See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 3/30/2021, 2:51 PM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

[	District: 12 County:	Orange								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ana	heim	Assista		e for backup list of		ogram (BPMP), vai	rious bridges in the	e City of Anaheim.	See Caltrans Local	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	278,140								278,140
	R/W									
	CON								1,149,002	1,149,002
	Total	278,140							1,149,002	1,427,142
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	246,237							1,017,211	1,263,449
	Local Match	31,903							131,791	163,693
	LSSRP Bond									
	Local AC									
	Total	278,140							1,149,002	1,427,142
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	246,237								246,237
	Local Match	31,903								31,903
	LSSRP Bond									
	Local AC									
	Total	278,140								278,140
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4265	HBP PE	63,866								63,866
	Local Match	8,274								8,274
Fed. Rei	mb. Rate: 88.53% 1/23/201	8 Linda Newton: A	dded PE funding	to match revised	BPMP Plan List.				Total:	72,140
4265	HBP PE	130,803								130,803
	Local Match	16,947								16,947
Fed. Rei	mb. Rate: 88.53% 10/22/20	)15 DLA-Admin: Fu	inding updated to	match revised BF	PMP Plan list.				Total:	147,750
4265	HBP PE	51,569								51,569
	Local Match	6,681								6,681
Fed. Rei	mb. Rate: 88.53% 1/28/201	5 Linda Newton: N	ew eligible BPMP	project list.					Total:	58,250

D	District: 12	County:	Orange								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,017,211	1,017,21
		Local Match								131,791	131,79
	L	SSRP Bond									
		Local AC									
		Total								1,149,002	1,149,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4265	HBP	CON							-1,017,211	1,017,211	
	Local Match								-131,791	131,791	
Fed. Reir	nb. Rate: 88.53%		)20 DLA-Admin: N ain the FTIP (PUSH					Beyond. Action ta	ken to financially	Total:	
4265	HBP	CON						-1,017,211	1,017,211		
	Local Match							-131,791	131,791		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH	en to financially	Total:						
4265	HBP	CON					-1,017,211	1,017,211			
	Local Match						-131,791	131,791			
Fed. Reir	nb. Rate: 88.53%		)20 DLA-Admin: N ain the FTIP (PUSH	,				22/23. Action take	en to financially	Total:	
4265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH	,				21/22. Action take	en to financially	Total:	
4265	HBP	CON			-1,017,211	1,017,211					
	Local Match				-131,791	131,791					
Fed. Reir	nb. Rate: 88.53%		)18 DLA-Admin: N ain the FTIP (PUSH					20/21. Action take	en to financially	Total:	
4265	HBP	CON			469,937						469,937
	Local Match				60,885						60,885
Fed. Reir	mb. Rate: 88.53%	1/23/20	)18 Linda Newton:	Added CON fund	ling to match revis	ed BPMP Plan L	ist.			Total:	530,822
4265	HBP	CON	-547,275		547,275						
	Local Match		-70,905		70,905						
Fed. Reir	mb. Rate: 88.53%	3/18/20	)17 DLA-Admin: N	ot ready to ad wit	hin 6 months. CO	N funds moved fi	om FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4265	HBP	CON	392,569								392,569
	Local Match		50,861								50,861
ed. Rei	mb. Rate: 88.53%	10/22/20	015 DLA-Admin: Fu	nding updated to r	match revised BP	MP Plan list.				Total:	443,430
4265	HBP	CON	154,706								154,706
	Local Match		20,044								20,044
ed. Rei	mb. Rate: 88.53%	2/25/201	15 Linda Newton: Ne	w eligible BPMP	project. list.					Total:	174,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Or	ange								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Huntington Beach		, repair steel girde			,		. Preventative Ma rammed for PE & C	aintenance project to Con.	o replace
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							424,300		424,30
R/W									
CON								2,377,300	2,377,30
Total							424,300	2,377,300	2,801,60
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							424,300	2,377,300	2,801,60
Local Match									
LSSRP Bond									
Local AC									
Total							424,300	2,377,300	2,801,60
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							424,300		424,30
Local Match									
LSSRP Bond									
Local AC									
Total							424,300		424,30
Phase Funding Details: Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tatal
Projid Funds Src Phase 3529 HBP PE	1 1101	10/13	10/20	-424,300	21/22	22/25	424,300	Beyond	Total
Local Match				-424,000			424,000		
		ot ready to ad with will be made to pr			FFY 20/21 to 23/2	24. Action taken to	o financially constra	<sup>ain</sup> Total:	
3529 HBP PE		-424,300		424,300					
Local Match ed. Reimb. Rate: 100.00% 9/17/2018 2018 Surve	-	Not ready to ad w	vithin 6 months. F	PE funds moved fr	om FFY 18/19 to 2	20/21. As requeste	ed in September	Total:	
3529 HBP PE Local Match	-424,300	424,300							
ed. Reimb. Rate: 100.00% 3/6/2018 B	en Moghadasi: I	Not ready to ad wi	thin 6 months. Pl	E funds moved fro	m FFY 17/18 to 18	8/19. As requested	d by agency.	Total:	

D	District: 12	C	ounty: Oran	ge								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3529	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	ó	10/17/2018 DI 10/3/2013 Ber	A-Admin: Fu Moghadasi: 8/25/2019 DL	A-Admin: Fundlin	eliver. vithin 6 months. I		om FFY 13/14 to 1 gration: 2016/17-2		ed in September 8/24. This does not	Total:	
3529	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	, 0		8/21/2015 DL	A-Admin: Fundlin			om FFY 12/13 to 1 gration: 2012/13-1		ed in September 9/20. This does not	Total:	
3529	НВР	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%				•		015 DLA-Admin: I n the current FTIP	Fundline zeroed ou cycle.	t due to FTIP cycl	e migration:	Total:	
3529	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	, 0						to 100% 8/21/201 pact funds in the cu		ndline zeroed out	Total:	
3529	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%							2/13. 8/21/2015 DI nds in the current F		ne zeroed out due to	Total:	
3529	HBP Local Match	PE		424,300								424,300
Fed. Reir	mb. Rate: 100.00%	0			nbursement chang ew candidate proj						Total:	424,300

D	istrict: 12	County:	Orange								
Respor	nsible Agency	у	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,377,300	2,377,300
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								2,377,300	2,377,300
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3529	HBP	CON								2,377,300	2,377,300
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Tot 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.											2,377,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 12 County:	Orange								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Hun	tington Beach	Projec & Con	t. Replace bearing	s, repair steel gird					Preventive Maintena oll Credits programm	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE			428,900						428,900
	R/W									
	CON								2,403,000	2,403,000
	Total			428,900					2,403,000	2,831,900
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			428,900					2,403,000	2,831,900
	Local Match									
	LSSRP Bond									
	Local AC									
	Total			428,900					2,403,000	2,831,900
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			428,900						428,900
	Local Match									
	LSSRP Bond									
	Local AC									
	Total			428,900						428,900
Proj id	Funding Details:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tatal
3528	Funds Src Phase HBP PE	1 1101	10/10	428,900	-428,900	21/22	22/25	20/24	Deyond	Total
5520	Local Match			420,900	-420,300					
Fed. Reir	mb. Rate: 100.00% 10/24,	/2019 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 19/	20, per project deliv	very policy.	Total:	
3528	HBP PE Local Match			-428,900	428,900					
Fed. Reii	mb. Rate: 100.00% 10/24 Surve	/2019 Bobby Zezoff: y.	Not ready to ad w	ithin 6 months. PE	E funds moved from	m FFY 19/20 to 2	0/21. As requested	in September 20 <sup>-</sup>	<sup>19</sup> Total:	
3528	HBP PE Local Match		-428,900	428,900						
Fed. Reir	mb. Rate: 100.00% 9/17/2 Surve	2018 Anh Nghiem: N y.	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 18/19 to 19/	20. As requested in	n September 2018	Total:	

D	District: 12	Сс	ounty: Orar	nge								
Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3528	HBP Local Match	PE		-428,900	428,900							
ed. Reir	mb. Rate: 100.00%	)	3/12/2018 Lin next fiscal yea		ot ready to ad with	nin 6 months. PE	E funds moved fror	n FFY 17/18 to 18/	/19. Funds not ob	ligated, moved to	Total:	
3528	HBP Local Match	PE										
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	)		A-Admin: Fun			PE funds moved fr migration: 2016/1		•	ed by agency. es not impact funds in	Total:	
3528	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	)	2013 Survey.		A-Admin: Fundlin		PE funds moved fr e to FTIP cycle mig			ed in September 3/24. This does not	Total:	
3528	HBP Local Match	PE										
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	)	2012 Survey.		A-Admin: Fundlin		PE funds moved fr e to FTIP cycle mig			ed in September 9/20. This does not	Total:	
3528	HBP Local Match	PE										
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	)					2/13 per agency su loes not impact fur			line zeroed out due to	Total:	
3528	HBP Local Match	PE										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		credits. 8/21/		nin: Fundline zero					ursement ratio for toll This does not impact	Total:	
3528	HBP Local Match	PE										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%						survey request 8/ not impact funds in			ed out due to FTIP	Total:	
3528	HBP Local Match	PE		428,900								428,900
ed. Reir	mb. Rate: 100.00%	)			bursement change ew Candidate pro						Total:	428,900

D	istrict: 12	County:	Orange								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	·:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,403,000	2,403,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,403,000	2,403,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3528	HBP Local Match	CON			-2,403,000					2,403,000	
Fed. Reir	nb. Rate: 100.00%		2016 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3528	HBP	CON		, .	2,403,000					-2,403,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/21/2	016 Ben Moghada	isi: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 19/20. As i	requested by agency.	Total:	
3528	HBP	CON	-2,403,000							2,403,000	
Fed. Reir	Local Match nb. Rate: 100.00%		2014 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3528	HBP Local Match	CON	2,403,000							-2,403,000	
Fed. Reir	nb. Rate: 100.00%		014 Ben Moghada Survey.	si: Not ready to a	ad within 6 months	. CON funds mov	ved from FFY Bey	ond to 17/18. As i	requested in September	Total:	
3528	HBP Local Match	CON	-2,403,000							2,403,000	
Fed. Reir	mb. Rate: 100.00%		2013 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3528	HBP	CON	2,403,000							-2,403,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		013 Ben Moghada Survey.	si: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 17/18. As i	requested in September	Total:	
3528	HBP	CON	-2,403,000							2,403,000	
Fed. Reir	Local Match nb. Rate: 100.00%		10 DLA-Admin: N ain the FTIP (PUS					Beyond. Action tal	ken to financially	Total:	

Resp	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3528 Fed. Re	HBP Local Match simb. Rate: 100.004	CON % 4/5/2010 E	DLA-Admin: Not n	eady to ad within 6	6 months. CON fi	unds moved from	FFY 12/13 to 13/1	4 Action taken to	financially constrain		
		•	, ,	•		in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zero	ed out due to FTIP	Total:	
3528	HBP Local Match	•	, ,	will be made to pro 7/18 to 2014/15-19		in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zero		Total:	2,403,000

D	vistrict: 12 C	ounty: O	range								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Hunt	tington Beach		(no ado		10: Toll Credits pr			SSAGE, 0.1 MI NE/ 4: Toll credits used	O PAC COAST HW I for R/W.	Y. Rehabilitate b	ridge.
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	585,000								585,00
		R/W				25,000					25,00
		CON								3,280,000	3,280,00
		Total	585,000			25,000				3,280,000	3,890,00
	Fund Source Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	585,000			25,000				3,280,000	3,890,00
	Loca	al Match									
	LSSR	P Bond									
	L	ocal AC									
		Total	585,000			25,000				3,280,000	3,890,00
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	585,000								585,00
	Loca	al Match									
	LSSR	P Bond									
	L	ocal AC									
		Total	585,000								585,00
	Funding Details:										
Proj id		hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	HBP PE Local Match										
Fed. Rein	nb. Rate: 100.00%		Linda Newton: R Jim Kaufman: Co			Toll Credits).				Total:	
3527	HBP PE Local Match										
Fed. Rein	nb. Rate: 100.00%	10/5/2010 100% bas		This change is /21/2015 DLA-Ad	based on the age dmin: Fundline ze	ncy request on the		so changed the rein n: 2012/13-17/18 to	nbursement ratio to 2014/15-19/20.	Total:	
3527	HBP PE Local Match		585,000								585,000
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: Reim ) Linda Newton: N		<b>.</b>	Credits).				Total:	585,000

C	District: 12	County:	Orange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				25,000					25,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				25,000					25,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	HBP Local Match	R/W			-25,000	25,000					
Fed. Reir	mb. Rate: 100.00%		020 Linda Newton: 01/15/2020.	Not ready to ad w	<i>i</i> ithin 6 months. R	W funds moved f	rom FFY 19/20 to	o 20/21. As reque	sted by agency in e	mail Total:	
3527	HBP Local Match	R/W			25,000	-25,000					
Fed. Reir	mb. Rate: 100.00%	6 9/19/2 Surve	-	Not ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 20/21 to	19/20. As reques	ted in September 20	)19 Total:	
3527	HBP Local Match	R/W			-25,000	25,000					
Fed. Reir	mb. Rate: 100.00%	6 9/17/2 Surve		Not ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 19/20 to	20/21. As reques	ted in September 20	018 Total:	
3527	HBP Local Match	R/W	-25,000		25,000						
Fed. Reir	mb. Rate: 100.00%	6 10/18/ Surve		Not ready to ad wi	thin 6 months. RV	V funds moved fr	om FFY 15/16 to	19/20. As reques	sted in September 2	016 Total:	
3527	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	8/25/2	015 Ben Moghadas 019 DLA-Admin: F rrent FTIP cycle.						uested by agency does not impact fun	Total: ds in	
3527	HBP Local Match	R/W	25,000								25,000
Fed. Reir	nb. Rate: 100.00%	9/18/2	014 Linda Newton: 014 Linda Newton: equest to be in FFY	New R/W added	to project in 2014	Survey.	A clearance.			Total:	25,000

C	District: 12	County:	Orange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,280,000	3,280,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,280,000	3,280,000
	Funding Details:		Drier	19/10	10/20	20/21	21/22	20/02	22/24	Devend	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	HBP Local Match	CON							-3,280,000	3,280,000	
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		b Beyond. Action	taken to financially	Total:	
3527	HBP	CON						-3,280,000	3,280,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 23/24. Action ta	ken to financially	Total:	
3527	HBP	CON					-3,280,000	3,280,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 22/23. Action ta	ken to financially	Total:	
3527	HBP	CON				-3,280,000	3,280,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constr				CON funds moved m this project in ye		o 21/22. Action ta	ken to financially	Total:	
3527	HBP Local Match	CON			-3,280,000	3,280,000					
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 20/21. Action ta	ken to financially	Total:	
3527	HBP	CON			3,280,000					-3,280,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		019 Anh Nghiem: Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	lested in September	Total:	
3527	HBP	CON					-3,280,000			3,280,000	
	Local Match										
⊦ed. Reir	mb. Rate: 100.00%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	HBP Local Match	CON				-3,280,000	3,280,000				
Fed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: Nain the FTIP (PUSH					I/22. Action taken	to financially	Total:	
3527	HBP Local Match	CON				3,280,000				-3,280,000	
Fed. Rei	mb. Rate: 100.00%		018 Anh Nghiem: N Survey.	lot ready to ad with	hin 6 months. CC	N funds moved fro	om FFY Beyond to	20/21. As request	ed in September	Total:	
3527	HBP Local Match	CON			-3,280,000					3,280,000	
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: Nain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON		-3,280,000	3,280,000						
ed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: Nain the FTIP (PUSH					9/20. Action taken	to financially	Total:	
3527	HBP Local Match	CON		3,280,000						-3,280,000	
ed. Rei	mb. Rate: 100.00%	9/21/2	016 Ben Moghadas	i: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 18/19. As requ	lested by agency.	Total:	
3527	HBP Local Match	CON			-3,280,000					3,280,000	
Fed. Rei	mb. Rate: 100.00%		2015 DLA-Admin: 1 ain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON		-3,280,000	3,280,000						
ed. Rei	mb. Rate: 100.00%		2015 DLA-Admin: Nain the FTIP (PUSH					9/20. Action taken	to financially	Total:	
3527	HBP Local Match	CON		3,280,000						-3,280,000	
ed. Rei	mb. Rate: 100.00%	9/28/2	015 Ben Moghadas	i: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 18/19. As requ	lested by agency	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
ed. Rei	mb. Rate: 100.00%		2014 DLA-Admin: 1 ain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON	3,280,000			-				-3,280,000	
	mb. Rate: 100.00%	014010					rom CEV Dovond to	0 16/17. As reque	atad in Cantambar		

					٢	logiannica in i					
D	istrict: 12	Cou	inty: Orange								
Respor	nsible Agency		Prio	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	HBP Local Match	CON	-3,280,0	000						3,280,000	
Fed. Rein	nb. Rate: 100.00%	1	1/14/2013 DLA-Adı	min: Not ready to a	ent changed to 100% d within 6 months.  C0 l be made to program	ON funds moved fro		eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	1 c	1/14/2013 DLA-Adu constrain the FTIP (I	min: Not ready to a PUSH). Attempt wil	ent changed to 100% d within 6 months. Co l be made to program to 2018/19-23/24. Th	ON funds moved front this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3527	HBP Local Match	CON	3,280,0	000						-3,280,000	
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	1			ent changed to 100% o ad within 6 months.		I from FFY Beyond	to 16/17. As requ	uested in Septembe	Total: r	
3527	HBP Local Match	CON	-3,280,0	000						3,280,000	
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	1		min: Not ready to a	ent changed to 100% d within 6 months.  C0		om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON	3,280,0	000						-3,280,000	
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	g			ent changed to 100% o ad within 6 months.		I from FFY Beyond	to 15/16. As requ	uested in Septembe	Total: r	
3527	HBP Local Match	CON	-3,280,0	000						3,280,000	
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	1	0/20/2011 DLA-Adı	min: Not ready to a	ent changed to 100% d within 6 months.  C( l be made to program	ON funds moved fro		eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	1 c	0/20/2011 DLA-Adi constrain the FTIP (I	min: Not ready to a PUSH). Attempt wil	ent changed to 100% d within 6 months. Co l be made to program to 2016/17-21/22. Th	ON funds moved front this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	HBP Local Match	CON	3,280,000							-3,280,000	
-ed. Rei	mb. Rate: 100.00%	Q/18/20-	4 Linda Newton: Re	imburgement cha	mand to $1000/$ (T						
			11 Ben Moghadasi:		0	,	from FFY Beyond	to 14/15. As requ	ested in Septembe	Total: er	
3527	НВР	9/26/201	11 Ben Moghadasi:		0	,	from FFY Beyond	to 14/15. As requ	ested in Septembe		3,280,000
3527		9/26/20 2011 Su	11 Ben Moghadasi:		0	,	from FFY Beyond	to 14/15. As requ	ested in Septembe	er	3,280,000

Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Hunt	tington Beach	4/5/2	DGE NO. 55C0284, 2010: Toll Credits p ed Proj: BRLO-518 <sup>°</sup>	rogrammed for PE				KLN. Rehabilitate	e bridge. (no adde	d lanes).
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 502,000								502,00
		R/W			25,000					25,00
		CON							2,814,000	2,814,00
		Total 502,000			25,000				2,814,000	3,341,00
	Fund Source Summar	/: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 502,000			25,000				2,814,000	3,341,00
	Local N	latch								
	LSSRP	Bond								
	Loca	al AC								
		Total 502,000			25,000				2,814,000	3,341,00
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 502,000								502,00
	Local N	latch								
	LSSRP	Bond								
	Loca	al AC								
		Total 502,000								502,00
Phase I	Funding Details:									
Proj id	Funds Src Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP PE Local Match									
<sup>-</sup> ed. Reir	:	0/18/2014 Ben Moghada 2/8/2011 Jim Kaufman: o FTIP cycle migration:	Correction to confor	m to Agency surve	ey request October			dline zeroed out du	Total:	
3530	HBP PE Local Match	-1,004,000								-1,004,000
Fed. Reir		9/18/2014 Ben Moghada 2/8/2011 Jim Kaufman:		•	· /	based on Agency	v survey request.		Total:	-1,004,000
3530	HBP PE Local Match	1,004,000								1,004,000
<sup>-</sup> ed. Reir		0/18/2014 Ben Moghada 10/5/2010 Marnaz Mirfat 100% based on the toll c	ahi: This change is			vey, I have also c	hanged the reimbu	rsement ratio to	Total:	1,004,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP Local Match	PE	502,000								502,000
Fed. Rei	mb. Rate: 100.00%			nbursement chang New candidate pro	· ·	,				Total:	502,000
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				25,000					25,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total				25,000					25,00
	Funding Details:			10/10	40/00	00/04	0.1/00	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP Local Match	R/W			-25,000	25,000					
Fed Rei	mb. Rate: 100.00%	0/10/2010	Anh Nahiem: N	ot ready to ad with	n 6 months RW	funds moved from	EEV 19/20 to 20	1/21 As requested	in September 2019		
	100.0070	Survey.	Ann Nghieni. N	or ready to ad with			11113/2010/20	"Z1. As requested	in September 2019	Total:	
3530	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%			imbursement chan	ged to 100% (Tol	Credits).					
				at ready to ad with	•	,	EEV 16/16 to 10	2/20 As requested	in Contombor 2016	Total:	
		10/18/201 Survey.	6 DLA-Admin: N	ot ready to ad with	•	,	FFY 15/16 to 19	9/20. As requested	in September 2016	Total:	
3530	HBP		6 DLA-Admin: N	ot ready to ad with	•	,	FFY 15/16 to 19	9/20. As requested	in September 2016	Total:	
3530	HBP Local Match	Survey.	6 DLA-Admin: N	ot ready to ad with	•	,	FFY 15/16 to 19	9/20. As requested	in September 2016	Total:	
		Survey. R/W 3/19/2019	DLA-Admin: Re	imbursement chan	in 6 months. RW	funds moved from Credits).				Total:	
	Local Match	Survey. R/W 3/19/2019 9/28/2015	DLA-Admin: Re Ben Moghadasi:	imbursement chan Not ready to ad v	in 6 months. RW ged to 100% (Toll vithin 6 months. F	funds moved from Credits). W funds moved fro	om FFY 17/18 tc	0 15/16. As reques	ted by agency		
	Local Match	Survey. R/W 3/19/2019 9/28/2015 8/25/2019	DLA-Admin: Re Ben Moghadasi:	imbursement chan Not ready to ad v	in 6 months. RW ged to 100% (Toll vithin 6 months. F	funds moved from Credits). W funds moved fro	om FFY 17/18 tc	0 15/16. As reques			
	Local Match	Survey. R/W 3/19/2019 9/28/2015 8/25/2019	DLA-Admin: Re Ben Moghadasi: DLA-Admin: Fu	imbursement chan Not ready to ad v	in 6 months. RW ged to 100% (Toll vithin 6 months. F	funds moved from Credits). W funds moved fro	om FFY 17/18 tc	0 15/16. As reques	ted by agency		
Fed. Rei	Local Match mb. Rate: 100.00%	Survey. R/W 3/19/2019 9/28/2015 8/25/2019 the curren	DLA-Admin: Re Ben Moghadasi: DLA-Admin: Fu	imbursement chan Not ready to ad v	in 6 months. RW ged to 100% (Toll vithin 6 months. F	funds moved from Credits). W funds moved fro	om FFY 17/18 tc	0 15/16. As reques	ted by agency		
Fed. Rein	Local Match mb. Rate: 100.00% HBP	Survey. R/W 3/19/2019 9/28/2015 8/25/2019 the curren R/W 3/19/2019	DLA-Admin: Re Ben Moghadasi: DLA-Admin: Fu t FTIP cycle. DLA-Admin: Re	imbursement chan Not ready to ad v ndline zeroed out o	ged to 100% (Toll vithin 6 months. F due to FTIP cycle ged to 100% (Toll	funds moved from Credits). W funds moved from migration: 2016/17	om FFY 17/18 to 7-21/22 to 2018/	9 15/16. As reques 19-23/24. This doe	ted by agency as not impact funds in		
Fed. Rein 3530	Local Match mb. Rate: 100.00% HBP Local Match	Survey. R/W 3/19/2019 9/28/2015 8/25/2019 the curren R/W 3/19/2019 10/23/2019	DLA-Admin: Re Ben Moghadasi: DLA-Admin: Fu t FTIP cycle. DLA-Admin: Re 4 DLA-Admin: N	imbursement chan Not ready to ad v ndline zeroed out o imbursement chan ot ready to ad with	ged to 100% (Toll vithin 6 months. F due to FTIP cycle ged to 100% (Toll in 6 months. RW	funds moved from Credits). W funds moved from migration: 2016/17 Credits). funds moved from	om FFY 17/18 to 7-21/22 to 2018/ FFY 14/15 to 17	0 15/16. As reques 19-23/24. This doe 7/18. NEPA not ye	ted by agency as not impact funds in t clear. Moved to last	Total:	
Fed. Rein 3530	Local Match mb. Rate: 100.00% HBP Local Match	Survey. R/W 3/19/2019 9/28/2015 8/25/2019 the curren R/W 3/19/2019 10/23/2019 10/23/2019 year of 20	DLA-Admin: Re Ben Moghadasi: DLA-Admin: Fu t FTIP cycle. DLA-Admin: Re 4 DLA-Admin: N 15 FTIP per R/W	imbursement chan Not ready to ad v ndline zeroed out o imbursement chan ot ready to ad with	ged to 100% (Toll vithin 6 months. F due to FTIP cycle ged to 100% (Toll in 6 months. RW DLA-Admin: Fund	funds moved from Credits). W funds moved from migration: 2016/17 Credits). funds moved from dline zeroed out du	om FFY 17/18 to 7-21/22 to 2018/ FFY 14/15 to 17	9 15/16. As reques 19-23/24. This doe	ted by agency as not impact funds in t clear. Moved to last	Total:	
Fed. Rein 3530	Local Match mb. Rate: 100.00% HBP Local Match	Survey. R/W 3/19/2019 9/28/2015 8/25/2019 the curren R/W 3/19/2019 10/23/2019 10/23/2019 year of 20	DLA-Admin: Re Ben Moghadasi: DLA-Admin: Fu t FTIP cycle. DLA-Admin: Re 4 DLA-Admin: N 15 FTIP per R/W	imbursement chan Not ready to ad v ndline zeroed out o imbursement chan ot ready to ad with policy 8/25/2019	ged to 100% (Toll vithin 6 months. F due to FTIP cycle ged to 100% (Toll in 6 months. RW DLA-Admin: Fund	funds moved from Credits). W funds moved from migration: 2016/17 Credits). funds moved from dline zeroed out du	om FFY 17/18 to 7-21/22 to 2018/ FFY 14/15 to 17	0 15/16. As reques 19-23/24. This doe 7/18. NEPA not ye	ted by agency as not impact funds in t clear. Moved to last	Total:	25,000
Fed. Rein 3530 Fed. Rein 3530	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	Survey. R/W 3/19/2019 9/28/2015 8/25/2019 the curren R/W 3/19/2019 10/23/2019 10/23/2019 2018/19-2 R/W	DLA-Admin: Re Ben Moghadasi: DLA-Admin: Fui t FTIP cycle. DLA-Admin: Re 4 DLA-Admin: N 15 FTIP per R/W 3/24. This does	imbursement chan Not ready to ad v ndline zeroed out o imbursement chan ot ready to ad with policy 8/25/2019	ged to 100% (Toll vithin 6 months. F due to FTIP cycle ged to 100% (Toll in 6 months. RW DLA-Admin: Fund	funds moved from Credits). W funds moved from migration: 2016/17 Credits). funds moved from dline zeroed out du	om FFY 17/18 to 7-21/22 to 2018/ FFY 14/15 to 17	0 15/16. As reques 19-23/24. This doe 7/18. NEPA not ye	ted by agency as not impact funds in t clear. Moved to last	Total:	25,000
Fed. Rein 3530 Fed. Rein 3530	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	Survey. R/W 3/19/2019 9/28/2015 8/25/2019 the curren R/W 3/19/2019 10/23/2019 10/23/2019 2018/19-2 R/W	DLA-Admin: Re Ben Moghadasi: DLA-Admin: Fui t FTIP cycle. DLA-Admin: Re 4 DLA-Admin: N 15 FTIP per R/W 3/24. This does 25,000 DLA-Admin: Re	imbursement chan Not ready to ad v ndline zeroed out o imbursement chan ot ready to ad with policy 8/25/2019	ged to 100% (Toll vithin 6 months. RW due to FTIP cycle ged to 100% (Toll in 6 months. RW DLA-Admin: Fund n the current FTIP	funds moved from Credits). W funds moved from migration: 2016/17 Credits). funds moved from dline zeroed out du cycle.	om FFY 17/18 to 7-21/22 to 2018/ FFY 14/15 to 17	0 15/16. As reques 19-23/24. This doe 7/18. NEPA not ye	ted by agency as not impact funds in t clear. Moved to last	Total:	25,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 12	County:	Orange								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,814,000	2,814,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,814,000	2,814,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP Local Match	CON							-2,814,000	2,814,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3530	HBP	CON	· · · · · ·					-2,814,000	2,814,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad SH). Attempt will t				o 23/24. Action ta	ken to financially	Total:	
3530	HBP	CON					-2,814,000	2,814,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad SH). Attempt will b				o 22/23. Action ta	ken to financially	Total:	
3530	HBP	CON				-2,814,000	2,814,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad SH). Attempt will b				o 21/22. Action ta	ken to financially	Total:	
3530	HBP Local Match	CON				2,814,000				-2,814,000	
Fed. Reir	mb. Rate: 100.00%	6 9/19/2 2019 S	•	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	l to 20/21. As requ	uested in September	Total:	
3530	HBP	CON					-2,814,000			2,814,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/25/2	2018 DLA-Admin	Reimbursement of Not ready to ad SH). Attempt will b	within 6 months.	CON funds moved		o Beyond. Action	taken to financially	Total:	
3530	HBP Local Match	CON				-2,814,000	2,814,000				
Fed. Reir	mb. Rate: 100.00%	10/24/2	2018 DLA-Admin	Reimbursement of Not ready to ad SH). Attempt will b	within 6 months.	CON funds moved		o 21/22. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP Local Match	CON			-2,814,000	2,814,000					
Fed. Rein	nb. Rate: 100.00%	10/24	2019 DLA-Admin: Re /2018 DLA-Admin: N rain the FTIP (PUSH)	lot ready to ad wit	hin 6 months. CO	N funds moved fro		/21. Action taker	to financially	Total:	
3530	HBP Local Match	CON			2,814,000					-2,814,000	
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	9/17/2	2019 DLA-Admin: Re 2018 Anh Nghiem: N Survey.				n FFY Beyond to <sup>2</sup>	19/20. As reques	ted in September	Total:	
3530	HBP Local Match	CON			-2,814,000					2,814,000	
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	10/25	2019 DLA-Admin: Re i/2016 DLA-Admin: N rain the FTIP (PUSH)	lot ready to ad wit	hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON		-2,814,000	2,814,000						
Fed. Rein	nb. Rate: 100.00%	10/25	2019 DLA-Admin: Re i/2016 DLA-Admin: N rain the FTIP (PUSH)	lot ready to ad wit	hin 6 months. CO	N funds moved fro		/20. Action taker	to financially	Total:	
3530	HBP Local Match	CON	-2,814,000	2,814,000							
Fed. Rein	nb. Rate: 100.00%	10/25	2019 DLA-Admin: Re i/2016 DLA-Admin: N rain the FTIP (PUSH)	lot ready to ad wit	hin 6 months. CO	N funds moved fro		/19. Action taker	to financially	Total:	
3530	HBP	CON	2,814,000							-2,814,000	
Fed. Rein	Local Match nb. Rate: 100.00%		2019 DLA-Admin:  Re 2016 Ben Moghadasi:				from FFY Beyond	to 17/18. As requ	uested by agency.	Total:	
3530	HBP Local Match	CON			-2,814,000					2,814,000	
Fed. Rein	nb. Rate: 100.00%	10/29	2019 DLA-Admin: Re //2015 DLA-Admin: N rain the FTIP (PUSH)	lot ready to ad wit	hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON		-2,814,000	2,814,000						
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	10/29	2019 DLA-Admin: Re //2015 DLA-Admin: N rain the FTIP (PUSH)	lot ready to ad wit	hin 6 months. CO	N funds moved fro		/20. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP Local Match	CON	-2,814,000	2,814,000							
Fed. Rei	mb. Rate: 100.00%	10/29/2	19 DLA-Admin: Re 015 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	n 6 months. CC	ON funds moved fro		8/19. Action taker	n to financially	Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
Fed. Rei	mb. Rate: 100.00%		19 DLA-Admin: Re 15 Ben Moghadasi				from FFY Beyond	to 17/18. As req	uested by agency	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
Fed. Rei	mb. Rate: 100.00%	10/28/2	19 DLA-Admin: Re 014 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	n 6 months. CC	ON funds moved fro		eyond. Action tak	ten to financially	Total:	
3530	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/28/2 constra	19 DLA-Admin: Re 014 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	lot ready to ad with . Attempt will be m	n 6 months. CC ade to program	N funds moved fro this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		-		0	,	from FFY Beyond	to 15/16. As req	uested in September	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	11/14/2	19 DLA-Admin: Re 013 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	n 6 months. CC	ON funds moved fro		eyond. Action tak	ten to financially	Total:	
3530	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	11/14/2 constra	19 DLA-Admin: Re 013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	lot ready to ad with . Attempt will be m	n 6 months. CC ade to program	ON funds moved fro this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	11 co	19/2019 DLA-Admin: Rein I/14/2013 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 201	t ready to ad with Attempt will be m	in 6 months. COI nade to program t	N funds moved fro nis project in year	shown. 8/25/2019	DLA-Admin: Fu		Total:	
3530	HBP	CON	2,814,000							-2,814,000	
Fed. Reir	Local Match nb. Rate: 100.00%	10	19/2019 DLA-Admin: Rein )/7/2013 Ben Moghadasi: )13 Survey.				from FFY Beyond	to 15/16. As requ	uested in September	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	9/	19/2019 DLA-Admin: Rein 24/2012 Ben Moghadasi: )12 Survey.				from FFY 15/16 to	Beyond. As requ	uested in September	Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	9/	19/2019 DLA-Admin: Rein 26/2011 Ben Moghadasi: )11 Survey.				from FFY Beyond	to 15/16. As requ	uested in September	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	4/	19/2019 DLA-Admin: Rein 5/2010 DLA-Admin: Not re onstrain the FTIP (PUSH).	eady to ad within	6 months. CON f	unds moved from		ond. Action taken	to financially	Total:	
3530	HBP Local Match	CON	2,814,000								2,814,000
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		1/2010 DLA-Admin: Reiml 26/2010 Linda Newton: Ne							Total:	2,814,000

0	District: 12 County:	Orange								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Hun	ntington Beach		36, Bridge Preven Proj: BPMPL-518		Program, various	locations. See Ca	altrans Local Assis	tance HBP websit	e for backup list of t	oridges.
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,215,549	26,848							1,242,397
	R/W									
	CON	3,662,058								3,662,058
	Total	4,877,607	26,848							4,904,455
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	4,318,145	23,769							4,341,914
	Local Match	559,462	3,079							562,541
	LSSRP Bond									
	Local AC									
	Total	4,877,607	26,848							4,904,455
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,076,126	23,769							1,099,894
	Local Match	139,423	3,079							142,503
	LSSRP Bond									
	Local AC									
	Total	1,215,549	26,848							1,242,397
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP PE	-23,769	23,769							
	Local Match	-3,079	3,079							
Fed. Rei	mb. Rate: 88.53% 2/13/2	018 Linda Newton: R	evised funding to	match RFA for 5	181(169). Remain	der of funding pus	hed to 18/19.		Total:	
3440	HBP PE	278,870								278,870
	Local Match	36,131								36,131
Fed. Rei	mb. Rate: 88.53% 1/17/2	018 Linda Newton: R	evised funding to	match revised lis	ting.				Total:	315,000
3440	HBP PE	37,608								37,608
	Local Match	4,873								4,873
Fed. Rei	mb. Rate: 88.53% 10/11/	2016 Linda Newton: U	Jpdated funding to	match revised B	PMP Plan list.				Total:	42.481

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP	PE	-216,899								-216,899
	Local Match		-28,102								-28,102
Fed. Rei	mb. Rate: 88.53%		11/10/2014 Linda Newton: Adj	ust funding to I	match authorizatio	n.				Total:	-245,000
3440	HBP	PE									
	Local Match										
Fed. Reil	mb. Rate: 88.53%		11/10/2014 Linda Newton: NE zeroed out due to FTIP cycle n							Total:	
3440	HBP	PE	18,079								18,079
	Local Match		2,342								2,342
ed. Rei	mb. Rate: 88.53%		10/7/2013 Reza Fereshtehneja	d: Revised pe	er 2013 survey					Total:	20,421
3440	HBP	PE	198,820								198,820
	Local Match		25,759								25,759
Fed. Rei	mb. Rate: 88.53%		9/26/2012 Linda Newton: Rev	ised funding to	reflect amount re	quested in Septer	nber 2012 survey a	and revised project	t list.	Total:	224,579
3440	HBP	PE	185,913								185,913
	Local Match	. –	24,087								24,087
Fed. Rei	mb. Rate: 88.53%		3/14/2012 Linda Newton: Rev	ise funding to I	reflect list submitte	ed.				Total:	210,000
3440	HBP	PE	54,233								54,233
0110	Local Match	• –	7,026								7,026
Fed. Rei	mb. Rate: 88.53%		9/26/2011 Linda Newton: Add	itional funding	per 2011 Survey.					Total:	61,259
3440	НВР	PE	66,979								66,979
	Local Match	. –	8,678								8,678
ed. Rei	mb. Rate: 88.53%		10/5/2010 Marnaz Mirfatahi: T	his is the ager	ncy request based	on the latest surv	еу			Total:	75,657
3440	HBP	PE	-192,110								-192,110
	Local Match		-24,890								-24,890
Fed. Reii	mb. Rate: 88.53%		10/12/2009 Marnaz Mirfatahi:	PE funds mov	ed from FFY 9/10	to 10/11. As requ	ested in October 2	009 Survey.		Total:	-217,000
3440	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		8/19/2009 Marnaz Mirfatahi: fu 8/22/2011 DLA-Admin: Fund the current FTIP cycle.					1-15/16. This doe	s not impact funds in	Total:	
3440	HBP	PE	668,402								668,402
	Local Match		86,599								86,599
Fed. Reii	mb. Rate: 88.53%		11/14/2008 Eric Bost: New ca	ndidate projec	t accepted into pro	gram.				Total:	755,000

С	District: 12	County:	Orange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match									
	1	LSSRP Bond									
		Local AC									
		Total									
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	1/17/201	18 Linda Newton: I	RW was incorrect	y programmed on	project. Funds	need for another	phase.		Total:	-50,000
3440	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
ed. Reir	mb. Rate: 88.53%	10/19/20	012 Eric Bost: R/W	/ funds were not o	bligated.					Total:	-25,000
3440	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
ed. Reir	mb. Rate: 88.53%	9/26/201	11 Linda Newton: /	Added R/W fundin	ng per 2011 Survey	/.				Total:	75,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3,242,020							_	3,242,0
		Local Match	420,038								420,0
	1	SSRP Bond									
		Local AC									
		Total	3,662,058								3,662,0
Phase I	Funding Details:	•	•	•	·	•			·	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP	CON								-244,611	-244,611
	Local Match									-31,692	-31,692
ed. Reir	mb. Rate: 88.53%	3/27/202	20 DLA-Admin: Re	move funding in E	Beyond.					Total:	-276,303
3440	HBP	CON					-244,611			244,611	
	Local Match						-31,692			31,692	
Eed Reir	nb. Rate: 88,53%	10/25/20	019 DLA-Admin: C	onstruction Autho	rized. CON funds	moved from FF	Y 21/22 to Beyon	d. Funding not au	thorized for CON.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP	CON				-244,611	244,611				
0.10	Local Match					-31,692	31,692				
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		DLA-Admin: Rea Attempt will be ma				o 21/22. Action ta	aken to financially o	constrain the FTIP	Total:	
3440	HBP	CON			-244,611	244,611					
	Local Match				-31,692	31,692					
Fed. Reii	mb. Rate: 88.53%		9 DLA-Admin: Rea Attempt will be ma				o 20/21. Action ta	aken to financially o	constrain the FTIP	Total:	
3440	HBP	CON		-244,611	244,611						
	Local Match			-31,692	31,692						
Fed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Re Attempt will be ma				to 19/20. Action	taken to financially	constrain the FTIP	Total:	
3440	HBP	CON	450,583	-450,583							
	Local Match		58,378	-58,378							
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	4/2/2018	DLA-Admin: Read	ly to Advertise. C	CON funds moved	from FFY 18/19 to	17/18. Funds ob	ligated in FFY 17/1	8.	Total:	
3440	HBP	CON	-450,583	450,583							
	Local Match		-58,378	58,378							
Fed. Reir	mb. Rate: 88.53%		B DLA-Admin: Rea Attempt will be ma	•			o 18/19. Action ta	aken to financially o	constrain the FTIP	Total:	
3440	HBP	CON	-244,615	244,611							-4
	Local Match		-31,693	31,692							-1
Fed. Reir	mb. Rate: 88.53%	2/13/2018	3 Linda Newton: R	evised funding to	match RFA for 5	81(169). Remaind	er of funding pust	ned to 18/19.		Total:	-5
3440	НВР	CON	-234,605								-234,605
0110	Local Match	0011	-30,396								-30,396
Fed. Reii	mb. Rate: 88.53%	1/17/2018	3 Linda Newton: Re	evised CON to ma	atch obligations to	date.				Total:	-265,000
3440	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		7 Ben Moghadasi: nin: Fundline zeroe TIP cycle.	•					•	Total:	
3440	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH).	7 DLA-Admin: Rea Attempt will be ma : 2016/17-21/22 to	de to program th	is project in year s	hown. 8/25/2019	DLA-Admin: Fund			Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	8/25/	2017 Ben Moghadasi: 2019 DLA-Admin: Fu urrent FTIP cycle.							Total:	
3440	HBP Local Match	CON	2,822,074 365.630	-2,822,074 -365.630							
ed. Rein	nb. Rate: 88.53%	2/23/	2017 Ben Moghadasi:		se. CON funds m	noved from FFY 18	8/19 to 17/18. Pro	ject ready to adve	tise.	Total:	
3440	HBP Local Match	CON	-2,822,074 -365,630	2,822,074 365,630							
Fed. Rein	nb. Rate: 88.53%		5/2016 DLA-Admin: N train the FTIP (PUSH)	lot ready to ad with				8/19. Action taker	to financially	Total:	
3440	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	(PUS	5/2016 DLA-Admin: R SH). Attempt will be m ation: 2016/17-21/22 t	ade to program this	s project in year s	shown. 8/25/2019	DLA-Admin: Fun			Total:	
3440	HBP	CON	101,248								101,248
ad Dain	Local Match	40/7/	13,118								13,118
-ea. Rein	nb. Rate: 88.53%	10/7/	2016 Linda Newton: L	Jpdated funding to	match revised BH	PMP Plan list.				Total:	114,366
3440	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	(PUS	2016 DLA-Admin: Re SH). Attempt will be m ation: 2016/17-21/22 t	ade to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fun			Total:	
3440	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	DLA-	016 Ben Moghadasi: Admin: Fundline zerc ent FTIP cycle.							Total:	
3440	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	(PUS	9/2015 DLA-Admin: R 6H). Attempt will be m ation: 2016/17-21/22 t	ade to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fun			Total:	
3440	HBP	CON	172,634								172,634
End Dain	Local Match	1010	22,367	and a state of the state							22,367
eu. Rein	nb. Rate: 88.53%	10/29	9/2015 DLA-Admin: Re	evised funding to m	atch updated BP	ivip pian list.				Total:	195,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSH).	15 DLA-Admin: Rea Attempt will be ma n: 2014/15-19/20 to	de to program thi	s project in year s	shown. 8/17/2017	DLA-Admin: Fund	,		Total:	
3440	HBP	CON	685,521								685,521
	Local Match		88,817								88,817
Fed. Rei	mb. Rate: 88.53%		Ben Moghadasi: Th HBP and I review.	e city has request	ted to add \$ 774,3	338 to Construction	n funding for FY 14	/15. They are ser	nding me Exht 6-D	Total:	774,338
3440	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3440	HBP	CON	-18,077								-18,077
	Local Match		-2,342								-2,342
Fed. Rei	mb. Rate: 88.53%		13 Ben Moghadasi: 3 survey.							Total:	-20,419
3440	HBP	CON	514,431								514,431
	Local Match		66,650								66,650
Fed. Rei	mb. Rate: 88.53%	9/26/201	12 Linda Newton: R	evised funding to	reflect amount re	equested in Septen	nber 2012 survey.			Total:	581,081
3440	HBP	CON	71,709								71,709
	Local Match		9,291								9,291
Fed. Rei	mb. Rate: 88.53%	9/26/202	11 Linda Newton: A	dditional funding	per 2011 Survey.					Total:	81,000
3440	HBP	CON	2,193,773							-2,193,773	
	Local Match		284,227							-284,227	
Fed. Rei	mb. Rate: 88.53%	10/5/201	10 Marnaz Mirfatahi	This is the Ager	ncy request based	I on the latest surv	у.			Total:	
3440	HBP	CON	-2,193,773							2,193,773	
	Local Match		-284,227							284,227	
Fed. Rei	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	t ready to ad with	iin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond.		Total:	
3440	HBP	CON									
	Local Match										
-ed. Rei	mb. Rate: 88.53%			•		N funds moved fro 4/15-19/20. This c			LA-Admin: Fundline	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23 23	3/24 I	Beyond	Total
3440	HBP	CON	2,193,773						-2,0	01,663	192,110
	Local Match		284,227						-2	259,337	24,890
ed. Re	imb. Rate: 88.53%	10/12/20	009 Marnaz Mir	fatahi: CON funds mo	ved from FFY Bey	ond to 12/13. As	requested in Octo	bber 2009 Survey.	Tr	otal:	217,000
3440	HBP	CON							2,0	01,663	2,001,663
	Local Match								2	259,337	259,337
ad Da	imb. Rate: 88.53%	11/14/20	008 Eric Bost: 1	New candidate project	accepted into pro	gram. Project not	ready to ad so co	nstruction is pushed into be	eyond. T	otal:	2,261,000

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ora	nge		E NO. PM00086, ebsite for backup		Maintenance Pro	gram (BPMP) vari	ous bridges in the	City of Orange. Se	ee Caltrans Local As	sistance
		Fed	Proj: BPMPL-507	73(077)						
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	250,000								250,000
	R/W									
	CON								1,665,720	1,665,720
	Total	250,000							1,665,720	1,915,720
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	221,325							1,474,662	1,695,987
	Local Match	28,675							191,058	219,733
	LSSRP Bond									
	Local AC									
	Total	250,000							1,665,720	1,915,720
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	221,325								221,325
	Local Match	28,675								28,675
	LSSRP Bond									
	Local AC									
	Total	250,000								250,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4028	HBP PE Local Match									
Fed. Rei	next fisca		DLA-Admin: Fun				/14. Funds not obl 3-17/18 to 2014/15-		Total:	
4028	HBP PE	221,325								221,325
	Local Match	28,675								28,675
Fed. Rei	mb. Rate: 88.53% 10/10/20 <sup>2</sup>	12 Linda Newton:	New eligible proje	ect.					Total:	250,000

D	istrict: 12	County:	Orange								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,474,662	1,474,662
		Local Match								191,058	191,058
	L	SSRP Bond									
		Local AC									
		Total								1,665,720	1,665,720
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4028	HBP	CON							-1,474,662	1,474,662	
	Local Match								-191,058	191,058	
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: H). Attempt will be				24 to Beyond. Ac	tion taken to finan	cially constrain the I	FTIP Total:	
4028	HBP	CON						-1,474,662	1,474,662		
	Local Match							-191,058	191,058		
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: H). Attempt will be				23 to 23/24. Actio	on taken to financi	ally constrain the FT	IP Total:	
4028	HBP	CON					-1,474,662	1,474,662			
	Local Match						-191,058	191,058			
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: H). Attempt will be				22 to 22/23. Actio	on taken to financi	ally constrain the FT	TP Total:	
4028	HBP	CON				-1,474,662	1,474,662				
	Local Match					-191,058	191,058				
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: H). Attempt will be				21 to 21/22. Action	on taken to financi	ally constrain the FT	Total:	
4028	HBP	CON				1,474,662	-1,474,662				
	Local Match					191,058	-191,058				
Fed. Reir	nb. Rate: 88.53%	9/23/2	020 Mirna Beshay	/ Tadrous: Ready	to Advertise. CO	N funds moved fro	om FFY 21/22 to 2	20/21. As requeste	ed by agency.	Total:	
4028	HBP	CON				-1,474,662	1,474,662				
	Local Match					-191,058	191,058				
Fed. Keir	nb. Rate: 88.53%		020 DLA-Admin: H). Attempt will be				21 to 21/22. Actio	on taken to financi	ally constrain the FT	IP Total:	
4028	HBP	CON			-1,474,662	1,474,662					
	Local Match				-191,058	191,058					
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: H). Attempt will be				9/20 to 20/21. Act	ion taken to financ	cially constrain the F	TIP Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4028	HBP	CON			1,474,662	-1,474,662					
	Local Match				191,058	-191,058					
ed. Reir	nb. Rate: 88.53%	10/23/2	2019 DLA-Admin: A	Ready to Advertise	e. CON funds mov	ved from FFY 20/2	to 19/20. Projec	t ready to advertise		Total:	
4028	HBP	CON			-1,474,662	1,474,662					
	Local Match				-191,058	191,058					
Fed. Reir	nb. Rate: 88.53%		)19 DLA-Admin: R ). Attempt will be n				to 20/21. Action t	aken to financially c	onstrain the FTIP	Total:	
4028	HBP	CON		-1,474,662	1,474,662						
	Local Match			-191,058	191,058						
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		) 19 DLA-Admin: Ri ). Attempt will be n				to 19/20. Action t	aken to financially c	onstrain the FTIP	Total:	
4028	HBP	CON		1,474,662	-1,474,662						
	Local Match			191,058	-191,058						
Fed. Reir	nb. Rate: 88.53%	11/28/2	2018 Anh Nghiem:	NEARLY Ready t	o Advertise. CON	funds moved from	FFY 19/20 to 18/	19. Project ready to	advertise.	Total:	
4028	HBP	CON		-1,474,662	1,474,662						
	Local Match			-191,058	191,058						
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: 1 P (PUSH). Attemp				FY 18/19 to 19/2	0. Action taken to f	inancially constrain	Total:	
4028	HBP	CON	-1,474,662	1,474,662							
	Local Match		-191,058	191,058							
Fed. Reir	nb. Rate: 88.53%		2017 DLA-Admin: 1 P (PUSH). Attemp				FY 17/18 to 18/1	9. Action taken to f	inancially constrain	Total:	
4028	HBP	CON	814,140								814,140
	Local Match		105,480								105,480
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	8/25/20	17 Linda Newton:	Add funding to m	atch revised BPMF	P Plan List.				Total:	919,620
4028	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constra		). Attempt will be	made to program	this project in year	shown. 8/25/201		to financially dline zeroed out due	Total:	
4028	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constra		). Attempt will be	made to program	this project in year	shown. 8/25/201		to financially dline zeroed out due	Total:	

[	District: 12	County: Or	range								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4028	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2014 Surv	•	A-Admin: Fundlin				•	sted in September 1/22. This does not	Total:	
4028	HBP	CON	660,522								660,522
	Local Match		85,578								85,578
Fed. Rei	mb. Rate: 88.53%	10/10/2012	2 Linda Newton: I	New eligible projec	ct.					Total:	746,100

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ora	nge County	bridge		e bridge. 3/18/201					Replace existing two 4), Adv. Proj. ID 1215	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	355,000			105,000					460,00
	R/W									
	CON								1,152,000	1,152,00
	Total	355,000			105,000				1,152,000	1,612,00
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	355,000			105,000				1,152,000	1,612,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	355,000			105,000				1,152,000	1,612,00
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	355,000			105,000					460,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	355,000			105,000					460,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP PE				105,000	-105,000				
- ed. Rei	Local Match mb. Rate: 100.00% 9/24/20	)20 Mirna Beshay Ta	adrous: Not read	v to ad within 6 mc	onths PE funds mo	oved from FFY 21	/22 to 20/21 As re	equested in	<b>—</b>	
		nber 2020 Survey.		,					Total:	
4078	HBP PE				-105,000	105,000				
	Local Match									
Fed. Rei	mb. Rate: 100.00% 3/24/20	020 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from F	FY 20/21 to 21/22	2. NEPA not yet cl	ear.	Total:	
4078	HBP PE				105,000	-105,000				
	Local Match									
Fed. Rei	mb. Rate: 100.00% 2/24/2	020 Ben Moghadasi:	Not ready to ad	within 6 months.	PE funds moved fro	om FFY 21/22 to 2	20/21. As requeste	ed by agency.	Total:	
		5	,					, , ,	TOTAL	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP Local Match	PE			-105,000		105,000				
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		10/28/2019 DLA-Admir	n: Not ready to ad w	vithin 6 months.	PE funds moved fro	om FFY 19/20 to 21/22	. NEPA not yet	clear.	Total:	
4078	HBP Local Match	PE			105,000	1	-105,000				
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	I	9/18/2019 Anh Nghiem Survey.	: Not ready to ad w	ithin 6 months.	PE funds moved fro	m FFY 21/22 to 19/20.	As requested in	n September 2019	Total:	
4078	HBP Local Match	PE		-105,000			105,000				
ed. Reir	nb. Rate: 100.00%	I	3/14/2019 Linda Newto	n: Not ready to ad	within 6 months.	PE funds moved fr	rom FFY 18/19 to 21/22	2. NEPA not yet	clear.	Total:	
4078	HBP Local Match	PE		105,000							105,000
ed. Reir	nb. Rate: 100.00%	1	9/17/2018 Ben Moghad	lasi: The city needs	additional fundir	ng for Technical (No	ise study, Biological, N	IES and Water q	uality)	Total:	105,000
4078	HBP Local Match	PE	160,000	)							160,000
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	1	9/28/2015 Ben Moghac	lasi: Not ready to a	d within 6 month	s. PE funds moved	from FFY 14/15 to 15/	16. As requeste	ed by agency	Total:	160,000
4078	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	•	9/18/2014 Ben Moghac to FY 17/18.	lasi: 9/18/14, Ben N	Moghadasi, The	city has requested t	o to add R/W \$ to Cons	struction and mo	ve fund from beyond	Total:	
4078	HBP Local Match	PE	195,000	)							195,000
ed. Reir	nb. Rate: 100.00%	I	3/18/2013 Linda Newto 3/18/2013 Linda Newto		-	% (Toll Credits).				Total:	195,000

D	District: 12 County:	Orange								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$									
	Local Match									
	LSSRP Bond									
	Local AC									
	Total									
r	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP R/W	-60,000								-60,000
	Local Match									
Fed. Reir	mb. Rate: 100.00% 9/28/20	)15 Ben Moghada	si: As requested i	n 2015 HBP Surv	ey.				Total:	-60,000
4078	HBP R/W									
	Local Match									
Fed. Reir			si: Not ready to a to FTIP cycle mig					)19 DLA-Admin: the current FTIP cy	Total: /cle.	
4078	HBP R/W	60,000	, , ,						-60,000	
	Local Match									
Fed. Reir	mb. Rate: 100.00% 10/7/20 2013 S		si: Not ready to a	d within 6 months	. RW funds move	d from FFY Beyor	nd to 15/16. As re	equested in Septemb	ber Total:	
4078	HBP R/W Local Match								60,000	60,000
Fed. Reir	mb. Rate: 100.00% 3/18/20		Reimbursement New eligible proj		o (Toll Credits).				Total:	60,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								1,152,000	1,152,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								1,152,000	1,152,000
Phase I	Funding Details:	•	•	•					•	
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP CON							-1,152,000	1,152,000	
Fed. Reir			Not ready to ad wit H). Attempt will be				Beyond. Action ta	aken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP Local Match	CON						-1,152,000	1,152,000		
<sup>-</sup> ed. Rei	mb. Rate: 100.00%			ot ready to ad withi ).  Attempt will be r				24. Action taken	to financially	Total:	
4078	HBP Local Match	CON					-1,152,000	1,152,000			
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi ).  Attempt will be r				23. Action taken	to financially	Total:	
4078	HBP Local Match	CON					1,152,000			-1,152,000	
<sup>-</sup> ed. Reii	mb. Rate: 100.00%		0 Mirna Beshay T er 2020 Survey.	adrous: Not ready	r to ad within 6 mc	onths. CON funds	moved from FFY	Beyond to 21/22.	As requested in	Total:	
4078	HBP Local Match	CON								-1,152,000	-1,152,000
<sup>-</sup> ed. Reii	mb. Rate: 100.00%	10/24/20	19 Bobby Zezoff;	As per the FFY20 <sup>2</sup>	19 survey, CON is	\$1,152,000. Fun	d line was doubled	l on 3/12/2019 in	error.	Total:	-1,152,000
4078	HBP Local Match	CON					-2,304,000			2,304,000	
ed. Rei	mb. Rate: 100.00%	10/24/20	19 Bobby Zezoff:	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY 21/22 to	Beyond. NEPA r	not yet clear.	Total:	
4078	HBP Local Match	CON					2,304,000			-2,304,000	
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	9/18/201 2019 Sur	0	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to	21/22. As reques	sted in September	Total:	
4078	HBP Local Match	CON					-2,304,000			2,304,000	
<sup>-</sup> ed. Rei	mb. Rate: 100.00%			ot ready to ad withi ).  Attempt will be r				yond. Action take	en to financially	Total:	
4078	HBP Local Match	CON	. ,				2,304,000			-1,152,000	1,152,000
<sup>-</sup> ed. Reii	mb. Rate: 100.00%	3/12/201	9 Anh Nghiem: N	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	21/22. As reque	sted by agency.	Total:	1,152,000
4078	HBP Local Match	CON					-1,152,000			1,152,000	
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with ). Attempt will be r				eyond. Action tal	ken to financially	Total:	
4078	HBP Local Match	CON				-1,152,000	1,152,000				
ed. Rei	mb. Rate: 100.00%			lot ready to ad with ). Attempt will be r				1/22. Action take	n to financially	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP Local Match	CON				1,152,000				-1,152,000	
ed. Reir	nb. Rate: 100.00%	9/17/2018 2018 Sur	-	: Not ready to ad w	vithin 6 months.(	CON funds moved	from FFY Beyond to	o 20/21. As reques	sted in September	Total:	
4078	HBP Local Match	CON					-1,152,000			1,152,000	
ed. Reir	nb. Rate: 100.00%			ot ready to ad withir ). Attempt will be m			FFY 21/22 to Beyo shown.	nd. Action taken t	o financially	Total:	
4078	HBP Local Match	CON				-1,152,000	1,152,000				
ed. Reir	mb. Rate: 100.00%			ot ready to ad withir ). Attempt will be m			FFY 20/21 to 21/22 shown.	2. Action taken to	financially	Total:	
4078	HBP Local Match	CON			-1,152,000	1,152,000					
ed. Reir	nb. Rate: 100.00%			ot ready to ad withir ). Attempt will be m			FFY 19/20 to 20/27 shown.	1. Action taken to	financially	Total:	
4078	HBP Local Match	CON			1,152,000					-1,152,000	
ed. Reir	mb. Rate: 100.00%	3/6/2018	Ben Moghadasi:	Not ready to ad wit	thin 6 months. C	ON funds moved fr	om FFY Beyond to	19/20. As request	ed by agency.	Total:	
4078	HBP Local Match	CON			-1,152,000					1,152,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			m FFY 19/20 to Bey shown.	ond. Action taken	to financially	Total:	
4078	HBP Local Match	CON		<u>,                                     </u>	1,152,000					-1,152,000	
ed. Reir	nb. Rate: 100.00%	9/21/2010 2016 Sur		: Not ready to ad w	vithin 6 months.(	CON funds moved	from FFY Beyond to	o 19/20. As reques	sted in September	Total:	
4078	HBP Local Match	CON			-1,152,000					1,152,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			m FFY 19/20 to Bey shown.	ond. Action taken	to financially	Total:	
4078	HBP Local Match	CON		-1,152,000	1,152,000						
ed. Reir	nb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			m FFY 18/19 to 19/2 shown.	20. Action taken to	financially	Total:	
4078	HBP Local Match	CON		1,152,000						-1,092,000	60,000
ed. Reir	mb. Rate: 100.00%	9/28/201	5 Ben Moghadasi	: Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond to	0 18/19. As reques	sted by agency	Total:	60,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP Local Match	CON	-1,092,000							1,092,000	
ed. Reii	mb. Rate: 100.00%		014 DLA-Admin: Not n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4078	HBP	CON	1,092,000							-1,092,000	
	Local Match										
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	9/18/20 <sup>.</sup> 2014 Su	14 Ben Moghadasi: ırvey.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 17/18. As requ	ested in Septembe	r Total:	
4078	HBP	CON								1,092,000	1,092,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		13 Linda Newton: Re 13 Linda Newton: Ne		0 (	oll Credits).				Total:	1,092,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Orange County	lane br		e bridge. 3/14/201					OAD. Replace exis 7. Proj. ID 121500015	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	421,500			246,500					668,00
R/W									
CON								1,436,400	1,436,40
Total	421,500			246,500				1,436,400	2,104,40
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	421,500			246,500				1,436,400	2,104,40
Local Match									
LSSRP Bond									
Local AC									
Total	421,500			246,500				1,436,400	2,104,40
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	421,500			246,500					668,00
Local Match									
LSSRP Bond									
Local AC									
Total	421,500			246,500					668,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077 HBP PE Local Match				246,500	-246,500				
	)20 Mirna Beshay Ta nber 2020 Survey.	adrous: Not ready	to ad within 6 mc	onths. PE funds mo	oved from FFY 21/	22 to 20/21. As re	equested in	Total:	
4077 HBP PE				-246,500	246,500				
Local Match									
Fed. Reimb. Rate: 100.00% 3/24/20	20 DLA-Admin: No	t ready to ad withi	n 6 months. PE f	unds moved from F	FY 20/21 to 21/22	. NEPA not yet cl	ear.	Total:	
4077 HBP PE Local Match				246,500	-246,500				
	)20 Ben Moghadasi:	Not ready to ad	within 6 months.	PE funds moved fro	om FFY 21/22 to 2	0/21. As requeste	ed by agency.	Total:	

Respor	nsible Agency		F	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077	HBP Local Match	PE				-246,500		246,500				
Fed. Reir	nb. Rate: 100.00%	1	10/28/2019 DLA-/	Admin: Not r	eady to ad with	nin 6 months. PE	funds moved fror	n FFY 19/20 to 21/22	2. NEPA not yet o	clear.	Total:	
4077	HBP Local Match	PE				246,500		-246,500				
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	1	9/18/2019 Anh Ng Survey.	ghiem: Not re	eady to ad with	in 6 months. PE t	unds moved from	n FFY 21/22 to 19/20	. As requested ir	n September 2019	Total:	
4077	HBP	PE			-246,500			246,500				
	Local Match											
Fed. Reir	nb. Rate: 100.00%	1	3/14/2019 Linda N	Newton: Not	ready to ad wit	thin 6 months. PE	funds moved fro	m FFY 18/19 to 21/2	2. NEPA not yet	clear.	Total:	
4077	HBP	PE			246,500							246,500
	Local Match											
Fed. Reir	nb. Rate: 100.00%	1	9/18/2018 Anh Ng September 2018	,	ady to ad withi	n 6 months. Ager	ncy is requesting	an additional \$246,5	00 PE funds , as	requested in	Total:	246,500
4077	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 100.00%	1						aining funds program 24.  This does not in			Total:	
4077	HBP	PE	16	5,000								165,000
	Local Match											
Fed. Reir	nb. Rate: 100.00%	1	9/28/2015 Ben Mo HBP Survey.	oghadasi: No	ot ready to ad v	within 6 months. F	PE funds moved f	rom FFY 14/15 to 15	/16. As requeste	ed by agency in 2015	Total:	165,000
4077	HBP Local Match	PE	25	6,500								256,500
Fed. Reir	nb. Rate: 100.00%	1	3/14/2013 Linda N 3/14/2013 Linda N				foll Credits).				Total:	256,500

C	District: 12	County:	Orange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,436,400	1,436,400
	Lc	ocal Match									
	LSS	SRP Bond									
		Local AC									
		Total								1,436,400	1,436,400
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077	HBP (	CON							-1,436,400	1,436,400	
	Local Match										
Fed. Reil	mb. Rate: 100.00%			Not ready to ad wi GH). Attempt will be				Beyond. Action ta	iken to financially	Total:	
4077	HBP (	CON		, ,				-1,436,400	1,436,400		
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				23/24. Action take	en to financially	Total:	
4077	HBP (	CON					-1,436,400	1,436,400			
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad wi 6H). Attempt will be				22/23. Action take	en to financially	Total:	
4077	HBP (	CON					1,436,400			-1,436,400	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		020 Mirna Beshay mber 2020 Survey		dy to ad within 6 r	months. CON fun	ds moved from FF	FY Beyond to 21/2	2. As requested in	Total:	
4077	HBP (	CON					-1,436,400			1,436,400	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/24/	2019 Bobby Zezo	ff: Not ready to ad	within 6 months.	CON funds move	d from FFY 21/22	to Beyond. NEPA	A not yet clear.	Total:	
4077	HBP (	CON					1,436,400			-1,436,400	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		019 Anh Nghiem: Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	lested in September	Total:	
4077	HBP (	CON					-1,436,400			1,436,400	_
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				Beyond. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077	HBP Local Match	CON					1,436,400			-1,436,400	
ed. Rei	mb. Rate: 100.00%	3/12/2019	9 Anh Nghiem: No	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to 21	1/22. As request	ed by agency.	Total:	
4077	HBP Local Match	CON					-1,436,400			1,436,400	
ed. Rei	mb. Rate: 100.00%		18 DLA-Admin: No the FTIP (PUSH).				m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
4077	HBP Local Match	CON				-1,436,400	1,436,400				
ed. Rei	mb. Rate: 100.00%		18 DLA-Admin: No the FTIP (PUSH).				om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
4077	HBP Local Match	CON				1,436,400				-1,436,400	
ed. Rei	mb. Rate: 100.00%	9/18/2018 2018 Sur	0	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to 20	)/21. As request	ed in September	Total:	
4077	HBP Local Match	CON					-1,436,400			1,436,400	
ed. Rei	mb. Rate: 100.00%		B DLA-Admin: Not the FTIP (PUSH).				n FFY 21/22 to Beyo shown.	ond. Action taker	n to financially	Total:	
4077	HBP Local Match	CON				-1,436,400	1,436,400				
ed. Rei	mb. Rate: 100.00%		3 DLA-Admin: Not the FTIP (PUSH).	•			n FFY 20/21 to 21/22 shown.	2. Action taken t	o financially	Total:	
4077	HBP Local Match	CON			-1,436,400	1,436,400					
ed. Rei	mb. Rate: 100.00%		3 DLA-Admin: Not the FTIP (PUSH).				n FFY 19/20 to 20/2 <sup>-</sup> shown.	1. Action taken t	o financially	Total:	
4077	HBP Local Match	CON			1,436,400					-1,436,400	
ed. Rei	mb. Rate: 100.00%	3/6/2018	Ben Moghadasi: N	lot ready to ad w	ithin 6 months. CO	ON funds moved f	rom FFY Beyond to	19/20. As reque	sted by agency.	Total:	
4077	HBP Local Match	CON					-1,436,400			1,436,400	
ed. Rei	mb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).				m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
4077	HBP Local Match	CON				-1,436,400	1,436,400				
ed. Rei	mb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).	,			m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
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Caltrans, Division of Local Assistance

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D	istrict: 12	County: C	Drange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077	HBP Local Match	CON			-1,436,400	1,436,400					
Fed. Reir	nb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).					0/21. Action taker	n to financially	Total:	
4077	HBP Local Match	CON		-1,436,400	1,436,400						
Fed. Reir	nb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).	,				9/20. Action taker	n to financially	Total:	
4077	HBP Local Match	CON		1,436,400						-1,436,400	
Fed. Reir	nb. Rate: 100.00%	10/4/2017 2017 Sur		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in Septemb	er Total:	
4077	HBP Local Match	CON			-1,436,400					1,436,400	
Fed. Reir	nb. Rate: 100.00%		16 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON			1,436,400					-1,436,400	
Fed. Reir	nb. Rate: 100.00%	9/21/2016 2016 Sur	U	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septemb	<sup>er</sup> Total:	
4077	HBP Local Match	CON			-1,436,400					1,436,400	
Fed. Reir	nb. Rate: 100.00%		15 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON	· · ·	-1,436,400	1,436,400						
Fed. Reir	nb. Rate: 100.00%		15 DLA-Admin: No the FTIP (PUSH).	,				9/20. Action taker	n to financially	Total:	
4077	HBP Local Match	CON		1,436,400						-1,436,400	
Fed. Reir	nb. Rate: 100.00%	9/28/2015	5 Ben Moghadasi:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
Fed. Reir	nb. Rate: 100.00%		14 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077	HBP Local Match	CON	1,436,400							-1,436,400	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	9/18/20 <sup>-</sup> 2014 Su	14 Ben Moghadasi: ırvey.	Not ready to ad w	ithin 6 months. C	ON funds moved	rom FFY Beyond	to 17/18. As requ	ested in September	Total:	
4077	HBP	CON	-1,436,400							1,436,400	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		013 DLA-Admin: Not n the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
4077	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program th	is project in year s	hown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4077	HBP	CON	1,436,400							-1,436,400	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/7/20 2013 Sເ	13 Ben Moghadasi: ırvey.	Not ready to ad w	ithin 6 months. C	ON funds moved	rom FFY Beyond	to 16/17. As requ	ested in September	Total:	
4077	HBP	CON								1,436,400	1,436,400
	Local Match										
Fed. Reir	mb. Rate: 100.00%		13 Linda Newton: Re	eimbursement cha ew eligible project	•	oll Credits).				Total:	1,436,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: C Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		10,10	10/20	20/21	21/22	22,20	20/21	Doyona	10(81
Orange County	Replac		th 2 lane bridge (r	IYN RD OVER LAI no added capacity)				e replacement projec	<u>.</u>
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	359,250			156,000					515,25
R/W									
CON								1,115,800	1,115,80
Total	359,250			156,000				1,115,800	1,631,05
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	359,250			156,000				1,115,800	1,631,05
Local Match									
LSSRP Bond									
Local AC									
Total	359,250			156,000				1,115,800	1,631,05
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	359,250			156,000					515,25
Local Match									
LSSRP Bond									
Local AC									
Total	359,250			156,000					515,25
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051 HBP PE				156,000	-156,000				
Local Match Fed. Reimb. Rate: 100.00% 9/24/2020	Mirne Deeboy Te	draug. Nat raad	to od within 6 mo	onths. PE funds mo	wed from EEV 21	122 to 20/21 A o ro	aucated in		
	er 2020 Survey.	arous. Not ready		nuns. Pe iunus mo		22 10 20/21. AS 16	equested in	Total:	
4051 HBP PE	-			-156,000	156,000				
Local Match									
Fed. Reimb. Rate: 100.00% 3/24/2020	DLA-Admin: Not	t ready to ad withi	n 6 months. PE fu	unds moved from F	FY 20/21 to 21/22	. NEPA not yet cl	ear.	Total:	
4051 HBP PE				156,000	-156,000				
Local Match									
Fed. Reimb. Rate: 100.00% 2/24/2020	) Ben Moghadasi:	Not ready to ad v	within 6 months.	PE funds moved fro	m FFY 21/22 to 2	0/21. As requeste	d by agency.	Total:	

						pro	grannieu in u					
	)istrict: 12	Co	ounty: Oran	°								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051	HBP Local Match	PE				-156,000		156,000				
ed. Reir	mb. Rate: 100.00%	, D			lot ready to ad wi per LAPG Ch. 6.	thin 6 months. PE	funds moved fro	m FFY 19/20 to 21/	/22. Delivery failu	re of phase in 18/19.	Total:	
4051	HBP Local Match	PE			-156,000	156,000						
ed. Reir	mb. Rate: 100.00%	, D	9/18/2019 Anh Survey.	n Nghiem: No	t ready to ad withi	n 6 months. PE fu	inds moved from	FFY 18/19 to 19/20	0. As requested ir	1 September 2019	Total:	
4051	HBP Local Match	PE			156,000							156,000
ed. Reir	mb. Rate: 100.00%	, D			nd line failed to de ready to ad withir		unds be added ir	ı FFY 18/19 as requ	uested in Septemb	per 2018 Survey.	Total:	156,000
4051	HBP Local Match	PE		160,000		-160,000						
ed. Reir	mb. Rate: 100.00%	, D			nd line failed to de lot ready to ad wit		funds moved fro	m FFY 19/20 to 17/	/18. As requested	by agency.	Total:	
4051	HBP Local Match	PE		-160,000		160,000						
ed. Reir	mb. Rate: 100.00%	, D	3/18/2017 DLA	A-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from I	FY 16/17 to 19/20	. NEPA not yet cl	ear.	Total:	
4051	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	, D		25/2019 DLA-	Admin: Fundline			FFY 15/16 to 16/1 tion: 2016/17-21/2		gated, moved to next 4. This does not	Total:	
4051	HBP Local Match	PE		160,000								160,000
ed. Reir	mb. Rate: 100.00%	, D						nvironmental additic to ad within 6 month		s information is	Total:	160,000
4051	HBP Local Match	PE		199,250								199,250
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	, D			eimbursement ch ew eligible projec	anged to 100% (Tr t.	oll Credits).				Total:	199,250

D	istrict: 12	County:	Orange								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,115,800	1,115,800
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,115,800	1,115,800
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051	HBP	CON							-1,115,800	1,115,800	
Ead Dain	Local Match	44/0/0				NI formala manual fo			kan ta finanzialka		
reu. Kein	nb. Rate: 100.00%				thin 6 months. COl e made to program			Beyond. Action ta	ken to financially	Total:	
4051	HBP	CON		, 1				-1,115,800	1,115,800		
	Local Match										
Fed. Rein	nb. Rate: 100.00%			,	thin 6 months. CO			23/24. Action take	n to financially	Total:	
			ain the FTIP (PUS	H). Attempt will be	e made to program	this project in year	ar shown.				
4051	HBP	CON					-1,115,800	1,115,800			
Ead Dain	Local Match	44/0/0				N 6			n ta Constallation		
reu. Rein	nb. Rate: 100.00%			,	thin 6 months. CO e made to program			22/23. Action take	in to financially	Total:	
4051	HBP	CON					1,115,800			-1,115,800	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 Mirna Beshay mber 2020 Survey		idy to ad within 6 m	onths. CON fund	ls moved from FF	Y Beyond to 21/22	2. As requested in	Total:	
4051	HBP	CON							-1,115,800	1,115,800	
	Local Match										
Fed. Rein	nb. Rate: 100.00%				vithin 6 months.  C0 e made to program			Beyond. Action t	aken to financially	Total:	
4051	HBP	CON						-1,115,800	1,115,800		
	Local Match										
Fed. Rein	nb. Rate: 100.00%				vithin 6 months.  C0 e made to program			23/24. Action tak	en to financially	Total:	
4051	HBP	CON					-1,115,800	1,115,800			
	Local Match										
Fed. Rein	nb. Rate: 100.00%				vithin 6 months.  C0 e made to program			22/23. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051	HBP Local Match	CON				-1,115,800	1,115,800				
ed. Rei	mb. Rate: 100.00%			Not ready to ad wi Y 21/22, per LAPG		CON funds moved	from FFY 20/21 to 2	21/22. Delivery fa	ilure of phase in	Total:	
4051	HBP Local Match	CON				1,115,800				-1,115,800	
ed. Rei	mb. Rate: 100.00%	9/18/2019 2019 Surv	0	ot ready to ad withi	n 6 months. CC	N funds moved fro	om FFY Beyond to 2	20/21. As request	ted in September	Total:	
4051	HBP Local Match	CON					-1,115,800			1,115,800	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withir ). Attempt will be m			m FFY 21/22 to Bey r shown.	ond. Action take	n to financially	Total:	
4051	HBP Local Match	CON					1,115,800			-1,115,800	
ed. Rei	mb. Rate: 100.00%	3/12/2019	Anh Nghiem: N	ot ready to ad withi	n 6 months. CC	N funds moved fro	om FFY Beyond to 2	21/22. As request	ted by agency.	Total:	
4051	HBP Local Match	CON					-1,115,800			1,115,800	
<sup>-</sup> ed. Rei	mb. Rate: 100.00%			lot ready to ad with ). Attempt will be m			om FFY 21/22 to Be r shown.	eyond. Action tak	en to financially	Total:	
4051	HBP Local Match	CON				-1,115,800	1,115,800				
<sup>-</sup> ed. Rei	mb. Rate: 100.00%			lot ready to ad with ). Attempt will be m			om FFY 20/21 to 21 r shown.	/22. Action taken	to financially	Total:	
4051	HBP Local Match	CON			-1,115,800	1,115,800					
ed. Rei	mb. Rate: 100.00%			lot ready to ad with ). Attempt will be m			om FFY 19/20 to 20 r shown.	)/21. Action taken	to financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
ed. Rei	mb. Rate: 100.00%			lot ready to ad with ). Attempt will be m			om FFY 18/19 to 19 r shown.	9/20. Action taken	to financially	Total:	
4051	HBP Local Match	CON		1,115,800						-1,115,800	
ed. Rei	mb. Rate: 100.00%	9/18/2018 2018 Surv	0	ot ready to ad withi	n 6 months. CC	N funds moved fro	om FFY Beyond to	18/19. As request	ted in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051	HBP Local Match	CON					-1,115,800			1,115,800	
Fed. Rei	mb. Rate: 100.00%			lot ready to ad withi I). Attempt will be r			m FFY 21/22 to Bey r shown.	ond. Action taker	n to financially	Total:	
4051	HBP Local Match	CON				-1,115,800	1,115,800				
<sup>-</sup> ed. Rei	mb. Rate: 100.00%			lot ready to ad withi I). Attempt will be r			m FFY 20/21 to 21/2 r shown.	22. Action taken t	o financially	Total:	
4051	HBP Local Match	CON			-1,115,800	1,115,800					
<sup>-</sup> ed. Rei	mb. Rate: 100.00%			lot ready to ad withi H). Attempt will be r			m FFY 19/20 to 20/2 r shown.	21. Action taken t	o financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
Fed. Rei	mb. Rate: 100.00%	0.20.20.0		lot ready to ad withi I). Attempt will be r			m FFY 18/19 to 19/2 r shown.	20. Action taken t	o financially	Total:	
4051	HBP Local Match	CON		1,115,800						-1,115,800	
Fed. Rei	mb. Rate: 100.00%	3/6/2018 E	3en Moghadasi	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond to	o 18/19. As reque	sted by agency.	Total:	
4051	HBP Local Match	CON					-1,115,800			1,115,800	
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r			om FFY 21/22 to Be r shown.	eyond. Action take	en to financially	Total:	
4051	HBP Local Match	CON				-1,115,800	1,115,800				
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r			om FFY 20/21 to 21 r shown.	/22. Action taken	to financially	Total:	
4051	HBP Local Match	CON			-1,115,800	1,115,800					
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r			om FFY 19/20 to 20 r shown.	/21. Action taken	to financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
<sup>-</sup> ed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r			om FFY 18/19 to 19 r shown.	/20. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051	HBP Local Match	CON		1,115,800						-1,115,800	
ed. Reir	mb. Rate: 100.00%	10/4/2017 2017 Sur	-	Not ready to ad wit	hin 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in Septemb	er Total:	
4051	HBP Local Match	CON			-1,115,800					1,115,800	
ed. Reir	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				eyond. Action take	en to financially	Total:	
4051	HBP Local Match	CON			1,115,800					-1,115,800	
ed. Reir	mb. Rate: 100.00%	9/21/2016 2016 Sur	•	Not ready to ad wit	hin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in Septemb	er Total:	
4051	HBP Local Match	CON			-1,115,800					1,115,800	
ed. Reir	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				eyond. Action take	en to financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
ed. Reir	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				0/20. Action taken	to financially	Total:	
4051	HBP Local Match	CON		1,115,800						-1,115,800	
ed. Reir	mb. Rate: 100.00%	9/28/201	5 Ben Moghadasi:	Not ready to ad wit	hin 6 months. C	ON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				eyond. Action take	en to financially	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Reir	mb. Rate: 100.00%	9/18/2014 2014 Sur	•	Not ready to ad wit	hin 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in Septemb	<sup>er</sup> Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
<sup>:</sup> ed. Reir	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				eyond. Action take	en to financially	Total:	

D	istrict: 12	County: Ora	ange								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain the	e FTIP (PUSH).		ade to program th	nis project in year	shown. 8/25/2019		to financially dline zeroed out due	Total:	
4051	HBP	CON	1,115,800							-1,115,800	
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/7/2013 B 2013 Survey	0	Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY Beyond	to 16/17. As requ	ested in September	Total:	
4051	HBP	CON								1,115,800	1,115,800
	Local Match										
<sup>:</sup> ed. Reir	nb. Rate: 100.00%			eimbursement cha ew eligible project.	0	oll Credits).				Total:	1,115,800

District: 12	County: O	)range								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Orange County		lane bri		bridge. 7/6/2016		VERADO CANYOI for PE. Toll credit		E/O SANTIAGO F	ROAD. Replace ex	isting two
Phase Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	386,000				60,000				446,000
	R/W									
	CON								1,237,600	1,237,600
	Total	386,000				60,000			1,237,600	1,683,600
Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	386,000				60,000			1,237,600	1,683,600
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	386,000				60,000			1,237,600	1,683,600
PE Summar	PE Summary: Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		386,000				60,000				446,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	386,000				60,000				446,000
Phase Funding Details:										
Proj id Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4092 HBP	PE				-60,000	60,000				
Local Match										
Fed. Reimb. Rate: 100.00%	% 3/24/2020	) DLA-Admin: Not	ready to ad withir	6 months. PE fu	Inds moved from F	FY 20/21 to 21/22	. NEPA not yet cl	ear.	Total:	
4092 HBP	PE				60,000	-60,000				
Local Match										
Fed. Reimb. Rate: 100.00%	% 2/24/2020	) Ben Moghadasi:	Not ready to ad w	vithin 6 months. F	PE funds moved fro	om FFY 21/22 to 20	0/21. As requeste	d by agency.	Total:	
4092 HBP Local Match	PE			-60,000		60,000				
Fed. Reimb. Rate: 100.00%	% 10/28/201	9 DLA-Admin: No	t ready to ad with	in 6 months. PE t	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet o	clear.	Total:	

Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
						<u> </u>		<u> </u>			-	
4092	HBP Local Match	PE				60,000		-60,000				
ed. Reir	nb. Rate: 100.00%		9/18/2019 Anł Survey.	n Nghiem: Not ı	ready to ad withir	n 6 months. PE fu	inds moved from	FFY 21/22 to 19/20	0. As requested ir	September 2019	Total:	
4092	HBP Local Match	PE			-60,000			60,000				
ed. Reir	nb. Rate: 100.00%		3/14/2019 Lind	da Newton: Not	t ready to ad with	nin 6 months. PE	funds moved fror	n FFY 18/19 to 21/2	22. NEPA not yet	clear.	Total:	
4092	HBP Local Match	PE			60,000							60,000
ed. Reir	nb. Rate: 100.00%				nd line failed to d eady to advertise		ency is requested	l in September 201	8 Survey.		Total:	60,000
4092	HBP Local Match	PE		44,274		-44,274						
ed. Reir	nb. Rate: 100.00%		10/17/2018 DI	LA-Admin: Fun	nd line has not fa d line failed to de ot ready to ad witl	eliver.	funds moved fro	m FFY 19/20 to 17/	/18. As requested	by agency.	Total:	
4092	HBP Local Match	PE		-44,274		44,274						
ed. Reir	mb. Rate: 100.00%		3/18/2017 DL/	A-Admin: Not re	eady to ad within	6 months. PE fu	nds moved from I	FY 16/17 to 19/20	. NEPA not yet cle	ear.	Total:	
4092	HBP Local Match	PE										
ed. Reir	nb. Rate: 100.00%	1	credits. Author	rization in 15/16	for funding in F		A-Admin: Fundl	ine zeroed out due		e funding to add toll ration:	Total:	
4092	HBP Local Match	PE		165,000								165,000
ed. Reir	nb. Rate: 100.00%					nged to 100% (Tol ithin 6 months. P		om FFY 14/15 to 1	5/16. As requeste	d by agency	Total:	165,000
4092	HBP Local Match	PE		221,000								221,000
ed. Reir	nb. Rate: 100.00%				nbursement char w eligible project	nged to 100% (Tol	l Credits).				Total:	221,000

D	istrict: 12	County:	Orange								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,237,600	1,237,600
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,237,600	1,237,600
	unding Details:		Drien	10/40	40/20	20/24	24/22	00/00	02/04	Devend	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4092	HBP Local Match	CON							-1,237,600	1,237,600	
Fed. Rein	nb. Rate: 100.00%				ithin 6 months.  CC e made to program			Beyond. Action ta	ken to financially	Total:	
4092	HBP	CON		, ,	1 0			-1,237,600	1,237,600		<u>.</u>
	Local Match										
Fed. Rein	nb. Rate: 100.00%				ithin 6 months.  CC e made to program			23/24. Action take	en to financially	Total:	
4092	HBP	CON						1,237,600		-1,237,600	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 Mirna Beshay mber 2020 Survey		ady to ad within 6 n	nonths. CON fund	ds moved from FF	Y Beyond to 22/23	3. As requested in	Total:	
4092	HBP	CON							-1,237,600	1,237,600	
	Local Match										
Fed. Rein	nb. Rate: 100.00%				within 6 months. C e made to program			o Beyond. Action t	aken to financially	Total:	
4092	HBP	CON						-1,237,600	1,237,600		
	Local Match										
Fed. Rein	nb. Rate: 100.00%				vithin 6 months. C e made to program			5 23/24. Action tak	to financially	Total:	
4092	HBP	CON					-1,237,600	1,237,600			
	Local Match										
Fed. Rein	nb. Rate: 100.00%				within 6 months. C e made to program			o 22/23. Action tak	en to financially	Total:	
4092	HBP	CON					1,237,600			-1,237,600	
Fed. Rein	Local Match nb. Rate: 100.00%		019 Anh Nghiem: Survey.	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4092	HBP Local Match	CON					-1,237,600			1,237,600	
ed. Reir	mb. Rate: 100.00%	000		ot ready to ad withi I). Attempt will be r			m FFY 21/22 to Bey r shown.	ond. Action take	n to financially	Total:	
4092	HBP Local Match	CON					1,237,600			-1,237,600	
ed. Reir	mb. Rate: 100.00%	3/12/20	19 Anh Nghiem: N	Not ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to 2	1/22. As request	ted by agency.	Total:	
4092	HBP Local Match	CON					-1,237,600			1,237,600	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be r			om FFY 21/22 to Be r shown.	yond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON				-1,237,600	1,237,600				
ed. Reir	mb. Rate: 100.00%			Not ready to ad witl ). Attempt will be r			om FFY 20/21 to 21. r shown.	22. Action taker	to financially	Total:	
4092	HBP Local Match	CON				1,237,600				-1,237,600	
ed. Reir	mb. Rate: 100.00%	9/18/20 2018 Si	0	lot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to 2	0/21. As reques	ed in September	Total:	
4092	НВР	CON					-1,237,600			1,237,600	
ed. Reir	Local Match nb. Rate: 100.00%			ot ready to ad withi ). Attempt will be r			m FFY 21/22 to Bey r shown.	ond. Action take	n to financially	Total:	
4092	HBP Local Match	CON		<u> </u>		-1,237,600	1,237,600				
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi ). Attempt will be r			m FFY 20/21 to 21/2 r shown.	2. Action taken	to financially	Total:	
4092	HBP	CON			-1,237,600	1,237,600					
ed. Reir	Local Match mb. Rate: 100.00%			ot ready to ad withi ). Attempt will be r			m FFY 19/20 to 20/2 r shown.	1. Action taken	to financially	Total:	
4092	HBP Local Match	CON	X	/	1,237,600					-1,237,600	
ed. Reir	mb. Rate: 100.00%	3/6/201	8 Ben Moghadasi:	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond to	19/20. As reque	ested by agency.	Total:	
4092	HBP Local Match	CON					-1,237,600			1,237,600	
ed Reir	mb. Rate: 100.00%	10/24/2	017 DLA-Admin:	Not ready to ad witl	hin 6 months. CC	N funds moved fr	om FFY 21/22 to Be	yond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4092	HBP	CON				-1,237,600	1,237,600				
	Local Match										
ed. Rei	mb. Rate: 100.00%					ON funds moved fro this project in year	m FFY 20/21 to 21/2 shown.	2. Action taken	to financially	Total:	
4092	HBP Local Match	CON	`	· · · ·	-1,237,600	1,237,600					
ed. Rei	mb. Rate: 100.00%					ON funds moved fro this project in year	m FFY 19/20 to 20/2 shown.	1. Action taken	to financially	Total:	
4092	HBP Local Match	CON		-1,237,600	1,237,600						
ed. Rei	mb. Rate: 100.00%					ON funds moved fro this project in year	m FFY 18/19 to 19/2 shown.	0. Action taken	to financially	Total:	
4092	HBP Local Match	CON		1,237,600						-1,237,600	
ed. Rei	mb. Rate: 100.00%	10/4/20 2017 Si	-	i: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	18/19. As requ	ested in Septemb	er Total:	
4092	HBP Local Match	CON			-1,237,600					1,237,600	
ed. Rei	mb. Rate: 100.00%					ON funds moved fro this project in year	m FFY 19/20 to Beyo shown.	ond. Action take	en to financially	Total:	
4092	HBP Local Match	CON			1,237,600					-1,237,600	
ed. Rei	mb. Rate: 100.00%	9/21/20 2016 Si	0	i: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	19/20. As requ	ested in Septemb	er Total:	
4092	HBP	CON			-1,237,600					1,237,600	
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/29/2		Not ready to ad wit	thin 6 months. CC	,	m FFY 19/20 to Beyo shown.	ond. Action take	en to financially	Total:	
4092	HBP Local Match	CON		-1,237,600	1,237,600						
4092	mb. Rate: 100.00%			Not ready to ad wit	thin 6 months. CC		m FFY 18/19 to 19/2 shown.	0. Action taken	to financially	Total:	
			in the FTIP (PUSH	i). Attempt will be	made to program						
	HBP Local Match		in the FTIP (PUSF	1,237,600	indue to program					-1,237,600	

					P.	ogrammed in t					
D	istrict: 12	Со	unty: Orange								
lespor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
092	HBP Local Match	CON	-1,237,60	00						1,237,600	
ed. Reim	nb. Rate: 100.00%		7/6/2016 Linda Newto 10/28/2014 DLA-Admi constrain the FTIP (Pl	in: Not ready to ad wi	thin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
1092	HBP Local Match	CON	1,237,60	00						-1,237,600	
ed. Reim	nb. Rate: 100.00%	9	7/6/2016 Linda Newto 9/18/2014 Ben Mogha 2014 Survey.				from FFY Beyond	l to 17/18. As req	uested in Septemb	Total: er	
4092	HBP Local Match	CON	-1,237,60	00						1,237,600	
ed. Reim	nb. Rate: 100.00%		7/6/2016 Linda Newto 11/14/2013 DLA-Admi constrain the FTIP (Pl	in: Not ready to ad wi	thin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
1092	HBP Local Match	CON									
əd. Rein	nb. Rate: 100.00%		7/6/2016 Linda Newto 11/14/2013 DLA-Admi constrain the FTIP (PL to FTIP cycle migratio	in: Not ready to ad wi JSH). Attempt will be	thin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu		Total:	
1092	HBP Local Match	CON	1,237,60	00						-1,237,600	
ed. Reim	nb. Rate: 100.00%		7/6/2016 Linda Newto 10/7/2013 Ben Mogha 2013 Survey.				from FFY Beyond	l to 16/17. As req	uested in Septemb	Total: er	
4092		CON								1,237,600	1,237,600
ed. Reim	Local Match nb. Rate: 100.00%		7/6/2016 Linda Newto 4/22/2013 Linda Newt		0	oll Credits).				Total:	1,237,600

[	District: 12	County:	Orange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Plac	centia		existing	E NO. 55C0192, g 2 lane bridge wit Proj: BRLS-5269	h 2 lane bridge.	E OVER CARBON	N CANYON CHAN	NEL, 0.2 MI W/O F	ROSE DRIVE.	Bridge Replacement.	Replace
	Phase Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	590,000								590,000
		R/W									
		CON								2,990,000	2,990,000
		Total	590,000							2,990,000	3,580,000
	Fund Source St	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	522,327							2,647,047	3,169,374
		Local Match	67,673							342,953	410,626
	L	SSRP Bond									
		Local AC									
		Total	590,000							2,990,000	3,580,000
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	522,327								522,327
		Local Match	67,673								67,673
	L	SSRP Bond									
		Local AC									
		Total	590,000								590,000
Phase	Funding Details:						<u> </u>		-		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172	HBP	PE	131,688		-131,688						
	Local Match		17,062		-17,062						
Fed. Rei	mb. Rate: 88.53%	10/5/20 <sup>-</sup> 2017 Su	17 Ben Moghadasi: ırvey.	Not ready to ad w	within 6 months. F	PE funds moved fr	om FFY 19/20 to 1	7/18. As requeste	d in September	Total:	
4172	HBP	PE	-131,688		131,688						
	Local Match		-17,062		17,062						
Fed. Rei	mb. Rate: 88.53%	3/18/20	17 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	inds moved from I	FY 16/17 to 19/20	). NEPA not yet cl	ear.	Total:	
4172	HBP	PE	131,688								131,688
	Local Match		17,062								17,062
Fed. Rei	mb. Rate: 88.53%	1/13/20	17 Linda Newton: F	Revise PE funding	to match Ex. 6D o	dated 10-26-2016.				Total:	148,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	DLA-Adr						equested by agency This does not impa		Total:	
172	HBP Local Match	PE									
d. Reir	mb. Rate: 88.53%	2014 Su	4 Ben Moghadasi: rvey.  8/17/2017 D unds in the current	LA-Admin: Fundli	within 6 months. F ne zeroed out due	PE funds moved fr to FTIP cycle mig	om FFY 13/14 to gration: 2014/15-	14/15. As request 19/20 to 2016/17-2	ed in September 1/22. This does no	Total: t	
172	HBP	PE	-70,603								-70,603
	Local Match		-9,147								-9,147
d. Reir	mb. Rate: 88.53%	4/17/201	4 Linda Newton: I	Revised PE based	upon match revis	ed Ex. 6A.				Total:	-79,750
172	HBP	PE	461,241								461,241
	Local Match		59,759								59,759
d. Reir	mb. Rate: 88.53%	11/4/201	3 Linda Newton: I	New eligible projec	et.					Total:	521,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:		·	·	·	·			·		
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
172	HBP	R/W			-154,928						-154,928
	Local Match				-20,073						-20,073
d. Reir	mb. Rate: 88.53%	10/5/201	7 Ben Moghadasi:	The Agency four	nd that they do not	need R/W fundin	g anymore.			Total:	-175,000
172	HBP	R/W	-154,928		154,928						
	Local Match		-20,073		20,073						
d. Reir	mb. Rate: 88.53%	10/9/201	6 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
172	HBP Local Match	R/W									
d. Reir	nb. Rate: 88.53%	DLA-Adr						7/18. NEPA not ye This does not impa		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 12	County: C	Drange								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172	HBP Local Match	R/W	154,928 20,073								154,928 20,073
ed. Reir	mb. Rate: 88.53%	11/4/2013	3 Linda Newton: N	ew eligible projec	t.					Total:	175,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,647,047	2,647,0
		Local Match								342,953	342,9
	L	SSRP Bond									
		Local AC									
		Total								2,990,000	2,990,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172	HBP Local Match	CON							-2,647,047 -342,953	2,647,047 342,953	
<sup>=</sup> ed. Rein	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).					ond. Action take	en to financially	Total:	
4172	HBP Local Match	CON						-2,647,047 -342,953	2,647,047 342,953		
<sup>-</sup> ed. Rein	mb. Rate: 88.53%		) DLA-Admin: Not the FTIP (PUSH).					24. Action taken	to financially	Total:	
4172	HBP Local Match	CON	· · · ·				-2,647,047 -342,953	2,647,047 342,953			
<sup>-</sup> ed. Rein	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).					23. Action taken	to financially	Total:	
4172	HBP	CON					266,697				266,697
	Local Match						34,553				34,553
Fed. Rein	nb. Rate: 88.53%	9/24/2020	) Mirna Beshay Ta	drous: Agency is	requesting for ad	ditional \$301,250	funds for CON			Total:	301,250
4172	HBP Local Match	CON					2,380,350 308,400			-2,380,350 -308,400	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		) Mirna Beshay Ta er 2020 Survey.	drous: Not ready	to ad within 6 mo	nths. CON funds		Seyond to 21/22.	As requested in	-308,400 Total:	
4172	HBP	CON	,						-2,380,350	2,380,350	
	Local Match								-308,400	308,400	
ed. Rein	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tak	ken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172	HBP Local Match	CON	L					-2,380,350 -308,400	2,380,350 308,400		
<sup>-</sup> ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		23/24. Action take	en to financially	Total:	
4172	HBP	CON					-2,380,350	2,380,350			
	Local Match						-308,400	308,400			
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		22/23. Action take	en to financially	Total:	
4172	HBP	CON				-2,380,350	2,380,350				
	Local Match					-308,400	308,400				
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		21/22. Action take	en to financially	Total:	
4172	HBP	CON				2,380,350				-2,380,350	
	Local Match					308,400				-308,400	
Fed. Rei	mb. Rate: 88.53%	9/4/2019 Ar Survey.	nh Nghiem: Not	ready to ad within	6 months. CON	I funds moved from	FFY Beyond to 2	20/21. As reques	ted in September 2	019 Total:	
4172	HBP	CON					-2,380,350			2,380,350	
	Local Match						-308,400			308,400	
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fron this project in year		eyond. Action tak	en to financially	Total:	
4172	HBP	CON				-2,380,350	2,380,350				
	Local Match					-308,400	308,400				
Fed. Rei	mb. Rate: 88.53%					N funds moved fron this project in year		1/22. Action taker	to financially	Total:	
4172	HBP	CON				2,380,350				-2,380,350	
	Local Match					308,400				-308,400	
Fed. Rei	mb. Rate: 88.53%	3/12/2019 A	Anh Nghiem: No	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reque	sted by agency.	Total:	
4172	HBP	CON					-2,380,350			2,380,350	
	Local Match						-308,400			308,400	
Fed. Rei	mb. Rate: 88.53%			•		0N funds moved fro this project in year		Beyond. Action ta	ken to financially	Total:	
4172	HBP	CON				-2,380,350	2,380,350				
	Local Match					-308,400	308,400				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n		N funds moved fro		21/22. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172	HBP Local Match	CON			-2,380,350 -308,400	2,380,350 308,400					
Fed. Reir	nb. Rate: 88.53%			,		ON funds moved fro this project in year	om FFY 19/20 to 20/ shown.	21. Action taken t	o financially	Total:	
4172	HBP Local Match	CON			2,380,350 308,400					-2,380,350 -308,400	
Fed. Reir	nb. Rate: 88.53%	9/18/2018 2018 Surv	0	ot ready to ad with	in 6 months. CC	ON funds moved fro	om FFY Beyond to 1	9/20. As requeste	d in September	Total:	
4172	HBP Local Match	CON					-2,380,350 -308,400			2,380,350 308,400	
Fed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 21/22 to Be	yond. Action taker	n to financially	Total:	
4172	HBP Local Match	CON				-2,380,350 -308,400	2,380,350 308,400				
Fed. Reir	nb. Rate: 88.53%			,		ON funds moved fro this project in year	om FFY 20/21 to 21/ shown.	22. Action taken t	o financially	Total:	
4172	HBP Local Match	CON			-2,380,350 -308,400	2,380,350 308,400					
Fed. Reir	nb. Rate: 88.53%			,		ON funds moved fro this project in year	om FFY 19/20 to 20/ shown.	21. Action taken t	o financially	Total:	
4172	HBP Local Match	CON		-2,380,350 -308,400	2,380,350 308,400						
Fed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 18/19 to 19/ shown.	20. Action taken t	o financially	Total:	
4172	HBP	CON		2,187,576							2,187,576
Fed. Reir	Local Match nb. Rate: 88.53%	10/5/2017	Ben Moghadasi	283,424 The Agency has r	equested additio	nal funding.				Total:	283,424
4172	HBP	CON		192,774						-2,187,576	-1,994,802
Fed. Reir	Local Match nb. Rate: 88.53%		-	24,976 Not ready to ad v	within 6 months.	CON funds moved	l from FFY Beyond t	o 18/19. As reque	sted in September	-283,424 Total:	-258,448 -2,253,250
4172	HBP	2017 Surv CON	ey.							-443,181	-443,181
Fed. Reir	Local Match nb. Rate: 88.53%	4/17/2014	Linda Newton: F	Revised construction	on based to mate	h revised Ex. 6A.				-57,419  Total:	-57,419 -500,600
4172	HBP	CON								2,630,757	2,630,757
	Local Match									340,843	340,843

D	District: 12 County:	Orange								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ran	cho Santa Margarita	HBP v	035, Bridge Preve website for backup d Proj: BPMPL-547	list of bridges.	Program. Various	locations in the C	ity of Rancho Sant	ta Margarita. See	Caltrans Local Assi	stance
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,022,250			106,000					1,128,250
	R/W									
	CON		2,658,540	1,146,958					1,518,752	5,324,250
	Total	1,022,250	2,658,540	1,146,958	106,000				1,518,752	6,452,500
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	904,998	2,353,605	1,015,402	93,842				1,344,551	5,712,398
	Local Match	117,252	304,935	131,556	12,158				174,201	740,102
	LSSRP Bond									
	Local AC									
	Total	1,022,250	2,658,540	1,146,958	106,000				1,518,752	6,452,500
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	904,998			93,842					998,840
	Local Match	117,252			12,158					129,410
	LSSRP Bond									
	Local AC									
	Total	1,022,250			106,000					1,128,250
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP PE				93,842	-93,842				
	Local Match				12,158	-12,158				
Fea. Reir	nb. Rate: 88.53% 9/2/20	20 Mirna Beshay Ta	idrous: Construction	on Authorized. PE	funds moved from	1 FFY 21/22 to 20/	21. As requested	by agency.	Total:	
3439	HBP PE					93,842				93,842
	Local Match					12,158				12,158
Fed. Reir	nb. Rate: 88.53% 8/7/20	19 Linda Newton: R	Revised funding to	match revised list d	lated 08/06/2019.				Total:	106,000
3439	HBP PE									
	Local Match									
Fed. Reir		2016 DLA-Admin: F I out due to FTIP cy							Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		6/2014 Ben Moghadas e migration: 2014/15-						roed out due to FTIP	Total:	
3439	HBP Local Match	PE									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	8/2	7/2014 Ben Moghadas 5/2019 DLA-Admin: Fi current FTIP cycle.							Total:	
3439	HBP Local Match	PE									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	8/1	7/2014 Ben Moghadas 7/2017 DLA-Admin: Fi current FTIP cycle.							Total:	
3439	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	8/1	7/2014 Ben Moghadas 7/2017 DLA-Admin: Fi current FTIP cycle.							Total:	
3439	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		3/2013 Ben Moghadas 016/17-21/22. This do				zeroed out due to	FTIP cycle migra	tion: 2014/15-19/20	Total:	
3439	HBP	PE	727,938								727,938
	Local Match		94,312								94,312
ed. Rei	mb. Rate: 88.53%	2/7/	2013 Linda Newton: F	Revised funding to n	natch revised BP	MP list revised Fel	oruary 2013.			Total:	822,250
3439	НВР	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%	DLA	18/2012 Linda Newton A-Admin: Fundline zer rent FTIP cycle.							Total:	
3439	HBP Local Match	PE									
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	201	l/2012 Ben Moghadas 2 Survey.  8/21/2015 [ act funds in the curren	DLA-Admin: Fundlir						Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%						•	,	10/2013 DLA-Admin: he current FTIP cycle	Total:	
3439	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%					,		NEXT YEAR 8/22/ ot impact funds in th	2011 DLA-Admin: e current FTIP cycle.	Total:	
3439	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%	11/14/200	8 Eric Bost: Ad	ccepted new project	ct into program.					Total:	200,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		2,353,605	1,015,402					1,344,551	4,713,5
	I	_ocal Match		304,935	131,556					174,201	610,6
	L	SSRP Bond									
		Local AC									
		Total		2,658,540	1,146,958					1,518,752	5,324,2
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP	CON							-859	859	
	Local Match								-111	111	
ed. Reir	mb. Rate: 88.53%			Construction Autho			7 23/24 to Beyon	d. Action taken to fi	nancially constrain the	<sup>e</sup> Total:	
3439	HBP	CON						-859	859		
	Local Match							-111	111		
ed. Reir	mb. Rate: 88.53%			Construction Autho			( 22/23 to 23/24.	Action taken to fina	ncially constrain the	Total:	
3439	HBP	CON					-859	859			
	Local Match						-111	111			
ed. Reir	mb. Rate: 88.53%			Construction Autho			( 21/22 to 22/23.	Action taken to fina	ncially constrain the	Total:	
3439	НВР	CON			441,349		-441,349				
	Local Match				57,181		-57,181				
ad Rain	mb. Rate: 88.53%	5/12/2020	Fileen Crawfo	rd: Funds moved	from 21/22 to 19/2					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP Local Match	CON				-442,207 -57,293	442,207 57,293				
ed. Rei	mb. Rate: 88.53%			nstruction Authoriz be made to progra		noved from FFY 20		tion taken to financia	ally constrain the	Total:	
3439	HBP Local Match	CON			-442,207 -57,293	442,207 57,293					
ed. Rei	mb. Rate: 88.53%			nstruction Authoriz be made to progra	ed. CON funds m	noved from FFY 1	9/20 to 20/21. Ac	tion taken to financia	ally constrain the	Total:	
3439	HBP	CON	<u> </u>		442,207						442,207
	Local Match				57,293						57,293
ed. Rei	mb. Rate: 88.53%	3/13/202	0 Bobby Zezoff: 0	Con increase for bri	dge 55C0520L.					Total:	499,500
3439	HBP	CON			574,053					982,304	1,556,357
	Local Match				74,375					127,268	201,643
ed. Rei	mb. Rate: 88.53%	8/7/2019	Linda Newton: R	evised funding to m	natch revised list o	lated 08/06/2019.				Total:	1,758,000
3439	HBP	CON		2,353,605	-2,353,605						
	Local Match			304,935	-304,935						
ed. Rei	mb. Rate: 88.53%	11/1/201	8 Linda Newton:	Ready to Advertise.	. CON funds mov	red from FFY 19/2	0 to 18/19. Proje	ct ready to advertise		Total:	
3439	HBP	CON		-2,353,605	2,353,605						
	Local Match			-304,935	304,935						
ed. Rei	mb. Rate: 88.53%			eady to Advertise. ade to program this			to 19/20. Action	taken to financially	constrain the FTIP	Total:	
3439	HBP	CON	-2,318,601	2,353,605						-35,005	
	Local Match		-300,399	304,935						-4,535	-0
ed. Rei	mb. Rate: 88.53%	9/10/201	8 Linda Newton:	Modify funding to m	natch E-76.					Total:	-0
3439	HBP	CON	2,318,601	-2,318,601							
	Local Match		300,399	-300,399							
ed. Rei	mb. Rate: 88.53%	4/24/201	8 Ben Moghadasi	Ready to Advertis	se. CON funds mo	oved from FFY 18	/19 to 17/18. As	requested by agency	1.	Total:	
3439	HBP	CON	-2,318,601	2,318,601							
	Local Match		-300,399	300,399							
ed. Rei	mb. Rate: 88.53%			eady to Advertise. ( ade to program this			o 18/19. Action t	aken to financially co	onstrain the FTIP	Total:	
3439	HBP	CON	2,318,601	-2,318,601							
	Local Match		300,399	-300,399							
ed Rei	mb. Rate: 88.53%	3/7/2018	Ben Moghadasi:	Ready to Advertise	e. CON funds mov	ved from FFY 18/	9 to 17/18 As re	equested by agency		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP Local Match	CON		-2,318,601 -300,399							-2,318,601 -300,399
ed. Rei	mb. Rate: 88.53%	3/2/2018	B Eileen Crawford:	Fundline adjusted	to correct duplica	ate entry of CON fr	om 6/26/2017.			Total:	-2,619,000
3439	HBP Local Match	CON	-4,637,201 -600,799	4,637,201 600,799							
ed. Rei	mb. Rate: 88.53%			EARLY Ready to A will be made to pro			FY 17/18 to 18/19	9. Action taken to t	financially constrain	Total:	
3439	HBP	CON	4,637,201	-4,637,201							
	Local Match		600,799	-600,799							
ed. Rei	mb. Rate: 88.53%	6/26/201	17 Ben Moghadasi	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY 18/19 to 17	7/18. Project Nearl	y ready to advertise.	Total:	
3439	HBP	CON		2,318,601							2,318,601
	Local Match			300,399							300,399
ed. Reii	mb. Rate: 88.53%	6/26/201	17 Ben Moghadasi	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY 18/19 to 18	8/19. Project Nearl	y ready to advertise.	Total:	2,619,000
3439	HBP	CON	-2,318,601	2,318,601							
	Local Match		-300,399	300,399							
ed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year		/19. Action taken t	o financially	Total:	
3439	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact t	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3439	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	8/25/201				noved from FFY 15 migration: 2016/1			mber 2014 Survey. s not impact funds in	Total:	
3439	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	8/25/201	0						mber 2014 Survey. s not impact funds in	Total:	
3439	HBP	CON	-396,393							396,393	
	Local Match		-51,357							51,357	
ed Rei	mb. Rate: 88.53%	9/17/201	14 Ben Moghadasi	Ready to Advertis	se. CON funds n	noved from FFY 17	/18 to Bevond. As	requested in Sept	tember 2014 Survey.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP	CON	2,714,994							-2,714,994	
	Local Match		351,756							-351,756	
ed. Rei	mb. Rate: 88.53%	10/8/20	13 Ben Moghadasi: 2	2013 HBP survey.						Total:	
3439	HBP	CON								1,786,314	1,786,314
	Local Match									231,436	231,436
ed. Rei	mb. Rate: 88.53%	2/7/201	3 Linda Newton: Rev	vised funding to m	atch revised BPN	IP list revised Feb	ruary 2013.			Total:	2,017,750
3439	HBP	CON								928,680	928,680
	Local Match									120,320	120,320
ed. Rei	mb. Rate: 88.53%	11/14/2	008 Eric Bost: Accep	oted new project ir	nto program. Proj	ect is not ready to	ad: Con funds in	beyond.		Total:	1,049,000

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District: 12	County: Oran	ge								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 13

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,821,783	2,377,374	1,444,302	651,342	60,000		424,300	22,299,572	36,078,672
Local Match	804,964	308,014	131,556	12,158				840,002	2,096,695
LSSRP Bond									
Local AC									
Total for all Phases	9,626,747	2,685,388	1,575,858	663,500	60,000		424,300	23,139,574	38,175,367