	-10,000						
Fed. Reir	mb. Rate: 100.00%	% 9/20/2 Surve		Not ready to ad w	vithin 6 months. I	RW funds moved	from FFY 19/20 to	18/19. As reques	ted in September 201	7 Total:	
4362	HBP Local Match	R/W	-10,000		10,000						
Fed. Rei	mb. Rate: 100.00%	6 10/10/	2016 DLA-Admin:	Not ready to ad w	rithin 6 months. F	RW funds moved	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
4362	HBP Local Match	R/W	10,000								10,000
Fed. Reir	mb. Rate: 100.00%		011 Linda Newton: 011 Linda Newton:		•	6 (Toll Credits).				Total:	10,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,861,000	1,861,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,861,000	1,861,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4362	HBP	CON							-1,861,000	1,861,000	
⁻ ed. Reir	Local Match mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI	•				Beyond. Action ta	iken to financially	Total:	
4362	HBP Local Match	CON						-1,861,000	1,861,000		
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI					23/24. Action take	en to financially	Total:	
4362	HBP Local Match	CON					-1,861,000	1,861,000			
Fed. Rei	mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI					22/23. Action take	en to financially	Total:	
4362	HBP Local Match	CON					1,861,000			-1,861,000	
⁻ ed. Rei≀	mb. Rate: 100.00%		20 Mark Mueller: 1 Survey.	Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As reque	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4362	HBP Local Match	CON							-1,861,000	1,861,000	
ed. Reir	mb. Rate: 100.00%		019 DLA-Admin: Non the FTIP (PUSH).	•				Beyond. Action tal	ken to financially	Total:	
4362	HBP Local Match	CON						-1,861,000	1,861,000		
ed. Reir	nb. Rate: 100.00%		019 DLA-Admin: Non the FTIP (PUSH).					23/24. Action take	n to financially	Total:	
4362	HBP Local Match	CON					-1,861,000	1,861,000			
ed. Reir	mb. Rate: 100.00%		019 DLA-Admin: Non the FTIP (PUSH).					22/23. Action take	n to financially	Total:	
4362	HBP Local Match	CON					1,861,000			-1,861,000	
ed. Reir	nb. Rate: 100.00%	9/19/20 ⁻ 2019 Su	19 Mark Mueller: No irvey.	ot ready to ad with	nin 6 months. Co	ON funds moved fro	om FFY Beyond to	o 21/22. As reque	sted in September	Total:	
4362	HBP Local Match	CON					-1,861,000			1,861,000	
ed. Reir	mb. Rate: 100.00%		018 DLA-Admin: Non the FTIP (PUSH).					Beyond. Action tak	ken to financially	Total:	
4362	HBP Local Match	CON				-1,861,000	1,861,000				
ed. Reir	mb. Rate: 100.00%		018 DLA-Admin: No n the FTIP (PUSH).					21/22. Action take	n to financially	Total:	
4362	HBP Local Match	CON				1,861,000				-1,861,000	
ed. Reir	mb. Rate: 100.00%	9/20/20 ⁻ 2018 Su	18 Rachel Barry: No	ot ready to ad with	nin 6 months. Co	ON funds moved fro	om FFY Beyond to	o 20/21. As reque	sted in September	Total:	
4362	HBP Local Match	CON					-1,861,000			1,861,000	
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: Non the FTIP (PUSH).					Beyond. Action tak	ken to financially	Total:	
4362	HBP Local Match	CON				-1,861,000	1,861,000				
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: Non the FTIP (PUSH).					21/22. Action take	n to financially	Total:	
4362	HBP Local Match	CON			-1,861,000	1,861,000					
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: Non the FTIP (PUSH).				m FFY 19/20 to 2	20/21. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	Jisti Ict. 0 i	County. Lo									
Respo	nsible Agency	•	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4362	НВР	CON			1,861,000					-1,861,000	
4302	Local Match	CON			1,001,000					-1,001,000	
Fed. Rei	mb. Rate: 100.00	% 9/20/2017 2017 Surve		ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As request	ted in September	Total:	
4362	HBP	CON								1,861,000	1,861,000
	Local Match										
Fed. Rei	mb. Rate: 100.00			Reimbursement ch ew eligible project	•	oll Credits).				Total:	1,861,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond

Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI 0-5914(094)

	F	ed Proj: BRLO-59	914(094)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	560,000								560,000
R/W	'			90,000					90,000
CON	1							3,340,400	3,340,400
Tota	560,000			90,000				3,340,400	3,990,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	560,000			90,000				3,340,400	3,990,400
Local Match	ı								
LSSRP Bond	I								
Local AC	;								
Tota	560,000			90,000				3,340,400	3,990,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	560,000								560,000
Local Match	1								
LSSRP Bond	l								
Local AC	:								
Tota	560,000								560,000
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LIDD DE	05.000								05.000

Phase Funding Det	tails:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4173	HBP	PE	35,000								35,000		
	Local Match												
Fed. Reir	Fed. Reimb. Rate: 100.00% 9/8/2016 Mark Mueller: As requested by agency for September 2016 survey.												
4173	HBP	PE	525,000								525,000		
	Local Match												
Fed. Reir	nb. Rate: 100.00		2013 Eileen Crawford: 2013 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	525,000		

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Lake								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
								,			
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				90,000					90,000
		ocal Match				1					
	LS	SSRP Bond	+ +								
		Local AC	1								
Db 5		Total				90,000					90,000
Proj id	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	+
4173	Funds Src HBP	Phase R/W	FIIOI	10/19	19/20	90,000	-90,000		23/24	Deyona	Total
4173	Local Match	IX/VV				90,000	-90,000				
Fed. Rein	nb. Rate: 100.00%	9/3/20 Surve		Not ready to ad w	rithin 6 months.	RW funds moved fr	om FFY 21/22 to	20/21. As reques	ted in September 20	020 Total: —	
4173	HBP Local Match	R/W				-90,000	90,000				
Fed. Rein	nb. Rate: 100.00%	10/21	/2019 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved t	rom FFY 20/21 to	21/22. NEPA no	t yet clear.	Total:	
4173	HBP Local Match	R/W				90,000	-90,000				
Fed. Rein	nb. Rate: 100.00%	9/19/2 Surve		: Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	20/21. As reque	sted in September 2	2019 Total:	
4173	HBP Local Match	R/W		-90,000			90,000				
Fed. Rein	nb. Rate: 100.00%	10/15	/2018 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved t	rom FFY 18/19 to	21/22. NEPA no	t yet clear.	Total:	
4173	HBP Local Match	R/W		90,000	-90,000)					
Fed. Rein	nb. Rate: 100.00%	9/27/2 Surve		: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	o 18/19. As reque	sted in September 2	2018 Total:	
4173	HBP Local Match	R/W		-45,000	45,000)					
Fed. Rein	nb. Rate: 100.00%	10/9/2	2017 DLA-Admin:	Not ready to ad w	ithin 6 months. I	RW funds moved fr	om FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
4173	HBP Local Match	R/W	-45,000		45,000)					
Fed. Rein	nb. Rate: 100.00%	10/9/2	2017 DLA-Admin:	Not ready to ad w	ithin 6 months. I	RW funds moved from	om FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
4173	HBP Local Match	R/W	45,000								45,000
Fed. Rein	nb. Rate: 100.00%	9/20/2	2017 Mark Mueller:	: Not ready to ad	within 6 months.	As requested in Se	eptember 2017 Sı	urvey.		Total:	45,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4173	HBP Local Match	R/W	-45,000	45,000							
ed. Rein	nb. Rate: 100.00%	10/10/2016	6 DLA-Admin: N	lot ready to ad wit	hin 6 months. RV	V funds moved from	m FFY 17/18 to 18/	19. NEPA not ye	t clear.	Total:	
4173	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zer				m FFY 15/16 to 17/ 2018/19-23/24. T			Total:	
4173	HBP Local Match	R/W	45,000								45,000
ed. Rein	nb. Rate: 100.00%		Eileen Crawford Eileen Crawford	l: Reimbursement l: New Project	t changed to 100%	% (Toll Credits).				Total:	45,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,340,400	3,340,40
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								3,340,400	3,340,40
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4173	HBP	CON								-1,009,600	-1,009,600
	Local Match										
ed. Rein	nb. Rate: 100.00%	12/9/2020	Mark Mueller: A	As requested by co	ounty in 6-D dated	1 12/08/2020.				Total:	-1,009,600
4173	HBP	CON							-4,350,000	4,350,000	
	Local Match								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000,000	
ed. Rein	nb. Rate: 100.00%					N funds moved fror this project in year	m FFY 23/24 to Beg shown.	ond. Action take	n to financially	Total:	
4173	HBP Local Match	CON						-4,350,000	4,350,000		
ed. Rein	nb. Rate: 100.00%					N funds moved fror this project in year	m FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
4173	HBP Local Match	CON					-4,350,000	4,350,000			
ed. Rein	nb. Rate: 100.00%					N funds moved fror this project in year	m FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	
4173	HBP Local Match	CON				-4,350,000	4,350,000				

Caltrans, Division of Local Assistance

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4173	HBP Local Match	CON				4,350,000			-4,350,000		
ed. Reir	mb. Rate: 100.00%	9/3/202 Survey		t ready to ad within	n 6 months. COI	N funds moved from	n FFY 23/24 to 20/21.	As requested	in September 2020	Total:	
4173	HBP Local Match	CON					-	4,350,000	4,350,000		
ed. Reir	mb. Rate: 100.00%		020 DLA-Admin: No nin the FTIP (PUSH)	•			n FFY 22/23 to 23/24. shown.	Action taken t	to financially	Total:	
4173	HBP Local Match	CON					-4,350,000	4,350,000			
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N in the FTIP (PUSH)				om FFY 21/22 to 22/23 shown.	3. Action taken	to financially	Total:	
4173	HBP Local Match	CON				-4,350,000	4,350,000				
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: N in the FTIP (PUSH)				om FFY 20/21 to 21/22 shown.	2. Action taken	to financially	Total:	
4173	HBP Local Match	CON			-4,350,000	4,350,000					
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: N in the FTIP (PUSH)	•			om FFY 19/20 to 20/21 shown.	I. Action taken	to financially	Total:	
4173	HBP Local Match	CON			4,350,000		-3,910,400				439,600
ed. Reir	mb. Rate: 100.00%	9/27/20 Survey		lot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY 21/22 to 19/20). As requeste	d in September 2018	Total:	439,600
4173	HBP Local Match	CON				-3,910,400	3,910,400				
ed. Reir	mb. Rate: 100.00%		018 DLA-Admin: No iin the FTIP (PUSH)				n FFY 20/21 to 21/22. shown.	Action taken t	to financially	Total:	
4173	HBP Local Match	CON			-3,910,400	3,910,400					
ed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: N in the FTIP (PUSH)	•			om FFY 19/20 to 20/21 shown.	I. Action taken	to financially	Total:	
4173	HBP Local Match	CON	, ,	-3,910,400	3,910,400	· · ·					
ed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: N in the FTIP (PUSH)				om FFY 18/19 to 19/20 shown.). Action taken	to financially	Total:	
4173	HBP Local Match	CON	-3,910,400	3,910,400							
⁻ ed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: N in the FTIP (PUSH)				om FFY 17/18 to 18/19). Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Responsible Agency		Prior	Prior 18/19 19/20 20/21 21/22 22/23 23/24							Total	
4173	HBP Local Match	CON									
ed Rei	mb. Rate: 100.00	0/- 3/30/30	14 DI A Admini Not		0		==>				
54	nib. rate. 100.00	constra	in the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	his project in year		DLA-Admin: Fun	•	Total: e	
	HBP	constra	in the FTIP (PUSH).	Attempt will be m	ade to program th	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•		3,910,400
4173		constra to FTIP	in the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•		3,910,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond

Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI O-5914(095)

	re	a Proj: BRLO-591	14(095)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	505,000								505,000
R/W				50,000					50,000
CON								2,016,900	2,016,900
Total	505,000			50,000				2,016,900	2,571,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	505,000			50,000				2,016,900	2,571,900
Local Match									
LSSRP Bond									
Local AC									
Total	505,000			50,000				2,016,900	2,571,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	505,000								505,000
Local Match									
LSSRP Bond									
Local AC									
Total	505,000								505,000
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Phase

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4176	HBP	PE	268,000								268,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/8/2	016 Mark Mueller: As r	requested by age	ncy for September	r 2016 Survey				Total:	268,000
4176	HBP	PE	237,000								237,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		2013 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	237,000

11/5/2013 Eileen Crawford: New Project

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 01	County:									
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				50,000					50,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total				50,000					50,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4176	HBP	R/W				50,000	-50,000				
Fed. Reir	Local Match mb. Rate: 100.00%	9/3/20 Surve		Not ready to ad w	ithin 6 months. F	RW funds moved from	om FFY 21/22 to	20/21. As request	ted in September 20)20 Total:	
4176	HBP Local Match	R/W				-50,000	50,000				
Fed. Reir	mb. Rate: 100.00%	10/21/	2019 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 20/21 to	21/22. NEPA not	t yet clear.	Total:	
4176	HBP	R/W				50,000	-50,000				
Fed. Reir	Local Match nb. Rate: 100.00%	9/19/2 Surve		Not ready to ad	within 6 months.	RW funds moved f	rom FFY 21/22 to	20/21. As reque	sted in September 2	2019 Total: —	
4176	HBP Local Match	R/W	,·	-50,000			50,000				
Fed. Reir	mb. Rate: 100.00%	10/15/	/2018 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 18/19 to	21/22. NEPA not	t yet clear.	Total:	
4176	HBP Local Match	R/W		50,000	-50,000						
Fed. Reir	mb. Rate: 100.00%	9/27/2 Surve		Not ready to ad	within 6 months.	RW funds moved f	rom FFY 19/20 to	18/19. As reque	sted in September 2	2018 Total:	
4176	HBP Local Match	R/W	-50,000		50,000						
Fed. Reir	mb. Rate: 100.00%	10/9/2	017 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved fro	om FFY 17/18 to	19/20. NEPA not <u>y</u>	yet clear.	Total:	
4176	HBP Local Match	R/W	50,000		-32,000						18,000
Fed. Reir	nb. Rate: 100.00%		017 Mark Mueller: mber 2017 Survey	•	within 6 months.	RW funds moved f	rom FFY 19/20 to	17/18 and increa	sed. As requested	in Total:	18,000
4176	HBP Local Match	R/W	-32,000		32,000						
Fed. Reir	mb. Rate: 100.00%	10/10/	2016 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 17/18 to	19/20. NEPA not	t yet clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. District: 01 County: Lake Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total R/W 4176 HBP Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle 4176 HBP R/W 32,000 32,000 Local Match Fed. Reimb. Rate: 100.00% 11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). Total: 32,000 11/5/2013 Eileen Crawford: New Project **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 2,016,900 2,016,900 Local Match LSSRP Bond Local AC 2,016,900 Total 2,016,900 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP CON 4176 -203,100 -203,100 New! Local Match Fed. Reimb. Rate: 100.00% 1/29/2021 Mark Mueller: As requested in Exhibit 6-D dated 01/28/2021. Total: -203,100 HBP CON 4176 -2,220,000 2,220,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Caltrans, Division of Local Assistance

CON

CON

CON

HBP

HBP

HBP

Local Match Fed. Reimb. Rate: 100.00%

Local Match Fed. Reimb. Rate: 100.00%

Local Match Fed. Reimb. Rate: 100.00%

4176

4176

4176

11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially

11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially

11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

-2,220,000

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

-2,220,000

2,220,000

-2,220,000

2,220,000

2,220,000

Total:

Total:

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4176	HBP Local Match	CON				2,220,000				-2,220,000	
ed. Reir	mb. Rate: 100.00%	9/3/2020 2020 Sur		t ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	0/21. As reques	ted in September	Total:	
4176	HBP Local Match	CON							-2,220,000	2,220,000	
ed. Reir	mb. Rate: 100.00%			t ready to ad within . Attempt will be ma				ond. Action take	en to financially	Total:	
4176	HBP Local Match	CON						-2,220,000	2,220,000		
ed. Reir	mb. Rate: 100.00%			ot ready to ad withir . Attempt will be ma				/24. Action take	n to financially	Total:	
4176	HBP Local Match	CON					-2,220,000	2,220,000			
ed. Reir	mb. Rate: 100.00%			ot ready to ad withir . Attempt will be ma				2/23. Action take	n to financially	Total:	
4176	HBP Local Match	CON		·			2,220,000			-2,220,000	
ed. Reir	mb. Rate: 100.00%	9/19/2019 2019 Sur		ot ready to ad withi	n 6 months. CO	N funds moved from	n FFY Beyond to	21/22. As reque	sted in September	Total:	
4176	HBP Local Match	CON					-2,220,000			2,220,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad withir . Attempt will be ma				eyond. Action tal	ken to financially	Total:	
4176	HBP Local Match	CON		·		-2,220,000	2,220,000				
ed. Reir	mb. Rate: 100.00%			ot ready to ad withir . Attempt will be ma				/22. Action take	n to financially	Total:	
4176	HBP Local Match	CON		·	-2,220,000	2,220,000					
ed. Reir	mb. Rate: 100.00%			ot ready to ad withir . Attempt will be ma				/21. Action take	n to financially	Total:	
4176	HBP Local Match	CON		·	2,220,000					-1,970,000	250,000
ed. Reir	mb. Rate: 100.00%	9/27/2018 2018 Sur		lot ready to ad withi	n 6 months. CO	N funds moved fror	n FFY Beyond to	19/20. As reque	sted in September	Total:	250,000
4176	HBP Local Match	CON					-1,970,000			1,970,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad withir . Attempt will be ma				eyond. Action tal	cen to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Р	rior	18/19	19/20	20)/21	21/22	22/23	23/24	Beyond	Total
4176	HBP Local Match	CON					-1,970),000	1,970,000				
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-A						FFY 20/21 to 21/22 own.	. Action taker	n to financially	Total:	
4176	HBP Local Match	CON				-1,970,000	1,970	0,000					
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Aconstrain the FTIF		•				FFY 19/20 to 20/21 own.	. Action taker	n to financially	Total:	
4176	HBP Local Match	CON			-1,970,000	1,970,000)						
ed. Reir	mb. Rate: 100.00%		10/23/2017 DLA-Aconstrain the FTIF						FFY 18/19 to 19/20 own.). Action taker	to financially	Total:	
4176	HBP Local Match	CON			1,970,000							-1,324,400	645,600
ed. Reir	mb. Rate: 100.00%		9/20/2017 Mark M September 2017 S		ot ready to ad wit	hin 6 months.	CON funds r	noved from	FFY Beyond to 18/	19 and increas	sed. As requested in	Total:	645,600
4176	HBP Local Match	CON				-1,324,400)					1,324,400	
ed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-A						FFY 19/20 to Beyo own.	nd. Action tak	en to financially	Total:	
4176	HBP Local Match	CON			-1,324,400	1,324,400)						
ed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-A						FFY 18/19 to 19/20 own.). Action taker	n to financially	Total:	
4176	HBP Local Match	CON			1,324,400							-1,324,400	
ed. Reir	mb. Rate: 100.00%		9/8/2016 Mark Mu 2016 Survey.	ıeller: Not	ready to ad with	in 6 months. (CON funds m	oved from F	FFY Beyond to 18/1	9. As request	ed in September	Total:	
4176	HBP Local Match	CON	-1,32	4,400								1,324,400	
ed. Reir	mb. Rate: 100.00%		11/14/2013 DLA-A						FFY 17/18 to Beyo own.	nd. Action tak	en to financially	Total:	
4176	HBP Local Match	CON											
ed. Reir	mb. Rate: 100.00%		constrain the FTIF	P (PUSH).	Attempt will be i	made to progra	am this projed	ct in year sh	FFY 16/17 to 17/18 own. 8/25/2019 DI nds in the current F	A-Admin: Fur	n to financially ndline zeroed out due	Total:	
4176	HBP Local Match	CON	1,32	4,400									1,324,400
ed. Reir	mb. Rate: 100.00%		11/5/2013 Eileen 11/5/2013 Eileen			t changed to 1	00% (Toll Cre	edits).				Total:	1,324,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Pro

	F	ed Proj:							
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							572,000		572,000
R/W								35,000	35,000
CON								2,681,000	2,681,000
Total							572,000	2,716,000	3,288,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							572,000	2,716,000	3,288,000
Local Match									
LSSRP Bond									
Local AC									
Total							572,000	2,716,000	3,288,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							572,000		572,000
Local Match									
LSSRP Bond									
Local AC									
Total				_			572,000		572,000
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Phase Proj id PΕ 4499 HBP -572,000 572,000 Local Match Fed. Reimb. Rate: 100.00% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP PΕ -572,000 4499 572,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project Total: prioritization. 4499 HBP PΕ 572,000 -572,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2018 Rachel Barry: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Total: Survey.

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4499	HBP Local Match	PE			-572,000	572,000					
Fed. Rei	mb. Rate: 100.00%		2018 Albert Yang: Not zation.	ready to ad with	in 6 months. PE f	unds moved from	FFY 19/20 to 20/21.	Funding pushe	ed due to project	Total:	
4499	HBP Local Match	PE	-572,000		572,000						
Fed. Rei	mb. Rate: 100.00%	6 10/9/2	017 DLA-Admin: Not	ready to ad with	in 6 months. PE fo	unds moved from	FFY 17/18 to 19/20.	Project must be	e prioritized.	Total:	
4499	HBP Local Match	PE	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	% 9/20/2	017 Mark Mueller: As	requested in 20	17 HBP Survey.					Total:	150,000
4499	HBP Local Match	PE	422,000		-422,000						
Fed. Rei	mb. Rate: 100.00%	6 4/13/2	017 Mark Mueller: No	t ready to ad wit	thin 6 months. PE	funds moved from	n FFY 19/20 to 16/17	7. As requested	by agency.	Total:	
4499	HBP Local Match	PE			422,000						422,000
Fed. Rei	mb. Rate: 100.00%		/2016 DLA-Admin: Re /2016 Linda Newton: N			oll Credits).				Total:	422,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								35,000	35,0
		Local Match									
		SSRP Bond Local AC									
		Total								35,000	35,0
Phase	Funding Details:		•		•	•	•		•	,	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4499	HBP Local Match	R/W							-35,000	35,000	
Fed. Rei	mb. Rate: 100.00%		/2020 DLA-Admin: No ain the FTIP (PUSH).					ond. Action take	en to financially	Total:	
4499	HBP Local Match	R/W					-35,000		35,000		
Fed. Rei	mb. Rate: 100.00%		020 DLA-Admin: Not rization to proceed. M		in 6 months. RW	funds moved from	FFY 21/22 to 23/24	. Project has no	ot received	Total:	
		R/W					35,000	-35,000			
4499	HBP Local Match	1000									

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4499	HBP Local Match	R/W							35,000		-35,000	
ed. Rein	nb. Rate: 100.00%		9/2019 Mark 9 Survey.	Mueller:	Not ready to ad with	in 6 months. F	RW funds moved fro	m FFY Beyond to	22/23. As request	ed in September	Total:	
4499	HBP Local Match	R/W					-35,000				35,000	
ed. Rein	nb. Rate: 100.00%				Not ready to ad with Move funding out.	in 6 months. F	RW funds moved fro	m FFY 20/21 to Be	yond. Project has	not received	Total:	
4499	HBP Local Match	R/W					35,000				-35,000	
ed. Rein	nb. Rate: 100.00%		1/2018 Rache 8 Survey.	el Barry:	Not ready to ad with	in 6 months. F	RW funds moved fro	m FFY Beyond to	20/21. As request	ed in September	Total:	
4499	HBP Local Match	R/W			-35,000						35,000	
ed. Rein	nb. Rate: 100.00%	10/9	3/2017 DLA-/	Admin: N	lot ready to ad withir	6 months. R\	V funds moved from	n FFY 18/19 to Bey	ond. Project must	be prioritized.	Total:	
4499	HBP Local Match	R/W			35,000						-35,000	
ed. Rein	nb. Rate: 100.00%		0/2017 Mark 7 Survey.	Mueller:	Not ready to ad with	in 6 months. F	RW funds moved fro	m FFY Beyond to	18/19. As request	ed in September	Total:	
4499	HBP Local Match	R/W				-35,000					35,000	
ed. Rein	nb. Rate: 100.00%	10/2	23/2016 DLA	-Admin:	Not ready to ad with	in 6 months. F	RW funds moved fro	m FFY 19/20 to Be	yond. NEPA not y	yet clear.	Total:	
4499	HBP Local Match	R/W				35,000						35,000
ed. Rein	nb. Rate: 100.00%				Reimbursement cha : New eligible proje		(Toll Credits).				Total:	35,000
	CON Summary	' :		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$								2,681,000	2,681,0
	L	ocal Mate	:h									
	LS	SSRP Bor	ıd									
		Local A										
Db 5		Tot	al								2,681,000	2,681,0
Proj id	Funding Details:			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Payand	
4499	Funds Src HBP	Phase CON		THUI	10/19	19/20	20/21	21/22	-2,681,000	23/24	Beyond 2,681,000	Total
[:] ed. Rein	Local Match nb. Rate: 100.00%				Not ready to ad with I). Attempt will be m				eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4499	HBP Local Match	CON						2,681,000		-2,681,000	
Fed. Rei	mb. Rate: 100.00%	9/3/2020 N 2020 Surv		t ready to ad withir	6 months. CON	I funds moved fror	n FFY Beyond to	22/23. As request	ed in September	Total:	
4499	HBP Local Match	CON							-2,681,000	2,681,000	
Fed. Rei	mb. Rate: 100.00%	000		t ready to ad within . Attempt will be m				yond. Action take	n to financially	Total:	
4499	HBP	CON							2,681,000	-2,681,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/19/2019 2019 Surv		ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	23/24. As reques	sted in September	Total:	
4499	HBP Local Match	CON				-2,681,000				2,681,000	
Fed. Rei	mb. Rate: 100.00%	10/9/2017	DLA-Admin: No	t ready to ad within	6 months. CON	funds moved fron	n FFY 20/21 to Be	yond. Project mus	st be prioritized.	Total:	
4499	HBP	CON				2,681,000				-2,681,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/20/2017 2017 Surv		ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reques	sted in September	Total:	
4499	HBP	CON								2,681,000	2,681,000
	Local Match										
Fed. Reii	mb. Rate: 100.00%			eimbursement cha New eligible proje	,	oll Credits).				Total:	2,681,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Replace existing 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/12/2012: Toll credits used for R/W.

		F	ed Proj: BHLO-59	14(069)						
Phase Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	312,000		18,278						330,278
	R/W	100,000		16,223						116,223
	CON	1,650,000	222,000							1,872,000
	Total	2,062,000	222,000	34,501						2,318,50
Fund Source Sun	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	2,062,000	222,000	34,501						2,318,50
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	2,062,000	222,000	34,501						2,318,50
PE Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	312,000		18,278						330,278
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	312,000		18,278						330,278
Funding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP Local Match	PE			18,278						18,278

Phase	Func	ling L	etails:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3586	HBP	PE			18,278						18,278
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 5/11/202	0 Eileen Crawford:	Additional PE per	6D (04/20/2020)					Total:	18,278
3586	HBP	PE	42,000								42,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/8/2016	Mark Mueller: As i	requested by age	ncy for September	2016 Survey				Total:	42,000
3586	HBP	PE	60,000								60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 2/10/201	6 Mark Mueller: As	requested by Cou	unty in Exhibit 6-A	dated 02/09/2016	3.			Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3586	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	the F	/2014 DLA-Admin: N FIP (PUSH). 8/17/20 spact funds in the cur	17 DLA-Admin: Fu							
3586	HBP Local Match	PE	55,000								55,000
ed. Reir	mb. Rate: 100.00%	9/25/2	2014 Mark Mueller: A	s requested in the	September 2014	Survey.				Total:	55,000
3586	HBP Local Match	PE	155,000								155,000
ed. Reir	mb. Rate: 100.00%		2010 Linda Newton: 2010 Linda Newton:			oll Credits).				Total:	155,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	100,000		16,223						116,
		ocal Match									
	LS	SSRP Bond									
		Local AC									
Dhasa	L Funding Details:	Total	100,000		16,223						116
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3586	HBP Local Match	R/W			16,223						16,223
ed. Reir	mb. Rate: 100.00%	5/11/2	2020 Eileen Crawford	: Additional RW p	er 6D (04/20/2020))				Total:	16,223
3586	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	adjust	/2017 Mark Mueller: for authorizations to 19-23/24. This does	date. 8/25/2019 [DLA-Admin: Fundl	ine zeroed out du				Total:	
3586	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Surve	2017 Mark Mueller: Ny. 8/25/2019 DLA-A in the current FTIP c	dmin: Fundline ze	hin 6 months. RW roed out due to FT	funds moved from	m FFY 16/17 to 17/ n: 2016/17-21/22 t	18. As requested o 2018/19-23/24.	in September 2017 This does not impa	Total:	
3586	HBP Local Match	R/W	70,000								70,000
ed Rei	mb. Rate: 100.00%	9/8/20	016 Mark Mueller: As	requested by ane	ney for Sontombor	2016 Survey				Total:	70,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3586	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	constra		H). 8/17/2017 DL	A-Admin: Fundli			15/16. Action take ration: 2014/15-19	en to financially 0/20 to 2016/17-21/22.	Total:	
3586	HBP Local Match	R/W	10,000								10,000
Fed. Rei	mb. Rate: 100.00%	9/25/20	014 Mark Mueller:	As requested in t	he September 20	014 Survey.				Total:	10,000
3586	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%								/2015 DLA-Admin: the current FTIP cycle	Total:	
3586	HBP Local Match	R/W	20,000								20,000
Fed. Rei	mb. Rate: 100.00%		012 Bob Baca: Re 012 Bob Baca: Up		•	,	2012 Federal High	way Bridge Progra	am Survey.	Total:	20,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,650,000	222,000							1,872,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	1,650,000	222,000							1,872,00
	Funding Details:			10/10	10/00	00/04	0.1/0.0	20/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3586	HBP Local Match	CON		222,000							222,000
Fed. Rei	mb. Rate: 100.00%	9/21/20	018 Rachel Barry:	As requested in 2	2018 September	survev.				Total:	
										Total:	222,000
3586	HBP Local Match	CON	1,650,000	-980,000							670,000
Fed. Rei	mb. Rate: 100.00%		017 Mark Mueller: nber 2017 Survey		vithin 6 months.	CON funds moved	from FFY 18/19 to	o 17/18 and increa	sed. As requested in	Total:	670,000
3586	HBP Local Match	CON		980,000						-980,000	
Fed. Rei	mb. Rate: 100.00%					ON funds moved funds this project in ye		to 18/19. Action ta	ken to financially	Total:	
3586	HBP Local Match	CON			-980,000					980,000	
Fed. Rei	mb. Rate: 100.00%					CON funds moved im this project in ye		o Beyond. Action t	aken to financially	Total:	
_											

Caltrans, Division of Local Assistance

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Pri	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3586	HBP Local Match	CON			-980,000	980,000						
ed. Reir	mb. Rate: 100.00%					in 6 months. CON nade to program th		om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	
3586	HBP Local Match	CON			370,000							370,000
ed. Reir	mb. Rate: 100.00%	3/1	18/2016 Linda Ne	ewton: CO	N funding revise	ed to matched Ex.	6A dated 2/9/20	6.			Total:	370,000
3586	HBP Local Match	CON	-610	,000	610,000							
ed. Reir	mb. Rate: 100.00%				•	in 6 months. CON nade to program th		om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	
3586	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	CO	nstrain the FTIP	(PUSH). A	ttempt will be m	nade to program th	nis project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3586	HBP Local Match	CON	610	,000							-610,000	
ed. Reir	mb. Rate: 100.00%	9/1	16/2015 Katie Ev	erett: CON	I moved to 16/1	7 per 2015 survey	,				Total:	
3586	HBP Local Match	CON	-610	,000							610,000	
ed. Reir	mb. Rate: 100.00%				•	in 6 months. CON		om FFY 16/17 to Be shown.	eyond. Action tak	en to financially	Total:	
3586	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	CO	nstrain the FTIP	(PUSH). A	ttempt will be m	nade to program th	nis project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3586	HBP Local Match	CON	286	,600								286,600
ed. Reir	mb. Rate: 100.00%		25/2014 Mark Mu ırvey.	ıeller: Not	ready to ad with	in 6 months. COI	N funds moved fr	om FFY 17/18 to 15	5/16. As requeste	d in September 2014	Total:	286,600
3586	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	CO	nstrain the FTIP	(PUSH). A	ttempt will be m		nis project in year		DLA-Admin: Fur	o financially adline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3586	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	1/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fu	•	Total:	
3586	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu		Total:	
3586	HBP Local Match	CON	323,400							-323,400	
ed. Reir	mb. Rate: 100.00%	9/20/	2013 Bob Baca: Fund	ing revision per th	ne Bridge Survey	submitted by the C	County and dated 9	9/16/2013.		Total:	
3586	HBP Local Match	CON	-323,400							323,400	
ed. Reir	mb. Rate: 100.00%		2013 DLA-Admin: Not train the FTIP (PUSH).	•	n 6 months. CON	I funds moved fror	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3586	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	6/2012 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fui		Total:	
3586	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	6/2012 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	•	Total:	
3586	HBP Local Match	CON	323,400								323,400
Fed. Reir	mb. Rate: 100.00%		2010 Linda Newton: F 2010 Linda Newton: N			Toll Credits).				Total:	323,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(089)

	•	eu Floj. BNLO-38	714(000)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	324,519				90,481				415,000
R/W				20,000					20,000
CON								2,150,000	2,150,000
Total	324,519			20,000	90,481			2,150,000	2,585,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	324,519			20,000	90,481			2,150,000	2,585,000
Local Match									
LSSRP Bond									
Local AC									
Total	324,519			20,000	90,481			2,150,000	2,585,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	324,519				90,481				415,000
Local Match									
LSSRP Bond									
Local AC									
Total	324,519				90,481				415,000

Phase Funding Details: Prior 19/20 20/21 21/22 22/23 23/24 Proj id 18/19 Funds Src Phase Beyond Total PΕ 4116 HBP -90,481 90,481 Local Match Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Total: Push funding to FFY 21/22, per LAPG Ch. 6. HBP PΕ 4116 -90,481 90,481 Local Match Fed. Reimb. Rate: 100.00% 9/21/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Total: Survey. PΕ 4116 HBP -90,481 90,481 Local Match Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Fund line failed to deliver. Total: 3/9/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. PΕ 4116 HBP -81 81 Local Match Fed. Reimb. Rate: 100.00% 2/7/2019 Mark Mueller: Programming adjustment to previously authorized and current request in Ex. 6-A dated 02/06/2019. Total:

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4116	HBP Local Match	PE		-90,400	90,400							
Fed. Reir	mb. Rate: 100.00%)	9/21/2018 Rac	hel Barry: As r	equested by Co	unty in 2018 Sept	ember survey.				Total:	
4116	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%)	12/1/2017 Mark	k Mueller: As r		unty in Exhibit 6-D	dated 12/04/2017 oes not impact fun		A-Admin: Fundline FTIP cycle.	zeroed out due to	Total:	
4116	HBP Local Match	PE	-	-202,000								-202,000
Fed. Reir	mb. Rate: 100.00%)	4/7/2017 DLA-	Admin: Revise	funding to corre	ect error in progra	mming. Total fund	s to match 6A da	ated 2/24/17.		Total:	-202,000
4116	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%)			•		is correct. 8/25/2 act funds in the cu			out due to FTIP cycle	Total:	
4116	HBP Local Match	PE		196,000								196,000
Fed. Reir	mb. Rate: 100.00%)	3/20/2017 DLA	-Admin:							Total:	196,000
4116	HBP Local Match	PE		196,000								196,000
Fed. Reir	mb. Rate: 100.00%)	3/14/2017 Mark	k Mueller: As r	equested by age	ency in 6-A dated	02/24/2017.				Total:	196,000
4116	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%)		019 DLA-Adm	in: Fundline zer				•	in September 2016 This does not impact	Total:	
4116	HBP	PE										
Fed. Reir	Local Match nb. Rate: 100.00%)		H). 8/17/2017	DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
4116	HBP Local Match	PE	-		-							
Fed. Reir	mb. Rate: 100.00%)		017 DLA-Adm	in: Fundline zer				•	in September 2014 This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. District: 01 County: Lake 18/19 Prior 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total PΕ 4116 HBP Local Match Fed. Reimb. Rate: 100.00% 7/10/2014 Linda Newton: Reguest for PE authorization was for \$120,000. Remaining PE pushed out to 15/16. 8/17/2017 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4116 HBP 225,000 225,000 Local Match Fed. Reimb. Rate: 100.00% 8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 225,000 8/7/2013 Linda Newton: New eligible project. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 20,000 20,000 Local Match LSSRP Bond Local AC 20,000 Total 20,000 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Funds Src Phase Total HBP R/W -20.000 20,000 4116 Local Match Fed. Reimb. Rate: 100.00% 9/21/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Total: Survey. 4116 HBP R/W 20,000 -20,000 Local Match Fed. Reimb. Rate: 100.00% 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Total: Survey. HBP R/W 4116 -20,000 20,000 Local Match Fed. Reimb. Rate: 100,00% 10/23/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Total: HBP R/W 4116 20,000 -20,000 Local Match Fed. Reimb. Rate: 100.00% 9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Total: Survey. HBP 4116 R/W -20,000 20,000

Caltrans, Division of Local Assistance

R/W

Survey.

20,000

Local Match Fed. Reimb. Rate: 100.00%

Local Match Fed. Reimb. Rate: 100.00%

HBP

4116

9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017

10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

-20,000

Total:

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 C

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4116	HBP Local Match	R/W	-20,000		20,000						
ed. Reir	mb. Rate: 100.00%	6 10/10/20 ⁻	16 DLA-Admin: N	ot ready to ad wit	thin 6 months. R	W funds moved fr	om FFY 17/18 to 19)/20. NEPA not y	et clear.	Total:	
4116	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		nin: Fundline zero				om FFY 15/16 to 17 to 2018/19-23/24.		et clear. 8/25/2019 pact funds in the	Total:	
4116	HBP Local Match	R/W	20,000								20,000
ed. Reir	mb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne		,	Toll Credits).				Total:	20,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,150,000	2,150,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,150,000	2,150,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4116	HBP	CON							-2,150,000	2,150,000	
ed. Reir	Local Match mb. Rate: 100.00%			•			om FFY 23/24 to Be	eyond. Action tak	en to financially	Total:	
4116	HBP Local Match	CON	the FTIP (PUSH).	. Attempt will be	made to program	i triis project iri ye	ai snown.	-2,150,000	2,150,000		
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Notine the FTIP (PUSH).	•			om FFY 22/23 to 23 ar shown.	3/24. Action take	n to financially	Total:	
4116	HBP Local Match	CON	()	,	, 9	, ,,	-2,150,000	2,150,000			
ed. Reir	mb. Rate: 100.00%		DLA-Admin: No the FTIP (PUSH).				om FFY 21/22 to 22 ar shown.	2/23. Action take	n to financially	Total:	
4116	HBP Local Match	CON				-2,150,000	2,150,000				
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Note the FTIP (PUSH).	•			om FFY 20/21 to 21 ar shown.	/22. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4116	HBP Local Match	CON				2,150,000				-2,150,000	
ed. Reir	mb. Rate: 100.00%	9/3/2020 N 2020 Surve		ot ready to ad within	n 6 months. CON	N funds moved fror	n FFY Beyond to	20/21. As reques	ted in September	Total:	
4116	HBP Local Match	CON							-2,150,000	2,150,000	
ed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m				eyond. Action tal	ken to financially	Total:	
4116	HBP Local Match	CON						-2,150,000	2,150,000		
ed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m				3/24. Action take	n to financially	Total:	
4116	HBP Local Match	CON					-2,150,000	2,150,000			
ed. Reir	mb. Rate: 100.00%			lot ready to ad with Attempt will be m				2/23. Action take	n to financially	Total:	
4116	HBP Local Match	CON				-2,150,000	2,150,000				
ed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m				1/22. Action take	n to financially	Total:	
4116	HBP Local Match	CON				2,150,000				-2,150,000	
ed. Reir	mb. Rate: 100.00%	9/19/2019 2019 Surve		lot ready to ad with	in 6 months. CC	N funds moved fro	om FFY Beyond to	20/21. As reque	sted in September	Total:	
4116	HBP Local Match	CON					-2,150,000			2,150,000	
ed. Reir	mb. Rate: 100.00%			lot ready to ad with Attempt will be m				eyond. Action tal	ken to financially	Total:	
4116	HBP Local Match	CON				-2,150,000	2,150,000				
ed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m				1/22. Action take	n to financially	Total:	
4116	HBP Local Match	CON		-		2,150,000				-2,150,000	
ed. Reir	mb. Rate: 100.00%	9/21/2018 2018 Surve	,	lot ready to ad with	in 6 months. CC	N funds moved fro	om FFY Beyond to	20/21. As reque	sted in September	Total:	
4116	HBP Local Match	CON					-2,150,000			2,150,000	
ed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m				eyond. Action tal	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4116	HBP Local Match	CON				-2,150,000	2,150,000				
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 20/21 to 21/3 shown.	22. Action taker	to financially	Total:	
4116	HBP Local Match	CON			-2,150,000	2,150,000					
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 19/20 to 20/3 shown.	21. Action taker	to financially	Total:	
4116	HBP Local Match	CON		-2,150,000	2,150,000						
ed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 18/19 to 19/3 shown.	20. Action taker	to financially	Total:	
4116	HBP Local Match	CON		2,150,000						-1,883,000	267,000
ed. Reir	mb. Rate: 100.00%	9/20/2017 2017 Surv		lot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to 1	8/19. As reques	ted in September	Total:	267,000
4116	HBP Local Match	CON								942,200	942,200
Fed. Reir	mb. Rate: 100.00%	3/14/2017	' Mark Mueller: A	s requested by ag	ency in 6-A dated	d 02/24/2017.				Total:	942,200
4116	HBP Local Match	CON			-940,800					940,800	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	
4116	HBP Local Match	CON		-940,800	940,800						
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 18/19 to 19/3 shown.	20. Action taker	to financially	Total:	
4116	HBP Local Match	CON		940,800						-940,800	
⁻ ed. Reir	mb. Rate: 100.00%	9/8/2016 2016 Surv		ot ready to ad withi	n 6 months. CON	N funds moved from	n FFY Beyond to 18	/19. As request	ed in September	Total:	
4116	HBP Local Match	CON	-		-940,800					940,800	
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	
4116	HBP Local Match	CON	, ,	-940,800	940,800						
⁻ ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 18/19 to 19/3	20. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4116	HBP Local Match	CON		940,800						-940,800	
ed. Rei	mb. Rate: 100.00	9/16/201	5 Katie Everett: C	ON moved to 18/1	9 per 2015 survey	1				Total:	
4116	HBP Local Match	CON								940,800	940,800
ed. Rei	mb. Rate: 100.00		Linda Newton: Re Linda Newton: Ne		•	II Credits).				Total:	940,800

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(090)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	525,000								525,000
R/W					60,000				60,000
CON								1,500,000	1,500,000
Total	525,000				60,000			1,500,000	2,085,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	525,000				60,000			1,500,000	2,085,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000				60,000			1,500,000	2,085,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	525,000								525,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000								525,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4115	HBP	PE	160,000								160,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 12/22/2	017 Mark Mueller: T	o correct Prior fur	nd amount.					Total:	160,000
4115	HBP	PE	42,000								42,000
	Local Match										
Fed. Rein	mb. Rate: 100.00 ⁶		117 Mark Mueller: As nal requested by age		otember 2017 sur	vey. \$200k moved	from 16/17 to refl	ect RFA not proce	ssed, \$42K	Total:	42,000
4115	HBP	PE	98,000								98,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/21/20	17 Mark Mueller: As	requested by ago	ency in 6-D dated	04/21/2017. See	Edocs			Total:	98,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake 22/23 Responsible Agency Prior 18/19 19/20 20/21 21/22 23/24 Beyond Total HBP PΕ 4115 Local Match Fed. Reimb. Rate: 100.00% 9/8/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Total: Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4115 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4115 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Total: Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4115 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 7/10/2014 Linda Newton: Request for authorization is for only \$120,000. Move \$105,000 of PE to FFY 15/16. 8/17/2017 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP PΕ 4115 225,000 225,000 Local Match Fed. Reimb. Rate: 100.00% 7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 225,000 7/31/2013 Linda Newton: New eligible project. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 60,000 60,000 Local Match LSSRP Bond Local AC 60,000 Total 60,000 Phase Funding Details: 22/23 Proj id Prior 18/19 19/20 20/21 21/22 23/24 Beyond Funds Src Phase Total 4115 HBP R/W -60,000 60,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: HBP R/W 4115 60,000 -60,000 Local Match Fed. Reimb. Rate: 100.00% 9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020

Survey.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4115	HBP Local Match	R/W				-60,000	60,000				
Fed. Reir	mb. Rate: 100.00%)	10/21/2019 DLA-Admin	: Not ready to ad with	hin 6 months. R	W funds moved from	FFY 20/21 to 21/22.	NEPA not yet	clear.	Total:	
4115	HBP Local Match	R/W				60,000	-60,000				
Fed. Reir	mb. Rate: 100.00%)	9/19/2019 Mark Muelle Survey.	: Not ready to ad wit	hin 6 months. R	RW funds moved from	n FFY 21/22 to 20/21.	As requested	in September 2019	Total:	
4115	HBP Local Match	R/W		-60,000			60,000				
Fed. Reir	mb. Rate: 100.00%)	10/15/2018 DLA-Admin	: Not ready to ad with	hin 6 months. R	W funds moved from	FFY 18/19 to 21/22.	NEPA not yet	clear.	Total:	
4115	HBP Local Match	R/W		60,000	-60,000						
Fed. Reir	mb. Rate: 100.00%)	9/27/2018 Mark Muelle Survey.	: Not ready to ad wit	hin 6 months. R	RW funds moved from	n FFY 19/20 to 18/19.	As requested	n September 2018	Total:	
4115	HBP Local Match	R/W		-60,000	60,000						
Fed. Reir	mb. Rate: 100.00%)	3/15/2018 DLA-Admin:	Not ready to ad withi	in 6 months. RV	V funds moved from	FFY 18/19 to 19/20.	NEPA not yet cl	ear.	Total:	
4115	HBP Local Match	R/W		60,000	-10,000						50,000
Fed. Reir	mb. Rate: 100.00%)	9/20/2017 Mark Muelle September 2017 Surve		hin 6 months. R	RW funds moved from	n FFY 19/20 to 18/19	and increased.	As requested in	Total:	50,000
4115	HBP Local Match	R/W	-10,000		10,000						
Fed. Reir	mb. Rate: 100.00%)	10/10/2016 DLA-Admin	: Not ready to ad with	hin 6 months. R	W funds moved from	FFY 17/18 to 19/20.	NEPA not yet	clear.	Total:	
4115	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%)	10/23/2014 DLA-Admin DLA-Admin: Fundline a current FTIP cycle.	•				-		Total:	
4115	HBP Local Match	R/W	10,000								10,000
Fed. Reir	mb. Rate: 100.00%)	7/31/2013 Linda Newto 7/31/2013 Linda Newto		-	(Toll Credits).				Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	istrict: 01	County:									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
						<u> </u>					
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,500,000	1,500,0
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								1,500,000	1,500,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4115	HBP Local Match	CON							-1,500,000	1,500,000	
ed. Rein	nb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				Beyond. Action to	aken to financially	Total:	
1115	HBP Local Match	CON						-1,500,000	1,500,000		
d. Rein	nb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				23/24. Action take	en to financially	Total:	
115	HBP Local Match	CON					-1,500,000	1,500,000			
ed. Rein	nb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				22/23. Action take	en to financially	Total:	_
1115	HBP Local Match	CON					1,500,000			-1,500,000	
∍d. Rein	mb. Rate: 100.00%	9/3/202 2020 S		Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
4115	HBP Local Match	CON							-1,500,000	1,500,000	
ed. Rein	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will be				o Beyond. Action	taken to financially	Total:	
1115	HBP Local Match	CON						-1,500,000	1,500,000		
ed. Rein	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will be				o 23/24. Action ta	ken to financially	Total:	
1115	HBP Local Match	CON					-1,500,000	1,500,000			
ed. Rein	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o 22/23. Action ta	ken to financially	Total:	
1115	HBP Local Match	CON					1,500,000			-1,500,000	
∍d. Reir	mb. Rate: 100.00%	9/19/2 2019 S		: Not ready to ad v	vithin 6 months.	CON funds moved	d from FFY Beyon	d to 21/22. As req	uested in September	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4115	HBP Local Match	CON					-1,500,000			1,500,000	
Fed. Reir	mb. Rate: 100.00%		018 DLA-Admin: N n the FTIP (PUSH)					yond. Action take	en to financially	Total:	
4115	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		018 DLA-Admin: N n the FTIP (PUSH)	•				/22. Action taken	to financially	Total:	
4115	HBP Local Match	CON				1,500,000				-1,500,000	
ed. Reir	mb. Rate: 100.00%	9/27/20 ⁻ 2018 St	18 Mark Mueller: N ırvey.	lot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4115	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: N n the FTIP (PUSH)					yond. Action take	en to financially	Total:	
4115	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: N n the FTIP (PUSH)					/22. Action taken	to financially	Total:	
4115	HBP Local Match	CON			-1,500,000	1,500,000					
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: N n the FTIP (PUSH)					/21. Action taken	to financially	Total:	
4115	HBP Local Match	CON			1,500,000					-927,500	572,500
ed. Reir	mb. Rate: 100.00%		17 Mark Mueller: N ber 2017 Survey.	lot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	19/20 and increas	ed. As requested in	Total:	572,500
4115	HBP Local Match	CON			-927,500					927,500	
ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: N n the FTIP (PUSH)	•				yond. Action take	en to financially	Total:	
4115	HBP Local Match	CON	. ,	-927,500	927,500						
ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: N n the FTIP (PUSH)					/20. Action taken	to financially	Total:	
4115	HBP Local Match	CON		927,500						-927,500	
[:] ed. Reir	mb. Rate: 100.00%	9/8/2016 2016 St	6 Mark Mueller: No irvey.	ot ready to ad within	n 6 months. CON	funds moved from	n FFY Beyond to 1	8/19. As requeste	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4115	HBP Local Match	CON			-927,500					927,500	
Fed. Rei	mb. Rate: 100.00			ot ready to ad with Attempt will be m				eyond. Action tak	en to financially	Total:	
4115	HBP Local Match	CON		-927,500	927,500						
Fed. Rei	mb. Rate: 100.00			ot ready to ad with . Attempt will be m				9/20. Action taken	to financially	Total:	
4115	HBP Local Match	CON		927,500						-927,500	
Fed. Rei	mb. Rate: 100.00	% 9/16/2015	Katie Everett: C	ON moved to 18/1	9 per 2015 survey					Total:	
4115	HBP Local Match	CON								927,500	927,500
Fed. Rei	mb. Rate: 100.00			Reimbursement cha New eligible projec	,	oll Credits).				Total:	927,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Rehabilitation. Widen existing one lane bridge to two lane bridge. (no added capacity) 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BHLO-59	914(091)						
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	187,000				363,000				550,00
	R/W					10,000				10,000
	CON								1,047,000	1,047,000
	Total	187,000				373,000			1,047,000	1,607,000
Fund Source Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	187,000				373,000			1,047,000	1,607,000
Local	Match									
LSSRP	Bond									
Loc	al AC									
	Total	187,000				373,000			1,047,000	1,607,000
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	187,000				363,000				550,000
Local	Match									
LSSRP	Bond									
Loc	al AC									
	Total	187,000				363,000				550,000
Funds Src Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE					-363,000	363,000				

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4390	HBP	PE				-363,000	363,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/1	5/2020 DLA-Admin: No	t ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/22	NEPA not yet	clear.	Total:	
4390	HBP	PE				363,000	-363,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/3/2 Surv	2020 Mark Mueller: Not ey.	ready to ad withir	n 6 months. PE f	unds moved from F	FY 21/22 to 20/21.	As requested in	September 2020	Total:	
4390	HBP	PE		-363,000			363,000				_
	Local Match										
Fed. Reir	mb. Rate: 100.00%		1/2019 DLA-Admin: Non funding to FFY 21/22,	•	in 6 months. PE	funds moved from	FFY 18/19 to 21/22	. Delivery failure	of phase in 18/19.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake 18/19 22/23 Responsible Agency Prior 19/20 20/21 21/22 23/24 Beyond Total HBP PΕ 4390 150,000 -150,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Fund line has not failed to deliver. Total: 10/21/2019 DLA-Admin: Fund line failed to deliver. 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. Cost increase included with 18/19 requested funds. 6D required to justify cost increase. 4390 HBP PΕ -213,000 213,000 150,000 150,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Fund line has not failed to deliver. Total: 150,000 10/21/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Rachel Barry: As requested in 2018 HBP Survey. HBP PΕ 4390 213,000 213,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Fund line failed to deliver. Total: 213,000 9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey. 4390 HBP PΕ 187,000 187,000 Local Match Fed. Reimb. Rate: 100.00% 8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 187,000 8/13/2016 Linda Newton: Eligible project. R/W Summary: 18/19 19/20 20/21 21/22 22/23 23/24 Prior Beyond Total Fed \$ 10,000 10,000 Local Match LSSRP Bond Local AC Total 10.000 10.000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP R/W 4390 -10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: R/W 4390 HBP 10,000 -10,000 Local Match Fed. Reimb. Rate: 100.00% 9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Total: Survey. HBP R/W 4390 -10,000 10,000 Local Match

Fed. Reimb. Rate: 100.00%

10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4390	HBP Local Match	R/W				10,000	-10,000				
Fed. Rei	mb. Rate: 100.00%	9/25/20 ⁻ Survey.		ot ready to ad with	hin 6 months. RW	funds moved fror	m FFY 21/22 to 20/2	1. As requeste	ed in September 2019	Total:	
4390	HBP Local Match	R/W			-10,000		10,000				
Fed. Rei	mb. Rate: 100.00%	10/15/20	018 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/22	2. NEPA not y	et clear.	Total:	
4390	HBP Local Match	R/W		-10,000	10,000						
Fed. Rei	mb. Rate: 100.00%	10/9/20	17 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 18/19 to 19/20.	NEPA not ye	et clear.	Total:	
4390	HBP Local Match	R/W		10,000	-10,000						
Fed. Rei	mb. Rate: 100.00%	9/20/20 ² Survey.	17 Mark Mueller: No	ot ready to ad witl	hin 6 months. RW	funds moved fror	m FFY 19/20 to 18/1	9. As requeste	ed in September 2017	Total:	
4390	HBP Local Match	R/W	-10,000		10,000						
Fed. Rei	mb. Rate: 100.00%	10/10/20	016 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 17/18 to 19/20	0. NEPA not y	et clear.	Total:	
4000	HBP	DAM									
4390		R/W	10,000								10,000
	Local Match mb. Rate: 100.00%	8/13/20	10,000 16 Linda Newton: F 16 Linda Newton: E		nanged to 100% (1	Γoll Credits).				 Total:	10,000
	Local Match	8/13/20 8/13/20	16 Linda Newton: F		nanged to 100% (1	Foll Credits).	21/22	22/23	23/24	Total:	
	Local Match mb. Rate: 100.00%	8/13/20 8/13/20	16 Linda Newton: F 16 Linda Newton: E	ligible project.			21/22	22/23	23/24	<u> </u>	10,000 Total
	Local Match mb. Rate: 100.00% CON Summary	8/13/20 8/13/20 y: Fed \$ Local Match	16 Linda Newton: F 16 Linda Newton: E	ligible project.			21/22	22/23	23/24	Beyond	10,000 Total
	Local Match mb. Rate: 100.00% CON Summary	8/13/20 8/13/20 y: Fed \$ Local Match	16 Linda Newton: F 16 Linda Newton: E	ligible project.			21/22	22/23	23/24	Beyond	10,000 Total
	Local Match mb. Rate: 100.00% CON Summary	s 8/13/20 8/13/20 y: Fed \$ Local Match SSRP Bond Local AC	16 Linda Newton: F 16 Linda Newton: E	ligible project.			21/22	22/23	23/24	Beyond 1,047,000	10,000 Total 1,047,00
Fed. Rei	Local Match mb. Rate: 100.00% CON Summary	8/13/20 8/13/20 y: Fed \$ Local Match	16 Linda Newton: F 16 Linda Newton: E	ligible project.			21/22	22/23	23/24	Beyond	10,000 Total 1,047,00
Fed. Rein	Local Match mb. Rate: 100.00% CON Summary L Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total	16 Linda Newton: F 16 Linda Newton: E Prior	18/19	19/20	20/21				Beyond 1,047,000 1,047,000	10,000 Total 1,047,00
Phase Proj id	Local Match mb. Rate: 100.00% CON Summary L Funding Details: Funds Src	s 8/13/20 8/13/20 y: Fed \$ Local Match SSRP Bond Local AC Total	16 Linda Newton: F 16 Linda Newton: E	ligible project.			21/22	22/23	23/24	Beyond 1,047,000 1,047,000 Beyond	10,000 Total 1,047,0
Fed. Rein	Local Match mb. Rate: 100.00% CON Summary L Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total	16 Linda Newton: F 16 Linda Newton: E Prior	18/19	19/20	20/21				Beyond 1,047,000 1,047,000	10,000 Total 1,047,00
Phase Proj id 4390	Local Match mb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	16 Linda Newton: F 16 Linda Newton: E Prior Prior	18/19 18/19 18/19 ready to ad withi	19/20 19/20 n 6 months. CON	20/21 20/21 funds moved from	21/22 n FFY 23/24 to Beyo	22/23	23/24 -1,047,000	Beyond 1,047,000 1,047,000 Beyond	10,000 Total 1,047,00
Phase Proj id 4390	Local Match mb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	16 Linda Newton: F 16 Linda Newton: E Prior Prior	18/19 18/19 18/19 ready to ad withi	19/20 19/20 n 6 months. CON	20/21 20/21 funds moved from	21/22 n FFY 23/24 to Beyo	22/23	23/24 -1,047,000	Beyond 1,047,000 1,047,000 Beyond 1,047,000	10,000 Total 1,047,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4390	HBP Local Match	CON					-1,047,000	1,047,000			
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: No strain the FTIP (PUSH)					23. Action taken to	o financially	Total:	
4390	HBP Local Match	CON					1,047,000			-1,047,000	
ed. Reir	mb. Rate: 100.00%		2020 Mark Mueller: No 0 Survey.	ot ready to ad within	n 6 months. CON	funds moved from	n FFY Beyond to 2	21/22. As requeste	d in September	Total:	
4390	HBP Local Match	CON							-1,047,000	1,047,000	
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action take	n to financially	Total:	
4390	HBP Local Match	CON						-1,047,000	1,047,000		
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)					3/24. Action taken	to financially	Total:	
4390	HBP Local Match	CON					-1,047,000	1,047,000			
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)					2/23. Action taken	to financially	Total:	
4390	HBP Local Match	CON					1,047,000			-1,047,000	
ed. Reir	mb. Rate: 100.00%		0/2019 Mark Mueller: N 9 Survey.	lot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	21/22. As request	ed in September	Total:	
4390	HBP Local Match	CON					-1,047,000			1,047,000	
ed. Reir	mb. Rate: 100.00%		25/2018 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action take	n to financially	Total:	
4390	HBP Local Match	CON				-1,047,000	1,047,000				
ed. Reir	mb. Rate: 100.00%		24/2018 DLA-Admin: N strain the FTIP (PUSH)	•				1/22. Action taken	to financially	Total:	
4390	HBP Local Match	CON	,			1,047,000				-1,047,000	
ed. Reir	mb. Rate: 100.00%		l/2018 Rachel Barry: N 8 Survey.	lot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As request	ed in September	Total:	
4390	HBP Local Match	CON	-				-1,047,000			1,047,000	
[:] ed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: N strain the FTIP (PUSH)	ot ready to ad with	in 6 months. COI	N funds moved from	m FFY 21/22 to B	eyond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4390	HBP Local Match	CON				-1,047,000	1,047,000				
Fed. Reii	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m			om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
4390	HBP Local Match	CON				1,047,000				-1,047,000	
Fed. Reir	mb. Rate: 100.00%	9/20/2017 M 2017 Surve		ot ready to ad with	in 6 months. CC	ON funds moved fro	om FFY Beyond to	20/21. As reques	ted in September	Total:	
4390	HBP Local Match	CON								1,047,000	1,047,000
Fed. Reir	mb. Rate: 100.00%		inda Newton: F inda Newton: E	Reimbursement cha Eligible project.	anged to 100% (Toll Credits).				Total:	1,047,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0107, BARTLETT SPR RD OVER CACHE CREEK, 23.5 MI E OF RTE 20. Stand Alone Bridge preventive Maintenance Project. Paint Bridge and replace joints. 11/4/2013: Toll Credits programmed for PE & CON. 9/21/2017: Toll credits programmed for R/W.

	Fe	ed Proj: BRLO-59	914(092)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	254,000								254,00
R/W	30,000								30,00
CON			1,492,500						1,492,50
Total	284,000		1,492,500						1,776,50
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	284,000		1,492,500						1,776,500
Local Match									
LSSRP Bond									
Local AC									
Total	284,000		1,492,500						1,776,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	254,000								254,000
Local Match									
LSSRP Bond									
Local AC									
Total	254,000								254,000
Funding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE			-20,000						-20,000
Local Match									

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4168	HBP	PE			-20,000						-20,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 2/5/2020	Mark Mueller: As	requested in Exhib	it 6-D dated 02/05	5/2020.				Total:	-20,000
4168	HBP	PE		-20,000	20,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/19/201	9 Mark Mueller: Ni	EARLY Ready to A	dvertise. PE fund	ls moved from FF	Y 18/19 to 19/20.	As requested in S	September 2019	Total:	

Local Match Fed. Reimb. Rate: 100.00%

9/24/2018 Rachel Barry: As requested in 2018 September Survey.

20,000

PΕ HBP 4168 54,000

PΕ

Survey.

Local Match

HBP

Phase

4168

Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As requested in the September 2017 Survey.

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20,000

20,000

54,000

54,000

Total:

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake Responsible Agency 18/19 21/22 22/23 Prior 19/20 20/21 23/24 Beyond Total HBP PΕ 4168 200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). Total: 200,000 11/4/2013 Eileen Crawford: New Project R/W Summary: Prior 20/21 21/22 22/23 18/19 19/20 23/24 Beyond Total Fed \$ 30,000 30,000 Local Match LSSRP Bond Local AC Total 30,000 30,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Total Phase 4168 HBP R/W 30,000 -30,000 Local Match Fed. Reimb. Rate: 100.00% 7/6/2018 Mark Mueller: As Requested by County in Ex 6-D Dated 01/04/2018. Total: 4168 HBP R/W -30,000 30,000 Local Match Fed. Reimb. Rate: 100,00% 10/12/2017 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 4168 HBP R/W 30,000 30,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As requested in the September 2017 Survey. Total: 30,000 20/21 21/22 22/23 **CON Summary:** Prior 18/19 19/20 23/24 Beyond Total Fed \$ 1,492,500 1,492,500 Local Match LSSRP Bond Local AC 1,492,500 1,492,500 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP CON 1,492,500 -1,492,500 4168 Local Match Fed. Reimb. Rate: 100,00% 4/7/2020 Mark Mueller: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. As requested by agency. Total: CON 4168 HBP -1,492,500 1,492,500 Local Match Fed. Reimb. Rate: 100.00% 3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP Total:

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

(PUSH). Attempt will be made to program this project in year shown

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prio	r	18/19	19/20)	20/21	21/22	22/23	23/24	Beyond	Total
4400	LIDD	001				4 400 5	20	4 400 500					
4168	HBP Local Match	CON				-1,492,50	J0	1,492,500					
ed Rei	nb. Rate: 100.00%	3/3	28/2020 DI A-Adm	in: Ready t	to Advertise	CON funds	moved fr	om FFV 19/20	to 20/21. Action tal	en to financially (constrain the FTIP		
ou. I toi	11b. 1 tate. 100.0070		USH). Attempt wil						to 20/21. Action tal	teri to ililaricially t	Jonstiani tile i Tii	Total:	
4168	HBP	CON				1,492,50	00	-1,492,500					
	Local Match												
ed. Rei	mb. Rate: 100.00%	2/5	5/2020 Mark Muell	er: Ready t	to Advertise.	. CON funds	moved fr	om FFY 20/21	to 19/20. As reque	sted by agency.		Total:	
4168	HBP	CON				-1,492,50	00	1,492,500					
	Local Match												
ed. Rei	mb. Rate: 100.00%		/30/2019 DLA-Adr USH). Attempt wil) to 20/21. Action to	aken to financially	constrain the FTIP	Total:	
4168	HBP	CON				1,492,50	00	-1,492,500					
	Local Match												
ed. Rei	mb. Rate: 100.00%		19/2019 Mark Mue ırvey.	eller: NEAR	LY Ready to	Advertise.	CON fund	ls moved from	FFY 20/21 to 19/20	. As requested ir	September 2019	Total:	
4168	HBP	CON				-1,492,50	00	1,492,500					
	Local Match												
ed. Rei	mb. Rate: 100.00%		/24/2018 DLA-Adr e FTIP (PUSH). A						FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
4168	HBP	CON		-1	1,492,500	1,492,50	00						
	Local Match												
ed. Rei	mb. Rate: 100.00%		/24/2018 DLA-Adr e FTIP (PUSH). A						FFY 18/19 to 19/20	. Action taken to	financially constrain	Total:	
4168	HBP	CON		1	1,492,500			-1,492,500					
	Local Match												
ed. Rei	mb. Rate: 100.00%		24/2018 Rachel Ba ırvey.	arry: NEAR	LY Ready to	Advertise.	CON fund	ls moved from	FFY 20/21 to 18/19	. As requested ir	September 2018	Total:	
4168	HBP	CON			·	-1,492,50	00	1,492,500				·	·
	Local Match												
ed. Rei	mb. Rate: 100.00%		/24/2017 DLA-Adr e FTIP (PUSH). A						FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
4168	HBP	CON		-1	,492,500	1,492,50	00						
	Local Match												
ed. Rei	mb. Rate: 100.00%		/24/2017 DLA-Adr e FTIP (PUSH). A						FFY 18/19 to 19/20	. Action taken to	financially constrain	Total:	
4168	HBP	CON	-1,492,5	500 1	1,492,500								
	Local Match												
	Local Match												

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4168	HBP Local Match	CON	1,492,500							-1,492,500	
ed. Reir	mb. Rate: 100.00%	9/20/	2017 Mark Mueller: 2017 Mark Mueller: Survey.		,	,	m FFY Beyond to	18/19. As reques	sted in September	Total:	
4168	HBP Local Match	CON			-1,492,500					1,492,500	
ed. Rei	mb. Rate: 100.00%	10/25	2017 Mark Mueller: 5/2016 DLA-Admin: I train the FTIP (PUSH	Not ready to ad with	in 6 months. COI	N funds moved fro		eyond. Action tak	en to financially	Total:	
4168	HBP	CON		-1,492,500	1,492,500						
F. J. D. S.	Local Match										
rea. Keii	mb. Rate: 100.00%	10/25	2017 Mark Mueller: 5/2016 DLA-Admin: I train the FTIP (PUSH	Not ready to ad with	in 6 months. COM	N funds moved fro		9/20. Action taker	to financially	Total:	
4168	HBP Local Match	CON		1,492,500						-1,492,500	
Fed. Reir	mb. Rate: 100.00%	9/8/2	2017 Mark Mueller: 016 Mark Mueller: N Survey.		,	,	n FFY Beyond to 1	18/19. As request	ed in September	Total:	
4168	HBP Local Match	CON			-1,492,500					1,492,500	
Fed. Reir	mb. Rate: 100.00%	10/29	2017 Mark Mueller: 9/2015 DLA-Admin: I train the FTIP (PUSH	Not ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4168	HBP Local Match	CON		-1,492,500	1,492,500						
Fed. Reii	mb. Rate: 100.00%	10/29	2017 Mark Mueller: 9/2015 DLA-Admin: I train the FTIP (PUSH	Not ready to ad with	in 6 months. COI	N funds moved fro		9/20. Action taker	n to financially	Total:	
4168	HBP Local Match	CON		1,492,500						-1,492,500	
Fed. Reir	mb. Rate: 100.00%		2017 Mark Mueller: 2015 Katie Everett:		•	,				Total:	
4168	HBP Local Match	CON	-1,492,500							1,492,500	
Fed. Reir	mb. Rate: 100.00%	11/14	2017 Mark Mueller: 4/2013 DLA-Admin: I train the FTIP (PUSH	Not ready to ad with	in 6 months. COM	N funds moved fro		eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4168	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	11/14/201 constrain	3 DLA-Admin: No the FTIP (PUSH).	Attempt will be m	in 6 months. COl lade to program t	N funds moved fro	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
4168	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	11/14/201 constrain	3 DLA-Admin: No the FTIP (PUSH).	Attempt will be m	in 6 months. COl lade to program t	N funds moved fro	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
4168	HBP	CON	1,492,500								1,492,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Eileen Crawford: Eileen Crawford:	Reimbursement of New Project	changed to 100%	(Toll Credits).				Total:	1,492,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge replacement. Replace 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(070)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	315,000								315,000
R/W	20,000								20,000
CON	1,795,000				150,000				1,945,000
Total	2,130,000				150,000				2,280,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,130,000				150,000				2,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,130,000				150,000				2,280,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	315,000								315,000
Local Match									
LSSRP Bond									
Local AC									
Total	315,000								315,000

Phase	Funding	Details:
riiase	rununc	ı Detalis.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3587	HBP	PE	45,000								45,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		Mark Mueller: As r A Clearance and RV	•	dated 02/06/2018	. Moves \$45k to P	E for determining l	Habitat Mitigation	Plan in preparation	Total:	45,000
3587	HBP	PE	-33,000								-33,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		8 Mark Mueller: To 14(070) and 5914(1		amount of PE re	quested by the ago	ency in Exhibit 6-D) dated 01/12/2018	3 and obligated in	Total:	-33,000
3587	HBP	PE	33,000								33,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/8/2016	Mark Mueller: As r	equested by age	ncy for Septembe	r 2016 Survey				Total:	33,000
3587	HBP	PE	60,000								60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 2/10/201	6 Mark Mueller: As	requested by Co	ounty in Exhibit 6-A	A dated 02/09/201	6.			Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	Cou	nty: Lake	9								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3587 Fed. Rein	HBP Local Match nb. Rate: 100.00%	th	ne FTIP (PU	SH). 8/17/2		Fundline zeroed				en to financially constra 16/17-21/22. This doe		
3587	HBP Local Match	PE	•	55,000								55,000
Fed. Reimb. Rate: 100.00% 9/25/2014 Mark Mueller: As requested in the September 2014 Survey.										Total:	55,000	
3587	HBP Local Match											50,000
Fed. Reir	Fed. Reimb. Rate: 100.00% 9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	50,000		
3587	HBP Local Match	PE		105,000								105,000
Fed. Reir	mb. Rate: 100.00%				: Reimbursemen : New eligible pro	•	% (Toll Credits).				Total:	105,000
	R/W Summary	y :		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed \$	20,000								20,000
		Local M										
	L	SSRP B										
		Loca										
Dhasa I	Lunding Datailar	Т	otal	20,000								20,000
Proj id	Funding Details:	Diversi	_	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T.4-1
3587	Funds Src HBP Local Match	Phas R/W	е	-100,000	10/13	13/20	20/21	21/22	22120	23/24	Boyona	Total -100,000
Fed. Reir	Fed. Reimb. Rate: 100.00% 3/14/2017 Mark Mueller: As requested by County.							Total:	-100,000			
3587	HBP R/W 100,000 Local Match											100,000
Fed. Reimb. Rate: 100.00% 9/16/2016 Brett Gronemeyer: Revision received today from agency for September 2016 survey. 9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey										Total:	100,000	
3587	HBP Local Match	R/W										
Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:			
3587	HBP Local Match	R/W		20,000		-			·	,		20,000
Fed. Reimb. Rate: 100.00% 9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.									Total:	20,000		
С	altrans, Divisio	n of Lo	ocal Assis	tance		3/30/2	2021, 4:54 PM		Det2 FL	4 SmlTxt		Page 288

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respor	nsible Agency	•	Lake Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,795,000				150,000				1,945,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	1,795,000				150,000				1,945,00
	funding Details:			10/10	10/00		0.1/0.0	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3587	HBP Local Match	CON			-150,000		150,000				
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: g to FFY 21/22, pe		norized. CON fund	ds moved from FI	FY 19/20 to 21/22.	Delivery failure	of phase in 18/19. Push	Total:	
3587	HBP Local Match	CON		-150,000	150,000						
Fed. Rein	nb. Rate: 100.00%	9/19/2 Survey	019 Mark Mueller: /.	Construction Aut	horized. CON fun	ds moved from F	FY 18/19 to 19/20.	As requested in	September 2019	Total:	
3587	HBP Local Match	CON		150,000							150,000
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: 018 Rachel Barry:			urvey.				Total:	150,000
3587	HBP	CON	-45,000								-45,000
Fed. Rein	Local Match nb. Rate: 100.00%		18 Mark Mueller: PA Clearance and	•	D dated 02/06/20	18. Moves \$45k to	o PE for determini	ng Habitat Mitigat	ion Plan in preparation	Total:	-45,000
3587	HBP Local Match	CON	60,000								60,000
Fed. Rein	nb. Rate: 100.00%	1/9/20 monito	18 Mark Mueller: . oring.	As requested by c	ounty in Ex 6-D da	ated 01/12/2018.	\$150k of CON in 1	7/18 is for revege	etation mitigation	Total:	60,000
3587	HBP Local Match	CON	500,000								500,000
Fed. Rein	nb. Rate: 100.00%	9/20/2	017 Mark Mueller:	As requested in t	he September 20°	17 Survey.				Total:	500,000
3587	HBP Local Match	CON	-100,000								-100,000
Fed. Rein	nb. Rate: 100.00%	5/3/20	17 DLA-Admin: C	ON funding chang	ed to match RFA.					Total:	-100,000
3587	HBP Local Match	CON	100,000								100,000
Fed. Rein	nb. Rate: 100.00%	3/14/2	017 Mark Mueller:	NEARLY Ready	to Advertise. CON	N funds moved fro	om FFY 17/18 to 1	6/17. As request	ed by agency.	 Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3587 Fed. Reir	HBP Local Match nb. Rate: 100.00%	CON 10/25/2016 D	DLA-Admin: NI	EARLY Ready to <i>i</i>	Advertise. CON fi	unds moved from	FFY 16/17 to 17/1:	3. Action taken to	financially constrain	 Total:	
							3/25/2019 DLA-Adr the current FTIP of		ed out due to FTIP	rotai.	
3587	HBP Local Match	CON	1,280,000	-610,000							670,000
ed. Reir	mb. Rate: 100.00%	9/8/2016 Mar Survey.	k Mueller: No	t ready to ad withi	n 6 months. CON	funds moved fro	m FFY 18/19 to 16	17. As requested	in September 2016	Total:	670,000
3587	HBP Local Match	CON	-610,000	610,000							
⁻ ed. Reir	nb. Rate: 100.00%			ot ready to ad with Attempt will be n			om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	
3587	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	nis project in year	om FFY 16/17 to 13 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3587	HBP Local Match	CON	610,000							-610,000	
ed. Reir	mb. Rate: 100.00%	9/16/2015 Ka	tie Everett: Co	ON moved to 16/1	7 per 2015 surve	/.				Total:	
3587	HBP Local Match	CON	-610,000							610,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad with Attempt will be n			om FFY 16/17 to Boshown.	eyond. Action take	en to financially	Total:	
3587	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	nis project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3587	HBP Local Match	CON	308,750								308,750
ed. Reir	mb. Rate: 100.00%	9/25/2014 Ma September 20		ot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY 17/18 to 1	5/16, and increase	d as requested in	Total:	308,750
3587	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	nis project in year	m FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	o financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3587	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	CC	1/14/2013 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3587	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	cc	0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3587	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	cc	0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3587	HBP Local Match	CON	301,250							-301,250	
Fed. Rei	mb. Rate: 100.00%	9/	13/2012 Bob Baca: Upda	ting programming	changes per age	ency submitted 201	2 Federal Highwa	y Bridge Program	Survey.	Total:	
3587	HBP Local Match	CON	-301,250							301,250	
Fed. Rei	mb. Rate: 100.00%	11	12/2012 Bob Baca: Reim 1/10/2010 DLA-Admin: No onstrain the FTIP (PUSH).		,	,	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3587	HBP Local Match	CON	301,250								301,250
Fed. Rei	mb. Rate: 100.00%		24/2010 Linda Newton: F 24/2010 Linda Newton: N		,	Γoll Credits).				Total:	301,250

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI O-5914(078)

Survey. \$50k in 21/22 is for Oak Mitigation Monitoring child project.

			F6	ed Proj: BRLO-59	14(078)						
	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	415,000				130,000				545,0
·		R/W		75,000			35,000				110,0
		CON							1,600,000		1,600,0
		Total	415,000	75,000			165,000		1,600,000		2,255,0
	Fund Source Su	ımmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
·		Fed \$	415,000	75,000			165,000		1,600,000		2,255,0
		Local Match									
	L	SSRP Bond									
·		Local AC									
		Total	415,000	75,000			165,000		1,600,000		2,255,0
	PE Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	415,000				130,000				545,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	415,000				130,000				545,0
hase F	unding Details:										
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
826	HBP Local Match	PE				-130,000	130,000				
d. Rein	mb. Rate: 100.00%		2020 DLA-Admin: N funding to FFY 21/2			nds moved from F	FY 20/21 to 21/22	. Delivery failure	of phase in 19/20.	Total:	
326	HBP Local Match	PE			-130,000	130,000					
l. Rein	nb. Rate: 100.00%	9/21/2 Surve		NEARLY Ready t	to Advertise. PE f	unds moved from	FFY 19/20 to 20/2	1. As requested	in September 2020	Total:	
326	HBP Local Match	PE			130,000		-130,000				
l. Rein	mb. Rate: 100.00%		2020 DLA-Admin: F 2019 Mark Mueller:			PE funds moved fro	om FFY 21/22 to 1	9/20. As request	ed in September 201	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826	HBP Local Match	PE			-130,000			130,000				
ed. Rei	mb. Rate: 100.00%		4/23/2019 Lind not all funds ar		Not ready to ad with d.	hin 6 months. PE	funds moved from	m FFY 18/19 to 21/	22. Phase has C	CWA extension and	Total:	
3826	HBP Local Match	PE			50,000	-50,000						
ed. Rei	mb. Rate: 100.00%		4/17/2019 Marl	k Mueller:	PE funds for Mitigat	ion Monitoring m	oved to obligate w	ith main project PE	funds.		Total:	
3826	HBP Local Match	PE				50,000						50,000
ed. Rei	mb. Rate: 100.00%		10/4/2018 Marl	(Mueller:	As requested by cou	unty in Septembe	r 2018 Survey. BF	RLO-5914(117) Oal	c mitigation and n	nonitoring.	Total:	50,000
3826	HBP Local Match	PE		-40,000	80,000							40,000
ed. Rei	mb. Rate: 100.00%	5 !	9/24/2018 Racl	hel Barry:	As requested in 201	8 September Su	vey.				Total:	40,000
3826	HBP Local Match	PE		40,000								40,000
ed. Rei	mb. Rate: 100.00%	5 !	9/20/2017 Marl	K Mueller:	as requested in Sep	tember 2017 Sur	vey.				Total:	40,000
3826	HBP Local Match	PE		415,000								415,000
ed. Rei	mb. Rate: 100.00%				Reimbursement cha	- ,	Γoll Credits).				Total:	415,000
	R/W Summar	/ :		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			Fed \$		75,000			35,000				110,0
		Local N										
		SSRP	al AC	+								
			Total		75,000			35,000				110,0
Phase	Funding Details:			L			<u>'</u>		I			
Proj id	Funds Src	Pha	se	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826	HBP Local Match	R/W					-35,000	35,000				
ed. Rei	mb. Rate: 100.00%				NEARLY Ready to <i>A</i> 2, per LAPG Ch. 6.	Advertise. RW fu	nds moved from F	FY 20/21 to 21/22.	Delivery failure	of phase in 19/20.	Total:	
	НВР	R/W		·		-35,000	35,000	·		·	·	
3826	Local Match											

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency		ŀ	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826	HBP Local Match	R/W			-35,000	35,000						
ed. Reir	mb. Rate: 100.00%				nd line failed to s line shows Util	deliver. ity Relocation funds	separate from th	e RW acq and sup	o funds by putting	them in 19/20.	Total:	
3826	HBP Local Match	R/W			110,000	-110,000						
ed. Reir	mb. Rate: 100.00%		24/2018 Rache urvey.	el Barry: No	ot ready to ad wi	thin 6 months. RW	funds moved fro	m FFY 19/20 to 18	/19. As requested	l in September 2018	Total:	
3826	HBP Local Match	R/W	-1	10,000		110,000						
[:] ed. Reir	mb. Rate: 100.00%	10	0/9/2017 DLA-A	dmin: Not	ready to ad with	nin 6 months. RW fu	nds moved from	FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3826	HBP Local Match	R/W	1	10,000		-10,000						100,000
ed. Reir	mb. Rate: 100.00%		20/2017 Mark l eptember 2017		ot ready to ad wi	thin 6 months. RW	funds moved fro	m FFY 19/20 to 17	/18 and increased	, as requested in	Total:	100,000
3826	HBP Local Match	R/W		10,000		10,000						
ed. Reir	mb. Rate: 100.00%	10	0/10/2016 DLA-	Admin: No	ot ready to ad wi	thin 6 months. RW t	unds moved from	n FFY 16/17 to 19.	/20. NEPA not ye	t clear.	Total:	
3826	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	Sı		19 DLA-Ad	min: Fundline z	nin 6 months. RW fueroed out due to FTI			•	in September 2016 This does not impact	Total:	
3826	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	DI		ndline zeroe		thin 6 months. RW to the cycle migration: 2					Total:	
3826	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%					/17 per 2015 survey not impact funds in			zeroed out due to	FTIP cycle migration:	Total:	
3826	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	DI		ndline zeroe		nin 6 months. RW fu					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826	HBP Local Match nb. Rate: 100,00%	R/W	14 Mark Mueller: 1	lot roady to ad wii	hin 6 months D	M funda mayad f	om EEV 15/16 to 1	4/15 As request	ad in Santambar 2014	, <u>-</u> -	
eu. IXeli	nb. Nate. 100.009	Survey.		dmin: Fundline ze					ed in September 2014 2. This does not impa		
3826	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adı					m FFY 13/14 to 15 to 2016/17-21/22.		et clear. 8/17/2017 pact funds in the	Total:	
3826	HBP Local Match	R/W	10,000								10,000
ed. Reir	nb. Rate: 100.00%		11 Linda Newton: 11 Linda Newton:			(Toll Credits).				Total:	10,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							1,600,000		1,600,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							1,600,000		1,600
	Funding Details:		Duinn	40/40	40/00	20/24	24/22	22/22	00/04	Davisand	
Proj id 3826	Funds Src HBP	Phase CON	Prior	18/19	19/20	20/21	21/22	22/23	1,600,000	Beyond	Total
	Local Match										
ed. Reir	nb. Rate: 100.00%		20 DLA-Admin: NI P (PUSH). Attemp				FFY 22/23 to 23/2	4. Action taken to	o financially constrain	Total:	
3826	HBP Local Match	CON					-1,600,000	1,600,000			
ed. Reir	nb. Rate: 100.00%		20 DLA-Admin: NI P (PUSH). Attemp				FFY 21/22 to 22/2	3. Action taken to	o financially constrain	Total:	
3826	HBP Local Match	CON				-1,600,000	1,600,000				
ed. Reir	nb. Rate: 100.00%		20 DLA-Admin: NI P (PUSH). Attemp	•			FFY 20/21 to 21/2	2. Action taken to	o financially constrain	Total:	
3826	HBP Local Match	CON				1,600,000				-1,600,000	
⁻ ed. Reir	nb. Rate: 100.00%	% 9/3/2020 2020 Su		ot ready to ad with	in 6 months. CO	N funds moved fr	om FFY Beyond to	20/21. As reque	sted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826	HBP Local Match	CON	l							-1,600,000	1,600,000	
ed. Reir	mb. Rate: 100.00%						I funds moved fron this project in year		eyond. Action take	en to financially	Total:	
3826	HBP Local Match	CON	l						-1,600,000	1,600,000		
ed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year		3/24. Action take	n to financially	Total:	
3826	HBP Local Match	CON						-1,600,000	1,600,000			
ed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year		2/23. Action take	n to financially	Total:	
3826	HBP Local Match	CON					-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year		1/22. Action take	n to financially	Total:	
3826	HBP Local Match	CON					1,500,000	100,000			-1,600,000	
ed. Reir	mb. Rate: 100.00%				ot ready to ad with ak Mitigation Mor			om FFY Beyond to	20/21. As reque	sted in September	Total:	
3826	HBP Local Match	CON						-1,600,000			1,600,000	
ed. Reir	nb. Rate: 100.00%						I funds moved fron this project in year		eyond. Action take	en to financially	Total:	
3826	HBP Local Match	CON			·		-1,600,000	1,600,000				
ed. Reir	mb. Rate: 100.00%						I funds moved fron this project in year		/22. Action taken	to financially	Total:	
3826	HBP Local Match	CON		` ` `	·	-1,500,000	1,500,000					
ed. Reir	mb. Rate: 100.00%				•		I funds moved fron this project in year		/21. Action taken	to financially	Total:	
3826	HBP Local Match	CON			·	1,500,000	100,000				-1,600,000	
ed. Reir	nb. Rate: 100.00%)			requested in Extering child project.		2/26/2019 moving \$	31,500k main proj	ect construction fu	nds into 19/20. \$10	OOk Total:	
3826	HBP Local Match	CON		-	· ,			-1,600,000			1,600,000	
[:] ed. Reir	nb. Rate: 100.00%						N funds moved fro this project in year		Beyond. Action tak	cen to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826	HBP Local Match	CON				-1,600,000	1,600,000				
ed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year	m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3826	HBP Local Match	CON			-1,600,000	1,600,000					
ed. Rein	mb. Rate: 100.00%			•		N funds moved fro his project in year	m FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3826	HBP Local Match	CON			100,000						100,000
ed. Rein	mb. Rate: 100.00%	10/4/2018 M	ark Mueller: A	s requested by cou	unty in Septembe	r 2018 Survey. BR	LO-5914(117) Oak ı	mitigation and m	onitoring.	Total:	100,000
3826	HBP Local Match	CON			1,500,000					-1,500,000	
ed. Rein	nb. Rate: 100.00%	9/24/2018 Ra 2018 Survey		ot ready to ad with	in 6 months. CC	N funds moved fro	m FFY Beyond to 19	9/20. As reques	ted in September	Total:	
3826	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%					N funds moved fro	m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
3826	HBP	CON		· · · · · · · · · · · · · · · · · · ·		-1,500,000	1,500,000				
ed. Rein	Local Match nb. Rate: 100.00%					N funds moved fro	m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3826	HBP Local Match	CON			-1,500,000	1,500,000					
ed. Rein	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3826	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Rein	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
3826	HBP Local Match	CON		1,500,000						-1,176,000	324,000
ed. Rein	nb. Rate: 100.00%	9/20/2017 M 2017 Survey		ot ready to ad with	in 6 months. CC	N funds moved fro	m FFY Beyond to 1	8/19. As reques	ted in September	Total:	324,000
3826	HBP Local Match	CON			-1,176,000					1,176,000	
ed. Rein	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			m FFY 19/20 to Bey	ond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prio	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826	HBP Local Match	CON			-1,176,000	1,176,000						
ed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Ad constrain the FTIP (om FFY 18/19 to 19/2 shown.	Action taken	to financially	Total:	
3826	HBP Local Match	CON	-1,176,	000	1,176,000							
ed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Ad constrain the FTIP (om FFY 17/18 to 18/1 shown.	9. Action taken	to financially	Total:	
3826	HBP Local Match	CON	1,176,	000							-1,176,000	
ed. Rei	mb. Rate: 100.00%		9/8/2016 Mark Mue 2016 Survey.	ller: Not r	eady to ad withi	n 6 months. CON	I funds moved from	m FFY Beyond to 17/	18. As requeste	ed in September	Total:	
3826	HBP Local Match	CON				-1,176,000					1,176,000	
ed. Rei	mb. Rate: 100.00%		10/29/2015 DLA-Ad constrain the FTIP (om FFY 19/20 to Beyo shown.	ond. Action take	en to financially	Total:	
3826	HBP Local Match	CON			-1,176,000	1,176,000						
ed. Rei	mb. Rate: 100.00%		10/29/2015 DLA-Ad constrain the FTIP (•			om FFY 18/19 to 19/2 shown.	0. Action taken	to financially	Total:	
3826	HBP Local Match	CON	-1,176,	000	1,176,000							
ed. Rei	mb. Rate: 100.00%		10/29/2015 DLA-Ad constrain the FTIP (om FFY 17/18 to 18/1 shown.	9. Action taken	to financially	Total:	
3826	HBP Local Match	CON	1,176,	000							-1,176,000	
ed. Rei	mb. Rate: 100.00%		9/16/2015 Katie Eve	erett: COI	N moved to 17/1	8 per 2015 surve	y.				Total:	
3826	HBP Local Match	CON	-1,176,	000							1,176,000	
ed. Rei	mb. Rate: 100.00%		10/28/2014 DLA-Ad constrain the FTIP (•			om FFY 16/17 to Beyo shown.	ond. Action take	en to financially	Total:	
3826	HBP Local Match	CON	1,176,	000							-1,176,000	
ed. Rei	mb. Rate: 100.00%		9/25/2014 Mark Mu 2014 Survey.	eller: Not	ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 16	/17. As reques	ted in September	Total:	
3826	HBP Local Match	CON	-1,176,	000							1,176,000	
ed. Rei	mb. Rate: 100.00%		11/14/2013 DLA-Ad					om FFY 17/18 to Beyo shown.	ond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	СО	/14/2013 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total: ue	
3826	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	со	/14/2013 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: ue	
3826	HBP Local Match	CON	1,176,000							-1,176,000	
ed. Rei	mb. Rate: 100.00%	9/2	20/2013 Bob Baca: Fundi	ng revision per th	ne Bridge Survey	submitted by the C	County and dated 9)/16/2013.		Total:	
3826	HBP Local Match	CON	-1,176,000							1,176,000	
Fed. Rei	mb. Rate: 100.00%		0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3826	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	СО	0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: ue	
3826	HBP Local Match	CON	1,176,000							-1,176,000	
Fed. Rei	mb. Rate: 100.00%	b 9/	13/2012 Bob Baca: Updat	ting programming	g changes per age	ency submitted 20	12 Federal Highwa	y Bridge Program	Survey.	Total:	
3826	HBP Local Match	CON								1,176,000	1,176,000
Fed. Rei	mb. Rate: 100.00%		22/2011 Linda Newton: R 22/2011 Linda Newton: Ne			Toll Credits).				Total:	1,176,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5914(085)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		55,000							55,00
R/W									
CON								659,000	659,00
Total		55,000						659,000	714,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		48,692						583,413	632,1
Local Match	-0	6,309						75,587	81,89
LSSRP Bond									
Local AC									
Total		55,000						659,000	714,0
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		48,692							48,6
Local Match	-0	6,309							6,3
LSSRP Bond									
Local AC									
Total		55,000							55,0

18/19 19/20 20/21 21/22 22/23 23/24 Proj id Prior Beyond Funds Src Phase Total PΕ 3964 HBP -48,692 48,692 -6,309 Local Match 6,309 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next Total: Fed. Reimb. Rate: 88.53% fiscal year. HBP PΕ 3964

Local Match

Fed. Reimb. Rate: 88,53% 12/5/2019 Linda Newton: Fund line has not failed to deliver.

10/11/2018 Linda Newton: Fund line failed to deliver.

10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact

funds in the current FTIP cycle.

3964 HBP PΕ 4,427 -4,427574 -574 Local Match

Fed. Reimb. Rate: 88.53% 2/24/2016 Linda Newton: Readjust funding from multiple fiscal years to one.

Total:

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3964	HBP	PE	-136,270							4,427	-131,843
	Local Match		-17,655							574	-17,082
Fed. Reir	mb. Rate: 88.53%	9/26/2	2014 Mark Mueller:	As requested in t	he September 20	14 Survey.				Total:	-148,925
3964	HBP	PE	-22,951								-22,951
	Local Match		-2,974								-2,974
Fed. Reir	mb. Rate: 88.53%	3/14/2	2014 Linda Newton	Revised funding	to match revised	I BPMP listing dat	ed 12/10/13.			Total:	-25,925
3964	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%								7/2017 DLA-Admin: the current FTIP cycle	Total:	
3964	HBP Local Match	PE	203,486 26,364								203,486 26,364
Fed. Reir	mb. Rate: 88.53%	7/19/2	2012 Linda Newton	New eligible pro	ject.					Total:	229,850
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								583,413	583,4
	ı	Local Match								75,587	75,58
	L	SSRP Bond									
		Local AC									
		Total								659,000	659,00
Phase I	Funding Details:	Diversi	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T-4-1
3964	Funds Src HBP	Phase CON	1 1101	-583,413	10/20	20/21	21/22	22,20	20/21	583,413	Total
3904	Local Match	CON		-75,587						75,587	
Fed. Reir	mb. Rate: 88.53%	3/18/2	2017 DLA-Admin: N	Not ready to ad wit	thin 6 months. C	ON funds moved	from FFY 18/19 to	Beyond. PE not y	et authorized.	Total:	
3964	HBP	CON	-517,901	583,413						-65,512	
	Local Match		-67,100	75,587						-8,488	
Fed. Reir	mb. Rate: 88.53%	2/24/2	2016 Linda Newton	Revised funding						Total:	
3964	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2014 DLA-Admin: rain the FTIP (PUS P cycle migration:	H). Attempt will be	e made to progra	m this project in y	ear shown. 8/25/2	2019 DLA-Admin:	ken to financially Fundline zeroed out d	Total: ue	
3964	HBP	CON				<u> </u>	<u> </u>			·	
	Local Match									_	
Fed. Reir	mb. Rate: 88.53%	constr	/2014 DLA-Admin: rain the FTIP (PUS) P cycle migration:	H). Attempt will be	e made to progra	m this project in y	ear shown. 8/25/2	2019 DLA-Admin:	ken to financially Fundline zeroed out d	Total: ue	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3964	HBP	CON									
	Local Match										
-ed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year			to financially dline zeroed out due	Total:	
3964	HBP	CON	-23,704							65,512	41,808
	Local Match		-3,071							8,488	5,417
ed. Reir	mb. Rate: 88.53%	9/26/2014 Ma	ark Mueller: A	s requested in Sep	otember 2014 Sur	vey.				Total:	47,225
3964	НВР	CON	-68,854								-68,854
	Local Match		-8,921								-8,921
⁻ ed. Reir	mb. Rate: 88.53%	3/14/2014 Lin	nda Newton: R	evised funding to	match revised BP	MP listing dated 1	2/10/13.			Total:	-77,775
3964	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			•	,	•	•	/16/2013. 8/25/20 mpact funds in the	19 DLA-Admin: current FTIP cycle.	Total:	
3964	HBP	CON	610,459								610,459
	Local Match		79,091								79,091
ed. Reir	mb. Rate: 88.53%	10/10/2012 L	inda Newton:	New eligible proje	ect.					Total:	689,550

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lake County

BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5914(119)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		100,000							100,000
R/W									
CON								129,100	129,100
Total		100,000						129,100	229,100
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		88,530						114,292	202,822
Local Match		11,470						14,808	26,278
LSSRP Bond									
Local AC									
Total		100,000						129,100	229,100
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond				-					
Local AC									
Total		100,000							100,000

Phase Funding Details:

i ilase i	arianing Dotailo.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4333	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reir	mb. Rate: 88.53%	3/15/20 fiscal ye	18 DLA-Admin։ Not ւ ear.	ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 16/17 to 18/19). Funds not oblig	ated, moved to next	Total:	
4333	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	nb. Rate: 88.53%		018 DLA-Admin: Fur 16 Linda Newton: Ne							Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

Fed. Reimb. Rate: 88.53%

	District: 01 nsible Agency	County: La	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								114,292	114,292
	Lo	cal Match								14,808	14,808
	LSS	SRP Bond									
		Local AC									
		Total								129,100	129,100
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4333	HBP C	CON								-30,986	-30,986
	Local Match									-4,015	-4,015
Fed. Reir	mb. Rate: 88.53%	8/1/2019 D	LA-Admin: Rev	ise funding to mate	ch list dated 4-20	19.				Total:	-35,000
4333	HBP C	CON		-145,278						145,278	
	Local Match			-18,822						18,822	
Fed. Reir	mb. Rate: 88.53%	3/18/2017	DLA-Admin: No	t ready to ad withir	n 6 months. CON	funds moved fror	n FFY 18/19 to Be	yond. PE not yet a	authorized.	Total:	
4333	НВР С	CON		145,278							145,278
	Local Match			18,822							18,822

2/24/2016 Linda Newton: New eligible BPMP project.

164,100

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 361. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges.

Fed Proj: BRLO-5907(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	363,300	100,000							463,300
R/W	80,000								80,000
CON			7,255,751						7,255,751
Total	443,300	100,000	7,255,751						7,799,051
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	370,640	80,000	7,255,751						7,706,391
Local Match	72,660	20,000							92,660
LSSRP Bond									
Local AC									
Total	443,300	100,000	7,255,751						7,799,051
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	290,640	80,000							370,640
Local Match	72,660	20,000							92,660
LSSRP Bond									
Local AC									
Total	363,300	100,000							463,300

Phase Funding Details

Filasei	-unding Details.											
Proj id	Funds Src	Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639	HBP	PE		-40,000	40,000							
	Local Match			-10,000	10,000							
Fed. Reir	mb. Rate: 80.00%		9/20/2018 R FFY 18/19.	ick Somers: NE	ARLY Ready to A	Advertise. PE fund	ds moved from FF	FY 17/18 to 18/19.	Ran out of FFY 1	7/18 OA. Move to	Total:	
1639	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 80.00%		10/17/2018 I 3/8/2018 Ric date. 8/25/2	DLA-Admin: Fur ck Somers: Revi	: Fundline zeroe	eliver. to reflect added f		cal year and correct 2016/17-21/22 to 2		match obligations to is does not impact	Total:	
1639	HBP	PE		18,307								18,307
	Local Match			4,577								4,577
Fed. Reir	mb. Rate: 80.00%		9/18/2014 R	ick Somers: Add	ding PE funds pe	r Agency 2014 Su	rvey and updated	I Exhibit 6-D.			Total:	22,884

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 C

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639	HBP Local Match	PE	40,880 10,220								40,880 10,220
Fed. Rei	mb. Rate: 80.00%		5/15/2013 and 9/23/2013 Richange approved by the Bridg correct fiscal year programme Reza F. \$34,160 De-obligated de-obligation is \$85,260.	e program. Als d amount is sh	so adjusting Prior c own in 13/14.	olumn to reflect a	ctual expenditures	in previous years	H110 and L110 so	Total:	51,100
1639	HBP	PΕ	56,000								56,000
	Local Match		14,000								14,000
Fed. Rei	mb. Rate: 80.00%									Total:	70,000
1674	HBP	PE	-40,000	40,000							
	Local Match		-10,000	10,000							
Fed. Rei	mb. Rate: 80.00%		9/20/2018 Rick Somers: Not r FFY 18/19.	eady to ad with	hin 6 months. PE fo	unds moved from	FFY 17/18 to 18/1	9. Ran out of FFY	' 17/18 OA. Move to	Total:	
1674	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		3/8/2018 Rick Somers: Revisitiscal years. This is done to re-							Total:	
			migration: 2016/17-21/22 to 2	018/19-23/24.							
1674	HBP	PE	migration: 2016/17-21/22 to 2 61,693	018/19-23/24.							61,693
1674	HBP Local Match	PE		018/19-23/24.							•
		PE	61,693		This does not impa	act funds in the cu	urrent FTIP cycle.			Total:	61,693 15,423 77,116
	Local Match	PE PE	61,693 15,423		This does not impa	act funds in the cu	urrent FTIP cycle.			Total:	15,423
Fed. Rei	Local Match mb. Rate: 80.00%		61,693 15,423 9/18/2014 Rick Somers: Addi		This does not impa	act funds in the cu	urrent FTIP cycle.			Total:	15,423 77,116 137,760
Fed. Rei 1674	Local Match mb. Rate: 80.00%		61,693 15,423 9/18/2014 Rick Somers: Addi 137,760	ng PE funds pe Somers: This proved by Bridg De-Obligation o	This does not impared at 2014 Agency Surfunding line to add ge program. Also a of \$34,160 (L110) a	rvey and updated PE funds in 13/1 djusting Prior PE	Exhibit 6-D. 4 per Exhibit 6-D a funds column to re	and Agency survey eflect actual expen	to obligate via ditures on H110 and	Total:	15,423 77,116
Fed. Rei 1674	Local Match mb. Rate: 80.00% HBP Local Match		61,693 15,423 9/18/2014 Rick Somers: Addi 137,760 34,440 5/15/2013 and 9/23/2013 Rick post-programming change app L110 Federal codes. Reza F. I	ng PE funds pe Somers: This proved by Bridg De-Obligation o	This does not impared at 2014 Agency Surfunding line to add ge program. Also a of \$34,160 (L110) a	rvey and updated PE funds in 13/1 djusting Prior PE	Exhibit 6-D. 4 per Exhibit 6-D a funds column to re	and Agency survey eflect actual expen	to obligate via ditures on H110 and		15,423 77,116 137,760 34,440
Fed. Rei 1674 Fed. Rei	Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00%	PE	61,693 15,423 9/18/2014 Rick Somers: Addi 137,760 34,440 5/15/2013 and 9/23/2013 Rick post-programming change app L110 Federal codes. Reza F. I funds needed after de-obligati	ng PE funds pe Somers: This proved by Bridg De-Obligation o	This does not impared at 2014 Agency Surfunding line to add ge program. Also a of \$34,160 (L110) a	rvey and updated PE funds in 13/1 djusting Prior PE	Exhibit 6-D. 4 per Exhibit 6-D a funds column to re	and Agency survey eflect actual expen	to obligate via ditures on H110 and		15,423 77,116 137,760 34,440 172,200

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Local Match Local Match		istrict: 02	County:	Lassen								
Fed S S0,000	Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed S 80,000												
Local Match LossRP Bond Box		R/W Summary			18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Local Ac			-	80,000								80,000
		I	Local Match									
Prote Funding Details: Funding Details: Prote Funding Details: Prote Funding Details: Prote Funding Details: Prote Funding Store Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total		L	SSRP Bond									
Proj			Local AC									
Proj id Funds Src			Total	80,000								80,000
Fed. Rel		Funding Details:										
Fed. Rel	Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed. Rel	1639		R/W									
1639 HBP RIV Clocal Match Fed. Relimb. Rate: 100.00% S126/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 1639 HBP RIV -13,000 -13,000 -13,000 -13,000 1639 HBP RIV -13,000 -13,000 -13,000 -13,000 1639 HBP RIV -13,000 -13,000 -13,000 -13,000 1639 HBP RIV -13,000 -13,000 -13,000 -13,000 1639 HBP RIV -13,000 -13,000 -13,000 -13,000 1630 HBP RIV -13,000 -13,000 -13,000 -13,000 1630 HBP RIV -13,000 -13,000 -13,000 -13,000 1630 HBP RIV -13,000 1630 H	E. J. D. S		0/4=/0	0.1.50					0/4=/00/= 5/ 4 4			
1639 HBP Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 13,000 Local Match Fed. Reimb. Rate: 100.00% 5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D. Total: 13,000	rea. Reir	nb. Rate: 100.00%									Total:	
Fed. Rel	1639	HBP			2011,101	0/20 10 20 10/ 11 2				3,0.0.		
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 13,000 13,000 13,000 13,000 14,000												
Alignature Fed. Rein Fed	Fed. Reir	mb. Rate: 100.00%	3/26/2	014 DLA-Admin: N	ot ready to ad with	nin 6 months. RV	V funds moved fr	om FFY 13/14 to	15/16. NEPA not y	et clear. 8/17/2017	Total:	
13,000 1					oed out due to FT	TP cycle migratio	n: 2014/15-19/20	to 2016/17-21/22	2. This does not in	npact funds in the	rotal.	
Fed. Rel Rate: 100.00% 5/15/2013 Rick Somers: This funding line to adjust RW funds and schedule per Exhibit 6-D. 1639												
Fed. Reiron Reiron Reiron Reiron Reiron Reiron Reiron Roing in the funding line to adjust R/W funds and schedule per Exhibit 6-D. 1639 HBP Clocal Match Clocal Match Reiron Roing Reiron Roing Reiron Roing Reiron Roing Reiron Roing Reiron Roing Reiron Roing Reiron Roing Reiron Roing Roi	1639		R/W	-13,000								-13,000
HBP Local Match Fed. Relimbor Rate: 100.00% 2/22/2012 Rick Somers: Update funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1639 HBP RW Local Match Fed. Relimbor Rate: 100.00% 9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1639 HBP RW Local Match Fed. Relimbor Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle. 1639 HBP RW Local Match Fed. Relimbor Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle. Total: Total: Total: Total: Total: 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin:	Fed Reir		5/15/2	013 Pick Somore:	This funding line t	o adjust P/M fun	de and schodula	nor Evhibit 6 D				
Fed. Reimb. Rate: 100.00% 2/22/2012 Rick Somers: Update funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 1639 HBP RW Local Match Fed. Reimb. Rate: 100.00% 9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1639 HBP RW Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle. 1639 HBP RW Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle. 1639 HBP RW Local Match Fed. Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle. Total: Total: Total: Total:	r cu. rtcii	11b. Pate. 100.0076	3/13/2	UTS INICK SUITIETS.	Triis lulidilig lille l	o adjust IV W Idii	us and scriedule	per Exhibit 0-D.			Total:	-13,000
Fed. Reimb. Rate: 100.00% 2/22/2012 Rick Somers: Update funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1639 HBP	1639	HBP	R/W									
2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1639 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1639 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1639 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Total:												
Local Match Fed. Reimb. Rate: 100.00%	Fed. Reir	nb. Rate: 100.00%							zeroed out due to	FTIP cycle migration:	Total:	
Fed. Reimb. Rate: 100.00% 9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1639	1639	HBP	R/W									
9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1639 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1639 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Total:		Local Match										
2014/15-19/20. This does not impact funds in the current FTIP cycle. 1639 HBP R/W Local Match Fed. Reimb. Rate: 100.00% HBP algorithms and the current FTIP cycle to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Total:	Fed. Reir	mb. Rate: 100.00%						an zaroad out due	to ETIP cyclo mig	ration: 2012/12 17/18 to	Total:	
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. RW Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin:								ie zeroed out due	to FITE Cycle IIIIg	ration. 2012/13-17/10 to	,	
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. RW Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin:	1639	HBP	R/W									
3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1639 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin:		Local Match										
3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1639 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin:	Fed. Reir	mb. Rate: 100.00%									Total:	
Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin:										Fundline zeroed out due	e	
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin:	1639	HBP	R/W									
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin:		Local Match										
	Fed. Reir	mb. Rate: 100.00%									Total:	
Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.												

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639 Fed Rein	HBP Local Match nb. Rate: 100.00%	R/W	11/2010 DLA Admin. Dain	phureoment shan	and to 100% /Tall	Crodite)				_	
eu. Nein	nb. Nate. 100.00%	9/	/1/2010 DLA-Admin: Reim /25/2008 Rick Somers: Up igration: 2008/9-13/14 to	odating schedule	to match NEPA de	adline. 8/22/201		ndline zeroed out d	ue to FTIP cycle	Total:	
1639	HBP Local Match	R/W	40,000								40,000
⁻ ed. Rein	nb. Rate: 100.00%	4/	1/2010 DLA-Admin: Reim	nbursement chanç	ged to 100% (Toll	Credits).				Total:	40,000
1674	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		17/2014 Rick Somers: Սր ut due to FTIP cycle migra							Total:	
1674	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	D	/26/2014 DLA-Admin: Not LA-Admin: Fundline zeroe urrent FTIP cycle.	•				•		Total:	
1674	HBP Local Match	R/W	-2,000								-2,000
Fed. Rein	nb. Rate: 100.00%	5/	15/2013 Rick Somers: Th	nis funding line to	adjust R/W funds	and schedule per	Exhibit 6-D			Total:	-2,000
1674	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		/22/2012 Rick Somers: Սր 012/13-17/18 to 2014/15-1					roed out due to FT	TP cycle migration:	Total:	
1674	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 100.00%	3/	1/2010 DLA-Admin: Reim 26/2010 Rick Somers: R\ FTIP cycle migration: 20	W funds moved fr	om FFY 10/11 to 1	1/12 per County i			ndline zeroed out due	Total:	
1674	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	10	/1/2010 DLA-Admin: Reim D/15/2009 Jeff Steffan: RV undline zeroed out due to	N funds moved from	om FFY 9/10 to 10	/11. As requeste				Total:	
1674	HBP Local Match	R/W									
⁻ed. Rein	nb. Rate: 100.00%	9/	1/2010 DLA-Admin: Reim 25/2008 Rick Somers: Up igration: 2008/9-13/14 to	odating schedule	to match NEPA de	adline. 8/22/201		ndline zeroed out d	ue to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1674	HBP Local Match	R/W	55,000								55,000
⁻ed. Rein	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Rein	nbursement chan	ged to 100% (Toll	Credits).				Total:	55,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			7,255,751						7,255,7
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			7,255,751						7,255,7
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639	HBP	CON			3,919,762	-3,919,762					
End Dair	Local Match	, EME/0000	S Ellere Oran ford	Decide to Advisor	tier OON to de		NOA + - 40/00 A -				
eu. Keili	mb. Rate: 100.00%	0 5/15/2020	D Elleen Crawford:	Ready to Adver	tise. CON tunds r	moved from FFY 20	0/21 to 19/20. As	requested by agen	icy.	Total:	
1639	HBP	CON			-3,919,762	3,919,762					
	Local Match										
-ed. Rein	nb. Rate: 100.00%		DLA-Admin: Rea Attempt will be ma	•			to 20/21. Action	taken to financially	constrain the FTIP	Total:	
1639	HBP Local Match	CON			2,342,887						0 0 10 00=
											2,342,887
Fed. Rein	mb. Rate: 100.00%		19 Rick Somers: \	Jpdating funding	line per Sept 2019	9 survey.				 Total:	2,342,887
Fed. Rein 1639	mb. Rate: 100.00% HBP		19 Rick Somers: \	Jpdating funding -1,576,875	line per Sept 2019 1,576,875	9 survey.				Total:	
1639	mb. Rate: 100.00%	6 10/10/201		-1,576,875	1,576,875	<u> </u>	FFY 18/19 to 19/2	20. Action taken to	financially constrain	_	
1639	mb. Rate: 100.00% HBP Local Match	CON 10/24/201		-1,576,875 EARLY Ready to	1,576,875 Advertise. CON 1	funds moved from I	FFY 18/19 to 19/2	20. Action taken to	financially constrair		
1639	HBP Local Match mb. Rate: 100.00%	CON 10/24/201	18 DLA-Admin: NI	-1,576,875 EARLY Ready to	1,576,875 Advertise. CON 1	funds moved from I	FFY 18/19 to 19/2	20. Action taken to	financially constrair	_	
1639 Fed. Rein 1639	HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 10/10/201 10/24/201 the FTIP	18 DLA-Admin: NI (PUSH). Attempt -1,576,875	-1,576,875 EARLY Ready to will be made to p 1,576,875	1,576,875 Advertise. CON frogram this project	funds moved from I ot in year shown.				_	
1639 Fed. Rein	HBP Local Match mb. Rate: 100.00%	CON 10/24/201 the FTIP CON 3/28/2018	18 DLA-Admin: NI (PUSH). Attempt -1,576,875	-1,576,875 EARLY Ready to will be made to p 1,576,875 ARLY Ready to A	1,576,875 Advertise. CON for this project	funds moved from I ot in year shown.			financially constrair	_	
1639 Fed. Rein	HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 10/24/201 the FTIP CON 3/28/2018	18 DLA-Admin: NI (PUSH). Attempt -1,576,875 3 DLA-Admin: NE	-1,576,875 EARLY Ready to will be made to p 1,576,875 ARLY Ready to A	1,576,875 Advertise. CON for this project	funds moved from I ot in year shown.				Total:	
1639 Fed. Rein 1639 Fed. Rein	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 10/10/201 CON 10/24/201 the FTIP CON 3/28/2018 the FTIP	18 DLA-Admin: NI (PUSH). Attempt -1,576,875 B DLA-Admin: NE. (PUSH). Attempt	-1,576,875 EARLY Ready to will be made to p 1,576,875 ARLY Ready to A will be made to p	1,576,875 Advertise. CON for this project	funds moved from I ot in year shown.				Total:	
1639 Fed. Rein 1639 Fed. Rein	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 10/10/201 CON 10/24/201 the FTIP CON 3/28/2018 the FTIP	18 DLA-Admin: NI (PUSH). Attempt -1,576,875 B DLA-Admin: NE. (PUSH). Attempt	-1,576,875 EARLY Ready to will be made to p 1,576,875 ARLY Ready to A will be made to p -1,576,875	1,576,875 Advertise. CON frogram this project Advertise. CON furogram this project	funds moved from I ot in year shown. Inds moved from Fl ot in year shown.				Total:	
1639 Fed. Rein 1639 Fed. Rein	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 10/10/201 CON 10/24/201 the FTIP CON 3/28/2018 the FTIP	18 DLA-Admin: NI (PUSH). Attempt -1,576,875 3 DLA-Admin: NE. (PUSH). Attempt 1,576,875	-1,576,875 EARLY Ready to will be made to p 1,576,875 ARLY Ready to A will be made to p -1,576,875	1,576,875 Advertise. CON frogram this project Advertise. CON furogram this project	funds moved from I ot in year shown. Inds moved from Fl ot in year shown.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639	HBP Local Match	CON	1,576,875	-1,576,875							
Fed. Reir	mb. Rate: 100.00%	10/4/20	117 Rick Somers: U	odating CON fundi	ing line per Sept 2	2017 Survey. Rea	dy to ad April 2018	3.		Total:	
1639	HBP Local Match	CON	-1,576,875	1,576,875							
Fed. Reir	mb. Rate: 100.00%		017 DLA-Admin: Not in the FTIP (PUSH).	•				/19. Action taken t	to financially	Total:	
1639	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTI	2016 DLA-Admin: Ni P (PUSH). Attempt nigration: 2016/17-2	will be made to pro	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1639	HBP Local Match	CON	1,576,875	-1,576,875							
Fed. Reir	mb. Rate: 100.00%	9/6/201	6 Rick Somers: Adv	ancing CON fund	ing year per Ager	ncy survey. Expe	ct CON auth req A	oril 2017.		Total:	
1639	HBP Local Match	CON	-1,576,875	1,576,875							
Fed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: No in the FTIP (PUSH).	•				8/19. Action taken	to financially	Total:	
1639	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1639	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: Notine the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1639	HBP Local Match	CON	1,576,875							-1,576,875	
Fed. Reir	mb. Rate: 100.00%	9/17/20	115 Rick Somers: Ad	dvancing CON per	Agency survey.					Total:	
1639	HBP Local Match	CON	-1,576,875							1,576,875	
⁻ ed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639	HBP Local Match mb. Rate: 100,00%	CON 10/28/2014	DI A Admin: No	at roady to ad with	sin 6 months CC	NN funda mayod fro	om EEV 15/16 to 1	6/17 Action tokon	n to financially	_	
ed. Keir	nb. Rate. 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1639	HBP Local Match	CON	20,833								20,83
ed. Reir	mb. Rate: 100.00%	9/17/2014 F	Rick Somers: Up	odating CON fund	ing and schedule	e per Agency surve	y and updated Ex	hibit 6-D.		Total:	20,833
1639	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fror this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
1639	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved from this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1639	HBP Local Match	CON	434,042								434,042
ed. Reir	mb. Rate: 100.00%			Reimbursement ch tick Somers: Adju		(Toll Credits). ng year per Exhibit	: 6-D and Agency s	survey.		Total:	434,042
1639	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/26/2012 constrain th	DLA-Admin: No ne FTIP (PUSH).	Attempt will be n	nin 6 months. CC nade to program	N funds moved fro	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1639	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/26/2012 constrain th	DLA-Admin: None FTIP (PUSH).	Attempt will be n	nin 6 months. CC nade to program	N funds moved fro	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1639	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%					. 8/21/2015 DLA-/in the current FTIP		zeroed out due to I	FTIP cycle migration:	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/1/20	11 Heidi Borders: R 10 Rick Somers: Ad cle migration: 2012	just CON progran	nming to match A	gency bridge surv	•		e zeroed out due to	Total:	
1639	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	3/26/20	0 DLA-Admin: Reim 10 Rick Somers: Mo on: 2012/13-17/18 to	oved CON to FFY	13/14 per County	request. 8/21/20		undline zeroed ou	t due to FTIP cycle	Total:	
1639	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/30/2	0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycle	ot ready to ad with	in 6 months. COI	N funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
1639	НВР	CON	1,122,000						•	-1,122,000	
Fed. Reir	Local Match mb. Rate: 100.00%		0 DLA-Admin: Reim 009 Jeff Steffan: CC				ested in October 2	2009 Survey.		Total:	
1639	HBP	CON	-1,122,000							1,122,000	
ed. Reir	Local Match mb. Rate: 100.00%	12/18/2	0 DLA-Admin: Reim 007 DLA-Admin: CO is not ready to adver	ON funds moved f			n taken to financia	illy constrain the F	TIP (PUSH). HBP	Total:	
1639	HBP Local Match	CON	1,122,000								1,122,000
ed. Reir	mb. Rate: 100.00%	4/1/201	0 DLA-Admin: Reim	bursement chang	ged to 100% (Toll	Credits).				Total:	1,122,000
1674	HBP Local Match	CON			3,335,989	-3,335,989					
ed. Reir	mb. Rate: 100.00%	5/15/20	20 Eileen Crawford:	Ready to Adverti	se. CON funds m	noved from FFY 2	0/21 to 19/20. As	requested by ager	ıcy.	Total:	
1674	HBP Local Match	CON			-3,335,989	3,335,989					
ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: Rea). Attempt will be ma				to 20/21. Action t	aken to financially	constrain the FTIP	Total:	
1674	HBP Local Match	CON	-		182,239						182,239
Fed. Reir	nb. Rate: 100.00%	10/10/2	019 Rick Somers: L	lpdating funding li	ne amount					 Total:	182,239

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	District: 02		nty: Lassen Prior	18/19	19/20	20/21	21/22	22/23	23/24	Reyond	Total
	nsible Agency		FIIOI	10/19	13/20	ZU/Z I	Z 1/ZZ	22123	23/24	Beyond	Total
1674	HBP Local Match	CON		-3,153,750	3,153,750						
Fed. Rei	mb. Rate: 100.00%		0/24/2018 DLA-Admin: Nne FTIP (PUSH). Attempt				FFY 18/19 to 19/2	O. Action taken to	financially constrain	Total:	
1674	HBP Local Match	CON	-3,153,750	3,153,750							
Fed. Rei	mb. Rate: 100.00%		/28/2018 DLA-Admin: No onstrain the FTIP (PUSH).	•				19. Action taken	to financially	Total:	
1674	HBP Local Match	CON	3,153,750	-3,153,750							
Fed. Rei	mb. Rate: 100.00%	3/	/7/2018 Rick Somers: Up	dating funding to	17/18 per Agency r	equest.				Total:	
1674	HBP Local Match	CON	-3,153,750	3,153,750							
Fed. Reii	mb. Rate: 100.00%		0/23/2017 DLA-Admin: No					3/19. Action taker	to financially	Total:	
1674	HBP Local Match	CON	3,153,750	-3,153,750							
Fed. Rei	mb. Rate: 100.00%	10	0/4/2017 Rick Somers: U	pdating CON fund	ling line per Sept 2	017 Survey. Rea	dy to ad April 2018			Total:	
1674	HBP Local Match	CON	-3,153,750	3,153,750							
Fed. Rei	mb. Rate: 100.00%		/29/2017 DLA-Admin: No onstrain the FTIP (PUSH).					19. Action taken	to financially	Total:	
1674	HBP Local Match	CON		· · ·	1 3	_ , , , ,					
Fed. Reii	mb. Rate: 100.00%	C	0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH). To FTIP cycle migration: 20	. Attempt will be i	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
1674	HBP Local Match	CON	3,153,750	-3,153,750							
Fed. Rei	mb. Rate: 100.00%	9/	/6/2016 Rick Somers: Adv	vance CON fundii	ng year per Agency	survey. Expect	CON auth req Apri	l 2017.		Total:	
1674	HBP Local Match	CON	-3,153,750	3,153,750							
Fed. Rei	mb. Rate: 100.00%		0/29/2015 DLA-Admin: No	•				3/19. Action taker	to financially	Total:	
1674	HBP Local Match	CON		•		· · ·					
Fed. Rei	mb. Rate: 100.00%	C	0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH). 5 FTIP cycle migration: 20	. Attempt will be i	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

С

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1674	HBP Local Match	CON	I									
Fed. Rei	mb. Rate: 100.00%		constrain the FT	TP (PUSH). A	Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fur	to financially adline zeroed out due	Total: e	
1674	HBP Local Match	CON	J 3,1	53,750							-3,153,750	
Fed. Rei	mb. Rate: 100.00%		9/17/2015 Rick S	Somers: Adv	ancing CON pe	r Agency survey.	See 07C0012 red	ord for total projec	t funding.		Total:	
1674	HBP Local Match	CON	J -3,1	53,750							3,153,750	
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
1674	HBP Local Match	CON	I									
Fed. Rei	mb. Rate: 100.00%		constrain the FT	TP (PUSH). A	Attempt will be i	made to program	ON funds moved from this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fur	to financially adline zeroed out due	Total: e	
1674	HBP Local Match	CON	ı	41,667								41,667
Fed. Rei	mb. Rate: 100.00%		9/17/2014 Rick \$	Somers: Upd	ating CON fund	ling schedule per	Agency survey an	d updated Exhibit	6-D.		Total:	41,667
1674	HBP Local Match	CON	ı									
Fed. Rei	mb. Rate: 100.00%		constrain the FT	TP (PUSH). A	Attempt will be i	made to program	N funds moved fror this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fur	o financially adline zeroed out due	Total: e	
1674	HBP Local Match	CON	I									
Fed. Rei	mb. Rate: 100.00%		constrain the FT	TP (PUSH). A	Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fur	to financially adline zeroed out due	Total: e	
1674	HBP Local Match	CON	l 1,9	990,083								1,990,083
Fed. Rei	mb. Rate: 100.00%					nanged to 100% s funding line to a	(Toll Credits). djust Construction	funds and schedu	le per Exhibit 6-D.		Total:	1,990,083
1674	HBP Local Match	CON	1									
⁻ ed. Reiı	mb. Rate: 100.00%		10/26/2012 DLA constrain the FT	Admin: Not IP (PUSH). A	ready to ad witl Attempt will be i	made to program	N funds moved fro	shown. 8/17/201	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/26/20 constrai	013 Rick Somers: F 012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. COI	N funds moved fro his project in year	shown. 8/17/201	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		12 Rick Somers։ Սր 3-17/18 to 2014/15-1					eroed out due to F	TIP cycle migration:	Total:	
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/1/20	11 Heidi Borders: R 10 Rick Somers: Ac cle migration: 2012	ljusting CON prog	ramming match A	Agency bridge sur			e zeroed out due to	Total:	
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	3/26/20	0 DLA-Admin: Reim 10 Rick Somers: Mo n: 2012/13-17/18 to	oved CON to FFY	13/14 per County	/ request. 8/21/20		undline zeroed ou	t due to FTIP cycle	Total:	
1674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/2	0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	in 6 months. CO	N funds moved fro			LA-Admin: Fundline	Total:	
1674	HBP Local Match	CON	1,122,000							-1,122,000	
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Reim 009 Jeff Steffan: C0				ested in October 2	2009 Survey.		Total:	
1674	HBP Local Match	CON	-1,122,000							1,122,000	
ed. Reir	mb. Rate: 100.00%	12/18/2	0 DLA-Admin: Reim 007 DLA-Admin: CO s not ready to adver	ON funds moved f			n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
1674	HBP Local Match	CON	1,122,000								1,122,000
ed. Reir	mb. Rate: 100.00%	4/1/201	0 DLA-Admin: Reim	nbursement chang	jed to 100% (Toll	Credits).				Total:	1,122,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lassen County

3711

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement. 10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Γ	Phase Summar	٧.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tot
ŀ	rilase Sullillai			10/19	19/20	20/21	21/22	22/23	23/24	Deyond	
ŀ		PE	340,000								- 3
ļ		R/W					120,000				
L		CON								1,962,500	1,9
L		Total	340,000				120,000			1,962,500	2,4
	Fund Source Su	ımmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	To
ſ		Fed \$	340,000				120,000			1,962,500	2,
ſ		Local Match									
Ī	L	SSRP Bond									
ſ		Local AC									
		Total	340,000				120,000			1,962,500	2,
Ī	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	To
ſ	PE Summary:	Fed \$	340,000								
Γ		Local Match									
ſ	L	SSRP Bond									
ſ		Local AC									
Ī		Total	340,000								;
e F	unding Details:										
t	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	To
	HBP	PE									
	Local Match										
eim	nb. Rate: 100.00%	DLA-Adr					Survey form. Post-p 2018/19-23/24. TI			Total:	
	HBP	PE									
	Local Match										

not impact funds in the current FTIP cycle.

PΕ

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3711	HBP Local Match	PE	260,000								260,000
Fed. Reir	mb. Rate: 100.00%	9/17/201	4 Rick Somers: Սբ	odating PE fundir	ng per Agency sur	ey and update	d Exhibit 6-D.			Total:	260,000
3711	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%						8/21/2015 DLA-Admin s in the current FTIP c		ed out due to FTIP	Total:	
3711	HBP Local Match	PE	80,000								80,000
Fed. Reir	mb. Rate: 100.00%	2/22/201	2 Linda Newton: R 2 Rick Somers: Prued with concurrer	ogramming PE fu	unds for new bridg	e replacement _l	project with new Fede	ral project numb	per. LSSRP project	Total:	80,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					120,000				120,
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					120,000				120
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3711	HBP Local Match	R/W			-120,000		120,000				
ed. Reir	mb. Rate: 100.00%	10/20/20	18 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved f	rom FFY 19/20 to 21/2	22. NEPA not y	et clear.	Total:	
3711	HBP Local Match	R/W		-120,000	120,000						
ed. Reir	mb. Rate: 100.00%	10/10/20	16 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved f	rom FFY 18/19 to 19/2	20. NEPA not y	et clear.	Total:	
3711	HBP Local Match	R/W	-120,000	120,000							
Fed. Reir	mb. Rate: 100.00%	9/6/2016	Rick Somers: Adj	ust R/W funding	year per Agency s	urvey.				Total:	
3711	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	DLA-Adr					rom FFY 16/17 to 17/ to 2018/19-23/24. Ti			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3711	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%					8/25/2019 DLA-Ac n the current FTIP		oed out due to FT	IP cycle migration:	Total:	
3711	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zero			funds moved fror 2016/17-21/22 to			t clear. 8/25/2019 ct funds in the	Total:	
3711	HBP Local Match	R/W	60,000								60,000
Fed. Rei	mb. Rate: 100.00%	10/1/2014	Rick Somers: Up	odating R/W fund	ing and schedule	per Agency survey	and updated Exh	ibit 6-D.		Total:	60,000
3711	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%					Agency survey. 8/2 not impact funds in			ed out due to FTIP	Total:	
3711	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%					Survey. 8/17/2017 pact funds in the c		ndline zeroed out o	lue to FTIP cycle	Total:	
3711	HBP Local Match	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%	9/29/2011 September	Reza Fereshtehr r 2011 Survey. 8	nejad: Not ready	min: Fundline zei	Foll Credits). hths. RW funds mored out due to FT				Total:	
3711	HBP Local Match	R/W	60,000								60,000
Fed. Rei	mb. Rate: 100.00%					100% (Toll Creditsed under the replace				Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,962,500	1,962,500
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,962,500	1,962,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3711	HBP	CON					-1,962,500			1,962,500	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2018 DLA-Admin: ain the FTIP (PUSH					to Beyond. Action	taken to financially	Total:	
3711	HBP	CON					1,962,500			-1,962,500	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		018 Rick Somers: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 21/22. As req	uested in September	Total:	
3711	HBP	CON	-							762,500	762,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/1/2	014 Rick Somers:	Updating CON fu	unding per Agenc	y survey and upda	ated Exhibit 6-D.			Total:	762,500
3711	HBP	CON	-1,200,000							1,200,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2013 DLA-Admin: ain the FTIP (PUSH					to Beyond. Action	taken to financially	Total:	
3711	HBP	CON	1,200,000							-1,200,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/23/2	013 Rick Somers:	Moving CON fun	ds per Agency su	ırvey.				Total:	
3711	HBP	CON	-1,200,000							1,200,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		012 DLA-Admin: Nain the FTIP (PUSH		ithin 6 months. C	ON funds moved	from FFY 15/16 to	Beyond. Action to	aken to financially	Total:	
3711	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constr	012 DLA-Admin: Nain the FTIP (PUSH P cycle migration:	H). Attempt will b	e made to progra	ım this project in y	ear shown. 8/17/2	2017 DLA-Admin:	en to financially Fundline zeroed out d	Total: ue	
3711	HBP Local Match	CON	100,000								100,000
Fed. Rei	mb. Rate: 100.00%	6 2/22/2	012 Rick Somers:	Adjust funding pe	er Agency Survey	′ .				Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 C

	nsible Agend	су	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3711	HBP Local Match	CON	1,100,000								1,100,000
Fed. Re	mb. Rate: 100.0		2010 Reza Fereshtehne 2010. Construction fund	•	•	` ').			Total:	1,100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5907(063)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	160,000								160,000
R/W	120,000								120,000
CON								2,212,500	2,212,500
Total	280,000							2,212,500	2,492,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	247,884							1,958,726	2,206,610
Local Match	32,116							253,774	285,890
LSSRP Bond									
Local AC									
Total	280,000							2,212,500	2,492,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									<u> </u>
Total	160,000								160,000

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Rei	mb. Rate: 88.53%	2/10/20	16 Rick Somers: R	emoved \$80,000 l	PE funds in 15/16	FY, not needed p	er Agency mid-yea	r review.		Total:	-80,000
3916	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/26/2	014 DLA-Admin: N	ot ready to ad with	hin 6 months DE	funds moved from	FEV 14/15 to 15/1	6 Action taken to	o financially constrain	· - · · · —	
		the FTI		17 DLA-Admin: Fi					17-21/22. This does		
3916	НВР	the FTI	P (PUSH). 8/17/20 [,]	17 DLA-Admin: Fi							
3916		the FTI not imp	P (PUSH). 8/17/20 [,]	17 DLA-Admin: Fi							
	НВР	the FTI not imp PE 9/18/20	P (PUSH). 8/17/20 [,]	17 DLA-Admin: Firent FTIP cycle. pdating PE fundin	undline zeroed ou	t due to FTIP cycle	e migration: 2014/	: Fundline zeroed	17-21/22. This does		
	HBP Local Match	the FTI not imp PE 9/18/20	P (PUSH). 8/17/20 act funds in the current funds in the current funds in the current funds in the current funds in the current funds in the funds in	17 DLA-Admin: Firent FTIP cycle. pdating PE fundin	undline zeroed ou	t due to FTIP cycle	e migration: 2014/	: Fundline zeroed	17-21/22. This does	_	141,648
Fed. Rei	HBP Local Match mb. Rate: 88.53%	the FTI not imp PE 9/18/20 cycle m	P (PUSH). 8/17/20 act funds in the current funds in	17 DLA-Admin: Firent FTIP cycle. pdating PE fundin	undline zeroed ou	t due to FTIP cycle	e migration: 2014/	: Fundline zeroed	17-21/22. This does	_	141,648 18,352

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP Local Match	PE	70,824 9,176								70,824 9,176
Fed. Rei	mb. Rate: 88.53%	3/1/201	2 Rick Somers: Nev	w project, program	nming funds.					Total:	80,000
	R/W Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	106,236								106,23
	ı	Local Match	13,764								13,76
	L	SSRP Bond									
		Local AC									
		Total	120,000								120,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
						undline zeroed ou	t due to i ili cycle	e migration. Zo 10/	17-21/22 10		
3916	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 9/6/201 migration R/W 10/17/2 DLA-Ad	9-23/24. This does r 6 Rick Somers: Adv on: 2016/17-21/22 to 2015 DLA-Admin: No dmin: Fundline zeroe	not impact funds in vancing R/W fundi o 2018/19-23/24.	ing year per Agend This does not imp	cycle. cy survey. 8/25/2 act funds in the c	019 DLA-Admin: lurrent FTIP cycle.	Fundline zeroed o	ut due to FTIP cycle	Total:	
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	R/W 9/6/201 migration R/W 10/17/2 DLA-Ad	9-23/24. This does r 6 Rick Somers: Adv on: 2016/17-21/22 to	not impact funds in vancing R/W fundi o 2018/19-23/24.	ing year per Agend This does not imp	cycle. cy survey. 8/25/2 act funds in the c	019 DLA-Admin: lurrent FTIP cycle.	Fundline zeroed o	ut due to FTIP cycle		
3916 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 9/6/201 migration R/W 10/17/2 DLA-Accurrent R/W 9/17/20	9-23/24. This does r 6 Rick Somers: Adv on: 2016/17-21/22 to 2015 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.	vancing R/W fundion 2018/19-23/24. The ready to ad with the count due to FTIF	ing year per Agend This does not imposin 6 months. RW P cycle migration:	cycle. cy survey. 8/25/2 act funds in the c funds moved fror 2016/17-21/22 to	019 DLA-Admin: lurrent FTIP cycle. m FFY 15/16 to 17, 2018/19-23/24.	Fundline zeroed o	ut due to FTIP cycle	Total:	
3916 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 9/6/201 migration R/W 10/17/2 DLA-Accurrent R/W 9/17/20	9-23/24. This does r 6 Rick Somers: Adv on: 2016/17-21/22 to 2015 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.	vancing R/W fundion 2018/19-23/24. The ready to ad with the count due to FTIF	ing year per Agend This does not imposin 6 months. RW P cycle migration:	cycle. cy survey. 8/25/2 act funds in the c funds moved fror 2016/17-21/22 to	019 DLA-Admin: lurrent FTIP cycle. m FFY 15/16 to 17, 2018/19-23/24.	Fundline zeroed o	ut due to FTIP cycle t clear. 8/25/2019 act funds in the	Total:	
3916 Fed. Reii 3916 Fed. Reii 3916	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	R/W 9/6/201 migration R/W 10/17/2 DLA-Accurrent R/W 9/17/20 does not R/W 3/18/20 DLA-Accurrent	9-23/24. This does r 6 Rick Somers: Adv on: 2016/17-21/22 to 2015 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.	vancing R/W fundiction 2018/19-23/24. The potential of t	ing year per Agend This does not imposin 6 months. RWP cycle migration:	cycle. cy survey. 8/25/2 act funds in the c funds moved fror 2016/17-21/22 to ed out due to FTI unds moved from	019 DLA-Admin: lurrent FTIP cycle. m FFY 15/16 to 17/12 2018/19-23/24. The cycle migration:	Fundline zeroed o 7/18. NEPA not ye This does not impa 2016/17-21/22 to	ut due to FTIP cycle t clear. 8/25/2019 act funds in the 2018/19-23/24. Thi	Total:	
3916 Fed. Reii 3916 Fed. Reii 3916	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	R/W 9/6/201 migration R/W 10/17/2 DLA-Accurrent R/W 9/17/20 does not R/W 3/18/20 DLA-Accurrent	6 Rick Somers: Advon: 2016/17-21/22 to 2015 DLA-Admin: Not 2015 Rick Somers: 8/2 to 115 Rick Somers: 8/2 to 115 DLA-Admin: Not 2015 DLA-Admin: Not	vancing R/W fundiction 2018/19-23/24. The potential of t	ing year per Agend This does not imposin 6 months. RWP cycle migration:	cycle. cy survey. 8/25/2 act funds in the c funds moved fror 2016/17-21/22 to ed out due to FTI unds moved from	019 DLA-Admin: lurrent FTIP cycle. m FFY 15/16 to 17/12 2018/19-23/24. The cycle migration:	Fundline zeroed o 7/18. NEPA not ye This does not impa 2016/17-21/22 to	ut due to FTIP cycle t clear. 8/25/2019 act funds in the 2018/19-23/24. Thi	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 02	County:	Lassen								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
ed. Rein	nb. Rate: 88.53%	3/15/20	13 Rick Somers: A	djusting RW fur	nds per new Exhib	it 6-D.				Total:	60,000
3916	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
ed. Rein	nb. Rate: 88.53%	3/1/201	2 Rick Somers: Ne	ew project, progr	amming funds.					Total:	60,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,958,726	1,958,7
	I	Local Match								253,774	253,7
	L	SSRP Bond									
		Local AC									
		Total								2,212,500	2,212,50
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP	CON					-1,958,726			1,958,726	
	Local Match						-253,774			253,774	
⁻ed. Rein	nb. Rate: 88.53%		119 DLA-Admin: No in the FTIP (PUSH)					Beyond. Action to	aken to financially	Total:	
3916	HBP	CON		, rationipi wiii b	e made to program	-1,958,726	1,958,726				
00.10	Local Match	0011				-253,774	253,774				
Fed. Rein	nb. Rate: 88.53%		018 DLA-Admin: Nin the FTIP (PUSH)	•		CON funds moved		21/22. Action ta	ken to financially	Total:	
3916	HBP	CON		-	-1,958,726	1,958,726					
	Local Match				-253,774	253,774					
Fed. Rein	nb. Rate: 88.53%		018 DLA-Admin: Nin the FTIP (PUSH)					20/21. Action ta	ken to financially	Total:	_
3916	HBP	CON			1,958,726		-1,958,726				
	Local Match				253,774		-253,774				
Fed. Rein	nb. Rate: 88.53%	9/20/20 Survey		lot ready to ad v	vithin 6 months. C	CON funds moved	from FFY 21/22 to	19/20. As reque	sted in September 20	18 Total:	
3916	HBP	CON				-1,958,726	1,958,726				
	Local Match					-253,774	253,774				
ed. Rein	nb. Rate: 88.53%		118 DLA-Admin: No in the FTIP (PUSH)					21/22. Action tak	en to financially	Total:	
3916	НВР	CON	,	<u> </u>	-1,958,726	1,958,726					
	Local Match				-253,774	253,774					
ed. Rein	nb. Rate: 88.53%		017 DLA-Admin: Nin the FTIP (PUSH)					20/21. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP Local Match	CON		-1,958,726 -253,774	1,958,726 253,774						
Fed. Reii	mb. Rate: 88.53%			,	hin 6 months. CON made to program th			9/20. Action taken	to financially	Total:	
3916	HBP Local Match	CON		1,958,726 253,774	-1,958,726 -253,774						
Fed. Rei	mb. Rate: 88.53%		Rick Somers: URight of Way acc		CON funding fiscal	years per Agenc	y survey. R/W will	be post-programr	ning change to	Total:	
3916	HBP Local Match	CON		-1,958,726 -253,774	1,958,726 253,774						
Fed. Rei	mb. Rate: 88.53%				hin 6 months. CON			9/20. Action taken	to financially	Total:	
3916	HBP Local Match	CON	-1,958,726 -253,774	1,958,726 253,774							
Fed. Rei	mb. Rate: 88.53%				hin 6 months. CON			3/19. Action taken	to financially	Total:	
3916	HBP Local Match	CON	1,958,726 253,774							-1,958,726 -253,774	
Fed. Rei	mb. Rate: 88.53%	9/7/2016	Rick Somers: Ac	Ivancing CON to F	Y requested by Ag	ency survey.				Total:	
3916	HBP	CON	-1,958,726							1,958,726	
Fed. Reii	Local Match mb. Rate: 88.53%			•	in 6 months. CON made to program th		•	ond. Action take	n to financially	253,774 Total:	
3916	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be i	in 6 months. CON made to program th 018/19-23/24. This	is project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	
3916	HBP Local Match	CON	1,958,726 253,774							-1,958,726 -253,774	
Fed. Rei	mb. Rate: 88.53%	9/24/2013	Rick Somers: A	djusting funding s	chedule per Agenc	y survey.				Total:	
3916	HBP Local Match	CON								309,855 40,145	309,855 40,145
Fed. Rei	mb. Rate: 88.53%	3/15/2013	Rick Somers: A	djusting CON fund	ds per Exhibit 6-D.					Total:	350,000
3916	HBP Local Match	CON	-1,648,871 -213,629							1,648,871 213,629	
Fed. Rei	mb. Rate: 88.53%			•	in 6 months. CON	funds moved fron	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

_		,									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP	CON	1,648,871								1,648,871
	Local Match		213,629								213,629
Fed. Reir	nb. Rate: 88.53%	3/1/20	12 Rick Somers: New	project, program	ming funds.					Total:	1 862 500

See the appropriate FTIP/FSTIP for current funding commitments.

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Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

		F	ed Proj: BRLO-59	907(061)						
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	80,000	40,000							120,000
	R/W		80,000							80,000
	CON								1,980,000	1,980,000
	Total	80,000	120,000						1,980,000	2,180,000
Fund Source Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	80,000	120,000						1,980,000	2,180,000
Local	Match									
LSSRF	Bond									
Lo	cal AC									
	Total	80,000	120,000						1,980,000	2,180,000
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	80,000	40,000							120,000
Local	Match									
LSSRF	Bond									
Lo	cal AC									
	Total	80,000	40,000							120,000
Funding Details:										
Funds Src Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match		-40,000	40,000							

		TOtal	00,000	40,000							120,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	PE	-40,000	40,000							
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/20/2 FFY	2018 Rick Somers: Not 18/19.	ready to ad with	in 6 months. F	PE funds moved fi	rom FFY 17/18 to	18/19. Ran out of	FFY 17/18 OA. M	ove to Total:	
3725	HBP	PE	40,000								40,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2019 Linda Newton: Fu 7/2018 DLA-Admin: Fur							Total:	40,000
		3/8/20	018 Rick Somers: Incre	ease PE funds to	continue with f	final design after l	NEPA is complete	, original PE estim	ate was too low.		
3725	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2013 Rick Somers: PE migration: 2012/13-17		•	•			oed out due to FT	IP Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725 ed. Rei	HBP Local Match mb. Rate: 100,00%	PE 2/24/2012	80,000 Linda Newton: Re	eimbursement ch	anged to 100% (T	oll Credits).				Total	80,000
		2/22/2012	Rick Somers: Project with concurrence	gramming PE fui	nds for new bridge	replacement pro	ject with new Fede	eral project numbe	r. LSSRP project	Total:	80,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		80,000							80,
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total		80,000							80,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	R/W		80,000	-80,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/20/2018 Survey.	Rick Somers: No	ready to ad with	in 6 months. RW	funds moved fror	n FFY 19/20 to 18/	19. As requested	in September 201	8 Total:	
3725	HBP	R/W	-80,000		80,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	3/16/2018	DLA-Admin: Not	ready to ad withir	6 months. RW fu	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet o	elear.	Total:	
3725	НВР	R/W	80,000		-80,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	3/7/2018 F	Rick Somers: Upd	ating R/W schedu	ıle per Agency red	uest - NEPA to b	e complete in 4 m	onths.		Total:	
3725	HBP	R/W	-80,000		80,000						
	Local Match		,		,						
ed. Rei	mb. Rate: 100.00%	10/10/201	7 Eileen Crawford:	Not ready to ad	within 6 months.	RW funds moved	from FFY 17/18 to	o 19/20. NEPA no	t yet clear.	Total:	
2725	HBP	R/W	80.000		90.000						
3725	Local Match	T(/ V V	80,000		-80,000						
ed. Rei	mb. Rate: 100.00%	10/4/2017	Rick Somers: Adj	ustina fundina ve	ar per Agency sur	vev					
					P					Total:	
	HBP Local Match	R/W	-80,000		80,000						
3725		10/10/201	6 DLA-Admin: No	ready to ad with	in 6 months. RW	funds moved fror	n FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
	mb. Rate: 100.00%	10/10/201									
3725 Fed. Rei 3725	НВР	R/W	20,000								20,000
Fed. Rei 3725		R/W	20,000 Rick Somers: Age	ency undate to fu	nding per mid-ves	r review				 Total:	20,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ad	015 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		15 Rick Somers: Adn: 2016/17-21/22 to					ne zeroed out due	to FTIP cycle	Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-Ad	014 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		14 Rick Somers։ Սլ n։ 2016/17-21/22 to					undline zeroed out	due to FTIP cycle	Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		13 Rick Somers: Adn: 2016/17-21/22 to					undline zeroed ou	t due to FTIP cycle	Total:	
3725	HBP	R/W	-140,000								-140,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	2/22/201	12 Rick Somers: Ad	djust funding per A	Agency Survey.					Total:	-140,000
3725	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	2/22/201	12 Reza Fereshtehr	nejad: Funds for F	R/W is also shown	in the removed L	SSRP project			Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Docnon	sible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
- Tespon	ISIDIE AGENCY		1 1101	10/13	13/20	20/21	21/22	ZZIZO	20/24	Бсуона	Total
Г	0011 0		Date:	40/40	40/00	00/04	04/00	00/00	00/04	D	
	CON Summary	Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ŀ				+						1,980,000	1,980,00
ŀ		ocal Match									
ŀ	L	SSRP Bond		+						+	
ŀ		Local AC								4 000 000	4 000 00
Dhasa E	unding Details:	Total								1,980,000	1,980,00
Proj id		Disease	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T . 4 . 1
3725	Funds Src HBP	Phase CON	1 1101	10/13	19/20	20/21	2 1/22	22/23	-1,980,000	1,980,000	Total
Fed. Reim	Local Match nb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH)					Beyond. Action t	aken to financially	Total:	
3725	HBP Local Match	CON						-1,980,000	1,980,000		
Fed. Reim	nb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH	,				23/24. Action tak	en to financially	Total:	
3725	HBP Local Match	CON					-1,980,000	1,980,000			
Fed. Reim	nb. Rate: 100.00%		019 DLA-Admin: Nin the FTIP (PUSH					to 22/23. Action ta	aken to financially	Total:	
3725	HBP Local Match	CON				-1,980,000	1,980,000				
Fed. Reim	nb. Rate: 100.00%		19 DLA-Admin: No in the FTIP (PUSH					21/22. Action tak	en to financially	Total:	
3725	HBP	CON			-1,980,000	1,980,000					
Fed. Reim	Local Match nb. Rate: 100.00%	10/24/2	018 DLA-Admin: N	Not ready to ad w	ithin 6 months. (CON funds moved	from FFY 19/20 t	o 20/21. Action ta	aken to financially	 Total:	
		constra	in the FTIP (PUSH). Attempt will be	made to prograi	m this project in ye	ear shown.				
3725	HBP Local Match	CON			1,980,000		-1,980,000				
Fed. Reim	nb. Rate: 100.00%	9/25/20 Survey		lot ready to ad w	ithin 6 months. (CON funds moved	from FFY 21/22 t	o 19/20. As reque	ested in September 2	2018 Total:	
3725	HBP Local Match	CON				-1,980,000	1,980,000				
Fed. Reim	nb. Rate: 100.00%		017 DLA-Admin: Nin the FTIP (PUSH					to 21/22. Action ta	aken to financially	Total:	
3725	HBP Local Match	CON			-1,980,000	1,980,000					
Fed. Reim	nb. Rate: 100.00%		017 DLA-Admin: Nin the FTIP (PUSH	•				to 20/21. Action ta	ken to financially	Total:	

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP Local Match	CON			1,980,000					-1,980,000	
ed. Reir	mb. Rate: 100.00%	10/4	/2017 Rick Somers: Up	dating funding li	ne per Agency sur	vey.				Total:	
3725	HBP Local Match	CON	-1,980,000							1,980,000	
Fed. Reir	mb. Rate: 100.00%		6/2012 DLA-Admin: No strain the FTIP (PUSH).	t ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3725	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	=/==	/2012 Rick Somers: Ad 4/15-19/20 to 2016/17-2					ed out due to FTIF	cycle migration:	Total:	
3725	HBP Local Match	CON	200,000								200,000
Fed. Reir	mb. Rate: 100.00%	2/22	/2012 Reza Fereshtehn	ejad: Adjusting	this record to reflec	ct funding for HBP	project			Total:	200,000
3725	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	9/21	/2011 Heidi Borders: Ri /2011 Heidi Borders: Ai 4/15-19/20 to 2016/17-2	djusting funding	per Agency survey	/. 8/17/2017 DLA-		zeroed out due to F	TIP cycle migratio	Total: on:	
3725	HBP Local Match	CON	1,780,000								1,780,000
Fed. Reir	mb. Rate: 100.00%		1/2010 Reza Fereshteh 1/2010 Reza Fereshteh	•	•	,	ts).			Total:	1,780,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lassen County

BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge. Toll Credits programmed for PE, R/W, & CON.

End Proj: RPL 0 5007(065)

		Fed Proj: BRLO-59	907(065)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 160,000								160,000
F	/W	80,000							80,000
С	NC							1,912,500	1,912,500
T	otal 160,000	80,000						1,912,500	2,152,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	d \$ 160,000	80,000						1,912,500	2,152,500
Local Ma	tch								
LSSRP B	ond								
Local	AC								
T	otal 160,000	80,000						1,912,500	2,152,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	d \$ 160,000								160,000
Local Ma	tch								
LSSRP B	ond								
Local	AC								
T	otal 160,000								160,000
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE									

Phase	Fund	ing	De	tail	s:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4181	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		14 Rick Somers: Usout due to FTIP cycl	•		•	•			Total:	
4181	HBP	PE	160,000								160,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 2/10/20	14 Rick Somers: Re	eimbursement cha	anged to 100% (To	oll Credits).				Total:	160,000
		2/10/20	14 Rick Somers: Pr	ogramming new b	oridge replacemen	t project using toll	l credit per Agency	application in Edd	ocs.	. 5.31.	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

	nstrict. 02	County.									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		80,000							80,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total		80,000							80,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4181	HBP Local Match	R/W		80,000	-80,000						
Fed. Reir	mb. Rate: 100.00%		018 Rick Somers: ′ 18/19.	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 19/20 to	18/19. Ran out o	f FFY 17/18 OA. M	ove Total:	
4181	HBP Local Match	R/W	-80,000		80,000						
Fed. Reir	mb. Rate: 100.00%	3/16/2	018 DLA-Admin: 1	Not ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 17/18 to	19/20. NEPA not <u>y</u>	yet clear.	Total:	
4181	HBP Local Match	R/W	80,000		-80,000						
Fed. Reir	mb. Rate: 100.00%	3/7/20	18 Rick Somers: \	Jpdating R/W sch	edule per Agency	request - NEPA	to be complete in	4 months.		Total:	
4181	HBP Local Match	R/W	-80,000		80,000						
Fed. Reir	mb. Rate: 100.00%	10/10/	2017 Eileen Crawf	ord: Not ready to	ad within 6 month	ns. RW funds mo	ved from FFY 17/	18 to 19/20. NEP/	A not yet clear.	Total:	
4181	HBP Local Match	R/W	80,000		-80,000						
Fed. Reir	mb. Rate: 100.00%	10/5/2	017 Rick Somers:	Updating funding	year to match Ag	ency survey.				Total:	
4181	HBP Local Match	R/W	-80,000		80,000						
Fed. Reir	mb. Rate: 100.00%	10/10/	2016 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
4181	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: admin: Fundline ze t FTIP cycle.						yet clear. 8/25/201 npact funds in the	9 Total:	
4181	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		015 Rick Somers: ion: 2016/17-21/2						due to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen 18/19 22/23 Prior 19/20 20/21 21/22 23/24 Responsible Agency Beyond Total HBP R/W 4181 Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4181 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/18/2014 Rick Somers: Updating R/W funding schedule per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4181 HBP R/W 80,000 80,000 Local Match Fed. Reimb. Rate: 100.00% 2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). Total: 80.000 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs. **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,912,500 1,912,500 Local Match LSSRP Bond Local AC 1,912,500 Total 1,912,500 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4181 HBP CON -1,912,500 1,912,500 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4181 HBP CON -1,912,500 1,912,500 Local Match Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4181 HBP CON -1,912,500 1,912,500 Local Match Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4181 HBP CON -1,912,500 1,912,500 Local Match

Fed. Reimb. Rate: 100.00%

3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4181	HBP Local Match	CON			-1,912,500	1,912,500					
Fed. Rei	mb. Rate: 100.00%			•	thin 6 months. CO made to program t		om FFY 19/20 to 20/21 shown.	. Action taken t	o financially	Total:	
4181	HBP Local Match	CON			1,912,500		-1,912,500				
Fed. Rei	mb. Rate: 100.00%	9/25/2018 F Survey.	Rick Somers: N	ot ready to ad wit	thin 6 months. CO	N funds moved fro	om FFY 21/22 to 19/20	. As requested	in September 2018	Total:	
4181	HBP Local Match	CON				-1,912,500	1,912,500				
Fed. Rei	mb. Rate: 100.00%			,	thin 6 months. CO made to program t		om FFY 20/21 to 21/22 shown.	. Action taken t	o financially	Total:	
4181	HBP Local Match	CON			-1,912,500	1,912,500					
Fed. Rei	mb. Rate: 100.00%			,	thin 6 months. CO made to program t		om FFY 19/20 to 20/21 shown.	. Action taken t	o financially	Total:	
4181	HBP Local Match	CON			1,912,500					-1,912,500	
Fed. Rei	mb. Rate: 100.00%	10/5/2017 F	Rick Somers: U	pdating funding li	ine per Agency sur	vey.				Total:	
4181	HBP Local Match	CON								1,912,500	1,912,500
Fed. Rei	mb. Rate: 100.00%				nanged to 100% (To bridge replacemer		l credit per Agency app	olication in Edoc	S.	Total:	1,912,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lassen County

BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BRI S-5907(067)

		rea i	Proj: BRLS-59	07(067)						
Phase Summary:	Pr	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 93	,833								93,83
	R/W									
(CON								503,000	503,000
-	Total 93	,833							503,000	596,833
Fund Source Summary	: Pr	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$ 83	,070							445,306	528,376
Local M	atch 10	,763							57,694	68,457
LSSRP E	Bond									
Loca	I AC									
-	Γotal 93	,833							503,000	596,833
PE Summary:	Pr	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$ 83	,070								83,070
Local M	atch 10	,763	Ĭ							10,763
LSSRP E	Bond									
Loca	I AC									
-	Γotal 93	,833								93,83
unding Details:										
Funds Src Phas	e Pr	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Phase Funding Details

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4273	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.	17 Kurt Lervold: No 8/25/2019 DLA-Ad the current FTIP cy	min: Éundline zei					in September 2017 This does not impact	Total:	
4273	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		6 Rick Somers: PE on: 2016/17-21/22 to	•		•		lline zeroed out du	ue to FTIP cycle	Total:	,
4273	HBP	PE	83,070								83,070
	Local Match		10,763								10,763
Fed. Reir	mb. Rate: 88.53%	3/4/201	5 Linda Newton: Ne	w eligible Preven	tive Maintenance	project.				Total:	93,833

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Fed. Reimb. Rate: 88.53%

County: Lassen

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								445,306	445,3
		Local Match								57,694	57,6
	L	SSRP Bond									
		Local AC									
		Total								503,000	503,0
Phase	Funding Details:			•	•	•	-	•	•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4273	HBP	CON								74,217	74,217
	Local Match									9,616	9,616
Fed. Reii	mb. Rate: 88.53%	10/5/2018	8 Rick Somers: U	pdating funding pe	er 10/5/2018 Preve	entive Maintenand	e spreadsheet.			Total:	83,833
4273	HBP	CON		-371,089						371,089	
	Local Match			-48,078						48,078	
Fed. Reii	mb. Rate: 88.53%	3/18/2017	7 DLA-Admin: No	t ready to ad withir	n 6 months. CON	funds moved from	n FFY 18/19 to Be	yond. PE has not	been authorized.	Total:	
4273	HBP	CON	-371,089	371,089							
	Local Match		-48,078	48,078							
Fed. Reii	mb. Rate: 88.53%	9/21/2016	6 Rick Somers: U	pdating funding lin	e per Agency sur	vey.				Total:	
4273	HBP	CON	371,089								371,089
	Local Match		48,078								48,078

3/4/2015 Linda Newton: New eligible Preventive Maintenance project.

419,167

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Lassen County

BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							25,000		25,000
R/W									
CON								239,570	239,570
Total							25,000	239,570	264,570
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							22,133	212,091	234,224
Local Match							2,868	27,479	30,346
LSSRP Bond									
Local AC									
Total							25,000	239,570	264,570
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

i nasc	i dildilig Details.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4590	HBP	PE					-22,133		22,133		
	Local Match						-2,868		2,868		
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt	•			FFY 21/22 to 23/2	4. Action taken t	o financially constrai	n Total:	
4590	HBP	PE					22,133				22,133
	Local Match						2,868				2,868
							-,				2,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

onsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								212,091	212,0
Local Match								27,479	27,4
LSSRP Bond									
Local AC									
Total								239,570	239,5

Phase	Funding	Details:
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	0										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4590	HBP	CON								212,091	212,091
	Local Match									27,479	27,479
Fed. Rein	nb. Rate: 88.53%	1/12/2018	8 Linda Newton: N	lew eligible project						Total:	239,570

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

10

County: Mariposa

, , , , , , , , , , , , , , , , , , , ,	Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	585,000								585,000
R/W					30,000				30,000
CON								2,070,000	2,070,000
Total	585,000				30,000			2,070,000	2,685,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	585,000				30,000			2,070,000	2,685,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000				30,000			2,070,000	2,685,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase	Funding	Details:
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Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3940	HBP	PE	215,000								215,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9	9/28/2016 Benjamin Tam: <i>A</i>	dd PE Funds \$2	15,000 to FFY 16/	17 per agency red	quest in HBP 2016	Survey		Total:	215,000
3940	HBP	PE	370,000								370,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o	5	5/2/2012 Jesus Serrano: Re 5/2/2012 Jesus Serrano: Ne Revised on 5/3/2012		•	,	le and funding per	local agency's 6-A	dated 3/27/2012.	Total:	370,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

D	istrict: 10	County:	Mariposa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
						Г	T		•		
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					30,000				30,000
		ocal Match									
	LS	SSRP Bond									
		Local AC					20,000				20,000
Phase F	L Funding Details:	Total					30,000				30,000
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3940	HBP	R/W			-30,000		30,000			20,0	Total
0010	Local Match				33,333		00,000				
Fed. Rein	nb. Rate: 100.00%	9/25/2	018 Rattan Singh	: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
3940	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/16/	2017 DLA-Admin	Not ready to ad v	within 6 months.	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3940	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		17 Rattan Singh: urvey dated 08-3	•	ithin 6 months. R	RW funds moved fr	rom FFY 19/20 to 1	18/19. As request	ed by agency in 2017	Total:	
3940	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/14/	2016 DLA-Admin	Not ready to ad v	within 6 months.	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3940	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•				•	et clear. 8/25/2019	Total:	
			iamin: Fundline z t FTIP cycle.	eroed out due to F	TIP cycle migration	on: 2016/17-21/22	2 to 2018/19-23/24	. I nis does not in	npact funds in the		
3940	HBP	R/W	<u> </u>								
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		,			om FFY 14/15 to 1 0 to 2016/17-21/22	•	et clear. 8/17/2017 npact funds in the	Total:	
3940	HBP	R/W	30,000								30,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5/2/20		: Reimbursement : New project acc			hedule and fundinզ	g per local agency	's 6-A dated 3/27/2012.	Total:	30,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	istrict: 10	County.	Mariposa								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,070,000	2,070,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,070,000	2,070,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3940	HBP Local Match	CON							-2,070,000	2,070,000	
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				Beyond. Action to	aken to financially	Total:	
3940	HBP Local Match	CON						-2,070,000	2,070,000		
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi				23/24. Action tak	en to financially	Total:	
3940	HBP	CON	,	, ,	1 0	. , , ,		2,070,000		-2,070,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: Survey.	Not ready to ad v	vithin 6 months. (CON funds moved	I from FFY Beyon	d to 22/23. As req	uested in Septembe	Total:	
3940	НВР	CON					-2,070,000			2,070,000	
Fed. Rein	Local Match nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to Beyond. Action	taken to financially	Total:	
3940	HBP	CON	ani the i iii (i oc	ori). Attempt will b	e made to prograi	-2,070,000	2,070,000				
0010	Local Match	00.1				2,010,000	2,010,000				
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 21/22. Action ta	ken to financially	Total:	
3940	HBP Local Match	CON			-2,070,000	2,070,000					
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 20/21. Action ta	ken to financially	Total:	_
3940	HBP	CON		-2,070,000	2,070,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 19/20. Action ta	ken to financially	Total:	
3940	HBP Local Match	CON		2,070,000	-2,070,000						_
Fed. Rein	nb. Rate: 100.00%			Not ready to ad w dated 08-31-2017		ON funds moved	from FFY 19/20 to	18/19. As reques	sted by agency in	Total:	

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Co

County: Mariposa

Revised on 5/3/2012.

	iotriot.										
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3940	HBP Local Match	CON		-2,070,000	2,070,000						
ed. Rein	nb. Rate: 100.00%			•	hin 6 months. CON made to program th			9/20. Action taken	to financially	Total:	
3940	HBP	CON		2,070,000						-2,070,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/28/2016	Benjamin Tam:	Moved Con funds	s from beyond to FF	Y 18/19 per ager	ncy request in 2016	HBP Survey		Total:	
3940	HBP	CON								2,070,000	2,070,000
	Local Match										
ed. Rein	nb. Rate: 100.00%				nanged to 100% (To	,	dule and funding pe	er local agency's 6	-A dated 3/27/2012.	Total:	2,070,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

	Fed	Proj: BRLO-5940	`)(127)	, ,,			,		
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	475,000								475,0
R/W					40,000				40,0
CON								2,240,000	2,240,00
Total	475,000				40,000			2,240,000	2,755,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	475,000				40,000			2,240,000	2,755,00
Local Match									
LSSRP Bond									
Local AC									
Total	475,000				40,000			2,240,000	2,755,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	475,000								475,00
Local Match									
LSSRP Bond									
Local AC									
Total	475,000								475,00
Funding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match	75,000								75,000
nb. Rate: 100.00% 9/1/2017	7 Rattan Singh: Pe	r the 2017 HBP s	urvey dated 8-31-	-2017. The Ex. 6-	D will be required.	-		Total:	75,000

Phase	Func	ling l	De	taıl	S:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4215	HBP	PE	75,000								75,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 9/1/201	7 Rattan Singh: Per	the 2017 HBP su	rvey dated 8-31-2	2017. The Ex. 6-D	will be required.			Total:	75,000
4215	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	fiscal y	014 DLA-Admin: No ear for inclusion into F 7-21/22. This does no	TIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d			J	Total:	
4215	HBP	PE	400,000								400,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		14 Jesus Serrano: R 114 Jesus Serrano: N		•	,	ds and schedule p	er 6-A dated 3/20	/2014.	Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Day 0	Buita I	40/40	40/00	00/04	04/00	00/00	00/04	D1	
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
						40,000				40,0
	Local Match LSSRP Bond									
	Local AC									
	Total					40,000				40,0
Phase	Funding Details:	•	•	•		,		<u> </u>		,
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1215	HBP R/W			-40,000		40,000				
	Local Match									
ed. Rei	mb. Rate: 100.00% 9/25/20	18 Rattan Singh: 1	Not ready to ad wi	thin 6 months. RW	V funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
1215	HBP R/W	-40,000		40,000						
	Local Match									
	mb. Rate: 100.00% 10/9/20	16 DI A Admin: Na	at ready to ad with	in 6 months RW f	funds moved fro	om FFY 17/18 to 1	9/20. NEPA not y	yet clear.	Total:	_
ed. Rei	10/9/20	10 DLA-Admin. No	or ready to ad with	••						
	HBP R/W	40,000	or ready to ad with							40,000
4215	HBP R/W Local Match	40,000	<u> </u>							40,000
4215	HBP R/W Local Match mb. Rate: 100.00% 10/6/20	40,000 14 Jesus Serrano:	Reimbursement	changed to 100% ((Toll Credits).	/ funds per local a	gency's 6-A dated	1 3/20/2014 and	Total:	40,000
4215	HBP R/W Local Match mb. Rate: 100.00% 10/6/20 6/12/20	40,000 14 Jesus Serrano:	Reimbursement		(Toll Credits).	√ funds per local a	gency's 6-A dated	1 3/20/2014, and		
4215	HBP R/W Local Match mb. Rate: 100.00% 10/6/20 6/12/20	40,000 14 Jesus Serrano: 14 Jesus Serrano:	Reimbursement	changed to 100% ((Toll Credits).	V funds per local a	gency's 6-A dated	3/20/2014, and		40,000
4215	HBP R/W Local Match mb. Rate: 100.00% 10/6/20 6/12/20 schedu	40,000 14 Jesus Serrano: 14 Jesus Serrano: e per HBP policy.	Reimbursement New candidate p	changed to 100% ((Toll Credits). o the HBP. R/V	·			Total:	40,000 Total
4215	HBP R/W Local Match mb. Rate: 100.00% 10/6/20 6/12/20 schedu	40,000 14 Jesus Serrano: 14 Jesus Serrano: e per HBP policy.	Reimbursement New candidate p	changed to 100% ((Toll Credits). o the HBP. R/V	·			Total:	40,000 Total
4215	HBP R/W Local Match mb. Rate: 100.00% 10/6/20 6/12/20 schedu CON Summary: Fed \$	40,000 14 Jesus Serrano: 14 Jesus Serrano: e per HBP policy.	Reimbursement New candidate p	changed to 100% ((Toll Credits). o the HBP. R/V	·			Total:	40,000 Total
4215	HBP R/W Local Match mb. Rate: 100.00% 10/6/20 6/12/20 schedu CON Summary: Fed \$ Local Match	40,000 14 Jesus Serrano: 14 Jesus Serrano: e per HBP policy.	Reimbursement New candidate p	changed to 100% ((Toll Credits). o the HBP. R/V	·			Total:	40,000 Total
4215	HBP R/W Local Match mb. Rate: 100.00% 10/6/20 6/12/20 schedu CON Summary: Fed \$ Local Match LSSRP Bond	40,000 14 Jesus Serrano: 14 Jesus Serrano: e per HBP policy.	Reimbursement New candidate p	changed to 100% ((Toll Credits). o the HBP. R/V	·			Total:	40,000 Total 2,240,0
4215 ed. Rei	HBP R/W Local Match mb. Rate: 100.00% 10/6/20 6/12/20 schedu CON Summary: Fed \$ Local Match LSSRP Bond Local AC	40,000 14 Jesus Serrano: 14 Jesus Serrano: e per HBP policy.	Reimbursement New candidate p	changed to 100% ((Toll Credits). o the HBP. R/V	·			Total: Beyond 2,240,000	40,000
4215 ed. Rei	HBP R/W Local Match mb. Rate: 100.00% 10/6/20 6/12/20 schedu CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	40,000 14 Jesus Serrano: 14 Jesus Serrano: e per HBP policy.	Reimbursement New candidate p	changed to 100% ((Toll Credits). o the HBP. R/V	·			Total: Beyond 2,240,000	40,000 Total 2,240,0
4215 ed. Rei Phase Proj id	HBP R/W Local Match mb. Rate: 100.00% 10/6/20 6/12/20 schedu CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON	40,000 14 Jesus Serrano: 14 Jesus Serrano: e per HBP policy. Prior	Reimbursement New candidate p	changed to 100% (roject accepted into	(Toll Credits). o the HBP. R/V 20/21	21/22	22/23	23/24	Total: Beyond 2,240,000 2,240,000	40,000 Total 2,240,0
Phase Proj id	HBP R/W Local Match mb. Rate: 100.00% 10/6/20 6/12/20 schedu CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 100.00% 11/2/20	40,000 14 Jesus Serrano: 14 Jesus Serrano: e per HBP policy. Prior Prior	Reimbursement New candidate p 18/19 18/19 ot ready to ad with	changed to 100% (roject accepted into	(Toll Credits). to the HBP. R/V 20/21 20/21	21/22 21/22 from FFY 23/24 to	22/23	23/24 -2,240,000	Total: Beyond 2,240,000 2,240,000 Beyond	40,000 Total 2,240,
4215 ed. Rei Phase Proj id 4215	HBP R/W Local Match mb. Rate: 100.00% 10/6/20 6/12/20 schedu CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 100.00% 11/2/20	40,000 14 Jesus Serrano: 14 Jesus Serrano: e per HBP policy. Prior Prior	Reimbursement New candidate p 18/19 18/19 ot ready to ad with	thanged to 100% (roject accepted into 19/20 19/20 in 6 months. CON	(Toll Credits). to the HBP. R/V 20/21 20/21	21/22 21/22 from FFY 23/24 to	22/23	23/24 -2,240,000	Beyond 2,240,000 Beyond 2,240,000	40,000 Total 2,240,0

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4215	HBP Local Match	CON						2,240,000		-2,240,000	
Fed. Rei	mb. Rate: 100.00%	6 10/23/2020 2020 Surve		ot ready to ad with	in 6 months. CO	N funds moved from	m FFY Beyond to	22/23. As request	ed in September	Total:	
4215	HBP Local Match	CON					-2,240,000			2,240,000	
Fed. Rei	mb. Rate: 100.00%			•		N funds moved from		Beyond. Action take	n to financially	Total:	
4215	HBP	CON				-2,240,000	2,240,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%					N funds moved from		21/22. Action taken	to financially	Total:	
4215	HBP	CON				2,240,000				-2,240,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/7/2017 Ra 2017 Surve		t ready to ad within	n 6 months. CON	I funds moved from	FFY Beyond to	20/21. As requeste	d in September	Total:	
4215	HBP	CON								2,240,000	2,240,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6/12/2014 J		Reimbursement ch New candidate pro	•	,	nds per local ago	ency's 6-A dated 3/2	0/2014, and	Total:	2,240,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	616,750			250					617,000
R/W	56,000			12,000					68,000
CON			3,800,000			2,652,500			6,452,500
Total	672,750		3,800,000	12,250		2,652,500			7,137,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	538,200			9,800		5,712,398			6,260,398
Local Match	134,550		435,860	2,450		304,242			877,102
LSSRP Bond									
Local AC			3,364,140			-3,364,140			
Total	672,750		3,800,000	12,250		2,652,500			7,137,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	493,400			200					493,600
Local Match	123,350			50					123,400
LSSRP Bond									
Local AC									
Total	616,750			250					617,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572	HBP	PE				200					200
	Local Match					50					50
Fed. Reir	mb. Rate: 80.00%	10	/19/2020 DLA-Admin: A	dded PE per 2020	survey.					Total:	250
572	HBP	PE				-81,800					-81,800
	Local Match					-20,450					-20,450
Fed. Reir	mb. Rate: 80.00%	9/	13/2020 Linda Newton: I	Revised funding fo	r PE to match auth	norizations to date).			Total:	-102,250
572	HBP	PE			-81,800	81,800					
	Local Match				-20,450	20,450					
Fed. Reir	mb. Rate: 80.00%	3/2	23/2020 DLA-Admin: Re	ady to Advertise.	PE funds moved fr	rom FFY 19/20 to	20/21. Funding p	ushed due to proj	ect prioritization.	Total:	
572	HBP	PE			-200						-200
	Local Match				-50						-50
Fed. Reir	mb. Rate: 80.00%	3/	16/2020 Jesus Serrano:	PE funds revised	per local agency's	request dated 3/1	6/2020.			Total:	-250

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572	HBP Local Match	PE			82,000 20,500						82,000 20,500
Fed. Re	imb. Rate: 80.00%		9/23/2019 Rattan Singh: R authorization of these addit	•	per Agency's requ	est in 2019 HBP s	urvey. LAPG Ex 6	-D is required for	justification before	Total:	102,500
572	HBP Local Match	PE	36,800 9,200								36,800 9,200
Fed. Re	imb. Rate: 80.00%		9/30/2016 Benjamin Tam:	Add \$46,000 PE f	funds under FFY 1	6/17 per Mariposa	County Bridge Su	rvey		Total:	46,000
572	HBP Local Match	PE	156,600 39,150								156,600 39,150
Fed. Re	imb. Rate: 80.00%		10/08/2013 Jesus Serrano: 9/24/2013 Jesus Serrano:				•			Total:	195,750
572	HBP Local Match	PE	95,400 23,850								95,400 23,850
Fed. Re	imb. Rate: 80.00%		3/7/2013 Jesus Serrano: P	E funds added to	proceed with Rep	acement in lieu o	Rehab, per local a	agency's revised (6-A dated 11/2/2012.	Total:	119,250
572	HBP Local Match	PE									
Fed. Re	imb. Rate: 88.53%		10/15/2009 Nabil Hasan: F due to FTIP cycle migration						undline zeroed out	Total:	
572	HBP Local Match	PE	16,000 4,000								16,000 4,000
Fed. Re	imb. Rate: 80.00%		2/11/2008 Abel Preciado: (Cost should be \$ 208,750 fo	•	•		, ,	• • •		Total:	20,000
572	HBP	PE	37,600	·			<u> </u>				37,600
Fed. Re	Local Match imb. Rate: 80.00%		9,400 2/11/2008 Abel Preciado: 7 area engineer Wes Zinke.	This is the correct	ed amount accord	ng to the E-76 ap	proved on 1/01/95.	This information	was provided by	Total:	9,400
572	HBP Local Match	PE	-59,315 -7,685								-59,315 -7,685
Fed. Re	imb. Rate: 88.53%		2/11/2008 Abel Preciado: 0	Correction to Prior	r Year Information	Fhe \$ 67K should	be \$ 47K as per th	ne E-76 approved	on 1/01/95.	Total:	-67,000
572	HBP Local Match	PE	151,000 37,750								151,000 37,750
Fed. Re	imb. Rate: 80.00%		11/9/2007 Shannon Mlcoch	: updated estima	ate from 1994					Total:	188,750
572	HBP Local Match	PE	59,315 7,685								59,315 7,685
	LUCAI MAICH										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

D	istrict: 10	County:	Mariposa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	44,800			9,600					54,400
		Local Match	11,200			2,400					13,600
	L	SSRP Bond									
		Local AC									
		Total	56,000			12,000					68,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572	HBP	R/W				-48,000					-48,000
	Local Match					-12,000					-12,000
Fed. Reir	mb. Rate: 80.00%	8/26/2	:020 Rattan Singh: I	Revising the R/W f	unds per Agency's	s request in LAPG	Ex 6-D, dated (08-26-2020.		Total:	-60,000
572	HBP	R/W				33,600					33,600
	Local Match					8,400					8,400
Fed. Reir	mb. Rate: 80.00%	7/22/2	2020 Rattan Singh: I	Revising the R/W f	unds per Agency's	s request in LAPC	Ex 6-D, dated (06-19-2020.		Total:	42,000
572	НВР	R/W			-24,000	24,000					
	Local Match				-6,000	6,000					
Fed. Reir	mb. Rate: 80.00%	3/23/2	2020 DLA-Admin: Re	ady to Advertise.	R/W funds moved	from FFY 19/20	to 20/21. Fundir	ng pushed due to p	oroject prioritization.	Total:	
572	НВР	R/W			24,000						24,000
	Local Match				6,000						6,000
Fed. Reir	mb. Rate: 80.00%		019 Rattan Singh: I		s per Agency's re	quest in 2019 HBI	P survey. LAPG	Ex 6-D is required	for justification before	Total:	30,000
572	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	DLA-A	/2016 DLA-Admin: N Admin: Fundline zer at FTIP cycle.	•				•	ed 2/2014. 8/17/2017 npact funds in the	Total:	
572	HBP	R/W	24,800								24,800
	Local Match		6,200								6,200
Fed. Reir	mb. Rate: 80.00%	9/30/2	2016 Benjamin Tam:	Add \$31,000 R/W	/ funds under FFY	′ 16/17 per Maripo	osa County 2016	Bridge Survey		Total:	31,000
572	HBP	R/W									
F. 4 5 :	Local Match							=//0 1==:			
⊦ed. Reir	nb. Rate: 80.00%	DLA-A	2014 DLA-Admin: No Admin: Fundline zer at FTIP cycle.	,				,		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572	HBP	R/W	-12,000								-12,000
312	Local Match	17/77	-3,000								-3,000
ed. Re	imb. Rate: 80.00%		3/26/2014 DLA-Admin: No \$15K removed to match 20	•	in 6 months. RW	funds moved from	FFY 13/14 to 15/16	NEPA not yet o	clear. Additional	Total:	-15,000
572	HBP	R/W	12,000	·							12,000
	Local Match		3,000								3,000
ed. Re	imb. Rate: 80.00%		10/8/2013 Jesus Serrano:	R/W funds revised	d per local agency	y's revised 2013 H	BP Survey.			Total:	15,000
572	HBP	R/W	12,000								12,000
	Local Match		3,000								3,000
ed. Re	imb. Rate: 80.00%		3/7/2013 Jesus Serrano:	R/W funds added to	o proceed with Re	eplacement in lieu	of Rehab, per local a	agency's 6-A dat	ed 11/2/2012.	Total:	15,000
572	HBP	R/W	-8,000								-8,000
	Local Match		-2,000								-2,000
ed. Re	imb. Rate: 80.00%		9/8/2010 Jesus Serrano:	Funding Line creat	ed to correct reim	bursement rate fro	m 88.53% to 80.009	6.		Total:	-10,000
572	НВР	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Re	imb. Rate: 88.53%		9/8/2010 Jesus Serrano:	Funding Line creat	ed to correct reim	bursement rate fro	m 88.53% to 80.009	6.		Total:	10,000
572	НВР	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Re	imb. Rate: 88.53%		10/15/2009 Nabil Hasan:	Per Oct. 2009 Surv	vey					Total:	-20,000
572	НВР	R/W	8,853								8,853
	Local Match		1,147								1,147
ed. Re	imb. Rate: 88.53%		10/13/2009 Nabil Hasan:	Per October 2009	survey					Total:	10,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Re	imb. Rate: 80.00%		2/11/2008 Abel Preciado: Cost should be \$ 10K for F information was provided I	R/W for 07/08 and i	percent rate shou					Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Re	imb. Rate: 88.53%		2/11/2008 Abel Preciado: Cost should be \$ 10K for F						ed 8/30/07. Total	Total:	-20,000
572	НВР	R/W	8,000		-						8,000
	Local Match		2,000								2,000
Fed. Re	imb. Rate: 80.00%		2/11/2008 Abel Preciado: area engineer Wes Zinke.	This is the correct	ed amount accord	ding to the E-76 ap	proved on 1/01/95.	This information	was provided by	Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County:	Marinosa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
ed. Rei	mb. Rate: 88.53%	11/9/200	7 Shannon Mlcoch	: updated estim	nate from 1994 and r	emove prior fun	ds that were not au	thorized		Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
ed. Rei	mb. Rate: 88.53%	Per Oct.	2009 survay							Total:	10,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						5,712,398		,	5,712
	1	_ocal Match			435,860			304,242			740
	L	SSRP Bond		ĺ							
		Local AC		İ	3,364,140			-3,364,140			
		Total		1	3,800,000			2,652,500			6,452
Phase	Funding Details:	•	•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572	НВР	CON					-5,712,398	5,712,398			
	Local Match						-740,102	740,102			
ed. Rei	mb. Rate: 88.53%				ON funds moved from		FFY 22/23. Action	taken to financial	y constrain the FTIP	Total:	
572	Local AC (HBP)		7	ao to program a	p y		3,364,140	-3,364,140			
	Local Match						435,860	-435,860			
ed. Rei	mb. Rate: 88.53%				ON funds moved fro		FFY 22/23. Action t	aken to financiall	y constrain the FTIP	Total:	
572	Local AC (HBP)		· ·	1 0	. , , , ,		-3,364,140	3,364,140			
	Local Match						-435,860	435,860			
ed. Rei	mb. Rate: 88.53%	9/13/202	0 Linda Newton: F	Reprogram AC C	Conversion from FFY	22/23 to 21/22				Total:	
	HBP	CON					5,712,398	-3,364,140			2,348,258
572	Local Match						740,102	-435,860			304,242
572	mb. Rate: 88.53%				unding to match LAF I funds per Agency's			-2020.		Total:	2,652,500
	111b. Nate. 88.53%	11221202	- 3	<u> </u>	3,364,140	'		-3,364,140			
ed. Rei											
ed. Rei	Local AC (HBP) Local Match				435,860			-435,860			
Fed. Rei	Local AC (HBP)	CON	0 Eileen Crawford:	Project schedu	435,860			-435,860		Total:	
ed. Rei 572 ed. Rei	Local AC (HBP) Local Match	CON	0 Eileen Crawford:	Project schedu	435,860		-3,364,140	·		Total:	
Fed. Rei	Local AC (HBP) Local Match mb. Rate: 88.53%	3/10/202	0 Eileen Crawford:	Project schedu	435,860		-3,364,140 -435,860	-435,860 3,364,140 435,860		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Cour

County: Mariposa

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F70	НВР	CON				2 264 140	2 264 140				
572	Local Match	CON				-3,364,140 -435,860	3,364,140 435,860				
Fed. Re	imb. Rate: 88.53%	10/3	31/2019 DLA-Admin: 1	NFARLY Ready to	Advertise CON t	,		Action taken to	financially constrain		
			FTIP (PUSH). Attemp				1 1 20/21 10 21/22.	Action taken to	mancially constrain	Total:	
572	HBP	CON			-3,364,140	3,364,140					
	Local Match				-435,860	435,860					
Fed. Re	imb. Rate: 88.53%		30/2019 DLA-Admin: 1 FTIP (PUSH). Attemp	•			FFY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
572	HBP	CON			1,859,130	-1,859,130					
	Local Match				240,870	-240,870					
ed. Re	imb. Rate: 88.53%	9/23 Sun	3/2019 Rattan Singh: I vey.	NEARLY Ready to	Advertise. CON	funds moved from	FFY 20/21 to 19/20.	As requested i	n September 2019	Total:	
572	HBP	CON			1,505,010			·			1,505,010
	Local Match				194,990						194,990
ed. Re	imb. Rate: 88.53%		3/2019 Rattan Singh: lise additional CON fund			urvey, CON funds	are revised. LAPG E	Ex 6-D is require	ed for justification of	Total:	1,700,000
572	HBP	CON			-1,859,130	1,859,130					
	Local Match				-240,870	240,870					
ed. Re	imb. Rate: 88.53%		25/2018 DLA-Admin: 1 FTIP (PUSH). Attemp	•			FFY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
572	HBP	CON		-1,859,130	1,859,130						
	Local Match			-240,870	240,870						
ed. Re	imb. Rate: 88.53%		25/2018 DLA-Admin: 1 FTIP (PUSH). Attemp				FFY 18/19 to 19/20.	Action taken to	financially constrain	Total:	
572	HBP	CON		1,859,130	-1,859,130						
	Local Match			240,870	-240,870						
ed. Re	imb. Rate: 88.53%	9/25	5/2018 Linda Newton:	CON funds moved	d from FFY 19/20	to 18/19, as RW tin	ne extension expires	s 5/30/2019.		Total:	
572	НВР	CON		-1,859,130	1,859,130						
	Local Match			-240,870	240,870						
Fed. Re	imb. Rate: 88.53%		9/2018 DLA-Admin: N FTIP (PUSH). Attemp	•			FY 18/19 to 19/20.	Action taken to f	inancially constrain	Total:	
572	HBP	CON	-1,859,130	1,859,130							
	Local Match		-240,870	240,870							
ed. Re	imb. Rate: 88.53%		24/2017 DLA-Admin: 1 FTIP (PUSH). Attemp	•			FFY 17/18 to 18/19.	Action taken to	financially constrain	Total:	
572	HBP Local Match	CON		·	-						
Fed. Re	imb. Rate: 88.53%	Sur	2017 Rattan Singh: N vey. 8/25/2019 DLA-A ds in the current FTIP of	dmin: Fundline ze						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 C

County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	9	0/14/2016 DLA-Admin: 0/1/2017. 8/25/2019 DLA mpact funds in the curre	A-Admin: Fundline 2						Total:	
572	HBP	CON	1,859,130							-1,859,130	
	Local Match		240,870							-240,870	
Fed. Rei	mb. Rate: 88.53%		0/26/2015 Jesus Serran vill expire by Sept 2017.	o: CON funds revis	sed per local agen	cy's 2015 HBP Su	ırvey. PE > 10-yr r	rule and R/W > 20-y	yr Time Extension	Total:	
572	HBP	CON								1,859,130	1,859,130
	Local Match									240,870	240,870
Fed. Rei	mb. Rate: 88.53%	3	3/7/2013 Jesus Serrano:	CON funds added	to proceed with R	eplacement in lieu	of Rehab, per loc	al agency's 6-A da	ted 11/2/2012.	Total:	2,100,000
572	HBP Local Match	CON								-1,077,056 -139,544	-1,077,056 -139,544
Fed. Rei	mb. Rate: 88.53%	3	3/7/2013 Jesus Serrano:	CON funds revised	I to proceed with F	Replacement in lie	u of Rehab, per lo	cal agency's 6-A da	ated 11/2/2012.	Total:	-1,216,600
572	HBP	CON	-1,077,056							1,077,056	
	Local Match		-139,544							139,544	
Fed. Rei	mb. Rate: 88.53%		0/20/2011 DLA-Admin: constrain the FTIP (PUSI					Beyond. Action take	en to financially	Total:	
572	HBP	CON	1,077,056							-1,077,056	
	Local Match		139,544							-139,544	
Fed. Rei	mb. Rate: 88.53%		0/27/2011 Jesus Serrand 2011 Survey.	: Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 15/16. As reque	ested in September	Total:	
572	HBP	CON	-1,077,056							1,077,056	
	Local Match		-139,544							139,544	
Fed. Rei	mb. Rate: 88.53%	4	1/2/2010 Linda Newton: 4/1/2010 DLA-Admin: Re 0/29/2009 DLA-Admin:	eimbursement chan	ged to 100% (Toll	Credits).	om FFY 13/14 to E	Beyond.		Total:	
572	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88,53%	1	1/2/2010 Linda Newton:	Federal Reimburg	ement reverted to	original rate				-	
	00.0070	4 1	1/1/2010 DLA-Admin: Re 0/29/2009 DLA-Admin: teroed out due to FTIP c	eimbursement chan Not ready to ad with	ged to 100% (Toll hin 6 months COl	Credits). N funds moved fro				Total:	
572	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4 1	1/2/2010 Linda Newton: 1/1/2010 DLA-Admin: Re 0/29/2009 DLA-Admin: teroed out due to FTIP c	eimbursement chan Not ready to ad with	ged to 100% (Toll hin 6 months COl	Credits). N funds moved fro				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572	HBP Local Match	CON									
ed. Re	mb. Rate: 88.53%	4/1/201 10/29/2	010 Linda Newton: Fo 10 DLA-Admin: Reim 2009 DLA-Admin: No out due to FTIP cyclo	bursement chang t ready to ad with	ed to 100% (Toll in 6 months CON	Credits). I funds moved fro				Total:	
572	HBP	CON	1,077,056							-1,077,056	
	Local Match		139,544							-139,544	
ed. Re	mb. Rate: 88.53%	4/1/201	010 Linda Newton: Fo 10 DLA-Admin: Reim 2009 Nabil Hasan: Po	bursement chang	ed to 100% (Toll	Credits).				Total:	
572	HBP	CON	-442,650							1,077,056	634,406
	Local Match		-57,350							139,544	82,194
ed. Re	mb. Rate: 88.53%	4/1/201	010 Linda Newton: Fi 10 DLA-Admin: Reim 007 Shannon Mlcoch:	bursement chang	ed to 100% (Toll	Credits).	o advertise. Fund	ing pushed to bey	ond per Departme	Total:	716,600
572	HBP	CON	442,650								442,650
	Local Match		57,350								57,350
ed. Re	mb. Rate: 88.53%		010 Linda Newton: Fo 10 DLA-Admin: Reim			•				Total:	500,000

See the appropriate FTIP/FSTIP for current funding commitments.

County: Mariposa District: 10

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mariposa County

BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(118)

		Г	ed Proj. BRLO-38	940(110)						
Phase Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	520,000								520,000
	R/W		36,000							36,000
	CON								2,380,000	2,380,000
	Total	520,000	36,000						2,380,000	2,936,000
Fund Source Sur	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	520,000	36,000						2,380,000	2,936,000
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	520,000	36,000						2,380,000	2,936,000
PE Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	520,000								520,000
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	520,000								520,000
unding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Phase	Funding I	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4112	HBP	PE	60,000								60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/30/2	2016 Benjamin Tam: A	Add \$60,000 PE fo	ınds and move all	PE \$ under FFY	16/17 per Maripos	a County 2016 Bri	dge Survey	Total:	60,000
4112	HBP	PE	220,000								220,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 6/15/2	016 Nestor Gavino: F	PE funds revised p	er revised Exhibit	6-A dated 05/31/	16.			Total:	220,000
4112	HBP	PE	240,000								240,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 7/25/2	013 Jesus Serrano: F	Reimbursement ch	nanged to 100% (Toll Credits).				Total:	240.000
		7/19/2 5/20/2	2013 Jesus Serrano: N 2013.	lew candidate pro	eject accepted into	the HBP. PE fun	ding and schedule	e per local agency	s 6-A dated	rotai.	240,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Mariposa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
				_						_	
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		36,000							36,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total		36,000							36,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4112	HBP	R/W		36,000			-36,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	4/9/20	19 Rattan Singh:	Not ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 21/22 to	18/19. As request	ed by agency.	Total:	
4112	HBP	R/W			-36,000		36,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/25/2	018 Rattan Singh:	Not ready to ad v	vithin 6 months. I	RW funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
4112	HBP	R/W		-36,000	36,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/16/	2017 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved t	rom FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
4112	HBP	R/W		36,000	-36,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/6/20 Survey	•	Not ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 19/20 to	18/19. As request	ed in September 2017	Total:	
4112	HBP	R/W	-36,000		36,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/14/	2016 DLA-Admin:	Not ready to ad w	rithin 6 months. F	RW funds moved t	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
4112	НВР	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: .dmin: Fundline ze t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	
4112	HBP	R/W	36,000								36,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%		013 Jesus Serrand 013 Jesus Serrand 013		•	'	V funding and sch	edule per local ag	ency's 6-A dated	Total:	36,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	istrict: 10	County.	Mariposa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,380,000	2,380,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								2,380,000	2,380,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4112	HBP Local Match	CON							-2,380,000	2,380,000	
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: lain the FTIP (PUS					Beyond. Action to	aken to financially	Total:	
4112	HBP Local Match	CON						-2,380,000	2,380,000		
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: ain the FTIP (PUS	•				23/24. Action tak	en to financially	Total:	
4112	HBP	CON	,	, ,	1 0	, , ,	-2,380,000	2,380,000			
	Local Match						, ,	, ,			
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: lain the FTIP (PUS					22/23. Action tak	en to financially	Total:	
4112	HBP	CON					2,380,000			-2,380,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 Rattan Singh: Survey.	Not ready to ad	within 6 months. (CON funds moved	I from FFY Beyon	d to 21/22. As req	uested in September	Total:	
4112	HBP	CON					-2,380,000			2,380,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
4112	HBP	CON				-2,380,000	2,380,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS					o 21/22. Action ta	ken to financially	Total:	
4112	HBP	CON			-2,380,000	2,380,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS	•				o 20/21. Action ta	ken to financially	Total:	
4112	HBP	CON			2,380,000					-2,380,000	
Fed. Rein	Local Match nb. Rate: 100.00%		17 Rattan Singh: Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4112	HBP Local Match	CON			-2,380,000					2,380,000	
Fed. Rei	mb. Rate: 100.00%			-	nin 6 months. CON			eyond. Action take	n to financially	Total:	
4112	HBP Local Match	CON		-2,380,000	2,380,000						
Fed. Rei	mb. Rate: 100.00%			•	nin 6 months. CON			/20. Action taken	to financially	Total:	
4112	HBP Local Match	CON		2,380,000						-2,380,000	
ed. Rei	mb. Rate: 100.00%	6 9/30/2016	Benjamin Tam:	Move \$2,380,000	Con to FFY 18/19	per Mariposa Co	unty 2016 Bridge S	Survey		Total:	
4112	HBP Local Match	CON								1,036,000	1,036,000
ed. Rei	mb. Rate: 100.00%	6/15/2016	Nestor Gavino:	Construction fund	s revised per revis	ed Exhibit 6-A dat	ed 05/31/16.			Total:	1,036,000
4112	HBP Local Match	CON								1,344,000	1,344,000
⁻ed. Rei	mb. Rate: 100.00%				changed to 100% (coject accepted into	,	unding and schedu	ıle per local agenc	y's 6-A dated	Total:	1,344,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace existing one-lane bridge with a wider one-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLS-5940(010)

	Fed	d Proj: BRLS-594	0(010)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	595,000								595,00
R/W					50,000				50,00
CON								2,000,000	2,000,00
Total	595,000				50,000			2,000,000	2,645,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	595,000				50,000			2,000,000	2,645,00
Local Match									
LSSRP Bond									
Local AC									
Total	595,000				50,000			2,000,000	2,645,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	595,000								595,00
Local Match									
LSSRP Bond									
Local AC									
Total	595,000								595,00
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Bevond	Total

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
890	HBP	PE	345,000								345,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/	28/2016 Benjamin Tam: A	dd PE funds \$34	15,000 under FFY	16/17 per Maripos	sa County 2016 Br	idge Survey		Total:	345,000
890	HBP	PE	-2,976								-2,976
	Local Match										
Fed. Rei	mb. Rate: 100.00%	5/	2/2012 Jesus Serrano: Re 2/2012 Jesus Serrano: Pri I/12 FFY, per local agency'	or Funds, author	rized under previo	,	edits for new repla	acement project. F	unds moved into	Total:	-2,976
890	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/ DI	2/2012 Jesus Serrano: Re 28/2012 Shreya Shah: No LA-Admin: Fundline zeroe Irrent FTIP cycle.	t ready to ad witl	hin 6 months. PE	funds moved from				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 18/19 22/23 Responsible Agency Prior 19/20 20/21 21/22 23/24 Beyond Total HBP PΕ 890 Local Match Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 890 HBP PΕ 182,976 182,976 Local Match Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 182,976 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey. 890 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 890 HBP PΕ 70,000 70,000 Local Match Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 70,000 R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 50,000 50,000 Local Match LSSRP Bond Local AC Total 50.000 50.000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP R/W 890 -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: HBP R/W 890 -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 890 HBP R/W -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
890	HBP Local Match	R/W	40,000								40,000
ed. Rei	mb. Rate: 100.00%	9/28/2016	Benjamin Tam: A	Add R/W Funds \$	40,000 under FF	Y 17/18 per Maripo	osa County 2016 E	Bridge Survey		Total:	40,000
890	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		5 DLA-Admin: Not in: Fundline zeroe TIP cycle.							Total:	
890	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		I DLA-Admin: Not in: Fundline zeroe TIP cycle.							Total:	
890	HBP	R/W									
⁻ ed. Rei	Local Match mb. Rate: 100.00%	9/22/2011	I Jesus Serrano: F I Jesus Serrano: F iin: Fundline zeroe TIP cycle.	R/W funds will not	be requested un	til 13/14 FFY, per				Total:	
890	HBP Local Match	R/W	7,000								7,000
ed. Rei	mb. Rate: 100.00%		l Jesus Serrano: F) Jesus Serrano: F							Total:	7,000
890	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	10/13/200	DLA-Admin: Reim 09 Nabil Hasan: Pe e migration: 2012/	er Oct. 2009 Surv	, ey	······			zeroed out due to	Total:	
890	HBP Local Match	R/W	3,000								3,000
	mb. Rate: 100.00%	4/4/0040	DLA-Admin: Reim	l	11 4000/ /T II	0 "")					

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,000,000	2,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,000,000	2,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
890	HBP Local Match	CON							-2,000,000	2,000,000	
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: lain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:	
890	HBP Local Match	CON						-2,000,000	2,000,000		
⁻ ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: lain the FTIP (PUS	•				23/24. Action take	en to financially	Total:	
890	HBP	CON					-2,000,000	2,000,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUS					o 22/23. Action ta	ken to financially	Total:	
890	LIDD						our orrown.				
	HBP	CON			· · ·	-2,000,000	2,000,000				
	Local Match					-2,000,000	2,000,000				
⁻ ed. Rei		3/28/20	018 DLA-Admin: lain the FTIP (PUS			-2,000,000 ON funds moved t	2,000,000 From FFY 20/21 to	21/22. Action tak	en to financially	 Total:	
ed. Rei	Local Match mb. Rate: 100.00% HBP	3/28/20				-2,000,000 ON funds moved t	2,000,000 From FFY 20/21 to	21/22. Action tak	en to financially	Total:	
890	Local Match mb. Rate: 100.00% HBP Local Match	3/28/20 constra	ain the FTIP (PUS	H). Attempt will b	e made to progra -2,000,000	-2,000,000 ON funds moved to this project in year 2,000,000	2,000,000 from FFY 20/21 to ear shown.			Total:	
890	Local Match mb. Rate: 100.00% HBP	3/28/20 constra CON	ain the FTIP (PUS	H). Attempt will b	e made to progra -2,000,000 within 6 months.	-2,000,000 ON funds moved to this project in year 2,000,000 CON funds moved	2,000,000 from FFY 20/21 to ear shown.	21/22. Action take o 20/21. Action ta		Total:	
890	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	3/28/20 constra CON	ain the FTIP (PUS 2017 DLA-Admin:	H). Attempt will b	e made to progra -2,000,000 within 6 months.	-2,000,000 ON funds moved to this project in year 2,000,000 CON funds moved	2,000,000 from FFY 20/21 to ear shown.				
890 Fed. Rei 890	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	3/28/20 constra CON 10/24/2 constra	ain the FTIP (PUS 2017 DLA-Admin: ain the FTIP (PUS	H). Attempt will b Not ready to ad v H). Attempt will b -2,000,000	e made to progra -2,000,000 vithin 6 months. (e made to progra 2,000,000	-2,000,000 ON funds moved to this project in your 2,000,000 CON funds moved to this project in your this project in your this project in your this project in your this project in your this project in your this project in your this project in your this project in your this project in your this project in your this project in your this project in your thin you this project in your thin you	2,000,000 from FFY 20/21 to ear shown. from FFY 19/20 tear shown.	o 20/21. Action ta	ken to financially		
890 Fed. Rei 890	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	3/28/20 constra CON 10/24/2 constra CON	ain the FTIP (PUS 2017 DLA-Admin: ain the FTIP (PUS	Not ready to ad v H). Attempt will b -2,000,000 Not ready to ad v	e made to progra -2,000,000 vithin 6 months. (e made to progra 2,000,000 vithin 6 months. (-2,000,000 ON funds moved to the this project in year 2,000,000 CON funds moved to this project in year this year this yea	2,000,000 from FFY 20/21 to ear shown. I from FFY 19/20 to ear shown.		ken to financially		
890 Fed. Rei 890	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	3/28/20 constra CON 10/24/2 constra CON	ain the FTIP (PUS 2017 DLA-Admin: ain the FTIP (PUS 2017 DLA-Admin:	Not ready to ad v H). Attempt will b -2,000,000 Not ready to ad v	e made to progra -2,000,000 vithin 6 months. (e made to progra 2,000,000 vithin 6 months. (-2,000,000 ON funds moved to the this project in year 2,000,000 CON funds moved to this project in year this year this yea	2,000,000 from FFY 20/21 to ear shown. I from FFY 19/20 to ear shown.	o 20/21. Action ta	ken to financially	Total:	
890 Fed. Rei 890 Fed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	3/28/20 constra CON 10/24/2 constra CON 10/23/2 constra	ain the FTIP (PUS 2017 DLA-Admin: ain the FTIP (PUS 2017 DLA-Admin: ain the FTIP (PUS	Not ready to ad v H). Attempt will b -2,000,000 Not ready to ad v H). Attempt will b 2,000,000	e made to progra -2,000,000 vithin 6 months. (e made to progra 2,000,000 vithin 6 months. (e made to progra	-2,000,000 ON funds moved for this project in your 2,000,000 CON funds moved on this project in your control of the control of	2,000,000 from FFY 20/21 to ear shown. I from FFY 19/20 to ear shown.	o 20/21. Action ta o 19/20. Action ta	ken to financially	Total:	
890 Fed. Rei 890 Fed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	3/28/20 constra CON 10/24/2 constra CON 10/23/2 constra	ain the FTIP (PUS 2017 DLA-Admin: ain the FTIP (PUS 2017 DLA-Admin: ain the FTIP (PUS	Not ready to ad v H). Attempt will b -2,000,000 Not ready to ad v H). Attempt will b 2,000,000	e made to progra -2,000,000 vithin 6 months. (e made to progra 2,000,000 vithin 6 months. (e made to progra	-2,000,000 ON funds moved for this project in your 2,000,000 CON funds moved on this project in your control of the control of	2,000,000 from FFY 20/21 to ear shown. I from FFY 19/20 to ear shown.	o 20/21. Action ta o 19/20. Action ta	ken to financially	Total: Total: -2,000,000	1,600,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
890	HBP Local Match	CON	-400,000							400,000	
ed. Re	mb. Rate: 100.00%	12/18/20	DLA-Admin: Reimb 07 DLA-Admin: CO s not ready to advert	N funds moved f	•	,	n taken to financia	ally constrain the F	ΓΙΡ (PUSH). HBP	Total:	
890	HBP	CON	400,000								400,000
	Local Match										
ed Re	mb. Rate: 100.00%	6 4/1/2010	DLA-Admin: Reiml	hursement chanc	ed to 100% (Tall)	Cradite)				Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000								610,000
R/W					50,000				50,000
CON								1,470,000	1,470,000
Total	610,000				50,000			1,470,000	2,130,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,000				50,000			1,470,000	2,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000				50,000			1,470,000	2,130,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,000								610,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase

	9										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3938	HBP	PE	347,500								347,500
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/29/	2016 Benjamin Tam: A	dd \$347,000 PE	under FFY 16/17	per Mariposa Cou	unty 2016 Bridge S	urvey		Total:	347,500
3938	HBP	PE	262,500								262,500
	Local Match										
Fed. Rei	mb. Rate: 100.00		2012 Linda Newton: Ro 2012 Linda Newton: No		•	oll Credits).				Total:	262,500

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Mariposa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					50,000				50,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					50,000				50,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3938	HBP	R/W			-50,000		50,000				
E. J. D.:	Local Match	0.000.00					5 ==>(+0/00 +	04/00 1/504			
rea. Kein	nb. Rate: 100.00%	9/25/2	2018 Rattan Singh:	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
3938	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/16/	/2017 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3938	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/7/20 Surve	•	Not ready to ad with	hin 6 months. R\	N funds moved fr	rom FFY 19/20 to 1	18/19. As request	ed in September 201	Total:	
3938	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/9/2	2016 DLA-Admin: N	lot ready to ad with	nin 6 months. RV	N funds moved fr	om FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	
3938	HBP	R/W	22,500								22,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/29/2	2016 Benjamin Tam	: Add \$22,500 R/\	N under FFY 17/	18 per Mariposa	County 2016 Bridg	e Survey		Total:	22,500
3938	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.	•				•	et clear. 8/25/2019 npact funds in the	Total:	
3938	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.	•				•	et clear. 8/17/2017 epact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3938	HBP Local Match	R/W	27,500								27,500
Fed. Rei	mb. Rate: 100.00%)12 Linda Newton:)12 Linda Newton:		-	(Toll Credits).				Total:	27,500
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,470,000	1,470,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,470,000	1,470,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3938	HBP Local Match	CON							-1,470,000	1,470,000	
Fed. Rei	mb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH	•				Beyond. Action tak	en to financially	Total:	
3938	HBP	CON						-1,470,000	1,470,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH					3/24. Action taker	n to financially	Total:	
3938	HBP Local Match	CON						1,470,000		-1,470,000	
Fed. Rei	mb. Rate: 100.00%	10/23/2 2020 S		Not ready to ad with	nin 6 months. C	ON funds moved f	rom FFY Beyond	to 22/23. As reque	ested in September	Total:	
3938	HBP	CON					-1,470,000			1,470,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%		2017 DLA-Admin: Nain the FTIP (PUSH					Beyond. Action ta	aken to financially	Total:	
3938	HBP	CON				-1,470,000	1,470,000				
Fed. Rei	Local Match mb. Rate: 100.00%		2017 DLA-Admin: Nain the FTIP (PUSH					21/22. Action take	en to financially	Total:	
3938	HBP	CON		j. Attempt will be i	-1,470,000	1,470,000	ar Showin.				
0000	Local Match	0011			1,470,000	1,470,000					
Fed. Rei	mb. Rate: 100.00%		2017 DLA-Admin: Nain the FTIP (PUSH					20/21. Action take	en to financially	Total:	
3938	HBP Local Match	CON		-1,470,000	1,470,000	-					
	Lucai Match										

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3938	HBP Local Match	CON		1,470,000						-1,470,000	
ed. Rei	mb. Rate: 100.00%	9/7/2017 F 2017 Surv	•	ready to ad withi	n 6 months. CON	funds moved fron	n FFY Beyond to 18	8/19. As requeste	ed in September	Total:	
3938	HBP Local Match	CON			-1,470,000					1,470,000	
Fed. Rei	mb. Rate: 100.00%				in 6 months. CON			yond. Action take	en to financially	Total:	
3938	HBP Local Match	CON		-1,470,000	1,470,000						
ed. Rei	mb. Rate: 100.00%				iin 6 months. CON nade to program th			/20. Action taken	to financially	Total:	
3938	HBP Local Match	CON	-1,470,000	1,470,000							
ed. Rei	mb. Rate: 100.00%			,	in 6 months. CON			/19. Action taken	to financially	Total:	
3938	HBP Local Match	CON	1,470,000							-1,470,000	
ed. Rei	mb. Rate: 100.00%	9/29/2016	Benjamin Tam: M	Noved Con \$ from	Beyond to FFY 17	/18				Total:	
3938	HBP Local Match	CON								1,470,000	1,470,000
-ed. Reiı	mb. Rate: 100.00%		Linda Newton: R Linda Newton: N		anged to 100% (To	oll Credits).				Total:	1,470,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mariposa County

Fed. Reimb. Rate: 100.00%

BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Replace existing one-lane bridge with a standard 2-lane bridge (no added capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(112)

		<u> </u>	ear rej. Brile 0040	/\·· - /						
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	PE 440,000				91,624				531,
	R/	W				25,000				25
Ī	CC	N							784,000	784,
	To	tal 440,000				116,624			784,000	1,340,
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī	Fed	\$ 440,000				116,624			784,000	1,340
ſ	Local Mate	ch								
Ī	LSSRP Boi	nd								
Ī	Local A	vC .								
Į	To	tal 440,000				116,624			784,000	1,340
Ī	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ſ	Fed	\$ 440,000				91,624				531
	Local Mate	ch								
Ī	LSSRP Boi	nd								
	Local A	vC								
	To	tal 440,000				91,624				531
se F	unding Details:									
d	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP PE Local Match			-91,624		91,624				
Reim	nb. Rate: 100.00% 3/2	5/2020 DLA-Admin:	Not ready to ad withi	in 6 months. PE for	unds moved from	FFY 19/20 to 21/22	NEPA not yet o	clear.	Total:	
	HBP PE Local Match		-91,624	91,624						
leim	nb. Rate: 100.00% 10/ fisc	24/2019 DLA-Admin: al year. Not a failure	Not ready to ad with to deliver.	hin 6 months. PE	funds moved fror	n FFY 18/19 to 19/2	20. Funds not obl	igated, moved to r	next Total:	
	HBP PE		91,624							91,624
	Local Match									

4/9/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D dated 3-29-2019.

91,624

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3999	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	ó	10/20/2018 DLA-Admin: Not 8/25/2019 DLA-Admin: Fund the current FTIP cycle.	•				-		Total:	
3999	HBP	PE									
Fed. Rei	Local Match mb. Rate: 100.00%	Ď	9/1/2017 Rattan Singh: Not 2017-HBP survey dated 08-3 due to FTIP cycle migration:	31-2017.LAPG E	x. 6-D needed for	additional PE fund	ds to justify. 8/25/	2019 DLA-Admin:	, ,	Total:	
3999	HBP Local Match	PE	300,000								300,000
ed. Rei	mb. Rate: 100.00%	, D	3/15/2017 Linda Newton:Rev	vised fund line to	reflect change in	scope to replacen	nent.			Total:	300,000
3999	HBP Local Match	PE	-300,000								-300,000
Fed. Rei	mb. Rate: 100.00%	Ď	3/15/2017 Linda Newton: Re	evised fund line t	to reflect change i	n scope to replace	ment.			Total:	-300,000
3999	HBP Local Match	PE	70,000								70,000
Fed. Rei	mb. Rate: 100.00%	, D	9/30/2016 Benjamin Tam: A	dd \$70,000 PE f	funds and move a	II PE \$ under FFY	16/17 per Maripos	a County 2016 Br	dge Survey	Total:	70,000
3999	HBP Local Match	PE	230,000								230,000
Fed. Rei	mb. Rate: 100.00%	, D	10/7/2015 Jesus Serrano: Prequired prior to authorization	-	•	local agency's 201	15 HBP Survey an	d per HBP policy.	A revised 6-D will be	Total:	230,000
3999	HBP Local Match	PE	140,000								140,000
Fed. Rei	mb. Rate: 100.00%	, D	9/28/2012 Jesus Serrano: R 9/27/2012 Jesus Serrano: N 9/12/2012.			,	nding and schedul	e per local agency	's 6-A dated	Total:	140,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Mariposa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
							1				
	R/W Summar	y: Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Local Match					25,000				25,00
		SSRP Bond									
	_	Local AC									
		Total					25,000				25,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3999	HBP Local Match	R/W			-25,000		25,000				
Fed. Rein	mb. Rate: 100.00%	9/25/2	2018 Rattan Singh:	Not ready to ad w	vithin 6 months. F	RW funds moved	rom FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
3999	HBP Local Match	R/W		-25,000	25,000						
-ed. Rein	nb. Rate: 100.00%	5 10/16/	/2017 DLA-Admin:	Not ready to ad w	rithin 6 months. R	W funds moved f	rom FFY 18/19 to	19/20. NEPA no	t yet clear.	Total:	
3999	HBP Local Match	R/W		25,000	-25,000						
Fed. Rein	nb. Rate: 100.00%	9/7/20 Surve		Not ready to ad wit	thin 6 months. R\	W funds moved fr	om FFY 19/20 to 1	8/19. As reques	ted in September 20	017 Total:	
3999	HBP	R/W			25,000						25,000
D	Local Match										
-ea. Kein	nb. Rate: 100.00%	3/15/2	2017 Linda Newton	: Revised fund line	e to reflect change	e in scope to repla	acement.			Total:	25,000
3999	HBP	R/W			-25,000						-25,000
End Pair	Local Match	0/45/0	0047 Linda Naudan	. Davis and from d lim	- 4- u-614 -bu-u	- i 4					
eu. Neil	nb. Rate: 100.00%	3/15/2	2017 Linda Newton	: Revised fund line	e to reliect change	e in scope to repia	icement.			Total:	-25,000
3999	HBP	R/W	-25,000		25,000						
Fed. Rein	Local Match nb. Rate: 100.00%	5 10/9/2	2016 DLA-Admin: I	Not ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 17/18 to 1	9/20. NEPA not	yet clear.	 Total:	
3999	HBP	R/W	9,000								9,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/30/2	2016 Benjamin Tan	n: Add \$9,000 R/V	V funds under FF	/ 17/18 per Marip	osa County 2016 I	Bridge Survey		Total:	9,000
3999	HBP Local Match	R/W									_
-ed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: I Admin: Fundline ze at FTIP cycle.						yet clear. 8/25/2019 mpact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Maripos	
District, IO COUNTY MAINON	รล

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3999	HBP Local Match	R/W	16,000								16,000
Fed. Reii	mb. Rate: 100.00%				hanged to 100% (oject accepted int		unding and schedu	ule per local agenc	y's 6-A dated	Total:	16,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								784,000	784,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								784,000	784,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3999	HBP Local Match	CON								784,000	784,000
Fed. Rei	mb. Rate: 100.00%	3/15/2017 I	Linda Newton: R	evised fund line t	o reflect change i	n scope to replace	ment.			Total:	784,000
3999	HBP Local Match	CON								-784,000	-784,000
Fed. Rei	mb. Rate: 100.00%	3/15/2017 [Linda Newton: R	evised fund line t	o reflect change i	n scope to replace	ment.			Total:	-784,000
3999	HBP Local Match	CON			-784,000					784,000	
Fed. Rei	mb. Rate: 100.00%				nin 6 months. CO nade to program t			eyond. Action tak	en to financially	Total:	_
3999	HBP Local Match	CON			784,000					-784,000	
Fed. Rei	mb. Rate: 100.00%	9/30/2016 E	Benjamin Tam: I	Move Con funds f	rom Beyond to FF	Y 19/20 per Marip	oosa County's 201	6 Bridge Survey		Total:	
3999	HBP Local Match	CON								784,000	784,000
Fed. Reii	mb. Rate: 100.00%				hanged to 100% (oject accepted into		funding and sched	ule per local agen	cy's 6-A dated	Total:	784,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Replace existing 2-lane with 2 lane bridge. 05/23/2017: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(113)

	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	155,000			100,000	335,000				590,000
		R/W					100,000				100,000
		CON								2,967,500	2,967,500
		Total	155,000			100,000	435,000			2,967,500	3,657,500
	Fund Source Sumi	mary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	155,000			100,000	435,000			2,967,500	3,657,500
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total	155,000			100,000	435,000			2,967,500	3,657,500
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	155,000			100,000	335,000				590,000
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total	155,000			100,000	335,000				590,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3969	HBP P Local Match	Ε				-335,000	335,000				
Fed. Rei	mb. Rate: 100.00%	10/23/2	2020 DLA-Admin:	Not ready to ad	within 6 months.	PE funds moved fro	om FFY 20/21 to 2	21/22. NEPA not y	et clear.	Total:	
3969	HBP P	E				435,000	-435,000				
Fed. Rei	mb. Rate: 100.00%	9/22/20 Survey	-	Not ready to ad	within 6 months.	PE funds moved from	om FFY 21/22 to 2	20/21. As requeste	ed in September 202	20 Total:	
3969	HBP P	E					50,000				50,000
Fed. Rei	mb. Rate: 100.00%	8/10/20)20 Rattan Singh:	Revising the PE	funds per Agency	y's request in LAPG	Ex 6-D, dated 07	7-29-2020.		Total:	50,000
3969	HBP P	E		-385,000			385,000				
Fed. Rei	mb. Rate: 100.00%	10/24/2	2019 DLA-Admin:	Not ready to ad	within 6 months.	PE funds moved fro	om FFY 18/19 to 1	19/20. Delivery fail	ure of phase in 18/1	9. Total:	

Push funding to FFY 21/22, per LAPG Ch. 6.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 18/19 22/23 Prior 19/20 20/21 21/22 23/24 Responsible Agency Beyond Total HBP PΕ 3969 -385,000 385,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Fund line failed to deliver. Total: 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next 3969 HBP PΕ 385,000 385,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Fund line failed to deliver. Total: 385,000 9/29/2016 Benjamin Tam: Add \$385,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey PΕ 3969 HBP 155,000 155,000 Local Match Fed. Reimb. Rate: 100.00% 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 155,000 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 100,000 100,000 Local Match LSSRP Bond Local AC 100,000 Total 100,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3969 HBP R/W 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 8/10/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020. Total: 50,000 HBP R/W 3969 -50,000 50,000 Local Match Fed. Reimb. Rate: 100,00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: R/W 3969 HBP -50,000 50,000 Local Match Fed. Reimb. Rate: 100,00% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total:

HBP 3969 R/W -50,000 50,000 Local Match

R/W

Survey.

HBP

Local Match Fed. Reimb. Rate: 100.00%

3969

50,000

Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

-50,000

Caltrans, Division of Local Assistance

9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

County: Mariposa

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3969	HBP Local Match	R/W	25,000								25,000
Fed. Rein	nb. Rate: 100.00%	9/29/201	16 Benjamin Tam:	Add \$25,000 PE	under FFY 17/18	per Mariposa Cou	inty 2016 Bridge S	Survey		Total:	25,000
3969	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-Adı	15 DLA-Admin: No min: Fundline zero FTIP cycle.						et clear. 8/25/2019 pact funds in the	Total:	
3969	HBP Local Match	R/W	25,000								25,000
Fed. Rein	nb. Rate: 100.00%		12 Jesus Serrano: 12 Jesus Serrano:				funding and sched	dule per local age	ncy's 6-A dated 8/2/1	Total:	25,000
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,967,500	2,967,5
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,967,500	2,967,5
Phase F	unding Details:		•	•	<u>'</u>	•	•		•	, ,	· · · · ·
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3969	HBP	CON							-2,967,500	2,967,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		20 DLA-Admin: Non the FTIP (PUSH)					eyond. Action tal	ken to financially	Total:	
3969	HBP	CON						-2,967,500	2,967,500		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		20 DLA-Admin: Non the FTIP (PUSH)					3/24. Action take	n to financially	Total:	
3969	HBP	CON						2,967,500		-2,967,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/23/20 2020 Su		lot ready to ad with	hin 6 months. CC	N funds moved fi	om FFY Beyond to	o 22/23. As requ	ested in September	Total:	
3969	HBP Local Match	CON								1,597,500	1,597,500
Fed. Rein	nb. Rate: 100.00%	8/10/202	20 Rattan Singh: F	Revising the CON	funds per Agency	's request in LAP	G Ex 6-D, dated 0	7-29-2020.		Total:	1,597,500
3969	HBP	CON					-1,370,000			1,370,000	
Fed. Rein	Local Match nb. Rate: 100.00%		017 DLA-Admin: N n the FTIP (PUSH					Beyond. Action to	aken to financially	Total:	

Caltrans, Division of Local Assistance

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3969	HBP Local Match	CON				-1,370,000	1,370,000				
Fed. Rei	mb. Rate: 100.00%		7 DLA-Admin: Not the FTIP (PUSH).				om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
3969	HBP Local Match	CON			-1,370,000	1,370,000					
Fed. Rei	mb. Rate: 100.00%		7 DLA-Admin: Not the FTIP (PUSH).	•			om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
3969	HBP Local Match	CON		-1,370,000	1,370,000						
Fed. Rei	mb. Rate: 100.00%		7 DLA-Admin: Not the FTIP (PUSH).				om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3969	HBP Local Match	CON		1,370,000						-1,370,000	
Fed. Rei	mb. Rate: 100.00%	9/7/2017 F 2017 Surv		ready to ad withi	n 6 months. CON	N funds moved from	m FFY Beyond to 18	/19. As requeste	ed in September	Total:	
3969	HBP Local Match	CON			-1,370,000					1,370,000	
Fed. Rei	mb. Rate: 100.00%		6 DLA-Admin: Not the FTIP (PUSH).				om FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
3969	HBP Local Match	CON		-1,370,000	1,370,000						
Fed. Rei	mb. Rate: 100.00%		6 DLA-Admin: Not the FTIP (PUSH).				om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3969	HBP Local Match	CON	-1,370,000	1,370,000							
Fed. Rei	mb. Rate: 100.00%		6 DLA-Admin: Not the FTIP (PUSH).	•			om FFY 17/18 to 18/ shown.	19. Action taken	to financially	Total:	
3969	HBP Local Match	CON	1,370,000	•						-868,000	502,000
Fed. Rei	mb. Rate: 100.00%	9/29/2016	Benjamin Tam: A	dd \$502,000 Coi	n. Move all Con S	\$ under FFY 17/18	per Mariposa Coun	ty 2016 Bridge S	urvey	Total:	502,000
3969	HBP Local Match	CON								868,000	868,000
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano: R Jesus Serrano: N				funding and schedul	e per local agend	cy's 6-A dated	Total:	868,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Mariposa County

Local Match Fed. Reimb. Rate: 100.00% BRIDGE 40C0054, FORESTA ROAD OVER CRANE CREEK, 3.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

		Г	ed Proj: BRLO-594	0(121)						
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Р	E 230,000								230,
	R/	W				42,000				42,
	CO	N							1,030,000	1,030
	Tot	al 230,000				42,000			1,030,000	1,302
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 230,000				42,000			1,030,000	1,302
	Local Mate	ch								
	LSSRP Bor	nd								
	Local A	.c								
	Tot	al 230,000				42,000			1,030,000	1,302
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 230,000								230
	Local Mate	ch								
	LSSRP Bor	nd								
	Local A	С								
	Tot	al 230,000								230
se F	Funding Details:									
id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
7	HBP PE Local Match									
Rein	DLA	2/2015 Jesus Serrand A-Admin: Fundline ze rent FTIP cycle.							Total:	
,	HBP PE Local Match									
Rein	fisc	24/2014 DLA-Admin: al year for inclusion ir 6/17-21/22. This doe	nto FTIP. 8/17/2017	7 DLA-Admin: Fur	ndline zeroed out				tt Total:	
	HBP PE	230,000								230,000

10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014.

230,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	 Total
	Fed \$					42,000			,	42,00
	Local Match	İ				·				<u> </u>
	LSSRP Bond									
	Local AC									
	Total					42,000				42,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4227	HBP R/W Local Match			-42,000		42,000				
ed. Rei		18 Rattan Singh:	Not ready to ad w	ithin 6 months. RW	/ funds moved fr	om FFY 19/20 to 21	/22. NEPA not y	et clear.	Total:	
4227	HBP R/W			-96,000						-96,000
ed. Rei		8 Rattan Singh: F	Per revised Exhibit	6-A dated 01/17/20	018 submitted by	agency on 02/01/2	018.		Total:	-96,000
4227	HBP R/W Local Match	-138,000		138,000						
ad Dai		16 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved froi	n FFY 17/18 to 19/2	20. NEPA not ye	t clear.	-	
eu. Rei							,		Total:	
	HBP R/W	138,000							l otal:	138,000
4227	Local Match mb. Rate: 100.00% 10/6/20 10/2/20	14 Jesus Serrano		changed to 100% (project accepted int		funds per local age		3/22/2014, and	Total:	138,000
4227	Local Match mb. Rate: 100.00% 10/6/20 10/2/20	14 Jesus Serrano 14 Jesus Serrano				funds per local age		3/22/2014, and		
4227	Local Match mb. Rate: 100.00% 10/6/20 10/2/20 schedu	14 Jesus Serrano 14 Jesus Serrano le per HBP policy	: New candidate p	project accepted int	o the HBP. R/W		ncy's 6-A dated 8		Total:	138,000
4227	Local Match mb. Rate: 100.00% 10/6/20 10/2/20 schedu	14 Jesus Serrano 14 Jesus Serrano le per HBP policy	: New candidate p	project accepted int	o the HBP. R/W		ncy's 6-A dated 8		Total:	138,000 Total
4227	Local Match mb. Rate: 100.00% 10/6/20 10/2/20 schedul CON Summary: Fed \$	14 Jesus Serrano 14 Jesus Serrano le per HBP policy	: New candidate p	project accepted int	o the HBP. R/W		ncy's 6-A dated 8		Total:	138,000 Total
4227	Local Match mb. Rate: 100.00% 10/6/20 10/2/20 schedu CON Summary: Fed \$ Local Match	14 Jesus Serrano 14 Jesus Serrano le per HBP policy	: New candidate p	project accepted int	o the HBP. R/W		ncy's 6-A dated 8		Total:	138,000 Total
4227 ed. Rei	Local Match mb. Rate: 100.00% 10/6/20 10/2/20 schedu CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	14 Jesus Serrano 14 Jesus Serrano le per HBP policy	: New candidate p	project accepted int	o the HBP. R/W		ncy's 6-A dated 8		Total:	138,000 Total
4227 ed. Rei	Local Match mb. Rate: 100.00% 10/6/20 10/2/20 schedul CON Summary: Fed \$ Local Match LSSRP Bond Local AC	14 Jesus Serrano 14 Jesus Serrano le per HBP policy. Prior	18/19	19/20	20/21	21/22	22/23	23/24	Total: Beyond 1,030,000 1,030,000	138,000 Total 1,030,00
4227 ed. Rei Phase Proj id	Local Match mb. Rate: 100.00% 10/6/20 10/2/20 schedul CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	14 Jesus Serrano 14 Jesus Serrano le per HBP policy	: New candidate p	project accepted int	o the HBP. R/W		ncy's 6-A dated 8		Total: Beyond 1,030,000	138,000 Total 1,030,00
4227 Fed. Rei	Local Match mb. Rate: 100.00% 10/6/20 10/2/20 schedul CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	14 Jesus Serrano 14 Jesus Serrano le per HBP policy. Prior	18/19	19/20	20/21	21/22	22/23	23/24	Total: Beyond 1,030,000 1,030,000	138,000 Total 1,030,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Respo	onsible Agency		•	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4227	HBP Local Match	CON									1,288,000	1,288,000
Fed. Re	imb. Rate: 100.009	1		us Serrano:	Reimbursement ch New candidate pro	,	,	ınds per local age	ncy's 6-A dated 8/22	2/2014, and	Total:	1,288,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mariposa County

BRIDGE 40C0055, FORESTA ROAD OVER CRANE CREEK, 4.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

		Fe	ed Proj: BRLO-59	40(122)						
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	195,000				35,000				230,00
	R/W					42,000				42,000
	CON								810,000	810,000
	Total	195,000				77,000			810,000	1,082,000
Fund Source Sum	ımary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	195,000				77,000			810,000	1,082,000
Lo	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	195,000				77,000			810,000	1,082,000
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	195,000				35,000				230,000
Lo	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	195,000				35,000				230,000
unding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP F Local Match	PE			-35,000		35,000				

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4228	HBP	PE			-35,000		35,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/25/2	020 DLA-Admin: Not	t ready to ad withir	n 6 months. PE fu	nds moved from	FFY 19/20 to 21/2	NEPA not yet	clear.	Total:	
4228	HBP	PE			35,000						35,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5 1/31/2	018 Rattan Singh: Po	er revised Ex. 6-A	dated 01/17/2018					Total:	35,000
4228	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		015 Jesus Serrano: I			0 ,	•		7/2017 DLA-Admin: ne current FTIP cycle.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 4228 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next Total: fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4228 HBP 195,000 195,000

Local Match
Fed. Reimb. Rate: 100.00%

10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014.

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Tetal

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					42,000				42,000
Local Match									
LSSRP Bond									
Local AC									
Total					42,000				42,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4228	HBP	R/W			-42,000		42,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/25/20 ⁻	18 Rattan Singh: No	t ready to ad with	nin 6 months. RW	funds moved fror	m FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
4228	HBP	R/W			9,000						9,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 2/1/2018	3 Rattan Singh: Per	revised Exhibit 6	-A dated 01/17/20	18 submitted on 0	02/01/2018.			Total:	9,000
4228	HBP	R/W	-33,000		33,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/9/20 ⁻	16 DLA-Admin: Not	ready to ad withir	n 6 months. RW fu	unds moved from	FFY 17/18 to 19/20). NEPA not yet	clear.	Total:	
4228	HBP	R/W	33,000								33,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/2/20	14 Jesus Serrano: F 14 Jesus Serrano: N e per HBP policy.		,	,	ınds per local agend	cy's 6-A dated 8/2	22/2014, and	Total:	33,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$							810,000	810,00
	Local M	atch								
	LSSRP E	Bond								
	Loca	I AC								
	-	⁻ otal							810,000	810,00
Phase F	Funding Details:									
Proj id	Funds Src Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4228	HBP CON								-282,000	-282,000
	Local Match									
Fed. Rein	nb. Rate: 100.00%	2/01/2018 Rattan Sing	n: Per revised Ex 6-	A dated 01/17/201	8 submitted on 02	2/01/2018.			Total:	-282,000
4228	HBP CON								1,092,000	1,092,000
	Local Match									
⁻ed. Rein		0/6/2014 Jesus Serran 0/2/2014 Jesus Serran		•	,	unds per local age	ncy's 6-A dated 8/	/22/2014, and	Total:	1,092,000

schedule per HBP policy.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge. No added lane capacity. 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(101)

	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	445,000				167,302				612,3
		R/W					25,000				25,0
		CON								1,680,000	1,680,0
		Total	445,000				192,302			1,680,000	2,317,3
	Fund Source Sum	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	445,000				192,302			1,680,000	2,317,3
	Lo	cal Match									
	LS	SRP Bond									
		Local AC									
		Total	445,000				192,302			1,680,000	2,317,3
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	445,000				167,302				612,3
	Lo	cal Match									
	LS	SRP Bond									
		Local AC									
		Total	445,000				167,302				612,3
Phase F	Funding Details:										
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
953		PE					39,000				39,000
	Local Match										
d. Reir	nb. Rate: 100.00%			Revising the PE furization of these add			p 2020 HBP surve	y. LAPG Ex 6-D i	s required for	Total:	39,000
953	HBP I	PE		-128,302			128,302				
	Local Match										
d. Reir	mb. Rate: 100.00%			Not ready to ad wit 22, per LAPG Ch. 6.		E funds moved fro	om FFY 18/19 to 2	1/22. Delivery fail	lure of phase in 18/1	9. Total:	
953		PE		83,302							83,302
	Local Match										
I. Reir	nb. Rate: 100.00%	3/29/20	119 Rattan Singh:	Per Agency Reque	est in LAPG Ex -6	6-D, Dated 02-28-	-2019.			Total:	83,302

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa Responsible Agency 18/19 22/23 Prior 19/20 20/21 21/22 23/24 Beyond Total HBP PΕ 3953 -45,000 45,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Fund line failed to deliver. Total: 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next 3953 HBP PΕ 45,000 45,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Fund line failed to deliver. Total: 45,000 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP Survey. Ex. 6-D required for review and concurrence. PΕ 3953 HBP Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: PE funds moved under FFY16/17 per Mariposa County 2016 Bridge Survey 8/25/2019 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PΕ 195,000 3953 195,000 Local Match Fed. Reimb. Rate: 100,00% 10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015. A revised Total: 195,000 6-D will be required prior to authorization of additional funds. 3953 HBP PΕ 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 25,000 25,000 Local Match LSSRP Bond Local AC Total 25,000 25,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP 3953 R/W -25,000 25,000 Local Match Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 3953 HBP R/W -25,000 25,000 Local Match

Fed. Reimb. Rate: 100.00%

10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3953	HBP Local Match	R/W		25,000	-25,000						
ed. Reir	mb. Rate: 100.00%	9/7/2017 I Survey.	Rattan Singh: No	t ready to ad withir	n 6 months. RW f	unds moved from	FFY 19/20 to 18/1	9. As requested i	n September 2017	Total:	
3953	HBP Local Match	R/W	-25,000		25,000						
ed. Reir	mb. Rate: 100.00%	10/9/2016	DLA-Admin: No	t ready to ad withir	6 months. RW f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet o	elear.	Total:	
3953	HBP Local Match	R/W	15,000								15,000
ed. Reir	mb. Rate: 100.00%	9/30/2016	Benjamin Tam:	Add \$15,000 R/W	funds under FFY	17/18 per Maripos	a County 2016 Br	idge Survey		Total:	15,000
3953	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	t ready to ad withir ed out due to FTIF						Total:	
3953	HBP Local Match	R/W									
	Local Match										
ed. Reii	mb. Rate: 100.00%		in: Fundline zero	t ready to ad withir ed out due to FTIF						Total:	
		DLA-Adm	in: Fundline zero							Total:	10,000
3953	mb. Rate: 100.00%	DLA-Adm current FT R/W	in: Fundline zero FIP cycle. 10,000 2 Jesus Serrano:		cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the	Total: Total:	10,000
3953	mb. Rate: 100.00% HBP Local Match	DLA-Adm current F1 R/W 6 6/21/2012 6/20/2012 5/24/12.	in: Fundline zero FIP cycle. 10,000 2 Jesus Serrano:	ed out due to FTIF	cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the		
3953	HBP Local Match mb. Rate: 100.00%	DLA-Adm current F1 R/W 6 6/21/2012 6/20/2012 5/24/12.	in: Fundline zero IIP cycle. 10,000 2 Jesus Serrano: 2 Jesus Serrano:	ed out due to FTIF Reimbursement ch	anged to 100% ('didate accepted in	2014/15-19/20 to Foll Credits). to the HBP. R/W	2016/17-21/22. T	this does not impar	ct funds in the	Total:	10,000 Total
3953	HBP Local Match mb. Rate: 100.00%	DLA-Adm current F1 R/W 6 6/21/2012 6/20/2012 5/24/12. y: Fed \$ Local Match	in: Fundline zero IIP cycle. 10,000 2 Jesus Serrano: 2 Jesus Serrano:	ed out due to FTIF Reimbursement ch	anged to 100% ('didate accepted in	2014/15-19/20 to Foll Credits). to the HBP. R/W	2016/17-21/22. T	this does not impar	ct funds in the	Total:	10,000 Total
3953	HBP Local Match mb. Rate: 100.00%	DLA-Adm current F1 R/W 6 6/21/2012 6/20/2012 5/24/12. y: Fed \$ Local Match SSRP Bond	in: Fundline zero IIP cycle. 10,000 2 Jesus Serrano: 2 Jesus Serrano:	ed out due to FTIF Reimbursement ch	anged to 100% ('didate accepted in	2014/15-19/20 to Foll Credits). to the HBP. R/W	2016/17-21/22. T	this does not impar	ct funds in the	Total:	10,000 Total
3953	HBP Local Match mb. Rate: 100.00%	DLA-Adm current F1 R/W 6 6/21/2012 6/20/2012 5/24/12. 7: Fed \$ Local Match SSRP Bond Local AC	in: Fundline zero IIP cycle. 10,000 2 Jesus Serrano: 2 Jesus Serrano:	ed out due to FTIF Reimbursement ch	anged to 100% ('didate accepted in	2014/15-19/20 to Foll Credits). to the HBP. R/W	2016/17-21/22. T	this does not impar	ct funds in the	Total: Beyond 1,680,000	10,000 Total 1,680,0
3953 ed. Reir	HBP Local Match mb. Rate: 100.00% CON Summary	DLA-Adm current F1 R/W 6 6/21/2012 6/20/2012 5/24/12. y: Fed \$ Local Match SSRP Bond	in: Fundline zero IIP cycle. 10,000 2 Jesus Serrano: 2 Jesus Serrano:	ed out due to FTIF Reimbursement ch	anged to 100% ('didate accepted in	2014/15-19/20 to Foll Credits). to the HBP. R/W	2016/17-21/22. T	this does not impar	ct funds in the	Total:	10,000 Total 1,680,0
3953 ed. Reir	HBP Local Match mb. Rate: 100.00%	DLA-Adm current F1 R/W 6 6/21/2012 6/20/2012 5/24/12. 7: Fed \$ Local Match SSRP Bond Local AC	in: Fundline zero IIP cycle. 10,000 2 Jesus Serrano: 2 Jesus Serrano:	ed out due to FTIF Reimbursement ch	anged to 100% ('didate accepted in	2014/15-19/20 to Foll Credits). to the HBP. R/W	2016/17-21/22. T	this does not impar	ct funds in the	Total: Beyond 1,680,000	10,000 Total 1,680,0
3953 Fed. Reir	HBP Local Match mb. Rate: 100.00% CON Summary L Funding Details:	DLA-Adm current F1 R/W 6 6/21/2012 6/20/2012 5/24/12. y: Fed \$ Local Match SSRP Bond Local AC Total	in: Fundline zero FIP cycle. 10,000 2 Jesus Serrano: 2 Jesus Serrano: Prior	Reimbursement che Replacement cance	nanged to 100% (*) lidate accepted in	2014/15-19/20 to Foll Credits). to the HBP. R/W	2016/17-21/22. T	dule per local agen	cy's 6-A dated	Total: Beyond 1,680,000 1,680,000	10,000 Total 1,680,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3953	НВР	CON		-1,680,000	1,680,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•	hin 6 months. CON made to program th			9/20. Action taken to	financially	Total:	
3953	HBP	CON		1,680,000						-1,680,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/30/2016	Benjamin Tam:	Con funds moved	under FFY 18/19	per Mariposa Cou	nty 2016 Bridge S	urvey		Total:	
3953	HBP	CON								-320,000	-320,000
	Local Match									·	•
⁻ed. Rei	mb. Rate: 100.00%	10/7/2015	Jesus Serrano:	CON funding & so	chedule revised pe	r local agency's 2	015 HBP Survey a	nd revised 6-A date	d 5/7/2015.	Total:	-320,000
3953	HBP	CON								2,000,000	2,000,000
	Local Match									•	
[∓] ed. Rei	mb. Rate: 100.00%				changed to 100% (*didate accepted in	,	funding and scheo	dule per local agenc	y's 6-A dated	Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI O-5940(102)

			F	ed Proj: BRLO-59	940(102)						
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	490,000				127,888				617,8
		R/W						25,000			25,0
		CON								1,775,000	1,775,0
		Total	490,000				127,888	25,000		1,775,000	2,417,8
	Fund Source Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	490,000				127,888	25,000		1,775,000	2,417,8
	Local I	Match									
	LSSRP	Bond									
	Loc	al AC									
		Total	490,000				127,888	25,000		1,775,000	2,417,8
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	490,000				127,888				617,8
	Local I	Match									
	LSSRP	Bond									
	Loc	al AC									
		Total	490,000				127,888				617,8
ase F	Funding Details:										
oj id	Funds Src Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
54	HBP PE Local Match			-127,888			127,888				
. Rein			019 DLA-Admin: nding to FFY 21/2			PE funds moved fro	om FFY 18/19 to 21	1/22. Delivery failu	re of phase in 18/1	9. Total:	
54	HBP PE			82,888							82,888
	Local Match										
Rein	nb. Rate: 100.00%	4/9/201	9 Rattan Singh: I	Per Agency's requ	uest in revised LAF	PG Ex 6-D, dated	03-29-2019.			Total:	82,888
54	HBP PE		-45,000	45,000							
Rein		10/24/2	019 DLA-Admin:	Fund line failed t			==>4=404			Total:	

fiscal year.

10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3954	HBP Local Match	PE	45,000								45,000
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: l 017 Rattan Singh:			r 2017 HBP surve	y. LAPG Ex. 6-D is	required for revi	ew and concurrence.	Total:	45,000
3954	HBP Local Match	PE	45,000								45,000
Fed. Reir	mb. Rate: 100.00%	9/30/20	016 Benjamin Tam:	Add \$45,000 PE	funds. Move PE	\$ under FFY 16/1	7 per Mariposa Co	ounty 2016 Bridge	e Survey	Total:	45,000
3954	HBP Local Match	PE	195,000								195,000
Fed. Reir	mb. Rate: 100.00%	10/6/20	015 Jesus Serrano:	PE funds revised	per local agenc	y's 2015 HBP Sur	vey and revised 6-	A dated 5/7/2015	j.	Total:	195,000
3954	HBP Local Match	PE	250,000								250,000
Fed. Reir	mb. Rate: 100.00%		012 Jesus Serrano: 012 Jesus Serrano: 2.				≣ funding and sche	edule per local ag	ency's 6-A dated	Total:	250,000
	R/W Summar		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						25,000			25,00
	i	Local Match									
		SSRP Bond Local AC									
		Total						25,000			25,00
Phase I	Funding Details:	•	•	•	•	•	•		•		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3954	HBP Local Match	R/W					-25,000	25,000			
Fed. Reir	mb. Rate: 100.00%	9/22/20 Survey	•	Not ready to ad wit	hin 6 months. F	RW funds moved f	rom FFY 21/22 to	22/23. As reques	sted in September 20	20 Total:	
3954	HBP Local Match	R/W			-25,000		25,000				
Fed. Reir	mb. Rate: 100.00%	9/25/20	018 Rattan Singh:	Not ready to ad wit	hin 6 months. F	W funds moved f	rom FFY 19/20 to :	21/22. NEPA not	yet clear.	Total:	
3954	HBP Local Match	R/W	-25,000		25,000						
Fed. Reir	mb. Rate: 100.00%	10/14/2	2016 DLA-Admin: 1	Not ready to ad wit	hin 6 months. R	W funds moved f	rom FFY 17/18 to 1	19/20. NEPA not	yet clear.	Total:	
3954	HBP Local Match	R/W	15,000								15,000
Fed. Reir	mb. Rate: 100.00%	9/30/20	016 Benjamin Tam:	Add \$15,000 PE	funds. Move R/V	V \$ under FFY 17	/18 per Mariposa (County 2016 Bride	ge Survey	Total:	15,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 18/19 22/23 Prior 19/20 20/21 21/22 23/24 Responsible Agency Beyond Total R/W 3954 HBP Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3954 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3954 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 10,000 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12. 18/19 21/22 22/23 23/24 **CON Summary:** Prior 19/20 20/21 Beyond Total Fed \$ 1.775.000 1.775.000 Local Match LSSRP Bond Local AC Total 1,775,000 1,775,000 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Total Funds Src Phase HBP CON 3954 -1,775,0001,775,000 Local Match Fed. Reimb. Rate: 100.00% 9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested by agency in 2017 HBP survey dated 08-31-2017. HBP CON 3954 1,775,000 -1,775,000 Local Match Fed. Reimb. Rate: 100,00% 9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20 per Mariposa County 2016 Bridge Survey Total: CON 3954 HBP -225,000 -225,000 Local Match Fed. Reimb. Rate: 100.00% 10/6/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015. Total: -225,000 CON 3954 HBP 2,000,000 2,000,000 Local Match Fed. Reimb. Rate: 100.00% 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 2,000,000

5/24/12.

6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated

See the appropriate FTIP/FSTIP for current funding commitments.

County: Mariposa District: 10

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(119)

		1 0	eu Pioj. BRLO-394	40(113)						
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	510,000								510,000
	R/W		30,000							30,000
	CON								2,015,000	2,015,000
	Total	510,000	30,000						2,015,000	2,555,000
Fund Source Summa	ıry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	510,000	30,000						2,015,000	2,555,000
Local	Match									
LSSRF	Bond									
Lo	cal AC									
	Total	510,000	30,000						2,015,000	2,555,000
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	510,000								510,000
Local	Match									
LSSRF	Bond									
Lo	cal AC									
	Total	510,000								510,000
unding Details:										
Funds Src Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Phase

	•										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4121	HBP	PE	360,000								360,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/30 Surv	i/2016 Benjamin Tam: Bi /ey	ridge Rehab to F	Replacement. Add	\$360,000 PE fund	ds under FFY 16/1	7 per Mariposa Co	ounty 2016 Bridge	Total:	360,000
4121	HBP	PE	150,000								150,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		8/2013 Jesus Serrano: F 7/2013 Jesus Serrano: N		•	,	nds programmed p	er local agency's	6-A dated 5/20/2013.	Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

D	istrict: 10	County:	Mariposa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	' :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		30,000							30,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		30,000							30,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4121	HBP	R/W		30,000			-30,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	4/9/20	19 Rattan Singh: N	ot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 21/22 to	18/19. As request	ed by agency.	Total:	
4121	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/25/20	018 Rattan Singh:	Not ready to ad wit	hin 6 months. R	W funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
4121	HBP	R/W		-30,000	30,000						
	Local Match			,	,						
Fed. Rein	nb. Rate: 100.00%	10/16/2	2017 DLA-Admin:	Not ready to ad with	hin 6 months. R	W funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
4121	HBP	R/W		30,000	-30,000						
4121	Local Match	17/77		30,000	-30,000						
Fed. Rein	nb. Rate: 100.00%		17 Rattan Singh: Nurvey dated 08-31-		in 6 months. RV	V funds moved fr	om FFY 19/20 to	18/19. As request	ed by agency in 2017	Total:	
4121	HBP	R/W	-30,000		30,000						
	Local Match		,		,						
Fed. Rein	nb. Rate: 100.00%	10/9/20	016 DLA-Admin: N	ot ready to ad withi	in 6 months. RV	V funds moved fr	om FFY 17/18 to	19/20. NEPA not <u>y</u>	et clear.	Total:	
4121	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: d dmin: Fundline zer t FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
4121	HBP Local Match	R/W	30,000								30,000
Fed. Rein	nb. Rate: 100.00%		2013 Jesus Serrand 013 Jesus Serrand 013,				N funds programn	ned per local ager	cy's 6-A dated	Total:	30,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	istrict: 10	County:	Mariposa	10110	10/05	00/07	2.125	20/05	20/01		1
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,015,000	2,015,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,015,000	2,015,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4121	HBP Local Match	CON							-2,015,000	2,015,000	
Fed. Rein	nb. Rate: 100.00%					ON funds moved t m this project in ye		Beyond. Action to	aken to financially	Total:	
4121	HBP Local Match	CON						-2,015,000	2,015,000		
Fed. Rein	mb. Rate: 100.00%					ON funds moved t m this project in ye		23/24. Action tak	en to financially	Total:	
4121	HBP	CON					-2,015,000	2,015,000			
	Local Match										
Fed. Rein	mb. Rate: 100.00%					ON funds moved t m this project in ye		22/23. Action tak	en to financially	Total:	
4121	HBP Local Match	CON					2,015,000			-2,015,000	
Fed. Rein	mb. Rate: 100.00%		020 Rattan Singh: Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 21/22. As req	uested in September	Total:	
4121	HBP	CON					-2,015,000			2,015,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
4121	HBP Local Match	CON				-2,015,000	2,015,000				
Fed. Rein	mb. Rate: 100.00%					CON funds moved m this project in ye		o 21/22. Action ta	ken to financially	Total:	
4121	HBP	CON			-2,015,000	2,015,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		to 20/21. Action ta	ken to financially	Total:	
4121	HBP Local Match	CON			2,015,000					-2,015,000	
Fed. Rein	mb. Rate: 100.00%		17 Rattan Singh: HBP survey dated		ithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency in	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4121	HBP Local Match	CON			-2,015,000					2,015,000	
Fed. Rei	mb. Rate: 100.00%				nin 6 months. CON nade to program th			eyond. Action take	n to financially	Total:	
4121	HBP Local Match	CON		-2,015,000	2,015,000						
Fed. Rei	mb. Rate: 100.00%				nin 6 months. CON			9/20. Action taken	to financially	Total:	
4121	HBP Local Match	CON		2,015,000						-840,000	1,175,000
Fed. Rei	mb. Rate: 100.00%	9/30/2016	Benjamin Tam:	Bridge Rehab to F	Replacement. Add	\$1,1750,000 Con	. Move Con \$ unde	er FFY 18/19		Total:	1,175,000
4121	HBP Local Match	CON								840,000	840,000
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano:		changed to 100% oject accepted into	` ,	unds programmed	per local agency's	6-A dated	Total:	840,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

3948

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity), 6/7/2012; Toll Credits programmed for PE, R/W, & CON,

				ed Proj: BRLO-59	•	e Capacity). 6/7/2	2012: Toll Credits	programmed for i	PE, R/VV, & CON.		
	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
l		PE	435,000				172,840				607,84
l		R/W					15,000				15,00
ı		CON								952,000	952,00
		Total	435,000				187,840			952,000	1,574,84
	Fund Source Su	ımmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
l		Fed \$	435,000				187,840			952,000	1,574,84
ı	I	Local Match									
l	L	SSRP Bond									
		Local AC									
l		Total	435,000				187,840			952,000	1,574,84
	PE Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
l		Fed \$	435,000				172,840				607,84
		Local Match									
	L	SSRP Bond									
l		Local AC									
		Total	435,000				172,840				607,84
ase F	unding Details:										
j id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
8	HBP Local Match	PE					39,000				39,000
Rein	nb. Rate: 100.00%		020 Rattan Singh: ation before autho				ep 2020 HBP surve	ey. LAPG Ex 6-D	is required for	Total:	39,000
8	HBP Local Match	PE			-133,840		133,840				
Rein	nb. Rate: 100.00%	3/25/20	020 DLA-Admin: N	Not ready to ad w	thin 6 months. P	E funds moved fro	m FFY 19/20 to 21	1/22. NEPA not y	et clear.	Total:	
8	HBP Local Match	PE		-133,840	133,840						
Rein	nb. Rate: 100.00%		2019 DLA-Admin: rear. Not a delivery	Not ready to ad v rfailure.	vithin 6 months. I	PE funds moved fr	om FFY 18/19 to 1	19/20. Funds not	obligated, moved to	next Total:	

PΕ

133,840

4/9/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.

133,840

133,840

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 18/19 22/23 Prior 19/20 20/21 21/22 23/24 Responsible Agency Beyond Total HBP PΕ 3948 25,000 25,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$25,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey Total: 25,000 HBP PΕ 240,000 240,000 3948 Local Match Fed. Reimb. Rate: 100.00% 10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015. Total: 240,000 PΕ HBP 3948 Local Match Fed. Reimb. Rate: 100.00% 5/21/2013 Jesus Serrano: PE funds revised per local agency's request to EPSP from 13/14 FFY to 12/13 FFY, dated 04/29/2013. Total: 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. PΕ HBP 170,000 170,000 3948 Local Match Fed. Reimb. Rate: 100.00% 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 170,000 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/9/2012. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 15,000 15.000 Local Match LSSRP Bond Local AC Total 15,000 15,000 Phase Funding Details: 20/21 22/23 23/24 Proj id Prior 18/19 19/20 21/22 Beyond Funds Src Phase Total HBP 3948 R/W -15,00015,000 Local Match Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: HBP R/W -15,000 3948 15,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 3948 HBP R/W 5,000 5,000 Local Match

3948 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle

9/30/2016 Benjamin Tam: Add \$5,000 R/W.

5,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3948	HBP Local Match	R/W	10,000								10,000
Fed. Reii	mb. Rate: 100.00%			eimbursement cha ew candidate proj	,	,	nding and schedule	e per local agency	's 6-A dated	Total:	10,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								952,000	952,00
	ı	Local Match									
	LS	SSRP Bond									
		Local AC									
		Total								952,000	952,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3948 HBP CON -952,000 Local Match										952,000	
Fed. Reii	mb. Rate: 100.00%			ot ready to ad with Attempt will be n			om FFY 19/20 to Boshown.	eyond. Action take	en to financially	Total:	,
3948	HBP Local Match	CON		-952,000	952,000						
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be n			om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	
3948	HBP	CON		952,000						-952,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%	9/30/2016	Benjamin Tam:	Move Con funds u	nder FFY 18/19					Total:	
3948	HBP	CON								952,000	952,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	0,,,=0,=0		eimbursement cha ew candidate proj			ınding and schedul	e per local agency	r's 6-A dated	Total:	952,000

5/9/2012.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

	Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

	1.0	od i loj. Bileo oo	740(114)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	575,000								575,000
R/W					25,000				25,000
CON								1,960,000	1,960,000
Total	575,000				25,000			1,960,000	2,560,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,000				25,000			1,960,000	2,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				25,000			1,960,000	2,560,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000
unding Details:									
	Drion	10/10	10/20	20/21	24/22	22/22	22/24	Davand	

	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3970	HBP	PE	300,000								300,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/3	0/2016 Benjamin Tam: A	dd \$300,000 PE	funds under FFY	16/17 per Maripos	sa County 2016 Br	idge Survey		Total:	300,000
3970	HBP	PE	275,000								275,000
	Local Match										
Fed. Reir	nb. Rate: 100.00 ^o		1/2012 Jesus Serrano: R 8/2012 Jesus Serrano: N		,	,	nding and schedule	e per local agency's	6-A dated 8/2/12.	Total:	275,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	District: 10	County:	Mariposa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					25,000				25,00
		_ocal Match									
	L:	SSRP Bond									
		Local AC									
<u>-</u> .		Total					25,000				25,00
	Funding Details:		Deian	40/40	40/00	20/24	24/22	20/02	00/04	Davisand]
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3970	HBP Local Match	R/W				-25,000	25,000				
Fed. Reir	mb. Rate: 100.00%	10/23/	2020 DLA-Admin:	Not ready to ad w	ithin 6 months R	W funds moved fr	om FFY 20/21 to	21/22 NEPA not	vet clear		
			2020 227774	Trocroday to da ii		vv rando moved n			yot oldar.	Total:	
3970	HBP	R/W				25,000	-25,000				
Fod Doir	Local Match	0/00/0	0000 D - # Oi I-	Not as a destance of sec	in in Community D	\A/ & d	FFV 04/00 to	00/04	-tli		
rea. Reii	mb. Rate: 100.00%	9/22/2 Surve		Not ready to ad w	itnin 6 montns. K	vv tunas movea ti	rom FFY 21/22 to	20/21. As reques	sted in September 20	²⁰ Total:	
3970	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/25/2	2018 Rattan Singh:	Not ready to ad w	rithin 6 months. R	W funds moved fi	rom FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
3970	HBP	R/W		-25,000	25,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/16/	2017 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3970	HBP	R/W		25,000	-25,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/7/20 Surve		Not ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 19/20 to 1	8/19. As request	ed in September 201	7 Total:	
3970	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/14/	2016 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3970	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N Admin: Fundline ze at FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
3970	HBP	R/W	25,000								25,000
	Local Match										
red. Reir	mb. Rate: 100.00%		:012 Jesus Serrand :012 Jesus Serrand		•	,	/ funding and sch	edule per local ag	ency's 6-A dated 8/2/	Total:	25,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

U	istrict: 10	County.	Mariposa								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,960,000	1,960,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,960,000	1,960,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3970	HBP Local Match	CON							-1,960,000	1,960,000	
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				Beyond. Action to	aken to financially	Total:	
3970	HBP	CON	,	,	· · ·	· · · · ·		-1,960,000	1,960,000		
Fed. Rein	Local Match nb. Rate: 100.00%			Not ready to ad wi				23/24. Action tak	en to financially	Total:	
3970	HBP	CON	un uno i i ii (i oc	71). Attompt will b	e made to progra	m uno project in y	-1,960,000	1,960,000			
	Local Match						,,,,,,,,,	,,,,,,,,,			
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi				22/23. Action tak	en to financially	Total:	
3970	НВР	CON					1,960,000			-1,960,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: Survey.	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	d to 21/22. As req	uested in September	Total:	
3970	HBP	CON					-1,960,000			1,960,000	
Fad Dain	Local Match	10/01/				2011	5				
rea. Rein	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3970	HBP	CON				-1,960,000	1,960,000				
Fad Dain	Local Match	10/01/				2011	5 == 1,00,00	04/00 4 //			
rea. Rein	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 21/22. Action ta	ken to financially	Total:	
3970	HBP	CON			-1,960,000	1,960,000					
Fed. Rein	Local Match nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o 20/21. Action ta	ken to financially	Total:	
3970	HBP	CON	, -	-1,960,000	1,960,000	. , ,					
Fed. Rein	Local Match nb. Rate: 100.00%			Not ready to ad vision of the second Not ready to ad vision of the second new fill be sec				o 19/20. Action ta	ken to financially	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3970	HBP Local Match	CON		1,960,000						-1,960,000	
ed. Rei	mb. Rate: 100.00%	9/7/2017 F 2017 Surv		t ready to ad withir	6 months. CON	funds moved from	n FFY Beyond to 18	8/19. As requeste	d in September	Total:	
3970	HBP Local Match	CON			-1,960,000					1,960,000	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			m FFY 19/20 to Be shown.	yond. Action take	n to financially	Total:	
3970	HBP Local Match	CON		-1,960,000	1,960,000						
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			m FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
3970	HBP Local Match	CON	-1,960,000	1,960,000							
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			m FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
3970	HBP Local Match	CON	1,960,000							-1,960,000	
Fed. Reir	mb. Rate: 100.00%	9/30/2016	Benjamin Tam:	Move Con \$ under	FFY 17/18 per M	ariposa County 20	116 Bridge Survey			Total:	
3970	HBP Local Match	CON								1,960,000	1,960,000
Fed. Reir	mb. Rate: 100.00%	0,0.,20.2		Reimbursement ch New candidate pro	,	,	unding and schedu	lle per local agenc	y's 6-A dated	Total:	1,960,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mariposa County

BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width. No added lane capacity. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(115)

		Γŧ	ed Proj: BRLO-594	0(115)						
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	440,000				86,124				526,1
	R/W						25,000			25,0
	CON								840,000	840,0
	Total	440,000				86,124	25,000		840,000	1,391,1
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	440,000				86,124	25,000		840,000	1,391,1
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	440,000				86,124	25,000		840,000	1,391,1
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	440,000				86,124				526,1
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	440,000				86,124				526,1
nase	Funding Details:									
oj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
949	HBP PE Local Match		-86,124			86,124				
l. Reir		2019 DLA-Admin: unding to FFY 21/2			E funds moved fron	n FFY 18/19 to 21/2	22. Delivery failur	e of phase in 18/19	9. Total:	
49	HBP PE Local Match		56,124							56,124
. Reir	mb. Rate: 100.00% 4/9/20	19 Rattan Singh: F	Per Agency's reque	est in LAPG Ex 6-I	D, dated 03-29-201	9.			Total:	56,124
49	HBP PE	-30,000	30,000							
. Reir		2019 DLA-Admin:	Fund line failed to	deliver.					Total:	

fiscal year.

10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3949	HBP Local Match	PE	30,000								30,000
Fed. Reir	mb. Rate: 100.00%		2/2018 DLA-Admin: /2017 Rattan Singh:			2017 HBP survey	/. LAPG Ex. 6-D re	quired for review	and concurrence.	Total:	30,000
3949	HBP Local Match	PE	70,000								70,000
[∓] ed. Reir	mb. Rate: 100.00%	9/30/	/2016 Benjamin Tam	n: Add \$70,000 PE	funds. Move PE \$	under FFY 16/1	7 per Mariposa Co	unty 2016 Bridge	e Survey	Total:	70,000
3949	HBP Local Match	PE	220,000								220,000
Fed. Reir	mb. Rate: 100.00%		/2015 Jesus Serrand prization of additiona	_	nedule revised per	local agency's 2	015 HBP Survey. A	revised 6-D will	be required prior to	Total:	220,000
3949	HBP Local Match	PE	150,000								150,000
⁻ ed. Reir	mb. Rate: 100.00%		012 Jesus Serrano: 012 Jesus Serrano:				nding per local age	ency's 6-A dated	5/9/2012.	Total:	150,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	5					25,000			25,
		Local Match	1								
	L	SSRP Bond	1								
		Local AC									
		Tota	1					25,000			25,
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3949	HBP Local Match	R/W					-25,000	25,000			
ed. Reir	nb. Rate: 100.00%	9/22/ Surv		Not ready to ad wi	thin 6 months. RV	V funds moved fr	om FFY 21/22 to 2	2/23. As reques	ted in September 2020	Total:	
3949	HBP Local Match	R/W			-25,000		25,000				
Fed. Reir	mb. Rate: 100.00%	9/25/	/2018 Rattan Singh:	Not ready to ad wit	thin 6 months. RV	V funds moved fr	om FFY 19/20 to 2	1/22. NEPA not	yet clear.	Total:	
3949	HBP Local Match	R/W	-25,000		25,000						
ed. Reir	mb. Rate: 100.00%	5 10/9/	/2016 DLA-Admin: N	Not ready to ad with	in 6 months. RW	funds moved fro	m FFY 17/18 to 19/	20. NEPA not y	et clear.	Total:	
3949	HBP Local Match	R/W	15,000								15,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa Responsible Agency Prior 18/19 21/22 22/23 19/20 20/21 23/24 Beyond Total HBP R/W 3949 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3949 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 10,000 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 5/9/2012. **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 840,000 840,000 Local Match LSSRP Bond Local AC 840,000 840,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3949 HBP CON -840,000 840,000 Local Match Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3949 HBP CON 840,000 -840,000 Local Match

CON

9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

Fed. Reimb. Rate: 100.00%

HBP

Local Match Fed. Reimb. Rate: 100.00%

3949

6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012.

840,000

840,000

Total:

Total:

840,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 | Beyond Total

Mariposa County

BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

	F	ed Proj: -5940(123	3)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	722,750								722,750
R/W									
CON								1,471,000	1,471,000
Total	722,750							1,471,000	2,193,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	639,851							1,302,276	1,942,127
Local Match	82,899							168,724	251,623
LSSRP Bond									
Local AC									
Total	722,750							1,471,000	2,193,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	639,851								639,851
Local Match	82,899								82,899
LSSRP Bond									
Local AC									
Total	722,750								722,750
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE									

	Total	722,750								722,7
- -unding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP Local Match	PE									
nb. Rate: 88.53%	DLA-Adr	min: Fundline zero	•						019 Total:	
HBP	PE	-52,454								-52,454
Local Match		-6,796								-6,796
nb. Rate: 88.53%	2/25/201	5 Linda Newton: F	Revised PE funding	g to match revise	d list.				Total:	-59,250
HBP	PE									
Local Match										
nb. Rate: 88.53%	fiscal year	ar for inclusion into	FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out				xt Total:	
	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	Funding Details: Funds Src Phase HBP PE Local Match mb. Rate: 88.53% 10/12/20 DLA-Adi current F HBP PE Local Match mb. Rate: 88.53% 2/25/201 HBP PE Local Match mb. Rate: 88.53% 10/24/20 fiscal ye	Funding Details: Funds Src Phase Prior HBP PE Local Match mb. Rate: 88.53% 10/12/2016 Bruce Sumida:	Funding Details: Funds Src Phase Prior 18/19 HBP PE Local Match mb. Rate: 88.53% 10/12/2016 Bruce Sumida: Not ready to ad w DLA-Admin: Fundline zeroed out due to FTIF current FTIP cycle. HBP PE -52,454 Local Match mb. Rate: 88.53% 2/25/2015 Linda Newton: Revised PE funding HBP PE Local Match mb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad with fiscal year for inclusion into FTIP. 8/17/2017	Funds Src Phase Prior 18/19 19/20 HBP PE Local Match mb. Rate: 88.53% 10/12/2016 Bruce Sumida: Not ready to ad within 6 months. P DLA-Admin: Fundline zeroed out due to FTIP cycle migration: current FTIP cycle. HBP PE -52,454 Local Match mb. Rate: 88.53% 2/25/2015 Linda Newton: Revised PE funding to match revised HBP PE Local Match mb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fun	Funds Src Phase Prior 18/19 19/20 20/21 HBP PE Local Match mb. Rate: 88.53% 10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved fr DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to current FTIP cycle. HBP PE -52,454 Local Match mb. Rate: 88.53% 2/25/2015 Linda Newton: Revised PE funding to match revised list. HBP PE Local Match mb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from	Funding Details: Funds Src Phase Prior 18/19 19/20 20/21 21/22 HBP PE Local Match mb. Rate: 88.53% 10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24 current FTIP cycle. HBP PE -52,454 Local Match mb. Rate: 88.53% 2/25/2015 Linda Newton: Revised PE funding to match revised list. HBP PE Local Match mb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 1 fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle	Funding Details: Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 HBP PE Local Match mb. Rate: 88.53% 10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not a DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not important FTIP cycle. HBP PE -52,454 Local Match mb. Rate: 88.53% 2/25/2015 Linda Newton: Revised PE funding to match revised list. HBP PE Local Match mb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/1	Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 HBP PE Local Match mb. Rate: 88.53% 10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not authorized. 8/25/2i DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PE Local Match mb. Rate: 88.53% 2/25/2015 Linda Newton: Revised PE funding to match revised list. HBP PE Local Match mb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to ne fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to	Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond HBP PE Local Match mb. Rate: 88.53% 10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not authorized. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the Total: HBP PE -52,454 Local Match mb. Rate: 88.53% 2/25/2015 Linda Newton: Revised PE funding to match revised list. Total: HBP PE Local Match mb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

See the appropriate FTIP/FSTIP for current funding commitments.

District: 1	10	County:	Mariposa
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	District: 10	County:	Mariposa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4236	HBP Local Match	PE	692,305 89,695								692,305 89,695
ed. Reir	mb. Rate: 88.53%	10/9/201	14 Linda Newton: N	ew eligible projec	:t. 					Total:	782,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,302,276	1,302,2
		Local Match								168,724	168,7
	L	SSRP Bond									
		Local AC									
		Total								1,471,000	1,471,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4236	HBP	CON								-549,771	-549,771
	Local Match									-71,229	-71,229
ed. Reir	mb. Rate: 88.53%	10/17/20	019 DLA-Admin: Red	duced CON per th	ne County's updat	ted 2019 list.				Total:	-621,000
4236	HBP Local Match	CON	-1,852,048 -239,952							1,852,048 239,952	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: No ON to beyond until N		nin 6 months. CO	N funds moved fr	om FFY 17/18 to I	Beyond. NEPA a	nd R/W is not clear.	Total:	
4236	HBP Local Match	CON	1,771 229								1,771 229
ed. Reir	mb. Rate: 88.53%	2/25/201	15 Linda Newton: Re	evise CON fundin	g to match revise	d list.				Total:	2,000
4236	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	014 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in yea	r shown. 8/25/201	19 DLA-Admin: F	en to financially undline zeroed out due	Total:	
4236	HBP	CON	1,850,277								1,850,277
	Local Match		239,723								239,723
ed. Reir	mb. Rate: 88.53%	10/9/201	14 Linda Newton: N	ew eligible projec	t.					Total:	2,090,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

		Fed	Proj: BRLO-5910	(082)						
Phase Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,409,438				170,000				1,579,43
	R/W					150,000				150,00
	CON								11,650,000	11,650,00
	Total	1,409,438				320,000			11,650,000	13,379,43
Fund Source Sur	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,409,438				320,000			11,650,000	13,379,43
L	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	1,409,438				320,000			11,650,000	13,379,43
PE Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,409,438				170,000				1,579,43
L	ocal Match									
LS	SSRP Bond									
	Local AC									
	Total	1,409,438				170,000				1,579,43
Funding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE				-170,000	170,000				
Local Match nb. Rate: 100.00%	10/9/202	20 DLA-Admin: Not	ready to ad within	n 6 months. PE fo	unds moved from F	FFY 20/21 to 21/2	2. NEPA not yet c	lear.	Total:	
HBP	PE				170,000					170,000

Fed. Reimb. Rate: 100.00%

Phase

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3608	HBP	PE				-170,000	170,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/9/202	0 DLA-Admin: Not	ready to ad withir	n 6 months. PE f	unds moved from Fl	FY 20/21 to 21/22.	NEPA not yet cl	ear.	Total:	
3608	HBP	PE				170,000					170,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 9/21/202	0 Mark Mueller: A	s requested in 202	20 Survey.					Total:	170,000
3608	HBP	PE									
	Local Match										

9/7/2016 Mark Mueller: Per 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to

2018/19-23/24. This does not impact funds in the current FTIP cycle.

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total HBP PΕ 3608 Local Match Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total: the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3608 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Total: Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3608 HBP PΕ 846,438 846,438 Local Match Fed. Reimb. Rate: 100.00% 8/7/2014 Mark Mueller: Add PE funds per agency's request in 6-A dated 10/11/2013. Total: 846,438 3608 HBP PΕ 563,000 563,000 Local Match Fed. Reimb. Rate: 100.00% 9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 563,000 9/1/2010 Linda Newton: New eligible project. 20/21 21/22 22/23 R/W Summary: Prior 18/19 19/20 23/24 Beyond Total Fed \$ 150,000 150,000 Local Match LSSRP Bond Local AC Total 150,000 150,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP R/W 3608 -150,000 150,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: 3608 HBP R/W 150,000 -150,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Total: Survey. HBP R/W 3608 -150,000 150,000 Local Match

Fed. Reimb. Rate: 100.00%

10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3608	HBP Local Match	R/W			150,000		-150,000				
Fed. Rein	nb. Rate: 100.00%	9/19/2019	9 Russell Hansen:	Change from brid	dge survey results					Total:	
3608	HBP Local Match	R/W			-150,000		150,000				
Fed. Rein	nb. Rate: 100.00%	10/15/20	18 DLA-Admin: No	ot ready to ad with	nin 6 months. RW t	unds moved fro	m FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3608	HBP Local Match	R/W		-150,000	150,000						
ed. Rein	nb. Rate: 100.00%	10/9/2017	7 DLA-Admin: Not	ready to ad within	n 6 months. RW fu	nds moved from	FFY 18/19 to 19/20). NEPA not yet o	clear.	Total:	
3608	HBP Local Match	R/W		150,000	-150,000						
Fed. Rein	nb. Rate: 100.00%	9/21/2017 Survey.	7 Mark Mueller: No	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 19/20 to 18/	19. As requested	in September 2017	Total:	
3608	HBP Local Match	R/W	-150,000		150,000						
Fed. Rein	nb. Rate: 100.00%	10/10/20	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RW t	unds moved fro	m FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3608	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-Adm					m FFY 16/17 to 17/ 2018/19-23/24. TI			Total:	
3608	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		5 Katie Everett: R0 : 2016/17-21/22 to				A-Admin: Fundline urrent FTIP cycle.	zeroed out due to	FTIP cycle	Total:	
3608	HBP Local Match	R/W			•		-				
Fed. Rein	nb. Rate: 100.00%	DLA-Adm					FFY 15/16 to 17/18 2018/19-23/24. TI			Total:	
3608	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey.		min: Fundline zer				•	in September 2014 This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total HBP R/W 3608 Local Match 8/7/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 Total: Fed. Reimb. Rate: 100.00% DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3608 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3608 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response Total: from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3608 HBP R/W 150,000 150,000 Local Match Fed. Reimb. Rate: 100.00% 9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 150,000 9/1/2010 Linda Newton: New eligible project. **CON Summary:** 18/19 19/20 20/21 21/22 22/23 23/24 Prior Beyond Total Fed \$ 11,650,000 11,650,000 Local Match LSSRP Bond Local AC 11,650,000 Total 11.650.000 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Proj id Funds Src Phase Total HBP CON 3608 -11,650,000 11,650,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3608 HBP CON -11,650,000 11,650,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3608 HBP -11,250,000 11,250,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3608	HBP Local Match	CON					11,250,000	400,000		-8,789,438	2,860,562
ed. Rein	nb. Rate: 100.00%			ot ready to ad withi litigation Monitoring		CON funds moved fr	om FFY Beyond to	21/22. As reques	ted in September	Total:	2,860,562
3608	HBP Local Match	CON							-8,789,438	8,789,438	
ed. Rein	nb. Rate: 100.00%			,		CON funds moved fr m this project in yea		eyond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON						-8,789,438	8,789,438		
ed. Rein	nb. Rate: 100.00%					CON funds moved fr m this project in yea		3/24. Action taken	to financially	Total:	
3608	HBP Local Match	CON					-8,789,438	8,789,438			
ed. Rein	nb. Rate: 100.00%					CON funds moved fr m this project in yea		2/23. Action taken	to financially	Total:	
3608	HBP Local Match	CON				-8,789,438	8,789,438				
ed. Rein	nb. Rate: 100.00%					CON funds moved fr m this project in yea		1/22. Action taken	to financially	Total:	
3608	HBP Local Match	CON				8,789,438				-8,789,438	
ed. Rein	nb. Rate: 100.00%	9/19/2019 F	Russell Hansen:	Change fro,m brid	lge survey res	sults. CON planned I	March 2021. Include	es \$400k for Mitiga	ation Monitoring.	Total:	
3608	HBP Local Match	CON					-8,789,438			8,789,438	
ed. Rein	nb. Rate: 100.00%					CON funds moved fr m this project in yea		eyond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON					8,789,438			-8,789,438	
ed. Rein	nb. Rate: 100.00%	10/1/2018 N 2018 Surve		ot ready to ad withi	n 6 months. (CON funds moved fr	om FFY Beyond to	21/22. As reques	ted in September	Total:	
3608	HBP Local Match	CON								400,000	400,000
ed. Rein	nb. Rate: 100.00%	9/14/2018 F	Rachel Barry: Pe	er September bridg	je survey, an a	additional \$400,000	n CON is needed f	or mitigation moni	toring.	Total:	400,000
3608	HBP Local Match	CON					-8,389,438			8,389,438	
ed. Rein	nb. Rate: 100.00%					CON funds moved fr m this project in yea		eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3608	HBP Local Match	CON				-8,389,438	8,389,438				
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: Na ain the FTIP (PUSH).				m FFY 20/21 to 21/22 shown.	. Action taken	to financially	Total:	
3608	HBP Local Match	CON			-8,389,438	8,389,438					
ed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: Nain the FTIP (PUSH).				m FFY 19/20 to 20/21 shown.	. Action taken	to financially	Total:	
3608	HBP Local Match	CON			8,389,438					-8,389,438	
ed. Reir	mb. Rate: 100.00%	9/21/20 2017 S		lot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 19/	20. As request	ed in September	Total:	
3608	HBP Local Match	CON								1,438,438	1,438,438
-ed. Reir	mb. Rate: 100.00%	2/23/20	017 Mark Mueller: A	s requested by Co	ounty in Ex 6-D da	ated 02/18/2016.				Total:	1,438,438
3608	HBP Local Match	CON			-6,951,000					6,951,000	
Fed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: Notation Notation Notation (PUSH).	•			m FFY 19/20 to Beyon shown.	nd. Action take	n to financially	Total:	
3608	HBP Local Match	CON		-6,951,000	6,951,000						
ed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: National Nation (PUSH).				m FFY 18/19 to 19/20 shown.	. Action taken	to financially	Total:	
3608	HBP Local Match	CON		6,951,000						-6,951,000	
ed. Reir	mb. Rate: 100.00%	9/7/201 2016 S		t ready to ad withir	n 6 months. CON	I funds moved from	n FFY Beyond to 18/1	9. As requeste	d in September	Total:	
3608	HBP Local Match	CON								-112,513	-112,513
ed. Reir	mb. Rate: 100.00%	3/14/20)16 Mark Mueller: C0	ON amount reduce	ed per Exhibit 6-D	dated 02/18/2016.	Scope has changed	from Replace to	o Rehabilitate.	Total:	-112,513
3608	HBP Local Match	CON			-7,063,513					7,063,513	
ed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: Nation No.				m FFY 19/20 to Beyon shown.	nd. Action take	n to financially	Total:	
3608	HBP Local Match	CON		-7,063,513	7,063,513						
⁻ ed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: Nation No.	,			m FFY 18/19 to 19/20	. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3608	HBP Local Match	CON	-7,063,513	7,063,513							
Fed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUS					3/19. Action taken	to financially	Total:	
3608	HBP Local Match	CON	7,063,513							-7,063,513	
-ed. Reir	mb. Rate: 100.00%	9	9/17/2015 Katie Everett:	: CON moved to 17/	18 per 2015 surve	еу				Total:	
3608	HBP Local Match	CON	-7,063,513							7,063,513	
⁻ ed. Reir	mb. Rate: 100.00%		10/28/2014 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action take	en to financially	Total:	
3608	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	5	9/24/2014 Mark Mueller Survey. 8/25/2019 DLA unds in the current FTIF	A-Admin: Fundline ze							
3608	HBP Local Match	CON	7,063,513							-6,170,000	893,513
Fed. Reir	mb. Rate: 100.00%		8/7/2014 Mark Mueller: dated 10/11/2013. Cost					16/17. As requeste	ed by Exhibit 6A	Total:	893,513
3608	HBP Local Match	CON	-6,170,000							6,170,000	
Fed. Reir	mb. Rate: 100.00%		11/14/2013 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON	·								
Fed. Reir	mb. Rate: 100.00%	c	11/14/2013 DLA-Admin: constrain the FTIP (PUS o FTIP cycle migration:	SH). Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: e	
3608	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	c	11/14/2013 DLA-Admin: constrain the FTIP (PUS o FTIP cycle migration:	SH). Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: e	
3608	HBP Local Match	CON	6,170,000							-3,156,000	3,014,000
ed Reir	mb. Rate: 100.00%	ç	9/11/2013 Mark Mueller:	·· Not ready to ad wit	hin 6 months CC	ON funds moved fro	om FEV Revond to	15/16 and increa	sed as requested in	Total:	3,014,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respo	nsible Agency	•	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3608	HBP Local Match	CON	-3,156,000							3,156,000	
Fed. Rei	mb. Rate: 100.00%		2012 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3608	HBP	CON	3,156,000							-3,156,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/13/20	012 Mark Mueller: HP	B Survey 09/201	2					Total:	
3608	HBP	CON								3,156,000	3,156,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		10 Linda Newton: Rei 10 Linda Newton: New		•	oll Credits).				Total:	3,156,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE PE	990,000	10/10	10/20	20/21	21/22	22/20	20/2-4	Boyona	990,00
R/W	69,000			35,000				-	104,00
CON	33,333			1,768,750	400,000				2,168,75
Total	1,059,000			1,803,750	400,000				3,262,75
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	861,000			1,600,874	354,120				2,815,99
Local Match	198,000								198,00
LSSRP Bond				202,876	45,880				248,75
Local AC									
Total	1,059,000			1,803,750	400,000				3,262,75
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	792,000								792,00
Local Match	198,000								198,00
LSSRP Bond									
Local AC									
Total	990,000								990,00
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match D. Rate: 80.00% 10/4/201	7 Poza Forochtob	neiad: Not ready t	o ad within 6 mo	nths. PE funds mo	and from EEV 16/1	17 to 17/19 As ro	guested in	 Total:	

	Phase	Funding	L	jetalis:
Γ	Droi id			_

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 80.00%	Septemb	7 Reza Fereshtehr per 2017 Survey. 8 es not impact funds	/25/2019 DLA-Ádr	nin: Fundline zer				•	Total:	
1973	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 80.00%		Mark Mueller: Per -21/22 to 2018/19-2	•	•			due to FTIP cycle	migration:	Total:	
1973	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Rein	nb. Rate: 80.00%	10/6/201	5 Reza Fereshtehr	nejad: As requeste	ed in 2015 survey	,				Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	НВР	PE	96,000								96,000
1070	Local Match	. –	24,000								24,000
Fed. Rei	mb. Rate: 80.00%		8/3/2015 Mark Mueller: As req	uested by age	ncy.					Total:	120,000
1973	HBP	PE	-44,843								-44,843
1070	Local Match	. –	-11,211								-11,211
Fed. Rei	mb. Rate: 80.00%		2/6/2013 Reza Fereshtehnejac	: Adjustment	per Exhibit 6-D.					Total:	-56,054
1973	HBP	PE	-27,957								-27,957
1010	Local Match	. –	-6,989								-6,989
Fed. Rei	mb. Rate: 80.00%		10/18/2012 E Bost: Per revise 8/6/2012 Reza Fereshtehnejac	•	6-A was submitte	ed by local agency				Total:	-34,946
1973	HBP	PE	•			<u> </u>					
	Local Match										
Fed. Reii	mb. Rate: 80.00%		4/8/2011 Brett Gronemeyer: M post programming. 5/10/2013 does not impact funds in the cu	DLA-Admin: I	Fundline zeroed o					Total:	
1973	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Rei	mb. Rate: 80.00%		9/25/2009 Brett Gronemeyer: obligated \$75,000.	Subtracting \$7	5,000 from progra	ammed PE since t	ne total PE reques	sted of \$711,000 in	cludes the previously	Total:	-75,000
1973	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		5/28/2009 Brett Gronemeyer: FTIP cycle migration: 2008/9-	•	•	•	•		e zeroed out due to	Total:	
1973	HBP	PE	568,800								568,800
	Local Match		142,200								142,200
Fed. Reii	mb. Rate: 80.00%		10/24/2008 Reza Fereshtehne	ad: Additional	fund per exhibit (6-D.				Total:	711,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
Fed. Rei	mb. Rate: 80.00%		10/24/2008 Reza Fereshtehne	ad: Funds und	der wrong prograi	m.				Total:	-425,000
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Rei	mb. Rate: 80.00%									Total:	425,000
1973	HBP	PE	60,000								60,000
	Local Match		15,000								15,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

D	istrict: 01	County	: Mendocino								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1			35,000					104,0
		Local Match	1								
	L	SSRP Bond	+								
		Local AC	†			25.000					404.0
Phase F	L Funding Details:	Total	69,000			35,000					104,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	HBP LSSRP Bond	R/W				35,000					35,000
ed. Rein	mb. Rate: 100.00%		2021 Jeremy Wrigh 2021 Jeremy Wrigh			onal RW per LAPG	6 6D dated 1/26/20). Funds to utilize	Post Programming.	Total:	35,000
1973	HBP LSSRP Bond	R/W	40,000								40,000
ed. Rein	nb. Rate: 100.00%		2017 Reza Feresht 2017 Reza Feresht	,		survey				Total:	40,000
1973	HBP LSSRP Bond	R/W	9,000								9,000
ed. Rein	mb. Rate: 100.00%		2017 Reza Feresht 2015 Reza Feresht			vey.				Total:	9,000
1973	HBP LSSRP Bond	R/W									
ed. Rein	mb. Rate: 100.00%	8/17/		•					ear as of 09/03/201 does not impact fur	i Olai.	
1973	HBP LSSRP Bond	R/W									
ed. Reir	nb. Rate: 100.00%	3/25/2 DLA-	2014 Reza Feresht 2014 DLA-Admin: Admin: Fundline z nt FTIP cycle.	Not ready to ad w	ithin 6 months. R				yet clear. 8/17/201 npact funds in the	Total:	
1973	HBP LSSRP Bond	R/W									
ed. Rein	mb. Rate: 100.00%	2/6/2	2014 Linda Newtor 013 Reza Fereshte migration: 2012/1:	hnejad: As reque	sted in the submit				oed out due to FTIF	Total:	
1973	HBP LSSRP Bond	R/W	-130,000			-		-			-130,000
ed. Rein	mb. Rate: 100.00%		012 Reza Fereshte 012 Reza Fereshte			itted by the local a	gency			Total:	-130,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 100.00%	11/10/20 10/11/20 Septemb		nnejad: Reimburs nnejad: Not ready 5/10/2013 DLA-Ad	ement changed to to ad within 6 mo min: Fundline zei	onths. RW funds r	noved from FFY 1	0/11 to 11/12. As : 2010/11-15/16 to		Total:	
1973	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 100.00%	8/6/2012 8/6/2012 8/6/2012 8/6/2012 11/10/20 5/28/200	Reza Fereshtehne Reza Fereshtehne Reza Fereshtehne Reza Fereshtehne Reza Fereshtehne 10 Reza Fereshtel 9 Brett Gronemeye le migration: 2010	ojad: Bond Funds ejad: Bond Funds ejad: Bond Funds ejad: Bond Funds nnejad: Reimburs er: Moving out 1 F	in no longer approve approved. In no longer approve approved. Sement changed to FY per informatic	ved. o 100% (Toll Credi on from Local Ager	ncy. 5/10/2013 DL		e zeroed out due to	Total:	
1973	HBP LSSRP Bond	R/W	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	11/10/20 10/24/20	Reza Fereshtehne 10 Reza Fereshtel 08 Reza Fereshtel Brett Gronemeyer	nnejad: Reimburs nnejad: Was unde	ement changed to		its).			Total:	150,000
1973	HBP Local Match	R/W	-150,000								-150,000
Fed. Rei	mb. Rate: 100.00%		10 Reza Fereshtel 08 Reza Fereshtel				its).			Total:	-150,000
1973	HBP Local Match	R/W	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	11/10/20	10 Reza Fereshtel	nnejad: Reimburs	ement changed to	o 100% (Toll Credi	its).			Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Mendocino									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond		\neg
	CON Summary	y. Fed \$	FIIOI	16/19	19/20			22/23	23/24	Беуопа	Total	$\frac{1}{24}$
		Local Match				1,565,874	354,120				1,919,99	4
		SSRP Bond				202,876	45,880				248,7	56
		Local AC				202,010	10,000				210,11	$\tilde{\dashv}$
		Total				1,768,750	400,000				2,168,7	50
Phase F	unding Details:	•			•	•	•	•	•	•		_
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1973	HBP LSSRP Bond	CON					354,120 45,880				354,120 45,880	N
Fed. Rein	nb. Rate: 88.53%	2/22/20	021 Andy Chou:			ut to 21/22 per D1 for environmental	request	onitoring. Funds t	o utilize Post	Total:	400,000	
1973	HBP LSSRP Bond	CON	mming.			1,565,874 202,876	-2,434,575 -315,425				-868,701 -112,549	
Fed. Rein	nb. Rate: 88.53%			ght: Bond Funds an: Ready to Adver		noved from FFY 21		ject ready to adve	ertise.	Total:	-981,250	
1973	HBP LSSRP Bond	CON				-2,434,575 -315,425	2,434,575 315,425					
Fed. Rein	nb. Rate: 88.53%	3/28/20	020 DLA-Admin:				FFY 20/21 to 21/2	22. Action taken t	to financially constra	Total: in		
1973	HBP LSSRP Bond	CON			-2,434,575 -315,425	2,434,575 315,425						
Fed. Rein	nb. Rate: 88.53%	10/30/2	2019 DLA-Admin		pproved.	I funds moved from	n FFY 19/20 to 20	/21. Action taken	to financially constr	Total: ain	_	
1973	HBP LSSRP Bond	CON			2,434,575 315,425					-3,806,790 -493,210	-1,372,215 -177,785	
Fed. Rein	nb. Rate: 88.53%			ght: Bond Funds a en: Bridge Survey		nned for Feb 2020.	Includes \$400k fo	or mitigation moni	toring.	Total:	-1,550,000	
1973	HBP LSSRP Bond	CON					-3,806,790 -493,210			3,806,790 493,210		
Fed. Rein	nb. Rate: 88.53%	10/25/2	2018 DLA-Admin		vithin 6 months. C	ON funds moved f		Beyond. Action	taken to financially	Total:	_	
1973	HBP	CON				-3,806,790	3,806,790					
Fed. Rein	LSSRP Bond nb. Rate: 88.53%	10/24/2	2018 DLA-Admin		vithin 6 months. C	-493,210 ON funds moved for this project in year		21/22. Action tal	ken to financially	Total:		

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District: 01 County: Mendocino

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	HBP LSSRP Bond	CON			-3,806,790 -493,210	3,806,790 493,210					
ed. Reir	mb. Rate: 88.53%	10/24/2018	8 DLA-Admin: N		proved. thin 6 months. CC	•	om FFY 19/20 to 20 shown.	0/21. Action taker	to financially	Total:	
1973	HBP LSSRP Bond	CON			3,806,790 493,210					-3,806,790 -493,210	
Fed. Reir	mb. Rate: 88.53%		Mark Mueller: N	Bond Funds apport of ready to ad with		ON funds moved fro	om FFY Beyond to	19/20. As reques	sted in September	Total:	
1973	HBP LSSRP Bond	CON								221,325 28,675	221,325 28,675
ed. Reir	mb. Rate: 88.53%		, ,	Bond Funds app nejad: As request		vey. Additional fur	nds is for vegetatio	on maintenance an	d monitoring.	Total:	250,000
1973	HBP LSSRP Bond	CON				•	-3,585,465 -464,535			3,585,465 464,535	
ed. Reir	mb. Rate: 88.53%	3/28/2018	DLA-Admin: No		in 6 months. CON	I funds moved fror this project in year	m FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	
1973	HBP LSSRP Bond	CON				-3,585,465 -464,535	3,585,465 464,535				
Fed. Reir	mb. Rate: 88.53%	3/28/2018	DLA-Admin: No		in 6 months. CON	I funds moved fror this project in year	m FFY 20/21 to 21/ shown.	/22. Action taken	to financially	Total:	
1973	HBP LSSRP Bond	CON			-3,585,465 -464,535	3,585,465 464,535					
Fed. Reir	mb. Rate: 88.53%	3/28/2018	DLA-Admin: No	•	proved. iin 6 months. CON	•	m FFY 19/20 to 20/ shown.	/21. Action taken	to financially	Total:	
1973	HBP LSSRP Bond	CON			3,585,465 464,535					-3,585,465 -464,535	
ed. Reir	mb. Rate: 88.53%			Bond Funds app requested by ag	proved.					Total:	
1973	HBP LSSRP Bond	CON					-3,585,465 -464,535			3,585,465 464,535	
⁻ ed. Reir	mb. Rate: 88.53%	10/24/201	7 DLA-Admin: N	Bond Funds apport of ready to ad with Attempt will be	thin 6 months. CC		om FFY 21/22 to B	eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District. Of County Mendocin	District:	01	County:	Mendocino
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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	HBP LSSRP Bond	CON				-3,585,465 -464,535	3,585,465 464,535				
ed. Rei	mb. Rate: 88.53%	10/24/20	020 Jeremy Wright: 017 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	nin 6 months. CC		om FFY 20/21 to 21	/22. Action taker	to financially	Total:	
1973	HBP LSSRP Bond	CON			-3,585,465 -464,535	3,585,465 464,535					
ed. Rei	mb. Rate: 88.53%	10/24/20	020 Jeremy Wright: 017 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	roved. nin 6 months. CC	ON funds moved fro		/21. Action taker	ı to financially	Total:	
1973	HBP	CON			3,585,465					-3,585,465	
	LSSRP Bond				464,535					-464,535	
Fed. Rei	mb. Rate: 88.53%	10/4/201	020 Jeremy Wright: 17 Reza Fereshtehn 0er 2017 Survey.			nths. CON funds r	moved from FFY Be	eyond to 19/20. A	s requested in	Total:	
1973	HBP	CON			-3,585,465					3,585,465	
	LSSRP Bond				-464,535					464,535	
Fed. Rei	mb. Rate: 88.53%	10/25/20	020 Jeremy Wright: 016 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	nin 6 months. CC			yond. Action tak	en to financially	Total:	
1973	HBP	CON		-3,585,465	3,585,465						
	LSSRP Bond			-464,535	464,535						
Fed. Rei	mb. Rate: 88.53%	10/25/20	020 Jeremy Wright: 016 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	nin 6 months. CC			/20. Action taker	ı to financially	Total:	
1973	HBP	CON	-3,585,465	3,585,465							
	LSSRP Bond		-464,535	464,535							
Fed. Rei	mb. Rate: 88.53%	10/25/20	020 Jeremy Wright: 016 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	nin 6 months. CC			/19. Action taker	ı to financially	Total:	
1973	HBP	CON	3,585,465		·					-3,585,465	
	LSSRP Bond		464,535							-464,535	
Fed. Rei	mb. Rate: 88.53%		020 Jeremy Wright: 6 Mark Mueller: Not rvey.			N funds moved fro	m FFY Beyond to 1	7/18. As request	ed in September	Total:	
1973	HBP	CON			-3,585,465					3,585,465	
	LSSRP Bond				-464,535					464,535	
Fed. Rei	mb. Rate: 88.53%		020 Jeremy Wright: 6 Mark Mueller: Not			N funds moved fro	m FFY 19/20 to Bey	ond. As request	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	HBP LSSRP Bond	CON		-3,585,465 -464,535	3,585,465 464,535						
ed. Rei	mb. Rate: 88.53%	10/29/20	15 DLA-Admin:	nt: Bond Funds app Not ready to ad wit H). Attempt will be	hin 6 months. CON			9/20. Action taker	to financially	Total:	
1973	HBP LSSRP Bond	CON		3,585,465 464,535						-3,585,465 -464,535	
ed. Rei	mb. Rate: 88.53%	9/18/201		nt: Bond Funds app hnejad: Not ready		hs. CON funds ı	moved from FFY B	eyond to 18/19. A	s requested in	Total:	
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535							3,585,465 464,535	
Fed. Rei	mb. Rate: 88.53%	10/28/20	14 DLA-Admin:	nt: Bond Funds app Not ready to ad wit I). Attempt will be i	hin 6 months. CON			eyond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	9/18/201 Septemb	4 Reza Fereshte er 2014 Survey.	nt: Bond Funds app hnejad: Not ready 8/25/2019 DLA-Ac Is in the current FT	to ad within 6 mont Imin: Fundline zero					Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/20 constrain	13 DLA-Admin: n the FTIP (PUSF	hnejad: Bond Fund Not ready to ad wit I). Attempt will be i 2016/17-21/22 to 20	hin 6 months. CON	nis project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	11/14/20 constrain	13 DLA-Admin: n the FTIP (PUSF	nt: Bond Funds app Not ready to ad wit H). Attempt will be a 2016/17-21/22 to 20	hin 6 months. CON made to program th	nis project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/20 constrain	13 DLA-Admin: the FTIP (PUSF	nt: Bond Funds app Not ready to ad wit H). Attempt will be a 2014/15-19/20 to 20	hin 6 months. CON made to program th	nis project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

D	istrict: 01	County: N	Mendocino								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	HBP LSSRP Bond	CON	3,585,465 464,535							-3,585,465 -464,535	
ed. Rein	mb. Rate: 88.53%	9/23/201	20 Jeremy Wright: 3 Reza Fereshtehno per 2013 Survey.			nths. CON funds r	noved from FFY B	eyond to 14/15. A	s requested in	Total:	
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535							3,585,465 464,535	
ed. Rein	mb. Rate: 88.53%	10/26/20	20 Jeremy Wright: 12 DLA-Admin: No 1 the FTIP (PUSH).			N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
ed. Rein	mb. Rate: 88.53%	10/26/20 constrair	20 Jeremy Wright: 12 DLA-Admin: No 1 the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be m	in 6 months. CO nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
1973	HBP LSSRP Bond	CON	115,089 14,911								115,089 14,911
ed. Rein	mb. Rate: 88.53%		20 Jeremy Wright: Reza Fereshtehnej			ed by local agency				Total:	130,000
1973	HBP LSSRP Bond	CON									
ed. Rein	mb. Rate: 88.53%	10/20/20 constrair	20 Jeremy Wright: 11 DLA-Admin: No 1 the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be m	in 6 months. CO nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
1973	HBP LSSRP Bond	CON									
ed. Rein	mb. Rate: 88.53%	9/27/201 Septemb	20 Jeremy Wright: 1 Reza Fereshtehno per 2011 Survey. 8/3 s not impact funds i	ejad: Not ready t 21/2015 DLA-Adı	o ad within 6 mon min: Fundline zer					Total:	
1973	HBP LSSRP Bond	CON									
ed. Rein	mb. Rate: 88.53%	11/10/20 constrair	20 Jeremy Wright: 10 DLA-Admin: No 1 the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be m	in 6 months. CO nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
1973	HBP	CON	3,470,376							-3,470,376	
ed. Rein	LSSRP Bond mb. Rate: 88.53%	10/11/20	449,624 20 Jeremy Wright: 10 Reza Fereshtehi per 2010 Survey.			onths. CON funds	moved from FFY I	Beyond to 12/13.	As requested in	-449,624 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

LSSRP Bond 128,464 128	Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LSSRP Bond	1073	HRP	CON	-3 470 376							3 470 376	
	1070		0011									
Lisse Liss	Fed. Reir			/2020 Jeremy Wright:			N funds moved fro	m FFY 13/14 to Be	eyond.		_	
1973	1973		CON									
SSRP Bond Fed. Rel :: 8,8 53% 11/18/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin:: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3,470,376 449,624 449,	Fed. Reir	nb. Rate: 88.53%	10/30	/2009 DLA-Admin: No	t ready to ad with	nin 6 months. COI					Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1973 HBP CON 3,470,376 449,624 Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. 10/22/2009 Reza Fereshtlehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. 10/22/2009 Reza Fereshtlehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 1973 HBP CON 3,470,376 4449,624 Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 1973 HBP CON 5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to 5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to 5/128/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to 5/128/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to 5/128/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to 5/128/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to 5/128/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to 5/128/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to 5/128/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-A	1973		CON									
LSRP Bond	ed. Reir	nb. Rate: 88.53%	10/30	/2009 DLA-Admin: No	t ready to ad with	nin 6 months. COI					Total:	
Fed. Relmb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. 10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. 3,470,376	1973	НВР	CON	3,470,376							-3,470,376	
1973 HBP CON 91.538		LSSRP Bond		449,624							-449,624	
LSSRP Bond	ed. Reir	nb. Rate: 88.53%		, ,			Y Beyond to 11/12	2. As requested in	October 2009 Su	rvey.	Total:	
Total: T	1973	HBP	CON	-3,470,376							3,470,376	
6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 1973 HBP CON				-449,624							449,624	
LSSRP Bond Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. 5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1973 HBP CON 991,536 128,464 11/18/2020 Jeremy Wright: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10. 1973 HBP CON LSSRP Bond LSSRP Bond L3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/218/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1973 HBP CON 2,478,840 2,478,840 321,160	Fed. Reir	nb. Rate: 88.53%	6/11/2	2009 DLA-Admin: CON	N funds moved fr		o Beyond. Action	taken to financially	constrain the FT	IP (PUSH). HBP	Total:	
Total: 11/18/2020 Jeremy Wright: Bond Funds approved. 5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1973 HBP CON 991,536 LSSRP Bond 128,464 Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10. 1973 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2,478,84 LSSRP Bond 321,160	1973	HBP	CON									
5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1973 HBP CON 991,536 LSSRP Bond 128,464 Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10. 1973 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1973 HBP CON 2,478,840 LSSRP Bond 321,160 2,478,840 SSRP Bond 321,160		LSSRP Bond										
LSSRP Bond Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10. 1973 HBP LSSRP Bond Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1973 HBP CON 2,478,840 LSSRP Bond 321,160 2,478,844 321,165	Fed. Reir	nb. Rate: 88.53%	5/28/2	2009 Brett Gronemeyer	r: Moving out 2 F	FFY per informatio				e zeroed out due to	Total:	
Total: 1,120,00 1973 HBP CON LSSRP Bond 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1973 HBP CON 2,478,840 LSSRP Bond 321,160 2,478,840 321,16	1973	HBP	CON	991,536								991,536
10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10. 1973 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1973 HBP CON 2,478,840 LSSRP Bond 321,160 2,478,844 LSSRP Bond 321,160		LSSRP Bond		128,464								128,464
LSSRP Bond Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1973 HBP CON 2,478,840 LSSRP Bond 321,160 2,478,846 Fed. Reimb. Rate: 98 52%	Fed. Reir	nb. Rate: 88.53%									Total:	1,120,000
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1973 HBP CON 2,478,840 LSSRP Bond 321,160 321,166 Feed. Reimb. Rate: 98 529/	1973		CON									
LSSRP Bond 321,160 321,160 321,160	Fed. Reir	nb. Rate: 88.53%	12/18 Attem	/2007 DLA-Admin: CC npt will be made to prog	ON funds moved the project of the pr	from FFY 2010/11 in year shown. 5/	to 2011/12. Action 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	lly constrain the F	TIP (PUSH).	Total:	
Fed Reimb Rate: 90 520/	1973		CON									2,478,840 321,160
	Fed. Reir			,							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Mendocino County

Fed. Reimb. Rate: 88.53%

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

			Fe	d Proj: BHLS-5910	0(081)						
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,323,000								1,323,
Ī		R/W	400,000								400,
Ī		CON								11,287,500	11,287,
ĺ		Total	1,723,000							11,287,500	13,010,
	Fund Source Sumn	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī		Fed \$	1,525,372							9,992,824	11,518,
Ī	Loc	al Match	197,628							1,294,676	1,492,
Ī	LSSF	RP Bond									
Ī	L	ocal AC									
ĺ		Total	1,723,000							11,287,500	13,010,
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī		Fed \$	1,171,252								1,171
Ī	Loc	al Match	151,748								151
Ī	LSSF	RP Bond									
	L	_ocal AC									
[Total	1,323,000								1,323
se F	Funding Details:										
id	Funds Src F	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
)	HBP PE	E									
Reim	nb. Rate: 88.53%	Survey		Admin: Fundline ze					in September 2016 . This does not imp		
)	HBP PE	E									
Reim	nb. Rate: 88.53%			As requested by a -21/22. This does			ndline zeroed out d P cycle.	lue to FTIP cycle n	nigration:	Total:	
)	HBP PE	E									
	Local Match										

not impact funds in the current FTIP cycle.

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	HBP Local Match	PE	150,501 19,499								150,501 19,499
Fed. Rein	mb. Rate: 88.53%	9/24/2 Surve		Not ready to ad w	vithin 6 months.	PE funds moved fr	rom FFY 12/13 to	14/15. As request	ed in September 2014	Total:	170,000
3569	HBP Local Match	PE	442,650 57,350								442,650 57,350
Fed. Rein	nb. Rate: 88.53%	4/19/2	2013 Linda Newton	Funding adjusted	d to match appro	ved Ex. 6-A dated	11/19/2012.			Total:	500,000
3569	HBP Local Match	PE	578,101 74,899								578,101 74,899
Fed. Rein	nb. Rate: 88.53%)10 Linda Newton: /10 Linda Newton:			rehabilitation.				Total:	653,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	354,120								354,12
		Local Match	45,880								45,88
	L	SSRP Bond									
		Local AC									
		Total	400,000								400,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	HBP	R/W	44,265								44,265
Fed Rein	Local Match nb. Rate: 88,53%	7/40/6	5,735	As requested by							5,735
r ed. rtell	IID. IVAIC. 66.55%	// 10/2	2016 Mark Mueller:	As requested by a	agency,					Total:	50,000
3569	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Rein	nb. Rate: 88.53%	9/17/2	2015 Katie Everett:	ROW moved to 1	5/16 per 2015 su	rvey				Total:	50,000
3569	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	DLA-A	2015 DLA-Admin: I Admin: Fundline ze nt FTIP cycle.						et clear. 8/25/2019 apact funds in the	Total:	
3569	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%	DLA-A	/2014 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					yet clear. 8/17/2017 pact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Mendocino
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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	НВР	R/W	88,530								88,530
0000	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%	9/24/201 Survey.		t ready to ad witl	hin 6 months. RW	funds moved from	n FFY 15/16 to 14/15	. As requested	I in September 2014	Total:	100,000
3569	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adn					FFY 14/15 to 15/16. 2016/17-21/22. This			Total:	
3569	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.		nin: Fundline ze			n FFY 13/14 to 14/15 : 2014/15-19/20 to 2		l in September 2013 This does not impact	Total:	
3569	HBP	R/W									
	Local Match										
Fed. Reii	nb. Rate: 88.53%	from Loc		15 DLA-Admin:	Fundline zeroed o		e from FFY 12/13 to le migration: 2012/1			Total:	
3569	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%		Linda Newton:			abilitation.				Total:	200,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,992,824	9,992,8
		Local Match								1,294,676	1,294,6
	L	SSRP Bond									
		Local AC									
		Total								11,287,500	11,287,50
Phase	L Funding Details:	, otal	1	I	I	1	I	I	I	,,	. 1,201,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	HBP	CON							-9,992,824	9,992,824	, otal
3000	Local Match	J .							-1,294,676	1,294,676	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Rea Attempt will be ma				to Beyond. Action tal	ken to financial	ly constrain the FTIP	Total:	
3569	HBP	CON						-9,992,824	9,992,824		
	Local Match							-1,294,676	1,294,676		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	HBP	CON					-9,992,824	9,992,824			
	Local Match						-1,294,676	1,294,676			
ed. Rei	mb. Rate: 88.53%		11/4/2020 DLA-Admin: Rea PUSH). Attempt will be ma				to 22/23. Action ta	aken to financially	y constrain the FTIP	Total:	
3569	HBP	CON				-9,860,029	9,860,029				
	Local Match					-1,277,471	1,277,471				
ed. Rei	mb. Rate: 88.53%		11/3/2020 DLA-Admin: Rea PUSH). Attempt will be ma				to 21/22. Action ta	aken to financially	y constrain the FTIP	Total:	
3569	HBP	CON				9,860,029	132,795		-10,037,089		-44,265
	Local Match					1,277,471	17,205		-1,300,411		-5,735
ed. Rei	mb. Rate: 88.53%		9/21/2020 Mark Mueller: R §150K is for Mitigation Mon		CON funds mov	red from FFY 23/2	4 to 20/21. As req	uested in Septen	nber 2020 Survey.	Total:	-50,000
3569	HBP	CON						-10,037,089	10,037,089		
	Local Match							-1,300,411	1,300,411		
ed. Rei	mb. Rate: 88.53%	3	3/31/2020 DLA-Admin: NE	ARLY Ready to A	dvertise. CON fu	nds moved from F	FY 22/23 to 23/24.	NEPA not yet o		Total:	
3569	HBP	CON					-10,037,089	10,037,089			
	Local Match						-1,300,411	1,300,411			
Fed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Admin: NI he FTIP (PUSH). Attempt	•			FFY 21/22 to 22/23	3. Action taken to	o financially constrain	Total:	
3569	HBP	CON				-10,037,089	10,037,089				
	Local Match					-1,300,411	1,300,411				
Fed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Admin: NI he FTIP (PUSH). Attempt	•			FFY 20/21 to 21/22	2. Action taken to	o financially constrain	Total:	
3569	HBP	CON			-10,037,089	10,037,089					
	Local Match				-1,300,411	1,300,411					
Fed. Rei	mb. Rate: 88.53%		10/30/2019 DLA-Admin: NI he FTIP (PUSH). Attempt				FFY 19/20 to 20/2 ²	1. Action taken t	o financially constrain	Total:	
3569	HBP	CON			10,037,089					-5,418,036	4,619,053
	Local Match				1,300,411					-701,964	598,447
Fed. Rei	mb. Rate: 88.53%	ę	9/19/2019 Russell Hansen:	Funding change		m 2019 bridge sur	vey. CON includes	\$150,000 for mi	tigation Monitoring.	Total:	5,217,500
3569	НВР	CON					-5,418,036			5,418,036	
	Local Match						-701,964			701,964	
Fed. Rei	mb. Rate: 88.53%		10/25/2018 DLA-Admin: No constrain the FTIP (PUSH).	•				/22. Action take	n to financially	Total:	
3569	HBP	CON				-5,418,036	5,418,036				
	Local Match					-701,964	701,964				
Fed. Rei	mb. Rate: 88.53%		10/25/2018 DLA-Admin: No			N funds moved fro	om FFY 20/21 to 21	I/22. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	Local AC (HBP)	CON	-5,418,036			5,418,036					
5505	Local Match	CON	-701,964			701,964					
Fed. Rei	mb. Rate: 88.53%	9/2	7/2018 Linda Newton: P	roject not Nearly	Ready to Advertis	*	m construction pha	se.		Total:	
3569	Local AC (HBP)	CON	5,418,036			-5,418,036					
	Local Match		701,964			-701,964					
Fed. Rei	mb. Rate: 88.53%	10/	25/2017 DLA-Admin: Pro	ogram AC for proj	ject pushed out of	FTIP due to constr	aint.			Total:	
3569	НВР	CON			-5,418,036	5,418,036					
	Local Match				-701,964	701,964					
Fed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: NE FTIP (PUSH). Attempt v				FY 19/20 to 20/21.	Action taken to t	inancially constrain	Total:	
3569	HBP	CON	•	-5,418,036	5,418,036						
	Local Match			-701,964	701,964						
Fed. Reii	mb. Rate: 88.53%		25/2017 DLA-Admin: NE FTIP (PUSH). Attempt v				FY 18/19 to 19/20.	Action taken to f	inancially constrain	Total:	
3569	HBP	CON	-5,418,036	5,418,036							
	Local Match		-701,964	701,964							
Fed. Rei	mb. Rate: 88.53%		24/2017 DLA-Admin: NE FTIP (PUSH). Attempt v				FY 17/18 to 18/19.	Action taken to t	inancially constrain	Total:	
3569	HBP	CON	5,418,036							-5,418,036	
	Local Match		701,964							-701,964	
Fed. Reii	mb. Rate: 88.53%		1/2017 Mark Mueller: No 17 Survey.	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to 1	7/18. As request	ed in September	Total:	
3569	HBP	CON			-5,418,036					5,418,036	
	Local Match				-701,964					701,964	
Fed. Rei	mb. Rate: 88.53%		25/2016 DLA-Admin: Nonstrain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3569	HBP	CON		-5,418,036	5,418,036						
	Local Match			-701,964	701,964						
Fed. Reii	mb. Rate: 88.53%		25/2016 DLA-Admin: Nonstrain the FTIP (PUSH).					20. Action taken	to financially	Total:	
3569	HBP	CON	-5,418,036	5,418,036							
	Local Match		-701,964	701,964							
Fed. Reii	mb. Rate: 88.53%		25/2016 DLA-Admin: Nonstrain the FTIP (PUSH).					19. Action taken	to financially	Total:	
3569	HBP	CON	5,418,036							-5,418,036	
	Local Match		701,964							-701,964	
Fed. Reii	mb. Rate: 88.53%		//2016 Mark Mueller: Not 16 Survey.	ready to ad with	in 6 months. CON	I funds moved from	FFY Beyond to 17	7/18. As requeste	d in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	HBP Local Match	CON			-5,418,036 -701,964					5,418,036 701,964	
Fed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: N strain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3569	HBP Local Match	CON		-5,418,036 -701,964	5,418,036 701,964						
ed. Reir	mb. Rate: 88.53%	10/2 cons	29/2015 DLA-Admin: N strain the FTIP (PUSH)	ot ready to ad wit . Attempt will be	thin 6 months. CON made to program th	funds moved from	om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	
3569	HBP Local Match	CON	-5,418,036 -701,964	5,418,036 701,964							
Fed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: N strain the FTIP (PUSH)					3/19. Action taken	to financially	Total:	
3569	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	cons	29/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3569	HBP Local Match	CON	5,418,036 701,964							-5,258,682 -681,318	159,354 20,646
ed. Reir	mb. Rate: 88.53%	9/17	7/2015 Katie Everett: C	ON moved to 16/	17 per 2015 survey					Total:	180,000
3569	HBP Local Match	CON	-5,258,682 -681,318							5,258,682 681,318	
Fed. Reir	mb. Rate: 88.53%		28/2014 DLA-Admin: N strain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3569	HBP Local Match	CON	5,258,682 681,318							-5,258,682 -681,318	
Fed. Reir	mb. Rate: 88.53%		1/2014 Mark Mueller: N 4 Survey.	lot ready to ad wi	thin 6 months. CON	I funds moved fro	om FFY Beyond to	16/17. As reques	ted in September	Total:	
3569	HBP Local Match	CON	-5,258,682 -681,318							5,258,682 681,318	
ed. Reir	mb. Rate: 88.53%		14/2013 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3569	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	cons	14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	consti	/2013 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fur		Total: due	
3569	HBP	CON	5,258,682							-4,972,730	285,952
	Local Match		681,318							-644,270	37,048
Fed. Rei	mb. Rate: 88.53%		2013 Mark Mueller: N mber 2013 Survey.	ot ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to	o 15/16 and increas	sed as requested i	n Total:	323,000
3569	HBP	CON								1,736,073	1,736,073
	Local Match									224,927	224,927
Fed. Rei	mb. Rate: 88.53%	4/19/2	2013 Linda Newton: F	Revised funding to	match approved	d Ex. 6-A dated 11/	19/2012.			Total:	1,961,000
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
Fed. Rei	mb. Rate: 88.53%		/2012 DLA-Admin: N rain the FTIP (PUSH)		hin 6 months. Co	ON funds moved fro	om FFY 15/16 to E	Beyond. Action tak	en to financially	Total:	
3569	HBP	CON	3,236,657							-3,236,657	
	Local Match		419,343							-419,343	
Fed. Rei	mb. Rate: 88.53%	9/13/2	2012 Mark Mueller: H	BP Survey 09/20	12					Total:	
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
Fed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: N rain the FTIP (PUSH)	•				Beyond. Action tak	en to financially	Total:	
3569	HBP	CON	3,236,657	-						-3,236,657	
	Local Match		419,343							-419,343	
Fed. Rei	mb. Rate: 88.53%		2011 Brett Gronemeye Agency.	er: Not ready to a	d within 6 months	s. Moving CON fror	m Beyond to FFY	15/16 due to HBP \$	Survey response fr	rom Total:	
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
Fed. Rei	mb. Rate: 88.53%		/2010 DLA-Admin: N rain the FTIP (PUSH)		hin 6 months. Co	ON funds moved fro	om FFY 13/14 to E	Beyond. Action tak	en to financially	Total:	
3569	HBP	CON	3,236,657								3,236,657
	Local Match		419,343								419,343
Fed. Rei	mb. Rate: 88.53%		010 Linda Newton: ne /10 Linda Newton: Ne		. •	hailitation.				Total:	3,656,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mendocino County

BRIDGE NO. 10C0070, HEARST-WILLITS RD OVER EEL RIVER, 5.4 MI N JCT TOMKI RD. Replace existing 2 lane bridge with a 2 lane bridge. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

	1	Fed Proj:							
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Р	E						750,000		750,000
R/\	W							84,000	84,000
CO	N							6,460,000	6,460,000
Tot	al						750,000	6,544,000	7,294,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$						750,000	6,544,000	7,294,000
Local Mate	ch								
LSSRP Bor	nd								
Local A	С								
Tot	al						750,000	6,544,000	7,294,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$						750,000		750,000
Local Mate	ch								
LSSRP Bor	nd								
Local A	С								
Tot	al						750,000		750,000
Funding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match				-750,000			750,000		

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4633	HBP	PE				-750,000			750,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: No IP (PUSH). Attempt	,			FFY 20/21 to 23/24.	Action taken to	o financially constrain	Total:	
4633	HBP	PE				750,000					750,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	0, .0,=	018 Linda Newton: F 018 Linda Newton: N		,	Toll Credits).				Total:	750,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Mendocino

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								84,000	84,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								84,000	84,0
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4633	HBP R/W								84,000	84,000
	Local Match									
ed. Rei			Reimbursement ch New eligible project		Γoll Credits).				Total:	84,000
ed. Rei					Foll Credits).	21/22	22/23	23/24	Total:	84,000 Total
ed. Rei	3/18/20	18 Linda Newton:	New eligible projec	et.		21/22	22/23	23/24		Total
ed. Rei	3/18/20 CON Summary:	18 Linda Newton:	New eligible projec	et.		21/22	22/23	23/24	Beyond	Total
ed. Rei	3/18/20 ⁻ CON Summary: Fed \$	18 Linda Newton:	New eligible projec	et.		21/22	22/23	23/24	Beyond	Total
ed. Rei	3/18/20: CON Summary: Fed \$ Local Match	18 Linda Newton:	New eligible projec	et.		21/22	22/23	23/24	Beyond	Total
	3/18/20: CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	18 Linda Newton:	New eligible projec	et.		21/22	22/23	23/24	Beyond	
	3/18/20: CON Summary: Fed \$ Local Match LSSRP Bond Local AC	18 Linda Newton:	New eligible projec	et.		21/22	22/23	23/24	Beyond 6,460,000	Total 6,460,0
Phase	3/18/20: CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	18 Linda Newton:	New eligible projec	et.		21/22	22/23	23/24	Beyond 6,460,000	Total 6,460,0
Phase Proj id	3/18/20: CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON	18 Linda Newton:	New eligible project	19/20	20/21				Beyond 6,460,000 6,460,000	Total 6,460,0 6,460,0
Phase Proj id 4633	3/18/20: CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	Prior Prior	New eligible project 18/19 18/19	19/20 19/20	20/21	21/22	22/23	23/24	Beyond 6,460,000 6,460,000 Beyond	Total 6,460,0 6,460,0
Phase Proj id 633	3/18/20: CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	Prior Prior	New eligible project	19/20 19/20	20/21	21/22	22/23	23/24	Beyond 6,460,000 6,460,000 Beyond	Total 6,460,0 6,460,0
Phase Proj id 4633	3/18/20: CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	Prior Prior	New eligible project 18/19 18/19	19/20 19/20	20/21	21/22	22/23	23/24	Beyond 6,460,000 6,460,000 Beyond 300,000	Total 6,460,0 6,460,0 Total 300,000

3/18/2018 Linda Newton: New eligible project.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mendocino County

BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

	Fed	d Proj: BRLO-5910	0(091)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	575,000				25,000				600,00
R/W					59,000				59,000
CON								1,787,000	1,787,000
Total	575,000				84,000			1,787,000	2,446,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,000				84,000			1,787,000	2,446,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				84,000			1,787,000	2,446,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,000				25,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				25,000				600,000
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match bb. Rate: 100 00% 10/10/202	20 51 4 4 1			-25,000	25,000	1/22 NEPA not vet			

Phase I	Funding Details:										
Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4108	HBP	PE				-25,000	25,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6	10/10/2020 DLA-Admin:	Not ready to ad withi	in 6 months. PE f	unds moved from F	FFY 20/21 to 21/22	2. NEPA not yet	clear.	Total:	
4108	HBP	PE				25,000	-25,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6	9/30/2020 Russell Hanse	n: As shown on brid	ge survey.					Total:	
4108	HBP	PE		-25,000			25,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	10/21/2019 DLA-Admin: Push funding to FFY 21/2	•	in 6 months. PE f	unds moved from F	FFY 18/19 to 21/22	2. Delivery failure	e of phase in 18/19.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Responsible Agency Prior 18/19 22/23 19/20 20/21 21/22 23/24 Beyond Total HBP PΕ 4108 -25,000 25,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2019 DLA-Admin: Fund line failed to deliver. Total: 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next 4108 HBP PΕ 25,000 25,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Fund line failed to deliver. Total: 25,000 9/21/2017 Mark Mueller: As requested in September 2017 Survey. PΕ 4108 HBP 225,000 225,000 Local Match Fed. Reimb. Rate: 100.00% 9/17/2015 Katie Everett: PE increase 16/17 per 2015 survey Total: 225.000 HBP PΕ 4108 350,000 350,000 Local Match Fed. Reimb. Rate: 100.00% 11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). Total: 350,000 6/24/2013 Linda Newton: New eligible project. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 59,000 59,000 Local Match LSSRP Bond Local AC 59,000 59,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Total Phase 4108 HBP R/W -59,000 59,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: HBP R/W 59,000 4108 -59,000 Local Match Fed. Reimb. Rate: 100,00% 9/19/2019 Russell Hansen: Change in fundline due to bridge survey results Total: HBP R/W 4108 -59,000 59,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: R/W 4108 HBP -59,000 59,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total:

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01	County:	Mendocino	
ocnoncible Agency		Prior	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4108	HBP Local Match	R/W		59,000	-59,000						
ed. Rein	nb. Rate: 100.00%	9/21/2017 Survey.	Mark Mueller: N	ot ready to ad with	in 6 months. RW	/ funds moved fror	n FFY 19/20 to 18/1	9. As requested	d in September 2017	Total:	
4108	HBP Local Match	R/W	-59,000		59,000						
ed. Rein	nb. Rate: 100.00%	10/10/201	6 DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved fron	FFY 17/18 to 19/2	0. NEPA not ye	t clear.	Total:	
4108	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		in: Fundline zeroe				n FFY 16/17 to 17/1 2018/19-23/24. Th			Total:	
4108	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		min: Fundline zer					d in September 2014 This does not impac	Total:	
4108	HBP Local Match	R/W	-45,000								-45,000
Fed. Rein	nb. Rate: 100.00%	12/20/201	3 Mark Mueller: F	ROW reduced to m	atch 6-D dated 1	2/11/2013.				Total:	-45,000
4108	HBP Local Match	R/W	104,000								104,000
Fed. Rein	nb. Rate: 100.00%			Reimbursement of lew eligible project		(Toll Credits).				Total:	104,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,787,000	1,787,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								1,787,000	1,787,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4108	HBP Local Match	CON							-1,787,000	1,787,000	
Fed. Rein	nb. Rate: 100.00%	11/2/2020 constrain	DLA-Admin: Not	ready to ad within	6 months. CON	funds moved fron	FFY 23/24 to Beyo	ond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4108	HBP Local Match	CON						-1,787,000	1,787,000		
ed. Reir	mb. Rate: 100.00%			Not ready to ad withir H). Attempt will be m				/24. Action taken	to financially	Total:	
4108	HBP Local Match	CON						1,787,000		-1,787,000	
ed. Reir	mb. Rate: 100.00%	9/30/2	2020 Russell Hans€	en: As shown on brid	dge survey					Total:	
4108	HBP Local Match	CON								400,000	400,000
ed. Reir	mb. Rate: 100.00%	9/14/2	2018 Rachel Barry:	As requested by age	ency in September	survey, \$400,000	was added to Co	ON for mitigation n	nonitoring.	Total:	400,000
4108	HBP Local Match	CON					-1,387,000			1,387,000	
ed. Reir	nb. Rate: 100.00%			Not ready to ad with H). Attempt will be m				eyond. Action tal	en to financially	Total:	
4108	HBP Local Match	CON				-1,387,000	1,387,000				
ed. Reir	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be m				1/22. Action take	n to financially	Total:	
4108	HBP Local Match	CON			-1,387,000	1,387,000					
ed. Reir	mb. Rate: 100.00%	9/21/2 Surve		Not ready to ad with	nin 6 months. CON	N funds moved fro	m FFY 19/20 to 2	0/21. As requeste	ed in September 201	7 Total: —	
4108	HBP Local Match	CON			1,387,000					-1,387,000	
ed. Reir	mb. Rate: 100.00%		2017 Mark Mueller: 03/16/2017.	Not ready to ad with	nin 6 months. CON	N funds moved fro	m FFY Beyond to	19/20. As reque	sted by agency in 6-I	D Total:	
4108	HBP Local Match	CON								166,000	166,000
ed. Reir	mb. Rate: 100.00%	3/20/2	2017 Mark Mueller:	As requested in 6-D	dated 03/16/2017	7 .				Total:	166,000
4108	HBP Local Match	CON			-1,221,000					1,221,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be m				eyond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON		-1,221,000	1,221,000						
ed. Reir	nb. Rate: 100.00%			Not ready to ad with H). Attempt will be m				9/20. Action take	n to financially	Total:	

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District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4108	HBP Local Match	CON		1,221,000	-1,221,000						
Fed. Rei	mb. Rate: 100.00%	9/7/2 Surve	2016 Mark Mueller: No ey.	ot ready to ad with	nin 6 months. CON	I funds moved fro	m FFY 19/20 to 18/	19. As requested	in September 2016	Total:	
4108	HBP Local Match	CON			1,221,000					-989,000	232,000
Fed. Rei	mb. Rate: 100.00%	9/17/	/2015 Katie Everett: 0	CON moved to 19/	/20 per 2015 surve	y				Total:	232,000
4108	HBP Local Match	CON	-989,000							989,000	
Fed. Rei	mb. Rate: 100.00%		8/2014 DLA-Admin: N train the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON	989,000							-989,000	
Fed. Rei	mb. Rate: 100.00%		/2014 Mark Mueller: N Survey.	Not ready to ad wi	thin 6 months. CO	N funds moved fr	om FFY Beyond to	17/18. As reques	sted in September	Total:	
4108	HBP Local Match	CON								-509,000	-509,000
Fed. Rei	mb. Rate: 100.00%	12/20	0/2013 Mark Mueller:	CON Reduced to	match 6-D dated 1	12/11/2013.				Total:	-509,000
4108	HBP Local Match	CON	-1,498,000							1,498,000	
Fed. Rei	mb. Rate: 100.00%		4/2013 DLA-Admin: N train the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	const	4/2013 DLA-Admin: N train the FTIP (PUSH) TP cycle migration: 2). Attempt will be	made to program to	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
4108	HBP Local Match	CON	111,000								111,000
Fed. Rei	mb. Rate: 100.00%		/2013 Eileen Crawford /2013 Mark Mueller: F		•	` ,				Total:	111,000
4108	HBP Local Match	CON	1,387,000								1,387,000
Fed. Rei	mb. Rate: 100.00%		/2013 Eileen Crawford /2013 Linda Newton:		•	(Toll Credits).				Total:	1,387,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge. 8/2/2010: Toll Credits programmed for PE, R/W, & CON.

	F	ed Proj: BRLO-591	10(084)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	752,000			117,000					869,000
R/W					95,000				95,000
CON								1,769,600	1,769,600
Total	752,000			117,000	95,000			1,769,600	2,733,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	752,000			117,000	95,000			1,769,600	2,733,600
Local Match									
LSSRP Bond									
Local AC									
Total	752,000			117,000	95,000			1,769,600	2,733,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	752,000			117,000					869,000
Local Match									
LSSRP Bond									
Local AC									
Total	752,000			117,000					869,000
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match				117,000					117,000

Phase F	unding [Details:
Droi id		_

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3563	HBP	PE				117,000					117,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 6/21/20	20 Linda Newton: R	evise funding to r	match LAPG date	d 4/30/2020.				Total:	117,000
3563	HBP	PE	155,000								155,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 3/7/201	7 Mark Mueller: As i	requested by Cou	inty in 6-D dated (01/05/2017.				Total:	155,000
3563	HBP	PE	281,000								281,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 5/18/20	12 Linda Newton: R	evise funding to r	match approved E	xhibit 6-D dated 3/	30/2012.			Total:	281.000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 C

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3563	Local Match	PE	316,000								316,000
Fed. Reir	mb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne			Il Credits).				Total:	316,000
	R/W Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					95,000				95,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					95,000				95,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3563		R/W				-95,000	95,000				
Fed Reir	Local Match mb. Rate: 100.00%	10/10/20	20 Linda Nowton:	Not roady to ad w	ithin 6 months D	W funda mayad fra	om EEV 20/21 to 2	1/22 NEDA not v	ot cloor		
T ed. IXeli	11b. Itale. 100.00%	10/10/20	20 Linda Newton:	Not ready to ad w	ithin 6 months. R	vv iunas movea na	JIII FF Y 20/21 to 2	1/22. NEPA HOLY	rei clear.	Total:	
3563		R/W				95,000	-95,000				
F. J. D.:	Local Match										
rea. Reir	mb. Rate: 100.00%	9/30/202	0 Russell Hansen:	Bridge survey						Total:	
3563	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/21/20	19 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3563	HBP	R/W			95,000		-95,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/19/201	9 Russell Hansen:	Change in fundlin	e due to bridge su	rvey results.				Total:	
3563	HBP	R/W			-95,000		95,000				
0000	Local Match				33,333		33,333				
Fed. Reir	mb. Rate: 100.00%	10/15/20	18 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3563	HBP	R/W	-95,000		95,000						
3303	Local Match	TV/VV	-95,000		95,000						
Fed. Reir	mb. Rate: 100.00%	10/9/201	7 DLA-Admin: Not	ready to ad withir	n 6 months. RW f	unds moved from I	FFY 17/18 to 19/20	D. NEPA not yet o	clear.	Total:	
								,		ı udı.	
3563	HBP Local Match	R/W	95,000		-95,000						
Fed. Reir	mb. Rate: 100.00%	9/22/201 Survey.	7 Mark Mueller: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 17/	18. As requested	in September 201	7 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3563	HBP	R/W	-95,000		95,000						
Fed Reir	Local Match nb. Rate: 100.00%		10/10/2016 DLA Admin: No	at roady to ad with	hin 6 months DW	funds moved from	n EEV 16/17 to 10/	20 NEDA not vo	t cloor		
reu. Meil	nb. Nate. 100.00%	1	10/10/2016 DLA-Admin: No	or ready to ad with	nin 6 monuis. Rvv	Turius moved iror	11 FF 1 10/17 10 19/	20. NEPA not ye	i clear.	Total:	
3563	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		9/7/2016 Mark Mueller: Not Survey. 8/25/2019 DLA-Adr funds in the current FTIP cyc	min: Fundline ze						Total:	
3563	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/17/2015 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3563	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	1	9/17/2015 Katie Everett: RC 2016/17-21/22 to 2018/19-2	OW moved to 15/ 3/24. This does	/16 per 2015 surve not impact funds ir	y 8/25/2019 DLA n the current FTIP	-Admin: Fundline cycle.	zeroed out due to	FTIP cycle migration:	Total:	
3563	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		3/17/2015 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3563	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		3/25/2014 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3563	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		9/11/2013 Mark Mueller: No Survey. 8/17/2017 DLA-Adr funds in the current FTIP cyc	min: Fundline ze				•	•	Total:	
3563	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		9/12/2012 Mark Mueller: HE to 2016/17-21/22. This does	,			e zeroed out due to	FTIP cycle migra	tion: 2014/15-19/20	Total:	
3563	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		5/18/2012 Linda Newton: N. 03/30/2012. 8/17/2017 DLA impact funds in the current F	A-Admin: Fundlin						Total:	

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District: 01 County: Mendocino Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total HBP R/W 3563 Local Match Fed. Reimb. Rate: 100.00% 9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September Total: 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3563 HBP R/W 95,000 95,000 Local Match Fed. Reimb. Rate: 100.00% 8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 95,000 8/2/2010 Linda Newton: New eligible project. **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,769,600 1,769,600 Local Match LSSRP Bond Local AC 1,769,600 Total 1,769,600 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP CON -1,769,000 3563 1,769,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3563 HBP CON -1,769,000 1,769,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. -1,769,000 3563 HBP CON 1,769,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3563 HBP CON 1,769,000 -1,769,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2020 Russell Hansen: bridge survey. Total: 3563 HBP CON -399,400 -399,400 Local Match Fed. Reimb. Rate: 100.00% 6/21/2020 Linda Newton: Revise funding to match LAPG dated 4/30/2020. Total: -399.400 3563 HBP CON -2,169,000 2,169,000 Local Match Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:

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constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3563	HBP Local Match	CON						1,769,000			-1,769,000	
Fed. Rei	mb. Rate: 100.00%	10	0/1/2018 Mar	k Mueller: As	s requested by co	unty in Septembe	r 2018 survey.				Total:	
3563	HBP Local Match	CON						400,000				400,000
Fed. Reir	mb. Rate: 100.00%	9/	/14/2018 Rac	hel Barry: A	As requested by a	gency in Septemb	per survey, \$400,0	000 was added to C0	ON for mitigation เ	monitoring.	Total:	400,000
3563	HBP Local Match	CON						-1,769,000			1,769,000	
Fed. Reir	mb. Rate: 100.00%				•	in 6 months. CON		m FFY 21/22 to Bey r shown.	ond. Action take	n to financially	Total:	
3563	HBP Local Match	CON					-1,769,000	1,769,000				
Fed. Reir	mb. Rate: 100.00%				•	hin 6 months. CC made to program		om FFY 20/21 to 21 r shown.	/22. Action taken	to financially	Total:	
3563	HBP Local Match	CON				-1,769,000	1,769,000					
Fed. Reir	mb. Rate: 100.00%					hin 6 months. CC made to program		om FFY 19/20 to 20 r shown.	/21. Action taken	to financially	Total:	
3563	HBP Local Match	CON				1,769,000					-1,769,000	
Fed. Reir	mb. Rate: 100.00%		/22/2017 Mar 017 Survey.	k Mueller: N	lot ready to ad wit	thin 6 months. CC	ON funds moved fi	rom FFY Beyond to	19/20. As reques	ted in September	Total:	
3563	HBP Local Match	CON				-1,769,000					1,769,000	
Fed. Reir	mb. Rate: 100.00%					hin 6 months. CC		om FFY 19/20 to Be r shown.	yond. Action tak	en to financially	Total:	
3563	HBP Local Match	CON			-1,769,000	1,769,000						
Fed. Reir	mb. Rate: 100.00%					hin 6 months. CC		om FFY 18/19 to 19 r shown.	/20. Action taken	to financially	Total:	
3563	HBP Local Match	CON		,769,000	1,769,000							
Fed. Reii	mb. Rate: 100.00%					hin 6 months. CC		om FFY 17/18 to 18 r shown.	/19. Action taken	to financially	Total:	
3563	HBP Local Match	CON		,769,000	-1,769,000		• • •					
Fed. Reir	mb. Rate: 100.00%		/7/2016 Mark urvey.	Mueller: No	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 18/19 to 17/	18. As requested	in September 2016	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3563	HBP Local Match	CON	-1,769,000	1,769,000							
Fed. Reir	nb. Rate: 100.00%		10/29/2015 DLA-Admin: N					3/19. Action taken	to financially	Total:	
3563	HBP Local Match	CON	1,769,000							-1,769,000	
Fed. Reir	nb. Rate: 100.00%		9/17/2015 Katie Everett: C	ON moved to 17/18	B per 2015 surve	у				Total:	
3563	HBP Local Match	CON	-1,769,000							1,769,000	
Fed. Reir	nb. Rate: 100.00%		10/28/2014 DLA-Admin: N	•				eyond. Action take	en to financially	Total:	
3563	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		9/24/2014 Mark Mueller: N Survey. 8/25/2019 DLA-A funds in the current FTIP o	dmin: Fundline zer					•	i Otal.	
3563	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		3/30/2014 DLA-Admin: No constrain the FTIP (PUSH) to FTIP cycle migration: 2). Attempt will be m	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3563	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		11/14/2013 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2). Attempt will be m	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3563	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		11/14/2013 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2). Attempt will be m	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3563	HBP Local Match	CON	1,769,000							-1,769,000	
Fed. Reir	nb. Rate: 100.00%		9/11/2013 Mark Mueller: 1 2013 Survey.	Not ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY Beyond to	14/15. As reques	ted in September	Total:	
3563	HBP Local Match	CON	-1,769,000							1,769,000	
Fed. Reir	nb. Rate: 100.00%		3/26/2013 DLA-Admin: No constrain the FTIP (PUSH	•	n 6 months. CON	N funds moved from	n FFY 15/16 to Be	yond. Action takeı	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respo	nsible Agency	_	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3563	HBP Local Match	CON	1,769,000							-1,769,000	
Fed. Rei	mb. Rate: 100.00%	9/13/20	12 Mark Mueller: HB	P Survey 09/201	2					Total:	
3563	HBP Local Match	CON	-1,769,000							1,769,000	
Fed. Rei	mb. Rate: 100.00%		110 Brett Gronemeyer nber 2010 Survey.	: Not ready to ac	within 6 months.	CON funds move	ed from FFY 12/13	to Beyond. As re	quested in	Total:	
3563	HBP Local Match	CON	1,769,000								1,769,000
Fed. Rei	mb. Rate: 100.00%		0 Linda Newton: Rei 0 Linda Newton: New		nged to 100% (To	oll Credits).				Total:	1,769,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mendocino County

853

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR). 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

			Fed	Proj: BRLO-5910((077)						
ſ	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Γ		PE	706,000	39,300							745
Ī		R/W	120,000								120,
Γ		CON	5,294,000	260,000			71,000				5,625,
		Total	6,120,000	299,300			71,000				6,490,
	Fund Source Su	ımmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ſ		Fed \$	6,120,000	299,300			71,000				6,490
Γ		Local Match									
Γ	L	SSRP Bond									
Ī		Local AC									
		Total	6,120,000	299,300			71,000				6,490,
ſ	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Γ		Fed \$	706,000	39,300							745
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	706,000	39,300							745,
se F	unding Details:										
id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP	PE		39,300							39,300
	Local Match										
Reim	b. Rate: 100.00%	9/14/20	18 Rachel Barry: As	requested by age	ency in the Septe	mber survey.				Total:	39,300
	HBP Local Match	PE	20,000								20,000
Reim	b. Rate: 100.00%	9/22/20	17 Mark Mueller: As	requested in Sep	tember 2017 sur	vev.				Total:	20,000

PΕ

-5,000

5/8/2015 Mark Mueller: Per agency's Exhibit 6-A.

-5,000

-5,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
853	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	the FTIP (4 DLA-Admin: No PUSH). 8/17/201 t funds in the curre	7 DLA-Admin։ Fւ	in 6 months. PE indline zeroed ou	funds moved from t due to FTIP cycl	n FFY 14/15 to 15/ e migration: 2014/	16. Action taken to 15-19/20 to 2016/1	financially constra 7-21/22. This doe	in Total: s	
853	HBP Local Match	PE	60,000								60,000
ed. Reir	mb. Rate: 100.00%	6 9/24/2014	Mark Mueller: As	requested in the	September HBP	Survey.				Total:	60,000
853	HBP Local Match	PE	113,000								113,000
ed. Reir	mb. Rate: 100.00%	6 5/21/2012	Linda Newton: R	evise funding to r	natch approved E	Exhibit 6-D dated 1	2/21/2011.			Total:	113,000
853	HBP Local Match	PE	518,000								518,000
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Reim Linda Newton: Nev		,	,				Total:	518,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	120,000								120,
		Local Match									
	L	SSRP Bond									
		Local AC	400,000								400
Phase I	L Funding Details:	Total	120,000								120
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
853	HBP Local Match	R/W	-25,000							-	-25,000
ed. Reir	mb. Rate: 100.00%	% 9/22/2017 Survey.	Mark Mueller: NE	EARLY Ready to	Advertise. RW fu	inds moved from F	FFY 16/17 to 17/18	. As requested in S	September 2017	Total:	-25,000
853	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%	6/27/2016	Mark Mueller: Pe	r the county's req	uest for funds for	moving Utility pole	e that is not in their	·RW.		Total:	50,000
853	HBP Local Match	R/W									· · ·
ed. Reir	mb. Rate: 100.00%			ot ready to ad with				/16. As requested 9-23/24. This does		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
853	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-	9/2015 DLA-Admin: No Admin: Fundline zero ent FTIP cycle.							Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	9/17/ 2016	2015 Katie Everett: R /17-21/22 to 2018/19-2	OW moved to 15/ 23/24. This does	16 per 2015 surve not impact funds i	ey 8/25/2019 DLA in the current FTIP	-Admin: Fundline cycle.	zeroed out due to	FTIP cycle migration:	Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-	2015 DLA-Admin: Not Admin: Fundline zero ent FTIP cycle.							Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-	2014 DLA-Admin: Not Admin: Fundline zero ent FTIP cycle.							Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Surve	2013 Mark Mueller: N ey. 8/17/2017 DLA-Ad s in the current FTIP cy	lmin: Fundline ze						Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		2012 Mark Mueller: H 16/17-21/22. This doe				e zeroed out due to	FTIP cycle migrat	ion: 2014/15-19/20	Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Loca	2011 Brett Gronemeye I Agency. 8/21/2015 C ct funds in the current	DLA-Admin: Fund						Total:	
853	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	2010	2010 Brett Gronemeye Survey. 8/21/2015 DI ct funds in the current	LA-Admin: Fundli				•		Total:	
853	HBP Local Match	R/W	95,000								95,000
Fed. Rei	mb. Rate: 100.00%		010 DLA-Admin: Rein 1/10 Linda newton: Ne							Total:	95,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
									<u> </u>		
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	5,294,000	260,000			71,000				5,625
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	5,294,000	260,000			71,000				5,625
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
853	HBP Local Match	CON			-71,000		71,000				
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: C to FFY 21/22, per l		orized. CON fund	ds moved from F	FY 19/20 to 21/22.	Delivery failure o	of phase in 19/20. Push	Total:	
853	HBP Local Match	CON		-71,000	71,000						
)20 DLA-Admin: Fu)20 DLA-Admin: Fu							Total:	
			119 Russell Hansen action nearing comp	: As requested b		ne 2019 bridge su	urvey. County need	ds \$71,000 for mit	igation monitouring		
853	HBP			: As requested b		ne 2019 bridge su	urvey. County need	ds \$71,000 for mit	igation monitouring		71,000
	HBP Local Match mb. Rate: 100.00%	Constru	uction nearing comp	: As requested be bletion. 71,000	by the County in the				igation monitouring	· Total:	71,000
	Local Match mb. Rate: 100.00% HBP	Constru	uction nearing comp	: As requested be bletion. 71,000	by the County in the					Total:	
Fed. Rei	Local Match mb. Rate: 100.00%	CON 3/8/201 CON	uction nearing comp	: As requested beletion. 71,000 s requested by Co	oy the County in the county in Exhibit 6-260,000	D dated 03/08/20	019 post programr	ning change to co		· Total: Total:	
Fed. Rei	Local Match mb. Rate: 100.00% HBP Local Match	CON 3/8/201 CON	uction nearing comp	: As requested beletion. 71,000 s requested by Co	oy the County in the county in Exhibit 6-260,000	D dated 03/08/20	019 post programr	ning change to co		_	
Fed. Rein 853 Fed. Rein 853	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	CON 3/8/201 CON 5/14/20	uction nearing comp 9 Mark Mueller: As 118 Mark Mueller: N	: As requested beletion. 71,000 s requested by Co 260,000 Moves \$260k into	ounty in Exhibit 6-260,000 18/19 for Reveg	D dated 03/08/20	019 post programr	ning change to co		_	71,000
Fed. Rein 853 Fed. Rein 853	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 3/8/201 CON 5/14/20	9 Mark Mueller: As 118 Mark Mueller: N -206,000	: As requested beletion. 71,000 s requested by Co 260,000 Moves \$260k into	ounty in Exhibit 6-260,000 18/19 for Reveg	D dated 03/08/20	019 post programr	ning change to co		Total:	71,000
853 Fed. Rein 853 Fed. Rein 853	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 3/8/201 CON 5/14/20 CON 1/2/201 CON 10/12/2	9 Mark Mueller: As 118 Mark Mueller: N -206,000	: As requested beletion. 71,000 s requested by Control 260,000 Moves \$260k into 160 requested by ag 160,000	ounty in Exhibit 6- -260,000 -18/19 for Reveg ency in exhibit 6- 260,000	D dated 03/08/20 Mitigation Monito	019 post programn	ning change to co	nstruction contract costs	Total:	71,000 -206,000
Fed. Rein 853 Fed. Rein 853 Fed. Rein 853	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 3/8/201 CON 5/14/20 CON 1/2/201 CON 10/12/2	9 Mark Mueller: As 18 Mark Mueller: M -206,000 8 Mark Mueller: As	: As requested beletion. 71,000 s requested by Control 260,000 Moves \$260k into 160 requested by ag 160,000	ounty in Exhibit 6- -260,000 -18/19 for Reveg ency in exhibit 6- 260,000	D dated 03/08/20 Mitigation Monito	019 post programn	ning change to co	nstruction contract costs	Total:	71,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
853	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	the FTII	2016 DLA-Admin: NE P (PUSH). Attempt v nigration: 2016/17-2	will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	min: Fundline zero	•	Total:	
853	HBP Local Match	CON	125,000								125,000
Fed. Rei	mb. Rate: 100.00%	9/7/201 Survey.	6 Mark Mueller: NE.	ARLY Ready to A	dvertise. CON fu	nds moved from F	FY 17/18 to 16/17	. As requested in	September 2016	Total:	125,000
853	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constra	116 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	o financially Idline zeroed out due	Total:	
853	HBP Local Match	CON	2,775,000	-2,900,000							-125,000
ed. Rei	mb. Rate: 100.00%	3/24/20	16 Mark Mueller: No	ot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY 18/19 to 1	6/17. As requeste	d by agency.	Total:	-125,000
853	HBP Local Match	CON	-2,900,000	2,900,000							
Fed. Rei	mb. Rate: 100.00%		2015 DLA-Admin: No in the FTIP (PUSH).					8/19. Action taken	to financially	Total:	
853	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constra	2015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
853	HBP Local Match	CON	2,900,000							-2,900,000	
Fed. Rei	mb. Rate: 100.00%	9/17/20	115 Katie Everett: C0	ON moved to 16/1	17 per 2015 surve	у				Total:	
853	HBP Local Match	CON	-2,900,000							2,900,000	
Fed. Rei	mb. Rate: 100.00%		2014 DLA-Admin: No in the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
853	HBP Local Match	CON		*							
⁻ed. Rei	mb. Rate: 100.00%	Survey.		min: Fundline zei				•	d in September 2014 This does not impact	i Otal.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
853	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	4 DLA-Admin: Not the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
853	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	13 DLA-Admin: Non the FTIP (PUSH). Excycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
853	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	constrair	13 DLA-Admin: Non the FTIP (PUSH).	Attempt will be r	nade to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
853	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	Survey.		min: Fundline ze					ed in September 2013 This does not impact	i Ulai.	
853	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		2 Mark Mueller: Hi 17-21/22. This doe				e zeroed out due to	o FTIP cycle migra	tion: 2014/15-19/20	Total:	
853	HBP Local Match	CON									
[:] ed. Rei	mb. Rate: 100.00%	Local Ag		LA-Admin: Fund					rvey response from 21/22. This does not	Total:	
853	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	2010 Su		-A-Admin: Fundli					uested in September 9/20. This does not	Total:	
853	HBP	CON	2,900,000								2,900,000
ed. Rei	Local Match mb. Rate: 100.00%		DLA-Admin: Reim Linda Newton: Ne							Total:	2,900,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Mendocino County

3535

HBP

Local Match Fed. Reimb. Rate: 100.00%

BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

		F	ed Proj: BRLO-59	10(076)						
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 671,000								671,000
		R/W 94,000								94,000
	(ON 3,000,000	400,000							3,400,000
	7	otal 3,765,000	400,000							4,165,000
	Fund Source Summary	: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 3,765,000	400,000							4,165,000
	Local M	atch								
	LSSRP E	Bond								
	Loca	IAC								
	٦	Total 3,765,000	400,000							4,165,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 671,000								671,000
	Local M	atch								
	LSSRP E	Bond								
	Loca	I AC								
	1	Total 671,000								671,000
ase I	Funding Details:									
oj id	Funds Src Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
35	HBP PE									
. Reir	8	/28/2015 Mark Mueller /17/2017 DLA-Admin: ne current FTIP cycle.							Total:	
35	HBP PE									
Б.:	Local Match									
. Keir	th	0/27/2014 DLA-Adminne FTIP (PUSH). 8/17/ ot impact funds in the o	2017 DLA-Admin:	Fundline zeroed						

PΕ

153,000

9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.

153,000

153,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total PΕ 3535 HBP 168,000 168,000 Local Match Fed. Reimb. Rate: 100.00% 7/19/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 6/25/12. Total: 168,000 PΕ 3535 HBP 350,000 350,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 350,000 4/1/2010 Linda Newton: New candidate project. Add PE funding to FY 10/11. Prior R/W Summary: 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 94,000 94,000 Local Match LSSRP Bond Local AC Total 94,000 94,000 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Funds Src Phase Total 3535 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 6/9/2015 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3535 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle 3535 HBP R/W 74,000 74,000 Local Match Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Total: 74,000 Survey. 3535 HBP R/W Local Match Fed. Reimb. Rate: 100,00% 9/12/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 Total: to 2016/17-21/22. This does not impact funds in the current FTIP cycle. R/W 3535 HBP Local Match Fed. Reimb. Rate: 100.00% 7/19/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by Exhibit 6D dated Total: 06/25/2012. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not

Caltrans, Division of Local Assistance

impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total HBP R/W 3535 Local Match Fed. Reimb. Rate: 100.00% 10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September Total: 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3535 HBP R/W 20,000 20,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 20,000 4/1/2010 Linda Newton: New candidate project. Add R/W funds to FY 11/12. **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 3,000,000 400,000 3,400,000 Local Match LSSRP Bond Local AC 3,000,000 400,000 3,400,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP CON 400,000 3535 -400,000 Local Match 5/14/2018 Mark Mueller: Moves \$400K in Reveg Monitoring Mitigation Funds into 18/19. FPN BRLO-5910(111) Fed. Reimb. Rate: 100.00% Total: HBP CON 3535 3,000,000 -3,000,000 Local Match Fed. Reimb. Rate: 100.00% 4/10/2018 Mark Mueller: As requested by County for CON/CE authorization. Total: CON 3535 HBP -3,000,000 3,000,000 Local Match Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown. HBP CON 3,000,000 3535 -3,075,000 -75,000 Local Match Fed. Reimb. Rate: 100,00% 11/27/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency. Total: -75,000 HBP CON 3535 -3,075,000 3,075,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown HBP 3535 CON -400,000 400,000 Local Match Fed. Reimb. Rate: 100.00% 10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Environmental mitigation funds moved to

Caltrans, Division of Local Assistance

19/20

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3535	HBP Local Match	CON	168,500	400,000							568,500
Fed. Rei	mb. Rate: 100.00%		9/22/2017 Mark Mueller: As	requested in Sep	tember 2017 sur	vey. CON/CE incre	ase is per RFA Co	ON package.		Total:	568,500
3535	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(3/28/2017 DLA-Admin: Rea PUSH). Attempt will be ma nigration: 2016/17-21/22 to	de to program this	s project in year s	hown. 8/25/2019	DLA-Admin: Fund	,		Total:	
3535	HBP Local Match	CON	-93,500								-93,500
⁻ed. Reiı	mb. Rate: 100.00%		3/21/2017 Mark Mueller: As	requested by age	ency in Ex 6-D da	ted 03/21/2017.				Total:	-93,500
3535	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(10/25/2016 DLA-Admin: Re PUSH). Attempt will be ma migration: 2016/17-21/22 to	de to program this	s project in year s	hown. 8/25/2019	DLA-Admin: Fund			Total:	
3535	HBP Local Match	CON	3,000,000							-2,097,700	902,300
Fed. Reir	mb. Rate: 100.00%		9/7/2016 Mark Mueller: Rea	ady to Advertise.	CON funds move	d from FFY Beyon	d to 16/17. As red	uested in Septemb	per 2016 Survey.	Total:	902,300
3535	HBP Local Match	CON			-2,097,700					2,097,700	
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3535	HBP Local Match	CON		-2,097,700	2,097,700						
Fed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin: No constrain the FTIP (PUSH).					9/20. Action taken	to financially	Total:	
	HBP	CON	-2,097,700	2,097,700							
3535	Local Match										
	Local Match mb. Rate: 100.00%		10/29/2015 DLA-Admin: No constrain the FTIP (PUSH).					3/19. Action taken	to financially	Total:	
								3/19. Action taken	to financially	Total:	
Fed. Reii 3535	mb. Rate: 100.00% HBP	CON		Attempt will be ment of the strengt to ad with the Attempt will be ment of the strengt	in 6 months. COlade to program t	his project in year N funds moved fro his project in year	shown. m FFY 16/17 to 17 shown. 8/25/2019	7/18. Action taken DLA-Admin: Fund	to financially	Total:	
Fed. Reii 3535	mb. Rate: 100.00% HBP Local Match	CON	constrain the FTIP (PUSH). 10/29/2015 DLA-Admin: No constrain the FTIP (PUSH).	Attempt will be ment of the strengt to ad with the Attempt will be ment of the strengt	in 6 months. COlade to program t	his project in year N funds moved fro his project in year	shown. m FFY 16/17 to 17 shown. 8/25/2019	7/18. Action taken DLA-Admin: Fund	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3535	HBP Local Match	CON	-2,097,700							2,097,700	
Fed. Rein	nb. Rate: 100.00%		/28/2014 DLA-Admin: Not nstrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3535	HBP Local Match	CON	2,097,700							-2,035,000	62,700
Fed. Rein	nb. Rate: 100.00%		24/2014 Mark Mueller: Not 14 Survey.	ready to ad with	hin 6 months. CC	ON funds moved fro	m FFY Beyond to	16/17. As reques	ted in September	Total:	62,700
3535	HBP Local Match	CON	-2,035,000							2,035,000	
Fed. Rein	nb. Rate: 100.00%		/14/2013 DLA-Admin: Not nstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3535	HBP Local Match	CON								_	
Fed. Rein	nb. Rate: 100.00%	COI	/14/2013 DLA-Admin: Not nstrain the FTIP (PUSH) FTIP cycle migration: 201	Attempt will be n	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: e	
3535	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	COI	/14/2013 DLA-Admin: Not nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: e	
3535	HBP Local Match	CON	2,035,000							-2,035,000	
Fed. Rein	nb. Rate: 100.00%		11/2013 Mark Mueller: Not 13 Survey.	ready to ad with	hin 6 months. CC	ON funds moved fro	m FFY Beyond to	15/16. As reques	ted in September	Total:	
3535	HBP Local Match	CON	-2,035,000							2,035,000	
Fed. Rein	nb. Rate: 100.00%		5/2010 DLA-Admin: Not renstrain the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3535	HBP Local Match	CON	2,035,000								2,035,000
Fed. Rein	nb. Rate: 100.00%		1/2010 DLA-Admin: Reimb 1/2010 Linda Newton: Nev							Total:	2,035,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mendocino County

BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

				l.	r PE, R/W, & CON	iits programmed ioi	Cred	
					0(100)	ed Proj: BRLO-591	F	
Beyond Total	23/24	22/23	21/22	20/21	19/20	18/19	Prior	Phase Summary:
1,052,50			396,000	300,000			356,500	PE
84,00		84,000						R/W
4,351,500 4,351,50								CON
4,351,500 5,488,00		84,000	396,000	300,000			356,500	Total
Beyond Total	23/24	22/23	21/22	20/21	19/20	18/19	Prior	Fund Source Summary:
4,351,500 5,488,00		84,000	396,000	300,000			356,500	Fed \$
								Local Match
								LSSRP Bond
								Local AC
4,351,500 5,488,00		84,000	396,000	300,000			356,500	Total
Beyond Total	23/24	22/23	21/22	20/21	19/20	18/19	Prior	PE Summary:
1,052,50			396,000	300,000			356,500	Fed \$
								Local Match
								LSSRP Bond
								Local AC
1,052,500			396,000	300,000			356,500	Total
								unding Details:
Beyond Total	23/24	22/23	21/22	20/21	19/20	18/19	Prior	Funds Src Phase
	et clear	1/22 NEPA not v	396,000 FEY 20/21 to 2	-96,000	-300,000	Not ready to ad wit	020 DI A-Admin	HBP PE Local Match b Rate: 100 00% 10/10/20
 Total:	et clear.	1/22. NEPA not y	FFY 20/21 to 2	E funds moved from	thin 6 months. PE	Not ready to ad wit	020 DLA-Admin:	

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4244	HBP	PE			-300,000	-96,000	396,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/10/	2020 DLA-Admin:	Not ready to ad with	nin 6 months. PE fo	unds moved from	FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
4244	HBP	PE			-246,500	396,000					149,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 5/5/20	20 Russell Hanser	: additional funding	needed for NEPA.					Total:	149,500
4244	HBP	PE			190,000						190,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%			n: Fund line failed to Per September 201						Total:	190,000
4244	НВР	PE		-356,500	356,500						
	Local Match										
Fed. Rei	mb. Rate: 100.00%			n: Fund line failed to Not ready to ad withi		nds moved from F	FFY 18/19 to 19/20). NEPA not yet o	elear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 18/19 22/23 Responsible Agency 19/20 20/21 21/22 23/24 Beyond Total PΕ 4244 HBP -356,500 356,500 Local Match Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Total: HBP PΕ 4244 Local Match Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Per September 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PΕ 4244 Local Match Fed. Reimb. Rate: 100.00% 12/9/2015 Mark Mueller: Half of the PE funds will be obligated this year and half obligated next year pre the county's request. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PΕ 4244 Local Match Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next Total: fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP PΕ 4244 713,000 713,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). Total: 713.000 10/15/2014 Eileen Crawford: New Project R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 84,000 84,000 Local Match LSSRP Bond Local AC Total 84,000 84,000 Phase Funding Details: 22/23 23/24 Proj id Prior 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 4244 HBP R/W -84,000 84,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2020 Russell Hansen: Bridge survey Total: HBP R/W 4244 -84,000 84,000 Local Match Fed. Reimb. Rate: 100.00% 9/14/2018 Rachel Barry: As requested in September 2018 survey. RW funds moved from 20/21 to 21/22.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

	04	0	and a store	See the	appropriate Fi	IP/FSTIP for c	urrent lunding	commitments	i .		
	strict: 01 sible Agency	County: M	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP Local Match	R/W			-84,000	84,000					
Fed. Reimb	o. Rate: 100.00%	9/22/2017 Survey.	Mark Mueller: N	lot ready to ad wit	hin 6 months. RW	funds moved fron	n FFY 19/20 to 20	0/21. As requeste	d in September 20	17 Total:	
	HBP Local Match	R/W	-84,000		84,000						
Fed. Reimb	o. Rate: 100.00%	9/7/2016 N Survey.	Mark Mueller: No	ot ready to ad with	in 6 months. RW f	unds moved from	FFY 17/18 to 19/	20. As requested	in September 201	6 Total:	
	HBP Local Match	R/W	84,000								84,000
Fed. Reimb	o. Rate: 100.00%		4 Eileen Crawfor 4 Eileen Crawfor		nt changed to 100%	% (Toll Credits).				Total:	84,000
Γ	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,351,500	4,351,500
	l	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								4,351,500	4,351,500
Phase Fu	ınding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP Local Match	CON							-4,351,500	4,351,500	
Fed. Reimb	o. Rate: 100.00%			•	n 6 months. CON made to program th			eyond. Action tak	en to financially	Total:	
	HBP Local Match	CON							4,351,500	-4,351,500	
Fed. Reimb	o. Rate: 100.00%	9/30/2020	Russell Hansen	: Bridge Survey						Total:	
	HBP Local Match	CON								400,000	400,000
	. Rate: 100.00%	9/14/2018	Rachel Barry: A	s requested in Se	ptember 2018 surv	/ey.				Total:	400,000
4044	LIDD	CON		·			2.054.500				400,000
	HBP Local Match	CON					-3,951,500			3,951,500	
	o. Rate: 100.00%				nin 6 months. CON			Beyond. Action ta	ken to financially	Total:	
	HBP Local Match	CON	, ,	•		· · ·	3,951,500			-3,951,500	
	o. Rate: 100.00%	9/22/2017 2017 Surv		lot ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY Beyond to	o 21/22. As reque	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4244	НВР	CON								3,951,500	3,951,500	
Fed. Rei	Local Match mb. Rate: 100.00%		Eileen Crawford	I: Reimbursement	changed to 100%	6 (Toll Credits).				Total:	3,951,500	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mendocino County

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge. 10/16/2014: Toll Credits programmed for PE, R/W, & CON.

			Fe	ed Proj: BRLO-591	0(099)						
	Phase Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī		PE	320,000	619,000			170,000				1,109,0
Ī		R/W					81,000				81,0
Ī		CON								2,662,000	2,662,0
[Total	320,000	619,000			251,000			2,662,000	3,852,0
	Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī		Fed \$	320,000	619,000			251,000			2,662,000	3,852,0
Ī		Local Match									
Ī	L	SSRP Bond									
Ī		Local AC									
[Total	320,000	619,000			251,000			2,662,000	3,852,0
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī		Fed \$	320,000	619,000			170,000				1,109,0
		Local Match									
	L	SSRP Bond									
		Local AC									
[Total	320,000	619,000			170,000				1,109,0
ase F	unding Details:										
j id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
13	HBP Local Match	PE				-170,000	170,000				
Rein	nb. Rate: 100.00%	% 10/10/2	2020 DLA-Admin:	Not ready to ad w	ithin 6 months. P	E funds moved fro	om FFY 20/21 to 2	21/22. NEPA not y	et clear.	Total:	
13	НВР	PE				170,000					170,000
	Local Match										
Rein	nb. Rate: 100.00%	% 9/30/20	020 Russell Hanse	en: bridge survey						Total:	170,000
3	HBP	PE		219,000							219,000
	Local Match										
Rein	nb. Rate: 100.00%	% 3/28/20	019 Mark Mueller:	As requested by 0	County to fund em	ergency tempora	ry bridge rental co	ests for 2 years.		Total:	219,000
3	HBP	PE		400,000	-400,000						
				*	•						

Survey.

10/23/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Mendocino
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	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4243	HBP Local Match	PE			100,000						100,000
-ed. Reir	mb. Rate: 100.00%	% 9/1	4/2018 Rachel Barry: A	s requested by a	gency in Septembe	er 2018 survey.				Total:	100,000
4243	HBP Local Match	PE	-300,000		300,000						
ed. Reir	mb. Rate: 100.00%	% 10/	9/2017 DLA-Admin: Not	ready to ad with	in 6 months. PE fu	ınds moved from F	FY 17/18 to 19/20	. NEPA not yet c	lear.	Total:	
4243	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	Su	/2016 Mark Mueller: No rvey. 8/25/2019 DLA-Ad ds in the current FTIP cy	min: Fundline ze				•	•	Total:	
4243	HBP Local Match	PE	-180,000								-180,000
⁻ ed. Reir	mb. Rate: 100.009		/2015 Mark Mueller: No luced to \$620K as reque	•	in 6 months. \$320	K in PE funds mov	ed from FFY 15/16	to 14/15 for auth	orization. Total	Total:	-180,000
4243	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	fisc	24/2014 DLA-Admin: No	FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out du				Total:	
		201	16/17-21/22. This does i			CYCIE.					
4243	HBP Local Match	20° PE	16/17-21/22. This does i 800,000			суыс.					800,000
		PE % 10/		d: Reimbursemer	nt changed to 1009					Total:	800,000
	Local Match	PE % 10/ 10/ 'y :	800,000 16/2014 Eileen Crawford 15/2014 Linda Newton: Prior	d: Reimbursemer	nt changed to 1009		21/22	22/23	23/24	Total:	
	Local Match mb. Rate: 100.00%	PE % 10/ 10/	800,000 16/2014 Eileen Crawford 15/2014 Linda Newton: Prior	d: Reimbursemer	nt changed to 1009 ect.	% (Toll Credits).	21/22 81,000	22/23	23/24		800,000 Total
	Local Match mb. Rate: 100.009 R/W Summar	PE 10/ 10/ 10/ Ty: Fec Local Mat	800,000 16/2014 Eileen Crawford 15/2014 Linda Newton: Prior \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	d: Reimbursemer	nt changed to 1009 ect.	% (Toll Credits).		22/23	23/24		800,000 Total
	Local Match mb. Rate: 100.009 R/W Summar	PE 10/ 10/ 79: Fec Local Mat LSSRP Bo	800,000 16/2014 Eileen Crawford 15/2014 Linda Newton: Prior \$ ch nd	d: Reimbursemer	nt changed to 1009 ect.	% (Toll Credits).		22/23	23/24		800,000
	Local Match mb. Rate: 100.009 R/W Summar	PE 10/ 10/ 7y: Fec Local Mat SSRP Bo Local A	800,000 16/2014 Eileen Crawford 15/2014 Linda Newton: Prior \$ Ch	d: Reimbursemer	nt changed to 1009 ect.	% (Toll Credits).	81,000	22/23	23/24		800,000 Total 81,00
Fed. Reir	R/W Summar	PE 10/ 10/ 79: Fec Local Mat LSSRP Bo	800,000 16/2014 Eileen Crawford 15/2014 Linda Newton: Prior \$ Ch	d: Reimbursemer	nt changed to 1009 ect.	% (Toll Credits).		22/23	23/24		800,000 Total
Fed. Reir	R/W Summar	PE 10/ 10/ 79: Fec Local Mat Local A To	800,000 16/2014 Eileen Crawford 15/2014 Linda Newton: Prior \$ Ch	d: Reimbursemer	nt changed to 1009 ect.	% (Toll Credits).	81,000	22/23	23/24		800,000 Total 81,00
Fed. Reir Phase I	R/W Summar	PE 10/ 10/ 7y: Fec Local Mat SSRP Bo Local A	800,000 16/2014 Eileen Crawford 15/2014 Linda Newton: I Prior I \$ ch nd AC	d: Reimbursemer New eligible proje 18/19	nt changed to 1009 ect.	% (Toll Credits).	81,000			Beyond	800,000 Total 81,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4243	HBP Local Match	R/W				81,000	-81,000				
ed. Rei	mb. Rate: 100.00%	9/30	/2020 Russell Hansen:	Bridge survey						Total:	
4243	HBP Local Match	R/W			-81,000		81,000				
ed. Rei	mb. Rate: 100.00%	10/2	1/2019 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4243	HBP Local Match	R/W			81,000		-81,000				
ed. Rei	mb. Rate: 100.00%	9/19	/2019 Russell Hansen:	Change to fundli	ne based on bridg	e survey				Total:	
4243	HBP Local Match	R/W			-81,000		81,000				
ed. Rei	mb. Rate: 100.00%	10/1	5/2018 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4243	HBP Local Match	R/W		-81,000	81,000						
ed. Rei	mb. Rate: 100.00%	10/9	/2017 DLA-Admin: Not	t ready to ad within	6 months. RW fu	ınds moved from F	FFY 18/19 to 19/20). NEPA not yet o	clear.	Total:	
4243	HBP Local Match	R/W		81,000	-81,000						
ed. Rei	mb. Rate: 100.00%	9/22 Sun	/2017 Mark Mueller: Novey.	ot ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 18/	19. As requested	in September 2017	Total:	
4243	HBP Local Match	R/W	-81,000		81,000						
ed. Rei	mb. Rate: 100.00%	10/1	0/2016 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
4243	HBP Local Match	R/W	81,000								81,000
⁻ ed. Rei	mb. Rate: 100.00%		6/2014 Eileen Crawford 5/2014 Linda Newton:		-	(Toll Credits).				Total:	81,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
								_			
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,662,000	2,662,00
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,662,000	2,662,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4243	HBP Local Match	CON							-2,662,000	2,662,000	
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
4243	HBP Local Match	CON						-2,662,000	2,662,000		
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		to 23/24. Action ta	aken to financially	Total:	
4243	HBP Local Match	CON					-2,662,000	2,662,000			
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		to 22/23. Action ta	ken to financially	Total:	
4243	HBP	CON				-2,662,000	2,662,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 21/22. Action ta	ken to financially	Total:	
4243	HBP	CON								219,000	219,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%					ect expenditures, to creek due to sc		survey. 219,000 w	as used to fund	Total:	219,000
4243	HBP Local Match	CON				2,662,000				-2,881,000	-219,000
Fed. Rein	nb. Rate: 100.00%	9/19/20	19 Russell Hanse	en: Change to fun	dline based on br	idge survey.				Total:	-219,000
4243	HBP Local Match	CON					-219,000				-219,000
Fed. Rein	nb. Rate: 100.00%	3/28/20	119 Mark Mueller:	As requested by	County to fund e	mergency tempora	ary bridge rental c	osts for 2 years.		Total:	-219,000
4243	HBP	CON				-219,000	219,000				
Fed. Rein	Local Match nb. Rate: 100.00%					ON funds moved to this project in year		21/22. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4243	HBP Local Match	CON			-219,000	219,000					
ed. Rein	nb. Rate: 100.00%		3/20/2019 DLA-Admin: N	,				21. Action taken to	o financially	Total:	
4243	HBP Local Match	CON		-219,000	219,000						
ed. Rein	nb. Rate: 100.00%		3/20/2019 DLA-Admin: N constrain the FTIP (PUSH					20. Action taken to	o financially	Total:	
4243	HBP Local Match	CON		219,000						-219,000	
ed. Rein	nb. Rate: 100.00%	,	12/5/2018 Mark Mueller:	As requested by Co	ounty in Exhibit 6-D	01/24/201	8 to fund emerge	ncy temporary brid	ge at current site.	Total:	
4243	HBP Local Match	CON					-2,881,000			2,881,000	
Fed. Rein	nb. Rate: 100.00%		10/25/2018 DLA-Admin: I constrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
4243	HBP Local Match	CON				-2,881,000	2,881,000				
ed. Rein	nb. Rate: 100.00%		10/24/2018 DLA-Admin: l constrain the FTIP (PUSH					1/22. Action taken	to financially	Total:	
4243	HBP Local Match	CON			-219,000	219,000					
ed. Rein	nb. Rate: 100.00%		10/24/2018 DLA-Admin: l					0/21. Action taken	to financially	Total:	
4243	HBP Local Match	CON		-219,000	219,000						
ed. Rein	nb. Rate: 100.00%		10/24/2018 DLA-Admin: I					9/20. Action taken	to financially	Total:	
4243	HBP Local Match	CON				2,662,000				-2,412,000	250,000
ed. Rein	nb. Rate: 100.00%		9/14/2018 Rachel Barry: monitoring.	As requested in Sep	otember 2018 brido	ge survey. Move (CON to 20/21 and	add additional \$25	50,000 for mitigation	Total:	250,000
4243	HBP Local Match	CON	-219,000	219,000							
Fed. Rein	nb. Rate: 100.00%		3/28/2018 DLA-Admin: N the FTIP (PUSH). Attemp				FY 17/18 to 18/19.	Action taken to fi	nancially constrain	Total:	
4243	HBP Local Match	CON	219,000								219,000
⁻ ed. Rein	nb. Rate: 100.00%	•	12/5/2019 Linda Newton: 10/22/2018 DLA-Admin: 3/19/2018 Mark Mueller:	Fund line failed to de	eliver.		/0040 F FDN 55	240/440)		Total:	219,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4243	HBP Local Match	CON					-2,412,000			2,412,000	
Fed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: Noralin the FTIP (PUSH).	,				ond. Action take	n to financially	Total:	
4243	HBP Local Match	CON				-2,412,000	2,412,000				
Fed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: Noralin the FTIP (PUSH).					22. Action taken	to financially	Total:	
4243	HBP Local Match	CON			-2,412,000	2,412,000					
ed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: Noralin the FTIP (PUSH).					21. Action taken	to financially	Total:	
4243	HBP Local Match	CON			2,412,000					-2,412,000	
Fed. Reir	mb. Rate: 100.00%		2017 Mark Mueller: N Survey.	ot ready to ad wit	nin 6 months. C	ON funds moved from	m FFY Beyond to 1	9/20. As request	ed in September	Total:	
4243	HBP Local Match	CON			-2,412,000					2,412,000	
Fed. Reir	mb. Rate: 100.00%		/2016 DLA-Admin: Noralin the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4243	HBP Local Match	CON		-2,412,000	2,412,000						
Fed. Reir	mb. Rate: 100.00%		/2016 DLA-Admin: Noralin the FTIP (PUSH).					20. Action taken	to financially	Total:	
4243	HBP Local Match	CON		2,412,000	-2,412,000						
⁻ ed. Reir	mb. Rate: 100.00%	9/7/20 Surve	016 Mark Mueller: No y.	t ready to ad with	n 6 months. CC	N funds moved from	FFY 19/20 to 18/1	9. As requested	in September 2016	Total:	
4243	HBP Local Match	CON		-2,412,000	2,412,000						
Fed. Reir	mb. Rate: 100.00%		/2015 DLA-Admin: Noralin the FTIP (PUSH).					20. Action taken	to financially	Total:	
4243	HBP Local Match	CON		2,412,000						-2,412,000	
Fed. Reir	mb. Rate: 100.00%	9/17/2	2015 Katie Everett: C	ON moved to 18/	19 per 2015 surv	rey				Total:	
4243	HBP Local Match	CON								2,412,000	2,412,000
Fed. Reir	mb. Rate: 100.00%		/2014 Eileen Crawford /2014 Linda Newton:			0% (Toll Credits).				Total:	2,412,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0166, POWER HOUSE RD OVER WILLIAMS CREEK, 0.3 MI S GIBSON LN. Replace existing two lane bridge with new two lane bridge. 12/5/2012: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BRLO-59	10(093)						
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	600,000								600,000
	R/W	115,000								115,000
	CON		1,705,000		100,000					1,805,000
	Total	715,000	1,705,000		100,000					2,520,000
Fund Source Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$	715,000		1,705,000	100,000					2,520,000
Local N	1atch									
LSSRP	Bond									
Loca	al AC		1,705,000	-1,705,000						
	Total	715,000	1,705,000		100,000					2,520,000
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$	600,000								600,000
Local N	1atch									
LSSRP	Bond									
Loca	al AC									
	Total	600,000								600,000
unding Details:										
Funds Src Pha	se	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

		COIN DOIN									
		Local AC									
		Total	600,000								600,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4042	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%			•				•	ed in September 20	i Ulai.	
			ey. 8/25/2019 DLA in the current FTIF		e zeroed out due t	o FTIP cycle migra	ition: 2016/17-21/	22 to 2018/19-23/	24. This does not	impact	
4042	HBP	PE	THE CONTRACT OF								
1012	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/26	/2014 DLA-Admin:	Not ready to ad	within 6 months.	PE funds moved f	rom FFY 14/15 to	15/16. Action take	en to financially co	nstrain Total:	
			TIP (PUSH). 8/17/			l out due to FTIP o	cycle migration: 20)14/15-19/20 to 20	016/17-21/22. This		
4042	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-		•				•	ed by agency 8/17/ mpact funds in the	/2017 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 22/23 Responsible Agency 18/19 19/20 20/21 21/22 23/24 Beyond Total PΕ 4042 HBP Local Match Fed. Reimb. Rate: 100.00% 4/10/2013 Linda Newton: Advance \$300k from 13/14 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. PΕ 4042 HBP 600,000 600,000 Local Match Fed. Reimb. Rate: 100.00% 12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 600,000 12/5/2012 Linda Newton: New eligible project. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 115,000 115,000 Local Match LSSRP Bond Local AC 115,000 115,000 Total Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Funds Src Phase Total 4042 HBP R/W 115,000 -115.000 Local Match Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: Survey. R/W 4042 HBP -115,000 115,000 Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 4042 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4042 HBP R/W Local Match 9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: Fed. Reimb. Rate: 100.00% 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4042 HBP R/W Local Match

current FTIP cycle.

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 18/19 22/23 Responsible Agency 19/20 20/21 21/22 23/24 Beyond Total HBP R/W 4042 Local Match Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Total: Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4042 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Total: Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4042 HBP R/W 115,000 115,000 Local Match Fed. Reimb. Rate: 100.00% 12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 115,000 12/5/2012 Linda Newton: New eligible project. **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,805,000 1,705,000 100,000 Local Match LSSRP Bond Local AC 1,705,000 -1,705,0001,705,000 100,000 1,805,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP CON 4042 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 3/24/2021 Linda Newton: Fund line has not failed to deliver. Total: 100,000 3/10/2021 Linda Newton: Fund line failed to deliver. 9/25/2020 Russell Hansen: Mitigation Local AC (HBP) CON 4042 -13,00013,000 Local Match Fed. Reimb. Rate: 100.00% 1/7/2020 DLA-Admin: Fundline adjusted to match RFA Total: CON 4042 HBP -13,000-13,000 Local Match Fed. Reimb. Rate: 100.00% 1/7/2020 DLA-Admin: Fundline adjusted to match RFA. Total: -13,000 CON 4042 HBP 1,718,000 -2,325,000 -607,000

7/30/2019 Linda Newton:

Local Match Fed. Reimb. Rate: 100.00%

-607,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4042	Local AC (HBP)	CON		1,718,000	-1,718,000						
End Dair	Local Match mb. Rate: 100.00%	4/0/00	240 Mault Muallaus A		4-4-4 02/20/2040						
-ea. Reii	mb. Rate. 100.00%	4/2/20	4/2/2019 Mark Mueller: As requested in 6-D dated 03/28/2019.							Total:	
4042	HBP	CON					-2,325,000			2,325,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2018 DLA-Admin: I rain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
4042	HBP	CON				-2,325,000	2,325,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2018 DLA-Admin: I					1/22. Action taker	to financially	Total:	
4042	HBP	CON			-2,325,000	2,325,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2018 DLA-Admin: I rain the FTIP (PUSH	•				0/21. Action taker	to financially	Total:	
4042	HBP	CON		-2,175,000	2,175,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2018 DLA-Admin: I					9/20. Action taker	to financially	Total:	
4042	HBP	CON			150,000						150,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/14/2	2018 Rachel Barry: A	As requested by ag	ency in 2018 Sept	ember survey. Ad	ld \$150,000 in CON	l for mitigation mo	nitoring.	Total:	150,000
4042	HBP	CON		2,175,000						-1,372,000	803,000
	Local Match			_,,						.,	,
Fed. Rei	mb. Rate: 100.00%	3/19/2	2018 Mark Mueller:	as requested by Ma	ark Mueller with re	gard for County's	intention of constru	ucting in summer o	of 2019.	Total:	803,000
4042	HBP Local Match	CON					-1,372,000			1,372,000	
Fed. Rei	mb. Rate: 100.00%		/2017 DLA-Admin: I					eyond. Action tak	en to financially	Total:	
4042	HBP	CON	(320	, , ,	, 5	-1,372,000	1,372,000				
	Local Match					, ,	, ,				
Fed. Rei	mb. Rate: 100.00%		/2017 DLA-Admin: I					1/22. Action taker	to financially	Total:	
4042	HBP	CON	`		-1,372,000	1,372,000					
	Local Match				,,	,,					
ed. Rei	mb. Rate: 100.00%		/2017 DLA-Admin: I	Not ready to ad wit	hin 6 months. CO	N funds moved fr	om FFY 19/20 to 20	0/21. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4042	HBP Local Match	CON		-1,372,000	1,372,000						
Fed. Reir	mb. Rate: 100.00%		23/2017 DLA-Admin: nstrain the FTIP (PUSF					9/20. Action taken	to financially	Total:	
4042	HBP Local Match	CON		1,372,000						-1,372,000	
ed. Reir	mb. Rate: 100.00%		2/2017 Mark Mueller: rvey.	NEARLY Ready to	Advertise. CON fu	nds moved from	FFY Beyond to 18	/19. As requested	in September 201	7 Total:	
4042	HBP Local Match	CON			-1,372,000					1,372,000	
ed. Reir	mb. Rate: 100.00%		/25/2016 DLA-Admin: nstrain the FTIP (PUSF					eyond. Action take	en to financially	Total:	
4042	HBP Local Match	CON		-1,372,000	1,372,000						
ed. Reir	mb. Rate: 100.00%		/25/2016 DLA-Admin: nstrain the FTIP (PUSF					9/20. Action taken	to financially	Total:	
4042	HBP Local Match	CON		1,372,000						-1,372,000	
ed. Reir	mb. Rate: 100.00%	9/1	7/2015 Katie Everett:	CON moved to 18/	19 per 2015 survey					Total:	
4042	HBP Local Match	CON	-1,372,000							1,372,000	
Fed. Reimb. Rate: 100.00% 3/25/2		5/2015 DLA-Admin: N					ond. Action taker	n to financially	Total:		
4042	HBP Local Match	CON	,								
ed. Reir	mb. Rate: 100.00%	cor	14/2013 DLA-Admin: nstrain the FTIP (PUSF FTIP cycle migration: 2	l). Attempt will be i	made to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
4042	HBP Local Match	CON	1,372,000							-1,372,000	
Fed. Reimb. Rate: 100.00%			1/2013 Mark Mueller: 13 Survey.	Not ready to ad wit	hin 6 months. CON	I funds moved from	om FFY Beyond to	16/17. As reques	ted in September	Total:	
4042	HBP Local Match	CON								1,372,000	1,372,000
Fed. Reimb. Rate: 100.00%			/5/2012 Linda Newton: /5/2012 Linda Newton:		,	oll Credits).				Total:	1,372,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(115)

	'	ca i ioj. biteo-ot	710(110)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			680,000						680,00
R/W								40,000	40,000
CON								4,155,588	4,155,58
Total			680,000					4,195,588	4,875,588
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			680,000					4,195,588	4,875,588
Local Match									
LSSRP Bond									
Local AC									
Total			680,000					4,195,588	4,875,588
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			680,000						680,000
Local Match									
LSSRP Bond									
Local AC									
Total			680,000						680,00

Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Phase Total Funds Src HBP 4414 PΕ -680,000 680,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project need to be prioritized. Total: PΕ 4414 HBP Local Match Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Total: Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4414 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 4/21/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. Total: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 18/19 Responsible Agency 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 4414 HBP Local Match Fed. Reimb. Rate: 100.00% 3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain Total: the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4414 HBP PΕ 680,000 -680,000 Local Match Fed. Reimb. Rate: 100.00% 3/21/2017 Mark Mueller: As requested in 6-D dated 03/20/2017. Total: 4414 HBP PΕ -680,000 680,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. HBP PΕ 4414 680,000 680,000 Local Match Fed. Reimb. Rate: 100.00% 8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 680,000 8/30/2016 Linda Newton: New eligible project. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 40,000 40,000 Local Match LSSRP Bond Local AC 40,000 40,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4414 HBP R/W -40,000 40,000 Local Match Fed. Reimb. Rate: 100,00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project need to be prioritized. Total: R/W -40,000 4414 HBP 40,000 Local Match Fed. Reimb. Rate: 100,00% 9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September Total: 2017 Survey. 4414 HBP R/W -40,000 40,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear. Total: HBP R/W 4414 40,000 40,000 Local Match Fed. Reimb. Rate: 100.00% 8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 40,000 8/30/2016 Linda Newton: New eligible project.

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

8/30/2016 Linda Newton: New eligible project.

Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	ed \$							4,155,588	4,155,
	Local Ma	atch								
	LSSRP B	ond								
	Local	AC								
	Т	otal							4,155,588	4,155,5
Phase F	Funding Details:									
Proj id	Funds Src Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4414	HBP CON Local Match								350,000	350,000
ed. Rein	mb. Rate: 100.00% 9	/17/2018 Rachel Barry	r: Per agency respon	nse in 2018 Septe	ember survey. \$35	0,000 added to Co	ON for mitigation	monitoring.	Total:	350,000
1414	HBP CON Local Match								3,805,588	3,805,588
ed. Rein	mb. Rate: 100.00% 8	/31/2016 Linda Newtor	n: Reimbursement d	changed to 100%	(Toll Credits).				Total:	3,805,588

3,805,588

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

	Γ'	eu Floj. BINLO-38	10(003)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	422,000				165,000				587,00
R/W					40,000				40,00
CON								1,541,000	1,541,00
Total	422,000				205,000			1,541,000	2,168,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	422,000				205,000			1,541,000	2,168,00
Local Match									
LSSRP Bond									
Local AC									
Total	422,000				205,000			1,541,000	2,168,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	422,000				165,000				587,00
Local Match									
LSSRP Bond									
Local AC									
Total	422,000				165,000				587,00

		10tai 122,000				100,000				001,00
unding Details:										
Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP	PE				-165,000	165,000				
Local Match										
nb. Rate: 100.00%		10/10/2020 DLA-Admin:	Not ready to ad v	vithin 6 months.	PE funds moved from	om FFY 20/21 to 21/2	22. NEPA not	yet clear.	Total:	
HBP	PE				165,000	-165,000				
Local Match										
nb. Rate: 100.00%		9/30/2020 Russell Hanse	n: Bridge survey						Total:	
HBP	PE		-165,000			165,000				
Local Match										
nb. Rate: 100.00%			•		PE funds moved fro	om FFY 18/19 to 21/2	22. Delivery fa	ilure of phase in 18/	/19. Total:	
HBP	PE		165,000							165,000
Local Match										
nb. Rate: 100.00%					per 2018 survey.				Total:	165,000
	HBP Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00%	Funds Src Pha HBP PE Local Match nb. Rate: 100.00% HBP PE Local Match nb. Rate: 100.00% HBP PE Local Match nb. Rate: 100.00% HBP PE Local Match nb. Rate: 100.00%	Funding Details: Funds Src Phase Prior HBP PE Local Match nb. Rate: 100.00% 10/10/2020 DLA-Admin: HBP PE Local Match nb. Rate: 100.00% 9/30/2020 Russell Hanse HBP PE Local Match nb. Rate: 100.00% 10/21/2019 DLA-Admin: Push funding to FFY 21/2 HBP PE Local Match nb. Rate: 100.00% 10/21/2019 DLA-Admin: Push funding to FFY 21/2	Funding Details: Funds Src Phase Prior 18/19 HBP PE Local Match nb. Rate: 100.00% 10/10/2020 DLA-Admin: Not ready to ad v HBP PE Local Match nb. Rate: 100.00% 9/30/2020 Russell Hansen: Bridge survey HBP PE -165,000 Local Match nb. Rate: 100.00% 10/21/2019 DLA-Admin: Not ready to ad v Push funding to FFY 21/22, per LAPG Ch. HBP PE 165,000 Local Match nb. Rate: 100.00% 10/21/2019 DLA-Admin: Fund line failed to	Funding Details: Funds Src Phase Prior 18/19 19/20 HBP PE Local Match nb. Rate: 100.00% 10/10/2020 DLA-Admin: Not ready to ad within 6 months. HBP PE Local Match nb. Rate: 100.00% 9/30/2020 Russell Hansen: Bridge survey HBP PE -165,000 Local Match nb. Rate: 100.00% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. Push funding to FFY 21/22, per LAPG Ch. 6. HBP PE 165,000 Local Match nb. Rate: 100.00% 10/21/2019 DLA-Admin: Fund line failed to deliver.	Funding Details: Funds Src Phase Prior 18/19 19/20 20/21 HBP PE -165,000 Local Match nb. Rate: 100.00% 10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved fro HBP PE 165,000 Local Match nb. Rate: 100.00% 9/30/2020 Russell Hansen: Bridge survey HBP PE -165,000 Local Match nb. Rate: 100.00% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved fro Push funding to FFY 21/22, per LAPG Ch. 6. HBP PE 165,000 Local Match	Funding Details: Funds Src Phase Prior 18/19 19/20 20/21 21/22 HBP PE -165,000 165,000 Local Match nb. Rate: 100.00% 10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/2 HBP PE 165,000 -165,000 Local Match nb. Rate: 100.00% 9/30/2020 Russell Hansen: Bridge survey HBP PE -165,000 165,000 Local Match nb. Rate: 100.00% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/2 Push funding to FFY 21/22, per LAPG Ch. 6. HBP PE 165,000 Local Match nb. Rate: 100.00% 10/21/2019 DLA-Admin: Fund line failed to deliver.	Funding Details: Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 HBP PE -165,000 165,000 HBP PE 165,000 -165,000 HBP PE 165,000 -165,000 HBP PE -165,000 -165,000 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery fare Push funding to FFY 21/22, per LAPG Ch. 6. HBP PE 165,000 Local Match Inb. Rate: 100.00% 10/21/2019 DLA-Admin: Fund line failed to deliver.	Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 HBP PE	Funds Src

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3616		PE									
ad Rair	Local Match nb. Rate: 100,00%	9/2/20	12 Linda Nouton	Not ready to ad with	oin 6 months DE	funda mayad fram	SEEV 11/12 to 12/	112 Funda not ob	ligated moved to be		
ed. Neii	nb. rtate. 100.00%	fiscal y		LA-Admin: Fundline						^{ext} Total:	
3616	HBP	PE	245,000	· · · · · · · · · · · · · · · · · · ·							245,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	7/25/2	012 Mark Mueller:	Revise funding pen	ding approval of E	Exhibit 6-D dated	7/25/2012.			Total:	245,000
3616	HBP	PE	177,000								177,000
	Local Match	. –	,000								,000
ed. Reir	nb. Rate: 100.00%			Reimbursement cha New eligible project		oll Credits).				Total:	177,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					40,000				40,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					40,000				40,0
Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3616		R/W				-40,000	40,000				
	Local Match										
-ed. Reir	nb. Rate: 100.00%	10/10/	2020 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved fro	m FFY 20/21 to 21	I/22. NEPA not ye	et clear.	Total:	
3616	HBP	R/W				40,000	-40,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/30/2	020 Russell Hans	en: Bridge Survey						Total:	
3616	HBP	R/W			-40,000		40,000				
	Local Match				,,,,,,		.,				
Fed. Reir	nb. Rate: 100.00%	10/15/	2018 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved fro	m FFY 19/20 to 21	I/22. NEPA not ye	et clear.	Total:	
3616	HBP	R/W		-40,000	40,000						
3010	Local Match	10,00		-40,000	40,000						
ed. Reir	mb. Rate: 100.00%	10/9/2	017 DLA-Admin:	Not ready to ad withi	n 6 months. RW	funds moved from	FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
0040	LIDD	DAM		40.000	40.000					Total.	
3616	HBP Local Match	R/W		40,000	-40,000						
-ed. Reir	mb. Rate: 100.00%	9/22/20 Survey	017 Mark Mueller:	Not ready to ad with	hin 6 months. RW	/ funds moved fro	m FFY 19/20 to 18	3/19. As requeste	d in September 201	7 Total: —	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3616	HBP Local Match	R/W	-40,000		40,000						
Fed. Reir	nb. Rate: 100.00%	6 10/10/20	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
3616	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Adr	15 DLA-Admin: No nin: Fundline zero TIP cycle.							Total:	
3616	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	6 9/17/201 2016/17-	5 Katie Everett: Ro 21/22 to 2018/19-2	OW moved to 16/ 23/24. This does	17 per 2015 surve not impact funds ir	y 8/25/2019 DLA the current FTIP	-Admin: Fundline cycle.	zeroed out due to	FTIP cycle migration:	Total:	
3616	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Adr	5 DLA-Admin: Not nin: Fundline zero TIP cycle.							Total:	
3616	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey.		min: Fundline ze					I in September 2013 This does not impact	Total:	
3616	HBP Local Match	R/W	40,000								40,000
Fed. Reir	nb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne			II Credits).				Total:	40,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,541,000	1,541,0
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhess !	Funding Details:	Total								1,541,000	1,541,0
Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3616	HBP	CON	. 1101	10/10	10/20	20/21	- 1144		LOILT	-125,000	-125,000
	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3616	HBP Local Match	CON								400,000	400,000
Fed. Reir	mb. Rate: 100.00%	9/1	7/2018 Rachel Barry: P	er agency respons	se in September 2	018 bridge survey	. Add \$400,000 to	CON for mitigation	n monitoring.	Total:	400,000
3616	HBP Local Match	CON					-1,266,000			1,266,000	
Fed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: N	•				yond. Action tak	en to financially	Total:	
3616	HBP Local Match	CON				-1,266,000	1,266,000				
ed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: N nstrain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
3616	HBP Local Match	CON				1,266,000				-1,266,000	
Fed. Reir	mb. Rate: 100.00%		2/2017 Mark Mueller: N 17 Survey.	lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	20/21. As reques	ted in September	Total:	
3616	HBP Local Match	CON			-1,266,000					1,266,000	
Fed. Reir	mb. Rate: 100.00%		25/2016 DLA-Admin: N					yond. Action tak	en to financially	Total:	
3616	HBP Local Match	CON		-1,266,000	1,266,000						
Fed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: N					/20. Action taken	to financially	Total:	
3616	HBP Local Match	CON	,	1,266,000	1 0	. , , ,				-1,266,000	
Fed. Reir	mb. Rate: 100.00%	9/1	7/2015 Katie Everett: Co	ON moved to 18/1	9 per 2015 survey	,				Total:	
3616	HBP Local Match	CON	-1,266,000							1,266,000	
ed. Reir	mb. Rate: 100.00%		28/2014 DLA-Admin: N					yond. Action tak	en to financially	Total:	
3616	HBP Local Match	CON	274,000								274,000
-ed. Reir	mb. Rate: 100.00%	9/2	4/2014 Mark Mueller: A	s requested in Se	ptember 2014 HB	P Survey.				Total:	274,000
3616	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	cor	14/2013 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: ie	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3616	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3616	HBP Local Match	CON	992,000							-992,000	
ed. Rei	mb. Rate: 100.00%	9/11/2013 2013 Surv		ot ready to ad withi	n 6 months. COI	N funds moved fro	m FFY Beyond to	15/16. As reques	ted in September	Total:	
3616	HBP Local Match	CON								992,000	992,000
⁻ ed. Rei	mb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne		iged to 100% (To	II Credits).				Total:	992,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Mendocino County

BRIDGE NO. PM00139, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Mendocino. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							76,146		76,146
R/W									
CON								89,016	89,016
Total							76,146	89,016	165,162
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							67,412	78,806	146,218
Local Match							8,734	10,210	18,944
LSSRP Bond									
Local AC									
Total							76,146	89,016	165,162
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							67,412		67,412
Local Match							8,734		8,734
LSSRP Bond									
Local AC									
Total							76,146		76,146

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funda Cra	Dhasa	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1 10,10	Funds Src	Phase	1 1101	10/13	13/20	20/21	21/22	22/20	20/24	Всуона	Total
4334	HBP	PE			-67,412				67,412		
	Local Match				-8,734				8,734		
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No (PUSH). Attempt	•			FY 19/20 to 23/2	24. Action taken to	o financially constrain	Total:	
4334	HBP	PE		-67,412	67,412						
	Local Match			-8,734	8,734						
Fed. Rei	mb. Rate: 88.53%	10/15/20	020 DLA-Admin: Fo 019 DLA-Admin: No nding to FFY 19/20,	ot ready to ad with		unds moved from F	FY 18/19 to 19/2	20. Delivery failure	e of phase in 18/19.	Total:	
4334	HBP	PE	-67,412	67,412							
	Local Match		-8,734	8,734							
Fed. Rei	mb. Rate: 88.53%		19 Eileen Crawford: 018 DLA-Admin: N			unds moved from F	FY 17/18 to 18/1	l9. Funds not obli	gated, moved to next	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 4334 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Fund line failed to deliver. Total: 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4334 HBP PΕ 67,412 67,412 8,734 Local Match 8,734 Fed. Reimb. Rate: 88.53% 2/27/2016 Linda Newton: New eligible BPMP Plan project. Total: 76,146 20/21 21/22 22/23 **CON Summary:** Prior 18/19 19/20 23/24 Beyond Total Fed \$ 78,806 78,806 10,210 10,210 Local Match LSSRP Bond Local AC 89,016 89,016 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4334 HBP CON -78,806 78,806 -10,210 10,210 Local Match Fed. Reimb. Rate: 88.53% 3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized. Total:

CON

78,806

10,210

3/5/2016 Linda Newton: New eligible BPMP Plan project.

4334

HBP

Fed. Reimb. Rate: 88.53%

Local Match

78,806

10,210

89,016

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Modoc

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Modoc County

BRIDGE NO. 03C0118, COUNTY ROAD 86 OVER RUSH CREEK, 0.5 mi. EAST OF S.R. 299. Bridge Replacement, replace 1 lane bridge with 2 lane bridge. 10/7/2013: Toll credits used for PE, R/W and CON.

		F	ed Proj: BRLO-59	03(054)						
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	364,000	21,000							385,000
	R/W	70,400								70,400
	CON		1,410,930							1,410,930
	Total	434,400	1,431,930							1,866,330
Fund Source Sumr	mary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	434,400	1,431,930							1,866,330
Loc	cal Match									
LSS	RP Bond									
I	Local AC									
	Total	434,400	1,431,930							1,866,330
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	364,000	21,000							385,000
Loc	cal Match									
LSS	RP Bond									
ı	Local AC									
	Total	364,000	21,000							385,000
unding Details:										
Funds Src F	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Phase F	unding Details:										
Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4137	HBP	PE		21,000							21,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9	//20/2018 Rick Somers: Add	ditional PE progra	mmed in 18/19 as	requested by Ag	ency.			Total:	21,000
4137	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	-	/20/2015 Rick Somers: Up Fundline zeroed out due to F	•	•		•			Total:	
4137	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	tł	0/26/2014 DLA-Admin: Not ne FTIP (PUSH). 8/17/2017 ot impact funds in the curre	DLA-Admin: Fu						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Modoc

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4137	HBP PE Local Match	289,000								289,000
ed. Rei	mb. Rate: 100.00% 9/10/	2014 Rick Somers։ Սլ	odating PE progra	mming per Agenc	y Survey.				Total:	289,000
4137	HBP PE Local Match								_	
ed. Rei	mb. Rate: 100.00% 2/19/	2014 Rick Somers: U	odating scope to re	eplacement per SI	LA recommendation	on.			Total:	
4137	HBP PE Local Match	75,000								75,000
ed. Rei		2013 Rick Somers: Re 2013 Rick Somers: Ad				on received 9/24/2	013.		Total:	75,000
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	70,400								70,4
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	70,400								70,4
	Funding Details:	Drior	19/10	10/20	20/24	24/22	22/22	22/24	Dayand	
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4137	HBP R/W Local Match									
ed. Rei	mb. Rate: 100.00% 9/6/2 DLA-	016 Rick Somers: Upo Admin: Fundline zero nt FTIP cycle.							Total:	
4137	HBP R/W Local Match									
		/2015 DLA-Admin: No					18. NEPA not yet his does not impa		Total:	
ed. Reii		Admin: Fundline zero nt FTIP cycle.	ed out due to FTIF	Cycle migration.						
	HBP R/W		ed out due to FTIF	eyele migration.						
4137	curre HBP R/W Local Match 9/11/		oving RW funds to	16/17 per Agenc	y survey. 8/25/20		undline zeroed out	due to FTIP cycle	Total:	
4137 ed. Reii	curre HBP R/W Local Match 9/11/	nt FTIP cycle. 2015 Rick Somers: M	oving RW funds to	16/17 per Agenc	y survey. 8/25/20		undline zeroed out	due to FTIP cycle	Total:	
4137	curre HBP R/W Local Match mb. Rate: 100.00% 9/11/ migra	nt FTIP cycle. 2015 Rick Somers: M	oving RW funds to	16/17 per Agenc	y survey. 8/25/20		undline zeroed out	due to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4137	HBP I	₹/W	55,400								55,400
Fed. Reir	mb. Rate: 100.00%	9/10/2014	Rick Somers:	Updating R/W progr	amming per Ag	ency Survey.				Total:	55,400
4137	HBP I	R/W									
Fed. Reir	mb. Rate: 100.00%	2/19/2014	1 Rick Somers: U	Jpdating scope to re	placement per	SLA recommendati	on.			Total:	
4137	HBP I	R/W	15,000								15,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement cha Accepting new bridg			ion received 9/24/2	2013.		Total:	15,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		1,410,930							1,410,9
	Lo	cal Match									
	LS	SRP Bond									
		Local AC									
		Total		1,410,930							1,410,9
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4137	Local AC (HBP) (Local Match	CON		-1,535,000		1,535,000					
ed. Reir	mb. Rate: 100.00%	5/23/2019	Dinda Newton:	Move AC conversion	on from FFY 20/	/21 to FFY 18/19 ar	nd adjust funding to	o match project awa	ard.	Total:	
4137	HBP (CON		1,410,930		-1,535,000					-124,070
ed. Reir	mb. Rate: 100.00%	5/23/2019	Linda Newton:	Move AC conversion	on from FFY 20/	/21 to FFY 18/19 ar	nd adjust funding to	o match project awa	ard.	Total:	-124,070
4137	HBP (CON				35,000					35,000
Fed. Reir	mb. Rate: 100.00%	10/9/2018	3 Linda Newton:	Program CON cost	increase from 2	2018 Survey in FF	20/21.			Total:	35,000
4137	Local AC (HBP) (CON		1,535,000		-1,535,000					
Fed. Reir	mb. Rate: 100.00%	10/9/2018	3 Linda Newton:	Project Ready to A	dvertise. Add A	dvanced Construct	ion in FFY 18/19			Total:	
4137	HBP (CON			-1,500,000	1,500,000					
-ed. Reir	mb. Rate: 100.00%			EARLY Ready to A			FFY 19/20 to 20/21	. Action taken to fi	nancially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Modoc

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4137	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Rei	mb. Rate: 100.00%			EARLY Ready to A t will be made to pr			FY 18/19 to 19/20	. Action taken to fi	nancially constrain	Total:	
4137	HBP Local Match	CON		200,000							200,000
ed. Rei	mb. Rate: 100.00%	3/7/2018	8 Rick Somers: U	odating schedule p	er Agency request	- Nearly Ready t	o Ad, expect to be	Ready to Ad in Se	ptember 2018.	Total:	200,000
4137	HBP Local Match	CON	-1,300,000	1,300,000							
ed. Rei	mb. Rate: 100.00%			Ready to Advertise. nade to program th			8 to 18/19. Action	taken to financially	constrain the FTIP	Total:	
4137	HBP Local Match	CON	1,300,000	-1,300,000							
ed. Rei	mb. Rate: 100.00%	10/5/20	17 Rick Somers: A	Adjusting funding lin	ne to current year -	project is ready	to advertise.			Total:	
4137	HBP Local Match	CON	-1,300,000	1,300,000							
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi). Attempt will be r				/19. Action taken t	o financially	Total:	
4137	HBP Local Match	CON	1,300,000							-1,300,000	
Fed. Rei	mb. Rate: 100.00%	2/22/20	17 Rick Somers: A	Advance CON to 17	7/18 fiscal year per	mid-year bridge	update from Agen	cy. Project Nearly I	Ready to Advertise.	Total:	
4137	HBP Local Match	CON								793,750	793,750
ed. Rei	mb. Rate: 100.00%	9/10/20	14 Rick Somers: \	Jpdating CON prog	gramming per Ager	cy Survey.				Total:	793,750
4137	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	2/19/20	14 Rick Somers: \	Jpdating scope to r	eplacement per SL	A recommendat	on.			Total:	
4137	HBP Local Match	CON								506,250	506,250
Fed. Rei	mb. Rate: 100.00%			Reimbursement cha			ion received 9/24/2	2013.		Total:	506,250

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Modoc

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Modoc County

BRIDGE NO. PM00134, Bridge Preventive Maintenance Program (BPMP), various bridges in Modoc County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5903(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	251,000								251,000
R/W									
CON		1,566,128					163,051		1,729,179
Total	251,000	1,566,128					163,051		1,980,179
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	222,210	1,386,493					144,349		1,753,052
Local Match	28,790	179,635					18,702		227,127
LSSRP Bond									
Local AC									
Total	251,000	1,566,128					163,051		1,980,179
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	222,210								222,210
Local Match	28,790								28,790
LSSRP Bond									
Local AC									
Total	251,000								251,000

Phase Funding Details:

1 11400	arianing Dotailo.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4311	HBP	PE	222,210								222,210
	Local Match		28,790								28,790
Fed. Reir	nb. Rate: 88.53%	10/14/20)15 Eileen Crawford:	New eligible project	t					Total:	251,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

	istrict: 02	County:	Modoc								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			1					1			
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		1,386,493					144,349		1,530,842
		Local Match		179,635					18,702		198,337
	L	SSRP Bond									
		Local AC									
<u> </u>		Total		1,566,128					163,051		1,729,179
Phase I	Funding Details:	Diversi	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T.4-1
	Funds Src HBP	Phase CON	FIIOI	10/19	19/20	20/21	21/22			Beyond	Total
4311	Local Match	CON						-144,349 -18,702	144,349 18,702		
Fed. Reir	mb. Rate: 88.53%			Construction Autho			Y 22/23 to 23/24.	,	ancially constrain the	Total:	
4311	HBP	CON	•	· •	• •	•	-144,349	144,349			
	Local Match						-18,702	18,702			
Fed. Reir	mb. Rate: 88.53%			Construction Authorial will be made to prog			Y 21/22 to 22/23.	Action taken to fin	ancially constrain the	Total:	
4311	HBP	CON				-144,349	144,349				
	Local Match					-18,702	18,702				
Fed. Reir	mb. Rate: 88.53%			Construction Author will be made to prog			Y 20/21 to 21/22.	Action taken to fin	ancially constrain the	Total:	
4311	HBP	CON			-144,349	144,349					
	Local Match				-18,702	18,702					
Fed. Reir	mb. Rate: 88.53%	10/8/2	2020 Rick Somers:	Place additional C	ON funds in 20/2	1 FY for final cos	t adjustment.			Total:	_
4311	НВР	CON			144,349						144,349
	Local Match				18,702						18,702
Fed. Reir	mb. Rate: 88.53%			Fund line failed to ff. Updated CON co		list dated 10/7/19) <u>.</u>			Total:	163,051
4311	Local AC (HBP)	CON		-247,884	247,884						
	Local Match			-32,116	32,116						
Fed. Reir	mb. Rate: 88.53%	6/14/2	019 Eileen Crawfo	ord: Current year A	C conversion.					Total:	
4311	HBP	CON		247,884	-247,884						
	Local Match			32,116	-32,116						
rea. Reir	mb. Rate: 88.53%	6/14/2	019 Eileen Crawfo	ord: Advanced to cu	urrent year for ob	ligation.				Total:	
4311	HBP	CON		172,570	-172,570						
	Local Match			22,358	-22,358						
Fed. Reir	mb. Rate: 88.53%	6/13/2	019 Rick Somers:	Moving CON \$194	,928 to 18/19 pe	r request for oblig	ation.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Modoc

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4311	HBP Local Match	CON			172,570 22,358						172,570 22,358
Fed. Re	mb. Rate: 88.53%	5/6/2019	Linda Newton: Up	date CON funding	g to match revised	BPMP Plan List	dated 4-2019.			Total:	194,928
4311	Local AC (HBP)	CON		247,884 32,116	-247,884 -32,116						
ed. Re	mb. Rate: 88.53%	10/15/201	18 Linda Newton: A	•	•	ncrease with conv	ersion in FFY 19/	20 to match revised lis	t.	Total:	
4311	HBP Local Match	CON			247,884 32,116						247,884 32,116
ed. Re	mb. Rate: 88.53%	8/28/2018	Rick Somers: Ad	justing funding pe	er 2018 BPMP spre	eadsheet.				Total:	280,000
4311	HBP Local Match	CON		966,039 125,161	-966,039 -125,161						
ed. Re	mb. Rate: 88.53%	10/5/2017	7 Rick Somers: Ad	justing funding ye	ear per Agency sur	vey.				Total:	
4311	HBP Local Match	CON	-966,039 -125,161		966,039 125,161						
ed. Re	mb. Rate: 88.53%	3/18/2017	7 DLA-Admin: Not	ready to ad within	n 6 months. CON	funds moved fron	n FFY 17/18 to 19/	20. NEPA not yet clea	ar.	Total:	
4311	HBP Local Match	CON	966,039 125,161								966,039 125,161
ed. Re	mb. Rate: 88.53%	10/14/201	15 Eileen Crawford	: New eligible pro	ject					Total:	1,091,200

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Grass Valley

BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON								83,565	83,565
Total								83,565	83,565
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								73,980	73,980
Local Match								9,585	9,585
LSSRP Bond									
Local AC									
Total								83,565	83,565
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

i nase i ununu Detans	Phase	Funding	Details:
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Proj id	Funds Src	Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4339	HBP	PE		-8,853								-8,853
	Local Match			-1,147								-1,147
Fed. Rein	nb. Rate: 88.53%		10/9/2020 A	Andy Chou: Mov	e PE funds towar	ds CON. City to c	omplete PE with lo	ocal funds.			Total:	-10,000
4339	HBP	PE										
	Local Match											
Fed. Rein	nb. Rate: 88.53%		10/11/2018 3/22/2018 L next fiscal y	Linda Newton: linda Newton: N	DLA-Admin: Fund	deliver. hin 6 months. PE		m FFY 16/17 to 17 nigration: 2016/17		ligated, moved to -23/24. This does	Total:	
4339	HBP	PE		8,853								8,853
	Local Match			1,147								1,147
Fed. Rein	nb. Rate: 88.53%		3/5/2016 Lir	nda Newton: Ne	w eligible BPMP l	Plan project.					Total:	10.000

See the appropriate FTIP/FSTIP for current funding commitments.

Local Match

Fed. Reimb. Rate: 88.53%

D	District: 03	County: N	levada								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								73,980	73,980
		Local Match								9,585	9,585
	L	SSRP Bond									
		Local AC									
		Total								83,565	83,565
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4339	HBP	CON								8,853	8,853
	Local Match									1,147	1,147
Fed. Reir	mb. Rate: 88.53%	10/9/2020	Andy Chou: Mo	ve PE funds towar	ds CON. City to c	omplete PE with I	ocal funds.			Total:	10,000
4339	HBP	CON					-65,127			65,127	
	Local Match						-8,438			8,438	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w love funding out.	ithin 6 months. C	ON funds moved	from FFY 21/22 to	Beyond. Project h	nas not received	Total:	
4339	HBP	CON		-65,127			65,127				
	Local Match			-8,438			8,438				
Fed. Reir	mb. Rate: 88.53%		B Linda Newton: I d R/W is not clear		hin 6 months. CC	ON funds moved f	rom FFY 18/19 to 2	21/22. Project PE	not authorized.	Total:	
4339	HBP	CON		65,127							65,127

8,438

3/5/2016 Linda Newton: New eligible BPMP Plan project.

8,438

73,565

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	590,000	125,000		35,000					750,000
R/W	49,000			65,000					114,000
CON								6,568,000	6,568,000
Total	639,000	125,000		100,000				6,568,000	7,432,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	565,707	110,663		88,530				5,814,650	6,579,550
Local Match	73,293	14,338		11,470				753,350	852,450
LSSRP Bond									
Local AC									
Total	639,000	125,000		100,000				6,568,000	7,432,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	522,327	110,663		30,986					663,975
Local Match	67,673	14,338		4,015					86,025
LSSRP Bond									
Local AC									
Total	590,000	125,000		35,000					750,000

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3310	HBP	PE				30,986					30,986
	Local Match					4,015					4,015
Fed. Rein	nb. Rate: 88.53%	9/18/2	2020 Vlad Popko: Addi	tional PE reques	ted per 2020 Surv	/ey				Total:	35,000
3310	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Rein	nb. Rate: 88.53%	4/10/2	2019 Tou Vang: Addition	on PE funds per	Exhibit 6-D submi	tted by Local Agen	ncy. NEARLY Rea	ady to Advertise		Total:	125,000
3310	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Rein	nb. Rate: 88.53%	8/10/2	2016 Darlene Wulff։ Uբ	odated to reflect	addition approved	on 6-D				Total:	310,000
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Rein	nb. Rate: 88.53%	New I	Project expecting funds	obligated for PE	in 2007/08					Total:	280,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Count

L	istrict: 03	County:	nevada								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	43,380			57,545					100,924
		Local Match	5,620			7,456					13,076
	L	SSRP Bond									
		Local AC									
		Total	49,000			65,000					114,000
Phase	Funding Details:			-	-				-	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3310	HBP	R/W				57,545					57,545
	Local Match					7,456					7,456
Fed. Reir	mb. Rate: 88.53%	9/18/2	020 Vlad Popko: Ad	lditional ROW fu	nding requested a	s per 2020 Surve	/.			Total:	65,000
3310	HBP	R/W	-13,280								-13,280
	Local Match		-1,721								-1,721
Fed. Reir	mb. Rate: 88.53%	3/9/20	18 Darlene Wulff։ Uբ	odated according	g to RFA for RW					Total:	-15,000
3310	HBP	R/W	56,659		-56,659						
	Local Match		7,341		-7,341						
Fed. Reir	mb. Rate: 88.53%	9/27/2 Surve		Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 19/20 to	17/18. As reques	sted in September 20	017 Total:	
3310	HBP	R/W	-56,659		56,659						
	Local Match		-7,341		7,341						
Fed. Reir	mb. Rate: 88.53%	10/10/	2016 DLA-Admin: N	lot ready to ad w	vithin 6 months. R	W funds moved fr	om FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3310	HBP	R/W	30,100								30,100
	Local Match		3,900								3,900
Fed. Reir	mb. Rate: 88.53%	9/15/2	016 Darlene Wulff:	Update accordin	g to September 20)16 HBP Survey				Total:	34,000
3310	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	015 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
3310	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2013 5		LA-Admin: Fun					quested in Septemb 7-21/22. This does n	i Ulai.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total HBP R/W 3310 Local Match Fed. Reimb. Rate: 88.53% 7/10/2012 Michael McCollum: Move R/W funds to FY13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. R/W 3310 HBP Local Match Fed. Reimb. Rate: 88.53% 5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE. 5/10/2013 DLA-Admin: Fundline zeroed out Total: due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. HBP R/W 3310 26,559 26,559 Local Match 3,441 3,441 Fed. Reimb. Rate: 88.53% New Project expecting funds obligated for PE in 2007/08 Total: 30,000 **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 5,814,650 5,814,650 Local Match 753,350 753,350 LSSRP Bond Local AC 6,568,000 Total 6,568,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3310 HBP CON -5,814,650 5,814,650 -753.350 753.350 Local Match Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown HBP CON 3310 -5,814,650 5,814,650 Local Match -753,350 753,350 Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown. HBP CON 3310 -5,814,650 5,814,650 -753,350 753,350 Local Match Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown. HBP CON 3310 -5,814,650 5,814,650 Local Match -753.350 753,350 Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown. HBP CON 3310 5,814,650 -2,904,802 2,909,848 Local Match 753,350 -376,348 377,002 Fed. Reimb. Rate: 88.53% 9/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.

3,286,850

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3310	HBP Local Match	CON				-2,904,802 -376,348	2,904,802 376,348				
ed. Rei	mb. Rate: 88.53%		29/2020 DLA-Admin: Re USH). Attempt will be m				to 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
3310	HBP Local Match	CON			-2,904,802 -376,348	2,904,802 376,348					
ed. Rei	mb. Rate: 88.53%		29/2020 DLA-Admin: Re USH). Attempt will be m				to 20/21. Action ta	ken to financially	constrain the FTIP	Total:	
3310	HBP Local Match	CON			2,904,802 376,348	-2,904,802 -376,348					
ed. Rei	mb. Rate: 88.53%	3/2	26/2020 DLA-Admin: Re	ady to Advertise.	CON funds move	d from FFY 20/21	to 19/20. Project r	eady to advertise.		Total:	
3310	HBP Local Match	CON			-2,904,802 -376,348	2,904,802 376,348					
ed. Rei	mb. Rate: 88.53%		/30/2019 DLA-Admin: R USH). Attempt will be m) to 20/21. Action t	aken to financially	constrain the FTIP	Total:	
3310	HBP Local Match	CON			2,904,802 376,348					-2,904,802 -376,348	
ed. Rei	mb. Rate: 88.53%		23/2019 Vlad Popko: NE rvey.	ARLY Ready to A	dvertise. CON fu	nds moved from F	FY Beyond to 19/2	0. As requested in	n September 2019	Total:	
3310	HBP Local Match	CON					-2,904,802 -376,348			2,904,802 376,348	
ed. Rei	mb. Rate: 88.53%		21/2019 DLA-Admin: NE FTIP (PUSH). Attempt	•			FY 21/22 to Beyon	d. Action taken to	financially constrain	Total:	
3310	HBP Local Match	CON				-2,904,802 -376,348	2,904,802 376,348				
ed. Rei	mb. Rate: 88.53%		21/2019 DLA-Admin: NE FTIP (PUSH). Attempt				FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3310	HBP Local Match	CON			-2,904,802 -376,348	2,904,802 376,348					
ed. Rei	mb. Rate: 88.53%		/25/2018 DLA-Admin: Ne FTIP (PUSH). Attempt				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3310	HBP Local Match	CON		-2,904,802 -376.348	2,904,802 376,348						
ed. Rei	mb. Rate: 88.53%	10/ the	/25/2018 DLA-Admin: N e FTIP (PUSH). Attempt	EARLY Ready to	Advertise. CON f	unds moved from lt in year shown.	FFY 18/19 to 19/20). Action taken to	financially constrain	Total:	
3310	HBP Local Match	CON		2,904,802 376,348	. ,	-				-2,904,802 -376,348	
ed. Rei	mb. Rate: 88.53%		/3/2018 Tou Vang: NEA rvey.		vertise. CON fund	ds moved from FF	Y Beyond to 18/19.	As requested in	September 2018	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3310	HBP Local Match	CON					-2,904,802 -376,348			2,904,802 376,348	
Fed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: I train the FTIP (PUSH	•			•	ond. Action tak	en to financially	Total:	
3310	HBP Local Match	CON				-2,904,802 -376,348	2,904,802 376,348				
Fed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: I train the FTIP (PUSH	•				22. Action taker	to financially	Total:	
3310	HBP Local Match	CON			-2,904,802 -376,348						
⁻ ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: I train the FTIP (PUSH					21. Action taker	to financially	Total:	
3310	HBP Local Match	CON		-2,904,802 -376,348	2,904,802 376,348						
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: Itrain the FTIP (PUSH	•				20. Action taker	to financially	Total:	
3310	HBP Local Match	CON		2,904,802 376,348						-2,904,802 -376,348	
ed. Reir	mb. Rate: 88.53%		2017 Darlene Wulff: Survey.	Not ready to ad wi	thin 6 months.	CON funds moved f	rom FFY Beyond to	18/19. As reque	sted in September	Total:	
3310	HBP Local Match	CON			-2,904,802 -376,348					2,904,802 376,348	
Fed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: I train the FTIP (PUSH		hin 6 months.	CON funds moved fr		ond. Action tak	en to financially	Total:	
3310	HBP Local Match	CON		-2,904,802 -376,348	2,904,802 376,348						
-ed. Rei≀	mb. Rate: 88.53%		5/2016 DLA-Admin: Itrain the FTIP (PUSH	Not ready to ad with	hin 6 months.	CON funds moved fr		20. Action taker	to financially	Total:	
3310	HBP Local Match	CON		2,904,802 376,348						-1,381,068 -178,932	1,523,734 197,416
ed. Reir	mb. Rate: 88.53%	9/15/	2016 Darlene Wulff:	Updated according	g to September	r 2016 HBP Suvery				Total:	1,721,150
3310	HBP Local Match	CON	-1,381,068 -178,932							1,381,068 178,932	
ed. Reir	mb. Rate: 88.53%		3/2014 DLA-Admin: I train the FTIP (PUSH					ond. Action tak	en to financially	Total:	
3310	HBP Local Match	CON	1,381,068 178,932							-1,381,068 -178,932	
-ed. Rei≀	mb. Rate: 88.53%		2014 Darlene Wulff: Survey.	Not ready to ad wi	thin 6 months.	CON funds moved f	from FFY Beyond to	16/17. As reque	sted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3310	HBP Local Match	CON	-1,381,068 -178,932							1,381,068 178,932	
Fed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not r ain the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3310	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FT	10 DLA-Admin: Not r IP (PUSH). Attempt v nigration: 2012/13-17	will be made to pro	ogram this project	in year shown. 8	/21/2015 DLA-Adn	nin: Fundline zero	•	i Otal.	
3310	НВР	CON									
	Local Match										
Fed. Rei	Local Match mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle							e Total: —	
Fed. Rei										e Total:	
	mb. Rate: 88.53%	zeroed	out due to FTIP cycle							Total.	
3310	mb. Rate: 88.53%	zeroed	out due to FTIP cycle 1,381,068	e migration: 2012	2/13-17/18 to 2014	1/15-19/20. This c	oes not impact fur	nds in the current F	TIP cycle.	-1,381,068	
3310	mb. Rate: 88.53% HBP Local Match	zeroed	out due to FTIP cycle 1,381,068 178,932	e migration: 2012	2/13-17/18 to 2014	1/15-19/20. This c	oes not impact fur	nds in the current F	TIP cycle.	-1,381,068 -178,932	
3310 Fed. Rei	Mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	zeroed CON 10/20/2	out due to FTIP cycle 1,381,068 178,932 2009 Michael McCollu	e migration: 2012	2/13-17/18 to 2014	1/15-19/20. This c	oes not impact fur	nds in the current F	TIP cycle.	-1,381,068 -178,932 Total:	
3310 Fed. Rei 3310	HBP Local Match mb. Rate: 88.53%	Zeroed CON 10/20/2 CON 12/18/2	1,381,068 178,932 2009 Michael McCollu	e migration: 2012 um: CON funds m ON funds moved f	1/13-17/18 to 2014	eyond to 11/12 to	oes not impact fur	nds in the current F	TIP cycle.	-1,381,068 -178,932 Total:	
3310 Fed. Rei 3310	HBP Local Match mb. Rate: 88.53% HBP Local Match	Zeroed CON 10/20/2 CON 12/18/2	1,381,068 178,932 2009 Michael McCollu -1,381,068 -178,932 2007 DLA-Admin: CC	e migration: 2012 um: CON funds m ON funds moved f	1/13-17/18 to 2014	eyond to 11/12 to	oes not impact fur	nds in the current F	TIP cycle.	-1,381,068 -178,932 Total: 1,381,068 178,932	1,381,06
3310 Fed. Rei 3310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Zeroed CON 10/20/2 CON 12/18/2 project	1,381,068 178,932 2009 Michael McCollu -1,381,068 -178,932 2007 DLA-Admin: CC is not ready to adver	e migration: 2012 um: CON funds m ON funds moved f	1/13-17/18 to 2014	eyond to 11/12 to	oes not impact fur	nds in the current F	TIP cycle.	-1,381,068 -178,932 Total: 1,381,068 178,932	1,381,06 178,93

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Nevada County

Fed. Reimb. Rate: 100.00%

BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge. Toll Credits programmed for PE, R/W, & CON. A High Cost Project Agreement is required.

Fed Proj: BRLO-5917(078)

_			1 (eu Floj. BINLO-3917	(070)						
	Phase Summai	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	710,000			400,000			2,400,000		3,510,00
		R/W					50,000				50,00
ſ		CON								22,000,000	22,000,00
		Total	710,000			400,000	50,000		2,400,000	22,000,000	25,560,00
ſ	Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	710,000			400,000	50,000		2,400,000	22,000,000	25,560,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	710,000			400,000	50,000		2,400,000	22,000,000	25,560,00
ſ	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ſ		Fed \$	710,000			400,000			2,400,000		3,510,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	710,000			400,000			2,400,000		3,510,00
e F	unding Details:										
t	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP	PE					-2,400,000		2,400,000		
	Local Match										
eim	nb. Rate: 100.009			Not ready to ad wit pt will be made to p			n FFY 21/22 to 23	/24. Action taker	to financially constr	rain Total:	
	HBP	PE					2,400,000				2,400,000
	Local Match										
eim	nb. Rate: 100.00%	% 9/17/20	020 Vlad Popko: N	Not ready to ad with	6 months. Reque	est additional PE f	unds per 2020 Sur	vey.		Total:	2,400,000
_	НВР	PE				400,000					400,000
	Local Match					•					•

9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional PE funds per 2020 Survey.

400,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

D	District: 03	County:	Nevada								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4141	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	DLA-A		um: Use EPSP to m roed out due to FTIF		•		•		Total:	
4141	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	the FT		017 DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
4141	HBP	PE									
Fed. Reir	Local Match mb. Rate: 100.00%			llum: Move funds fro -19/20 to 2016/17-2					ed out due to FTIP	Total:	
4141	HBP Local Match	PE	710,000	10/20 10 20 10/11 2	722. 11110 0000 1	iot impact idilac ii		yolo.			710,000
Fed. Reir	mb. Rate: 100.00%			ollum: Reimbursemollum: New project:				d from the County		Total:	710,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					50,000				50,000
	1	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					50,000				50,000
	Funding Details:		Deltar	40/40	40/00	00/04	04/00	00/00	00/04	Daniel	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4141	HBP Local Match	R/W			-50,000		50,000				
Fed. Reir	mb. Rate: 100.00%	10/16/	/2018 DLA-Admin:	Not ready to ad with	in 6 months. RW	/ funds moved fror	m FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4141	НВР	R/W		-50,000	50,000						
Fed. Reir	Local Match mb. Rate: 100.00%	10/12/	/2017 DLA-Admin:	Not ready to ad with	in 6 months. RW	/ funds moved fror	m FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
4141	HBP Local Match	R/W		50,000	-100,000						-50,000
Fed. Reir	mb. Rate: 100.00%	9/5/20 Surve		Not ready to ad withi	n 6 months. RW	funds moved fron	n FFY 19/20 to 18/1	19. As requested	in September 2017	Total:	-50,000

See the appropriate FTIP/FSTIP for current funding commitments. District: 03 County: Nevada 18/19 Prior 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total R/W 4141 HBP -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: R/W 4141 HBP 100,000 -100,000 Local Match Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to HBP survey Total: HBP R/W 4141 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 100.000 10/10/2013 Michael McCollum: New project:R/W funds programmed per project application received from the County. **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 22,000,000 22,000,000 Local Match LSSRP Bond Local AC 22,000,000 22,000,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase 4141 HBP CON 17,352,000 17,352,000 Local Match Fed. Reimb. Rate: 100.00% 9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional CON funds per 2020 Survey. Total: 17,352,000 4141 HBP CON -4,648,000 4,648,000 Local Match Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON -4.648.000 4141 4,648,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON HBP 4,648,000 4141 -4,648,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Total:

Caltrans, Division of Local Assistance

CON

HBP

Local Match Fed. Reimb. Rate: 100.00%

4141

Survey.

3/30/2021, 4:54 PM

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

-4,648,000

4,648,000

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4141	HBP Local Match	CON			-4,648,000	4,648,000					
ed. Rei	mb. Rate: 100.00 ⁰			•		N funds moved fro this project in year		0/21. Action taken	to financially	Total:	
4141	HBP Local Match	CON			4,648,000					-4,648,000	
ed. Rei	mb. Rate: 100.00 ⁴	% 9/5/2017 I 2017 Surv		ot ready to ad wit	thin 6 months. CO	N funds moved fror	n FFY Beyond to	19/20. As request	ed in September	Total:	
4141	HBP Local Match	CON			-4,648,000					4,648,000	
ed. Rei	mb. Rate: 100.00 ^o			•		N funds moved fror this project in year		yond. Action take	n to financially	Total:	
4141	HBP Local Match	CON			4,648,000					-4,648,000	
ed. Rei	mb. Rate: 100.00	% 9/2/2016 I	Darlene Wulff։ Uբ	odate according	to HBP Survey					Total:	
4141	HBP Local Match	CON								4,648,000	4,648,000
ed. Rei	mb. Rate: 100.00 ⁰				•	00% (Toll Credits). ds programmed pe	r project application	on received from th	e County.	Total:	4,648,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	338,750			36,250					375,000
R/W	50,000	50,000							100,000
CON			1,829,250						1,829,250
Total	388,750	50,000	1,829,250	36,250					2,304,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	388,750	50,000		1,865,500					2,304,250
Local Match									
LSSRP Bond									
Local AC			1,829,250	-1,829,250					
Total	388,750	50,000	1,829,250	36,250					2,304,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	338,750			36,250					375,000
Local Match									
LSSRP Bond									
Local AC									
Total	338,750			36,250					375,000

Phase	e Fur	nding	De	tails:
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Proj id	Funds Src	Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4148	HBP	PE					36,250					36,250	New
Fed. Rein	Local Match mb. Rate: 100.00	%	2/5/2021 \	/lad Popko: Addit	ional PE based o	n 6D dated 2/2/21.					Total:	36,250	
4148	HBP Local Match	PE		88,750								88,750	
Fed. Reir	mb. Rate: 100.00	%	7/20/2016	Darlene Wulff: U	pdated as approv	ed in revised 6-A					Total:	88,750	
4148	HBP Local Match	PE		50,000								50,000	
Fed. Rei	mb. Rate: 100.00	%	9/18/2015	Darlene Wulff: Ad	lditional PE funds	as requested in S	eptember 2015 sı	urvey			Total:	50,000	
4148	HBP Local Match	PE		200,000								200,000	
Fed. Rein	mb. Rate: 100.00 ⁶	%				ent changed to 100 Programmed PE fu	,		igency.		Total:	200,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	50,000	50,000							100,00
	l	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000	50,000							100,00
	funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4148	HBP Local Match	R/W		50,000							50,000
-ed. Rein	nb. Rate: 100.00%	5/20/2	2019 Vlad Popko: F	Request additional	R/W funds per 6	D				Total:	50,000
4148	HBP Local Match	R/W	50,000		-50,000						
Fed. Rein	nb. Rate: 100.00%	9/5/20 Surve		Not ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 19/20 to	17/18. As reques	ted in September 20)17 Total:	
4148	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/10	/2016 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 16/17 to	19/20. NEPA not	yet clear.	Total:	
4148	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		016 Darlene Wulff: 17-21/22 to 2018/1					roed out due to F	ΠP cycle migration:	Total:	
4148	HBP	R/W									
	Local Match										
red. Kein	nb. Rate: 100.00%	DLA-A	/2015 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						yet clear. 8/25/201 npact funds in the	9 Total:	
4148	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Surve		Admin: Fundline z					sted in September 2 24. This does not im		
4148	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	/2014 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					yet clear. 8/25/201 npact funds in the	9 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4148	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%		2013 Michael McCollu 2013 Michael McCollu			,	A submitted by th	e agency.		Total:	50,000
	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				1,829,250					1,829,25
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC			1,829,250	-1,829,250					
		Total			1,829,250						1,829,25
	Funding Details:		Delan	40/40	40/00	00/04	04/00	00/00	00/04	D	
Proj id 4148	Funds Src Local AC (HBP) Local Match	Phase CON	Prior	18/19	19/20 1,829,250	-1,829,250	21/22	22/23	23/24	Beyond	Total
Fed. Reir	mb. Rate: 100.00%		20 Vlad Popko: Read FFY 20/21. As reque			ced from FFY 20/2	1 to 19/20 using I	Local AC. AC funds	s to be converted to	Total:	
4148	HBP Local Match	CON			-1,829,250	1,829,250					
Fed. Reir	nb. Rate: 100.00%		20 DLA-Admin: Rea). Attempt will be ma	ady to Advertise. ade to program th	CON funds move nis project in year	d from FFY 19/20 shown.	to 20/21. Action	taken to financially	constrain the FTIP	Total:	
4148	HBP Local Match	CON			1,829,250	-1,829,250					
Fed. Reir	nb. Rate: 100.00%	1/30/20	20 Vlad Popko: Rea	ady to Advertise.	Agency is reques	ing to proceed with	n EPSP / Post Pro	ogramming		Total:	
4148	HBP Local Match	CON			-1,829,250	1,829,250					
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: Re). Attempt will be ma) to 20/21. Action	n taken to financiall	y constrain the FTIP	Total:	
4148	HBP Local Match	CON	, ,		1,829,250					-1,829,250	
Fed. Reir	mb. Rate: 100.00%	9/11/20	119 Vlad Popko: Rea	ady to Advertise.	CON funds move	d from FFY Beyon	d to 19/20. As re	equested in Septem	nber 2019 Survey.	Total:	
4148	HBP Local Match	CON					-1,829,250			1,829,250	
Fed. Reir	mb. Rate: 100.00%		19 DLA-Admin: Not in the FTIP (PUSH).	•				eyond. Action take	n to financially	Total:	
4148	HBP Local Match	CON	. ,			-1,829,250	1,829,250				
Fed. Reir	nb. Rate: 100.00%	3/20/20 constra	19 DLA-Admin: Not	ready to ad with	in 6 months. CON	I funds moved fron	n FFY 20/21 to 21	1/22. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Pr	ior	18/19	19/2	20	20/21	21/22	22/23	23/24	Beyond	Total
4148	HBP Local Match	CON				-1,829,2	250	1,829,250					
ed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-A the FTIP (PUSH).						FFY 19/20 to 20/2	Action taken to	financially constrain	Total:	
4148	HBP Local Match	CON			-1,829,250	1,829,2	250						
ed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-A the FTIP (PUSH).						FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:	
4148	HBP Local Match	CON			1,829,250			-1,829,250					
⁻ ed. Rei≀	mb. Rate: 100.00%		9/28/2018 Tou Var Survey.	ng: NEARI	Y Ready to Ad	dvertise. C0	ON funds	moved from FFY	20/21 to 18/19.	As requested in S	September 2018	Total:	
4148	HBP Local Match	CON				-1,829,2	250	1,829,250					
ed. Reir	mb. Rate: 100.00%		3/28/2018 DLA-Ad the FTIP (PUSH).						FY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
4148	HBP Local Match	CON			-1,829,250	1,829,2	250						
ed. Reir	mb. Rate: 100.00%		3/28/2018 DLA-Ad the FTIP (PUSH).		•				Y 18/19 to 19/20	. Action taken to	financially constrain	Total:	
4148	HBP Local Match	CON			1,829,250			-1,829,250					
ed. Rei	mb. Rate: 100.00%		2/20/2018 Darlene	Wulff: NE	ARLY Ready t	o Advertise.	CON fu	nds moved from	FFY 20/21 to 18/1	19. Project Nearly	ready to advertise.	Total:	
4148	HBP Local Match	CON				-1,829,2	250	1,829,250					
ed. Rei	mb. Rate: 100.00%		10/24/2017 DLA-A the FTIP (PUSH).						FFY 19/20 to 20/2	Action taken to	financially constrain	Total:	
4148	HBP Local Match	CON			-1,829,250	1,829,2	250						
ed. Reir	mb. Rate: 100.00%		10/23/2017 DLA-A the FTIP (PUSH).						FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:	
4148	HBP Local Match	CON	-1,829	,250	1,829,250								
ed. Reir	mb. Rate: 100.00%		10/23/2017 DLA-A the FTIP (PUSH).						FFY 17/18 to 18/1	9. Action taken to	o financially constrain	Total:	
4148	HBP Local Match	CON	1,829	,250	•							-1,829,250	
[:] ed. Reir	mb. Rate: 100.00%		9/5/2017 Darlene \ 2017 Survey.	Vulff: Not	ready to ad wit	hin 6 month	s. CON	funds moved fror	n FFY Beyond to	17/18. As reques	sted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4148	HBP Local Match	CON			-1,829,250					1,829,250	
Fed. Rei	mb. Rate: 100.00%			•	hin 6 months. CON		m FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
4148	HBP Local Match	CON		-1,829,250	1,829,250						
Fed. Rei	mb. Rate: 100.00%			•	hin 6 months. CON		m FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
4148	HBP Local Match	CON	-1,829,250	1,829,250							
Fed. Rei	mb. Rate: 100.00%				hin 6 months. CON made to program th		m FFY 17/18 to 18/ shown.	19. Action taken	to financially	Total:	
4148	HBP Local Match	CON	1,829,250							-1,829,250	
Fed. Rei	mb. Rate: 100.00%	9/2/2016	Darlene Wulff: Up	date according to	o HBP survey					Total:	
4148	HBP Local Match	CON								729,250	729,250
Fed. Rei	mb. Rate: 100.00%	7/20/2016	6 Darlene Wulff: U	pdated as appro	ved in revised 6-A					Total:	729,250
4148	HBP Local Match	CON								1,100,000	1,100,000
Fed. Rei	mb. Rate: 100.00%				nent changed to 10 Programmed Con	,	er Ex. 6-A submitted	by the agency.		Total:	1,100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new one lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5917(045)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	448,819								448,819
R/W	70,000								70,000
CON	1,304,497		113,003						1,417,500
Total	1,823,316		113,003						1,936,319
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,771,836		113,003						1,884,839
Local Match	51,480								51,480
LSSRP Bond									
Local AC									
Total	1,823,316		113,003						1,936,319
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	397,339								397,339
Local Match	51,480								51,480
LSSRP Bond									
Local AC									
Total	448,819	_							448,819

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3327	HBP	PE	87,484								87,484
	Local Match		11,335								11,335
Fed. Reir	nb. Rate: 88.53%	9/18/201	5 Darlene Wulff: Ac	lditonal PE fundir	g as requested in	September 2015	survey			Total:	98,819
3327	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		1 Michael McCollur out due to FTIP cycle		•					Total:	
3327	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	4/1/2010	0 Eric Bost: Federa DLA-Admin: Reim 9 Michael McCollur	bursement chang	ed to 100% (Toll	Credits).	d planned future fu	unds. 8/22/2011 D	LA-Admin: Fundline	Total:	

zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada Responsible Agency Prior 18/19 21/22 22/23 19/20 20/21 23/24 Beyond Total HBP PΕ 3327 309,855 309,855 Local Match 40,145 40,145 Fed. Reimb. Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. Total: 350,000 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). **New Project** R/W Summary: Prior 18/19 20/21 21/22 22/23 23/24 19/20 Beyond Total Fed \$ 70,000 70,000 Local Match LSSRP Bond Local AC Total 70,000 70,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase HBP R/W 3327 Local Match Fed. Reimb. Rate: 100.00% 7/25/2012 Michael McCollum: Move R/W funds to the 12/13 fiscal year to reflect delays in the NEPA process. 8/21/2015 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3327 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/11/2011 Michael McCollum: Change R/W authorization year per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3327 HBP R/W

5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to

FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

R/W

New Project

Local Match Fed. Reimb. Rate: 100.00%

Local Match Fed. Reimb. Rate: 100.00%

HBP

3327

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

70,000

70,000

70,000

Total:

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,304,497		113,003						1,417,50
	Lo	ocal Match									
	LSS	SRP Bond									
		Local AC									
		Total	1,304,497		113,003						1,417,50
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3327	HBP (Local Match	CON			113,003						113,003
ed. Rein	nb. Rate: 100.00%	9/16/20	19 Vlad Popko: As	requested per Se	eptember 2019 Surv	ey and Exhibit	6D dated 8/23/20	19. Cost increase	due to arbitration.	Total:	113,003
3327	HBP (CON	715,261								715,261
Fed. Rein	nb. Rate: 100.00%	9/2/2016	6 Darlene Wulff: U	pdate according t	to September 2016	HBP Survey				Total:	715,261
3327	HBP (CON	-1,466								-1,466
Fed. Rein	nb. Rate: 100.00%	11/20/20	015 Darlene Wulff:	Update accordin	g to RFA for Const	ruction				Total:	-1,466
3327	HBP (CON	-329,298								-329,298
ed. Rein	nb. Rate: 100.00%	9/18/20	15 Darlene Wulff: A	As requested in S	September 2015 Su	rvey				Total:	-329,298
3327	HBP (CON									
Fed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline z				•	ed in September 2014 2. This does not impac	Total: t	
3327	HBP (CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	the FTIF		will be made to p	program this projec	in year shown.	8/17/2017 DLA-	Admin: Fundline z	to financially constrain eroed out due to FTIP	Total:	
3327	HBP (CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%					,		•	7/2017 DLA-Admin: the current FTIP cycle.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3327	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	the F	2013 Eric Bost: Not re FIP (PUSH). 8/17/201 pact funds in the curre	7 DLA-Admin: Fu					•	Total:	
3327	HBP Local Match	CON	920,000							-920,000	
ed. Rei	mb. Rate: 100.00%		2010 Harminder Basi: Survey.	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	
3327	HBP	CON	-920,000							920,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	12/18	010 DLA-Admin: Reim /2007 DLA-Admin: Co t is not ready to adver	ON funds moved f	,	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3327	HBP Local Match	CON	920,000								920,000
Fed. Rei	mb. Rate: 100.00%		010 DLA-Admin: Reim Project	bursement chanç	ged to 100% (Toll	Credits).				Total:	920,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Nevada County

4152

HBP

Local Match Fed. Reimb. Rate: 100.00%

BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(084)

			160	P10j. BRLU-59	17(004)						
Pł	hase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	525,000		250,000						775
		R/W					50,000				50
		CON								4,500,000	4,500
		Total	525,000		250,000		50,000			4,500,000	5,32
Fu	und Source St	ımmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	525,000		250,000		50,000			4,500,000	5,32
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	525,000		250,000		50,000			4,500,000	5,32
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
		Fed \$	525,000		250,000						77
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	525,000		250,000						77
e Fun	iding Details:										
ı	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	IBP ocal Match	PE			250,000						250,00
eimb.	Rate: 100.00%		019 Vlad Popko: No crease due to upda		thin 6 months. As red	quested in the Se	otember 2019 Surv	ey and Exhibit 6D	dated 9/16/2019.	Total:	250,00

PΕ

525,000

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

525,000

525,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$					50,000				50
	Local Match									
	LSSRP Bond									
	Local AC									
	Total					50,000				50
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4152	HBP R/W Local Match			-50,000		50,000				
ed. Rei	mb. Rate: 100.00% 10/16/	2018 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fro	om FFY 19/20 to 21/	/22. NEPA not ye	t clear.	Total:	
4152	HBP R/W		-50,000	50,000						
	Local Match									
ed. Rei	mb. Rate: 100.00% 10/9/2	016 DLA-Admin: Not	t ready to ad withir	n 6 months. RW fo	unds moved from	n FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
4152	HBP R/W Local Match	-50,000	50,000							
ed. Rei	mb. Rate: 100.00% 9/2/20	16 Darlene Wulff։ Uր	odate according to	HBP Survey					Total:	
4152	HBP R/W									
	Local Match									
	mb. Rate: 100.00% 10/23/	2014 DLA-Admin: No							Total:	
ed. Rei	DLA-A	dmin: Fundline zero t FTIP cycle.	ed out due to FIIF	cycle migration:	2010/17-21/22	10 20 10/13-23/24.	This does not impa	ct funds in the		
	DLA-A		ed out due to FIIF	cycle migration:	2010/17-21/22		This does not impa	ct funds in the		50,000
4152	DLA-A curren	t FTIP cycle.	ed out due to FIIF	cycle migration:	2010/17-21/22		THIS GOOD HOL HIPP	ct runds in the		50,000

10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
				1		Г		1			
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,500,000	4,500,0
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								4,500,000	4,500,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4152	HBP	CON							-4,500,000	4,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI					Beyond. Action to	aken to financially	Total:	
4152	HBP	CON						-4,500,000	4,500,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI					23/24. Action tak	en to financially	Total:	
4152	HBP	CON						4,500,000		-4,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/17/20 2020 S	•	Not ready to ad wit	hin 6 months. C	ON funds moved	from FFY Beyond	to 22/23. As requ	ested in September	Total:	
4152	HBP	CON							-4,500,000	4,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI					Beyond. Action to	aken to financially	Total:	
4152	HBP	CON						-4,500,000	4,500,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI					23/24. Action tak	en to financially	Total:	
4152	HBP	CON					-4,500,000	4,500,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI					22/23. Action tak	en to financially	Total:	
4152	HBP	CON					4,500,000			-3,710,000	790,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/18/20 be sub		Not ready to ad wit	hin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	ested by Exhibit 6D to	Total:	790,000
4152	HBP Local Match	CON							-3,710,000	3,710,000	
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSI	•				to Beyond. Action	taken to financially	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4152	HBP Local Match	CON						-3,710,000	3,710,000		
ed. Rei	mb. Rate: 100.009		19 DLA-Admin: No the FTIP (PUSH).	•				23/24. Action take	n to financially	Total:	
4152	HBP Local Match	CON						3,710,000		-3,710,000	
ed. Rei	mb. Rate: 100.009	% 9/17/2019 2019 Sur	•	ready to ad within	n 6 months. CON	funds moved from	n FFY Beyond to	22/23. As request	ed in September	Total:	
4152	HBP Local Match	CON			-3,710,000					3,710,000	
ed. Reii	mb. Rate: 100.009		6 DLA-Admin: No the FTIP (PUSH).	•				Beyond. Action tak	en to financially	Total:	
4152	HBP Local Match	CON			3,710,000					-3,710,000	
ed. Reii	mb. Rate: 100.009	% 9/2/2016	Darlene Wulff: Up	date according to	HBP survey					Total:	
4152	HBP Local Match	CON								3,710,000	3,710,000
ed. Rei	mb. Rate: 100.009		3 Michael McColl 3 Michael McColl		•	,		tted by the agency.		Total:	3,710,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W.

Fed Proj: BRLO-5917(092)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	538,800				31,200				570,000
R/W			70,000		90,000				160,000
CON								4,750,000	4,750,000
Total	538,800		70,000		121,200			4,750,000	5,480,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	538,800		70,000		121,200			4,750,000	5,480,000
Local Match									
LSSRP Bond									
Local AC									
Total	538,800		70,000		121,200			4,750,000	5,480,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	538,800				31,200				570,000
Local Match									
LSSRP Bond									
Local AC									
Total	538,800				31,200				570,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Bevond	Total	
,	T dilus Oic	THASC					·			,	Total	
4303	HBP	PE					31,200				31,200	New!
	Local Match											
Fed. Rei	mb. Rate: 100.00	% 2/5	/2021 Vlad Popko: Additi	ional PE funds pe	r 6D dated 2/2/21					Total:	31.200	
											01,200	
4303	HBP	PE	538,800								538,800	
	Local Match											
Fed. Rei	mb. Rate: 100.00		9/2015 Darlene Wulff: Re		,	oll Credits).				Total:	538,800	
		10/	7/2015 Darlene Wulff: Ar	mount requested i	in 6A						-,	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

	istrict. 03	oounty.	Nevaua								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			70,000		90,000				160,000
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total			70,000		90,000				160,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4303	HBP Local Match	R/W					90,000				90,000
ed. Rein	nb. Rate: 100.00%	2/5/20	21 Vlad Popko: A	dditional ROW re	quested per 6D da	ated 2/2/21				Total:	90,000
4303	HBP Local Match	R/W			70,000		-70,000				
ed. Rein	nb. Rate: 100.00%	9/11/2 Surve		Not ready to ad w	rithin 6 months. R'	W funds moved fr	om FFY 21/22 to 1	9/20. As requeste	ed in September 20	19 Total:	
4303	HBP	R/W		-70,000			70,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/16	/2018 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
4303	HBP Local Match	R/W		70,000	-70,000						
ed. Rein	nb. Rate: 100.00%	10/1/2 Surve		ot ready to ad witl	hin 6 months. RW	funds moved from	m FFY 19/20 to 18/	19. As requested	in September 2018	Total:	
4303	HBP	R/W	-70,000		70,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	3/17/2	2018 Linda Newton	: Not ready to ad	I within 6 months.	RW funds moved	from FFY 17/18 to	19/20. NEPA no	t yet clear.	Total:	
4303	HBP Local Match	R/W	70,000		-50,000						20,000
ed. Rein	nb. Rate: 100.00%	9/5/20 Surve		Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 19/20 to	17/18. As reques	ted in September 20)17 Total:	20,000
4303	HBP Local Match	R/W	-50,000		50,000						
ed. Rein	nb. Rate: 100.00%	10/10	/2016 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 16/17 to	19/20. NEPA not	yet clear.	Total:	
4303	HBP Local Match	R/W	50,000								50,000
ed. Rein	nb. Rate: 100.00%		016 Darlene Wulff: 016 Darlene Wulff:			(Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	<i>,</i> .	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	\neg
	John Jammar,	Fed \$	1 1101	10/10	10/20	20/21	21/22	22/20	25/21	4,750,000	4,750,00	20
		_ocal Match								4,730,000	4,700,00	
		SSRP Bond										\dashv
		Local AC								+		\dashv
		Total								4,750,000	4,750,00	20
Phase F	L Funding Details:	TOtal								4,730,000	4,700,00	50
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4303	HBP	CON					-4,750,000			4,750,000	Total	N
1000	Local Match	0011					4,700,000			4,700,000		
ed. Reir	mb. Rate: 100.00%	3/25/20	021 DLA-Admin:	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY 21/22 to	Beyond. Project i	s not ready to adver	tise. Total:		
4303	HBP	CON					4,750,000			-4,000,000	750,000	N
	Local Match											
ed. Reir	mb. Rate: 100.00%	2/5/202	21 Vlad Popko: A	dditional CON fun	nds requested per	6D dated 2/2/21.	CON funds moved	from Beyond to F	Y 21/22	Total:	750,000	
4303	HBP	CON							-4,000,000	4,000,000		
	Local Match											
ed. Reir	mb. Rate: 100.00%				ithin 6 months. C be made to progra		from FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:		
4303	HBP	CON						-4,000,000	4,000,000			
	Local Match											
ed. Reir	mb. Rate: 100.00%				rithin 6 months. C be made to progra		from FFY 22/23 to	23/24. Action tak	en to financially	Total:		
4303	HBP	CON	(. 00		o made to progra	p. 5,550 y	-4,000,000	4,000,000				
	Local Match						,,,,,,,,,	1,222,222				
ed. Reir	mb. Rate: 100.00%				rithin 6 months. Cope made to progra		from FFY 21/22 to	22/23. Action tak	en to financially	Total:		
4303	HBP	CON		,	10 p. egia		4,000,000		-4,000,000			
	Local Match	J					.,000,000		.,500,000			
ed. Reir	mb. Rate: 100.00%	9/17/20 Survey	•	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY 23/24 to	21/22. As reques	ted in September 20)20 Total:		
4303	HBP	CON	-					-4,000,000	4,000,000			
	Local Match											
ed. Reir	mb. Rate: 100.00%			•	rithin 6 months. Cope made to progra		from FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:		
4303	HBP	CON	, -			. , ,		4,000,000	-2,413,800		1,586,200	
	Local Match											
ed. Reir	mb. Rate: 100.00%		020 Vlad Popko: l ted by agency	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY 23/24 to	22/23. As reques	ted by Exhibit 6D to	be Total:	1,586,200	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4303	HBP Local Match	CON						-2,413,800	2,413,800		
Fed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Not onstrain the FTIP (PUSH).	•				/24. Action take	n to financially	Total:	
4303	HBP Local Match	CON					-2,413,800	2,413,800			
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Not onstrain the FTIP (PUSH).					/23. Action take	n to financially	Total:	
4303	HBP Local Match	CON				-2,413,800	2,413,800				
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Notonstrain the FTIP (PUSH).					/22. Action take	n to financially	Total:	
4303	HBP Local Match	CON				2,413,800				-2,413,800	
ed. Reir	mb. Rate: 100.00%		/11/2019 Vlad Popko: Not i 019 Survey.	eady to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 20	0/21. As request	ted in September	Total:	
4303	HBP Local Match	CON					-2,413,800			2,413,800	
Fed. Reir	mb. Rate: 100.00%		0/25/2018 DLA-Admin: Not onstrain the FTIP (PUSH).					yond. Action tak	cen to financially	Total:	
4303	HBP Local Match	CON	, , ,			-2,413,800	2,413,800				
Fed. Reir	mb. Rate: 100.00%		0/24/2018 DLA-Admin: Not onstrain the FTIP (PUSH).					/22. Action take	n to financially	Total:	
4303	HBP Local Match	CON			-2,413,800	2,413,800					
ed. Reir	mb. Rate: 100.00%		0/24/2018 DLA-Admin: Not onstrain the FTIP (PUSH).	•				/21. Action take	n to financially	Total:	
4303	HBP Local Match	CON			2,413,800					-2,413,800	
ed. Reir	mb. Rate: 100.00%		0/1/2018 Tou Vang: Not re urvey.	ady to ad within	6 months. CON fu	ınds moved from F	FFY Beyond to 19/	20. As requested	d in September 201	8 Total:	
4303	HBP Local Match	CON	•				-2,413,800			2,413,800	
ed. Reir	mb. Rate: 100.00%		/28/2018 DLA-Admin: Not on the Notion (PUSH).					ond. Action take	en to financially	Total:	
4303	HBP Local Match	CON	, ,	•		-2,413,800	2,413,800				
⁻ ed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: Not onstrain the FTIP (PUSH).					/22. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4303	HBP Local Match	CON			-2,413,800	2,413,800					
Fed. Reir	mb. Rate: 100.00%			n: Not ready to ad wi JSH). Attempt will be				21. Action taken	to financially	Total:	
4303	HBP Local Match	CON		-2,413,800	2,413,800						
ed. Reir	nb. Rate: 100.00%			n: Not ready to ad wi JSH). Attempt will be				20. Action taken	to financially	Total:	
4303	HBP Local Match	CON		2,413,800						-2,413,800	
ed. Reir	nb. Rate: 100.00%		017 Darlene Wul Survey.	ff: Not ready to ad wit	thin 6 months. CON	N funds moved fror	m FFY Beyond to 18	3/19. As request	ed in September	Total:	
4303	HBP Local Match	CON			-2,413,800					2,413,800	
ed. Reir	mb. Rate: 100.00%			n: Not ready to ad wi JSH). Attempt will be			,	ond. Action tak	en to financially	Total:	
4303	HBP Local Match	CON		-2,413,800	2,413,800						
ed. Reir	mb. Rate: 100.00%			n: Not ready to ad wi JSH). Attempt will be				20. Action taken	to financially	Total:	
4303	HBP Local Match	CON		2,413,800						-2,413,800	
ed. Reir	mb. Rate: 100.00%		016 Darlene Wul Survey.	ff: Not ready to ad wit	thin 6 months. CON	N funds moved fror	m FFY Beyond to 18	3/19. As request	ed in September	Total:	
4303	HBP Local Match	CON			-2,413,800					2,413,800	
ed. Reir	mb. Rate: 100.00%	10/29	/2015 DLA-Adm	ff: Reimbursement ch n: Not ready to ad wi JSH). Attempt will be	thin 6 months. CO	N funds moved from	,	ond. Action tak	en to financially	Total:	
4303	HBP Local Match	CON		-2,413,800	2,413,800						
ed. Reir	nb. Rate: 100.00%	10/29	/2015 DLA-Adm	ff: Reimbursement ch n: Not ready to ad wi JSH). Attempt will be	thin 6 months. CO	N funds moved from		20. Action taken	to financially	Total:	
4303	HBP Local Match	CON	-2,413,80	0 2,413,800							
ed. Reir	mb. Rate: 100.00%	10/29	/2015 DLA-Adm	ff: Reimbursement ch n: Not ready to ad wi JSH). Attempt will be	thin 6 months. CO	N funds moved from		19. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

	Siotriot.	· · · · · · · · · · · · · · · · ·										
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
												_
4303	HBP	CON	2,413,800								2,413,800	
	Local Match											
Fed. Rei	mb. Rate: 100.00		015 Darlene Wulff: Re 015 Darlene Wulff: As		anged to 100% (T	oll Credits).				Total:	2,413,800	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Nevada County

BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

		Proj: BRLO-5917	(070)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,925								500,92
R/W			200,000						200,000
CON								1,500,000	1,500,000
Total	500,925		200,000					1,500,000	2,200,925
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,925		200,000					1,500,000	2,200,925
Local Match									
LSSRP Bond									
Local AC									
Total	500,925		200,000					1,500,000	2,200,925
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,925								500,925
Local Match									
LSSRP Bond									
Local AC									
Total	500,925								500,925
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match	-82,260								-82,260

Phase F	unding Details:										
Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4095	HBP	PE	-82,260								-82,260
	Local Match										
Fed. Rein	nb. Rate: 100.00%		9/25/2015 Darlene Wulfl Survey.	: Not ready to ad with	n 6 months. PE	funds moved from	FFY 14/15 to 15/	16. As requested	in September 2015	Total:	-82,260
4095	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		12/4/2014 Darlene Wulfl zeroed out due to FTIP o		ū	•	,			Total:	
4095	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		10/26/2014 DLA-Admin: the FTIP (PUSH). 8/17/ not impact funds in the c	2017 DLA-Admin: Fur					•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4095	HBP Local Match	PE	350,000								350,000
Fed. Rei	mb. Rate: 100.009	% 9/25/20	014 Darlene Wulff: \	Jpdate as request	ed in Sept 2014 S	urvey				Total:	350,000
4095	HBP Local Match	PE	233,185								233,185
Fed. Rei	mb. Rate: 100.009	4/25/20	013 Linda Newton: R 013 Michael McCollu 013 Michael McCollu	m: Reimburseme	ent changed to 100)% (Toll Credits).				Total:	233,185
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			200,000						200,
		Local Match									
	ı	SSRP Bond									
		Local AC									
		Total			200,000						200
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4095 Fed. Rei	HBP Local Match mb. Rate: 100.009	R/W % 9/11/20 Survey		t ready to ad withi	200,000 n 6 months. RW t	unds moved from	-200,000 I FFY 21/22 to 19/2	20. As requested	I in September 2019		
4095	HBP									Total:	
	Local Match	R/W		-200,000			200,000			l otal:	
Fed. Rei	Local Match mb. Rate: 100.009		2018 DLA-Admin: N		nin 6 months. RW	funds moved from		/22. NEPA not y	et clear.	Total:	
Fed. Rei 4095	mb. Rate: 100.009		2018 DLA-Admin: N		nin 6 months. RW -200,000	funds moved froi		/22. NEPA not y	et clear.	_	
4095	mb. Rate: 100.009	% 10/16/2 R/W	018 Tou Vang: Not r	ot ready to ad with	-200,000		m FFY 18/19 to 21			_	
4095	mb. Rate: 100.009 HBP Local Match	% 10/16/2 R/W % 10/1/20	018 Tou Vang: Not r	ot ready to ad with	-200,000		m FFY 18/19 to 21			Total:	
4095 Fed. Rei 4095	Mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009	% 10/16/2 R/W % 10/1/20 Survey R/W	018 Tou Vang: Not r	ot ready to ad with 200,000 eady to ad within	-200,000 6 months. RW ful 200,000	nds moved from F	m FFY 18/19 to 21 FFY 19/20 to 18/19). As requested i	n September 2018	Total:	
4095 Fed. Rei 4095	HBP Local Match mb. Rate: 100.009 HBP Local Match	% 10/16/2 R/W % 10/1/20 Survey R/W	018 Tou Vang: Not r '. -200,000	ot ready to ad with 200,000 eady to ad within	-200,000 6 months. RW ful 200,000	nds moved from F	m FFY 18/19 to 21 FFY 19/20 to 18/19). As requested i	n September 2018	Total:	150,000
4095 Fed. Rei 4095 Fed. Rei 4095	HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009	R/W 10/16/2 R/W 10/1/20 Survey R/W % 3/17/20 R/W	018 Tou Vang: Not r -200,000 018 Linda Newton: N 200,000	200,000 eady to ad within	-200,000 6 months. RW ful 200,000 thin 6 months. RV -50,000	nds moved from F	m FFY 18/19 to 21 FFY 19/20 to 18/19 om FFY 17/18 to 19	9/20. NEPA not	n September 2018	Total:	150,000
4095 Fed. Rei 4095 Fed. Rei 4095	HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009 HBP Local Match mb. Rate: 100.009	R/W 10/16/2 R/W 10/1/20 Survey R/W 76 3/17/20 R/W 9/5/20	018 Tou Vang: Not r -200,000 018 Linda Newton: N 200,000	200,000 eady to ad within	-200,000 6 months. RW ful 200,000 thin 6 months. RV -50,000	nds moved from F	m FFY 18/19 to 21 FFY 19/20 to 18/19 om FFY 17/18 to 19	9/20. NEPA not	n September 2018 yet clear.	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4095	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%	9/2/2016	6 Darlene Wulff: Up	date according	to September 2016	HBP Survey				Total:	50,000
4095	HBP Local Match	R/W	-350,000								-350,000
[:] ed. Rei	mb. Rate: 100.00%	9/25/201	14 Darlene Wulff: U	pdate as reques	sted on Sept 2014 S	Survey				Total:	-350,000
4095	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Adr	14 DLA-Admin: Not min: Fundline zeroe FTIP cycle.	•				•		Total:	
4095	HBP Local Match	R/W	350,000								350,000
ed. Rei	mb. Rate: 100.00%		13 Michael McCollu 13 Michael McCollu		-	0% (Toll Credits)	-			Total:	350,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,500,000	1,500,0
		Local Match									
	L	SSRP Bond									
		Local AC									
										1,500,000	1,500,0
		Total									
	LFunding Details:	Total		•	•	•	•	•			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		•	Prior	18/19	19/20	20/21	21/22	22/23	23/24 -1,500,000	Beyond 1,500,000	Total
Proj id 4095	Funds Src HBP	Phase CON 6 11/2/202	Prior 20 DLA-Admin: Not n the FTIP (PUSH).	ready to ad with	nin 6 months. CON	funds moved fro	om FFY 23/24 to E		-1,500,000		Total
Proj id 4095	Funds Src HBP Local Match	Phase CON 6 11/2/202	20 DLA-Admin: Not	ready to ad with	nin 6 months. CON	funds moved fro	om FFY 23/24 to E		-1,500,000	1,500,000	Total
Proj id 4095 Fed. Rei 4095	Funds Src HBP Local Match imb. Rate: 100.00%	Phase CON 6 11/2/202 constrain CON 6 11/2/202	20 DLA-Admin: Not	ready to ad with Attempt will be ready to ad with	nin 6 months. CON made to program t nin 6 months. CON	funds moved fro his project in yea funds moved fro	om FFY 23/24 to Ear shown.	3eyond. Action tal	-1,500,000 ken to financially 1,500,000	1,500,000	Total
Proj id 4095 Fed. Rei 4095	Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Phase CON 6 11/2/202 constrain CON 6 11/2/202	20 DLA-Admin: Not n the FTIP (PUSH). 20 DLA-Admin: Not	ready to ad with Attempt will be ready to ad with	nin 6 months. CON made to program t nin 6 months. CON	funds moved fro his project in yea funds moved fro	om FFY 23/24 to Ear shown.	3eyond. Action tal	-1,500,000 ken to financially 1,500,000	1,500,000 Total:	Total

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4095	HBP Local Match	CON					1,500,000			-1,500,000	
ed. Reir	mb. Rate: 100.00%	-,	2020 Vlad Popko: No Survey.	t ready to ad withir	6 months. CO	N funds moved fror	n FFY Beyond to 2	1/22. As reques	ted in September	Total:	
4095	HBP Local Match	CON							-1,500,000	1,500,000	
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					ond. Action take	en to financially	Total:	
4095	HBP Local Match	CON						-1,500,000	1,500,000		
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)	•				24. Action taken	to financially	Total:	
4095	HBP Local Match	CON						1,500,000	-1,500,000		
ed. Reir	mb. Rate: 100.00%	3/18/2	2020 Vlad Popko: No	t ready to ad withir	6 months. CO	N funds moved fror	n FFY 23/24 to 22/	23. As requested	d by agency.	Total:	
4095	HBP Local Match	CON						-1,500,000	1,500,000		
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)	,				3/24. Action take	n to financially	Total:	
4095	HBP Local Match	CON					-1,500,000	1,500,000			
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)					2/23. Action take	n to financially	Total:	
4095	HBP Local Match	CON					1,500,000			-1,500,000	
ed. Reir	mb. Rate: 100.00%		2019 Vlad Popko: No Survey.	t ready to ad withir	6 months. CO	N funds moved fror	n FFY Beyond to 2	1/22. As reques	ed in September	Total:	
4095	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action tal	cen to financially	Total:	
4095	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: N rain the FTIP (PUSH)					/22. Action take	n to financially	Total:	
4095	HBP Local Match	CON			-1,500,000	1,500,000					
ed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: N rain the FTIP (PUSH)	•)/21. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4095	HBP Local Match	CON			1,500,000					-1,500,000	
ed. Reir	mb. Rate: 100.00%	10/1/201 Survey.	8 Tou Vang: Not r	ready to ad within	6 months. CON for	unds moved from l	FFY Beyond to 19/2	20. As requested	in September 201	8 Total:	
4095	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%		17 DLA-Admin: N n the FTIP (PUSH)	•			m FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
4095	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		17 DLA-Admin: N n the FTIP (PUSH)				m FFY 20/21 to 21, shown.	/22. Action taken	to financially	Total:	
4095	HBP Local Match	CON			-1,500,000	1,500,000					
ed. Reir	mb. Rate: 100.00%		17 DLA-Admin: N n the FTIP (PUSH)	•			m FFY 19/20 to 20/ shown.	/21. Action taken	to financially	Total:	
4095	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Reir	mb. Rate: 100.00%		117 DLA-Admin: N n the FTIP (PUSH)	•			m FFY 18/19 to 19/ shown.	/20. Action taken	to financially	Total:	
4095	HBP Local Match	CON		1,500,000						-1,500,000	
ed. Rei	mb. Rate: 100.00%	9/5/2017 2017 Su		ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 1	8/19. As request	ed in September	Total:	
4095	HBP Local Match	CON			-1,500,000					1,500,000	
ed. Reir	mb. Rate: 100.00%		116 DLA-Admin: N n the FTIP (PUSH)	•			m FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
4095	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Reir	mb. Rate: 100.00%		n the FTIP (PUSH)	•			m FFY 18/19 to 19/ shown.	/20. Action taken	to financially	Total:	
4095	HBP Local Match	CON		1,500,000	-1,199,475						300,525
[:] ed. Reiı	mb. Rate: 100.00%	9/2/2016	Darlene Wulff: U	pdate according to	September 2016	HBP Survey				Total:	300,525
4095	HBP Local Match	CON		-1,199,475	1,199,475						
ed. Reir	mb. Rate: 100.00%	10/29/20 constrair	15 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	hin 6 months. CO	N funds moved fro	m FFY 18/19 to 19/	/20. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4095	HBP Local Match	CON	-1,199,475	1,199,475							
ed. Rei	mb. Rate: 100.00%		0/2015 DLA-Admin: No train the FTIP (PUSH).	•				8/19. Action taken	to financially	Total:	
4095	HBP Local Match	CON	1,199,475							-3,697,500	-2,498,025
ed. Rei	mb. Rate: 100.00%		2015 Darlene Wulff: N Survey.	lot ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to	o 17/18. As reque	sted in September	Total:	-2,498,025
4095	HBP Local Match	CON	-3,697,500							3,697,500	
ed. Rei	mb. Rate: 100.00%		I/2013 DLA-Admin: Notrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4095	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	const	I/2013 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
4095	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	const	I/2013 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
4095	HBP Local Match	CON	3,697,500								3,697,500
ed. Rei	mb. Rate: 100.00%	4/24/2	2013 Michael McCollu 2013 Michael McCollu 5/2013 Harminder Basi	m:Program Const	ruction funds for	the project.				Total:	3,697,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Nevada County

BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							295,000		295,000
R/W								50,000	50,000
CON								1,050,000	1,050,000
Total							295,000	1,100,000	1,395,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							261,164	973,830	1,234,994
Local Match							33,837	126,170	160,007
LSSRP Bond									
Local AC									
Total							295,000	1,100,000	1,395,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							261,164		261,164
Local Match							33,837		33,837
LSSRP Bond									
Local AC									
Total							295,000		295,000

Phase Funding Details:

	Funding Details:			10110	10100	00/04	0.1.10.0	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4552	HBP	PE				-261,164			261,164		
	Local Match					-33,837			33,837		
Fed. Reir	mb. Rate: 88.53%			Not ready to ad within opt will be made to progr		funds moved from FFY t in year shown.	20/21 to 23/24.	Action taken to	o financially constrain	Total:	
4552	HBP	PE		-261,164		261,164					
	Local Match			-33,837		33,837					
Fed. Reir	mb. Rate: 88.53%	10/16/2 prioritiz		Not ready to ad within	6 months. PE	funds moved from FFY	18/19 to 20/21.	Funding pushe	ed due to project	Total:	
4552	HBP	PE		261,164		-261,164					
	Local Match			33,837		-33,837					
Fed. Reir	mb. Rate: 88.53%	10/1/20 Survey	J	t ready to ad within 6 m	onths. PE fur	nds moved from FFY 20	/21 to 18/19. As	requested in S	September 2018	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4552	HBP PE Local Match				261,164 33,837					261,164 33,837
Fed. Reir			PE Funds program PE funding move			n PE was initiated	Not ready to ad wi	thin 6 months.	Total:	295,000
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								44,265	44,265
	Local Match								5,735	5,735
	LSSRP Bond									
	Local AC									
	Total								50,000	50,000
Phase I	Funding Details:	•	•	•	•	•	•	•	•	
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4552	HBP R/W						-44,265		44,265	
	Local Match						-5,735		5,735	
Fed. Reir			lot ready to ad with . Attempt will be n			•	ond. Action taker	to financially	Total:	
4552	HBP R/W						44,265		-44,265	
	Local Match						5,735		-5,735	
Fed. Reir	mb. Rate: 88.53% 9/11/2019 Survey.	Vlad Popko: No	t ready to ad withir	n 6 months. RW f	unds moved from I	FFY Beyond to 22	/23. As requested	in September 20	19 Total:	
4552	HBP R/W								44,265	44,265
	Local Match								5,735	5,735
Fed. Reir			Programmed RW fo RW funding move	-		n Not ready to ad	within 6 months.		Total:	50,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								929,565	929,565
	Local Match								120,435	120,435
	LSSRP Bond									
	Local AC									
	Total								1,050,000	1,050,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
								000 505	000 505	
4552	HBP CON							-929,565 -120,435	929,565	

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4552	HBP	CON							929,565	-929,565	
	Local Match								120,435	-120,435	
ed. Rei	mb. Rate: 88.53%	9/11/2019 \ 2019 Surve		ready to ad within	6 months. CON	funds moved fron	r FFY Beyond to 2	3/24. As requesto	ed in September	Total:	
4552	НВР	CON								929,565	929,565
	Local Match									120,435	120,435
ed. Rei	mb. Rate: 88.53%	3/23/2017 [Darlene Wulff: Pr	ogrammed Con fu	nds according to	agency applicatio	n. Not ready to ad	within 6 months		Total:	1,050,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W.

	Fe	d Proj: BRLO-590	09(096)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	140,000								140,00
R/W			23,000						23,00
CON								1,119,600	1,119,60
Total	140,000		23,000					1,119,600	1,282,60
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	140,000		23,000					1,119,600	1,282,60
Local Match									
LSSRP Bond									
Local AC									
Total	140,000		23,000					1,119,600	1,282,60
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	140,000								140,00
Local Match									
LSSRP Bond									
Local AC									
Total	140,000								140,00
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match b. Rate: 100.00% 10/11/20	12 Tamy Quiglay	. The project cos	ono io nointing. This	o project is on the	CDI for pointing	and is not a provent	ativo maintanana		
	er the guidelines		ope is pairtuing. This	s project is on the	EDL IOI PAINLING	and is not a prevent	auve mamenance	e Total:	

Phase I	-und	ing I	Detail	S
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3638	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		11/2013 Tamy Quigley: ject per the guidelines d		e is painting. Thi	s project is on the E	EBL for painting ar	nd is not a preven	tative maintenance	Total:	
3638	HBP	PE	-152,500								-152,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%	0, 0,	/2013 Kurt Lervold: Red y needs an additional \$9	, ,		0K to \$97,500 or \$	152,500 reduction	; this is based upo	on PE RFA - County	Total:	-152,500
3638	HBP	PE	250,000								250,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		3/2011 Heidi Borders: F 3/2011 Heidi Borders: F		,	Toll Credits).				Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3638	HBP PE Local Match	42,500								42,500
ed. Rei		0 Jeff Steffan: Re 0 Jeff Steffan: crea		anged to 100% (Toll PE funds	Credits).				Total:	42,500
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			23,000						23,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total			23,000						23,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3638	HBP R/W			23,000		-23,000				
D.:	Local Match									
ea. Rei	mb. Rate: 100.00% 3/18/2020	0 Kurt Lervold: Pe	er local agency's	revised 6A signed 2	-26-2020.				Total:	
3638	HBP R/W					8,000				8,000
	Local Match									
		0 Kurt Lervold: Pe	er local agency's	revised 6A signed 2	-26-2020.				Total:	8,000
		0 Kurt Lervold: Pe	er local agency's	revised 6A signed 2	-26-2020.	15,000			Total:	
Fed. Rei 3638	mb. Rate: 100.00% 2/27/2020 HBP R/W Local Match	0 Kurt Lervold: Pe	er local agency's	revised 6A signed 2	-26-2020.	15,000			Total:	8,000
Fed. Rei 3638	Mb. Rate: 100.00% 2/27/2020 HBP R/W Local Match mb. Rate: 100.00% 10/11/20	19 Rick Somers:	Reimbursement o	changed to 100% (T	oll Credits).	15,000			Total:	8,000
Fed. Rei 3638	Mb. Rate: 100.00% 2/27/2020 HBP R/W Local Match mb. Rate: 100.00% 10/11/20 10/11/20	19 Rick Somers: 19 Rick Somers: 1	Reimbursement of Adding R/W fund	changed to 100% (T	oll Credits). 19 survey.		22/22	22/24	Total:	8,000 15,000 15,000
ed. Rei 3638	mb. Rate: 100.00% 2/27/2020 HBP R/W Local Match mb. Rate: 100.00% 10/11/20:	19 Rick Somers:	Reimbursement o	changed to 100% (T	oll Credits).	15,000	22/23	23/24	Total:	8,000 15,000 15,000 Total
Fed. Rei 3638	mb. Rate: 100.00% 2/27/2020 HBP R/W Local Match mb. Rate: 100.00% 10/11/20 10/11/20 CON Summary: Fed \$	19 Rick Somers: 19 Rick Somers: 1	Reimbursement of Adding R/W fund	changed to 100% (T	oll Credits). 19 survey.		22/23	23/24	Total:	8,000 15,000 15,000 Total
Fed. Rei 3638	mb. Rate: 100.00% 2/27/2020 HBP R/W Local Match mb. Rate: 100.00% 10/11/20: 10/11/20: 10/11/20: Fed \$ Local Match	19 Rick Somers: 19 Rick Somers: 1	Reimbursement of Adding R/W fund	changed to 100% (T	oll Credits). 19 survey.		22/23	23/24	Total:	8,000 15,000 15,000 Total
Fed. Rei 3638	mb. Rate: 100.00% 2/27/2020 HBP R/W Local Match mb. Rate: 100.00% 10/11/20: 10/11/20: 10/11/20: Fed \$ Local Match LSSRP Bond	19 Rick Somers: 19 Rick Somers: 1	Reimbursement of Adding R/W fund	changed to 100% (T	oll Credits). 19 survey.		22/23	23/24	Total:	8,000 15,000 15,000
Fed. Rei 3638	mb. Rate: 100.00% 2/27/2020 HBP R/W Local Match mb. Rate: 100.00% 10/11/20: 10/11/20: CON Summary: Fed \$ Local Match LSSRP Bond Local AC	19 Rick Somers: 19 Rick Somers: 1	Reimbursement of Adding R/W fund	changed to 100% (T	oll Credits). 19 survey.		22/23	23/24	Total: Beyond 1,119,600	8,000 15,000 15,000 Total 1,119,60
3638 Ged. Rei	mb. Rate: 100.00% 2/27/2020 HBP R/W Local Match mb. Rate: 100.00% 10/11/20: 10/11/20: CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	19 Rick Somers: 19 Rick Somers: 1	Reimbursement of Adding R/W fund	changed to 100% (T	oll Credits). 19 survey.		22/23	23/24	Total:	8,000 15,000 15,000 Total
ed. Rei	mb. Rate: 100.00% 2/27/2020 HBP R/W Local Match mb. Rate: 100.00% 10/11/20: 10/11/20: CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	19 Rick Somers: 19 Rick Somers: 19 Prior	Reimbursement of Adding R/W fund	changed to 100% (Ting line per Sept 20	foll Credits). 19 survey. 20/21	21/22	22/23	23/24	Total: Beyond 1,119,600 1,119,600	8,000 15,000 15,000 Total 1,119,60
ed. Rei	mb. Rate: 100.00% 2/27/2020 HBP R/W Local Match mb. Rate: 100.00% 10/11/20 10/11/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	19 Rick Somers: 19 Rick Somers: 1	Reimbursement of Adding R/W fund	changed to 100% (T	oll Credits). 19 survey.				Total: Beyond 1,119,600 1,119,600 Beyond	8,000 15,000 15,000 Total 1,119,60 Total
ed. Rei	mb. Rate: 100.00% 2/27/2020 HBP R/W Local Match mb. Rate: 100.00% 10/11/20: 10/11/20: CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	19 Rick Somers: 19 Rick Somers: 19 Prior	Reimbursement of Adding R/W fund	changed to 100% (Ting line per Sept 20	foll Credits). 19 survey. 20/21	21/22			Total: Beyond 1,119,600 1,119,600	8,000 15,000 15,000 Total 1,119,60

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

	istrict. 02	County. I lai	iido								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3638	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 100.00%		amy Quigley: ne guidelines de		e is painting. This	s project is on the I	EBL for painting ar	nd is not a prevent	ative maintenance	Total:	
3638	HBP	CON								873,000	873,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	3/8/2013 Kur	t Lervold: Incre	ease Con from \$20	00K to \$1,073K ir	n beyond years. kl				Total:	873,000
3638	HBP	CON								200,000	200,000
	Local Match										
ed. Reir	nb. Rate: 100.00%			mbursement chang ate fund line for CO	•	l Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation 9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll Credit for R/W.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	97,000								97,000
R/W			52,000						52,000
CON								622,000	622,000
Total	97,000		52,000					622,000	771,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	97,000		52,000					622,000	771,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000		52,000					622,000	771,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000								97,000

	- John John John John John John John John		Duinn	40/40	40/00	20/24	24/22	20/02	00/04	Davisad	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3637	HBP	PE	-193,000								-193,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		l3 Kurt Lervold: Red an additional \$57K fo		g for PE from \$25	0K to \$57K or \$19	93K reduction; this	is based upon PE	RFA - County only	Total:	-193,000
3637	HBP	PE	250,000								250,000
	Local Match										
Fed. Reir	mb. Rate: 100.009)11 Heidi Borders: R)11 Heidi Borders: P		•	oll Credits).				Total:	250,000
3637	HBP	PE	40,000								40,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		010 Jeff Steffan: Rei 010 Jeff Steffan: Cre		•	Credits).				Total:	40,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$		52,000						52,000
	Local N	latch								
	LSSRP	Bond								
	Loca	al AC								
		Total		52,000						52,000
	Funding Details:									
Proj id	Funds Src Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3637	HBP R/W			52,000		-52,000				
D ·	Local Match									
Fed. Reir		4/9/2020 Kurt Lervold: certed 4/3/2020.	Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 21/22 to 1	9/20. As requeste	ed by agency. NEPA	Total:	
3637	HBP R/W			-52,000		52,000				
	Local Match									
Fed. Reir	mb. Rate: 100.00%	3/25/2020 DLA-Admin:	Not ready to ad w	rithin 6 months. R\	N funds moved from	om FFY 19/20 to 2	21/22. NEPA not y	yet clear.	Total:	
3637	HBP R/W			52,000		-52,000				
	Local Match									
Fed. Reir	mb. Rate: 100.00%	3/23/2020 Rick Somers	: Move R/W funds	from 21/22 to 19/	20 as requested b	y local agency.			Total:	
3637	HBP R/W			-52,000		52,000				
D ·	Local Match									
rea. Keir	mb. Rate: 100.00%	10/20/2018 DLA-Admin	: Not ready to ad v	within 6 months. F	RW funds moved t	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3637	HBP R/W		-52,000	52,000						
	Local Match									
Fed. Reir	mb. Rate: 100.00%	10/10/2017 Eileen Crav	vford: Not ready to	ad within 6 month	ns. RW funds mo	ved from FFY 18/	19 to 19/20. NEP/	A not yet clear.	Total:	
3637	HBP R/W		52,000	-52,000						
	Local Match									
Fed. Reir		10/5/2017 Kurt Lervold: Survey.	Not ready to ad w	vithin 6 months. R	W funds moved fi	rom FFY 19/20 to	18/19. As reques	ted in September 2017	Total:	
3637	HBP R/W	-52,000		52,000						
	Local Match									
Fed. Reir	mb. Rate: 100.00%	10/10/2016 DLA-Admin	: Not ready to ad v	within 6 months. F	RW funds moved t	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3637	HBP R/W	52,000								52,000
Fed Doir	Local Match	0/40/2045 T Octob	va Daimheanna	t abangad to 4000	/ (Tall Cr 1:4-)					
reu. Rell		9/18/2015 Tamy Quigle 9/18/2015 Tamy Quigle				survey.			Total:	52,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Fed. Reimb. Rate: 100.00%

County: Plumas

Respor	sible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ĺ	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tatal
		Fed \$	10/13	10/20	20/21	2 1/22	22/25	25/24	622,000	Total 622,0
	Local N		 						022,000	022,0
	LSSRP									
		al AC	+							
		Total	1						622,000	622,00
Phase F	unding Details:	Total		I	I	I	I		022,000	022,00
Proj id	Funds Src Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3637	HBP CON Local Match								139,000	139,000
ed. Rein	nb. Rate: 100.00%	4/9/2020 Kurt Lervold:	: Adjust Con to agree v	vith latest 6A dated	d 1/9/2020.				Total:	139,000
3637	HBP CON Local Match								283,000	283,000
ed. Rein	nb. Rate: 100.00%	3/8/2013 Kurt Lervold:	: Increase Con from \$2	200K to \$483K in the	ne beyond years. I	d			Total:	283,000
3637	HBP CON								200,000	200,000

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).

9/15/2010 Jeff Steffan: create fund line for CON funds

200,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	712,000								712,000
R/W	60,000								60,000
CON								3,371,334	3,371,334
Total	772,000							3,371,334	4,143,334
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	690,334							3,371,334	4,061,668
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	772,000							3,371,334	4,143,334
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,334								630,334
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	712,000								712,000

Phase	Fundi	na De	etails

1 11466 1	arraing Dotaile.											
Proj id	Funds Src	Pha	ise	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289	HBP	PE		26,559								26,559
	Local Match			3,441								3,441
Fed. Reir	nb. Rate: 88.53%		10/5/2017 Ku	ırt Lervold: Add	ditional PE per 20	17 Bridge Survey.					Total:	30,000
3289	HBP	PE		110,663								110,663
	Local Match			14,338								14,338
Fed. Reir	mb. Rate: 88.53%		9/23/2014 Ta	mmy Quigley:	Adding funds to	PE per the agency	2014 bridge survey	. Cost increase	due to unforesee	n change in design	Total:	125,000
3289	HBP	PE		493,112								493,112
	Local Match			63,888								63,888
Fed. Reir	nb. Rate: 88.53%		8/17/2010 Je consultant co		d line correction t	o return PE phase	to 88.53% ratio and	to perform cos	t adjustment to co	ver realized	Total:	557,000
3289	HBP	PE		-169,092								-169,092
	Local Match			-21,908								-21,908
Fed. Reir	nb. Rate: 88.53%					sement set to 88.5 om toll credit (100%	3%. ⁄₀) and place PE pha	se back into 88	.53% share ratio.		Total:	-191,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 02	County: I	Plumas								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289 Fed. Rein	HBP Local Match mb. Rate: 88.53%		169,092 21,908 010 Linda Newton: 0 0 DLA-Admin: Reim							Total:	169,092 21,908 191,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	60,000								60,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	60,000								60,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289	HBP Local Match	R/W	50,000								50,000
Fed. Rein	mb. Rate: 100.00%	9/23/201	4 Tammy Quigley:	Cost increase pe	er agency request	to RW per the 20)14 bridge survey f	or utility relocation		Total:	50,000
3289 Fed. Rein	HBP Local Match nb. Rate: 100.00%	9/23/201	1 Heidi Borders: R 1 Heidi Borders: P -17/18 to 2014/15-1	rogramming upda	ate per survey. 8/	21/2015 DLA-Adı		ed out due to FTI	ocycle migration:	Total:	
3289	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/15/20	DLA-Admin: Reim 09 Jeff Steffan: RV zeroed out due to I	V funds moved fr	om FFY 9/10 to 1	1/12. As requeste		•		Total:	
3289	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/18/200	DLA-Admin: Reim Rick Somers: Mon: 2008/9-13/14 to:	oved RW from 08	8/09 FY to 09/10 F	Y. wp 8/22/2011		dline zeroed out d	ue to FTIP cycle	Total:	_
3289	HBP	R/W	10,000								10,000
Fed. Rein	Local Match mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reim	bursement chan	ged to 100% (Toll	Credits).				Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
						Г		1			
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,371,334	3,371,33
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								3,371,334	3,371,33
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289	HBP Local Match	CON								642,934	642,934
Fed. Rein	nb. Rate: 100.00%	3/5/201	18 Kurt Lervold: F	er agency's reque	est at 2018 Mid-Y	ear Review.				Total:	642,934
3289	HBP Local Match	CON					-2,728,400			2,728,400	
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in y		to Beyond. Action	taken to financially	Total:	
3289	HBP Local Match	CON				-2,728,400	2,728,400				_
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in y		to 21/22. Action ta	ken to financially	Total:	
3289	HBP Local Match	CON			-2,728,400	2,728,400					
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in y		to 20/21. Action ta	ken to financially	Total:	
3289	HBP Local Match	CON			2,728,400					-2,728,400	
Fed. Rein	nb. Rate: 100.00%	10/5/20 2017 S		Not ready to ad w	rithin 6 months. C	CON funds moved	from FFY Beyond	I to 19/20. As requ	uested in September	Total:	
3289	HBP Local Match	CON			-2,728,400					2,728,400	
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in y		to Beyond. Action	taken to financially	Total:	
3289	HBP Local Match	CON	•	-2,728,400	2,728,400						
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in y		to 19/20. Action ta	ken to financially	Total:	
3289	HBP Local Match	CON	-2,728,400	2,728,400	-	•					
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in y		to 18/19. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Р	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289	HBP Local Match	CON	2,72	8,400							-2,728,400	
Fed. Reir	nb. Rate: 100.00%	ı	9/19/2016 Tamy 0	Quigley: Co	ounty requests to	move CON to 17/	18 during fall brid	ge survey.			Total:	
3289	HBP Local Match	CON				-2,728,400					2,728,400	
Fed. Reir	nb. Rate: 100.00%		3/28/2016 DLA-Acconstrain the FTIF		•			n FFY 19/20 to Bey shown.	ond. Action taker	n to financially	Total:	
3289	HBP Local Match	CON			-2,728,400	2,728,400						
Fed. Reir	nb. Rate: 100.00%		10/29/2015 DLA-Aconstrain the FTIF		•			om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	
3289	HBP Local Match	CON	-2,72	8,400	2,728,400							
ed. Reir	nb. Rate: 100.00%		10/29/2015 DLA-Aconstrain the FTIF		•			om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	
3289	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%		constrain the FTIF	P (PUSH).	Attempt will be n	nade to program th	nis project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun		Total: ue	
3289	HBP Local Match	CON	2,72	8,400							-2,728,400	
ed. Reir	nb. Rate: 100.00%	ı	9/9/2015 Tamy Qı	uigley: Per	Agency Reques	t at the 2015 Fall	Bridge Survey mo	ove CON to 16/17.			Total:	
3289	HBP Local Match	CON	-2,72	8,400							2,728,400	
ed. Reir	nb. Rate: 100.00%		10/28/2014 DLA-A		•			om FFY 16/17 to Be shown.	eyond. Action take	en to financially	Total:	
3289	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%		the FTIP (PUSH).	Attempt w	∕ill be made to pr	ogram this project	in year shown. 8	FY 15/16 to 16/17. 3/25/2019 DLA-Adn the current FTIP c	nin: Fundline zero			
3289	HBP Local Match	CON										
[:] ed. Reir	nb. Rate: 100.00%		the FTIP (PUSH).	Attempt w	/ill be made to pr	ogram this project	in year shown. 8	FY 14/15 to 15/16. 3/17/2017 DLA-Adn the current FTIP o	nin: Fundline zero			

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	reprogra	4 Tammy Quigley: mming CON to 14/ -23/24. This does r	15 FFY. 8/25/201	9 DLA-Admin: Fu	ındline zeroed out			·	Total:	
3289	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrair	on the FTIP (PUSH). Cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3289	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	constrair	on the FTIP (PUSH). Tycycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3289	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrair	on the FTIP (PUSH). Cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3289	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrair	on the FTIP (PUSH). Cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3289	HBP	CON	2,728,400			·		·		-2,476,000	252,400
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/16/201	3 Tamy Quigley: Pe	er 2013 Bridge Su	irvey Agency is as	sking to move CO	N to 13/14 with loo	king to advertise ir	n 6/2014.	Total:	252,400
3289	HBP Local Match	CON	-2,476,000							2,476,000	
Fed. Rein	mb. Rate: 100.00%	11/10/20	1 Heidi Borders: R 10 DLA-Admin: No 1 the FTIP (PUSH).		,	,	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3289	HBP Local Match	CON									
[∓] ed. Reir	mb. Rate: 100.00%	11/10/20 constrair	1 Heidi Borders: R 110 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be m	in 6 months. COI nade to program t	N funds moved fro his project in year	shown. 8/21/2015	5 DLA-Admin: Fun	to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289	HBP Local Match	CON	2,476,000							-2,476,000	
Fed. Rei	mb. Rate: 100.00%		011 Heidi Borders: R 010 Jeff Steffan: mov							Total:	
3289	HBP Local Match	CON	-2,476,000							2,476,000	
Fed. Rei	mb. Rate: 100.00%		10 DLA-Admin: Reim 2009 DLA-Admin: No	-	•	,	m FFY 13/14 to B	eyond.		Total:	
3289	HBP Local Match	CON	2,476,000							-2,476,000	
Fed. Rei	mb. Rate: 100.00%		10 DLA-Admin: Reim 2009 Jeff Steffan: CC				ested in October 2	2009 Survey.		Total:	
3289	HBP Local Match	CON	-2,476,000							2,476,000	
ed. Rei	mb. Rate: 100.00%	12/18/2	10 DLA-Admin: Reim 2007 DLA-Admin: CC is not ready to adver	N funds moved fi			n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
3289	HBP Local Match	CON	2,476,000								2,476,000
⁻ed. Reiı	mb. Rate: 100.00%	6 4/1/20°	10 DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	2,476,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con. Other Federal Funds must be shown in an FTIP.

Change!

Fed Proj: BRLO-5909(080)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	470,000								470,000
R/W	181,000			18,000					199,000
CON	1,916,000			586,000					2,502,000
Total	2,567,000			604,000					3,171,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,513,091			604,000					3,117,091
Local Match	53,909								53,909
LSSRP Bond									
Local AC									
Total	2,567,000			604,000					3,171,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	416,091								416,091
Local Match	53,909								53,909
LSSRP Bond									
Local AC									
Total	470,000								470,000

Phase	Fundi	na De	etails

1 11400 1	unung Details.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3290	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reir	nb. Rate: 88.53%	10/5/201	7 Kurt Lervold: Add	itional PE prograr	mmed per 2017 B	ridge Survey.				Total:	30,000
3290	НВР	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reir	nb. Rate: 88.53%	2/12/201	6 Tamy Quigley: Po	er Agency reques	t to add funds to I	PE to finish PS&E	and obtain permit	s from regulatory	agencies.	Total:	40,000
3290	HBP	PE	280,640								280,640
	Local Match		36,360								36,360
Fed. Reir	nb. Rate: 88.53%	8/17/201	0 Jeff Steffan: Cost	adjustment to co	ver realized cons	ultant cost. Post p	rogramming chan	ge		Total:	317,000

See the appropriate FTIP/FSTIP for current funding commitments.

4/1/2010	73,480 9,520	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Local Match ed. Reimb. Rate: 88.53% 8/17/201 4/1/2010	9,520								
4/1/2010									73,480 9,520
	0 Jeff Steffan: Fed DLA-Admin: Reim		ent reverted to orig ged to 100% (Toll 0					Total:	83,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	181,000			18,000					199,00
Local Match									
LSSRP Bond									
Local AC									
Total	181,000			18,000					199,00
hase Funding Details:									
roj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
90 HBP R/W			-18,000	18,000					
Local Match . Reimb. Rate: 100.00% 9/1/2020	Linda Newton: Co	onstruction Author	rized. RW funds m	oved from FFY 19	/20 to 20/21. Fur	nds not obligated, i	moved to next fiscal	Total:	
290 HBP R/W			18,000						18,000
Local Match d. Reimb. Rate: 100.00% 2/21/202	O.K. and J. Dav		al DM fan final ac						
1. Reimb. Rate. 100.00% 2/21/202	0 Kurt Lervold: Per	r agency, addition	iai Rvv ior iinai cos	is determined at <i>F</i>	ward.			Total:	18,000
290 HBP R/W	18,000								18,000
Local Match									
I. Reimb. Rate: 100.00% 9/20/201	6 Tamy Quigley: P	er Agency reques	st moving RW to 1	6/17 with addition	al funds being red	quested for Utility F	Relocation	Total:	18,000
290 HBP R/W									
Local Match									
15/16 for		5/2019 DLA-Adm	in: Fundline zeroe			•	authorized, move to 2018/19-23/24. This	Total:	
290 HBP R/W	40,000								40,000
Local Match									
d. Reimb. Rate: 100.00% 2/12/201	6 Tamy Quigley: P	er agency reques	st to increase RW f	unding in order to	relocate a utility l	ine.		Total:	40,000
290 HBP R/W Local Match	113,000								113,000
d. Reimb. Rate: 100.00% 9/23/201	4 Tammy Quigley:	Per agency requ	est from their 2014	Bridge survey I a	m increasing RW	cost for a utility re	location.	Total:	113,000

See the appropriate FTIP/FSTIP for current funding commitments. District: 02 County: Plumas Responsible Agency 18/19 21/22 22/23 Prior 19/20 20/21 23/24 Beyond Total 3290 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3290 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 9/29/2010 Jeff Steffan: Moved R/W to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3290 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3290 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 9/18/2008 Rick Somers: Moved RW funds from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 3290 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10,000

	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,916,000			586,000					2,502,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,916,000			586,000					2,502,000

Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3290	HBP	CON			-586,000	586,000						New!
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 9/1/2020	Linda Newton: Co	onstruction Author	ized. CON funds	moved from FFY 1	9/20 to 20/21. Fu	ınds not obligated	, moved to next fis	cal Total:		
		year.										
3290	HBP	CON			586,000						586,000	New!
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 2/21/2020	Kurt Lervold: Av	vard cost adjustme	ent for Con/CE.					Total:	586 000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3290	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 100.00%		/2/2017 DLA-Admin: CON 016/17-21/22 to 2018/19-2					d out due to FTIP	cycle migration:	Total:	
3290	HBP	CON					-,				
0200	Local Match										
ed. Reir	mb. Rate: 100.00%	(F	(28/2017 DLA-Admin: Rea PUSH). Attempt will be ma igration: 2016/17-21/22 to	ade to program thi	s project in year s	hown. 8/25/2019	DLA-Admin: Fund	,		Total:	
3290	HBP	CON	-251,000								-251,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	2/	/8/2017 Tamy Quigley: Fu	ınding adjustment	at construction a	uthorzation				Total:	-251,000
3290	HBP	CON	2,167,000		-2,167,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/	/20/2016 Tamy Quigley: F	Per Agency reques	st to move CON fr	om 19/20 to 16/17				Total:	
2200	HBP	CON			624.000						624 000
3290	Local Match	CON			634,000						634,000
ed Reir	nb. Rate: 100.00%	2/	12/2016 Tamy Quigley: P	er agency regues	t to increase CON	estimate hased o	n 95% PS&F				
	110. 1 (4.0. 100.00 / 0	21		er agency reques	to morease oor	Colimate based o	11 33 70 1 OQL			Total:	634,000
3290	HBP	CON		-1,533,000	1,533,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).	•				9/20. Action taken	to financially	Total:	
3290	HBP	CON	-1,533,000	1,533,000							
	Local Match										
ed. Reir	nb. Rate: 100.00%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).	•				8/19. Action taken	to financially	Total:	
3290	HBP	CON			-						
	Local Match										
ed. Reir	mb. Rate: 100.00%	CC	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3290	HBP	CON	1,533,000			•				-1,533,000	
	Local Match		,,							77	
ed. Reir	nb. Rate: 100.00%	9/	/11/2015 Tamy Quigley: N	Moving CON to 16	/17 per Agency re	quest at fall bridge	e survey.			Total:	
3300	LIRD	CON	1 522 000								
3290	HBP Local Match	CON	-1,533,000							1,533,000	
ed. Reir	nb. Rate: 100.00%		0/28/2014 DLA-Admin: No	ot ready to ad with Attempt will be n		N funds moved fro	m FFY 16/17 to B	eyond. Action take	en to financially	 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3290	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 1 shown. 8/25/2019 funds in the curre	9 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3290	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP ((PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	inancially constrain ped out due to FTIP	Total:	
3290	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	CON to 14)17 DLA-Admin: 1	Fundline zeroed o		s authorization Oc cle migration: 201		efore, reprogramming 6/17-21/22. This	Total:	
3290	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		, , ,	, ,		•	funds to current Fl does not impact fu		A-Admin: Fundline FTIP cycle.	Total:	
3290	HBP	CON									
ed. Reir	Local Match nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the curre	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3290	HBP	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 1 shown. 8/25/2019 funds in the curre	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3290	HBP Local Match	CON				-					
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 1 shown. 8/17/201 funds in the curre	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3290	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 1 shown. 8/17/201 funds in the curre	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3290	HBP Local Match	CON	1,533,000								1,533,000
Fed. Rein	nb. Rate: 100.00%		3/2013 Tamy Quigley: acvey and making adjustme						the 2013 Bridge	Total:	1,533,000
3290	HBP Local Match	CON	-1,570,000								-1,570,000
ed. Rein	nb. Rate: 100.00%		3/2013 Tamy Quigley: Ma t and schedule during the					Agencies request v	while completing the	Total:	-1,570,000
3290	HBP Local Match	CON	1,570,000							-1,320,000	250,000
ed. Rein	nb. Rate: 100.00%	9/16	6/2013 Tamy Quigley: Pe	r 2013 Bridge Sເ	irvey the Agency	is requesting to me	ove CON to 13/14	with looking to ad	vertise 06/2014.	Total:	250,000
3290	HBP Local Match	CON	-1,320,000							1,320,000	
ed. Rein	nb. Rate: 100.00%		26/2012 DLA-Admin: Not strain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3290	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	con	26/2012 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
3290	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	con	26/2012 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	•	Total:	
3290	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	9/23	8/2011 Heidi Borders: Re 8/2011 Heidi Borders: Pr 2/13-17/18 to 2014/15-19	ogramming upda	ate per survey. 8/2	21/2015 DLA-Adm		ed out due to FTIP	cycle migration:	Total:	
3290	HBP Local Match	CON	572,000								572,000
ed. Rein	nb. Rate: 100.00%	9/29	8/2011 Heidi Borders: Re 8/2010 Jeff Steffan: Incre ection to ffy 12//13)		•	,	due to escalation o	of unit costs from c	original estimate and	Total:	572,000
3290	HBP Local Match	CON	748,000							-748,000	
⁻ ed. Rein	nb. Rate: 100.00%		2010 DLA-Admin: Reiml 15/2009 Jeff Steffan: CO				ested in October 2	2009 Survey.		Total:	_

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

	nsible Agenc	cy Prior 18/19 19/20 20/21 21/22 22/23 23/24								Beyond	Total
3290	HBP Local Match	CON	-748,000							748,000	
[:] ed. Rei	mb. Rate: 100.00	12/18/20	DLA-Admin: Reimb 07 DLA-Admin: CO s not ready to adverti	N funds moved f	,	,	n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
3290	HBP	CON	748,000								748,000
	Local Match										
ed. Rei	mb. Rate: 100.00)% 4/1/2010	DLA-Admin: Reimb	oursement chang	ged to 100% (Toll	Credits).				Total:	748,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0041, RICH BAR RD, OVER EAST BRANCH OF THE NORTH FORK OF THE FEATHER RIVER, 0.3 MI S OF SR 70. Bridge Replacement. Replace 1 lane bridge with 1 lane bridge. 10/13/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

		eu Pioj.							
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							296,000		296,000
R/W								20,000	20,000
CON								2,748,000	2,748,000
Total							296,000	2,768,000	3,064,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							296,000	2,768,000	3,064,000
Local Match									
LSSRP Bond									
Local AC									
Total							296,000	2,768,000	3,064,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							296,000		296,000
Local Match									
LSSRP Bond									
Local AC									
Total							296,000		296,000

		Total							296,000		296,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4491	HBP	PE			-296,000				296,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		s/2020 DLA-Admin: TIP (PUSH). Atter	•				23/24. Action take	en to financially cons	strain Total:	
4491	HBP	PE			296,000		-296,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/23	3/2019 DLA-Admin	Not ready to ad	within 6 months.	PE funds moved f	rom FFY 21/22 to	19/20 per project o	delivery policy.	Total:	
4491	HBP	PE			-296,000		296,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/11 Surve		s: Not ready to ac	within 6 months.	PE funds moved	from FFY 19/20 to	21/22. As reque:	sted in September 2	019 Total:	
4491	HBP	PE	-296,000		296,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		3/2016 DLA-Admin: TIP. NEPA not yet	•	within 6 months.	PE funds moved f	rom FFY 16/17 to	19/20. New projec	ct must be amended	into Total:	

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

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See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4491	HBP PE Local Match	296,000								296,000
Fed. Reir		16 DLA-Admin: R 16 Tamy Quigley:							Total:	296,000
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	 Total
	Fed \$								20,000	20,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								20,000	20,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4491	HBP R/W								10,000	10,000
Fed Rei	Local Match mb. Rate: 100.00% 5/4/2020	. Kurt Landaldı İlna	lata DW nor Coun	tr's complete GA s	sign and 4/20/2020					
r cu. rtcii	11b. Nate. 100.00% 5/4/2020	Kurt Lervold: Upo	late KW per Court	ity's complete oa's	signed 4/30/2020.				Total:	10,000
4491	HBP R/W								10,000	10,000
Fod Doi:	Local Match			1. 1000/ /T	" O " ' '					
rea. Reii		16 DLA-Admin: R 16 Tamy Quigley:				w project			Total:	10,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								2,748,000	2,748,000
	Local Match								_,,,,	
	LSSRP Bond									
	Local AC									
	Total								2,748,000	2,748,000
Phase	Funding Details:	•	•	•	•					
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4491	HBP CON								926,000	926,000
	Local Match									
Fed. Reir	mb. Rate: 100.00% 5/4/2020	Kurt Lervold: Up	date CON per Cou	unty's complete 6A	signed 4/30/2020).			Total:	926,000
4491	HBP CON								1,822,000	1,822,000
	Local Match									
Fed. Reir		116 DLA-Admin: R 116 Tamy Quigley:		,	,				Total:	1,822,000

10/12/2016 Tamy Quigley: Per Agency request with 6A to add CON

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10: Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W.

	F	ed Proj: BRLO-59	909(092)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	144,000								144,000
R/W				48,000					48,000
CON								1,343,000	1,343,000
Total	144,000			48,000				1,343,000	1,535,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	144,000			48,000				1,343,000	1,535,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000			48,000				1,343,000	1,535,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	144,000								144,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000								144,000
Funding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match									

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3631	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%		2013 Tamy Quigley: t per the guidelines de		is painting. This	project is on the E	BL for painting and	d is not a preventa	tive maintenance	Total:	
3631	HBP	PE	-396,000								-396,000
	Local Match										
ed. Reir	mb. Rate: 100.00%		13 Kurt Lervold: Red an additional \$104K	1 0	g for PE from \$50	0K to \$104K or \$3	396K reduction; this	s is based upon P	E RFA - County only	Total:	-396,000
3631	HBP	PE	500,000								500,000
	Local Match										
ed. Reir	mb. Rate: 100.00%		011 Heidi Borders: R 011 Heidi Borders: P		,	oll Credits).				Total:	500,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas Responsible Agency Prior 18/19 22/23 19/20 20/21 21/22 23/24 Beyond Total HBP PΕ 3631 Local Match Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3631 HBP PΕ 40,000 40,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). Total: 40,000 9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 48,000 48,000 Local Match LSSRP Bond Local AC 48,000 48,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP R/W 48,000 3631 -48,000 Local Match Fed. Reimb. Rate: 100.00% 8/12/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to FFY 20/21, NEPA clear. Total: HBP R/W 3631 -48,000 48,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: R/W 3631 HBP 48,000 -48,000 Local Match Fed. Reimb. Rate: 100.00% 3/23/2020 Rick Somers: NEPA Categorical Exclusion expected by April 1, 2020, advancing R/W funds to obligate immediately upon CE Total: signature. Project approaching PE > 10 years deadline. HBP R/W 3631 -48,000 48,000 Local Match Fed. Reimb. Rate: 100,00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

R/W

HBP

Local Match Fed. Reimb. Rate: 100.00%

3631

48,000

10/9/2018 Kurt Lervold: RW added per 2018 Bridge Survey.

48,000

48,000

See the appropriate FTIP/FSTIP for current funding commitments.

Fed. Reimb. Rate: 100.00%

espo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,343,000	1,343,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,343,000	1,343,000
	Funding Details:										
oj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
31	HBP	CON								-58,000	-58,000
	Local Match										
. Rei	mb. Rate: 100.00%	6 12/11/20	20 Kurt Lervold:	Con revised per re	evised 6A signed	12/01/2020.				Total:	-58,000
31	HBP	CON								298,299	298,299
	Local Match										
d. Rei	mb. Rate: 100.00%	6 10/27/202	20 DLA-Admin:	Revise funding as	requested in 2020) HBP Survey.				Total:	298,299
31	HBP	CON									
	Local Match										
l. Rei	mb. Rate: 100.00%		13 Tamy Quigley er the guidelines		pe is painting. Th	nis project is on the	EBL for painting a	and is not a preven	ative maintenance	Total:	
31	HBP	CON								1,102,701	1,102,701
	Local Match										
l. Rei	mb. Rate: 100.00%	3/8/2013	Kurt Lervold: Ad	dd Con funding into	beyond years -	estimated at \$1,102	2,701. kl			Total:	1,102,701
		0011									
331	HBP	CON									

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).

9/15/2010 Jeff Steffan: added con funds to allow programming to proceed

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

856

HBP

Local Match Fed. Reimb. Rate: 100.00%

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. REHAB AND PAINT. 9/15/2010: Toll Credits programmed for all phases, PE, RW, CON.

Fed Proj. BRI O-5909(093)

			Fe	d Proj: BRLO-590	19(093)						
	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ſ		PE	116,000								116,00
ſ		R/W			15,000						15,00
Ī		CON								705,000	705,00
		Total	116,000		15,000					705,000	836,00
Γ	Fund Source St	ımmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ſ		Fed \$	116,000		15,000					705,000	836,00
ſ		Local Match									
ſ	L	SSRP Bond									
Ī		Local AC									
		Total	116,000		15,000					705,000	836,00
ſ	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	116,000								116,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	116,000								116,00
se F	unding Details:										
id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP	PE									
	Local Match										
Reim	nb. Rate: 100.00%	9/24/2	014 Tammy Quigle	y: Updated from p	preventative mntc to	original project s	cope in app - pain	ting.		Total:	
	HBP	PE	-164,000								-164,000
	Local Match										
teim	nb. Rate: 100.00%		13 Kurt Lervold: Re an additional \$86K		ing for PE from \$250	OK to \$86K or \$10	64K reduction; this	s is based upon PE	RFA - County onl	y Total:	-164,000

PΕ

250,000

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/23/2011 Heidi Borders: Programming update per survey.

250,000

250,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas Responsible Agency Prior 18/19 21/22 22/23 19/20 20/21 23/24 Total Beyond HBP PΕ 856 Local Match Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. PΕ 856 HBP 30,000 30,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). Total: 30,000 9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 15,000 15,000 Local Match LSSRP Bond Local AC 15,000 15,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 856 HBP R/W 15,000 -15,000 Local Match Fed. Reimb. Rate: 100.00% 1/29/2020 Kurt Lervold: NEPA CE signed 1/24/2020. County will request RW authorization Feb/Mar 2020. Total: HBP R/W 856 -15,00015,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 856 HBP R/W -15,000 15,000 Local Match Fed. Reimb. Rate: 100.00% 9/19/2016 Tamy Quigley: Moving RW to the last year in the FTIP, NEPA not clear. Total:

R/W

15,000

9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits).

9/18/2015 Tamy Quigley: Adding RW to 17/18 FFY per agency request at Bridge Survey.

HBP

Local Match Fed. Reimb. Rate: 100.00%

856

15,000

15,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								705,000	705,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								705,000	705,00
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
856	HBP CON								505,000	505,000
	Local Match									
Fed. Reir	nb. Rate: 100.00% 2/28/202	20 Kurt Lervold: Pe	r local agency's re	vised 6A signed 1	/23/2020.				Total:	505,000
856	HBP CON Local Match								200,000	200,000
ed. Reir		10 Jeff Steffan: Re	imbursement char	ged to 100% (Tol	l Credits).				Total:	200.000

add con funds 9-15-10 jss

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(101)

			, ,						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	45,000								45,000
R/W									
CON								100,000	100,000
Total	45,000							100,000	145,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	45,000							100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000							100,000	145,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000
unding Details:									

Phase

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3857	HBP	PE	45,000								45,000

Local Match

Fed. Reimb. Rate: 100.00% 9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------	--

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3857	HBP	CON								100.000	100.000

Local Match

Fed. Reimb. Rate: 100.00% 9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	400,000								400,000
R/W				40,000					40,000
CON								1,087,800	1,087,800
Total	400,000			40,000				1,087,800	1,527,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	400,000			40,000				1,087,800	1,527,800
Local Match									
LSSRP Bond									
Local AC									
Total	400,000			40,000				1,087,800	1,527,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	_							400,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3639	HBP	PE	-170,000								-170,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2013 Reduced programn ditional \$330K for PE. kl	ning for PE from	\$500K to \$330K o	r \$170K reduction	r; this is based upo	n PE RFA - Coun	ty only needs an	Total:	-170,000
3639	HBP	PE	500,000								500,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		3/2011 Heidi Borders: Re 3/2011 Heidi Borders: Pr		,	oll Credits).				Total:	500,000
3639	HBP	PE	70,000								70,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		5/2010 Jeff Steffan: Rein 5/2010 Jeff Steffan: Crea		•	Credits).				Total:	70,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				40,000					40,00
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total				40,000					40,00
	Funding Details:										
Proj id		hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
639	HBP R/\ Local Match	W				40,000	-40,000				
d Rei	mb. Rate: 100.00%	1/5/2021	Kurt Lervold: N	Not ready to ad wi	thin 6 months RV	V funds moved fro	m FFY 21/22 to 20	0/21 Phase being	g advanced with EP		
			Truit Edivoid. 1	tot reday to da wi	unii o monii o. Tv			3/21. 1 Hade belli	g advanced with Er	Total:	
639	HBP R/	W				-40,000	40,000				
d Rei	Local Match mb. Rate: 100.00%	10/21/20	110 DLA Admin:	Not roady to ad y	within 6 months	DW funds moved f	rom FFY 20/21 to	21/22 NEDA not	vot cloar		
u. 1101	1115. Tate: 100.0070	10/21/20	719 DEA-Admin.	Not ready to ad	within 6 months. T	W lands moved i	10111111 20/21 10	Z I/ZZ. NEI A IIO	yet clear.	Total:	
000	1100 04					40.000					40.000
3639		W				40,000					40,000
	Local Match		110 Piek Somer	. Poimburoomon	t changed to 1000					_	
		10/11/20			t changed to 100%	% (Toll Credits).				Total:	40,000
	Local Match	10/11/20				% (Toll Credits).	21/22	22/23	23/24	Total:	40,000
	Local Match mb. Rate: 100.00%	10/11/20	19 Rick Somers	s: Adding R/W fur	nding line per Sept	6 (Toll Credits). 2019 survey.	21/22	22/23	23/24		
	Local Match mb. Rate: 100.00% CON Summary:	10/11/20 10/11/20	19 Rick Somers	s: Adding R/W fur	nding line per Sept	6 (Toll Credits). 2019 survey.	21/22	22/23	23/24	Beyond	40,000 Total
	Local Match mb. Rate: 100.00% CON Summary: Loca	10/11/20 10/11/20 Fed \$	19 Rick Somers	s: Adding R/W fur	nding line per Sept	6 (Toll Credits). 2019 survey.	21/22	22/23	23/24	Beyond	40,000 Total
	Local Match mb. Rate: 100.00% CON Summary: Loca LSSR	10/11/20 10/11/20 Fed \$	19 Rick Somers	s: Adding R/W fur	nding line per Sept	6 (Toll Credits). 2019 survey.	21/22	22/23	23/24	Beyond	40,000 Total
	Local Match mb. Rate: 100.00% CON Summary: Loca LSSR	10/11/20 10/11/20 Fed \$	19 Rick Somers	s: Adding R/W fur	nding line per Sept	6 (Toll Credits). 2019 survey.	21/22	22/23	23/24	Beyond	40,000 Total
ed. Rei	Local Match mb. Rate: 100.00% CON Summary: Loca LSSR	10/11/20 10/11/20 Fed \$ al Match RP Bond	19 Rick Somers	s: Adding R/W fur	nding line per Sept	6 (Toll Credits). 2019 survey.	21/22	22/23	23/24	Beyond 1,087,800	40,000 Total 1,087,80
ed. Rei	Local Match mb. Rate: 100.00% CON Summary: Loca LSSF L Funding Details:	10/11/20 10/11/20 Fed \$ al Match RP Bond	19 Rick Somers	s: Adding R/W fur	nding line per Sept	6 (Toll Credits). 2019 survey.	21/22	22/23	23/24	Beyond 1,087,800	40,000 Total 1,087,80
	Local Match mb. Rate: 100.00% CON Summary: Loca LSSE L Funding Details: Funds Src P HBP CO	10/11/20 10/11/20 Fed \$ al Match RP Bond ocal AC Total	919 Rick Somers	s: Adding R/W fur	19/20	6 (Toll Credits). t 2019 survey. 20/21				Beyond 1,087,800 1,087,800	40,000 Total 1,087,80
Phase Proj id	Local Match mb. Rate: 100.00% CON Summary: Loca LSSF L Funding Details: Funds Src P HBP CO Local Match	Fed \$ al Match RP Bond ocal AC Total	Prior Prior	s: Adding R/W fur 18/19 18/19	19/20	6 (Toll Credits). t 2019 survey. 20/21	21/22			Beyond 1,087,800 1,087,800 Beyond	40,000 Total 1,087,80 1,087,80
d. Rei Phase Proj id 639	Local Match mb. Rate: 100.00% CON Summary: Loca LSSE L Funding Details: Funds Src P HBP CO	Fed \$ al Match RP Bond ocal AC Total	Prior Prior	s: Adding R/W fur 18/19 18/19	19/20	6 (Toll Credits). t 2019 survey. 20/21	21/22			Beyond 1,087,800 1,087,800 Beyond	40,000 Total 1,087,80 1,087,80
Phase Proj id 639 d. Rei	Local Match mb. Rate: 100.00% CON Summary: Local LSSE L Funding Details: Funds Src P HBP CC Local Match mb. Rate: 100.00% HBP CC	Fed \$ al Match RP Bond ocal AC Total Phase DN	Prior Prior	s: Adding R/W fur 18/19 18/19	19/20	6 (Toll Credits). t 2019 survey. 20/21	21/22			Beyond 1,087,800 1,087,800 Beyond -1,020,200	40,000 Total 1,087,80 1,087,80 Total -1,020,200
Phase Proj id 639 d. Rei	Local Match mb. Rate: 100.00% CON Summary: Local LSSE L Funding Details: Funds Src P HBP COL Local Match mb. Rate: 100.00% HBP COL Local Match	Fed \$ al Match RP Bond ocal AC Total Phase DN 2/19/202	Prior Prior Prior	18/19 18/19	19/20 19/20 19/20 Inds to match revise	6 (Toll Credits). t 2019 survey. 20/21 20/21	21/22 ed 2/27/2020.			Beyond 1,087,800 1,087,800 Beyond -1,020,200 Total:	40,000 Total 1,087,80 1,087,80 Total -1,020,200 -1,020,200
hase roj id 339	Local Match mb. Rate: 100.00% CON Summary: Local LSSE L Funding Details: Funds Src P HBP CC Local Match mb. Rate: 100.00% HBP CC	Fed \$ al Match RP Bond ocal AC Total Phase DN 2/19/202	Prior Prior Prior	18/19 18/19	19/20	6 (Toll Credits). t 2019 survey. 20/21 20/21	21/22 ed 2/27/2020.			Beyond 1,087,800 1,087,800 Beyond -1,020,200 Total:	40,000 Total 1,087,80 1,087,80 Total -1,020,200 -1,020,200
d. Rei Chase Toj id 639 d. Rei 639 d. Rei	Local Match mb. Rate: 100.00% CON Summary: Local LSSE L Funding Details: Funds Src P HBP COL Local Match mb. Rate: 100.00% HBP COL Local Match	10/11/20 10/11/20 Fed \$ al Match RP Bond ocal AC Total Thase DN 2/19/202	Prior Prior Prior	18/19 18/19	19/20 19/20 19/20 Inds to match revise	6 (Toll Credits). t 2019 survey. 20/21 20/21	21/22 ed 2/27/2020.			Beyond 1,087,800 1,087,800 Beyond -1,020,200 Total: 1,908,000	40,000 Total 1,087,80 1,087,80 Total -1,020,200 -1,020,200 1,908,000
Phase Proj id 6639 ed. Rei 6639 ed. Rei	Local Match mb. Rate: 100.00% CON Summary: Local LSSE L Funding Details: Funds Src P HBP COL Local Match mb. Rate: 100.00% HBP COL Local Match mb. Rate: 100.00%	10/11/20 10/11/20 Fed \$ al Match RP Bond ocal AC Total Thase DN 2/19/202	Prior Prior Prior	18/19 18/19	19/20 19/20 19/20 Inds to match revise	6 (Toll Credits). t 2019 survey. 20/21 20/21	21/22 ed 2/27/2020.			Beyond 1,087,800 1,087,800 1,087,800 Beyond -1,020,200 Total: 1,908,000 Total:	Total 1,087,80 1,087,80 Total -1,020,200 -1,020,200 1,908,000

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(100)

		•	ou i ioj. Brizo oi	300(100)						
Phase Summary:	F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 5	5,000								55,000
	R/W									
	CON								100,000	100,000
	Total 5	5,000							100,000	155,000
Fund Source Summary	': F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$ 5	5,000							100,000	155,000
Local M	atch									
LSSRP I	Bond									
Loca	I AC									
	Total 5	5,000							100,000	155,000
PE Summary:	F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$ 5	5,000								55,000
Local M	atch									
LSSRP I	Bond									
Loca	I AC									
	Total 5	5,000								55,000
unding Details:										
Funds Src Phas	e F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Phase Funding Details	Phase	Funding	Details
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	aag 2 o tao.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3858	HBP	PE	55,000								55,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge. Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								100.000	100.000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Total:

100,000

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Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3858	HBP	CON								100,000	100,000

Local Match

Caltrans, Division of Local Assistance

Fed. Reimb. Rate: 100.00% 9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

3635

HBP

Local Match Fed. Reimb. Rate: 100.00%

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 2/28/2020: Toll credits used for R/W.

Fed Proj: BRI O-5909(094)

			Fed	Proj: BRLO-5909	(094)						
	Phase Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ſ		PE	555,000								555
ſ		R/W				12,000					12
ſ		CON								3,540,000	3,540
		Total	555,000			12,000				3,540,000	4,107
	Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	555,000			12,000				3,540,000	4,107
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	555,000			12,000				3,540,000	4,107
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	555,000								555
		Local Match									
L	L	SSRP Bond									
		Local AC									
L		Total	555,000								555
e F	unding Details:										
d	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP Local Match	PE	500,000								500,000
eim	b. Rate: 100.009		11 Heidi Borders: F 11 Heidi Borders: F			oll Credits).				Total:	500,000

PΕ

55,000

9/15/2010 Jeff Steffan: create fund line for PE funds.

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).

55,000

55,000

See the appropriate FTIP/FSTIP for current funding commitments.

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				12,000					12,000
Local Match									
LSSRP Bond									
Local AC									
Total				12,000					12,000
hase Funding Details:									
roj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
35 HBP R/W				12,000	-12,000				
Local Match . Reimb. Rate: 100,00% 1/5/202	?1 Kurt Lervold: Not	t roady to ad with	in 6 months DW f	undo moved from E	EV 21/22 to 20/2:	1 Dhace being ad	lyopood with EDS		
. Reillib. Rate. 100.00% 1/3/202	T Ruit Leivold. No	ready to ad with	iii 6 iii0iiiis. Kvv ii	unas movea nom r	1 2 1/22 10 20/2	i. Fliase beilig au	Ivanceu with EPS	P. Total:	
35 HBP R/W					12,000				12,000
Local Match									
	020 Kurt Lervold: Ro				ady to ad within 6	months		Total:	12,000
2/28/20	20 Kurt Lervold: Ro 20 Kurt Lervold: Po Prior	er local agency's			·		23/24		
	20 Kurt Lervold: Pe		revised 6A signed	2/27/2020. Not rea	ady to ad within 6	months 22/23	23/24	Beyond	Total
2/28/20 CON Summary: Fed \$	20 Kurt Lervold: Pe	er local agency's	revised 6A signed	2/27/2020. Not rea	·		23/24		Total
2/28/20 CON Summary:	20 Kurt Lervold: Pe	er local agency's	revised 6A signed	2/27/2020. Not rea	·		23/24	Beyond	Total
2/28/20 CON Summary: Fed \$ Local Match	20 Kurt Lervold: Pe	er local agency's	revised 6A signed	2/27/2020. Not rea	·		23/24	Beyond	Total
2/28/20 CON Summary: Fed \$ Local Match LSSRP Bond	20 Kurt Lervold: Pe	er local agency's	revised 6A signed	2/27/2020. Not rea	·		23/24	Beyond	
2/28/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	20 Kurt Lervold: Pe	er local agency's	revised 6A signed	2/27/2020. Not rea	·		23/24	Beyond 3,540,000	Total 3,540,000
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total hase Funding Details:	20 Kurt Lervold: Pe	er local agency's	revised 6A signed	2/27/2020. Not rea	·		23/24	Beyond 3,540,000	Total 3,540,000
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total hase Funding Details: roj id Funds Src Phase	Prior	er local agency's	19/20	2/27/2020. Not rea 20/21	21/22	22/23		Beyond 3,540,000 3,540,000	Total 3,540,000 3,540,000
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	Prior	18/19	19/20 19/20	20/21 20/21 20/21	21/22	22/23		Beyond 3,540,000 3,540,000 Beyond	Total 3,540,000 3,540,000
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	Prior	18/19	19/20 19/20	20/21 20/21 20/21	21/22	22/23		Beyond 3,540,000 3,540,000 Beyond	Total 3,540,000 3,540,000
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	Prior	18/19	19/20 19/20	20/21 20/21 20/21	21/22	22/23		Beyond 3,540,000 3,540,000 Beyond 3,340,000	Total 3,540,000 3,540,000 Total 3,340,000
CON Summary:	Prior	18/19 18/19 18/19 er local agency's	19/20 19/20 revised 6A signed	20/21 20/21 20/21 March 2020.	21/22	22/23		Beyond 3,540,000 3,540,000 Beyond 3,340,000 Total:	Total 3,540,000 Total 3,340,000 3,340,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	758,762								758,762
R/W	50,000								50,000
CON								4,900,000	4,900,000
Total	808,762							4,900,000	5,708,762
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	657,010							4,900,000	5,557,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	808,762							4,900,000	5,708,762
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	607,010								607,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	758,762								758,762

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
855	HBP	PE	-472,990								-472,990
	Local Match		-118,248								-118,248
Fed. Reir	mb. Rate: 80.00%	2/2/2	018 Kurt Lervold: Adjus	st PE programmii	ng per revised 6A	as of 2/9/2018.				Total:	-591,238
855	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reir	mb. Rate: 80.00%	10/5/	2017 Kurt Lervold: Pro	gram additional F	PE for final design	per 2017 Bridge S	Survey.			Total:	800,000
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reir	mb. Rate: 80.00%	8/17/ ratio.	2010 Jeff Steffan: Cost	adjustment of PE	E funds due to rea	lized consultant co	osts. Post-program	nming change at o	riginal 80%:20%	Total:	350,000
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reir	mb. Rate: 80.00%									Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

RW Summary:									Piumas	County.	Strict: UZ	U
Fed \$ 50,000	Total	Beyond	23/24	22/23	21/22	20/21	19/20	18/19	Prior		sible Agency	Respor
Fed \$ 50,000												
Local Match Local Match Local Match Local Match Local AC Local AC Local AC Local AC Local AC Local AC Local AC Local AC Local AC Local AC Local AC Local Match Local	Total	Beyond	23/24	22/23	21/22	20/21	19/20	18/19	Prior	/ :	R/W Summary	
LSRP Bond	50,00								50,000	Fed \$		
										Local Match	L	
Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond										SSRP Bond	LS	
Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond										Local AC		
Fed. Reimb. Rate: 100.00% 855 HBP RW Local Match Fed. Reimb. Rate: 100.00% 7/7/2014 Tamy Quigley: moving RW to 13/14 and utilizing EPSP in order to process the RW RFA and obligate funds. NEPA CE signed 05/19/2014. Agency looking to move CON funds at fall bridge survey with CON RFA submit to district Sept 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 855 HBP RW Local Match Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 855 HBP RW Local Match Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 855 HBP RW Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundlin: Fundline zeroed out due to FTIP cycle. 855 HBP RW Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundlin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	50,00								50,000	Total		
Fed. Reimb. Rate: 100.00% Total:											unding Details:	Phase F
Local Match Fed. Reimb. Rate: 100.00% 7/7/2014 Tamy Quigley: moving RW to 13/14 and utilizing EPSP in order to process the RW RFA and obligate funds. NEPA CE signed 05/19/2014. Agency looking to move CON funds at fall bridge survey with CON RFA submit to district Sept 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 855 HBP RW Local Match Fed. Reimb. Rate: 100.00% 855 HBP RW Local Match Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 855 HBP RW Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 855 HBP RW Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 855 HBP RW Local Match	Total	Beyond	23/24	22/23	21/22	20/21	19/20	18/19	Prior	Phase	Funds Src	Proj id
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855 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 855 HBP R/W Local Match Fod Reimb. Pate: 400.00% 4/4/2040 RIA Admin: Reimbursement changed to 100% (Toll Credits). Total: Total: Total: 4/4/2040 RIA Admin: Reimbursement changed to 100% (Toll Credits). Total: Fod Reimb. Rate: 400.00% 4/4/2040 RIA Admin: Reimbursement changed to 100% (Toll Credits).		i otai:	cycle migration:	eroed out due to F	min: Fundline ze	,	•				100.0070	
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10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 855 HBP R/W Local Match												
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Local Match Fod Poimb Poto: 400 00% - 4/4/2040 PLA Admire Poimbure are estable and to 400% (Tall Credits)				•		•						
Fod Poimb Poto: 400 000/ 444/0040 DI A Admire Deimburgement about adds 4000/ (Tall Credits)			•	·						R/W	HBP	855
Fed. Reimb. Rate: 100 00% 4/1/2010 DI A-Admin: Reimbursement changed to 100% (Toll Credits)											Local Match	
10181		Total:									b. Rate: 100.00%	Fed. Rein
10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.			ed out due to FTIP				•	-				
855 HBP R/W 50,000	50,000			Oyolo.	uio ouiiciit i iii	impaot iurius i	10. 11113 4063 11	0, 17 10 20 10, 11-1		•	HRP	855
Local Match	30,000								30,000	1 V V V		000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	<u> </u>	Total:				redits).	ed to 100% (Tol	mbursement char	10 DLA-Admin: Re	4/1/20		Fed. Rein
- , , , Total.	50,000	i Otal.					<u> </u>					

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	' :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,900,000	4,900
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								4,900,000	4,900
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
355	HBP Local Match	CON								1,871,195	1,871,195
ed. Rein	nb. Rate: 100.00%	10/8/2	020 Kurt Lervold: F	Revise Con as red	quested by agenc	y.				Total:	1,871,195
855	HBP Local Match	CON								-121,195	-121,195
ed. Rein	nb. Rate: 100.00%	3/8/20	18 Kurt Lervold: R	evise Con as req	uested by agency	' .				Total:	-121,195
855	HBP Local Match	CON			-3,150,000					3,150,000	
ed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
855	HBP Local Match	CON		-3,150,000	3,150,000						
ed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: ain the FTIP (PUSI					o 19/20. Action ta	ken to financially	Total:	
855	HBP Local Match	CON	-3,150,000	3,150,000							
ed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: ain the FTIP (PUSI					o 18/19. Action ta	ken to financially	Total:	
855	HBP Local Match	CON	3,150,000							-3,150,000	
ed. Rein	nb. Rate: 100.00%	9/22/2	015 Tamy Quigley	Per agency req	uest at bridge sur	vey moving CON	up into the 17/18 F	FY.		Total:	
855	HBP Local Match	CON	-3,150,000							3,150,000	
ed. Rein	nb. Rate: 100.00%		2012 DLA-Admin: ain the FTIP (PUSI	,	within 6 months. (CON funds moved	l from FFY 15/16 t	o Beyond. Action	taken to financially	Total:	
855	HBP Local Match	CON	•								
ed. Rein	nb. Rate: 100.00%	constr	2012 DLA-Admin: ain the FTIP (PUSI cycle migration:	H). Attempt will b	e made to progra	m this project in ye	ear shown. 8/17/2	2017 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
855	HBP Local Match	CON	3,150,000							-3,150,000	
ed. Rei	mb. Rate: 100.00%	9/28/20	12 Kurt Lervold: Rep	orogram Con from	ı "Beyond" to FFY	'14/15 per 2012 b	ridge survey.			Total:	
855	HBP Local Match	CON	-3,150,000							3,150,000	
ed. Rei	mb. Rate: 100.00%	12/18/2	0 DLA-Admin: Reim 007 DLA-Admin: CC is not ready to advert	N funds moved f	`	,	n taken to financia	ılly constrain the F1	TIP (PUSH). HBP	Total:	
855	HBP Local Match	CON	3,150,000								3,150,000
ed. Rei	mb. Rate: 100.00%	4/1/201	0 DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	3,150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	968,000								968,000
R/W									
CON								3,135,000	3,135,000
Total	968,000							3,135,000	4,103,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	856,970							3,135,000	3,991,970
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000							3,135,000	4,103,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	856,970								856,970
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000								968,000

Phase Funding Details:

i ilasc i	diffully Details.										
Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3292	HBP	PE	119,516								119,516
	Local Match		15,485								15,485
Fed. Reir	mb. Rate: 88.53%	3	3/5/2018 Kurt Lervold: Per a	gency's request	during 2018 Mid-	Year Review.				Total:	135,000
3292	HBP	PE	75,251								75,251
	Local Match		9,750								9,750
Fed. Reir	mb. Rate: 88.53%	_	2/12/2016 Tamy Quigley: Pe he NEPA doc from a CE to a		st additional PE fui	nds needed in ord	er to obtain permit	s. Recent species	listing has elevated	Total:	85,000
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reir	mb. Rate: 88.53%	8	3/17/2010 Jeff Steffan: Cost	adjustment per	post programming	change for realize	ed consultant costs	S.		Total:	630,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3292 ed. Reir	HBP Local Match mb. Rate: 88.53%		104,465 13,535 010 Jeff Steffan: Fede 10 DLA-Admin: Reimi							 Total:	104,465 13,535 118,000
		4/ 1/20	TO DEA-Admin. Reim	bursement chang	ged to 100% (1011	Credits).					
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		ocal Match								+	
	LS	SSRP Bond									
		Local AC Total	+								
Phase I	L Funding Details:	TOLAI	I								
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3292	HBP Local Match	R/W	-10,000								-10,000
ed. Reir	mb. Rate: 100.00%	8/8/201	13 Tamy Quigley dele	eting R/W funding	g per request of a	gency funding so l	onger needed.			Total:	-10,000
3292	HBP	R/W									
	Local Match	_,,									
-ea. Keir	mb. Rate: 100.00%	9/23/20)11 Heidi Borders: Re)11 Heidi Borders: Pr 3-17/18 to 2014/15-19	ogramming upda	ate per survey. 8/2	21/2015 DLA-Adn		ed out due to FTIF	cycle migration:	Total:	
3292	HBP Local Match	R/W					,				
[∓] ed. Reir	mb. Rate: 100.00%	9/29/20	011 Heidi Borders: Re 010 Jeff Steffan: mov on: 2010/11-15/16 to	ed R/W funds to	11/12 per agency	request. 5/10/20		undline zeroed out	due to FTIP cycle	Total:	
3292	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	10/15/2	10 DLA-Admin: Reim 2009 Jeff Steffan: RW ne zeroed out due to F	/ funds moved from	om FFY 9/10 to 10)/11. As requeste				Total:	
3292	HBP Local Match	R/W						·			
ed. Reir	mb. Rate: 100.00%	9/18/20	10 DLA-Admin: Reim 008 Rick Somers: Mo -13/14 to 2010/11-15/	ved RW funds to	09/10 FY. 8/22/2	2011 DLA-Admin:		out due to FTIP cy	cle migration:	Total:	
3292	HBP Local Match	R/W	10,000								10,000
ed Reir	mb. Rate: 100.00%	4/1/201	I0 DLA-Admin: Reim	bursement chanc	aed to 100% (Toll	Credits)				Total:	10,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	istrict: UZ	County.	Piumas								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,135,000	3,135,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								3,135,000	3,135,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3292	HBP	CON					-3,135,000			3,135,000	
Fed. Reir	Local Match nb. Rate: 100.00%		/2017 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3292	HBP	CON		, .		-3,135,000	3,135,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2017 DLA-Admin: ain the FTIP (PUS					o 21/22. Action tal	ken to financially	Total:	
3292	HBP	CON			-3,135,000	3,135,000					
	Local Match										
-ed. Reir	nb. Rate: 100.00%		/2017 DLA-Admin: ain the FTIP (PUS					o 20/21. Action tal	ken to financially	Total:	
3292	HBP	CON			3,135,000					-3,135,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/17/	2017 DLA-Admin:	Move CON from	Beyond to 19/20	per 2017 Survey				Total:	
3292	Local AC (HBP)	CON	-3,135,000							3,135,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/17/	2017 DLA-Admin:	Remove AC fron	n project.					Total:	
3292	HBP	CON								1,035,000	1,035,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/27/2	017 DLA-Admin:	Revised funding to	match Ex. 6D da	ted 3-22-2017.				Total:	1,035,000
3292	Local AC (HBP) Local Match	CON	1,035,000							-1,035,000	
Fed. Reir	nb. Rate: 100.00%	3/27/2	017 DLA-Admin:	Revised funding to	match Ex. 6D da	ted 3-22-2017.				Total:	
3292	Local AC (HBP)	CON	2,100,000							-2,100,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3292	HBP Local Match	CON			-2,100,000					2,100,000	
Fed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUSI	•				eyond. Action take	en to financially	Total:	
3292	HBP Local Match	CON		-2,100,000	2,100,000						
Fed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUSI	•				9/20. Action taken	to financially	Total:	
3292	HBP Local Match	CON	-2,100,000	2,100,000							
Fed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUSI	•				3/19. Action taken	to financially	Total:	
3292	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	1	3/28/2016 DLA-Admin: Nhe FTIP (PUSH). Attempoyele migration: 2016/17	pt will be made to p	program this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero		Total:	
3292	HBP Local Match	CON						-			
Fed. Rei	mb. Rate: 100.00%	1	3/28/2016 DLA-Admin: Nhe FTIP (PUSH). Attem Cycle migration: 2016/17	pt will be made to p	program this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	•	Total:	
3292	HBP Local Match	CON	-300,000								-300,000
Fed. Rei	mb. Rate: 100.00%	, ;	2/12/2016 Tamy Quigley:	: Per agency reque	est to increase COI	N based on 95% F	S&E			Total:	-300,000
3292	HBP Local Match	CON	2,400,000							-1,529,000	871,000
Fed. Rei	mb. Rate: 100.00%	, ,	9/14/2015 Tamy Quigley:	: Pulling CON into	FFY 15/16 per age	ncy req at survey	CON RFA expecte	ed to district 12/201	5.	Total:	871,000
3292	HBP Local Match	CON	-1,529,000							1,529,000	
Fed. Rei	mb. Rate: 100.00%		10/28/2014 DLA-Admin: constrain the FTIP (PUSI					eyond. Action take	en to financially	Total:	
3292	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	(10/28/2014 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration:	H). Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total: e	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3292	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrai	014 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu		Total:	
3292	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	2014 Su	14 Tammy Quigley: urvey. 8/17/2017 DL funds in the current F	.A-Admin: Fundli						Total:	
3292	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		14 Tammy Quigley: to FTIP cycle migrat							Total:	
3292	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	the FTIF	013 DLA-Admin: NE O(PUSH). Attempt vigration: 2014/15-19	will be made to pr	rogram this projec	ct in year shown. 8	3/17/2017 DLA-Adr	min: Fundline zer			
3292	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		3 Tamy Quigley mo							Total:	
3292	HBP Local Match	CON	1,529,000							-1,529,000	
ed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Reim 009 Jeff Steffan: CC				ested in October 2	2009 Survey.		Total:	
3292	HBP Local Match	CON	-1,529,000							1,529,000	
ed. Reir	nb. Rate: 100.00%	12/18/20	0 DLA-Admin: Reim 007 DLA-Admin: CC is not ready to adver	ON funds moved			n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3292	HBP Local Match	CON	1,529,000								1,529,000
ed. Reir	nb. Rate: 100.00%	4/1/2010	0 DLA-Admin: Reim	bursement chan	ged to 100% (Toll	Credits).				Total:	1,529,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	935,000								935,000
R/W	47,000								47,000
CON								6,940,000	6,940,000
Total	982,000							6,940,000	7,922,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	874,756							6,940,000	7,814,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	982,000							6,940,000	7,922,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	827,756								827,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	935,000								935,000

Phase Funding Details:

1 11466 1	unung Details.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3293	HBP	PE	194,766								194,766
	Local Match		25,234								25,234
Fed. Reir	nb. Rate: 88.53%	9/19/201	16 Tamy Quigley: A	t Fall Bridge Surv	ey County reques	ting additional PE	funds to finish NE	PA		Total:	220,000
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Fed. Reir	nb. Rate: 88.53%	8/17/201	10 Jeff Steffan: cost	adjustment by po	ost programming o	change for realized	d consultant costs.			Total:	416,000
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reir	nb. Rate: 88.53%									Total:	299,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<u>/:</u>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	47,000								47,0
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
Dh	ive die e Dataila	Total	47,000								47,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3293	HBP	R/W	37,000	10/10	10/20	20/21	21/22	22/20	20124	Boyona	Total 37,000
0200	Local Match		07,000								07,000
Fed. Reim	nb. Rate: 100.00%	10/5/2	017 Kurt Lervold: A	Additional RW pro	grammed per 20	17 Bridge Survey.				Total:	37,000
3293	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%		2017 Tamy Quigley: cycle migration: 20						dline zeroed out due	e to Total:	
3293	HBP	R/W	10,000							-10,000	
	Local Match										
Fed. Reim	nb. Rate: 100.00%	9/25/2	2015 Tamy Quigley:	Pulling RW to 17	7/18 per agency r	equest at bridge s	urvey.			Total:	
3293	HBP Local Match	R/W	-10,000							10,000	
Fed. Reim	nb. Rate: 100.00%	unres phase waitin	ponsive in regards t Il investigation) on	o negotiations with the property (with	th the County regain the project stu	arding the Hazard dy limits) that will	ous Waste soils (obe dealt with during	dioxins in debris ping the project. The	property owner who les identified during county is currently PA is not cleared ye	the	
3293	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	waste mater delaye	removal. Prelimina ial will be disposed	ary site investigati of in a regulated I 8/21/2015 DLA-	on under NEPA d andfill. FHWA de Admin: Fundline	etermined preser termined that suc	ice of dioxins in de h disposal is eligil	ebris piles within th ble. The time to m	ation for hazardous e APE. This hazard ake this determinati 8 to 2014/15-19/20	on	
3293	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	9/29/2	2011 Heidi Borders: 2010 Jeff Steffan: m 2012/13-17/18	noved R/W to 12/	13 ffy per agency	request. 8/21/20			due to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total HBP R/W 3293 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3293 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 3293 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10,000 **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 6,940,000 6,940,000 Local Match LSSRP Bond Local AC 6,940,000 6,940,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP CON 3293 1,774,238 1,774,238 Local Match Fed. Reimb. Rate: 100.00% 10/8/2020 Kurt Lervold: Revise Con estimate per Agency's request. Total: 1,774,238 HBP 3293 CON 1,286,762 1,286,762 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Tamy Quigley: Per Agency's request updated CON cost per current estimate and 6D Total: 1,286,762 3293 HBP CON -3,879,000 3,879,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3293 Local Match Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially Total:

to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3293	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	constr	/2011 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun		Total: ue	
3293	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	constr	/2011 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total: ue	
3293	HBP Local Match	CON	3,879,000							-3,879,000	
ed. Rei	mb. Rate: 100.00%		2011 Heidi Borders: R 2011 Heidi Borders: Pr			Γoll Credits).				Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
ed. Reii	mb. Rate: 100.00%	11/10/	2011 Heidi Borders: R /2010 DLA-Admin: No rain the FTIP (PUSH).	ot ready to ad with			om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3293	HBP Local Match	CON	3,879,000							-3,879,000	
ed. Rei	mb. Rate: 100.00%		2011 Heidi Borders: R 2010 Jeff Steffan: mov		•	,				Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
ed. Rei	mb. Rate: 100.00%		010 DLA-Admin: Reim /2009 DLA-Admin: No				m FFY 13/14 to B	eyond.		Total:	
3293	HBP Local Match	CON	3,879,000							-3,879,000	
ed. Reii	mb. Rate: 100.00%		010 DLA-Admin: Reim /2009 Jeff Steffan: C0				ested in October 2	2009 Survey.		Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
ed. Reii	mb. Rate: 100.00%	12/18/	010 DLA-Admin: Reim /2007 DLA-Admin: Co tt is not ready to adver	ON funds moved f	,	,	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
3293	HBP Local Match	CON	3,879,000								3,879,000
ed Rei	mb. Rate: 100.00%	4/1/20	010 DLA-Admin: Reim	nbursement chanc	ed to 100% (Toll	Credits).				Total:	3,879,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Sier	ra County	a new	GE NO. 13C0006, 2 lane bridge, d Proj:	NEVADA STREE ⁻	Γ, OVER NORTH F	FORK YUBA RIVE	ER, SOUTH OF SF	R 49. Replace the	existing one lane b	ridge with
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE							425,000		425,
	R/W								10,000	10,
	CON								2,380,000	2,380
	Total							425,000	2,390,000	2,815
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$							376,253	2,115,867	2,492,
	Local Match							48,748	274,133	322
	LSSRP Bond									
	Local AC									
	Total							425,000	2,390,000	2,815
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$							376,253		376
	Local Match							48,748		48
	LSSRP Bond									
	Local AC									
	Total							425,000		425,
	Funding Details:									
oj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
57	HBP PE				-376,253			376,253		
. Reir		/2020 DLA-Admin: 1 TIP (PUSH). Attemp				FFY 20/21 to 23/2	24. Action taken to	48,748 financially constra	in Total:	
357	HBP PE	in (i ooii). Ademp	will be made to pi	-376,253	376,253					
,01	1121			-010,200	010,200					

-48,748 Local Match 48,748 Fed. Reimb. Rate: 88.53% 9/13/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Total: Survey. PΕ HBP 4357 -376,253 376,253 -48,748 48,748 Local Match Fed. Reimb. Rate: 88.53% 3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested by agency. Total: 4357 HBP PΕ -376,253 376,253 -48,748 48,748 Local Match Fed. Reimb. Rate: 88.53% 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2017 Total: Survey.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

	District: 03 nsible Agency	County: S	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
•											
4357	HBP	PE	376,253								376,253
	Local Match		48,748								48,748
ed. Rei	mb. Rate: 88.53%	3/22/201	6 Michael McCollu	m: New project. R	Requeset to progra	am PE funds.				Total:	425,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,853	8,8
		Local Match								1,147	1,1
	†	SSRP Bond									
		Local AC									
		Total								10,000	10,0
Phase	Funding Details:	•	•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4357	HBP	R/W						-8,853		8,853	
	Local Match							-1,147		1,147	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No the FTIP (PUSH).				om FFY 22/23 to Be ar shown.	eyond. Action take	en to financially	Total:	
4357	HBP	R/W					-8,853	8,853			
	Local Match						-1,147	1,147			
ed. Rei	mb. Rate: 88.53%	9/13/201 Survey.	9 Vlad Popko: Not	ready to ad withi	n 6 months. RW	funds moved fro	m FFY 21/22 to 22/2	23. As requested	in September 2019	Total:	
4357	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
ed. Reii	mb. Rate: 88.53%	10/12/20	17 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	om FFY 19/20 to 21	/22.		Total:	
4357	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
ed. Reii	mb. Rate: 88.53%	10/10/20	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	om FFY 18/19 to 19	/20. NEPA not ye	et clear.	Total:	
4357	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
ed. Rei	mb. Rate: 88.53%	3/22/201	6 Michael McCollu	m: New project. R	Request to prograr	n R/W funds.				Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

HBP

Fed. Reimb. Rate: 88.53%

Local Match

4357

County: Sierra

CON

Respon	sible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
_										
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								2,107,014	2,107,01
	Local Match								272,986	272,98
	LSSRP Bond									
	Local AC									
	Total								2,380,000	2,380,000
Phase F	unding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3/22/2016 Michael McCollum: New project. Request to program Construction funds.

Caltrans, Division of Local Assistance

2,107,014

Total:

272,986

2,107,014

2,380,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

		Fe	d Proj: -5913(060	0)	-					
Phase Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	378,000								378,00
	R/W	10,000								10,00
	CON						3,700,000			3,700,00
	Total	388,000					3,700,000			4,088,00
Fund Source Sur	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	388,000					3,700,000			4,088,00
L	ocal Match									
LS	SSRP Bond									
	Local AC									
	Total	388,000					3,700,000			4,088,00
PE Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	378,000								378,000
L	ocal Match									
LS	SSRP Bond									
	Local AC	Ī								
	Total	378,000								378,00
unding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP	PE	10,500								10,500
Local Match										

Phase	Funding	g Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4140	HBP	PE	10,500								10,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 7/	28/2015 Michael McCollum	: Adjust PE per	agency request fo	or PE authorization	n.			Total:	10,500
4140	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	th	0/26/2014 DLA-Admin: Not e FTIP (PUSH). 8/17/2017 ot impact funds in the curre	DLA-Admin: Fu					•	Total:	
4140	HBP	PE	120,500								120,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 9/	26/2014 Michael McCollum	ı: Add PE funding	g per fall survey.					Total:	120,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4140	HBP Local Match	PE	247,000								247,000
ed. Rei	mb. Rate: 100.009		13 Michael McCollun 013 Michael McCollu				received from the	County		Total:	247,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	10,000								10,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	10,000								10,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4140	HBP	R/W	10,000		-10,000						
od Poi	Local Match mb. Rate: 100.009	N 4/0/004	O CD Manas Nations	d	manufacture DM from	la ma ave d'Énama (FC)	V 40/00 to 47/40	A = ==================================			
eu. Meil	TID. TRate. 100.00%	/0 4/2/201	8 SP Mann: Not rea	dy to ad within 6	months. Rvv lund	is moved from FF	1 19/20 to 17/16.	As requested by a	igency.	Total:	
4140	HBP	R/W	-10,000		10,000						
	Local Match									<u></u>	
ed. Reii	mb. Rate: 100.009	% 3/17/20	18 Linda Newton: N	ot ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	
4140	HBP Local Match	R/W	10,000		-10,000						
ed. Rei	mb. Rate: 100.009	% 9/14/20 Survey.	17 Darlene Wulff: No	ot ready to ad wit	thin 6 months. RV	V funds moved fro	m FFY 19/20 to 1	7/18. As requeste	d in September 20	17 Total:	
4140	HBP Local Match	R/W	-10,000		10,000						
ed. Rei	mb. Rate: 100.009	% 10/10/2	016 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fron	n FFY 17/18 to 19	/20. NEPA not ye	t clear.	Total:	
4140	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.009	DLA-Ad	014 DLA-Admin: No Imin: Fundline zeroe FTIP cycle.							Total:	
			10,000								10,000
4140	HBP	R/W	10,000								
4140	HBP Local Match	R/W	10,000								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
İ		Fed \$						3,700,000			3,700,00
	L	ocal Match									
[LS	SSRP Bond									
		Local AC									
[Total						3,700,000			3,700,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4140	HBP Local Match	CON					-3,700,000	3,700,000			
Fed. Reim	nb. Rate: 100.00%		20 DLA-Admin: Re). Attempt will be m				22 to 22/23. Actio	n taken to financia	ally constrain the FTIF	Total:	
4140	HBP Local Match	CON				-3,700,000	3,700,000				
Fed. Reim	nb. Rate: 100.00%		20 DLA-Admin: Re	•			21 to 21/22. Actio	n taken to financia	ally constrain the FTIF	Total:	
4140	HBP Local Match	CON				3,700,000				-1,375,000	2,325,000
Fed. Reim	nb. Rate: 100.00%	9/17/20 Survey		Ready to ad withi	n 6 months. CO	N funds moved fro	om FFY Beyond to	20/21. As reque	sted in September 20	20 _{Total:} —	2,325,000
4140	HBP Local Match	CON							-1,375,000	1,375,000	
Fed. Rein	nb. Rate: 100.00%		019 DLA-Admin: Nin the FTIP (PUSH)					Beyond. Action	taken to financially	Total:	
4140	HBP	CON						-1,375,000	1,375,000		
Fed Reim	Local Match nb. Rate: 100.00%	10/20/2	:019 DLA-Admin: N	ot roady to ad wi	thin 6 months C	ON funds moved	from EEV 22/23 to	23/24 Action to	kon to financially		
ou. rtom	15. Face. 100.00 %		in the FTIP (PUSH)	•				5 25/24. Action ta	Keri to ililaricially	Total:	
4140	HBP Local Match	CON		-			-1,375,000	1,375,000			
Fed. Reim	nb. Rate: 100.00%		019 DLA-Admin: Nin the FTIP (PUSH)					o 22/23. Action tal	ken to financially	Total:	
4140	HBP Local Match	CON		·		-1,375,000	1,375,000				
Fed. Rein	nb. Rate: 100.00%		019 DLA-Admin: Nin the FTIP (PUSH)	•				o 21/22. Action ta	ken to financially	Total:	
4140	HBP Local Match	CON		-	-1,375,000	1,375,000					
Fed. Reim	nb. Rate: 100.00%		19 DLA-Admin: NE P (PUSH). Attempt	•				/21. Action taken	to financially constrai	n Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4140	HBP Local Match	CON		-1,375,000	1,375,000						
ed. Reir	mb. Rate: 100.00%			NEARLY Ready to to the state of			FFY 18/19 to 19/2	0. Action taken to	financially constrai	n Total:	
4140	HBP Local Match	CON		1,375,000						-1,375,000	
ed. Reir	mb. Rate: 100.00%	10/2/2018 Survey.	3 Tou Vang: NE	ARLY Ready to Adv	vertise. CON fund	s moved from FF	Y Beyond to 18/19	. As requested in	September 2018	Total:	
4140	НВР	CON					-1,375,000			1,375,000	
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad with). Attempt will be r				eyond. Action tak	en to financially	Total:	
4140	HBP Local Match	CON				-1,375,000	1,375,000				
ed. Reir	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r				1/22. Action taker	to financially	Total:	
4140	HBP	CON			-1,375,000	1,375,000					
[:] ed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad with). Attempt will be r				0/21. Action taker	to financially	Total:	
4140	HBP Local Match	CON		-1,375,000	1,375,000						
ed. Reir	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r				9/20. Action taker	to financially	Total:	
4140	HBP Local Match	CON		1,375,000						-1,375,000	
ed. Reir	mb. Rate: 100.00%	9/14/2017 2017 Sur		Not ready to ad wit	hin 6 months. CO	N funds moved f	rom FFY Beyond to	o 18/19. As reque	sted in September	Total:	
4140	HBP Local Match	CON								1,375,000	1,375,000
[:] ed. Reir	mb. Rate: 100.00%			um: Reimburseme llum: New Project:	•	,	onlication received	from the County		Total:	1,375,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(058)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	392,000								392,000
R/W					10,000				10,000
CON								1,800,000	1,800,000
Total	392,000				10,000			1,800,000	2,202,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	392,000				10,000			1,800,000	2,202,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000				10,000			1,800,000	2,202,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	392,000								392,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000	_	_	_	_	_		_	392,000

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4138	HBP	PE	-700								-700
	Local Match										
Fed. Rein	nb. Rate: 100.00%	7/28	8/2015 Michael McCollum	: Move funds to	the current fiscal	year per agency r	equest.			Total:	-700
4138	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	the	26/2014 DLA-Admin: Not FTIP (PUSH). 8/17/2017 impact funds in the curre	DLA-Admin: Fu					•	Total:	
4138	HBP Local Match	PE	128,700								128,700
Fed. Rein	nb. Rate: 100.00%	9/26	6/2014 Michael McCollum	: Program addit	ional PE per Fall s	survey.				Total:	128,700

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4138	HBP Local Match	PE	264,000								264,000
-ed. Reir	mb. Rate: 100.009		13 Michael McCollur 13 Michael McCollur		-	,	d from the County.			Total:	264,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					10,000				10,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					10,000				10,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4138	HBP	R/W			-10,000		10,000				
ed. Reir	Local Match mb. Rate: 100.009	% 10/16/20	018 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 19/20 to 21/	22. NEPA not yet	clear.	 Total:	
4138	HBP Local Match	R/W		-10,000	10,000						
ed. Reir	mb. Rate: 100.009	6 10/12/20	017 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
4138	HBP Local Match	R/W		10,000	-10,000						
ed. Reir	mb. Rate: 100.009	% 9/14/201 Survey.	17 Darlene Wulff: N	ot ready to ad wit	hin 6 months. RV	/ funds moved fro	m FFY 19/20 to 18	/19. As requested	d in September 201	7 Total:	
4138	HBP Local Match	R/W	-10,000		10,000						
ed. Reir	mb. Rate: 100.009	% 10/10/20	016 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
4138	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.009	DLA-Adı	014 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
4138	HBP Local Match	R/W	10,000								10,000
ed. Reir	mb. Rate: 100.009		13 Michael McCollur 13 Michael McCollur		-	,	and from the an One country			Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,800,000	1,800,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,800,000	1,800,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4138	HBP	CON							-1,800,000	1,800,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%							Beyond. Action to	aken to financially	Total:	
4420	HBP		in the FTIP (PUS	SH). Attempt will b	e made to progra	in this project in y	ear snown.	-1,800,000	1 200 000		
4138	Local Match	CON						-1,800,000	1,800,000		
ed. Rein	nb. Rate: 100.00%	11/2/20	20 DI A-Admin	Not ready to ad w	ithin 6 months C	ON funds moved	from FFY 22/23 to	23/24. Action tak	en to financially	<u> </u>	
	100.0070			SH). Attempt will b				20/24. Notion tak	on to infantially	Total:	
4138	HBP	CON						1,800,000		-1,583,000	217,000
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/17/20 2020 S		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 22/23. As red	quested in September	Total:	217,000
4138	HBP	CON					-1,583,000			1,583,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				to Beyond. Action	taken to financially	Total:	
4138	HBP	CON				-1,583,000	1,583,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad vBH). Attempt will b				to 21/22. Action ta	iken to financially	Total:	
4138	HBP Local Match	CON			-1,583,000	1,583,000					
ed. Rein	nb. Rate: 100.00%			Not ready to ad vBH). Attempt will b				to 20/21. Action ta	ken to financially	Total:	
4138	НВР	CON			1,583,000					-1,583,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/14/20 2017 S		f: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 19/20. As red	quested in September	Total:	
4138	HBP Local Match	CON								105,000	105,000
	I OCALIVIATOR										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4138	HBP Local Match	CON								1,478,000	1,478,000
Fed. Rei	mb. Rate: 100.00		13 Michael McCollum: 13 Michael McCollum:		•	,	received from the	County.		Total:	1,478,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

		Fe	ed Proj: BRLO-59	13(059)						
Phase Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	340,000								340,000
	R/W	10,000		5,000						15,000
	CON						1,850,000			1,850,000
	Total	350,000		5,000			1,850,000			2,205,000
Fund Source Sun	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	350,000		5,000			1,850,000			2,205,000
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	350,000		5,000			1,850,000			2,205,000
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	340,000								340,000
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	340,000								340,000
unding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP	PE	14,000								14,000

Ph	ase	Func	ling	De	tai	S	•
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4139	HBP	PE	14,000								14,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7/24/2	2015 Michael McCollun	n: Adjust PE per e	enclosed docume	ntation from Coun	ty.			Total:	14,000
4139	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.009	the F	/2014 DLA-Admin: No FIP (PUSH). 8/17/2013 spact funds in the curre	7 DLA-Admin: Fu					•	Total:	
4139	HBP Local Match	PE	186,000								186,000
Fed. Reir	mb. Rate: 100.009	% 9/26/2	2014 Michael McCollun	n: Program addit	ional PE per fall s	urvey.				Total:	186,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4139	HBP Local Match	PE	140,000								140,000
ed. Reir	mb. Rate: 100.00%		13 Michael McCollun 013 Michael McCollu				package from the	County.		Total:	140,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	10,000		5,000						15,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	10,000		5,000						15,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4139	HBP Local Match	R/W			5,000						5,000
ed. Reir	mb. Rate: 100.00%	9/13/20 ⁻ Survey.	19 Vlad Popko: Not	ready to ad withir	6 months. Cost in	ncrease as reque	sted per Exhibit 6I	D dated 9/12/2019	and September 2019	Total:	5,000
4139	HBP Local Match	R/W	10,000		-10,000						
ed Reir	mb. Rate: 100.00%	3/23/20	18 SP Mann: Not re	ady to ad within 6	months. RW fun	ds moved from FF	FY 19/20 to 17/18.	. As requested by	agency.	Total:	
4139	HBP Local Match	R/W	-10,000		10,000						
ed. Reir	mb. Rate: 100.00%	3/17/20	18 Linda Newton: N	ot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 17/18 to 1	9/20. NEPA not ye	et clear.	Total:	
4139	HBP Local Match	R/W	10,000		-10,000						
ed. Reir	mb. Rate: 100.00%	9/14/20 ⁻ Survey.	17 Darlene Wulff: No	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 19/20 to 1	7/18. As requested	d in September 2017	Total:	
4139	HBP Local Match	R/W	-10,000		10,000						
ed. Reir	mb. Rate: 100.00%	10/10/20	016 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fron	n FFY 17/18 to 19	/20. NEPA not yet	clear.	Total:	
4139	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	014 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
4139	HBP Local Match	R/W	10,000								10,000
	nb. Rate: 100.00%		13 Michael McCollun								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

	istrict: 03	County:									
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						1,850,000			1,850,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total						1,850,000			1,850,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4139	HBP	CON					-1,850,000	1,850,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Ready to Advertis made to program			22 to 22/23. Actio	on taken to financia	lly constrain the F	TIP Total:	_
4139	HBP	CON	i). Attempt will be	made to program	tilis project in yea	-1,850,000	1,850,000				
4139	Local Match	CON				-1,650,000	1,050,000				
Fed. Rein	nb. Rate: 100,00%	11/2/2	020 DLA-Admin:	Ready to Advertis	e. CON funds mo	oved from FFY 20/	21 to 21/22. Actio	on taken to financia	Ilv constrain the F	TIP Total: —	
				made to program					.,	Total:	
4139	HBP	CON				1,850,000				-1,000,000	850,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/17/2 Surve		: Ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	o 20/21. As reques	sted in September	2020 Total:	850,000
4139	HBP	CON							-1,000,000	1,000,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o Beyond. Action t	aken to financially	Total:	
4139	HBP	CON						-1,000,000	1,000,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o 23/24. Action tal	en to financially	Total:	
4139	HBP	CON					-1,000,000	1,000,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 22/23. Action tal	en to financially	Total:	
4139	HBP	CON				-1,000,000	1,000,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o 21/22. Action tal	en to financially	Total:	
4139	HBP Local Match	CON			-1,000,000	1,000,000					
Fed. Rein	nb. Rate: 100.00%					I funds moved fror ject in year shown		/21. Action taken t	o financially constr	rain Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4139	HBP Local Match	CON		-1,000,000	1,000,000						
Fed. Rei	mb. Rate: 100.00%			EARLY Ready to A will be made to pro			FFY 18/19 to 19/20	. Action taken to	financially constrain	Total:	
4139	HBP Local Match	CON		1,000,000						-938,000	62,000
Fed. Rei	mb. Rate: 100.00%	8/31/2018 L Survey.	inda Newton: N	NEARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 18	19. As requeste	d in September 2018	Total:	62,000
4139	HBP Local Match	CON					-938,000			938,000	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m			m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4139	HBP Local Match	CON				-938,000	938,000				
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m			m FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
4139	HBP Local Match	CON			-938,000	938,000					
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m			m FFY 19/20 to 20/ shown.	/21. Action taken	to financially	Total:	
4139	HBP Local Match	CON		-938,000	938,000						
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m			m FFY 18/19 to 19/ shown.	/20. Action taken	to financially	Total:	
4139	HBP Local Match	CON		938,000						-938,000	
Fed. Rei	mb. Rate: 100.00%	9/14/2017 E 2017 Surve		Not ready to ad with	nin 6 months. CO	N funds moved from	om FFY Beyond to	18/19. As reque:	sted in September	Total:	
4139	HBP Local Match	CON								154,000	154,000
Fed. Rei	mb. Rate: 100.00%	7/24/2015 N	Michael McCollu	ım: Adjust Con pei	enclosed docum	entation from Cou	nty.			Total:	154,000
4139	HBP Local Match	CON								784,000	784,000
Fed. Rei	mb. Rate: 100.00%	, .,		ım: Reimbursemei lum: New Project -	0	` ,	plication package f	rom the County		Total:	784,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Dunsmuir

BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W and Con.

	т т		` '						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
PE	561,500				166,500				72
R/W					40,000				4
CON								2,587,500	2,58
Tota	561,500				206,500			2,587,500	3,35
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
Fed \$	561,500				206,500			2,587,500	3,35
Local Match									
LSSRP Bond									
Local AC									
Tota	561,500				206,500			2,587,500	3,35
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
Fed \$	561,500				166,500				72
Local Match									
LSSRP Bond									
Local AC									
Tota	561,500				166,500				72
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE			-166,500		166,500				
Local Match									
nb. Rate: 100.00% 2/11/	2020 Linda Newton:	Not ready to ad wi	thin 6 months. PE	funds moved fro	m FFY 19/20 to 21/2	22. NEPA not ve	t clear.	Total:	

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3420	HBP	PE			-166,500		166,500				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 2	2/11/2020 Linda Newton:	Not ready to ad wit	hin 6 months. F	PE funds moved from FF	Y 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3420	HBP	PE			166,500						166,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%	-	10/10/2019 Kurt Lervold: 2019 Bridge Survey.	Additional PE to fur	nd consultant ag	reement to complete env	rironmental &	design per revised	d 6A as requested in	Total:	166,500
3420	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Admin: Fundline zei		funds moved from FFY FTIP cycle migration: 20		•	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 02	Cou	nty: Sisk	iyou				_				
Respon	nsible Agency	,		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3420	HBP Local Match	PE		415,000								415,000
Fed. Reir	mb. Rate: 100.00	% 1	0/12/2016 T	amy Quigley:	Per Agency Requ	est to program PE	in 16/17 in order	to complete NEPA	١.		Total:	415,000
3420	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00							process the RFA for 22. This does not in			Total: e.	
3420	HBP Local Match	PE		100,000								100,000
Fed. Reir	mb. Rate: 100.00	% 3	/20/2015 Ta	my Quigley: F	er agency request	to perform neces	sary hydraulic stu	dy			Total:	100,000
3420	HBP Local Match	PE	///20/10 PI				- W)					
Fed. Reir	mb. Rate: 100.00	2	/18/2010 Je	ff Steffan: Mo		nd yr to reflect age	ency request. 8/2	2/2011 DLA-Admin he current FTIP cyc		d out due to FTIP	Total:	
3420	HBP	PE		46,500								46,500
Fed. Reir	Local Match mb. Rate: 100.00				nbursement chang ew project prograr						Total:	46,500
	R/W Summa	ry:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed \$					40,000				40,00
		Local Ma										
		LSSRP B										
		Loca	<u> </u>					40,000			+	40.00
Dhase I	L Funding Details:	l	otal					40,000				40,00
Proj id	Funds Src	Phas	<u> </u>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3420	HBP Local Match	R/W				-40,000		40,000			-	
Fed. Reir	mb. Rate: 100.00	% 1	0/20/2018 🛭	LA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3420	HBP Local Match	R/W				40,000						40,000

Fed. Reimb. Rate: 100.00%

10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/12/2016 Tamy Quigley: Per Agency's request to add RW in the last year of FTIP

40,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Respor	nsible Agency	•	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
										,	
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,587,500	2,587
	I	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,587,500	2,587
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3420	HBP Local Match	CON							-2,587,500	2,587,500	
₃d. Rein	mb. Rate: 100.00%		2020 DLA-Admin: Irain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:	
3420	HBP Local Match	CON		, ,	, ,	. , , ,		-2,587,500	2,587,500		
ed. Rein	mb. Rate: 100.00%		2020 DLA-Admin: I					23/24. Action tak	en to financially	Total:	
3420	HBP	CON		11). Autompt wiii b	o made to progra	in this project in y	Sur Silowii.	2,587,500		-2,587,500	
ed. Rein	Local Match nb. Rate: 100.00%		2020 Kurt Lervold: Survey.	Not ready to ad w	rithin 6 months. C	CON funds moved	from FFY Beyond	I to 22/23. As requ	uested in September	Total:	
3420	HBP	CON	Curvey.							127,500	127,500
ed. Rein	Local Match nb. Rate: 100.00%		2/2017 Kurt Lervold	•		As requested by	Exhibit 6A dated	10/11/2017. Cost i	ncrease due to change	Total:	127,500
3420	HBP Local Match	CON		·	-2,460,000					2,460,000	
ed. Rein	nb. Rate: 100.00%		5/2016 DLA-Admin: rain the FTIP (PUS					to Beyond. Action	taken to financially	Total:	
3420	HBP Local Match	CON		· · · · · · · · · · · · · · · · · · ·	2,460,000					-260,400	2,199,600
ed. Rein	nb. Rate: 100.00%		7/2016 DLA-Admin: 2/2016 Tamy Quigle		•	` ,	orogram in the 19/	20.		Total:	2,199,600
3420	HBP Local Match	CON	-260,400	<u>, , , , , , , , , , , , , , , , , , , </u>	. , -	<u> </u>				260,400	
ed. Rein	nb. Rate: 100.00%	3/26/2	7/2016 DLA-Admin: 2013 DLA-Admin: rain the FTIP (PUS	Not ready to ad wi	•	` ,	from FFY 15/16 to	Beyond. Action to	aken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3420	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	1 c	0/26/2012 DLa constrain the F	A-Admin: N TIP (PUSH)	eimbursement cha ot ready to ad with . Attempt will be m 014/15-19/20 to 20	in 6 months. CO nade to program t	N funds moved fro this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
3420	HBP	CON										
	Local Match											
-ed. Keir	nb. Rate: 100.00%	1 c	0/26/2012 DLa constrain the F	A-Admin: N TIP (PUSH)	eimbursement cha ot ready to ad with . Attempt will be m 014/15-19/20 to 20	in 6 months. CO nade to program t	N funds moved fro this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3420	HBP	CON										
	Local Match											
Fed. Reir	nb. Rate: 100.00%	1 c	1/10/2010 DLa constrain the F	A-Admin: N TIP (PUSH)	eimbursement cha ot ready to ad with . Attempt will be m 012/13-17/18 to 20	in 6 months. CO nade to program t	N funds moved fro this project in year	shown. 8/21/2015	DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
3420	HBP Local Match	CON		260,400							-260,400	
ed. Reir	mb. Rate: 100.00%				eimbursement cha ved Con funds to	,	,				Total:	
3420	HBP Local Match	CON									260,400	260,400
[∓] ed. Reir	mb. Rate: 100.00%				nbursement chang dding construction	`	,				Total:	260,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation. Substructure repair and seismic retrofit, no added capacity.

Fed Proj: BRLS-5902(080)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	206,300			72,000	176,700				455,000
R/W									
CON								1,893,100	1,893,100
Total	206,300			72,000	176,700			1,893,100	2,348,100
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	182,637			63,742	156,433			1,675,961	2,078,773
Local Match	23,663			8,258	20,267			217,139	269,327
LSSRP Bond									
Local AC									
Total	206,300			72,000	176,700			1,893,100	2,348,100
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	182,637			63,742	156,433				402,812
Local Match	23,663			8,258	20,267				52,189
LSSRP Bond									
Local AC									
Total	206,300			72,000	176,700				455,000

Phase	Funding	a Details

Proj id	Funds Src	Pha	ise	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4573	HBP	PE					63,742	-63,742				
	Local Match						8,258	-8,258				
Fed. Reir	mb. Rate: 88.53%		12/14/2020	Kurt Lervold: M	ove \$72K to curre	nt FFY20/21 to c	omplete NEPA per	agency's request.			Total:	
4573	HBP	PE					-220,174	220,174				
	Local Match						-28,526	28,526				
Fed. Reir	mb. Rate: 88.53%		10/13/2020	DLA-Admin: No	t ready to ad withi	n 6 months. PE	funds moved from	FFY 20/21 to 21/22	. NEPA not yet	clear.	Total:	
4573	HBP	PE					220,174	-220,174				
	Local Match						28,526	-28,526				
Fed. Reir	mb. Rate: 88.53%		10/8/2020 k Survey.	Kurt Lervold: Not	t ready to ad within	n 6 months. PE	funds moved from I	FFY 21/22 to 20/21.	As requested i	n September 2020	Total:	
4573	HBP	PE			-220,174			220,174				
	Local Match				-28,526			28,526				
Fed. Reir	mb. Rate: 88.53%				ot ready to ad with per LAPG Ch. 6.	in 6 months. PE	funds moved from	n FFY 18/19 to 21/22	2. Delivery failui	e of phase in 18/19	Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4573	HBP	PE		220,174							220,174
	Local Match			28,526					_		28,526
Fed. Reii	mb. Rate: 88.53%	3/15/2019	Kurt Lervold: N	lot ready to ad with	in 6 months. Add	litional PE per revis	ed 6A for added s	scope: seismic ret	rofit.	Total:	248,700
4573	HBP	PE	160,151								160,151
	Local Match		20,749								20,749
Fed. Reir	mb. Rate: 88.53%			ot ready to ad within I Design Consultani		equested by Exhibit	6D dated 08/01/2	2018. Cost increa	se due to agency's	Total:	180,900
4573	HBP	PE	22,487								22,487
	Local Match		2,913								2,913
Fed. Reir	mb. Rate: 88.53%	10/16/201	7 DLA-Admin: 1	New eligible project	•					Total:	25,400
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,675,961	1,675,961
		Local Match								217,139	217,139
	L	SSRP Bond									
		Local AC									
		Total								1,893,100	1,893,100
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4573	HBP	CON							-1,675,961	1,675,961	
	Local Match								-217,139	217,139	
Fed. Reir	mb. Rate: 88.53%			•		I funds moved from this project in year s		yond. Action take	en to financially	Total:	
4573	HBP	CON							1,675,961	-1,675,961	
	Local Match								217,139	-217,139	
Fed. Reir	mb. Rate: 88.53%	10/8/2020 2020 Surv		lot ready to ad with	in 6 months. COI	N funds moved from	n FFY Beyond to	23/24. As reques	ted in September	Total:	
4573	HBP	CON								1,410,017	1,410,017
	Local Match									182,683	182,683
Fed. Reir	mb. Rate: 88.53%	3/15/2019	Kurt Lervold: N	lot ready to ad with	in 6 months. Add	litional Con per revi	sed 6A for added	scope: seismic re	etrofit.	Total:	1,592,700
4573	HBP	CON					-265,944			265,944	
	Local Match						-34,456			34,456	
Fed. Rei	mb. Rate: 88.53%			,		N funds moved fror this project in year s		eyond. Action tal	cen to financially	Total:	
4573	HBP	CON				-265,944	265,944				
	Local Match					-34,456	34,456				
Fed. Reir	mb. Rate: 88.53%	10/25/201	7 DLA-Admin: I	Not ready to ad with	nin 6 months. CO	N funds moved from	m FFY 20/21 to 2	1/22. Action take	n to financially	Total:	

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4573	HBP	CON			-265,944	265,944					
	Local Match				-34,456	34,456					
ed. Rei	mb. Rate: 88.53%			•		N funds moved fror nis project in year s		0/21. Action taken	to financially	Total:	
	mb. Rate: 88.53% HBP			•				0/21. Action taken	to financially	Total:	265,944
ed. Rei 4573		constrain t		•	nade to program th			0/21. Action taken	to financially	Total:	265,944 34,456

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Statewide

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 | Beyond Total

Department of Parks and Recreation

BRIDGE NO. PM00189, Bridge Preventive Maintenance Program (BPMP) various bridges in District 1. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							990,000		990,000
R/W									
CON								2,967,611	2,967,611
Total							990,000	2,967,611	3,957,611
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							876,447	2,627,226	3,503,673
Local Match							113,553	340,385	453,938
LSSRP Bond									
Local AC									
Total							990,000	2,967,611	3,957,611
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							876,447		876,447
Local Match							113,553		113,553
LSSRP Bond									
Local AC									
Total							990,000		990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4627	HBP	PE					-876,447		876,447		
	Local Match						-113,553		113,553		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt v	•			FFY 21/22 to 23/2	4. Action taken t	o financially constrain	Total:	
4627	HBP	PE					876,447				876,447
	Local Match						113,553				113,553
Fed. Reir	mb. Rate: 88.53%	3/12/201	18 Linda Newton: N	ew eligible project	t					Total:	990,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Statewide

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,627,226	2,627,226
Local Match								340,385	340,385
LSSRP Bond									
Local AC									
Total								2,967,611	2,967,611

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4627	HBP	CON								2,627,226	2,627,226
	Local Match									340,385	340,385

Fed. Reimb. Rate: 88.53% 3/12/2018 Linda Newton: New eligible project.

Total:

2,967,611

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Red Bluff

BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5052(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	202,500				52,311				254,811
R/W									
CON								1,134,000	1,134,000
Total	202,500				52,311			1,134,000	1,388,811
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	179,273				46,311			1,003,930	1,229,514
Local Match	23,227				6,000			130,070	159,297
LSSRP Bond									
Local AC									
Total	202,500				52,311			1,134,000	1,388,811
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	179,273				46,311				225,584
Local Match	23,227				6,000				29,227
LSSRP Bond									
Local AC									
Total	202,500				52,311				254,811

Phase	Fundina	Details:

1 11400 1	ariang Details.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3917	HBP	PE				-46,311	46,311				
	Local Match					-6,000	6,000				
Fed. Reir	nb. Rate: 88.53%	3/24/20	20 DLA-Admin: Not	ready to ad withi	n 6 months. PE f	unds moved from F	FY 20/21 to 21/22.	NEPA not yet c	ear.	Total:	
3917	HBP	PE	-8,410								-8,410
	Local Match		-1,090								-1,090
Fed. Reir	nb. Rate: 88.53%	10/9/20	18 Kurt Lervold: Co	rrection to prior y	ear during 2018 B	Bridge Survey.				Total:	-9,500
3917	HBP	PE		-46,311		46,311					
	Local Match			-6,000		6,000					
Fed. Reir	nb. Rate: 88.53%	10/9/20 Survey.	18 Kurt Lervold: No	t ready to ad with	in 6 months. PE	funds moved from F	FFY 18/19 to 20/21	. As requested in	September 2018	Total:	
3917	HBP	PE	8,410	46,311							54,721
	Local Match		1,090	6,000							7,090
Fed. Reir	nb. Rate: 88.53%	10/5/20	17 Kurt Lervold: Ad	ditional PE progra	ammed in FFY18/	19 for design consu	ıltant per 2017 Brid	ge Survey.		Total:	61,811

See the appropriate FTIP/FSTIP for current funding commitments.

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3917	HBP	PE	8,410								8,410
End Bair	Local Match mb. Rate: 88.53%	40/0/204	1,090		- C		TEV 40/44 to 44/4/	- ^	Ct		1,090
reu. Keii	IIID. Rate. 88.53%	10/9/201. Survey.	3 Kurt Levold: Not	ready to ad within	16 Months. PE IU	inas movea irom	FFY 13/14 to 14/1:	o. As requested in	September 2013	Total:	9,500
3917	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2 Kurt Lervold: Pu: : 2012/13-17/18 to					ındline zeroed out	due to FTIP cycle	Total:	
3917	HBP	PE	170,863								170,863
	Local Match		22,137								22,137
Fed. Reir	mb. Rate: 88.53%	3/1/2012	Rick Somers: Pro	gramming new pr	oject funds.					Total:	193,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,003,930	1,003,93
		Local Match								130,070	130,07
	ı	SSRP Bond									
		Local AC									
		Total								1,134,000	1,134,00
Phase I	Funding Details:			•	•		-			-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3917	HBP	CON	-1,003,930							1,003,930	
	Local Match		-130,070							130,070	
Fed. Reir	mb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3917	HBP	CON	1,003,930							-1,042,618	-38,688
	Local Match		130,070							-135,082	-5,012
Fed. Reir	mb. Rate: 88.53%	10/9/2013 2013 Sur	3 Kurt Levold: Not vey.	ready to ad withir	n 6 months. CON	funds moved from	n FFY Beyond to 1	7/18. As requeste	ed in September	Total:	-43,700
3917	HBP	CON								1,042,618	1,042,618
	Local Match									135,082	135,082

3/1/2012 Rick Somers: Programming new project funds.

Fed. Reimb. Rate: 88.53%

1,177,700

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,095,000								1,095,000
R/W	375,000								375,000
CON								6,000,000	6,000,000
Total	1,470,000							6,000,000	7,470,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	729,804			197,551			280,632	5,311,800	6,519,788
Local Match	262,013							688,200	950,213
LSSRP Bond									
Local AC	478,183			-197,551			-280,632		
Total	1,470,000							6,000,000	7,470,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	560,000			143,372			172,628		876,000
Local Match	219,000								219,000
LSSRP Bond									
Local AC	316,000			-143,372	<u> </u>		-172,628		
Total	1,095,000								1,095,000

Phase	Fund	lina	Detai	ls

	-unding Details:			40/40	10/00	00/04	0.4/0.0	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
975	HBP	PE				143,372	-316,000		172,628		
	Local Match					35,843	-79,000		43,157		
Fed. Reir	mb. Rate: 80.00%		7/2020 DLA-Admin: 23/24.	Modify AC conversion	ons to provide fur	nds for expenditure	s to date in FFY 20	/21, remaining o	onversion pushed to	Total:	
975	Local AC (HBP)	PE				-143,372	316,000		-172,628		
	Local Match					-35,843	79,000		-43,157		
Fed. Reir	nb. Rate: 80.00%		7/2020 DLA-Admin: 23/24.	Modify AC conversion	ons to provide fur	nds for expenditure	s to date in FFY 20	/21, remaining o	onversion pushed to	Total:	
975	Local AC (HBP)	PE		316,000			-316,000				
	Local Match			79,000			-79,000				
Fed. Reir	nb. Rate: 80.00%	10/2	2/2019 DLA-Admin:	PE failed to deliver i	n 18/19, moved o	conversion to FFY	21/22			Total:	
975	HBP	PE		-316,000			316,000				
	Local Match			-79,000			79,000				
Fed. Reir	nb. Rate: 80.00%	10/2	2/2019 DLA-Admin:	PE failed to deliver i	n 18/19, moved f	unds to FFY 21/22				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
975	HBP Local Match	PE		316,000 79,000							316,000 79,000
ed. Re	imb. Rate: 80.00%		10/22/2019 DLA-Admin: Fu 8/10/2018 Linda Newton: P			ear.				Total:	395,000
975	Local AC (HBP) Local Match	PE	316,000 79,000	-316,000 -79,000							
Fed. Re	imb. Rate: 80.00%		5/15/2018 Rick Somers: Up	odating PE funds to	complete PS&E	E per Exhibit 6-D d	ated 5/15/18. AC	programmed per (CAP.	Total:	
975	HBP Local Match	PE									
ed. Re	imb. Rate: 80.00%		10/19/2011 Linda Newton: Survey. 8/21/2015 DLA-Add funds in the current FTIP cy	min: Fundline zer							
975	HBP	PE									
Fed. Re	Local Match imb. Rate: 80.00%		9/28/2011 Heidi Borders: hi DLA-Admin: Fundline zeroe current FTIP cycle.						8/21/2015 ct funds in the	Total:	
975	HBP Local Match	PE	44,000 11,000								44,000 11,000
Fed. Re	imb. Rate: 80.00%		9/8/2011 Rick Somers: Post	-Programming ad	ditional PE funds	to match another	STIP allocation of	\$11k.		Total:	55,000
975	HBP Local Match	PE	227,056 56,764								227,056 56,764
Fed. Re	imb. Rate: 80.00%									Total:	283,820
975	HBP	PE	288,944								288,944 72,236
913	Local Match		72,236								12,200

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

	istrict: UZ	County.	. renama								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
		Fed \$	169,804			54,179			108,004		33
		Local Match	43,013								4
	L	SSRP Bond									
		Local AC	162,183			-54,179			-108,004		
		Total	375,000								37
²hase F	unding Details:										
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
75	HBP	R/W				54,179	-162,183		108,004		
	Local Match					7,020	-21,013		13,993		
d. Rein	nb. Rate: 88.53%	10/27 FFY 2		Modify AC conver	rsions to provide f	unds for expenditu	res to date in FF\	/ 20/21, remaining	conversion pushed to	Total:	
75	Local AC (HBP)	R/W				-54,179	162,183		-108,004		
	Local Match					-7,020	21,013		-13,993		
d. Rein	nb. Rate: 88.53%	10/27 FFY 2		Modify AC conver	rsions to provide f	unds for expenditu	res to date in FF	/ 20/21, remaining	conversion pushed to	Total:	
75	Local AC (HBP)	R/W		162,183			-162,183				
	Local Match			21,013			-21,013				
ed. Rein	nb. Rate: 88.53%	10/22	2/2019 DLA-Admin:	R/W failed to deli	ver in 18/19, move	ed conversion to Fl	FY 21/22			Total:	
75	HBP	R/W		-162,183			162,183				
	Local Match			-21,013			21,013				
d. Rein	nb. Rate: 88.53%	10/22	2/2019 DLA-Admin:	R/W failed to deli	ver in 18/19, move	ed funds to FFY 21	/22			Total:	
75	HBP	R/W		162,183							162,18
	Local Match			21,013							21,01
ed. Rein	nb. Rate: 88.53%		3/2020 DLA-Admin: 2/2019 DLA-Admin:							Total:	183,19
			2018 Linda Newton:								
75	Local AC (HBP)	R/W	162,183	-162,183							
	Local Match		21,013	-21,013							
d. Rein	nb. Rate: 88.53%	5/15/2 CAP.	2018 Rick Somers:	Updating R/W fur	nding to complete	right of way activiti	es per Exhibit 6-0) dated 5/15/18. A	C programmed per	Total:	
75	HBP	R/W	-174								-17
	Local Match		-22								-2
d. Rein	nb. Rate: 88.53%	12/12		ind Line suppress	ed.	d amounts to mate	h actual obligated	d Prior and pendin	g request R/W Federal	Total:	-1!

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
975	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%								ested in September 5-19/20. This does no	Total:	
			t funds in the curre		idiirie Zeroed out	due to FTIF Cycle	iligiation. 2012/1	3-17/10 to 2014/1.	0-19/20. This does no	Ji.	
975	HBP	R/W	87								87
	Local Match		11								11
Fed. Reir	mb. Rate: 88.53%	9/28/2	011 Heidi Borders	: http://www.cliffs	notes.com/study_	guide/American-G	overnment.topicA	rticleId-65383.htm	I	Total:	98
975	HBP	R/W	84,902								84,902
	Local Match		11,000								11,000
Fed. Reir	mb. Rate: 88.53%	9/8/20	11 Rick Somers:	Post-programming	g additional Right	of Way funds to m	atch another STIP	allocation of \$11k	ζ.	Total:	95,902
075	HBP	R/W	94.000								
975	Local Match	FX/VV	84,989 11,011								84,989 11,011
Fed. Reir	mb. Rate: 88.53%		11,011							Total:	·
						· · · · · · · · · · · · · · · · · · ·				TOLAI.	96,000
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,311,800	5,311,8
		Local Match								688,200	688,2
	L	SSRP Bond									
		Local AC									
		Total								6,000,000	6,000,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
975	HBP	CON							-5,311,800	5,311,800	
Fad Dair	Local Match	40/04	(0040 DI A A I '			2011	5 551,00/04	5	-688,200	688,200	
rea. Keii	mb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
975	HBP	CON		, ,	1 0	. , , ,		-5,311,800	5,311,800		
	Local Match							-688,200	688,200		
Fed. Reir	mb. Rate: 88.53%					CON funds moved		o 23/24. Action ta	ken to financially	Total:	
			ain the FTIP (PUS	SH). Attempt will b	e made to progra	m this project in ye					
975	HBP	CON					-5,311,800	5,311,800			
Fod Del	Local Match	1010	(0040 DI * * * * *		··· • · ·		-688,200	688,200			
rea. Kell	mb. Rate: 88.53%			•		CON funds moved m this project in ye		o 22/23. Action ta	ken to financially	Total:	
975	HBP	CON		,. /onipt will t		-5,311,800	5,311,800				
0.0	Local Match	30.1				-688,200	688,200				
	mb. Rate: 88.53%								ken to financially		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
975	HBP Local Match	CON				5,311,800 688,200				-5,311,800 -688,200	
Fed. Rei	mb. Rate: 88.53%		/2019 Linda Newton: I Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in Septemb	er Total:	
975	HBP Local Match	CON	-5,311,800 -688,200							5,311,800 688,200	
Fed. Rei	mb. Rate: 88.53%		/2014 DLA-Admin: No rain the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
975	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	/2014 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total: due	
975	HBP Local Match	CON	5,311,800 688,200							-5,311,800 -688,200	
ed. Rei	mb. Rate: 88.53%		2014 Kurt Levold: Not Survey.	ready to ad withi	n 6 months. CON	N funds moved from	n FFY Beyond to 1	15/16. As requeste	ed in September	Total:	
975	HBP Local Match	CON								935,470 121,200	935,470 121,200
ed. Rei	mb. Rate: 88.53%	10/19/	/2011 Linda Newton: \	Updated funding	as requested in 2	2011 Survey.				Total:	1,056,670
975	HBP Local Match	CON	-4,376,330 -567,000							4,376,330 567,000	
ed. Rei	mb. Rate: 88.53%		/2010 DLA-Admin: No rain the FTIP (PUSH).	ot ready to ad witl	hin 6 months. CC	ON funds moved fro	om FFY 13/14 to B	Seyond. Action tak	en to financially	Total:	
975	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FT	010 DLA-Admin: Not ro FIP (PUSH). Attempt v migration: 2012/13-17	will be made to p	rogram this projed	ct in year shown. 8	3/21/2015 DLA-Adı	min: Fundline zero			
975	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		/2009 DLA-Admin: No							ine Total:	
975	HBP Local Match	CON									
	mb. Rate: 88.53%		/2009 DLA-Admin: No			ON funds moved fro 12/13-17/18. This o				ine Total:	
Fed. Rei	111b. Rate. 66.55%	zeroed									
Fed. Rei 975	HBP Local Match	CON	4,376,330 567,000							-4,376,330 -567,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
975	HBP	CON								1,016,617	1,016,617
Tad Dai	Local Match	0/00/0	000 Biolo 0 Ho	d - 4' 4' 4' 4						131,713	131,713
-eu. Rei	mb. Rate: 88.53%	9/26/20	008 Rick Somers: Up	dating funding to	match STIP amol	unt.				Total:	1,148,330
975	HBP	CON	-3,359,714							3,359,714	
	Local Match		-435,287							435,287	
ed. Rei	mb. Rate: 88.53%		2007 DLA-Admin: CC t is not ready to advert		om FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
975	HBP	CON	3,359,714								3,359,714
	Local Match		435,287								435,287
ed. Rei	mb. Rate: 88.53%									Total:	3,795,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,410,000		120,000						1,530,000
R/W	436,000			665,000					1,101,000
CON								13,503,000	13,503,000
Total	1,846,000		120,000	665,000				13,503,000	16,134,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,564,000		96,000	665,000				13,503,000	15,828,000
Local Match	282,000		24,000						306,000
LSSRP Bond									
Local AC									
Total	1,846,000		120,000	665,000				13,503,000	16,134,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,128,000		96,000						1,224,000
Local Match	282,000		24,000						306,000
LSSRP Bond									
Local AC									
Total	1,410,000		120,000						1,530,000

Phase	Fundi	na De	tails

1 11450 1	diding Details.										
Proj id	Funds Src	Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1567	HBP	PE			96,000						96,000
	Local Match				24,000						24,000
Fed. Reir	mb. Rate: 80.00%		10/11/2019 Kurt Lervol	d: Additional PE as i	equested in 2019 B	ridge Survey.				Total:	120,000
1567	HBP	PE	324,000)							324,000
	Local Match		81,000)							81,000
Fed. Reir	mb. Rate: 80.00%		10/7/2013 Kurt Lervold	: Reprogram PE as	per revised 6d, date	d 3/25/13, from C	county and 2013 B	ridge Survey.		Total:	405,000
1567	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 80.00%		8/30/2012 Kurt Lervold Fundline zeroed out du				•			Total:	
1567	HBP	PE	-237,472	2							-237,472
	Local Match		-59,368	3							-59,368
Fed. Reir	mb. Rate: 80.00%		3/23/2011 Rick Somers 2009.	s: Updating PE fundi	ng to match current	Amendment to 2	010 STIP, and to n	natch old STIP allo	ocation from October	Total:	-296,840

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1567	HBP Local Match	PE									
Fed. Reir	mb. Rate: 80.00%		10 Jeff Steffan: corre 1-15/16 to 2012/13-1					out due to FTIP cy	cle migration:	Total:	
1567	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10 Jeff Steffan: corre 1-15/16 to 2012/13-1					out due to FTIP cy	cle migration:	Total:	
1567	HBP Local Match	PE					,				
ed. Reir	mb. Rate: 88.53%		010 Jeff Steffan: mov 3-17/18. This does n				eroed out due to F	TIP cycle migration	n: 2010/11-15/16 to	Total:	
1567	HBP Local Match	PE	257,472 64,368								257,472 64,368
ed. Reir	mb. Rate: 80.00%	10/15/2	2009 Reza Fereshteh	nejad: PE funds	moved from FFY	8/9 to 9/10. As re	quested in Octobe	er 2009 Survey.		Total:	321,840
1567	HBP Local Match	PE	144,000 36,000								144,000 36,000
ed. Reir	mb. Rate: 80.00%	3/5/200	09 Jeff Steffan: Move	d and added PE	funds at County's	request.				Total:	180,000
1567	HBP Local Match	PE	640,000 160,000								640,000 160,000
ed. Reir	mb. Rate: 80.00%									Total:	800,000
	R/W Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	436,000			665,000					1,101
		Local Match									
	L	SSRP Bond									
		Local AC	436,000		+	665,000					1,101,
Phase I	L Funding Details:	Total	430,000		<u> </u>	003,000	<u> </u>				1,101
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1567	HBP Local Match	R/W				665,000					665,000
ed. Reir	mb. Rate: 100.00%	10/9/20	020 Kurt Lervold: As	requested in 202	0 Bridge Survey.					Total:	665,000
1567	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	Survey	013 Kurt Levold: Not v. 8/17/2017 DLA-Adi n the current FTIP cy	nin: Fundline ze					n September 2013 This does not impac	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1567	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	5	9/29/2011 Reza Fereshtehn September 2011 Survey. <i>8/</i> Fhis does not impact funds	/21/2015 DLA-Ad	min: Fundline zer				•	Total:	
1567	HBP Local Match	R/W	80								80
ed. Rei	mb. Rate: 100.00%	. 3	3/23/2011 Rick Somers: Ro	ounding funding a	mount to nearest	thousand to simpl	fy programming a	nd tracking.		Total:	80
1567	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/4/2010 Jeff Steffan: Mov Fundline zeroed out due to l							Total:	
1567	HBP Local Match	R/W	289,370								289,370
ed. Reir	mb. Rate: 100.00%		1/1/2010 DLA-Admin: Reim 10/15/2009 Reza Fereshteh				s requested in Oct	ober 2009 Survey.		Total:	289,370
1567	HBP Local Match	R/W	117,000								117,000
ed. Rei	mb. Rate: 100.00%		1/1/2010 DLA-Admin: Reim 10/15/2008 Shannon Mlcocl	,	,	,	al Agency.			Total:	117,000
1567	HBP Local Match	R/W	-22,750								-22,750
ed. Reir	mb. Rate: 100.00%		1/1/2010 DLA-Admin: Reim 11/2/2007 Rick Somers: Mo	,	,	,				Total:	-22,750
1567	HBP Local Match	R/W	52,300								52,300
ed. Reir	mb. Rate: 100.00%	, 4	1/1/2010 DLA-Admin: Reim	bursement chan	ged to 100% (Toll	Credits).				Total:	52,300
1954	HBP LSSRP Bond	R/W	-75,450								-75,450
ed. Reir	mb. Rate: 100.00%	4	4/6/2011 Reza Fereshtehne 4/1/2010 DLA-Admin: Reim 10/15/2009 Reza Fereshteh	bursement chan	ged to 100% (Toll		s requested in Oct	ober 2009 Survey.		Total:	-75,450
1954	HBP LSSRP Bond	R/W	75,450								75,450
ed. Rei	mb. Rate: 100.00%	•	1/1/2010 DLA-Admin: Reim 1/3/2008 DLA-Admin: Bond 11/2/2007 Rick Somers: Ad	l Fund change ap	proved. Any hold	s on R/W Phase r		orior to obligation o	f funds.	Total:	75,450

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	':	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								13,503,000	13,503
	l	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								13,503,000	13,503
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1567	HBP Local Match	CON								5,924,000	5,924,000
Fed. Reir	mb. Rate: 100.00%	10/9/2	020 Kurt Lervold:	As requested in 2	2020 Bridge Surve	ey.				Total:	5,924,000
1567	HBP Local Match	CON								3,845	3,845
Fed. Reir	mb. Rate: 100.00%	2/27/2	020 Kurt Lervold:	Local agency requ	uested per revised	d 6D signed 2/27/2	020.			Total:	3,845
1567	HBP Local Match	CON							-7,575,155	7,575,155	
ed. Reir	mb. Rate: 100.00%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
1567	HBP Local Match	CON						-7,575,155	7,575,155		
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 23/24. Action ta	ken to financially	Total:	
1567	HBP	CON					-7,575,155	7,575,155			
	Local Match										
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 22/23. Action ta	ken to financially	Total:	
1567	HBP Local Match	CON				-7,575,155	7,575,155				
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved m this project in ye		o 21/22. Action ta	ken to financially	Total:	
1567	HBP Local Match	CON				7,575,155				-7,575,155	
ed. Reir	mb. Rate: 100.00%	10/11/	2019 Kurt Lervold	: Reprogram Con	to FFY 20/21 as	requested in 2019	Bridge Survey.			Total:	
1567	HBP Local Match	CON								-2,204,401	-2,204,40
	i ocal Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1567	HBP Local Match	CON	-3,779,55	56						3,779,556	
Fed. Reir	mb. Rate: 100.00%		0/26/2012 DLA-Adm onstrain the FTIP (P	nin: Not ready to ad wirusH).	thin 6 months. CC	ON funds moved fr	om FFY 15/16 to E	Beyond. Action tak	en to financially	Total:	
1567	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	co	onstrain the FTIP (P	in: Not ready to ad wi USH). Attempt will be on: 2014/15-19/20 to 2	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total: ue	
1567	HBP Local Match	CON	1,429,55	56							1,429,556
Fed. Reir	mb. Rate: 100.00%	9/2	26/2012 Kurt Lervol	d: Increase Con cost	based upon revise	ed 6D, Field Review	v form, and 2012 b	oridge survey.		Total:	1,429,556
1567	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Se	eptember 2011 Surv	shtehnejad: Not ready /ey. 8/17/2017 DLA-A funds in the current FT	dmin: Fundline ze					Total:	
1567	HBP Local Match	CON	-6,000,00	00						6,000,000	
Fed. Reir	mb. Rate: 100.00%	9/2	28/2011 Reza Fere	shtehnejad: Changes	should have been	on the seismic red	cord.			Total:	
1567	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%			ers: Moving funds to 12 2012/13-17/18 to 201					eroed out due to	Total:	
1567	HBP Local Match	CON	8,350,00	00						-8,350,000	
Fed. Reir	mb. Rate: 100.00%	10)/4/2010 Jeff Steffar	n: moved Con funds to	13/14 ffy per Co.	request per 9/30/	0 hbp survey.			Total:	
1567	HBP Local Match	CON	-2,350,00	00						2,350,000	
Fed. Reir	mb. Rate: 100.00%			Reimbursement char in: Not ready to ad wi			om FFY 13/14 to E	Beyond.		Total:	
1567	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10	0/30/2009 DLA-Adm	Reimbursement char nin: Not ready to ad wi P cycle migration: 20	thin 6 months. CO	ON funds moved fr				Total: ne	
1567	HBP Local Match	CON	2,350,00	00						-2,350,000	
Fed. Reir	mb. Rate: 100.00%			Reimbursement char eshtehnejad: CON fur			3. As requested in	n October 2009 Sui	rvey.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1567	HBP Local Match	CON	-2,350,00	0						2,350,000	
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: 6/11/2009 DLA-Admin project is not ready to	: CON funds moved fr			taken to financiall	y constrain the FT	IP (PUSH). HBP	Total:	
1567	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%		4/1/2010 DLA-Admin: 6/11/2009 DLA-Admin project is not ready to 2012/13-17/18. This d	: CON funds moved fr advertise. 5/10/2013 [om FFY 2010/11 DLA-Admin: Fund	to 2011/12. Action				Total:	
1567	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: 11/2/2007 Rick Somer due to FTIP cycle migr	s: Moved CON HBP f	unds per Agency	Seismic 10/17/07			undline zeroed out	Total:	
1567	HBP Local Match	CON	2,350,00	0							2,350,000
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin:	Reimbursement chan	ged to 100% (Toll	Credits).				Total:	2,350,000
1954	HBP LSSRP Bond	CON	-6,000,00	0						6,000,000	
ed. Rei	mb. Rate: 100.00%		10/26/2012 DLA-Admi constrain the FTIP (PL		nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1954	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%		10/26/2012 DLA-Admi constrain the FTIP (PL to FTIP cycle migratior	JSH). Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
1954	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%		9/29/2011 Reza Feres September 2011 Surve This does not impact fi	ey. 8/17/2017 DLA-Ád	min: Fundline ze					Total:	
1954	HBP LSSRP Bond	CON	6,000,00	0						-6,000,000	
ed. Rei	mb. Rate: 100.00%		9/28/2011 Reza Feres September 2011 Surve	•	to ad within 6 moi	nths. CON funds r	noved from FFY B	eyond to 12/13. A	s requested in	Total:	
1954	HBP LSSRP Bond	CON	-6,000,00	0						6,000,000	
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: 10/30/2009 DLA-Admi				om FEV 12/14 to P	ovend		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1954	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	-	4/1/2010 DLA-Admin: Reiml 10/30/2009 DLA-Admin: No zeroed out due to FTIP cycle	ready to ad wit	hin 6 months. CO	N funds moved fro				Total: e	
1954	HBP LSSRP Bond	CON	6,000,000							-6,000,000	
Fed. Rei	mb. Rate: 100.00%	-	4/1/2010 DLA-Admin: Reiml 10/15/2009 Reza Fereshtehr				3. As requested in	October 2009 Sur	vey.	Total:	
1954	HBP LSSRP Bond	CON	-6,000,000							6,000,000	
Fed. Rei	mb. Rate: 100.00%	-	4/1/2010 DLA-Admin: Reiml 6/11/2009 DLA-Admin: CON project is not ready to advert	I funds moved fr			taken to financiall	y constrain the FTI	P (PUSH). HBP	Total:	
1954	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Reiml 6/11/2009 DLA-Admin: CON project is not ready to advert 2012/13-17/18. This does no	I funds moved fr ise. 5/10/2013 I	om FFY 2010/11 DLA-Admin: Fund	to 2011/12. Actio Iline zeroed out du				Total:	
1954	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Reiml 1/3/2008 DLA-Admin: Bond 11/2/2007 Rick Somers: Mo to FTIP cycle migration: 201	Fund change ap ved CON fundin	oproved. Any holo g per Agency 10/	ls on CÓN Phase 17/07 Seismic sch	edule. 5/10/2013 [DLA-Admin: Fundl		Total:	
1954	HBP LSSRP Bond	CON	6,000,000								6,000,000
Fed. Rei	mb. Rate: 100.00%	ó ·	4/1/2010 DLA-Admin: Reiml	oursement chan	ged to 100% (Toll	Credits).				Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	437,000								437,000
R/W	135,000								135,000
CON								2,400,000	2,400,000
Total	572,000							2,400,000	2,972,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	521,876							2,400,000	2,921,876
Local Match	50,124								50,124
LSSRP Bond									
Local AC									
Total	572,000							2,400,000	2,972,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	386,876								386,876
Local Match	50,124								50,124
LSSRP Bond									
Local AC									
Total	437,000								437,000

Phase	Fundina	Details:

- 111001	ariaring Details.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1600	HBP	PE	-15,050								-15,050
	Local Match		-1,950								-1,950
Fed. Reir	nb. Rate: 88.53%	2/23/20	016 Kurt Lervold: Ad	just estimate PE t	o agree with revis	sed 6A.				Total:	-17,000
1600	HBP	PE	53,773								53,773
	Local Match		6,967								6,967
Fed. Reir	nb. Rate: 88.53%	03/24/2	approved for replace	due to feasibility	study to justify rep	lacement from rel	hab to replacement	t and extensive hy	draulic study. Project	Total:	60,740
1600	HBP	PE	-85,547								-85,547
	Local Match		-11,083								-11,083
Fed. Reir	nb. Rate: 88.53%	9/25/20)15 Kurt Lervold: Th	is line in error.						Total:	-96,630

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1600	HBP Local Match	PE	85,547 11,083								85,547 11,083
ed. Rei	mb. Rate: 88.53%		3/20/2015 Kurt Lervold: 12/31/2014. An additio Revised 6-A provided.							Total:	96,630
1600	HBP	PE	-53,203								-53,203
	Local Match		-6,893								-6,893
Fed. Rei	mb. Rate: 88.53%		9/26/2012 Kurt Lervold: PE to FFY14/15 per 20		nmed in FFY11/12	from 174,388 to 1	14,272 and pushe	ed to FFY12/13, ar	nd pushed \$130,776	Total:	-60,096
1600	HBP	PE	177,101								177,101
	Local Match		22,945								22,945
[∓] ed. Rei	mb. Rate: 88.53%		2/23/2012 Rick Somers	Updating funding to	match actual and	future planned ob	ligations per Agen	cy Survey.		Total:	200,046
1600	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/4/2010 Jeff Steffan: out due to FTIP cycle m		, ,					Total:	
1600	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/15/2009 Jeff Steffan Fundline zeroed out du					•		Total:	
1600	HBP	PE	46,310								46,310
	Local Match		6,000								6,000
Fed. Rei	mb. Rate: 88.53%		9/30/2008 Rick Somers	Adding PE funding	per agency reques	st. wp				Total:	52,310
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
	LUCAI MAICH		_0,000								,

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	nstrict. 02	County	Prior	18/19	10/20	20/21	21/22	22/22	22/24	Poyond	Tatal
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed S	135,000								135,00
	L	ocal Match	n								
	LS	SSRP Bond	b								
		Local AC									
		Tota	135,000								135,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1600	HBP Local Match	R/W								_	
Fed. Keir	nb. Rate: 100.00%	certe		5/2019 DLA-Admir	n: Fundline zeroe				ted by agency. NEP 018/19-23/24. This	i Otal.	
1600	HBP	R/W	39,098								39,098
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2015 Kurt Lervold: 1/2014. Revised 6-		ed upon revised o	hange in scope fr	om rehab to replac	cement as approve	ed by Scott Straub or	n Total:	39,098
1600	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA	/2015 DLA-Admin: -Admin: Fundline zo ent FTIP cycle.	•					yet clear. 8/25/2019 mpact funds in the	Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA.	/2014 DLA-Admin: -Admin: Fundline zo ent FTIP cycle.						yet clear. 8/17/2017 mpact funds in the	Total:	
1600	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Surv		-Admin: Fundline					ed in September 201 22. This does not im		
1600	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%								7/2017 DLA-Admin: n the current FTIP cy	Total:	
1600	HBP Local Match	R/W	51,902								51,902
Fed. Reir	nb. Rate: 100.00%	2/23	/2012 Rick Somers:	Updating funding	g per Agency Surv	/ey.				Total:	51,902

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1600	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	9/28/2011	Heidi Borders: h in: Fundline zero	Reimbursement ch http://www.cliffsnot ed out due to FTIF	es.com/study_gui	de/American-Gove			8/21/2015 act funds in the	Total:	
1600	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	10/4/2010	Jeff Steffan: mo	Reimbursement ch ved R/W funds to ition: 2012/13-17/	12/13 ffy per Co. i	request per 9/30/1			nin: Fundline zeroed ycle.	Total:	
1600	HBP	R/W									
Fed. Reiı	Local Match mb. Rate: 100.00%	9/30/2008	Rick Somers: M	nbursement chang oved RW funds ou 10/11-15/16 to 20	it to 10/11 FY to r	natch with STIP F	•		dline zeroed out due	Total:	
1600	HBP Local Match	R/W						·			
Fed. Reir	mb. Rate: 100.00%	10/25/200	7 Rick Somers: N	nbursement chang Move R/W funds to /14 to 2010/11-15/	9/10 fiscal year t	to match STIP. 8/2			ped out due to FTIP	Total:	
1600	HBP Local Match	R/W	44,000					,			44,000
Fed. Reir	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Rein	nbursement chang	ed to 100% (Toll	Credits).				Total:	44,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,400,000	2,400,00
		Local Match									
	L	SSRP Bond									
		Local AC								0.400.000	0.400.00
Phase	L Funding Details:	Total								2,400,000	2,400,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1600	HBP Local Match	CON							-2,400,000	2,400,000	Total
ed. Reir	mb. Rate: 100.00%			ARLY Ready to Ao			FY 23/24 to Beyo	nd. Action taken	to financially constra	in Total:	
1600	HBP Local Match	CON	, ,	<u> </u>	<u> </u>	•		-2,400,000	2,400,000		
⁻ed. Reiı	mb. Rate: 100.00%			ARLY Ready to Ao			FY 22/23 to 23/24	1. Action taken to	financially constrain	Total:	

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1600	HBP Local Match	CON					-2,400,000	2,400,000			
ed. Reir	mb. Rate: 100.00%		I1/2/2020 DLA-Admin: he FTIP (PUSH). Attem				FY 21/22 to 22/23.	Action taken to	înancially constrain	Total:	
1600	HBP Local Match	CON				-2,400,000	2,400,000				
ed. Reir	mb. Rate: 100.00%		I1/2/2020 DLA-Admin: he FTIP (PUSH). Attem				FY 20/21 to 21/22.	Action taken to	inancially constrain	Total:	
1600	HBP Local Match	CON				2,400,000				-1,386,000	1,014,000
ed. Reir	mb. Rate: 100.00%		10/9/2020 Kurt Lervold: Survey.	NEARLY Ready to A	Advertise. CON fu	nds moved from F	FFY Beyond to 20/2	21. As requested	in September 2020	Total:	1,014,000
1600	HBP Local Match	CON							-1,386,000	1,386,000	
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action tak	en to financially	Total:	
1600	HBP Local Match	CON						-1,386,000	1,386,000		
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS	,				/24. Action taker	to financially	Total:	
1600	HBP Local Match	CON					-1,386,000	1,386,000			
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS	•				/23. Action taker	to financially	Total:	
1600	HBP Local Match	CON					282,820				282,820
ed. Reir	mb. Rate: 100.00%	,	10/11/2019 Kurt Lervold	: Not ready to ad wit	hin 6 months. Add	ditional funds as r	equested in Septen	nber 2019 Survey	<i>1</i> .	Total:	282,820
1600	HBP Local Match	CON					1,103,180			-1,103,180	
ed. Reir	mb. Rate: 100.00%		10/11/2019 Kurt Lervold 2019 Survey.	: Not ready to ad wit	hin 6 months. CO	N funds moved fr	om FFY Beyond to	21/22. As reque	sted in September	Total:	
1600	HBP Local Match	CON								-283,045	-283,045
⁻ ed. Reir	mb. Rate: 100.00%		9/23/2015 Kurt Lervold: 03/24/2015 - 2015 Bridg		in 6 months. CON	I remains in Beyo	nd but decreased a	s provided in rev	sed Exhibit 6A dated	Total:	-283,045
1600	HBP Local Match	CON	-1,386,225	-						1,386,225	
[:] ed. Reir	mb. Rate: 100.00%		10/28/2014 DLA-Admin: constrain the FTIP (PUS					yond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1600	HBP Local Match	CON	1,386,225							-1,386,225	
Fed. Reir	mb. Rate: 100.00%	10/2/20 2014 S	014 Kurt Levold: Not urvey.	ready to ad within	n 6 months. CON	I funds moved fror	n FFY Beyond to 1	6/17. As requeste	ed in September	Total:	
1600	HBP Local Match	CON	-1,386,225							1,386,225	
Fed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Reim 2009 DLA-Admin: No		,	,	om FFY 13/14 to B	eyond.		Total:	
1600	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/30/2	0 DLA-Admin: Reim 2009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	in 6 months. CO	N funds moved fro				Total: ne	
1600	HBP Local Match	CON	1,386,225							-1,386,225	
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Reim		,	,	ested in October 2	009 Survey.		Total:	
1600	HBP Local Match	CON								505,225	505,225
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Reim				er agency request	. wp		Total:	505,225
1600	HBP Local Match	CON	-881,000							881,000	
ed. Reir	mb. Rate: 100.00%	12/18/2	0 DLA-Admin: Reim 2007 DLA-Admin: Co is not ready to adver	ON funds moved f			n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1600	HBP Local Match	CON	881,000								881,000
Fed. Reir	mb. Rate: 100.00%	4/1/20	0 DLA-Admin: Rein	ibursement chanç	ged to 100% (Toll	Credits).				Total:	881,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match.

	F	ed Proj: BRLSZD-	5908(031)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,321,000								5,321,000
R/W	488,000	794,000							1,282,000
CON		43,515,600	2,865,035						46,380,635
Total	5,809,000	44,309,600	2,865,035						52,983,635
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,728,826	19,368,928		12,201,767	11,153,009				46,452,53
Local Match	1,112,974	2,697,239	328,620	-1,580,868	-1,444,991				1,112,974
LSSRP Bond	7,200	2,385,072		1,580,868	1,444,991				5,418,130
Local AC	960,000	19,858,361	2,536,415	-12,201,767	-11,153,009				
Total	5,809,000	44,309,600	2,865,035						52,983,635
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,296,800	960,000							4,256,800
Local Match	1,064,200								1,064,200
LSSRP Bond									
Local AC	960,000	-960,000							
Total	5,321,000								5,321,000
Funding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Local AC (HBP) PE	960,000	-960,000							
Local Match	240,000	-240,000							

Phase	Fundina	Details:

1 11400 1	difallig Details.										
Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1789	Local AC (HBP)	PE	960,000	-960,000							
	Local Match		240,000	-240,000							
Fed. Reir	mb. Rate: 80.00%	1	10/1/2018 Linda Newton: Pl	cost increase au	ıthorized as AC ir	n FFY 17/18.				Total:	
1789	HBP	PE		960,000							960,000
	Local Match			240,000							240,000
Fed. Reir	mb. Rate: 80.00%	3	3/12/2018 Reza Fereshtehn	ejad: PE for final	design as reques	ted in 2017 survey	' .			Total:	1,200,000
1789	HBP	PE	440,800								440,800
	Local Match		110,200								110,200
Fed. Reir	mb. Rate: 80.00%		10/7/2013 Kurt Levold: Not Survey.	ready to ad withir	n 6 months. PE fo	unds moved from F	FFY 12/13 to 13/14	as requested in S	September 2013	Total:	551,000
1789	HBP	PE	796,000								796,000
	Local Match		199,000								199,000
Fed. Reir	mb. Rate: 80.00%	9	9/27/2012 Kurt Lervold: Add	\$995K to PE; ma	atch is \$199K E&I	P STIP SOF progra	amemd FY12/13 p	er 2012 bridge su	rvey.	Total:	995,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1789	HBP Local Match	PE	800,000 200,000								800,000 200,000
Fed. Rei	mb. Rate: 80.00%		8/4/2011 Rick Somers: Incre application is now on file from	-			-	-	pdated Exhibit 6-A	Total:	1,000,000
1789	HBP	PE	-649,569								-649,569
	Local Match		-162,392								-162,392
Fed. Rei	mb. Rate: 80.00%		3/24/2011 Rick Somers: Adj	usting PE record	d to match Prior ol	bligations and futu	re funding per STII	P Amendment.		Total:	-811,961
1789	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Rei	mb. Rate: 80.00%		10/12/2010 Reza Fereshtehr	nejad: Additiona	al funds for PE per	²⁰¹⁰ survey.				Total:	300,000
1789	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Fed. Rei	mb. Rate: 80.00%		10/21/08 Rick Somers: Post	Programming c	change made to m	ove and add HBP	funds to match ST	IP allocation.		Total:	900,000
1789	HBP	PE	-106,431								-106,43
1100	Local Match	. –	-26,608								-26,608
Fed. Rei	mb. Rate: 80.00%		Funds shifted from 8C-43 PE	06/07 year to 8	3C-167 CON 06/07	7 to authorize Con	struction for 8C-16	7.		Total:	-133,039
1789	HBP	PE	960,000								960,000
1700	Local Match	. –	240,000								240,000
Fed. Rei	mb. Rate: 80.00%		•							Total:	1,200,000
1958	HBP	PE	-960,000								-960,000
1000	Local Match		-240,000								-240,000
Fed. Rei	mb. Rate: 80.00%		3/8/2018 Kurt Lervold: Not reinclusion into FTIP.	eady to ad withir	n 6 months. PE fu	unds moved from I	FFY 17/18 to 18/19	. Push funding to	next fiscal year for	Total:	-1,200,000
1958	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		10/2/2017 Kurt Lervold: As r 2016/17-21/22 to 2018/19-23	•	•			t due to FTIP cycl	e migration:	Total:	
1958	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Rei	mb. Rate: 80.00%		2/16/2017 Kurt Lervold: Prog	ram additional F	PE to complete de	sign.				Total:	1,200,000
1958	HBP	PE	96,000								96,00
	Local Match		24,000								24,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tatal
						20/21	2 1/22	22/23	20/24	Deyond	Total
										_	
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	432,026	702,928							1,134,9
	I	_ocal Match	48,774								48,7
	L	SSRP Bond	7,200	91,072							98,2
		Local AC									
		Total	488,000	794,000							1,282,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1789	HBP	R/W	262,221								262,221
d Dair	Local Match nb. Rate: 88.53%	40/4/00	33,974	Frankling has not	k faila dha dalis san						33,974
u. Keli	IID. Rate. 88.53%		19 Linda Newton: 015 Linda Newton:							Total:	296,195
			13 Kurt Levold: No			funds moved from	FFY 12/13 to 13/1	4 as requested in	September 2013		
789	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		12 Kurt Lervold: Mon: 2012/13-17/18						t due to FTIP cycle	Total:	
1789	HBP	R/W	9,743								9,743
	Local Match		1,262								1,262
ed. Reir	nb. Rate: 88.53%	2/24/20	12 Rick Somers: A	Adjusting funding	per Agency Surve	/.				Total:	11,005
1789	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		11 Rick Somers: Ne zeroed out due to	•	•				015 DLA-Admin: e current FTIP cycle.	Total:	
1789	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	Septem	010 Reza Fereshtenber 2010 Survey. es not impact fund:	5/10/2013 DLA-A	dmin: Fundline ze					Total:	
1789	НВР	R/W	os not impact tand	s in the ouncile	TH Oyolo.						
	Local Match										
ed. Reir	nb. Rate: 88.53%	4/1/201 10/15/2	10 Jeff Steffan: Fe 0 DLA-Admin: Rei 009 Reza Fereshte Imin: Fundline zere	mbursement cha ehnejad: RW fund	nged to 100% (Tol ds moved from FF	l Credits). Y 9/10 to 10/11. <i>I</i>				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1789	HBP Local Match	R/W	75,073 9,727								75,073 9,727
Fed. Reir	mb. Rate: 88.53%	4/1/20	2010 Jeff Steffan: Fed 010 DLA-Admin: Reim /2008 Shannon Mlcocl	bursement chan	ged to 100% (Toll	Credits).	Schedule and cost	change per LA OE	DIS data.	Total:	84,800
1789	HBP Local Match	R/W	-55,570 -7,200								-55,570 -7,200
Fed. Reir	mb. Rate: 88.53%	4/1/20	2010 Jeff Steffan: Fed 110 DLA-Admin: Reim /2007 Rick Somers: N	bursement chan	ged to 100% (Toll	Credits).	lule.			Total:	-62,770
1789	HBP Local Match	R/W	84,989 11,011								84,989 11,011
Fed. Reir	mb. Rate: 88.53%		2010 Jeff Steffan: Fed 110 DLA-Admin: Reim							Total:	96,000
1958	HBP LSSRP Bond	R/W		702,928 91,072							702,928 91,072
Fed. Reir	mb. Rate: 88.53%		/2018 Linda Newton: 2018 Linda Newton: R	Bond Funds appr		2018 HBP Surve	y.			Total:	794,000
1958	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/22/ Septe	2014 Reza Fereshtehn /2013 Reza Fereshteh mber 2013 Survey. 8/ loes not impact funds	nejad: Not ready /21/2015 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	
1958	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	3/24/2	2014 Reza Fereshtehn 2011 Rick Somers: RV ine zeroed out due to l	V funds moved fr	om 11/12 to 12/13						
1958	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/12/ Septe	2014 Reza Fereshtehn /2010 Reza Fereshteh mber 2010 Survey. 5/ loes not impact funds	nejad: Not ready /10/2013 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1958	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/14/2010 4/1/2010 D 10/15/2009	Jeff Steffan: F DLA-Admin: R D Reza Feresh n: Fundline ze		nent reverted to or ged to 100% (Toll s moved from FF	Credits). Y 9/10 to 10/11. A	s requested in Octo o 2012/13-17/18. Ti			Total:	
1958	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	9/14/2010 4/1/2010 D 10/15/2008	Jeff Steffan: F DLA-Admin: R B Shannon Mlo n: Fundline ze		nent reverted to or ged to 100% (Toll ved from FFY 200	Credits). 08/9 to 2009/10.	Schedule change pe 2010/11-15/16. Thi			Total:	
1958	HBP	R/W	55,570								55,570
	LSSRP Bond		7,200								7,200
ed. Rei	mb. Rate: 88.53%	4/1/2010 D 1/3/2008 D	DLA-Admin: R DLA-Admin: B	Federal Reimbursen eimbursement chan ond Fund change ap RW Seismic fair sh	ged to 100% (Toll oproved. Any hole	Credits). ds on R/W Phase	must be removed pi	rior to obligation o	f funds.	Total:	62,770
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		17,706,000		12,201,767	11,153,009				41,060
		Local Match		2,697,239	328,620	-1,580,868	-1,444,991				
		SSRP Bond		2,294,000		1,580,868	1,444,991				
		00.11 00.14				.,,	1,444,001				5,319
		Local AC		20,818,361	2,536,415	-12,201,767	-11,153,009				5,319
	L				2,536,415 2,865,035	+					
Phase	Funding Details:	Local AC		20,818,361		+					
		Local AC	Prior	20,818,361		+		22/23	23/24	Beyond	
Proj id	Funding Details:	Local AC Total	Prior	20,818,361 43,515,600	2,865,035	-12,201,767	-11,153,009	22/23	23/24	Beyond	46,380
Proj id	Funding Details:	Local AC Total Phase	Prior	20,818,361 43,515,600	2,865,035	-12,201,767	-11,153,009 21/22	22/23	23/24	Beyond	46,380
Proj id 1789	Funding Details: Funds Src HBP	Local AC Total Phase CON 10/26/2020) DLA-Admin:	20,818,361 43,515,600	2,865,035 19/20 -11,153,009 -1,444,991 /ed.	-12,201,767 20/21	-11,153,009 21/22 11,153,009	22/23	23/24	Beyond Total:	46,380
Proj id 1789 ed. Rei	Funding Details: Funds Src HBP LSSRP Bond	Local AC Total Phase CON 10/26/2020 10/13/2020) DLA-Admin:	20,818,361 43,515,600 18/19 Bond Funds appro	2,865,035 19/20 -11,153,009 -1,444,991 /ed. nove FFY 19/20 for 11,153,009	-12,201,767 20/21	-11,153,009 21/22 11,153,009 1,444,991 -11,153,009	22/23	23/24		46,380
Proj id 1789 ed. Rei 1789	Funding Details: Funds Src HBP LSSRP Bond mb. Rate: 88.53% Local AC (HBP)	Phase CON 10/26/2020 10/13/2020 CON) DLA-Admin:) DLA-Admin:	20,818,361 43,515,600 18/19 Bond Funds appro	2,865,035 19/20 -11,153,009 -1,444,991 /ed. nove FFY 19/20 for 11,153,009 1,444,991	-12,201,767 20/21 unding to 21/22.	-11,153,009 21/22 11,153,009 1,444,991	22/23	23/24		46,380,
Proj id 1789 Fed. Rei 1789	Funding Details: Funds Src HBP LSSRP Bond mb. Rate: 88.53% Local AC (HBP) Local Match	Phase CON 10/26/2020 10/13/2020 CON) DLA-Admin:) DLA-Admin:	20,818,361 43,515,600 18/19 Bond Funds appro Revise funding to r	2,865,035 19/20 -11,153,009 -1,444,991 /ed. nove FFY 19/20 for 11,153,009 1,444,991	-12,201,767 20/21 unding to 21/22.	-11,153,009 21/22 11,153,009 1,444,991 -11,153,009	22/23	23/24	Total:	5,319, 46,380, Total 2,536,415 328,620

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Co

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1789	Local AC (HBP)	CON			2,536,415	-2,536,415					
	Local Match				328,620	-328,620					
ed. Rei	mb. Rate: 88.53%	2/25/202	20 Linda Newton:							Total:	
1789	Local AC (HBP)	CON		-17,706,000	-11,153,009	-9,665,351				38,524,361	
	Local Match			-2,294,000	-1,444,991	-1,252,249				4,991,239	
ed. Rei	mb. Rate: 88.53%	12/17/20)18 Linda Newton:	Ready to Advert	ise. Adjust CON f	funding as outlined	in High Cost Proje	ct agreement.		Total:	
1789	Local AC (HBP)	CON	-40,967,258	40,967,258							
	Local Match		-5,307,743	5,307,743							
ed. Rei	mb. Rate: 88.53%		Rurt Lervold: Not into FTIP.	ready to ad within	n 6 months. PE fu	ınds moved from Ff	FY 17/18 to 18/19.	Push funding to n	ext fiscal year for	Total:	
1789	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%					urvey. 8/25/2019 D spact funds in the cu		ne zeroed out due	to FTIP cycle	Total:	
1789	HBP	CON								27,635,525	27,635,525
	LSSRP Bond									3,580,475	3,580,475
ed. Rei	mb. Rate: 88.53%		9 Linda Newton: 6 Reza Fereshteh			bond.				Total:	31,216,000
1789	HBP	CON								-27,635,525	-27,635,525
	Local Match									-3,580,475	-3,580,475
ed. Rei	mb. Rate: 88.53%	3/25/201	6 Reza Fereshteh	nejad: Changing	required match to	Prop 1B bond.				Total:	-31,216,000
1789	HBP	CON								9,625,867	9,625,867
	Local Match									1,247,133	1,247,133
ed. Rei	mb. Rate: 88.53%	10/12/20)15 Linda Newton:	Cost increase ac	lded to construction	on as requested in 2	2015 HBP Survey			Total:	10,873,000
1789	НВР	CON	-18,009,658							18,009,658	
	Local Match		-2,333,342							2,333,342	
Fed. Rei	mb. Rate: 88.53%			-		onths. CON funds is can be moved to			required by the	Total:	
1789	HBP	CON	18,009,658							-14,017,840	3,991,818
	Local Match		2,333,342							-1,816,160	517,182
ed. Rei	mb. Rate: 88.53%		3 Kurt Lervold: N Subject to High C	•		N funds moved from	n FFY Beyond to	14/15 as requested	in 2013 Bridge	Total:	4,509,000
1789	HBP	CON								2,315,945	2,315,94
	Local Match									300,055	300,055
Fed Rei	mb. Rate: 88.53%	12/9/201	1 Rick Somers: A	Additional CON fur	nds programmed i	n Beyond to match	undated Exhibit 6	-A approved 11/21/	2011.	Total:	2,616,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1789	HBP Local Match	CON	-11,701,895 -1,516,105							11,701,895 1,516,105	
ed. Rei	mb. Rate: 88.53%		11 Linda Newton: Nagreement.	lot ready to ad with	hin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. High Cos	t Policy. Needs	Total:	
1789	HBP Local Match	CON	8,175,790 1,059,260								8,175,790 1,059,260
ed. Rei	mb. Rate: 88.53%	3/24/20	11 Rick Somers: M	oving CON funds t	to 13/14 FY per A	gency request and	I to match STIP Am	endment.		Total:	9,235,050
1789	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	4/1/201 10/30/2	10 Jeff Steffan: Fed 0 DLA-Admin: Rein 009 DLA-Admin: No out due to FTIP cyc	nbursement chang ot ready to ad with	ed to 100% (Toll on the contract of the contra	Credits). I funds moved fro				Total:	
1789	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	4/1/201 10/30/2	110 Jeff Steffan: Feo 0 DLA-Admin: Rein 1009 DLA-Admin: No out due to FTIP cyc	nbursement chang ot ready to ad with	ed to 100% (Toll on the first term of the first	Credits). I funds moved fro				Total:	
1789	HBP	CON									
Fed. Reii	Local Match mb. Rate: 88.53%	4/1/201 10/15/2 DLA-A	110 Jeff Steffan: Fec 0 DLA-Admin: Rein 1009 Reza Fereshtef dmin: Fundline zero FTIP cycle.	nbursement chang nnejad: CON fund	ed to 100% (Toll of s moved from FF)	Credits). 7 9/10 to 10/11. A				Total:	
1789	HBP Local Match	CON	-457,744 -59,306								-457,744 -59,306
ed. Rei	mb. Rate: 88.53%	4/1/201	110 Jeff Steffan: Fed 0 DLA-Admin: Rein 008 Shannon Mlcoc	nbursement chang	ed to 100% (Toll o	Credits).	I Agency.			Total:	-517,050
1789	HBP Local Match	CON	3,983,850 516,150								3,983,850 516,150
ed. Reii	mb. Rate: 88.53%		10 Jeff Steffan: Fed 0 DLA-Admin: Rein		,	•				Total:	4,500,000
1958	НВР	CON		17,706,000	11,153,009	9,665,351				-38,524,361	
	LSSRP Bond			2,294,000	1,444,991	1,252,249				-4,991,239	
ed. Rei	mb. Rate: 88.53%		119 Linda Newton: E		/ed. e. Program AC co					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1958	HBP LSSRP Bond	CON								-2,442,897 -316,503	-2,442,897 -316,503
Fed. Reir	mb. Rate: 88.53%			ond Funds approv Revise CON fundin		2018 HBP Survey.				Total:	-2,759,400
1958	Local AC (HBP) Local Match	CON		-2,442,897 -316,503						2,442,897 316,503	
Fed. Reir	mb. Rate: 88.53%	10/9/2018 L	inda Newton: R	Revise CON fundin	g as requested in	2018 HBP Survey.				Total:	
1958	HBP LSSRP Bond	CON								13,331,733 1,727,267	13,331,733 1,727,267
Fed. Reir	mb. Rate: 88.53%			ond Funds approv nejad: As requeste	ved. ed in 2016 Survey					Total:	15,059,000
1958	Local AC (HBP) Local Match	CON	40,967,258 5,307,743							-40,967,258 -5,307,743	
Fed. Reir	mb. Rate: 88.53%	9/29/2016 F	Reza Fereshtehn	iejad: As requeste	ed in the latest sur	vey				Total:	
1958	HBP LSSRP Bond	CON								-7,525,050 -974,950	-7,525,050 -974,950
Fed. Reir	mb. Rate: 88.53%			ond Funds approvejad: A requested						Total:	-8,500,000
1958	HBP LSSRP Bond	CON	-7,525,050 -974,950							7,525,050 974,950	
Fed. Reir	mb. Rate: 88.53%	10/11/2013		ond Funds approv nejad: Not ready		nths. CON funds n	noved from FFY	14/15 to Beyond. <i>I</i>	As requested in	Total:	
1958	HBP LSSRP Bond	CON	7,525,050 974,950							-7,525,050 -974,950	
Fed. Reir	mb. Rate: 88.53%	10/7/2013 k		ond Funds approv ready to ad within		funds moved from	FFY Beyond to 1	4/15. Subject to H	igh Cost Policy:	Total:	
1958	HBP LSSRP Bond	CON	-7,525,050 -974,950							7,525,050 974,950	
Fed. Reir	mb. Rate: 88.53%		inda Newton: N	ond Funds approv lot ready to ad with		N funds moved fro	m FFY 13/14 to E	Beyond. High Cost	Policy. Needs	Total:	
1958	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/24/2011 F	Rick Somers: Mo		to 13/14 FY at requ	uest of Agency to r 8 to 2014/15-19/20				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama Responsible Agency Prior 18/19 21/22 22/23 19/20 20/21 23/24 Beyond Total HBP CON 1958 LSSRP Bond Fed. Reimb. Rate: 88.53% 2/12/2019 Linda Newton: Bond Funds approved. Total: 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. HBP CON 1958 LSSRP Bond Fed. Reimb. Rate: 88,53% 2/12/2019 Linda Newton: Bond Funds approved. Total: 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1958 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 2/12/2019 Linda Newton: Bond Funds approved. Total: 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the

current FTIP cycle.

7,525,050

974,950

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

CON

1958

HBP

Fed. Reimb. Rate: 88.53%

LSSRP Bond

7,525,050

8,500,000

Total:

974,950

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	453,656								453,656
R/W	52,310								52,310
CON								3,530,000	3,530,000
Total	505,966							3,530,000	4,035,966
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	447,932							3,125,109	3,573,041
Local Match	58,034							404,891	462,925
LSSRP Bond									
Local AC									
Total	505,966							3,530,000	4,035,966
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	401,622								401,622
Local Match	52,034								52,034
LSSRP Bond	_								
Local AC									
Total	453,656	_		_					453,656

		Total	453,656								453,656
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1604	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%							S&E. 8/17/2017 DI funds in the current	_A-Admin: Fundline FTIP cycle.	Total:	
1604	HBP	PE	-196,458								-196,458
	Local Match		-25,453								-25,453
Fed. Rei	mb. Rate: 88.53%	reverted		bligated, are not ι	0		•		ogramming because cannot be adjusted,	Total:	-221,911
1604	HBP	PE	196,458								196,458
	Local Match		25,453								25,453
Fed. Rei	mb. Rate: 88.53%	increase		567 -\$9,656). Inc	rease includes	\$231,567 of rever	ted PE/L110 less		23/2014. Total difference between	Total:	221,911

See the appropriate FTIP/FSTIP for current funding commitments.

Г	District: 02	County:	: Tehama	See the	арргорпаце г і	116/63116 101 0	urrent funding	commitments.			
	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1604	HBP Local Match	PE	-61,482 -7,966								-61,482 -7,966
Fed. Rei	mb. Rate: 88.53%	\$174,	2012 Kurt Lervold: F ,368 and push \$130 dy obligated, and the	,776 to FFY14/15.	County will apply r	recent \$20K E&P a	allocation (bridge r			Total:	-69,448
1604	HBP	PE	84,904								84,904
	Local Match		11,000								11,000
Fed. Rei	mb. Rate: 88.53%	2/24/2	2012 Rick Somers:	Adjust funding per	Agency Survey an	ıd match programr	ning.			Total:	95,904
1604	HBP	PE									
Fed. Rei	Local Match mb. Rate: 88.53%		i/2009 Jeff Steffan: line zeroed out due			•		•		Total:	
1604	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		2008 Rick Somers: cycle migration: 20						e zeroed out due to	Total:	
1604	НВР	PE	378,200								378,200
	Local Match		49,000								49,000
Fed. Rei	mb. Rate: 88.53%									Total:	427,200
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	46,310								46,310
		Local Match	6,000								6,000
	L	SSRP Bond									
		Local AC									
		Total	52,310								52,310
Phase	Funding Details:			-	-	-		-	-	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1604	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	packa	2016 Kurt Lervold: lage received. 8/25/2	2019 DLA-Admin: F							
1604	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N Admin: Fundline ze	•				•		Total:	

current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Cou

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1604 ed. Reir	HBP Local Match nb. Rate: 88.53%	R/W 3/25/2014	4 DLA-Admin: Not	ready to ad within	n 6 months. RW	unds moved from	FFY 14/15 to 15/	16. NEPA not yet o	clear. 8/17/2017		
			nin: Fundline zeroe					This does not impa		Total.	
1604	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Survey. 8		min: Fundline zer				5. As requested in to 2016/17-21/22.	n September 2013 This does not impact	Total:	
1604	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%							ge survey. 8/17/20 impact funds in the	17 DLA-Admin: current FTIP cycle.	Total:	
1604	HBP	R/W	7,357								7,357
	Local Match		953								953
ed. Reir	nb. Rate: 88.53%	2/24/2012	2 Rick Somers: Ac	ljust funding per A	Agency Survey an	d match programr	ning.			Total:	8,310
1604	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		1 Heidi Borders: U 19/20. This does r				zeroed out due to	FTIP cycle migration	on: 2012/13-17/18 to	Total:	
1604	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%							1/2015 DLA-Admin ne current FTIP cy		Total:	
1604	HBP	R/W									
	Local Match										
-ed. Keir	nb. Rate: 88.53%	4/1/2010 10/15/200) Jeff Steffan: Fed DLA-Admin: Reim)9 Jeff Steffan: RV zeroed out due to	nbursement chang V funds moved fro	ged to 100% (Toll om FFY 9/10 to 10	Credits). 0/11. As requeste	d in October 2009 8. This does not	Survey. 5/10/2013 impact funds in the	3 DLA-Admin: current FTIP cycle.	Total:	
1604	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	4/1/2010 10/25/200	D Jeff Steffan: Fed DLA-Admin: Reim D7 Rick Somers: M : 2008/9-13/14 to	nbursement chang Move R/W to 9/10	ged to 100% (Toll fiscal year to mat	Credits). ch STIP. 8/22/20		undline zeroed out	due to FTIP cycle	Total:	
1604	HBP	R/W	38,953								38,953
	Local Match		5,047								5,047
Fed. Reir	nb. Rate: 88.53%) Jeff Steffan: Fed DLA-Admin: Reim			O .				Total:	44,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respor	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,125,109	3,125,1
		Local Match								404,891	404,8
	L	SSRP Bond									
		Local AC									
		Total								3,530,000	3,530,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1604	HBP	CON							-3,125,109	3,125,109	
	Local Match								-404,891	404,891	
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: N IP (PUSH). Attemp					yond. Action take	en to financially con	strain Total:	
1604	HBP	CON						-3,125,109	3,125,109		
	Local Match							-404,891	404,891		
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: N IP (PUSH). Attemp	•				/24. Action taken	to financially const	rain Total:	
1604	HBP	CON					-3,125,109	3,125,109			
	Local Match						-404,891	404,891			
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: N IP (PUSH). Attemp					/23. Action taken	to financially const	rain Total:	
1604	HBP	CON				-3,125,109	3,125,109				
	Local Match					-404,891	404,891				
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: N IP (PUSH). Attemp					/22. Action taken	to financially const	rain Total:	
1604	HBP	CON				3,125,109			-2,063,679		1,061,430
	Local Match					404,891			-267,371		137,520
Fed. Rein	nb. Rate: 88.53%	10/9/20 Survey		NEARLY Ready t	o Advertise. COI	N funds moved fro	m FFY 23/24 to 20)/21. As requeste	d in September 202	20 Total:	1,198,950
1604	HBP	CON						-2,063,679	2,063,679		
	Local Match							-267,371	267,371		
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSF					o 23/24. Action ta	aken to financially	Total:	
1604	HBP	CON					-2,063,679	2,063,679			
	Local Match						-267,371	267,371			
Fed. Rein	nb. Rate: 88.53%	10/31/2 constra	2019 DLA-Admin: ain the FTIP (PUSF	Not ready to ad v l). Attempt will b	vithin 6 months.(e made to progra	CON funds moved m this project in ye	l from FFY 21/22 to ear shown.	o 22/23. Action to	aken to financially	Total:	
1604	HBP	CON	•	-	· ·		2,063,679			-2,063,679	
	Local Match						267,371			-267,371	
Fed. Rein	nb. Rate: 88.53%	10/11/2 2019 S		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As red	quested in Septemb	oer Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1604	HBP Local Match	CON								18,304 2,371	18,304 2,371
Fed. Rei	mb. Rate: 88.53%	2/23/201	16 Kurt Lervold: Re	evised Con estima	ited based upon r	evised 6A approve	ed 2-22-2016. Cor	n increased by \$20	,675.	Total:	20,675
1604	HBP Local Match	CON	-2,045,375 -265,000							2,045,375 265,000	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)	•				seyond. Action tak	en to financially	Total:	
1604	HBP Local Match	CON	2,045,375 265,000							-2,045,375 -265,000	
Fed. Rei	mb. Rate: 88.53%	10/2/201 2014 Su	14 Kurt Lervold: No Irvey.	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	16/17. As request	ed in September	Total:	
1604	HBP Local Match	CON	-2,045,375 -265,000							2,045,375 265,000	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Jeff Steffan: Feo DLA-Admin: Reir 009 DLA-Admin: N	nbursement chan	ged to 100% (Toll	Credits).	om FFY 13/14 to B	Beyond.		Total:	
1604 Fed. Rei	HBP Local Match mb. Rate: 88.53%	4/1/2010	10 Jeff Steffan: Feo DLA-Admin: Reir 009 DLA-Admin: N	nbursement chan	ged to 100% (Toll	Credits).	om FFY 12/13 to 1	3/14. 8/21/2015 D	LA-Admin: Fundl	Total:	
1604	HBP	zeroed o	out due to FTIP cyc 2,045,375	le migration: 201	2/13-17/18 to 201	4/15-19/20. This	does not impact fu	nds in the current l	TIP cycle.	-2,045,375	
	Local Match		265,000							-265,000	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Jeff Steffan: Feo DLA-Admin: Reir 009 Jeff Steffan: C	nbursement chan	ged to 100% (Toll	Credits).	uested in October 2	2009 Survey.		Total:	
1604	HBP Local Match	CON								339,402 43,973	339,402 43,973
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Jeff Steffan: Feo DLA-Admin: Reir 08 Rick Somers: In	nbursement chan	ged to 100% (Toll	Credits).				Total:	383,375
1604	HBP Local Match	CON	-1,705,973 -221,027							1,705,973 221,027	
Fed. Rei	mb. Rate: 88.53%	4/1/2010 12/18/20	10 Jeff Steffan: Fei DDLA-Admin: Reir D07 DLA-Admin: C s not ready to adve	nbursement chan ON funds moved	ged to 100% (Toll	Credits).	on taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

-	710ti 10t.											
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
												_
1604	HBP	CON	1,705,973								1,705,973	
	Local Match		221,027								221,027	
Fed. Rei	mb. Rate: 88.53%		2010 Jeff Steffan: Fede 010 DLA-Admin: Reiml		,	•				Total:	1,927,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Trinity County

BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

	Fe	ed Proj: BRLO-5905	5(111)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	400,000	300,000							700,00
R/W					100,000				100,00
CON								2,240,000	2,240,00
Total	400,000	300,000			100,000			2,240,000	3,040,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	400,000	300,000			100,000			2,240,000	3,040,00
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	300,000			100,000			2,240,000	3,040,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	400,000	300,000							700,00
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	300,000							700,00
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match nb. Rate: 100.00% 10/4/20	17 Kurt Lervold: 1	300,000 Not ready to ad with	-300,000 iin 6 months. PE fi	unds moved from	FFY 19/20 to 18/1	19. As requested ir	n September 2017	 Total:	

Fed. Reir

Phase Proj id 4225

4225 HBP PΕ -300,000 300,000

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.

PΕ HBP 300,000 4225

Local Match

Fed. Reimb. Rate: 100.00% 9/19/2016 Janet Meyer: Agency requests increase to PE per Sept 2016 Survey. Total: 300,000

300,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4225	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	fiscal	/2014 DLA-Admin: year for inclusion ir /17-21/22. This doe	nto FTIP. 8/17/20	17 DLA-Admin: F	undline zeroed ou			t, push funding to ne: /15-19/20 to	xt Total:	
4225	HBP Local Match	PE	400,000								400,000
ed. Reir	nb. Rate: 100.00%	9/30/2	2014 Jan Meyer: R 2014 Jan Meyer: N o or replacement. A	ew project. PE er	ntered in FFY 14/		survey. Feasbility	Study to be perfor	med to determine if	Total:	400,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					100,000				100,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,0
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4225	HBP	R/W			-100,000		100,000				
ad Dair	Local Match	40/00	./0040 DI A A I :			2006	EE\(40/00 t	04/00 NEDA			
eu. Keii	nb. Rate: 100.00%	% 10/20	/2018 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RVV funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4225	HBP	R/W	-100,000		100,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%	% 9/27/2	2016 Janet Meyer:	Not ready to ad w	vithin 6 months. F	RW funds moved f	om FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
4225	HBP Local Match	R/W	100,000								100,000
ed. Reir	nb. Rate: 100.009	% 10/1/2	2014 Jan Meyer: R	eimbursement ch	anged to 100% (T	oll Credits).				Total:	100,000

RW.

9/30/2014 Jan Meyer: New project. RW entered in FFY 16/17 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

CON.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		_								_	
	CON Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,240,000	2,240,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,240,000	2,240,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4225	HBP	CON	-2,240,000							2,240,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		014 Kurt Levold: Nuring the September	•	nin 6 months. CO	N funds moved fro	m FFY 17/18 to Bo	eyond. As reques	ted in bridge app	Total:	
4225	HBP	CON	2,240,000								2,240,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		14 Jan Meyer: Rein		•	,	irvov & 6A Applica	tion Agoney rogu	osts Tall Cradit on	Total:	2,240,000

10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 C

County: Trinity

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Trinity County

Phase

BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. (Scope not clear) Kurt Lervold, 2/13/2017 4:06 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

	Fed	d Proj:							
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							308,000		308,00
R/W								75,000	75,000
CON								1,725,000	1,725,000
Total							308,000	1,800,000	2,108,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							308,000	1,800,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000	1,800,000	2,108,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000		308,000
unding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match					-308,000		308,000		

Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4522	HBP	PE					-308,000		308,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%	-	10/28/2020 DLA-Admin: Nothe FTIP (PUSH). Attempt	•			FFY 21/22 to 23/24	4. Action taken t	o financially constrain	Total:	
4522	HBP	PE			-308,000		308,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	-	3/18/2018 Linda Newton: R 3/14/2018 Albert Yang: Not prioritization.		٠ ,	,	FFY 19/20 to 21/22	. Funding pushe	d due to project	Total:	
4522	HBP	PE	-308,000		308,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	-	3/18/2018 Linda Newton: R 10/4/2017 Kurt Lervold: Mo		•	,	County.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total HBP PΕ 308,000 308,000 4522 Local Match Fed. Reimb. Rate: 100.00% 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 308,000 2/13/2017 Kurt Lervold: Program PE. R/W Summary: Prior 19/20 20/21 21/22 22/23 23/24 Beyond 18/19 Total Fed \$ 75,000 75,000 Local Match LSSRP Bond

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4522	HBP	R/W			-75 000					75 000	

Local Match

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

3/14/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project

prioritization.

Local AC Total

4522 HBP R/W 75,000

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

2/13/2017 Kurt Lervold: Program RW.

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4522	HBP	CON								1,725,000	1,725,000

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

2/13/2017 Kurt Lervold: Program Con. Not ready to ad within 6 months

1,725,000

75,000

Total:

Total:

Total:

75,000

75,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Trinity County

3556

HBP

Local Match Fed. Reimb. Rate: 100.00%

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI O-5905(082)

400,000

10/4/2017 Kurt Lervold: Program additional PE as requested by 2017 Bridge Survey.

			re	ed Proj: BRLO-590	J5(U8Z)						
	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,500,000				400,000				1,900,00
		R/W					600,000				600,00
		CON								8,443,796	8,443,79
		Total	1,500,000				1,000,000			8,443,796	10,943,79
	Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,500,000				1,000,000			8,443,796	10,943,79
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	1,500,000				1,000,000			8,443,796	10,943,79
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,500,000				400,000				1,900,00
		Local Match									
Į	L	SSRP Bond									
		Local AC									
		Total	1,500,000				400,000				1,900,00
ase F	unding Details:										
j id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
6	HBP Local Match	PE			-400,000		400,000				
Rein	nb. Rate: 100.00%	6 10/22/2	2019 DLA-Admin:	Not ready to ad w	ithin 6 months.	PE funds moved fr	om FFY 19/20 to 2	1/22. NEPA not y	et clear.	Total:	
6	HBP Local Match	PE		-400,000	400,000						
Rein	nb. Rate: 100.00%	6 10/20/2	2018 DLA-Admin:	Not ready to ad wi	ithin 6 months.	PE funds moved fr	om FFY 18/19 to 1	9/20. NEPA not v	et clear	Total:	

PΕ

400,000

400,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total HBP PΕ 3556 Local Match Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3556 HBP PΕ 300,000 300,000 Local Match Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: PE revised per Sept 2014 survey. Total: 300,000 3556 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 9/28/2012 Kurt Lervold: Move \$450K PE and \$500K PE to FFY13/14 for \$950K PE programmed in FFY13/14 per 2012 bridge survey. Total: 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3556 HBP PΕ 1,200,000 1,200,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 1,200,000 6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace. 20/21 22/23 23/24 R/W Summary: Prior 18/19 19/20 21/22 Beyond Total Fed \$ 600,000 600,000 Local Match LSSRP Bond Local AC Total 600,000 600,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP R/W 3556 -600,000 600,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 3556 HBP R/W -600,000 600,000 Local Match Fed. Reimb. Rate: 100.00% 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 3556 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total:

current FTIP cycle.

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3556	HBP Local Match	R/W	600,000							-500,000	100,000
Fed. Rei	mb. Rate: 100.00%	% 9/29/201	l4 Jan Meyer: RW c	hanged from Be	eyond to FFY 16/1	17 per Sept 2014	survey. Project wi	l include work on	SR 299.	Total:	100,000
3556	HBP Local Match	R/W								500,000	500,000
Fed. Rei	mb. Rate: 100.00%		10 Heidi Borders: Re) Heidi Borders: Nev			(Toll Credits).				Total:	500,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,443,796	8,443,79
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								8,443,796	8,443,79
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3556	HBP Local Match	CON	-8,443,796							8,443,796	
Fed. Rei	mb. Rate: 100.00%		014 DLA-Admin: Not in the FTIP (PUSH).	•				Beyond. Action ta	ken to financially	Total:	
3556	HBP Local Match	CON	8,443,796							-6,396,600	2,047,196
Fed. Rei	mb. Rate: 100.00%	% 9/29/201	14 Jan Meyer: CON	changed from E	Beyond to FFY 17	/18 per Sept 201	4 survey.			Total:	2,047,196
3556	HBP	CON								6,396,600	6,396,600
−ed. Rei	Local Match mb. Rate: 100.00%		10 Heidi Borders: Re 10 Heidi Borders: Ne			(Toll Credits).				Total:	6,396,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Trinity County

BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

	F	ed Proj: BRLO-59	005(114)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 694,000								694,00
R	/W				50,000				50,000
C	NC							1,913,000	1,913,000
To	otal 694,000				50,000			1,913,000	2,657,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	d \$ 694,000				50,000			1,913,000	2,657,000
Local Ma	tch								
LSSRP Bo	ond								
Local	AC								
To	otal 694,000				50,000			1,913,000	2,657,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	d \$ 694,000								694,000
Local Ma	tch								
LSSRP Bo	ond								
Local	AC								
To	otal 694,000								694,000
Funding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match									

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4329	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	Survey	17 Kurt Lervold: No 8/25/2019 DLA-Adı the current FTIP cy	min: Fundline zer				•	n September 2017 This does not impact	Total:	
4329	HBP	PE	79,602								79,602
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 8/9/201	7 Kurt Lervold: Prog	gram funds to mat	ch approved 6A d	ated 2-18-2016.				Total:	79,602
4329	HBP	PE	-79,602								-79,602
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 5/25/20	16 Janet Meyer: Ch	anged programm	ing to match curre	ent FTIP.				Total:	-79,602

See the appropriate FTIP/FSTIP for current funding commitments. District: 02 County: Trinity Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 4329 HBP PΕ 694,000 694,000 Local Match Fed. Reimb. Rate: 100.00% 5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). Total: 694,000 2/18/2016 Jan Meyer: New project. Agency requests PE programming per 6A. See e-docs. R/W Summary: Prior 20/21 21/22 22/23 23/24 18/19 19/20 Beyond Total Fed \$ 50,000 50,000 Local Match LSSRP Bond Local AC Total 50,000 50,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Total Phase 4329 HBP R/W -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 4329 HBP R/W -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 4329 HBP R/W 50,000 50,000 Local Match

Γ	CON Summanu	Drior	10/10	10/20	20/24	21/22	22/22	22/24	Dayand	
		24/16 Janet Meyer: F 18/2016 Janet Meyer:		,					i otai.	50,000
Fed. Reim	nb. Rate: 100.00% 5/	10/2016 Janet Meyer:	Reimbursement	changed to 100%	(Toll Credits).				Total:	50.000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,913,000	1,913,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,913,000	1,913,000

Phase Funding Details:

	and g z otalion										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4329	HBP	CON			-1,913,000					1,913,000	
	Local Match										

Fed. Reimb. Rate: 100.00% 5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).

3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4329	HBP Local Match	CON		-1,913,000	1,913,000						
Fed. Rei	mb. Rate: 100.00%	3/28/2016	DLA-Admin: No	ot ready to ad with	anged to 100% (To in 6 months. CON made to program th	funds moved fror	n FFY 18/19 to 19/: shown.	20. Action taken t	o financially	Total:	
4329	HBP Local Match	CON	-1,913,000	1,913,000							
Fed. Rei	mb. Rate: 100.00%	3/28/2016	DLA-Admin: No	ot ready to ad with	anged to 100% (To in 6 months. CON made to program th	funds moved fror	n FFY 17/18 to 18/ shown.	19. Action taken t	o financially	Total:	
4329	HBP	CON	1,913,000								1,913,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		•		anged to 100% (To	,	SA. See e-docs.			Total:	1,913,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Trinity County

BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI O-5905(109)

			F	ed Proj: BRLO-59	05(109)						
	Phase Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	796,500								796,50
		R/W	/				100,000				100,0
		CON	I							4,460,400	4,460,40
		Tota	796,500				100,000			4,460,400	5,356,9
	Fund Source Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	796,500				100,000			4,460,400	5,356,9
	ı	_ocal Match	ı								
	L	SSRP Bond	1								
		Local AC	;								
		Tota	796,500				100,000			4,460,400	5,356,9
	PE Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	796,500								796,5
	l	_ocal Match	1								
	L	SSRP Bond	d								
		Local AC									
		Tota	796,500								796,5
hase F	Funding Details:										
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
226	HBP Local Match	PE									
I. Rein	nb. Rate: 100.00%		/2016 Janet Meyer: ation: 2016/17-21/2						to FTIP cycle	Total:	
226	HBP Local Match	PE									
l. Rein	nb. Rate: 100.00%	10/24 fisca	2016 Janet Meyer: 4/2014 DLA-Admin: I year for inclusion in /17-21/22. This doe	Not ready to ad water to FTIP. 8/17/20	vithin 6 months. P 17 DLA-Admin: Fu	E funds moved froundline zeroed ou				Total: xt	
26	HBP Local Match	PE	796,500								796,500
I. Rein	nb. Rate: 100.00%	10/20	2016 Janet Meyer: 0/2014 Eileen Crawl 2014 Jan Meyer: R	ord: Federal Reir	nbursement revert	ed to original rate				Total:	796,500

9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Agency requests Toll Credit on PE.

See the appropriate FTIP/FSTIP for current funding commitments.

С	District: 02 Co	ounty: 1	Γrinity								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Turi Cammary.	Fed \$	1 1.01	10/10	10/20	20/21	100,000	22,20	20/21	Boyona	100,00
	Local	Match					.00,000				
		P Bond									
	Lo	cal AC									
		Total					100,000				100,0
	Funding Details:										
Proj id		nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4226	HBP R/W Local Match	V				-100,000	100,000				
ed. Reir	nb. Rate: 100.00%	10/20/20	18 DLA-Admin: N	ot ready to ad w	rithin 6 months. R\	N funds moved fr	om FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
1000				,					,	i Otal.	
4226	HBP R/W Local Match	V			-100,000	100,000					
ed. Reir	mb. Rate: 100.00%	3/5/2018	Kurt Lervold: Not	ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 20)/21. As requeste	ed by agency.	Total:	
4000	LIDD							·		Total.	
4226	HBP R/W Local Match	V	-100,000		100,000						
ed. Reir	mb. Rate: 100.00%	9/27/201	6 Janet Meyer: N	ot ready to ad wi	ithin 6 months. RV	V funds moved fr	om FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
4226	HBP R/V	V.	100,000							Total.	100,000
4220	Local Match	V	100,000								100,000
ed. Reir	mb. Rate: 100.00%				hanged to 100% (Total:	100,000
					nbursement reverte anged to 100% (To						100,000
					itered in FFY 17/18		urvey. Agency re	quests Toll Credi	t on PE.		
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,460,400	4,460,40
	Local	Match									
	LSSRI	P Bond									
	Lo	cal AC									
		Total								4,460,400	4,460,40
	Funding Details:										
Proj id		nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4226	HBP CO Local Match	N	-4,460,400							4,460,400	
ed. Reir	mb. Rate: 100.00%	10/20/20	14 Eileen Crawfor	d: Federal Reim	hanged to 100% (7	88.53%.				Total:	
			14 Kurt Lervold: Northing September 20		vithin 6 months. C	ON funds moved	from FFY 17/18 t	o Beyond. As red	quested in bridge app)	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 4226 HBP CON 4,460,400 4,460,400 Local Match Fed. Reimb. Rate: 100.00% 3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). Total: 4,460,400 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).

10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on CON.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Trinity County

BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(108)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
-			10/20	20/21	21/22	<i>ELIE</i> 0	20/24	Beyond	
PE	191,000	664,890							855,890
R/W					50,000				50,000
CON								1,075,000	1,075,000
Total	191,000	664,890			50,000			1,075,000	1,980,890
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	191,000	664,890			50,000			1,075,000	1,980,890
Local Match									
LSSRP Bond									
Local AC									
Total	191,000	664,890			50,000			1,075,000	1,980,890
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	191,000	664,890							855,890
Local Match									
LSSRP Bond									
Local AC									
Total	191,000	664,890							855,890

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4223	HBP	PE		264,890							264,890
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/4/20 ⁻	18 Rick Somers: PE	additional funds	per Agency requ	est in Sept 2018 s	urvey.			Total:	264,890
4223	HBP	PE		400,000	-300,000						100,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		17 Kurt Lervold: Not and increase PE for c	•		funds moved from	FFY 19/20 to 18/1	9. As requested in	n September 2017	Total:	100,000
4223	HBP	PE	-300,000		300,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 3/18/20 ⁻	17 DLA-Admin: Not i	eady to ad within	n 6 months. PE fo	unds moved from	FFY 16/17 to 19/20). NEPA not yet c	lear.	Total:	
4223	HBP	PE	300,000								300,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 9/19/20 ⁻	16 Janet Meyer: Age	ency requests PE	increase per 201	16 survey.				Total:	300,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity Responsible Agency 18/19 21/22 22/23 Prior 19/20 20/21 23/24 Beyond Total HBP PΕ 4223 Local Match Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next Total: fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4223 HBP PΕ 191,000 191,000 Local Match Fed. Reimb. Rate: 100.00% 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). Total: 191,000 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 50,000 50,000 Local Match LSSRP Bond Local AC 50,000 50,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4223 HBP R/W -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested by agency. Total: HBP R/W 50,000 4223 -50,000 Local Match

Caltrans, Division of Local Assistance

R/W

50,000

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).

9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.

Fed. Reimb. Rate: 100.00%

HBP

Local Match Fed. Reimb. Rate: 100.00%

4223

9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

50,000

50,000

Total:

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total **CON Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,075,000 1,075,000 Local Match LSSRP Bond Local AC Total 1,075,000 1,075,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Total Phase CON 4223 HBP -1,075,000 1,075,000

Local Match Fed. Reimb. Rate: 100.00%

10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in new bridge

app 6-A during the September 2014 Survey.

4223 HBP CON 1,075,000 1,075,000

Local Match

Fed. Reimb. Rate: 100.00% 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).

9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14

Total:

Total:

1,075,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5905(104)

Prior 94,324	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
94,324							20,0114	iotai
	i							94,32
							110,116	110,116
94,324							110,116	204,440
Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
83,505							97,486	180,99
10,819							12,630	23,449
94,324							110,116	204,440
Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
83,505								83,50
10,819								10,81
94,324								94,32
	Prior 83,505 10,819 94,324 Prior 83,505 10,819	Prior 18/19 83,505 10,819 94,324 Prior 18/19 83,505 10,819	Prior 18/19 19/20 83,505 10,819 94,324 Prior 18/19 19/20 83,505 10,819	Prior 18/19 19/20 20/21 83,505 10,819 94,324 Prior 18/19 19/20 20/21 83,505 10,819	Prior 18/19 19/20 20/21 21/22 83,505 10,819 Prior 18/19 19/20 20/21 21/22 83,505 10,819	Prior 18/19 19/20 20/21 21/22 22/23 83,505	Prior 18/19 19/20 20/21 21/22 22/23 23/24 83,505	94,324

Phase Funding Details: Prior 19/20 20/21 21/22 22/23 23/24 18/19 Proj id Phase Beyond Total Funds Src PΕ 4011 HBP Local Match Fed. Reimb. Rate: 88.53% 2/11/2016 Janet Meyer: Programming updated per agency at mid-year review. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP PΕ 4011 -23,346 -23,346 Local Match -3,025-3,025 Fed. Reimb. Rate: 88,53% 9/30/2014 Jan Meyer: PE funding entered per Sept 2014 survey. Total: -26,371 PΕ 4011 HBP Local Match Fed. Reimb. Rate: 88.53% 2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4011 HBP Local Match Fed. Reimb. Rate: 88.53% 2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Caltrans, Division of Local Assistance

3/30/2021, 4:54 PM

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District:	02	County:	Trinity	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4011	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Rei	mb. Rate: 88.53%	10/3/20)13 Kurt Lervold: Co	onstruction Authori	zed. PE funds mo	oved from FFY 13	3/14 to 14/15.	As requested in Septe	ember 2013 Survey.	Total:	5,000
4011	HBP	PE	-2,213								-2,213
	Local Match		-287								-287
ed. Rei	mb. Rate: 88.53%	10/3/20)13 Kurt Lervold: Co	onstruction Authori	zed. PE funds mo	oved from FFY 12	2/13 to 13/14.	As requested in Septe	ember 2013 Survey.	Total:	-2,500
4011	HBP	PE	104,638								104,638
	Local Match		13,557								13,557
ed. Rei	mb. Rate: 88.53%	10/4/20	012 Linda Newton: E	BPMP for Trinity C	ounty. Prior years	PE was carried o	ver from Proje	ect ID 3387.		Total:	118,195
	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								97,486	97,
	l	ocal Match								12,630	12,
	L	SSRP Bond									
		Local AC									
		Total								110,116	110,
	Funding Details:			10/10	10/00	20101	0.1/0.0	00/00	20/0/		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4011	HBP	CON							-97,486	97,486	
ed. Rei	Local Match mb. Rate: 88,53%	11/5/20	020 DI A-Admin No	t ready to ad within	n 6 months CON	funds moved from	n FFY 23/24 to	o Beyond. Action take	-12,630 en to financially	12,630	
			ain the FTIP (PUSH).					o Boyona. Alonom take	manelany	Total:	
4011	HBP	CON						-97,486	97,486		
	Local Match							-12,630	12,630		
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Notain the FTIP (PUSH).					o 23/24. Action taken	to financially	Total:	
4011	HBP	CON		· ·	1 0	-97,486		97,486			
	Local Match					-12,630		12,630			
ed. Rei	mb. Rate: 88.53%	3/24/20)20 DLA-Admin: No	t ready to ad within	n 6 months. CON	funds moved from	m FFY 20/21 to	o 22/23. NEPA not ye	t clear.	Total:	_
4011	HBP	CON				-12,611					-12,611
	Local Match					-1,634					-1,634
	mb. Rate: 88.53%	3/13/20	020 Bobby Zezoff: R	Revised BPMP list	with 6 bridges ren	noved.				Total:	-14,245
ed. Rei											-252,094
	НВР	CON				-252,094					-232,034
Fed. Rei	HBP Local Match	CON				-252,094 -32,661					-32,661

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4011	HBP Local Match	CON			-362,190 -46,926	362,190 46,926					
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Not in the FTIP (PUSH).	•				21. Action taken t	o financially	Total:	
4011	HBP	CON	-362,190		362,190						
	Local Match		-46,926		46,926						
ed. Rei	mb. Rate: 88.53%	3/18/20	17 DLA-Admin: Not	ready to ad with	in 6 months. CON	funds moved from	r FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
4011	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	014 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
4011	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	014 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
4011	HBP	CON	-149,934								-149,934
	Local Match		-19,425								-19,425
ed. Rei	mb. Rate: 88.53%	9/30/20	14 Jan Meyer:CON	entered per Sept	2014 survey.					Total:	-169,359
4011	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		14 Kurt Lervold: Co igration: 2014/15-19		•	, ,			out due to FTIP	Total:	
4011	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	8/17/20							tember 2013 Survey. s not impact funds in	Total:	
4011	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	8/17/20							tember 2013 Survey. s not impact funds in	Total:	
4011	HBP	CON	512,124								512,124
	Local Match		66,351								66,351
ed Rei	mb. Rate: 88.53%	10/4/20	12 Linda Newton: B	SPMP for Trinity C	County.					Total:	578,475

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Tuol	umne County		bridge.		Credits programme	ROAD OVER DEE		MI N OF GROVEL	AND. Replace one-la	ne bridge with a o	one-lane
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	391,163				463,837				85
		R/W					100,000				100
		CON								4,211,000	4,21
		Total	391,163				563,837			4,211,000	5,16
	Fund Source Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
		Fed \$	391,163				563,837			4,211,000	5,16
	Loca	al Match									
	LSSR	P Bond									
	L	ocal AC									
		Total	391,163				563,837			4,211,000	5,16
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
		Fed \$	391,163				463,837				85
	Loca	al Match									
	LSSR	P Bond									
	L	ocal AC									
		Total	391,163				463,837				85
	Funding Details:										
j id		hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
54	HBP PE Local Match					-463,837	463,837				
Reir	nb. Rate: 100.00%	10/25/20	020 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 21	/22. NEPA not yet	clear.	Total:	
54	HBP PE					463,837	-463,837				
. Reir	nb. Rate: 100.00%	9/25/202 Survey.	20 Rattan Singh: N	ot ready to ad wit	nin 6 months. PE	funds moved from	FFY 21/22 to 20	/21. As requested	in September 2020	Total:	
54	HBP PE				-463,837		463,837				
Reir	mb. Rate: 100.00%	3/25/202	20 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	unds moved from	FFY 19/20 to 21/2	22. NEPA not yet o	clear.	Total:	
54	HBP PE				463,837						463,83
Reir	nb. Rate: 100.00%	9/30/201		er Agency's reque	est in Sep 2019 H	BP survey and LA	PG 6-A with LAPO	G Ex 6-D dated 09-	-25-2019 revising the	Total:	463,83

Caltrans, Division of Local Assistance

PE funds.

3/30/2021, 4:54 PM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne Prior 18/19 22/23 Responsible Agency 19/20 20/21 21/22 23/24 Beyond Total HBP PΕ 4054 Local Match Fed. Reimb. Rate: 100.00% 9/21/2016 Nestor Gavino: PE funds moved from FFY 15/16 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed Total: out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PΕ 4054 Local Match Fed. Reimb. Rate: 100.00% 9/25/2015 Jesus Serrano: PE Funds moved into 15/16 FFY per local agency 2015 HBP Bridge Survey. PE Phase is ready for Total: Authorization 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4054 HBP 391,163 391,163 Local Match Fed. Reimb. Rate: 100.00% 2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 391.163 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 01/16/2013. R/W Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 100,000 100,000 Local Match LSSRP Bond Local AC 100,000 100,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP R/W -100,000 4054 100,000 Local Match Fed. Reimb. Rate: 100.00% 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey. 4054 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: HBP R/W 4054 -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 18/19 per agency HBP survey. Total: HBP R/W 4054 100,000 -100,000 Local Match

Fed. Reimb. Rate: 100.00%

9/25/2015 Jesus Serrano: R/W Funds moved to FFY 17/18 per Local Agency 2015 Bridge Survey

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County:	Tuolumne
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Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4054	HBP Local Match	R/W								100,000	100,000
Fed. Reir	mb. Rate: 100.00%		Jesus Serrano:	Reimbursement cl New candidate pro			unds and schedule	e per local agency	s 6-A dated	Total:	100,000
	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,211,000	4,211,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								4,211,000	4,211,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4054	HBP Local Match	CON								2,701,403	2,701,403
Fed. Reir	mb. Rate: 100.00%	9/30/2019 CON funds		er Agency's reque	st in Sep 2019 HE	3P survey and LAI	PG 6-A with LAPG	Ex 6-D dated 09	-30-2019 revising	the Total:	2,701,403
4054	HBP	CON			-1,509,597					1,509,597	
	Local Match										
Fed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be m			om FFY 19/20 to Bashown.	eyond. Action tak	en to financially	Total:	
4054	HBP Local Match	CON			1,509,597					-1,509,597	
Fed. Reir	mb. Rate: 100.00%	9/21/2016	Nestor Gavino:	CON funds moved	I from Beyond to I	FFY 19/20 per age	ency HBP survey.			Total:	
4054	HBP	CON								1,509,597	1,509,597
Fed. Reir	Local Match mb. Rate: 100.00%		Jesus Serrano:	Reimbursement ch New candidate pro			funds and schedul	e per local agency	r's 6-A dated	Total:	1,509,597

01/16/2013.

See the appropriate FTIP/FSTIP for current funding commitments.

County: Tuolumne District: 10

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tuolumne County

BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

	F	Fed Proj:							
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Pl	≣						100,000	438,875	538,875
R/V	V							300,000	300,000
COI	١							2,253,325	2,253,325
Tota	al						100,000	2,992,200	3,092,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$						100,000	2,992,200	3,092,200
Local Matc	h								
LSSRP Bon	d								
Local A									
Tota	al						100,000	2,992,200	3,092,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$						100,000	438,875	538,875
Local Matc	h								
LSSRP Bon	d								
Local A									
Tota	al						100,000	438,875	538,875
Funding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE				-100,000			100,000		

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4162	HBP Local Match	PE				-100,000			100,000		
Fed. Rein	nb. Rate: 100.00%		8/2020 DLA-Admin: Not FTIP (PUSH). Attempt w	•			FFY 20/21 to 23/24	4. Action taken to	o financially constrai	n Total:	
4162	HBP	PE				100,000	-100,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	,=	4/2020 DLA-Admin: Not LAPG Chapter 6.	t ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 20/2	1. Funding must	stay in FFY 20/21	Total:	
4162	HBP	PE				-100,000	100,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 9/25	/2020 Rattan Singh: No	t ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. As requested	in September 2020	Total:	

Survey.

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4162	HBP Local Match	PE			-100,000	100,000					
ed. Reir	nb. Rate: 100.00%		25/2019 Rattan Singh: ırvey.	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 20/	21. As requested	in September 2019	Total:	
4162	HBP Local Match	PE		-100,000	100,000						
ed. Reir	nb. Rate: 100.00%		20/2017 Rattan Singh: urvey. Ex 6-D required f			funds moved from	FFY 18/19 to 19/	20. As requested	in September 2017	Total:	
4162	HBP Local Match	PE	-100,000	100,000						106,375	106,375
ed. Reir	nb. Rate: 100.00%	9/:	21/2016 Nestor Gavino	: PE funds moved fr	om FFY 17/18 to	18/19 and revised	per agency HBP	survey.		Total:	106,375
4162	HBP Local Match	PE	100,000							332,500	432,500
ed. Reir	nb. Rate: 100.00%	10	//28/2013 Jesus Serran //23/2013 Jesus Serran 25/2013. Local agency	o: New candidate p	roject accepted in	to the HBP. PE for	unds and schedule	e per local agency'	s 6-A dated	Total:	432,500
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fe	d \$							300,000	300,0
		_ocal Ma	tch								
	L	SSRP B	ond								
		Local	AC								
		To	otal							300,000	300,0
Dhaga I	- -unding Details:			-	-	-	-	-	-		
riiase i	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	i dilas cis									200.000	
Proj id 4162	HBP Local Match	R/W								300,000	300,000

9/25/2013.

See the appropriate FTIP/FSTIP for current funding commitments.

9/25/2013.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,253,325	2,253,32
	Local	Match									
	LSSRP	Bond									
	Loc	al AC									
		Total								2,253,325	2,253,32
Phase F	Funding Details:										
Proj id	Funds Src Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4162	HBP CON	I								90,825	90,825
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/21/2016 Ne	estor Gavino:	CON funds revise	d per agency HBF	survey.				Total:	90,825
4162	HBP CON	I								2,162,500	2,162,500
	Local Match										
⁻ ed. Rein	nb. Rate: 100.00%			o: Reimbursement o: New candidate p	•	'	funds and schedu	ıle per local agenc	y's 6-A dated	Total:	2,162,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond

Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	674,247								674,247
R/W	200,000								200,000
CON						3,406,038			3,406,038
Total	874,247					3,406,038			4,280,285
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	874,247					3,406,038			4,280,285
Local Match									
LSSRP Bond									
Local AC									
Total	874,247					3,406,038			4,280,285
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247	_	_				_		674,247

Phase

	•										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3699	HBP	PE	177,747								177,747
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁶		012 Jesus Serrano: R 012 Jesus Serrano: P		,	,	gency's 6-D dated 9	9/5/2012.		Total:	177,747
3699	НВР	PE	496,500								496,500
	Local Match										
Fed. Rei	mb. Rate: 100.00		2010 Jesus Serrano: R 2010 Jesus Serrano: N		,	,	ng and schedule pe	er local agency's 6-A	٨.	Total:	496,500

D	istrict: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	200,000								200,000
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	200,000								200,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3699	HBP	R/W	200,000		-200,000						
D ·	Local Match										
Fed. Rein	nb. Rate: 100.00%		017 Rattan Singh: t 6-D dated 03/17/20	•	ithin 6 months. RV	V funds moved fr	om FFY 19/20 to	17/18. As reques	ted by agency per	Total:	
3699	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/14/	2016 DLA-Admin: I	Not ready to ad w	ithin 6 months. RV	V funds moved fr	om FFY 16/17 to	19/20. NEPA not	yet clear.	Total:	
3699	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		016 Nestor Gavino: e to FTIP cycle mig						dmin: Fundline zeroed cycle.	Total:	
3699	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: N Admin: Fundline zer It FTIP cycle.						ret clear. 8/25/2019 npact funds in the	Total:	
3699	HBP	R/W	100,000								100,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/5/20	14 Jesus Serrano:	R/W funds revise	d per local agency'	s 2014 HBP Sur	vey dated 9/4/201	14.		Total:	100,000
3699	НВР	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: N Admin: Fundline zer at FTIP cycle.						ret clear. 8/17/2017 npact funds in the	Total:	
3699	HBP Local Match	R/W	100,000								100,000
Fed. Rein	mb. Rate: 100.00%		012 Jesus Serrano: 012 Jesus Serrano:		U	'	agency's 6-D dat	ed 9/5/2012.		Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

	istrict: 10	County:	Tuolumne								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						3,406,038			3,406,038
	!	Local Match									
	L	SSRP Bond									
		Local AC									
		Total						3,406,038			3,406,038
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3699	HBP	CON					-3,406,038	3,406,038			
Fed. Reir	Local Match mb. Rate: 100.00%			Ready to Advertise made to program t			22 to 22/23. Actio	n taken to financia	ally constrain the F	TIP Total:	
3699	HBP	CON	•			-3,406,038	3,406,038				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Ready to Advertise made to program t			21 to 21/22. Actio	n taken to financia	ally constrain the F	TIP Total:	
3699	HBP	CON				3,406,038				-3,406,038	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/25/2 Survey	-	NEARLY Ready to	o Advertise. CO	N funds moved fro	om FFY Beyond to	20/21. As reques	sted in September	2020 Total:	
3699	HBP	CON			-3,406,038					3,406,038	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/25/2 Survey	•	NEARLY Ready to	o Advertise. CO	N funds moved fro	om FFY 19/20 to E	Beyond. As reques	sted in September	2019 Total:	
3699	HBP Local Match	CON		-3,406,038	3,406,038						
Fed. Reir	mb. Rate: 100.00%			NEARLY Ready to pt will be made to				/20. Action taken	to financially const	rain Total:	
3699	НВР	CON		3,406,038	-3,406,038						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/18/2 Survey		o: NEARLY Ready	to Advertise. Co	ON funds moved f	rom FFY 19/20 to	18/19. As reques	ted in September 2	2018 Total:	
3699	HBP	CON		-3,406,038	3,406,038						
	Local Match										
Fed. Reir	mb. Rate: 100.00%			NEARLY Ready to pt will be made to				9/20. Action taker	to financially cons	strain Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3699	HBP Local Match	CON		3,406,038						-3,406,038	
Fed. Reir	nb. Rate: 100.00%	ad	16/2018 Rattan Singh: N Ivertise. Per agency's red 18/2018 Jesus Serrano:	quest in Ex 6-D da	ted 03/21/2018 re	ceived complete o	one in District on 04/	13/2018.	early ready to	Total:	
3699	HBP Local Match	CON					-3,406,038			3,406,038	
Fed. Reir	nb. Rate: 100.00%		n/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3699	HBP Local Match	CON				-3,406,038	3,406,038				
Fed. Reir	mb. Rate: 100.00%		n/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH)					22. Action taken	to financially	Total:	
3699	HBP Local Match	CON			-3,406,038	3,406,038					
Fed. Reii	mb. Rate: 100.00%		n/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH)					21. Action taken	to financially	Total:	
3699	HBP Local Match	CON		-3,406,038	3,406,038						
Fed. Reir	mb. Rate: 100.00%		n/23/2017 DLA-Admin: Nonstrain the FTIP (PUSH)					20. Action taken	to financially	Total:	
3699	HBP Local Match	CON		3,406,038						-2,589,148	816,890
Fed. Reir	mb. Rate: 100.00%		10/2017 Rattan Singh: N khibit 6-D dated 03/17/20	•	nin 6 months. CC	N funds moved from	om FFY Beyond to 1	8/19. As reques	sted by agency per	Total:	816,890
3699	HBP Local Match	CON			-2,589,148					2,589,148	
Fed. Reir	mb. Rate: 100.00%		0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
3699	HBP Local Match	CON		-2,589,148	2,589,148						
Fed. Reir	mb. Rate: 100.00%		0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH)					20. Action taken	to financially	Total:	
3699	HBP Local Match	CON	-2,589,148	2,589,148							
ed. Reir	mb. Rate: 100.00%		n/25/2016 DLA-Admin: N					19. Action taken	to financially	Total:	
3699	HBP	CON	2,589,148							-2,589,148	
3033	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 C

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3699	HBP Local Match	CON								106,648	106,648
ed. Rei	mb. Rate: 100.00%			Reimbursement ch	٠ ,	,	agency's 6-D date	d 9/5/2012.		Total:	106,648
3699	HBP Local Match	CON								2,482,500	2,482,500
ed. Rei	mb. Rate: 100.00%			Reimbursement ch	,	,	ng and schedule n	er local agency's 6-A		Total:	2,482,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Local Match Fed. Reimb. Rate: 100.00%

County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Tuolumne County	BRIDG	E NO. 32C0017, C	OLD WARDS FEF	RRY ROAD OVER	CURTIS CREEK,	, 3.3 MI S/O SANG	UINETTI RD. Rep	olace one-lane bridç	ge with a

standard 2-lane bridge. No added lane capacity. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

			Fe	d Proj: BRLO-593	2(095)						
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī		PE	323,325								323,
Ī		R/W					50,000				50
Ī		CON								2,073,000	2,073
[Total	323,325				50,000			2,073,000	2,446
	Fund Source Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī		Fed \$	323,325				50,000			2,073,000	2,446
Ī	Local	Match									
Ī	LSSRI	P Bond									
Ī	Lo	cal AC									
		Total	323,325				50,000			2,073,000	2,446
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī		Fed \$	323,325								323
Ī	Local	Match									
	LSSRI	P Bond									
	Lo	cal AC									
		Total	323,325								323
se F	unding Details:										
id	Funds Src Ph	nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
7 Reim	HBP PE Local Match nb. Rate: 100.00%	9/22/20	016 Nestor Gavino: e to FTIP cycle migr							Total:	
,	HBP PE Local Match		, ,				•				
Reim	nb. Rate: 100.00%	FFY. 8	015 Jesus Serrano: 8/25/2019 DLA-Adm n the current FTIP o	nin: Fundline zero							
,	HBP PE		83,825								83,825

Caltrans, Division of Local Assistance

be approved prior to authorization.

9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must

83,825

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne Prior 18/19 21/22 22/23 Responsible Agency 19/20 20/21 23/24 Beyond Total HBP PΕ 239,500 239,500 4017 Local Match Fed. Reimb. Rate: 100.00% 10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 239,500 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. Local agency to conduct studies to determine Rehab vs. Replace. PE funding capped until Replacement is justified by studies and concurred by SLA. R/W Summary: Prior 18/19 19/20 20/21 22/23 23/24 21/22 Beyond Total Fed \$ 50,000 50,000 Local Match LSSRP Bond Local AC Total 50,000 50,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase HBP R/W 4017 -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey. 4017 HBP R/W 50,000 -50,000 Local Match Fed. Reimb. Rate: 100.00% 9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey. Total: HBP R/W 4017 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 50.000 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per 6-A dated 9/24/2012. 20/21 **CON Summary:** Prior 18/19 19/20 21/22 22/23 23/24 Beyond Total Fed \$ 2,073,000 2,073,000 Local Match LSSRP Bond Local AC 2,073,000 Total 2,073,000 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Funds Src Phase Total HBP CON 4017 825,205 825,205 New! Local Match Fed. Reimb. Rate: 100.00% 3/12/2021 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6A/6D dated 3-11-2021. Total:

825,205

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4017	HBP Local Match	CON								50,295	50,295
⁻ ed. Rei	mb. Rate: 100.00%		esus Serrano: C ed prior to authori		per local agency's	s 2013 HBP Surve	y. A revised 6-D w	vill be required and Ind	irect Costs must	Total:	50,295
4017	HBP Local Match	CON								1,197,500	1,197,500
⁻ ed. Rei	mb. Rate: 100.00%			Reimbursement ch New candidate pro	,	,	unding and sched	ule per 6-A dated 9/24/	/2012.	Total:	1,197,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

		cu i ioj. biteo-ot	332(030)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	465,500								465,500
R/W	250,000								250,000
CON								2,715,216	2,715,216
Total	715,500							2,715,216	3,430,716
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	622,400							2,715,216	3,337,616
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	715,500							2,715,216	3,430,716
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	372,400								372,400
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	465,500								465,500
Funding Details:									
E 1.0 DI	Drior	19/10	10/20	20/21	21/22	22/22	23/24	Royand	+

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	requeste	Jesus Serrano: Pled if and when time 1-19/20 to 2016/17-2	extension is appro	ved. 8/17/2017	DLA-Admin: Fund	line zeroed out due		nal PE funds will be gration:	Total:	
882	HBP	PE	172,400								172,400
	Local Match		43,100								43,100
Fed. Reir	mb. Rate: 80.00%		Jesus Serrano: Pl for change in struct	•	r local agency's i	revised 6-D submit	tted 5-20-2013, to	include approved	indirect costs and to	Total:	215,500
882	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reir	nb. Rate: 80.00%	9/7/2011	Linda Newton: Add	ds funding back in	at correct reimbu	ırsement rate, 80%	, 0.			Total:	250,000

D	istrict: 10	County: T	uolumne								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882	HBP Local Match	PE	-221,325 -28,675								-221,325 -28,675
ed. Rein	nb. Rate: 88.53%	9/7/2011 I	Linda Newton: Ro	emoves funding at	incorrect reimbur	sement rate.				Total:	-250,000
882	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%							10/2013 DLA-Admi	in: Fundline zeroed cle.	Total:	
882	HBP Local Match	PE	88,530 11,470								88,530 11,470
ed. Rein	nb. Rate: 88.53%	10/14/200	9 Nabil Hasan: F	er Oct 2009 Surve	эу					Total:	100,000
882	HBP Local Match	PE	132,795 17,205								132,795 17,205
ed. Rein	nb. Rate: 88.53%	PE were r	not obligated in Ff	Y 6/7. Move to 7	/8. Project was no	ot in FTIP.				Total:	150,000
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	250,000								250,0
	1	Local Match									
	L	SSRP Bond									
		Local AC									
Di		Total	250,000								250,0
Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882	HBP Local Match	R/W								,	Total
[∓] ed. Rein	nb. Rate: 100.00%		in: Fundline zero	•				16. NEPA not yet o		Total:	
882	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	revised aç	gain on 12/12/201		-Admin: Fundline			t on revised 6-D da ation: 2012/13-17/	ted 9/5/2012, 18 to 2014/15-19/20.	Total:	
882	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero					gency 6-D dated 9 This does not impa		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882	HBP Local Match	R/W	100,000								100,000
Fed. Rei	mb. Rate: 100.00%	% 8/31/20 ⁻	11 Jesus Serrano	R/W cost upda	ted, per local ager	ncy's LAPG 6-D s	ubmitted on 6/3/20	11.		Total:	100,000
882	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%						/10 to 10/11 FFY. not impact funds i		dmin: Fundline zero cycle.	ed Total:	
882	HBP Local Match	R/W	110,000								110,000
ed. Rei	mb. Rate: 100.00%				anged to 100% (To		sted in October 20	09 Survey.		Total:	110,000
882	HBP Local Match	R/W	40,000								40,000
ed. Rei	mb. Rate: 100.00%	6 4/1/2010	DLA-Admin: Re	imbursement ch	anged to 100% (To	oll Credits).				Total:	40,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,715,216	2,715,
		Local Match									
		SSRP Bond									
		Local AC Total								2,715,216	2,715,
Phase	Funding Details:	Total	L		I				I	2,7 10,210	2,110
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882	HBP Local Match	CON							-2,715,216	2,715,216	
ed. Rei	mb. Rate: 100.00%				thin 6 months. C0 e made to prograr		from FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:	
882	HBP Local Match	CON						-2,715,216	2,715,216		
ed. Rei	mb. Rate: 100.00%			•	thin 6 months. Co		from FFY 22/23 to ear shown.	23/24. Action take	en to financially	Total:	
882	HBP Local Match	CON					-2,715,216	2,715,216			
ed. Rei	mb. Rate: 100.00%				thin 6 months. C0 e made to prograr		from FFY 21/22 to ear shown.	22/23. Action take	en to financially	Total:	
882	HBP Local Match	CON					2,715,216			-2,715,216	
ed. Rei	mb. Rate: 100.00%	% 10/19/20 2020 Su		Not ready to ad v	vithin 6 months. C	CON funds moved	I from FFY Beyond	to 21/22. As req	uested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882	HBP Local Match	CON					-2,715,216			2,715,216	
Fed. Rei	imb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
882	HBP Local Match	CON				-2,715,216	2,715,216				
ed. Rei	imb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS					1/22. Action taken	n to financially	Total:	
882	HBP Local Match	CON			-2,715,216	2,715,216					
ed. Rei	imb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS					0/21. Action taken	n to financially	Total:	
882	HBP Local Match	CON		-2,715,216	2,715,216						
ed. Rei	imb. Rate: 100.00%		10/23/2017 DLA-Admin: constrain the FTIP (PUS					9/20. Action taken	n to financially	Total:	
882	HBP Local Match	CON		2,715,216						-2,715,216	
ed. Rei	imb. Rate: 100.00%		4/10/2017 Rattan Singh: Exhibit 6-D dated 03/09/	•	thin 6 months.	CON funds moved	from FFY Beyond to	18/19. As reques	sted by agency in	Total:	
882	HBP Local Match	CON			-2,715,216					2,715,216	
ed. Rei	imb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action tak	en to financially	Total:	
882	HBP Local Match	CON		-2,715,216	2,715,216						
ed. Rei	imb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUS					9/20. Action taken	n to financially	Total:	
882	HBP Local Match	CON	-2,715,216	2,715,216							
ed. Rei	imb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUS	•				8/19. Action taken	n to financially	Total:	
882	HBP Local Match	CON	2,715,216							-2,715,216	
ed. Rei	imb. Rate: 100.00%		9/22/2016 Nestor Gavin	o: CON funds move	ed from Beyond	to FFY 17/18 per a	gency HBP survey.			Total:	
882	HBP Local Match	CON								1,240,216	1,240,216
ed. Rei	imb. Rate: 100.00%		8/7/2013 Jesus Serrano to account for change in		d per local ager	ncy's revised 6-D su	bmitted 5-20-2013,	to include approve	ed indirect costs and	Total:	1,240,216

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882	HBP Local Match	CON								225,000	225,000
Fed. Rei	mb. Rate: 100.00%	8/31/20)11 Jesus Serrano:	CON cost updated	l, per local agenc	y's LAPG 6-D sub	mitted on 6/3/2011			Total:	225,000
882	HBP Local Match	CON	-1,250,000							1,250,000	
Fed. Rei	mb. Rate: 100.00%		0 DLA-Admin: Rein 2009 DLA-Admin: N		,	,	om FFY 13/14 to B	eyond.		Total:	
882 End Rei	HBP Local Match imb. Rate: 100.00%	CON 4/1/201	O.D. A. Admin: Poin	mburaamant abana	and to 100% (Tall	Cradita)					
eu. Itel	inib. Nate. 100.00%	10/30/2	0 DLA-Admin: Rein 2009 DLA-Admin: No out due to FTIP cyc	ot ready to ad with	in 6 months. CO	N funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
882	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/2	0 DLA-Admin: Rein 2009 DLA-Admin: No out due to FTIP cyc	ot ready to ad with	in 6 months CON	N funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
882	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/2	0 DLA-Admin: Rein 2009 DLA-Admin: No out due to FTIP cyc	ot ready to ad with	in 6 months CON	N funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
882	HBP Local Match	CON	1,250,000							-750,000	500,000
Fed. Rei	mb. Rate: 100.00%		l0 DLA-Admin: Rein 2009 Nabil Hasan: C				uested in October	2009 Survey.		Total:	500,000
882	HBP Local Match	CON	-750,000							750,000	
Fed. Rei	mb. Rate: 100.00%	12/18/2	0 DLA-Admin: Rein 2007 DLA-Admin: Cis not ready to adve	ON funds moved f			on taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
882	HBP Local Match	CON	750,000								750,000
ed. Rei	mb. Rate: 100.00%	4/1/201	0 DLA-Admin: Rein	nbursement chang	jed to 100% (Toll	Credits).				Total:	750,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(073)

_				P10J. BRLO-5932	(0,0)						
L	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tot
		PE	520,140								5
Γ		R/W		20,000							
Γ		CON								1,797,635	1,7
		Total	520,140	20,000						1,797,635	2,3
	Fund Source Su	ımmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tot
Γ		Fed \$	520,140	20,000						1,797,635	2,3
Γ		Local Match									
Γ	L	SSRP Bond									
Γ		Local AC									
		Total	520,140	20,000						1,797,635	2,3
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tot
		Fed \$	520,140								5
		Local Match									
	L	SSRP Bond									
Γ		Local AC									
Γ		Total	520,140								5
F	unding Details:										
	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
	HBP Local Match	PE	180,390								180,3
	b. Rate: 100.00%)15 Jesus Serrano: authorization of add		per local agency's	3 2015 HBP Surve	y. Post-programm	ning change will rec	quire a revised 6-D	Total:	180,3
	HBP	PE									
	Local Match										

6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Total:

Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Fed. Reimb. Rate: 100.00%

HBP

Local Match

Fed. Reimb. Rate: 100.00%

3700

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

339,750

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total:

339,750

339,750

PΕ

See the appropriate FTIP/FSTIP for current funding commitments.

D	District: 10 Count	y: Tuolumne								
Respoi	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			г					г т		
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	·	20,000							20,0
	Local Mate									
	LSSRP Bor									
	Local A		20,000					+		20.0
Phase I	Tot Funding Details:	aı	20,000	L	L					20,0
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3700	HBP R/W Local Match		20,000			-20,000			,	rotai
ed. Reir		7/2019 Jesus Serrar	o: Requesting EPS	SP of RW funds. I	NEPA document e	xecuted 7/10/18.			Total:	
3700	HBP R/W Local Match			-20,000		20,000				
ed. Reir	mb. Rate: 100.00% 10/2	20/2018 DLA-Admin	Not ready to ad w	rithin 6 months. F	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
3700	HBP R/W Local Match	-20,000		20,000						
ed. Reir	mb. Rate: 100.00% 10/	14/2016 DLA-Admin	Not ready to ad w	rithin 6 months. F	RW funds moved f	om FFY 17/18 to	19/20. NEPA not	t yet clear.	Total:	
3700	HBP R/W Local Match	20,000							-20,000	
ed. Reir	mb. Rate: 100.00% 9/29	9/2015 Jesus Serrar	o: R/W funds revis	ed per local ager	ncy's 2015 HBP Su	ırvey.			Total:	
3700	HBP R/W Local Match								20,000	20,000
ed. Reir		7/2010 Jesus Serrar 7/2010 Jesus Serrar				iding and schedul	e per local agenc	y's 6-A.	Total:	20,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$							1,797,635	1,797,6
	Local Mate	ch								
	LSSRP Bor	nd								
	Local A	С								
	Tot	al							1,797,635	1,797,6
	Funding Details:		10/1-	1010-		0.1/5-	00/7-7	20/0/		7
Proj id 3700	Funds Src Phase HBP CON	Prior	18/19	19/20	20/21	21/22	22/23	23/24 -1,797,635	Beyond 1,797,635	Total
ed. Reir		2/2020 DLA-Admin: strain the FTIP (PUS					Beyond. Action t	aken to financially	Total:	

Caltrans, Division of Local Assistance

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3700	HBP Local Match	CON						-1,797,635	1,797,635		
Fed. Reir	mb. Rate: 100.00%			•	n 6 months. CON nade to program t		n FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
3700	HBP Local Match	CON					-1,797,635	1,797,635			
Fed. Reir	mb. Rate: 100.00%			•	n 6 months. CON nade to program t		n FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	
3700	HBP Local Match	CON					1,797,635			-1,797,635	
Fed. Reir	mb. Rate: 100.00%	9/25/2020 2020 Surve		ot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to	21/22. As reques	sted in September	Total:	
3700	HBP Local Match	CON			-1,797,635					1,797,635	
Fed. Reir	mb. Rate: 100.00%			,	nin 6 months. COl		om FFY 19/20 to Boshown.	eyond. Action tak	en to financially	Total:	
3700	HBP Local Match	CON			1,797,635					-1,797,635	
Fed. Reir	mb. Rate: 100.00%	9/22/2016	Nestor Gavino: (CON funds moved	I from Beyond to I	FFY 19/20 per ag	ency HBP survey.			Total:	
3700	HBP Local Match	CON								98,885	98,885
Fed. Rei	mb. Rate: 100.00%	0,-0,-0	Jesus Serrano:(on of funds.	CON funds revise	d per local agency	y's 2015 HBP Sur	vey. Cost change v	vill require a revis	ed 6-D prior to	Total:	98,885
3700	HBP Local Match	CON								1,698,750	1,698,750
Fed. Reir	mb. Rate: 100.00%				hanged to 100% (pject accepted into	,	ng and schedule p	er local agency's	6-A.	Total:	1,698,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	565,520								565,520
R/W	261,900								261,900
CON					1,455,000				1,455,000
Total	827,420				1,455,000				2,282,420
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	827,420				1,455,000				2,282,420
Local Match									
LSSRP Bond									
Local AC									
Total	827,420				1,455,000				2,282,420
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	565,520								565,520
Local Match									
LSSRP Bond									
Local AC	_								
Total	565,520								565,520

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3240	HBP	PE	108,000								108,000
	Local Match										
ed. Rein	nb. Rate: 100.009	% 9/22	2/2016 Nestor Gavino: F	PE funds revised	per agency HBP s	urvey. Exhibit 6-0) is required prior t	o obligation of fed	eral funds.	Total:	108,000
3240	HBP	PE	113,520								113,520
	Local Match										
ed. Rein	nb. Rate: 100.009	% 9/13	3/2012 Jesus Serrano: F	PE funds added p	er 2012 HBP Surv	eys and local ag	ency's 6-D dated 9	/5/2012.		Total:	113,520
3240	HBP	PE	198,000								198,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		2010 DLA-Admin: Reim 4/2009 Nabil Hasan: P							Total:	198,000
3240	HBP	PE	146,000								146,000
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 4/1/2	2010 DLA-Admin: Reim	bursement chan	ged to 100% (Toll	Credits).				Total:	146,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ſ	D## 0			10110	40/00	T	0.1/22	00/00	60/01	<u> </u>	
ļ	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	_	Fed \$	261,900								261,9
-		ocal Match									
	LS	SRP Bond	+								
		Local AC	004.000			+					004
 Phase F	unding Details:	Total	261,900	_							261,9
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3240		R/W								20,0	TOLAI
2-10	Local Match										
d. Rein	nb. Rate: 100.00%	DLA-Ad					m FFY 13/14 to 15/ to 2016/17-21/22.			Total:	
3240	HBP I	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad					Surveys and local a to 2014/15-19/20.		ed 9/5/2012. 8/21/20 eact funds in the	015 Total:	
3240	HBP I	R/W	246,900								246,900
ed. Rein	nb. Rate: 100.00%		0 DLA-Admin: Rei 009 Nabil Hasan:							Total:	246,900
3240	HBP I	R/W	15,000								15,000
ed. Rein	nb. Rate: 100.00%	4/1/201	0 DLA-Admin: Re	imbursement char	nged to 100% (Tol	Il Credits).				Total:	15,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					1,455,000				1,455,0
	Lo	ocal Match									
	LSS	SRP Bond									
		Local AC									
ĺ		Total					1,455,000				1,455,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3240		CON				-1,455,000	1,455,000				
Fed. Rein	nb. Rate: 100.00%		20 DLA-Admin: Ro). Attempt will be n	•			1 to 21/22. Action	taken to financiall	y constrain the FTIF	Total:	

Caltrans, Division of Local Assistance

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3240	HBP Local Match	CON			-1,455,000	1,455,000					
ed. Rein	nb. Rate: 100.00%	10/23/2 10/30/2	020 DLA-Admin: F 020 DLA-Admin: F 019 DLA-Admin: N P (PUSH). Attemp	Fund line failed to o	deliver. Advertise. CON		FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
3240	HBP Local Match	CON			1,455,000	-1,455,000					
ed. Rein	nb. Rate: 100.00%	10/24/2	020 DLA-Admin: F 020 DLA-Admin: F 119 Rattan Singh: I	Fund line failed to	deliver.	funds moved from	FFY 20/21 to 19/2	0. As requested in	n September 2019	Total:	
3240	HBP Local Match	CON			-1,455,000	1,455,000					
ed. Rein	nb. Rate: 100.00%		119 DLA-Admin: NI P (PUSH). Attemp				FY 19/20 to 20/21	. Action taken to f	inancially constrain	Total:	
3240	HBP Local Match	CON		-1,455,000	1,455,000						
ed. Rein	nb. Rate: 100.00%		19 DLA-Admin: NI P (PUSH). Attemp				FY 18/19 to 19/20	. Action taken to f	inancially constrain	Total:	
3240	HBP Local Match	CON		1,455,000	-1,455,000						
ed. Rein	nb. Rate: 100.00%	3/18/20 Survey		NEARLY Ready	to Advertise. CON	N funds moved fror	n FFY 19/20 to 18	19. As requested	in September 2018	Total:	
3240	HBP Local Match	CON		-1,455,000	1,455,000						
ed. Rein	nb. Rate: 100.00%		:018 DLA-Admin: N P (PUSH). Attemp				FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:	
3240	HBP Local Match	CON		1,455,000						-1,455,000	
ed. Rein	nb. Rate: 100.00%		118 Rattan Singh: I se. Per agency's re	•			•	•	early ready to	Total:	
3240	HBP Local Match	CON					-1,455,000			1,455,000	
ed. Rein	nb. Rate: 100.00%		017 DLA-Admin: None the International Public Push					eyond. Action tak	en to financially	Total:	
3240	HBP Local Match	CON				-1,455,000	1,455,000				
ed. Rein	nb. Rate: 100.00%		017 DLA-Admin: N					1/22. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3240	HBP Local Match	CON			-1,455,000	1,455,000					
Fed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: onstrain the FTIP (PUSI	,				0/21. Action taker	n to financially	Total:	
3240	HBP Local Match	CON		-1,455,000	1,455,000						
Fed. Reir	mb. Rate: 100.00%		0/23/2017 DLA-Admin: onstrain the FTIP (PUSI					9/20. Action taker	n to financially	Total:	
3240	HBP Local Match	CON		1,455,000						-1,455,000	
Fed. Reir	mb. Rate: 100.00%		20/2017 Rattan Singh: 017 Survey. LAPG Ex 6				om FFY Beyond to	18/19. As reques	sted in September	Total:	
3240	HBP Local Match	CON			-1,455,000					1,455,000	
Fed. Reir	mb. Rate: 100.00%		0/25/2016 DLA-Admin: onstrain the FTIP (PUSI	•				eyond. Action tak	en to financially	Total:	
3240	HBP Local Match	CON		-1,455,000	1,455,000						
Fed. Reir	mb. Rate: 100.00%		0/25/2016 DLA-Admin: onstrain the FTIP (PUSI	•				9/20. Action taker	to financially	Total:	
3240	HBP Local Match	CON	-1,455,000	1,455,000							
Fed. Reir	mb. Rate: 100.00%		0/25/2016 DLA-Admin: onstrain the FTIP (PUSI	•				8/19. Action taker	n to financially	Total:	
3240	HBP Local Match	CON	1,455,000	, ,	1 0					-1,455,000	
Fed. Reir	mb. Rate: 100.00%	9/2	22/2016 Nestor Gavino	: CON funds move	d from Beyond to	FFY 17/18 per age	ency HBP survey.			Total:	
3240	HBP Local Match	CON								-440	-440
Fed. Reir	mb. Rate: 100.00%	9/9	9/2013 Jesus Serrano:	CON funds revised	d per local agency	r's 2013 HBP Surve	ey.			Total:	-440
3240	HBP Local Match	CON	-1,455,440							1,455,440	
Fed. Reir	mb. Rate: 100.00%		26/2013 DLA-Admin: Nonstrain the FTIP (PUSF		in 6 months. COI	N funds moved fron	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3240	HBP Local Match	CON									
Fed. Rei≀	mb. Rate: 100.00%	CC	0/26/2012 DLA-Admin: onstrain the FTIP (PUSI FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: ue	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3240	HBP Local Match	CON	55,440								55,440
Fed. Reir	mb. Rate: 100.00%	6 9/13/20 9/5/201	012 Jesus Serrano: 0 2.	CON funds added	and moved out to	o FFY 14/15, per 2	012 HBP Surveys	and local agency	s 6-D dated	Total:	55,440
3240	HBP Local Match	CON	1,400,000							-1,059,000	341,000
Fed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Reim 2009 Nabil Hasan: C	•	`	,	uested in October	2009 Survey.		Total:	341,000
3240	HBP Local Match	CON	-1,059,000							1,059,000	
Fed. Reii	mb. Rate: 100.00%	12/18/2	0 DLA-Admin: Reim 2007 DLA-Admin: CC is not ready to adver	N funds moved f	`	,	n taken to financia	lly constrain the F	TIP (PUSH). HBF	Total:	
3240	HBP Local Match	CON	1,059,000								1,059,000
Fed. Reir	mb. Rate: 100.00%	6 4/1/201	0 DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	1,059,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,478,684	514,316							1,993,000
R/W		978,000							978,000
CON								6,091,500	6,091,500
Total	1,478,684	1,492,316						6,091,500	9,062,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,182,947	1,277,276						5,392,805	7,853,028
Local Match	295,737	215,040						698,695	1,209,472
LSSRP Bond									
Local AC									
Total	1,478,684	1,492,316						6,091,500	9,062,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,182,947	411,453							1,594,400
Local Match	295,737	102,863							398,600
LSSRP Bond									
Local AC									
Total	1,478,684	514,316							1,993,000

Phase	Fundi	na De	tails

Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
881	HBP	PE	-411,453	411,453							
	Local Match		-102,863	102,863							
Fed. Rei	mb. Rate: 80.00%		/18/2018 Jesus Serrano: Survey.	Not ready to ad wi	thin 6 months. I	PE funds moved fro	m FFY 16/17 to 18/	19. As requeste	d in September 2018	Total:	
881	HBP	PE	411,453								411,453
	Local Match		102,863								102,863
Fed. Rei	mb. Rate: 80.00%	9	/22/2016 Nestor Gavino:	PE funds revised p	oer agency HBP	survey.				Total:	514,316
881	HBP	PE	-411,506								-411,506
	Local Match		-102,876								-102,876
Fed. Rei	mb. Rate: 80.00%	9	/5/2014 Jesus Serrano:	PE funds revised pe	er local agency's	s 2014 HBP Survey	dated 9/4/2014, an	d revised 6-D da	ted 8/11/2014.	Total:	-514,382
881	HBP	PE	411,506								411,506
	Local Match		102,876								102,876
Fed. Rei	mb. Rate: 80.00%	9	/9/2013 Jesus Serrano:	PE funds revised pe	er local agency's	s 2013 HBP Survey.	A revised 6-D will	be required prior	to authorization.	Total:	514,382

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
881	HBP	PE	770,947								770,947
	Local Match		192,737								192,737
-ed. Reir	mb. Rate: 80.00%			o: Additional PE fur lule per local agenc			ments, per Traffi	c Study conducted	by local agency in	Total:	963,684
881	HBP	PE	124,340	· · ·	•						124,340
	Local Match		31,085								31,085
Fed. Reir	mb. Rate: 80.00%		:008 Jesus Serrand 9 FFY for post-prog		nne did not receiv	e authorization fo	or these additiona	I funds in prior year	rs. Moving these fund	s Total:	155,425
881	HBP	PE	287,660								287,660
	Local Match		71,915								71,915
Fed. Reir	mb. Rate: 80.00%	Reimbu	ırsement rate estal	olished @ 80% und	er TEA21					Total:	359,575
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		865,823							865,823
		Local Match		112,177							112,177
	L	SSRP Bond									
		Local AC									
		Total		978,000							978,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
881	HBP	R/W	-865,823	865,823							
	Local Match		-112,177	112,177							
Fed. Reir	mb. Rate: 88.53%	9/18/20 Survey.		Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 17/18 to	o 18/19. As reques	sted in September 201	Total:	
881	HBP	R/W	440,879								440,879
	Local Match		57,121								57,121
Fed. Reir	mb. Rate: 88.53%	9/22/20	16 Nestor Gavino:	RW funds moved	from FFY 16/17 t	o 17/18 and revis	ed per agency H	BP survey.		Total:	498,000
881	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reir	mb. Rate: 88.53%	9/9/201	3 Jesus Serrano:	R/W funds revised	per local agency	s 2013 HBP Surv	ey. A revised 6-D) will be required pr	ior to authorization.	Total:	-20,000
881	HBP	R/W									
Fad Rair	Local Match mb. Rate: 88.53%	0/20/20	112 Janua Carrana	D/M funda mayad	out to 12/12 EEV	/ nor 2012 LIDD 6	turuova 9/17/20	17 DLA Admin: Eu	ndline zeroed out due	<u> </u>	
r eu. rteii	11b. Nate. 00.55%			2014/15-19/20 to 20					ndine zeroed out due	Total:	
881	HBP	R/W	353,235								353,235
	Local Match		45,765								45,765
Fed. Reir	mb. Rate: 88.53%	10/27/2	010 Jesus Serrand	o: R/W funds revise	ed per local agen	cy's Exhibit 6-D d	ated 10/5/2010.			Total:	399,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
881	HBP Local Match	R/W	885 115								885 115
Fed. Rei	mb. Rate: 88.53%	5/20/2009 performed		er local agency's	s request R/W fund	ding to be moved	to 11/12 FFY due	to ongoing Envir	onmental studies to b	e Total:	1,000
881	HBP	R/W	88,530								88,530
D	Local Match		11,470								11,470
-ed. Rei	mb. Rate: 88.53%									Total:	100,000
	CON Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,392,805	5,392,8
		Local Match								698,695	698,6
	L	SSRP Bond									
		Local AC									
		Total								6,091,500	6,091,5
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	1
Proj id	Funds Src	Phase	Phot	16/19	19/20	20/21	21/22	22/23		•	Total
881	HBP Local Match	CON							-5,392,805 -698,695	5,392,805 698,695	
ed. Rei	mb. Rate: 88.53%			•	n 6 months. CON		n FFY 23/24 to Be	eyond. Action tak	•	Total:	
881	HBP Local Match	CON		·				-5,392,805 -698,695	5,392,805 698,695		
ed. Rei	mb. Rate: 88.53%				n 6 months. CON nade to program t		m FFY 22/23 to 23 shown.	/24. Action take	n to financially	Total:	
881	HBP	CON					-5,392,805	5,392,805			
	Local Match						-698,695	698,695			
ed. Rei	mb. Rate: 88.53%				n 6 months. CON nade to program t		n FFY 21/22 to 22 shown.	/23. Action take	n to financially	Total:	
881	HBP	CON					5,392,805			-5,392,805	
	Local Match						698,695			-698,695	
		10/19/202		t ready to ad with	nin 6 months. COI	N funds moved fro	om FFY Beyond to	21/22. As requ	ested in September	Total:	
Fed. Rei	mb. Rate: 88.53%	2020 Surv	ey.								
Fed. Rei	НВР	2020 Surv	ey.				-5,392,805			5,392,805	
881		CON 10/25/201	7 DLA-Admin: No	•			-698,695 om FFY 21/22 to B	Beyond. Action to	aken to financially	5,392,805 698,695 Total:	
881 Fed. Rei	HBP Local Match mb. Rate: 88.53%	CON 10/25/201 constrain t	7 DLA-Admin: No	•	nin 6 months. COI nade to program tl	nis project in year	-698,695 om FFY 21/22 to B shown.	Beyond. Action to	aken to financially	698,695	
881	HBP Local Match	CON 10/25/201	7 DLA-Admin: No	•			-698,695 om FFY 21/22 to B	Beyond. Action to	aken to financially	698,695	

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Dietrict:	1()	COUNTY.	Tuolumne

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
881	HBP Local Match	CON			-5,392,805 -698,695	5,392,805 698,695					
ed. Re	imb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				/21. Action taken	to financially	Total:	
881	HBP Local Match	CON		-5,392,805 -698,695	5,392,805 698,695						
ed. Re	imb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				/20. Action taken	to financially	Total:	
881	HBP Local Match	CON		5,392,805 698,695						-4,057,330 -525,670	1,335,475 173,025
Fed. Re	imb. Rate: 88.53%			n: Not ready to ad wir 6-D needed for revie		N funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	1,508,500
881	HBP Local Match	CON			-4,057,330 -525,670					4,057,330 525,670	
Fed. Re	imb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				eyond. Action take	en to financially	Total:	
881	HBP Local Match	CON		-4,057,330 -525,670	4,057,330 525,670						
Fed. Re	imb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be	hin 6 months. CO			/20. Action taken	to financially	Total:	
881	HBP	CON		4,057,330						-3,966,144	91,186
	Local Match			525,670						-513,856	11,814
Fed. Re	imb. Rate: 88.53%	9/22/201	16 Nestor Gavin	no: CON funds move	d from Beyond to	FFY 18/19 and rev	ised per agency H	BP survey.		Total:	103,000
881	HBP	CON								66,400	66,400
	Local Match									8,603	8,603
Fed. Re	imb. Rate: 88.53%	9/5/2014	4 Jesus Serranc	o: CON funds revised	d per local agency	's 2014 HBP Surve	ey dated 9/4/2014,	and revised 6-D d	ated 8/11/2014.	Total:	75,003
881	HBP	CON								-1,550,282	-1,550,282
	Local Match									-200,855	-200,85
Fed. Re	imb. Rate: 88.53%	9/9/2013	3 Jesus Serranc	o: CON funds revised	d per local agency	's 2013 HBP Surve	y. A revised 6-D w	ill be required pric	or to authorization.	Total:	-1,751,13
881	HBP	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
Fed. Re	imb. Rate: 88.53%			ano: CON funds revi s, per Traffic Study c		•	ted 10/5/2010. CC	ON cost estimate i	ncreased due to	Total:	3,581,13
	HBP	CON								2,279,648	2,279,64
881											
881	Local Match									295,353	295,353

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tuolumne County

BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							263,250		263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total							263,250	1,135,950	1,399,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							233,055	1,005,657	1,238,712
Local Match							30,195	130,293	160,488
LSSRP Bond									
Local AC									
Total							263,250	1,135,950	1,399,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							233,055		233,055
Local Match							30,195		30,195
LSSRP Bond									
Local AC									
Total		·	·				263,250		263,250

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4055	HBP	PE				-233,055			233,055		
	Local Match					-30,195			30,195		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No (PUSH). Attempt	,			FFY 20/21 to 23/24.	Action taken to	o financially constrain	Total:	
4055	HBP	PE				233,055	-233,055				
	Local Match					30,195	-30,195				
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No med per LAPG Cha	,	in 6 months. PE	funds moved from	FFY 21/22 to 20/21.	Funding pushe	ed must stay in year	Total:	
4055	HBP	PE				-233,055	233,055				
	Local Match					-30,195	30,195				
Fed. Reir	mb. Rate: 88.53%	9/25/202 Survey.	20 Rattan Singh: N	ot ready to ad witl	nin 6 months. PE	funds moved from	FFY 20/21 to 21/22.	As requested	in September 2020	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4055	HBP	PE			-233,055	233,055					
	Local Match				-30,195	30,195					
ed. Reir	nb. Rate: 88.53%	9/25/2 Surve	_	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 20)/21. As requested	d in September 2019	Total:	
4055	HBP	PE		-233,055	233,055						
	Local Match			-30,195	30,195						
ed. Reir	mb. Rate: 88.53%	9/18/2 Surve		: Not ready to ad wi	thin 6 months. P	E funds moved fro	m FFY 18/19 to 1	19/20. As requeste	ed in September 2018	Total:	
1055	HBP	PE	-88,530	233,055						-144,525	
	Local Match		-11,470	30,195						-18,725	
ed. Reir	mb. Rate: 88.53%	9/22/2	2016 Nestor Gavino	: PE funds moved fi	om FFY 17/18 ar	nd Beyond to FFY	18/19 per agency	y HBP survey.		Total:	
1055	HBP	PE	-144,525							144,525	
	Local Match		-18,725							18,725	
ed. Reir	mb. Rate: 88.53%	9/29/2 FFY.	2015 Jesus Serrano	: PE funds revised	per local agency's	s 2015 HBP Survey	/. Project will not	be ready for author	orization until 17/18	Total:	
1055	HBP	PE	144,525							-144,525	
	Local Match		18,725							-18,725	
ed. Reir	mb. Rate: 88.53%	9/9/20	013 Jesus Serrano:	PE funds revised pe	er local agency's	2013 HBP Survey.	A revised 6-D w	ill be required prio	r to authorization.	Total:	
1055	HBP	PE								144,525	144,525
	Local Match									18,725	18,725
ed. Reir	mb. Rate: 88.53%	2/19/2	2013 Jesus Serrano	: New candidate pro	ject accepted into	o the HBP. PE fur	ding per local ag	jency's 6-A dated	01/16/2013.	Total:	163,250
4055	HBP	PE	88,530								88,530
	Local Match	_	11,470								11,470
ed. Reir	nb. Rate: 88.53%	2/19/2	· ·	: New candidate pro	piect accepted into	o the HBP. PE fur	dina will be proa	rammed into multi	ple vears to initially	Total:	
				duct a cost analysis					pro youro to	rotar:	100,000
	R/W Summary	' :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								106,236	106,2
	l	ocal Match								13,764	13,7
	L	SSRP Bond									
		Local AC									
		Total								120,000	120,0
	Funding Details:										
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
055	HBP	R/W								106,236	106,236
	Local Match									13,764	13,764
	nb. Rate: 88.53%										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								899,421	899,421
Local Match								116,529	116,529
LSSRP Bond									
Local AC									
Total								1,015,950	1,015,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4055	HBP	CON								899,421	899,421
	Local Match									116,529	116,529
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Fu			# UDD 00M			14010040	Total:	1,015,950

2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 01/16/2013.

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0053, HARDIN FLAT ROAD OVER SF TUOLUMNE RIVER, 2.2 MI. SE/O SR 120. Replace damaged 2-lane timber bridge with a new 2-lane bridge (No Added Lane Capacity). 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Prior PE 425,000 R/W 30,000 ON 3,113,284 otal 3,568,284 Prior		19/20	20/21	21/22	22/23	23/24	Beyond	Tota 42 3
R/W 30,000 ON 3,113,284 otal 3,568,284 Prior								
ON 3,113,284 otal 3,568,284 Prior								3
otal 3,568,284 Prior								
Prior								3,11
								3,56
	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
d \$ 3,568,284								3,56
itch								
ond								
AC								
otal 3,568,284								3,56
Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
d \$ 425,000								42
itch								
ond								
AC								
otal 425,000								42
Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
il To	Sond	Bond Bond	Bond	Bond	Bond	Bond	Bond	Bond

4174

> HBP Local Match

PΕ

152,500

not impact funds in the current FTIP cycle.

Fed. Reimb. Rate: 100.00%

Fed. Reimb. Rate: 100.00%

9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014. Additional funds must be justified with a revised 6-D prior to authorization.

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

Total:

152,500

152,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10	County:	Tuolumne
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	istrict: 10	County:	Tuolumne	18/19	40/00	20/24	24/22	22/22	00/04	Daviend	T
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4174	HBP Local Match	PE	272,500								272,500
Fed. Rein	nb. Rate: 100.00%		013 Jesus Serrano: I 013 Jesus Serrano: I 2013.				funds and schedul	e per local agency's	s 6-A dated	Total:	272,500
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	30,000								30,0
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	30,000								30,0
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4174	HBP Local Match	R/W	-35,000								-35,000
Fed. Rein	nb. Rate: 100.00%)16 Linda Newton: F)17 Jesus Serrano: I					18.		Total:	-35,000
4174	HBP Local Match	R/W	35,000								35,000
Fed. Rein	nb. Rate: 100.00%	9/22/20	016 Nestor Gavino: I	RW funds revised	d and moved from	n FFY 17/18 to 16	6/17 per agency H	3P survey.		Total:	35,000
4174	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.							Total:	
4174	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.							Total:	
4174	HBP Local Match	R/W	30,000								30,000
Fed. Rein	nb. Rate: 100.00%		013 Jesus Serrano: I 013 Jesus Serrano: I 2013.				V funds and sched	ule per local agency	r's 6-A dated	Total:	30,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1									T			_
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	4
		Fed \$	3,113,284								3,113,28	:4
	I	_ocal Match										_
	L	SSRP Bond										4
		Local AC										4
		Total	3,113,284								3,113,28	4
	unding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4174	HBP Local Match	CON					-50,000				-50,000	N
Fed. Rein	nb. Rate: 100.00%	2/19/2	021 Linda Newtor	: CON funds in F	FY 21/22 remove	d from project. D	10 informed HQ the	e funds were no lo	onger necessary.	Total:	-50,000	
4174	HBP Local Match	CON				-50,000	50,000					
Fed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: g to FFY 21/22, pe		thorized. CON fu	nds moved from F	FY 20/21 to 21/22	Delivery failure	of phase in 19/20. Push	Total:		
4174	HBP Local Match	CON			-50,000	50,000						
Fed. Rein	nb. Rate: 100.00%		•			nds moved from F	FY 19/20 to 20/21	. As requested in	September 2020	Total:		
4174	HBP Local Match	CON			50,000						50,000	
Fed. Rein	nb. Rate: 100.00%	9/18/2	2020 DLA-Admin: 018 Jesus Serran required prior to a	o: Revising CON	funds per local aç	gency's 2018 HBP	survey, for enviro	nmental mitigatior	n. A revised LAPG 6-D	Total:	50,000	
4174	HBP Local Match	CON	667,189								667,189	
Fed. Rein	nb. Rate: 100.00%		017 Rattan Singh:	Per agency's re	quest in Septemb	er 2017 Survey. T	he Award package	and justification v	will be required for review	W Total:	667,189	
4174	HBP Local Match	CON									·	
Fed. Rein	nb. Rate: 100.00%								/2019 DLA-Admin: n the current FTIP cycle.	Total:		
4174	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	(PUSH	l). Attempt will be	made to program	this project in ye	ar shown. 8/25/20		undline zeroed o	ally constrain the FTIP ut due to FTIP cycle	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4174 Ead Pai	HBP Local Match mb. Rate: 100,00%	CON 2/16/2017 I	ocus Corrono: E	Poody to Advortio	o. CON fundo m	oved from EEV 17	110 to 16/17 Droid	ect ready to advert	ing 9/25/2010	_	
red. IXeli	inb. ivate. 100.00%		Fundline zeroe					This does not impa		Total:	
4174	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	the FTIP (Pl	JSH). Attempt v	vill be made to pr	ogram this projec		3/25/2019 DLA-Ad	min: Fundline zer	financially constrair oed out due to FTIP	Total:	
4174	HBP Local Match	CON	2,446,095							-1,783,689	662,406
Fed. Rei	mb. Rate: 100.00%	9/22/2016 N	estor Gavino: C	CON funds revise	d and moved fron	n Beyond to FFY	6/17 per agency l	HBP survey.		Total:	662,406
4174	HBP Local Match	CON								421,189	421,189
Fed. Rei	mb. Rate: 100.00%	9/5/2014 Jes	sus Serrano: C0	ON funds revised	per local agency	's 2014 HBP Surv	ey dated 9/4/2014			Total:	421,189
4174	HBP Local Match	CON	-1,362,500							1,362,500	
Fed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
4174	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program		shown. 8/25/201		n to financially ndline zeroed out du	Total: e	
4174	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program		shown. 8/25/201		n to financially ndline zeroed out du	Total: e	
4174	HBP Local Match	CON	1,362,500								1,362,500
Fed. Rei	mb. Rate: 100.00%			Reimbursement cl New candidate pro			funds and schedu	le per local agency	r's 6-A dated	Total:	1,362,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tuolumne County

BRIDGE NO. 32C0057, JACKSONVILLE ROAD OVER TUOLUMNE RIVER, 0.6 MI N/O SR 120. Preventive Maintenance.

Fed Proj: BRLS-5932(078)

			()						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	394,200								394,200
R/W									
CON	967,272	115,000				80,871			1,163,143
Total	1,361,472	115,000				80,871			1,557,343
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,205,311	101,810				71,595			1,378,716
Local Match	156,161	13,191				9,276			178,627
LSSRP Bond									
Local AC									
Total	1,361,472	115,000				80,871			1,557,343
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	348,985								348,985
Local Match	45,215								45,215
LSSRP Bond									
Local AC			•						
Total	394,200						-		394,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4122	HBP	PE	241,780								241,780
	Local Match		31,325								31,325
Fed. Reir	nb. Rate: 88.53%	0,=0,	2015 Jesus Serrano: F nitted by local agency o		per local agency's	2015 HBP Surve	y. Post-programmi	ing change is refle	cted on revised 6-D	Total:	273,105
4122	HBP	PE	107,205								107,205
	Local Match		13,890								13,890
Fed. Reir	nb. Rate: 88.53%		013 Jesus Serrano: Ne ect costs to be added la	, ,	•	the HBP. PE fund	ds programmed pe	er local agency's 6	-A dated 5/20/2013.	Total:	121,095

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
												_
	CON Summar		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	_
		Fed \$	856,326	101,810				71,595			1,029,73	0
		Local Match	110,946	13,191				9,276			133,41	3
	L	SSRP Bond										
		Local AC										
		Total	967,272	115,000				80,871			1,163,14	١3
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4122	HBP	CON					-71,595	71,595				N
	Local Match						-9,276	9,276				
ed. Rein	nb. Rate: 88.53%		21 DLA-Admin: C				Y 21/22 to 22/23.	Action taken to fin	ancially constrain the	Total:	_	
4122	HBP	CON				-71,595	71,595					N
	Local Match					-9,276	9,276					
ed. Rein	mb. Rate: 88.53%		21 DLA-Admin: Con into FTIP.	onstruction Autho	orized. CON fund	ds moved from FF	Y 20/21 to 21/22.	Push funding to ne	ext fiscal year for	Total:		
4122	HBP	CON				71,595	-132,687				-61,092	N
	Local Match					9,276	-17,191				-7,915	
ed. Rein	nb. Rate: 88.53%		21 Jesus Serrano: into FFY 20/21 and			ect cost. Project w	ill be requesting fi	nal voucher per re	vised cost. Funds to	be Total:	-69,007	
4122	HBP	CON				-132,687	132,687					
	Local Match					-17,191	17,191					
ed. Rein	nb. Rate: 88.53%		20 DLA-Admin: C				Y 20/21 to 21/22.	Action taken to fin	ancially constrain the	Total:		
4122	HBP	CON				132,687					132,687	
	Local Match					17,191					17,191	
ed. Rein	nb. Rate: 88.53%		20 Rattan Singh: 20 Rattan Singh:						September 2020	Total:	149,878	
4122	HBP	CON		101,810							101,810	
	Local Match			13,191							13,191	
ed. Rein	nb. Rate: 88.53%	2/6/201	9 Rattan Singh: P	er Agency's requ	lest in revised LA	PG Ex 6-D, dated	01-19-2019.			Total:	115,000	
4122	HBP	CON	31,890								31,890	
	Local Match		4,132								4,132	
ed. Rein	nb. Rate: 88.53%	9/20/20 and ap	•	Per agency's req	uest in Septembe	er HBP 2017 surve	y' An Award pack	age and justification	n required for review	Total:	36,022	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4122	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	DLA-Ad	7 Rattan Singh: Re dmin: Fundline zero FTIP cycle.	•				-	th EPSP. 8/25/2019 ct funds in the	Total:	
4122	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH)	016 DLA-Admin: Ro). Attempt will be ma on: 2016/17-21/22 to	ade to program th	is project in year s	shown. 8/25/2019	DLA-Admin: Fun			Total:	
4122	HBP	CON	824,436							-558,540	265,895
	Local Match		106,814							-72,365	34,450
ed. Reir	mb. Rate: 88.53%	7/28/20	16 Nestor Gavino: 0	CON funds moved	to FFY 16/17 and	d increased per lo	cal agency's revise	ed Exhibit 6-D date	d 07/19/16.	Total:	300,34
4122	HBP	CON								22,513	22,51
	Local Match									2,917	2,91
ed. Reir	nb. Rate: 88.53%	10/26/2 6/25/20	015 Jesus Serrano: 15.	CON funds revis	ed per local agen	cy's 2015 HBP Su	ırvey and per revis	ed 6-D submitted	oy local agency on	Total:	25,430
4122	HBP	CON	-536,027							536,027	
	Local Match		-69,448							69,448	
ed. Reir	nb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).					seyond. Action tak	en to financially	Total:	
4122	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4122	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4122	HBP	CON	536,027								536,027
	Local Match		69,448								69,448
ed. Reir	mb. Rate: 88.53%		3 Jesus Serrano: N 13. Indirect costs to		•	the HBP. CON for	unds programmed	per local agency's	6-A dated	Total:	605,475

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

sponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Tuolumne County	bridge.		apacity. 9/27/20	AFT ROAD OVER B 10: Toll Credits pro			place one-lane brid	dge with a standard	2-lane
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	553,735								553
R/W	150,000								150
CON				1,712,741					1,712
Total	703,735			1,712,741					2,416
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	703,735			1,712,741					2,416
Local Match									
LSSRP Bond									
Local AC									
Total	703,735			1,712,741					2,416
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	553,735								553
Local Match									
LSSRP Bond									
Local AC									
Total	553,735								550
ase Funding Details:									

Filase	-unding Details.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3702	HBP	PE	115,500								115,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 5/5	5/2016 Benjamin Tam: P	er Exhibit 6-D rec	eived (April 6, 201	l6) PE funds adde	d.			Total:	115,500
3702	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		20/2013 Jesus Serrano: undline zeroed out due to							: Total:	
3702	HBP	PE	108,735								108,735
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/	13/2012 Jesus Serrano:	PE funds added p	er 2012 HBP Sur	veys and local age	ency's 6-D dated 9	/5/2012.		Total:	108,735
3702	HBP	PE	329,500								329,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/2	27/2010 Jesus Serrano:	Reimbursement c	hanged to 100% (Toll Credits).				Total:	329.500

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

329,500

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	150,000								150,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	150,000								150,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3702	HBP	R/W	150,000	-150,000							
	Local Match										
ed. Rein	mb. Rate: 100.00%		17 Rattan Singh: N 6-D dated 3/17/201	•	vithin 6 months. F	RW funds moved	from FFY 18/19 to	16/17. As reques	sted by agency per	Total:	
3702	HBP	R/W	-150,000	150,000							
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 10/14/2	016 DLA-Admin: N	lot ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 17/18 to	18/19. NEPA not	yet clear.	Total:	
3702	HBP	R/W	100,000								100,000
	Local Match										
ed. Rein	nb. Rate: 100.00%	5/5/201	6 Benjamin Tam: E	Based on Exhibit	6-D received (Ap	oril 6, 2016) R/W f	unds added. The	se R/W funds have	e not been justified.	Total:	100,000
3702	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	DLA-Ad	014 DLA-Admin: N dmin: Fundline zero FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	
3702	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%		4 Jesus Serrano: Fout due to FTIP cyc			•	•			Total:	
3702	HBP	R/W	50,000							-50,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/13/20	12 Jesus Serrano:	R/W funds mov	ed into FFY 15/16	6, per 2012 HBP 9	Surveys and local	agency's 6-D date	d 9/5/2012.	Total:	
3702	HBP	R/W								50,000	50,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		10 Jesus Serrano: 10 Jesus Serrano:		•	,	nding and schedu	le per local agency	r's 6-A.	Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Luolumne								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
						1					
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				1,712,741					1,712,741
		_ocal Match									
	LS	SSRP Bond									
		Local AC									
Db 5		Total		L		1,712,741					1,712,741
	Funding Details:		Prior	19/10	10/20	20/21	21/22	22/23	23/24	Davand	
Proj id	Funds Src	Phase	Piloi	18/19	19/20		21/22	22/23	23/24	Beyond	Total
3702	HBP Local Match	CON			-1,712,741	1,712,741					
Fed. Rein	nb. Rate: 100.00%	9/25/2	020 Rattan Singh:	Ready to Advertis	e. CON funds m	oved from FFY 19	/20 to 20/21. As	requested in Sept	ember 2020 Survey.	Total:	
3702	HBP Local Match	CON		-1,712,741	1,712,741						
Fed. Rein	nb. Rate: 100.00%	10/23/ 3/20/2	2020 DLA-Admin: 019 DLA-Admin:	Fund line has not fa Fund line failed to NEARLY Ready to opt will be made to p	deliver. Advertise. CON		FFY 18/19 to 19	/20. Action taken	to financially constrair	Total:	
3702	HBP Local Match	CON	,	1,712,741	-1,712,741						
Fed. Rein	nb. Rate: 100.00%	3/18/2 Survey		o: NEARLY Ready	to Advertise. CO	ON funds moved fr	om FFY 19/20 to	18/19. As reques	ted in September 201	8 Total:	
3702	HBP Local Match	CON		-1,712,741	1,712,741						
Fed. Rein	nb. Rate: 100.00%			NEARLY Ready to			m FFY 18/19 to 1	9/20. Action taker	n to financially constra	nin Total:	
3702	HBP	CON		1,712,741			-1,712,741				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/18/2	018 Jesus Serran	o: NEARLY Ready	to Advertise. CC	ON funds moved fr	om FFY 21/22 to	18/19. Project Ne	early ready to advertis	e. Total:	
3702	HBP	CON				-1,712,741	1,712,741				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad with H). Attempt will be				21/22. Action tak	en to financially	Total:	
3702	HBP Local Match	CON			-1,712,741	1,712,741					
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				o 20/21. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3702	HBP Local Match	CON		-1,712,741	1,712,741						
ed. Reii	mb. Rate: 100.00%		17 DLA-Admin: Note the FTIP (PUSH).	•				9/20. Action taken	to financially	Total:	
3702	HBP Local Match	CON	-1,712,741	1,712,741							
ed. Reii	mb. Rate: 100.009		16 DLA-Admin: Note the FTIP (PUSH).	•				8/19. Action taken	to financially	Total:	
3702	HBP Local Match	CON	1,712,741							-1,712,741	
ed. Reii	mb. Rate: 100.009	% 9/22/2010	6 Nestor Gavino:	CON funds move	d from Beyond to I	FFY 17/18 per age	ency HBP survey.			Total:	
3702	HBP Local Match	CON								65,241	65,241
ed. Rei	mb. Rate: 100.00%	% 9/13/2012	2 Jesus Serrano:	CON funds added	d per 2012 HBP Su	urveys and local a	gency's 6-D dated	9/5/2012.		Total:	65,241
3702	HBP Local Match	CON								1,647,500	1,647,500
[:] ed. Reii	mb. Rate: 100.00%		0 Jesus Serrano: 0 Jesus Serrano:		,	,	ng and schedule p	er local agency's 6	-A.	Total:	1,647,500

See the appropriate FTIP/FSTIP for current funding commitments.

County: Tuolumne District: 10

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tuolumne County

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON.

		Fe	ed Proj:							
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE							177,525		177,525
	R/W								100,000	100,000
	CON								685,115	685,115
	Total							177,525	785,115	962,640
Fund Source Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$							177,525	785,115	962,640
Loca	l Match									
LSSR	P Bond									
Lo	ocal AC									
	Total							177,525	785,115	962,640
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$							177,525		177,525
Loca	l Match									
LSSR	P Bond									
Lo	ocal AC									
	Total							177,525		177,525
unding Details:										
Funds Src Pl	hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE					-177.525			177.525		

Phase F	unding Details:			-	-	•		•			
Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4056	HBP	PE				-177,525			177,525		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		0/28/2020 DLA-Admin: he FTIP (PUSH). Attem	,			FFY 20/21 to 23/2	24. Action taken to	o financially constrain	Total:	
4056	HBP	PE			-177,525	177,525					
	Local Match										
Fed. Reir	nb. Rate: 100.00%		0/25/2019 Rattan Singh: Survey.	Not ready to ad withi	n 6 months. PE	funds moved from	FFY 19/20 to 20/2	21. As requested	in September 2019	Total:	
4056	HBP	PE		-177,525	177,525						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	_	9/18/2018 Jesus Serrand Gurvey.	: Not ready to ad wit	nin 6 months. PE	funds moved fror	n FFY 18/19 to 19	9/20. As requested	d in September 2018	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County:	Tuolumne
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Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4056	HBP Local Match	PE		-100,000	177,525						-77,525	
ed. Reir	mb. Rate: 100.00%		4/3/2017 Rat dated 03/17/2	•	ready to ad within	6 months. PE fu	unds moved from	FFY 17/18 to 18/19	9. As requested b	y agency-Exhibit 6-D	Total:	
4056	HBP Local Match	PE		-77,525							77,525	
ed. Reir	mb. Rate: 100.00%		10/14/2016 D not clear.	DLA-Admin: No	ot ready to ad withi	n 6 months. PE	funds moved from	17/18 to beyond.	Project not author	rization and NEPA	Total:	
4056	HBP Local Match	PE		77,525							-77,525	
ed. Reir	nb. Rate: 100.00%	ò	9/22/2016 Ne	estor Gavino: I	PE funds moved from	om Beyond and F	FFY 16/17 to 17/18	B per agency HBP	survey.		Total:	
4056	HBP Local Match	PE										
ed. Reir	nb. Rate: 100.00%		FFY. 8/25/20							ization until 16/17 is does not impact	Total:	
4056	HBP Local Match	PE		•							77,525	77,525
ed. Reir	mb. Rate: 100.00%				eimbursement cha New candidate pro			nding per local age	ncy's 6-A dated 1	/16/2013.	Total:	77,525
4056	HBP Local Match	PE		100,000								100,000
ed. Reir	nb. Rate: 100.00%		2/21/2013 Je	sus Serrano: I	eimbursement cha New candidate pro bilitation vs. Replac	ect accepted into		nding will be cappe	ed to allow local ag	gency to conduct cos	Total:	100,000
	R/W Summar	/ :		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		I	Fed \$								100,000	100,00
		Local N	Match									
	L	SSRP	Bond									
		Loc	al AC									
			Total								100,000	100,0
	Funding Details:			Dutan	40/40	40/00	00/04	04/00	00/00	00/04	D	
Proj id 4056	Funds Src HBP	Pha R/W	se	Prior	18/19	19/20	20/21	-100,000	22/23	23/24	100,000	Total
[:] ed. Reir	Local Match nb. Rate: 100.00%		9/25/2019 Ra 2019 Survey	•	ot ready to ad withi	n 6 months. RW	funds moved fror	n FFY 21/22 to Be	yond. As requeste	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

ТСОРО	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4056	HBP Local Match	R/W				-100,000	100,000				
Fed. Rei	mb. Rate: 100.009	% 9/18/2018 Survey.	Jesus Serrano:	Not ready to ad wi	thin 6 months. R	W funds moved fro	om FFY 20/21 to 21	/22. As requeste	ed in September 20	18 Total:	
4056	HBP Local Match	R/W			-100,000	100,000					
Fed. Rei	mb. Rate: 100.009	% 9/20/2017 Survey.	Rattan Singh: N	ot ready to ad with	in 6 months. RW	/ funds moved fron	n FFY 19/20 to 20/2	21. As requested	in September 201	7 Total:	
4056	HBP Local Match	R/W			100,000					-100,000	
Fed. Rei	mb. Rate: 100.00	% 9/22/2016	Nestor Gavino:	RW funds moved f	rom Beyond to F	FY 19/20 per agen	cy HBP survey.			Total:	
										100.000	400.000
4056	HBP Local Match	R/W								100,000	100,000
	HBP Local Match mb. Rate: 100.009	% 3/7/2013		teimbursement cha New candidate pro			ınding per local age	ency's 6-A dated	1/16/2013.	Total:	100,000
	Local Match	% 3/7/2013 2/21/2013					unding per local age	ency's 6-A dated 22/23	1/16/2013.		
	Local Match mb. Rate: 100.009	% 3/7/2013 2/21/2013	Jesus Serrano:	New candidate pro	ject accepted int	o the HBP. R/W fu				Total:	100,000 Total
	Local Match mb. Rate: 100.009	% 3/7/2013 2/21/2013 ry:	Jesus Serrano:	New candidate pro	ject accepted int	o the HBP. R/W fu				Total:	100,000 Total
	Local Match mb. Rate: 100.009	% 3/7/2013 2/21/2013 ry: Fed \$	Jesus Serrano:	New candidate pro	ject accepted int	o the HBP. R/W fu				Total:	100,000 Total
	Local Match mb. Rate: 100.009	% 3/7/2013 2/21/2013 ry: Fed \$ Local Match	Jesus Serrano:	New candidate pro	ject accepted int	o the HBP. R/W fu				Total:	100,000 Total
Fed. Rei	Local Match mb. Rate: 100.009 CON Summai	% 3/7/2013 2/21/2013 ry: Fed \$ Local Match LSSRP Bond	Jesus Serrano:	New candidate pro	ject accepted int	o the HBP. R/W fu				Total:	100,000 Total 685,11
Fed. Rei	Local Match mb. Rate: 100.009	% 3/7/2013 2/21/2013 ry: Fed \$ Local Match LSSRP Bond Local AC	Prior	New candidate pro	19/20	o the HBP. R/W fu	21/22	22/23	23/24	Total: Beyond 685,115 685,115	100,000 Total 685,11
Fed. Rei	Local Match mb. Rate: 100.009 CON Summan	% 3/7/2013 2/21/2013 ry: Fed \$ Local Match LSSRP Bond Local AC Total Phase	Jesus Serrano:	New candidate pro	ject accepted int	o the HBP. R/W fu				Total: Beyond 685,115	100,000
Fed. Rei	Local Match mb. Rate: 100.009 CON Summan	% 3/7/2013 2/21/2013 ry: Fed \$ Local Match LSSRP Bond Local AC Total	Prior	New candidate pro	19/20	o the HBP. R/W fu	21/22	22/23	23/24	Total: Beyond 685,115 685,115	100,000 Total 685,11

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respor	sible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Tuoli	umne County	standa	GE NO. 32C0073, ard 2-lane width (N d Proj: BRLO-5932	lo Added Lane Ca	OOVER ALGERIN pacity). 10/28/201	E CREEK, 0.4 Ml. 3: Toll Credits pro	N/O TWIST RD. ogrammed for PE,	Rehabilitate existi R/W, & CON.	ng 2-lane bridge; W	iden to
[Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
l	PI	194,738			204,100	235,162				634,00
	R/V	V				50,000				50,00
ĺ	CON	N							1,287,066	1,287,06
[Tota	194,738			204,100	285,162			1,287,066	1,971,06
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
İ	Fed	\$ 194,738			204,100	285,162			1,287,066	1,971,06
İ	Local Matc	h								
İ	LSSRP Bond	d								
İ	Local AC				ĺ					
i	Tota	al 194,738			204,100	285,162			1,287,066	1,971,06
Ī	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
i	Fed	\$ 194,738			204,100	235,162				634,00
İ	Local Matc	h			İ					
ĺ	LSSRP Bone	d								
Î	Local AC									
ĺ	Tota	al 194,738			204,100	235,162				634,00
Phase F	unding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4163	HBP PE Local Match				-235,162	235,162				
Fed. Rein	nb. Rate: 100.00% 10/2	7/2020 DLA-Admin: F	Pushed out portion	on PE from FFY 2	20/21 to 21/22 not i	equired to clear N	EPA. NEPA not o	clear.	Total:	
4163	HBP PE Local Match				439,262	-439,262				
Fed. Rein		/2020 Rattan Singh: N	Not ready to ad wit	hin 6 months. PE	funds moved from	FFY 21/22 to 20/2	21. As requested	in September 202	0 Total:	
4163	HBP PE Local Match	-				439,262				439,262
Fed. Rein	nb. Rate: 100.00% 1/31	/2019 Rattan Singh: F		er Agency's reque	est via LAPG Ex 6-l	O dated 01-23-201	9. Funds will not l	be authorized until	Total:	439,262
4163	HBP PE Local Match	94,738							-44,250	50,488

Fed. Reimb. Rate: 100.00%

9/22/2016 Nestor Gavino: PE funds revised, and moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.

50,488

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4163	HBP Local Match	PE	-44,250							44,250	
ed. Rein	nb. Rate: 100.00	% 10/23/	2014 DLA-Admin: N	lot ready to ad wit	hin 6 months. PE	funds moved fror	n FFY 17/18 to Beyo	ond. NEPA not y	et clear.	Total:	
4163	HBP Local Match	PE	144,250								144,250
ed. Rein	nb. Rate: 100.00 ⁰	10/23/	2013 Jesus Serrano 2013 Jesus Serrano 013. Local agency t	: New candidate	project accepted ir	to the HBP. PE	unds and schedule	per local agency	s 6-A dated	Total:	144,250
	R/W Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					50,000				50,0
		Local Match									
	- 1	LSSRP Bond									
		Local AC									
		Total					50,000				50,0
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4163	HBP Local Match	R/W			-50,000		50,000				
ed. Rein	nb. Rate: 100.00	% 10/20/	2018 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
4163	HBP Local Match		-50,000								
	nb. Rate: 100.00	% 9/22/2	016 Nestor Gavino:	RW funds moved	I from Bevond to F	FY 19/20 per age	ncy HBP survey.			Total:	
ed. Rein	iib. Itale. 100.00	70 OIZZIZ			,		,			i Otai.	

9/25/2013.

Fed. Reimb. Rate: 100.00%

10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

50,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

		County: T	Prior	18/19	10/20	20/21	21/22	22/22	22/24	Dayand	T-4-1
Respoi	nsible Agency		Prior	16/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,287,066	1,287,06
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total								1,287,066	1,287,06
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4163	HBP (CON								535,523	535,523
	Local Match										
Fed. Reir	mb. Rate: 100.00%	1/31/2019	Rattan Singh:Re	vised CON funds	per Agency's requ	est via LAPG Ex	6-D dated 01-23-2	019.		Total:	535,523
4163	HBP (CON								65,125	65,125
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/22/2016	Nestor Gavino:	CON funds revised	d per agency HBP	survey.				Total:	65,125
4163	HBP (CON								-63,682	-63,682
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/29/2015	Jesus Serrano:	CON funds revise	d per local agency	's 2015 HBP Sur	vey.			Total:	-63,682
4163	HBP (CON								750,100	750,100
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement						Total:	750,100

10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated

9/25/2013.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 164

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	112,494,166	37,182,321	18,922,189	23,105,705	27,825,375	28,802,136	20,625,942	378,129,909	647,087,742
Local Match	5,536,924	3,354,455	1,352,709	-1,405,732	-1,372,728	335,311	303,662	6,908,065	15,012,666
LSSRP Bond	7,200	2,385,072		1,783,744	1,490,871			11,470	5,678,356
Local AC	1,438,183	21,563,361	8,498,202	-14,528,568	-5,787,508	-10,903,038	-280,632		
Total for all Phases	119,476,474	64,485,208	28,773,100	8,955,148	22,156,009	18,234,409	20,648,972	385,049,444	667,778,764