

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/30/2021, 3:37 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

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Statewide Planning and Non MPO Regions

Number of Projects: 164

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	112,494,166	37,182,321	18,922,189	23,105,705	27,825,375	28,802,136	20,625,942	378,129,909	647,087,742
Local Match	5,536,924	3,354,455	1,352,709	-1,405,732	-1,372,728	335,311	303,662	6,908,065	15,012,666
LSSRP Bond	7,200	2,385,072		1,783,744	1,490,871			11,470	5,678,356
Local AC	1,438,183	21,563,361	8,498,202	-14,528,568	-5,787,508	-10,903,038	-280,632		
Total	119,476,474	64,485,208	28,773,100	8,955,148	22,156,009	18,234,409	20,648,972	385,049,444	667,778,764