See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

C	District: 11 County:	San Diego								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Del	Mar	travelle	,	st project agreeme	,	IEGUITO RIVER, (	).35 MI S VIA DE L	A VALLE. Bridge	replacement. No	adding
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,623,000				696,000	1,000,000			3,319,000
	R/W						130,000			130,000
	CON								35,000,000	35,000,000
	Total	1,623,000				696,000	1,130,000		35,000,000	38,449,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,436,842				616,169	1,000,389		30,985,500	34,038,900
	Local Match	186,158				79,831	129,611		4,014,500	4,410,100
	LSSRP Bond									
	Local AC									
	Total	1,623,000				696,000	1,130,000		35,000,000	38,449,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,436,842				616,169	885,300			2,938,311
	Local Match	186,158				79,831	114,700			380,689
	LSSRP Bond									
	Local AC									
	Total	1,623,000				696,000	1,000,000			3,319,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP PE Local Match					-357,661 -46,339	885,300 114,700			527,639 68,361
Fed. Rei		020 Bryan Ott: Per 2 se by \$596,000 to \$3		vey, program \$690	),000 for PE in FY	′21/22 and \$1,000,	000 in FY22/23. Pr	ogram costs for PE	Total:	596,000
3408	HBP PE					973,830			-973,830	
	Local Match					126,170			-126,170	
Fed. Rei	mb. Rate: 88.53% 9/18/2	019 Bryan Ott: Move	e \$1.1M from Bey	ond to FFY21/22 p	er 2019 October	Survey.			Total:	
3408	HBP PE	1,239,420		-2,213,250					973,830	
	Local Match	160,580		-286,750					126,170	
Fed. Rei		017 Anh-Vu Pham: \$ emaining \$1.1M PE			lear NEPA per th	e City of Del Mar's	request (e.g. Mar.	2017 Updates).	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	PE	-2,213,250		2,213,250						
	Local Match		-286,750		286,750						
ed. Rei	mb. Rate: 88.53%		10/19/2016 DLA-Admin: No	t ready to ad wit	thin 6 months. PE	funds moved from	FFY 16/17 to 19/2	0. NEPA not yet o	lear.	Total:	
3408	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pham: N Survey. 8/25/2019 DLA-Adi funds in the current FTIP cy	min: Fundline ze				•		Total:	
3408	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/13/2014 Wesley Zinke: 0 FTIP cycle migration: 2016/						e zeroed out due to	Total:	
3408	HBP	PE									
	Local Match										
ed. Reii	mb. Rate: 88.53%		10/4/2014 Hanh-Dung Khuu Fundline zeroed out due to l			•	•			Total:	
3408	HBP	PE	2,213,250								2,213,250
	Local Match		286,750								286,750
ed. Rei	mb. Rate: 88.53%		10/7/2013 Wishing Lima: A	dd PE of \$2,500	,000 (split between	FFY13/14 & FFY	14/15) for replacem	ent project per 20	13 HBP survey.	Total:	2,500,000
3408	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		1/28/2010 Wishing Lima: C migration: 2010/11-15/16 to		•	•		ndline zeroed out	due to FTIP cycle	Total:	
3408	HBP	PE									
<sup>:</sup> ed. Rei	Local Match mb. Rate: 80.00%		1/28/2010 Wishing Lima: D zeroed out due to FTIP cycle							Total:	
3408	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		10/17/2009 Wishing Lima: I Fundline zeroed out due to			•				Total:	
3408	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		7/28/2008 Joseph Asuncion needs to be reviewed by HC will be under 2008 FTIP. 8/2 does not impact funds in the	before PE auth 22/2011 DLA-Ac	norization. L1CO fu dmin: Fundline zero	inds ran out and 2	006 RTIP expires t	his FFY. Most like	ely PE authorization	Total:	

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[	District: 11	County: S	an Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408 Fed. Rei	HBP Local Match mb. Rate: 88.53%	PE 4/18/2008	197,422 25,578 8 Eric Bost: New c	andiate project.	Rehab/replaceme	ent studies require	d.			Total:	197,422 25,578 223,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						115,089			115,089
		Local Match						14,911			14,911
	L	SSRP Bond									
		Local AC									
		Total						130,000			130,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	R/W					-115,089	115,089			
Fed. Rei	Local Match mb. Rate: 88.53%	9/29/2020	) Bryan Ott: Move	RW funds from I	FFY21/22 to FFY	22/23 per 2020 Oc	-14,911 tober Survey.	14,911		Total:	
3408	HBP	R/W			-115,089		115,089				
	Local Match				-14,911		14,911			_	
Fed. Rei	mb. Rate: 88.53%	10/17/201	8 DLA-Admin: No	ot ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
3408	HBP Local Match	R/W		-115,089 -14,911	115,089 14,911						
Fed. Rei	mb. Rate: 88.53%	10/19/201	6 DLA-Admin: No	,		V funds moved fro	m FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
3408	HBP Local Match	R/W	-115,089 -14,911	115,089 14,911							
Fed. Rei	mb. Rate: 88.53%	9/29/2015	5 Hanh-Dung Khuu	,	llars FFY 17/18 to	o FFY 18/19 per 20	15 HBP survey			Total:	
3408	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		in: Fundline zeroe				requested in Septe 2018/19-23/24. T			Total:	
3408	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		in: Fundline zeroe				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	

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Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP Local Match	R/W	115,089 14,911								115,089 14,911
ed. Reir	nb. Rate: 88.53%	10/7/20	13 Wishing Lima: R	/W for FFY14/15 p	er 2013 HBP surv	/ey.				Total:	130,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								30,985,500	30,985,5
		Local Match								4,014,500	4,014,5
	L	SSRP Bond									
		Local AC									
		Total								35,000,000	35,000,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP Local Match	CON								13,985,969 1,812,031	13,985,969 1,812,031
ed. Reir	nb. Rate: 88.53%	9/29/20	20 Bryan Ott: Incre	ase CON funding	from \$19,202,000	to \$35,000,000 in	Beyond per 2020	October Survey.		Total:	15,798,000
3408	HBP	CON								371,826	371,826
	Local Match									48,174	48,174
ed. Reir	nb. Rate: 88.53%	9/18/20	19 Bryan Ott: Incre	ase CON funding	from \$18,782,000	to \$19,202.000 in	Beyond per 2019	October Survey.		Total:	420,000
3408	HBP	CON								-370,055	-370,055
	Local Match									-47,945	-47,945
ed. Reir	nb. Rate: 88.53%	5/15/20	17 Eileen Crawford:	Fund line modifie	d to match current	t 6A dated 2-28-20	)17			Total:	-418,000
3408	HBP	CON	-16,997,760							16,997,760	
	Local Match		-2,202,240							2,202,240	
ed. Reir	nb. Rate: 88.53%		013 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3408	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: ue	
3408	HBP	CON	16,997,760							-1,104,412	15,893,348
	Local Match		2,202,240							-143,088	2,059,152
ad Dair	nb. Rate: 88.53%	10/7/20	13 Wishing Lima: M	Aovo and undato (	ON for roplocom	ant project from th				Total:	

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[	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	CON	-1,104,412							1,104,412	
	Local Match		-143,088							143,088	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not re in the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3408	HBP	CON									
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	the FTIF	0 DLA-Admin: Not re P (PUSH). Attempt w igration: 2012/13-17/	ill be made to pro	ogram this project	in year shown. 8	/21/2015 DLA-Adı	min: Fundline zero		i ulai.	
3408	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Not out due to FTIP cycle							e Total:	
3408	НВР	CON	1,104,412							-1,104,412	
	Local Match		143,088							-143,088	
Fed. Rei	mb. Rate: 88.53%	10/17/2	009 Wishing Lima: C	ON funds moved	l from FFY Beyon	d to 11/12. As re	quested in Octobe	er 2009 Survey.		Total:	
3408	HBP	CON								1,104,412	1,104,412
	Local Match									143,088	143,088
Fed. Rei	mb. Rate: 88.53%	4/18/20	08 Eric Bost: New ca	ndidate project.	Rehab/replaceme	ent studies require	ed before rehab is	approved.		Total:	1,247,500

[	District: 11 Cou	nty: San Diego								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
La N	<i>M</i> esa	Wide	DGE NO. 57C0467, en bridge to accomn ed Proj: BRLS-5207	nodate wider lanes				LETCHER PKWY	<ol> <li>Bridge Rehabilita</li> </ol>	ation.
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 425,000			325,000					750,000
		₹/W			300,000					300,000
	(	ON							3,954,300	3,954,300
	1	otal 425,000			625,000				3,954,300	5,004,300
	Fund Source Summary	: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 376,253			553,313				3,500,742	4,430,307
	Local M	atch 48,748			71,688				453,558	573,993
	LSSRP B	ond								
	Loca	AC								
	Г	otal 425,000			625,000				3,954,300	5,004,300
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 376,253			287,723					663,975
	Local M	atch 48,748			37,278					86,025
	LSSRP B	ond								
	Loca	AC								
		otal 425,000			325,000					750,000
	Funding Details:									
Proj id	Funds Src Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP PE				287,723	-287,723				
Ead Dai	Local Match mb. Rate: 88,53% 9	100/0000 Davies Otto and			37,278	-37,278				
reu. Kei	mb. Rate. 88.53% 9	/29/2020 Bryan Ott: mc	ove PE funds from F	FY21/22 to FFY20	0/21 per 2020 Octo	bber Survey.			Total:	
4031	HBP PE			-287,723		287,723				
	Local Match		<b>.</b>	-37,278	с., ., ., ., ., ., ., ., ., ., ., ., ., .	37,278				
Fed. Rel	mb. Rate: 88.53% 1	0/24/2019 DLA-Admin:	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4031	HBP PE			287,723						287,723
	Local Match			37,278						37,278
Fed. Rei	mb. Rate: 88.53% 9	/27/2018 Anh-Vu Pham	: Increase \$325K P	E under FY19/20	per the 2018 Octo	ber Survey.			Total:	325.000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Reir	mb. Rate: 88.53%	2/27/20 10/03/2		Per the City of La	Mesa request on	02/07/2017, reduc	e PE cost to match	minimum LAPG	6A as concurred on	Total:	-100,000
4031	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	9/30/20 Survey.		Not ready to ad w	ithin 6 months. P	E funds moved fro	m FFY 15/16 to 16/	17. As requeste	d in September 2016	Total:	100,000
4031	HBP Local Match	PE									
<sup>-</sup> ed. Reiı	mb. Rate: 88.53%	the FTI		17 DLA-Admin: F					to financially constrair /17-21/22. This does	Total:	
4031	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	DLA-Ad	14 Hanh-Dung Khu Imin: Fundline zerc FTIP cycle.						,	Total:	
4031	HBP	PE									
	Local Match										
<sup>-</sup> ed. Reii	Local Match mb. Rate: 88.53%		13 Anh-Vu Pham: FTIP cycle migratior						Fundline zeroed out	Total:	
Fed. Rein 4031										Total:	376,253 48,748
4031	mb. Rate: 88.53% HBP	due to I PE	FTIP cycle migration 376,253	n: 2012/13-17/18	to 2014/15-19/20					Total:	
4031	mb. Rate: 88.53% HBP Local Match	due to I PE 10/11/2	FTIP cycle migration 376,253 48,748	n: 2012/13-17/18	to 2014/15-19/20						48,748
4031	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	due to I PE 10/11/2	FTIP cycle migration 376,253 48,748 012 Linda Newton:	n: 2012/13-17/18 New eligible proj	to 2014/15-19/20 ect.	. This does not im	pact funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000
4031	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	due to l PE 10/11/2 y:	FTIP cycle migration 376,253 48,748 012 Linda Newton:	n: 2012/13-17/18 New eligible proj	to 2014/15-19/20 ect.	20/21 265,590	pact funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000 Total
4031	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	due to I PE 10/11/2 y: Fed \$	FTIP cycle migration 376,253 48,748 012 Linda Newton:	n: 2012/13-17/18 New eligible proj	to 2014/15-19/20 ect.	20/21	pact funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000 Total 265,5
4031	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	due to I PE 10/11/2 y: Fed \$ Local Match SSRP Bond	FTIP cycle migration 376,253 48,748 012 Linda Newton:	n: 2012/13-17/18 New eligible proj	to 2014/15-19/20 ect.	20/21 265,590	pact funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000 Total 265,5
4031	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	due to I PE 10/11/2 y: Fed \$ Local Match SSRP Bond Local AC	FTIP cycle migration 376,253 48,748 012 Linda Newton:	n: 2012/13-17/18 New eligible proj	to 2014/15-19/20 ect.	20/21 265,590 34,410	pact funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000 Total 265,5 34,4
4031 Fed. Rein	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	due to I PE 10/11/2 y: Fed \$ Local Match SSRP Bond	FTIP cycle migration 376,253 48,748 012 Linda Newton:	n: 2012/13-17/18 New eligible proj	to 2014/15-19/20 ect.	20/21 265,590	pact funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000 Total 265,5
4031 Fed. Rein	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L L L Funding Details:	due to f PE 10/11/2 y: Fed \$ Local Match SSRP Bond Local AC Local AC	FTIP cycle migration 376,253 48,748 012 Linda Newton:	n: 2012/13-17/18 New eligible proj	to 2014/15-19/20 ect.	20/21 265,590 34,410	pact funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000 Total 265,5 34,4 300,0
4031 Fed. Rein Phase Proj id	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L L L Funding Details: Funds Src	due to I PE 10/11/2 y: Fed \$ Local Match SSRP Bond Local AC Total Phase	FTIP cycle migration 376,253 48,748 012 Linda Newton: Prior	n: 2012/13-17/18 New eligible proj 18/19	to 2014/15-19/20 ect.	20/21 265,590 34,410 300,000 20/21	21/22 21/22	22/23	23/24	Total: Beyond	48,748 425,000 Total 265,5 34,4
4031 Fed. Rein	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L L L Funding Details:	due to f PE 10/11/2 y: Fed \$ Local Match SSRP Bond Local AC Local AC	FTIP cycle migration 376,253 48,748 012 Linda Newton: Prior	n: 2012/13-17/18 New eligible proj 18/19	to 2014/15-19/20 ect.	20/21 265,590 34,410 300,000	21/22	22/23	23/24	Total: Beyond	48,748 425,000 Total 265,5 34,4 300,0

					pio	grammed in t					
	istrict: 11	County: S	San Diego								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	R/W			-265,590		265,590				
	Local Match	10/17/00			-34,410		34,410				
ea. Reir	nb. Rate: 88.53%	10/17/20	18 DLA-Admin: No	t ready to ad with	nin 6 months. RW 1	unds moved fror	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4031	HBP	R/W			265,590						265,590
	Local Match				34,410						34,410
ed. Reir	nb. Rate: 88.53%	9/27/2018	8 Anh-Vu Pham: Io	lentify \$300k RW	under FY19/20 pe	r the 2018 Octob	er Survey.			Total:	300,000
4031	HBP	R/W			-45,150						-45,150
	Local Match				-5,850						-5,850
ed. Reir	nb. Rate: 88.53%		7 Anh-Vu Pham: P d on 10/03/2012.	er the City of La	Mesa request on 02	2/07/2017, remov	ve RW amount to m	natch previously m	in. LAPG 6A as	Total:	-51,000
4031	HBP	R/W	-45,150		45,150						
	Local Match		-5,850		5,850						
ed. Reir	nb. Rate: 88.53%	10/14/20	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RW f	unds moved fror	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
4031	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	DLA-Adm	15 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4031	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		5 Hanh-Dung Khuu ut due to FTIP cycle							Total:	
4031	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		14 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4031	HBP	R/W	45,150								45,150
			5 050								5,850
	Local Match		5,850								5,050

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>y</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,500,742	3,500,742
		Local Match								453,558	453,558
	L	SSRP Bond									
		Local AC									
		Total								3,954,300	3,954,300
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	CON							-3,500,742	3,500,742	
	Local Match								-453,558	453,558	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				Beyond. Action ta	aken to financially	Total:	
4031	HBP	CON						-3,500,742	3,500,742		
	Local Match							-453,558	453,558		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				23/24. Action tak	en to financially	Total:	
4031	HBP	CON					-3,500,742	3,500,742			
	Local Match						-453,558	453,558			
Fed. Rein	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				22/23. Action tak	en to financially	Total:	
4031	HBP	CON					3,500,742			-2,107,014	1,393,728
	Local Match						453,558			-272,986	180,572
Fed. Rein	nb. Rate: 88.53%	9/29/2	020 Bryan Ott: M	ove CON funding	from Beyond to Fl	FY21/22 and incre	ease total cost to \$	3,954,300 per 202	0 October Survey.	Total:	1,574,300
4031	HBP	CON								-145,189	-145,189
	Local Match									-18,811	-18,811
Fed. Rein	nb. Rate: 88.53%			n: Per the City of 03/2012. Program	•				previously min. LAPG	Total:	-164,000
4031	HBP	CON			-2,252,203					2,252,203	
	Local Match				-291,797					291,797	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad v SH). Attempt will b				to Beyond. Action	taken to financially	Total:	
4031	HBP	CON			2,252,203					-2,061,864	190,340
	Local Match				291,797					-267,136	24,661
Fed. Rein	nb. Rate: 88.53%		016 Anh-Vu Phar Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 19/20. As re	quested in September	Total:	215,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP Local Match	CON			-2,061,864 -267,136					2,061,864 267,136	
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)				om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
4031	HBP	CON		-2,061,864	2,061,864						
	Local Match			-267,136	267,136						
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)				om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
4031	HBP	CON	-2,061,864	2,061,864							
	Local Match		-267,136	267,136							
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)				om FFY 17/18 to 18/ <sup>.</sup> shown.	19. Action taken	to financially	Total:	
4031	HBP	CON									
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be	made to program t	his project in yea	om FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4031	HBP	CON	2,061,864							-2,061,864	
	Local Match		267,136							-267,136	
Fed. Rei	mb. Rate: 88.53%	9/24/20	15 Hanh-Dung Khu	u: Moved CON d	Iollars from beyond	l year to FFY 16/1	7 per 2015 HBP sur	vey		Total:	
4031	HBP	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)	,			om FFY 16/17 to Be shown.	yond. Action take	en to financially	Total:	
4031	HBP	CON	. ,		-	-					
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be	made to program t	his project in yea	om FFY 15/16 to 16/ shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4031	HBP	CON	2,061,864							-2,107,014	-45,150
	Local Match		267,136							-272,986	-5,850
Fed. Rei	mb. Rate: 88.53%	10/5/20	14 Hanh-Dung Khu	u: Move \$2,329K	from Beyond Year	to FFy 15/16 as	requested in Sep 20	14 survey		Total:	-51,000
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Rei	mb. Rate: 88.53%			,	thin 6 months. CO made to program t		om FFY 17/18 to Be shown	yond. Action take	en to financially	Total:	

C	District: 11	County: Sa	n Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved from this project in year s is does not impact f	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4031	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved from this project in year s is does not impact f	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4031	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
Fed. Reir	mb. Rate: 88.53%			onstruction funding		cal year and split it between	FY14/15 & FY15/2	16 per 2013 HBP s	survey.	Total:	
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Noise FTIP (PUSH).		in 6 months. CC	N funds moved from	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
4031	HBP	CON	2,107,014								2,107,014
	Local Match		272,986								272,986
Fed. Reir	mb. Rate: 88.53%	10/11/2012	Linda Newton:	New eligible proje	ct.					Total:	2,380,000

C	District: 11 Cour	ity: San Diego								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Oce	anside		DGE NO. 57C0010 ed Proj: STPLZ-50	,	R, OVER SAN LUIS	REY RIVER, 0.9	MI N ROUTE 76.	LSSRP Seismic Ret	trofit	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 545,072	500,000				2,754,928			3,800,000
	R	/W								
	C	NC							11,500,000	11,500,000
	То	otal 545,072	500,000				2,754,928		11,500,000	15,300,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	d \$ 482,552	442,650				2,438,938		10,180,950	13,545,090
	Local Ma	tch 62,520	57,350				315,990			435,860
	LSSRP Bo	ond							1,319,050	1,319,050
	Local	AC								
	То	otal 545,072	500,000				2,754,928		11,500,000	15,300,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	d \$ 482,552	442,650				2,438,938			3,364,140
	Local Ma	tch 62,520	57,350				315,990			435,860
	LSSRP Bo	ond								
	Local	AC								
	То	otal 545,072	500,000				2,754,928			3,800,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP PE				-522,327	-522,327	1,044,654			
	Local Match				-67,673	-67,673	135,346			
Fed. Kell	mb. Rate: 88.53% 10	/16/2020 DLA-Admin:	Not ready to ad wi	thin 6 months.	PE funds moved fro	om FFY 20/21 and	1 21/22 to 22/23.	NEPA not yet clear.	Total:	
2796	HBP PE		442,650		522,327	-2,359,261	1,394,284			
	Local Match		57,350		67,673	-305,667	180,644			
Fed. Reir		29/2020 Bryan Ott: do ctober Survey.	ocument \$500,000 c	bligated in FFY	18/19; PE funding	to be spread out fr	rom FFY20/21 thro	ough FFY22/23 per 2	2020 Total:	
2796	HBP PE		-442,650			2,881,588			-2,438,938	
	Local Match		-57,350			373,340			-315,990	
Fed. Reir	9/*	/11/19 Jeremy Wright 19/2019 Bryan Ott: M ırvey.				21, move \$1,574,9	928 to FFY21/22 p	per 2019 HBP Oct	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP Local Match	PE	-442,650 -57,350	442,650 57,350							
Fed. Rei	mb. Rate: 88.53%		9/28/2018 Reza Fereshtehn September 2018 Survey.		to ad within 6 months	. PE funds mo	ved from FFY 17/1	8 to 18/19. As rec	uested in	Total:	
2796	HBP	PE	442,650		-2,881,588					2,438,938	
	Local Match		57,350		-373,340					315,990	
Fed. Rei	mb. Rate: 88.53%		12/4/2019 Linda Newton: F 10/17/2018 DLA-Admin: Fu 10/4/2017 Anh-Vu Pham: E Survey.	nd line failed to d	leliver.	FFY reflecting	the City of Oceans	side request per th	e 2017 HBP Oct.	Total:	
2796	HBP	PE	-2,881,588		2,881,588						
	Local Match		-373,340		373,340						
Fed. Rei	mb. Rate: 88.53%		10/14/2016 DLA-Admin: No	ot ready to ad with	hin 6 months. PE fund	ds moved from	17/18 to 19/20. N	IEPA not clear.		Total:	
2796	HBP	ΡE	2,881,588		-2,881,588						
	Local Match		373,340		-373,340						
ed. Rei	mb. Rate: 88.53%		9/22/2016 Reza Fereshtehn September 2016 Survey.	ejad: Not ready	to ad within 6 months	. PE funds mo	ved from FFY 19/2	20 to 17/18. As rec	uested in	Total:	
2796	HBP	PE	-4,363		4,363						
	Local Match		-565		565						
Fed. Rei	mb. Rate: 88.53%		4/26/2016 Eileen Crawford:	Fund line reduce	ed to match RFA.					Total:	
2796	HBP	PE	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Rei	mb. Rate: 88.53%		4/20/2016 Reza Fereshtehn	ejad: To comple	te a new strategy.					Total:	
2796	HBP	PE	-2,655,900		2,655,900						
	Local Match		-344,100		344,100						
Fed. Rei	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not	ready to ad withi	n 6 months. PE funds	s moved from I	FY 17/18 to 19/20	). NEPA not yet cl	ear.	Total:	
2796	HBP	PE									
	Local Match										
-ed. Rei	mb. Rate: 88.53%		10/22/2015 DLA-Admin: PE zeroed out due to FTIP cycl							Total:	
2796	HBP	PE	2,036,190								2,036,19
	Local Match		263,810								263,81
Fed Rei	mb. Rate: 88.53%		9/24/2015 Hanh-Dung Khuu	: Moved PE doll	ars from bevond vear	to FFY 15/16	per 2015 HBP surv	/ev		Total:	2,300,00

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FTIP		17 DLA-Admin: F					o financially constr 17-21/22. This do	i utai.	
2796	HBP	PE									
ed. Reir	Local Match mb. Rate: 88.53%		•		w additional PE co 6/17-21/22.  This c				ne zeroed out due t	o Total:	
2796	HBP Local Match	PE				· ·					
ed. Reir	mb. Rate: 88.53%		0		rs as requested in 21/22. This does r				roed out due to FT	IP Total:	
2796	HBP Local Match	PE	1,327,950 172,050								1,327,950 172,050
ed. Reir	mb. Rate: 88.53%	10/13/20	10 Reza Fereshte	hnejad: PE reque	ested based on 20	10 survey.				Total:	1,500,000
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								10,180,950	10,180,9
		_ocal Match									
	L	SSRP Bond								1,319,050	1,319,0
		Local AC								11 500 000	11 500 (
Dhaca	L Funding Details:	Total								11,500,000	11,500,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	CON				_0/_ /			_0/_ !	2,585,076	2,585,076
100	LSSRP Bond	0011								334,924	334,924
ed. Reir	mb. Rate: 88.53%	9/24/201	5 Hanh-Dung Khi	u: Increased CO	N dollars by \$2.92	0M per 2015 HBP	survey			Total:	2,920,000
2796	HBP LSSRP Bond	CON	-7,595,874 -984,126							7,595,874 984,126	
ed. Reir	mb. Rate: 88.53%				hin 6 months. CO	N funds moved fro	om FFY 15/16 to E	Beyond. Action tak	en to financially	Total:	
2796	HBP LSSRP Bond	CON									
əd. Reir	mb. Rate: 88.53%				hin 6 months.  CO made to program t			5/16. Action taker		Total:	

D	istrict: 11	County: S	San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 14, shown. 8/17/2017 funds in the current	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
2796	HBP LSSRP Bond	CON	1,860,606 241,061								1,860,606 241,061
ed. Rein	nb. Rate: 88.53%		10 Reza Fereshteh er 2010 Survey.	nejad: Not ready	to ad within 6 mo	onths. CON funds	moved from FFY 1	2/13 to 13/14. As	s requested in	Total:	2,101,667
2796	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%			•			om FFY 11/12 to 12 does not impact fun		LA-Admin: Fundline FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%						om FFY 10/11 to 11. does not impact fun		LA-Admin: Fundline FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%			,			om FFY 9/10 to 10/1 does not impact fun			Total:	
2796	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%						ule change per LA 0 18.  This does not in		2013 DLA-Admin: e current FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	12/18/200 Attempt w	07 DLA-Admin: CC	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Acti 10/2013 DLA-Adr	must be removed p on taken to financial nin: Fundline zeroe ? cycle.	lly constrain the F	TIP (PUSH).	Total:	
2796	HBP LSSRP Bond	CON	5,735,268 743,065								5,735,268 743,065
-ed. Reir	nb. Rate: 88.53%		743,000							Total:	6,478,333

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County	: San Diego								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Oceanside	two lar cost pr		lly LSSRP Seism eeds to be signe	ic Retrofit. 7/23/20				g two lane bridge wit Il credits used for R/	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,200,000	670,000			3,380,000				5,250,000
R/W						5,000,000			5,000,000
CON								36,750,000	36,750,000
Tota	1,200,000	670,000			3,380,000	5,000,000		36,750,000	47,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000	670,000				8,380,000		36,750,000	47,000,000
Local Match									
LSSRP Bond									
Local AC	+				3,380,000	-3,380,000			
Tota	1,200,000	670,000			3,380,000	5,000,000		36,750,000	47,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000	670,000				3,380,000			5,250,000
Local Match									
LSSRP Bond									
Local AC					3,380,000	-3,380,000			
Tota	1,200,000	670,000			3,380,000				5,250,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821 Local AC (HBP) PE Local Match					3,380,000	-3,380,000			
	2020 DLA-Admin: Re	schedule PE from	FFY 21/22 to 22	/23 and add AC to	phase. NEPA not	clear.		Total:	
2821 HBP PE Local Match					-3,380,000	3,380,000			
Fed. Reimb. Rate: 100.00% 3/28/	2020 DLA-Admin: Re	schedule PE from	FFY 21/22 to 22	/23 and add AC to	phase. NEPA not	clear.		Total:	
2821 HBP PE Local Match			-1,840,000	-1,540,000	3,380,000				
Fed. Reimb. Rate: 100.00% 10/24	/2019 DLA-Admin: N	love PE from FFY	19/20 and 20/21	to 21/22. NEPA n	ot clear.			Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	PE			1,840,000	1,540,000				-3,380,000	
Fed. Rei	mb. Rate: 100.00%		9/19/2019 Bryan Ott: M	ove \$1,840,000 to F	FY19/20 and \$1,5	40,000 to FFY20/2	1 per 2019 HBP (	Oct Survey.		Total:	
2821	HBP Local Match	PE					-330,000			330,000	
ed. Rei	mb. Rate: 100.00%		4/12/2019 Linda Newton	: Not ready to ad w	vithin 6 months. Pl	E funds moved fror	n FFY 21/22 to Be	eyond. NEPA not y	yet clear.	Total:	
2821	HBP Local Match	PE		-330,000			330,000				
Fed. Rei	mb. Rate: 100.00%		3/19/2019 DLA-Admin:	Not ready to ad with	nin 6 months. PE f	unds moved from	FFY 18/19 to 21/2	2. NEPA not yet c	lear.	Total:	
2821	HBP Local Match	PE		1,000,000	-4,050,000					3,050,000	
ed. Rei	mb. Rate: 100.00%		9/28/2018 Reza Feresht	ehnejad: Funds nee	eded to get the pro	ject to environmen	tal.			Total:	
2821	HBP Local Match	PE	-1,000,000	-1,840,000	2,840,000						
Fed. Reii	mb. Rate: 100.00%		10/14/2017 DLA-Admin:	Only high cost pro	ject phases cashe	d managed. Move	all PE funding into	o 19/20 until NEPA	A clear.	Total:	
2821	HBP Local Match	PE	1,000,000	1,840,000	-2,840,000						
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		10/4/2017 Anh-Vu Pham HBP Oct. Survey	n: Breaking down \$4	4,050,000 PE into	four (4) federal fisc	al year to reflect t	he City of Oceansi	ide request per 2017	Total:	
2821	HBP Local Match	PE	-4,050,000		4,050,000						
Fed. Rei	mb. Rate: 100.00%		10/14/2016 DLA-Admin:	Not ready to ad wi	thin 6 months. PE	funds moved from	FFY 17/18 to 19/2	20. NEPA not clea	ar.	Total:	
2821	HBP Local Match	PE	4,050,000		-4,050,000						
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		9/22/2016 Reza Feresht September 2016 Survey		to ad within 6 mor	nths. PE funds mo	ved from FFY 19/	20 to 17/18. As re	equested in	Total:	
2821	HBP Local Match	PE	-4,050,000		4,050,000						
Fed. Rei	mb. Rate: 100.00%		3/28/2016 DLA-Admin:	Not ready to ad with	nin 6 months. PE f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet c	lear.	Total:	
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		10/28/2015 DLA-Admin: FTIP cycle migration: 20	•	•				eroed out due to	Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	)	10/24/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the curr	17 DLA-Admin: F							
2821	HBP Local Match	PE	30,000								30,000
Fed. Rei	mb. Rate: 100.00%	þ	10/14/2014 Hanh-Dung Kh	uu: Agency submi	itted revised HBP	survey due to +\$3	0K math error			Total:	30,000
2821	HBP Local Match	PE	3,720,000								3,720,000
Fed. Rei	mb. Rate: 100.00%	þ	10/1/2014 Reza Fereshteh September 2014 Survey.	nejad: Not ready	to ad within 6 mo	nths. PE funds m	oved from FFY 16	/17 to 14/15. As re	equested in	Total:	3,720,000
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	þ	9/25/2014 Reza Fereshteh 4/1/2014 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	ready to ad within	6 months. PE fu	Inds moved from F	FY 13/14 to16/17			Total:	
2821	HBP Local Match	PE	1,500,000								1,500,000
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	þ	7/24/2013 Linda Newton: I 7/23/2013 Reza Fereshteh		-	(Toll Credits).				Total:	1,500,000
2821	HBP Local Match	PE	-1,500,000								-1,500,000
ed. Rei	mb. Rate: 100.00%	þ	7/24/2013 Linda Newton: I 7/23/2013 Reza Fereshteh							Total:	-1,500,000
2821	HBP Local Match	PE	1,500,000								1,500,000
Fed. Rei	mb. Rate: 100.00%	5	7/24/2013 Linda Newton: I 7/23/2013 Reza Fereshteh 7/23/2013 Reza Fereshteh 10/13/2010 Reza Fereshte	nejad: Federal Re nejad: Reimburse	eimbursement rev ement changed to	verted to original ra 100% (Toll Credit				Total:	1,500,000

D	)istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						5,000,000			5,000,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						5,000,000			5,000,000
	Funding Details:		Duian	10/10	40/00	20/24	04/00	22/22	00/04	Devend	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	R/W					-5,000,000	5,000,000			
Fed. Reir	mb. Rate: 100.00%	6 3/28/2	020 DLA-Admin: I	Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 21/22 to 2	2/23. NEPA not ye	et clear.	Total:	
2821	HBP	R/W			-5,000,000		5,000,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/17/	2018 DLA-Admin:	Not ready to ad v	vithin 6 months. R	W funds moved f	rom FFY 19/20 to	21/22. NEPA not y	vet clear.	Total:	
2821	HBP	R/W		-5,000,000	5,000,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/14/	2016 DLA-Admin:	Not ready to ad v	vithin 6 months. R	W funds moved f	rom FFY 18/19 to	19/20. NEPA not y	vet clear.	Total:	
2821	HBP	R/W		5,000,000	-5,000,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		mber 2016 Survey		-	onths. RW funds	moved from FFY	19/20 to 18/19. As	requested in	Total:	
2821	HBP	R/W	-5,000,000		5,000,000						
Fed Reir	Local Match nb. Rate: 100.00%	( 2/20/2	016 DI A Admine I	Not roady to ad wi	thin 6 months DM	I funda mayad fra	m EEV 17/19 to 1	9/20. NEPA not ye	at aloor		
	no. reate: 100.00%	0 3/20/2	UTO DLA-Admin. T	Not ready to ad wi				9/20. NEFA HOLYE		Total:	
2821	HBP	R/W									
	Local Match										
Fea. Keir	nb. Rate: 100.00%	DLA-A						to 17/18. NEPA no . This does not im	ot yet clear. 8/25/2019 bact funds in the	<sup>9</sup> Total:	
2821	HBP	R/W	5,000,000								5,000,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%				rsement changed t ested in 2014 surve	·	dits).			Total:	5,000,000

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								36,750,000	36,750,00
	L	_ocal Match									
	L	SSRP Bond									
		Local AC									
Dhace F	unding Details:	Total								36,750,000	36,750,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	CON				-6,000,000	-30,750,000			36,750,000	Total
Fed. Rein	nb. Rate: 100.00%	10/14/	2017 DLA-Admin	High cost agree	ment must be sigr	ned, all CON fundir	ng moved to beyon	d.		Total:	
2821	HBP Local Match	CON				6,000,000	30,750,000			-36,750,000	
Fed. Rein	nb. Rate: 100.00%	10/4/2	017 Anh-Vu Phan	n: Move \$36,750,	000 CON from Be	yond into FY20/21	and FY21/22 per	2017 HBP Oct. S	urvey.	Total:	
2821	HBP Local Match	CON			-36,750,000					36,750,000	
Fed. Rein	nb. Rate: 100.00%		2015 DLA-Admin funding agreeme		within 6 months.	CON funds moved	from FFY 19/20 to	Beyond. Subjec	ct to High Cost Polic	y: Total:	
2821	HBP Local Match	CON			36,750,000					-36,750,000	
Fed. Rein	nb. Rate: 100.00%	9/24/2	015 Hanh-Dung k	Khuu: Moved CON	l dollars from bey	ond years to FFY <sup>2</sup>	19/20 per 2015 HB	P survey		Total:	
2821	HBP	CON								36,750,000	36,750,000
Fed. Rein	Local Match nb. Rate: 100.00%			n: Reimbursemen tehnejad: Using to						Total:	36,750,000
2821	HBP LSSRP Bond	CON								-9,705,000	-9,705,000
Fed. Rein	nb. Rate: 100.00%			n: Reimbursemen tehnejad: Using to	•	· · · ·				Total:	-9,705,000
2821	HBP LSSRP Bond	CON	-9,705,000							9,705,000	
Fed. Rein	nb. Rate: 100.00%	7/23/2 7/23/2 10/26/	013 Reza Feresh 013 Reza Feresh	tehnejad: Reimbu Not ready to ad	Reimbursement	reverted to original to 100% (Toll Cre	dits).	Beyond. Action	taken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP LSSRP Bond	CON	9,705,000							-8,116,445	1,588,555
ed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20 9/27/20	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 11 Reza Fereshtehn ber 2011 Survey.	ejad: Federal Re ejad: Reimburse	eimbursement rev ment changed to	erted to original rate 100% (Toll Credits	).	Beyond to 15/16. A	As requested in	Total:	1,588,555
2821	HBP LSSRP Bond	CON	-8,116,445							8,116,445	
ed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 009 DLA-Admin: No	ejad: Federal Re ejad: Reimburse	eimbursement rev ment changed to	erted to original rate 100% (Toll Credits	).	leyond.		Total:	
2821	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20 10/30/2	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 009 DLA-Admin: No out due to FTIP cycle	ejad: Federal Re ejad: Reimburse t ready to ad with	eimbursement rev ment changed to hin 6 months. CO	erted to original rate 100% (Toll Credits N funds moved from	). n FFY 12/13 to 1			Total:	
2821	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20 10/30/2	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 009 DLA-Admin: No out due to FTIP cycle	ejad: Federal Re ejad: Reimburse t ready to ad with	eimbursement rev ement changed to hin 6 months. CO	erted to original rate 100% (Toll Credits N funds moved from	). n FFY 11/12 to 1			Total:	
2821	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20 10/30/2	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 009 DLA-Admin: No out due to FTIP cycle	ejad: Federal Re ejad: Reimburse t ready to ad with	eimbursement rev ement changed to hin 6 months. CO	erted to original rate 100% (Toll Credits N funds moved from	). n FFY 10/11 to 1			Total:	
2821	HBP LSSRP Bond	CON									
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20 10/16/2	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 008 Eric Bost: CON e zeroed out due to I	ejad: Federal Re ejad: Reimburse funds moved fro	eimbursement rev ement changed to m FFY 2011/12 to	erted to original rate 100% (Toll Credits 2010/11. Schedu	). le change per LA			Total:	

3/30/2021, 2:50 PM

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 100.00%	7/23/2013 R 7/23/2013 R 1/3/2008 DL 12/18/2007 Attempt will	eza Fereshtehn eza Fereshtehn A-Admin: Bond DLA-Admin: CC be made to proc	ejad: Federal Re ejad: Reimburser Fund change ap DN funds moved fi gram this project i	rom FFY 2010/11	erted to original ra 100% (Toll Credits s on CON Phase to 2011/12. Actio 10/2013 DLA-Adm	s). must be removed on taken to financia nin: Fundline zero	prior to obligation o ally constrain the F ed out due to FTIP	TIP (PUSH).	Total:	
2821	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 100.00%	7/23/2013 R 7/23/2013 R EB - NEPA	eza Fereshtehn eza Fereshtehn s not clear. Fur	ejad: Federal Re ejad: Reimbursen nds redirected to N		erted to original ra 100% (Toll Credits 6/7 - 9/10 FTIP.	s).		oed out due to FTIP	Total:	
2821	HBP LSSRP Bond	CON	8,116,445								8,116,445
ed. Reir	nb. Rate: 100.00%	7/23/2013 R	eza Fereshtehn	ejad: Federal Re	anged to 100% (T imbursement reve ment changed to	rted to original ra				Total:	8,116,445

Ľ	District: 11 County:	San Diego								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Diego	capacit	E NO. 57C0420L y) Scope is not C Proj: BRLS-5004	lear.	'E OVER ALDINE	DRIVE, 1.2 MI S C	OF RTE 8. Rehat	pilitation of a two lane	∍bridge. (no add	led
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	135,000			756,000					891,00
	R/W					10,000				10,00
	CON								4,989,760	4,989,760
	Total	135,000			756,000	10,000			4,989,760	5,890,760
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	119,516			669,287	8,853			4,417,435	5,215,090
	Local Match	15,485			86,713	1,147			572,325	675,670
	LSSRP Bond									
	Local AC									
	Total	135,000			756,000	10,000			4,989,760	5,890,760
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	119,516			669,287					788,802
	Local Match	15,485			86,713					102,198
	LSSRP Bond									
	Local AC									
	Total	135,000			756,000					891,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP PE				669,287	-833,953				-164,666
	Local Match				86,713	-108,047				-21,334
-ed. Reil	mb. Rate: 88.53% 9/29/2	020 Bryan Ott: reduc	e PE total cost ar	nd move PE funds	from FFY21/22 to	FFY20/21.			Total:	-186,000
4352	HBP PE			-745,423	-88,530	833,953				
	Local Match			-96,577	-11,470	108,047				
Fed. Rei	mb. Rate: 88.53% 10/24/	2019 DLA-Admin: Me	oved PE from FF	Y 19/20 and 20/21	to 21/22. NEPA	not clear.			Total:	
4352	HBP PE			745,423	88,530	-493,776				340,177
	Local Match			96,577	11,470	-63,974				44,073
<sup>-</sup> ed. Rei	mb. Rate: 88.53% 9/19/2 Oct Su	019 Bryan Ott: Increa	ase PE from \$692	2,750 to \$1,077,00	0; Move \$842,000	to FFY19/20 and	\$100,000 to FFY20	0/21 per 2019 HBP	Total:	384,250

4352         HBP         PE        150,354         159,354         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646         20,646	Local Match-63,97463,974Fed. Reimb. Rate: 88.53%3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.4352HBP Local MatchPE 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.4352HBP Local MatchPE 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.4352HBP Local MatchPE 20,6464354HBP Local MatchPE 20,6464355HBP Local MatchPE 20,6464354159,354 20,646-159,354 20,646		
red. Reinb. Rate: 88.53%         3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.         Total:           4352         HBP         PE         -159.354         159.354         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646         20.646 <td>Fed. Reimb. Rate: 88.53%       3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.         4352       HBP Local Match       PE       -159,354       159,354         Fed. Reimb. Rate: 88.53%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.         4352       HBP Local Match       PE       159,354         Fed. Reimb. Rate: 88.53%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.         4352       HBP Local Match       PE         159,354       -159,354         20,646       -20,646</td> <td></td> <td></td>	Fed. Reimb. Rate: 88.53%       3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.         4352       HBP Local Match       PE       -159,354       159,354         Fed. Reimb. Rate: 88.53%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.         4352       HBP Local Match       PE       159,354         Fed. Reimb. Rate: 88.53%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.         4352       HBP Local Match       PE         159,354       -159,354         20,646       -20,646		
Also         Also <th< td=""><td>4352       HBP Local Match       PE       -159,354       159,354         -20,646       20,646         Fed. Reimb. Rate: 88.53%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.         4352       HBP Local Match       PE       159,354       -159,354         4352       HBP Local Match       PE       159,354       -159,354         4352       HBP Local Match       PE       159,354       -20,646</td><td></td><td></td></th<>	4352       HBP Local Match       PE       -159,354       159,354         -20,646       20,646         Fed. Reimb. Rate: 88.53%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.         4352       HBP Local Match       PE       159,354       -159,354         4352       HBP Local Match       PE       159,354       -159,354         4352       HBP Local Match       PE       159,354       -20,646		
Local Match       -20,046       20,046         idd. Reinb. Rate: 88.53       10/17/2018 DLA-Admin: Not ready to a within 6 months. PE funds moved from FFY 18/19 to 19/20.       Total         4352       HBP       P       159,354       -159,354       -20,046         cocal Match       20,046       -20,046       -20,046       -20,046       -20,046         4452       HBP       P       224/2018 Anh-Vu Pham: Move \$180k under FFY 18/19 and \$377,750 remains under FFY19/20 per the 2018 October Survey.       Total       -48,863         4352       HBP       PE       -8,863       -11,147       -70,260       -8,863       -11,147       -70,260       -8,863       -11,147       -70,260       -8,863       -11,147       -70,260       -8,863       -11,147       -70,260       -8,863       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,000       -70,0	Local Match         -20,646         20,646           red. Reimb. Rate: 88.53%         10/17/2018 DLA-Admin:         Not ready to ad within 6 months.         PE funds moved from FFY 18/19 to 19/20.           4352         HBP         PE         159,354         -159,354           Local Match         20,646         -20,646         -20,646	Total:	
index       index <th< td=""><td>Fed. Reimb. Rate: 88.53%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.         4352       HBP       PE       159,354       -159,354         Local Match       20,646       -20,646</td><td></td><td></td></th<>	Fed. Reimb. Rate: 88.53%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.         4352       HBP       PE       159,354       -159,354         Local Match       20,646       -20,646		
ABP         PE         150,354         150,354         150,354         150,354         150,354         150,354         100,2018         Total:         Total:           4352         HBP         PE         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -20,646         -11,47         -11,47         -11,47         -11,47         -11,47         -11,47         -11,47         -11,47         -20,629         -60,629         -60,629         -60,629         -60,629         -60,629         -60,629         -60,629         -60,629         -60,629         -11,47         -10,600         -10,600         -10,600         -10,600         -10,600         -10,600         -20,629         -60,629         -60,629         -60,629         -60,612         -60,612         -60,612         -60,612         -60,612 <t< td=""><td>4352 HBP PE 159,354 -159,354 Local Match 20,646 -20,646</td><td></td><td></td></t<>	4352 HBP PE 159,354 -159,354 Local Match 20,646 -20,646		
Local Match       20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64       -20,64 <td>Local Match 20,646 -20,646</td> <td>Total:</td> <td></td>	Local Match 20,646 -20,646	Total:	
edd. Relimb. Rate: 88.53%       9/24/2018 Ani-Vu Pham: Move \$180k under FFY 18/19 and \$377,750 remains under FFY 19/20 per 108 October Survey.       Total:         4352       HBP       PE       -8,853       -1,147       -1,147       -1,147       -1,0,000         4d. Relimb. Rate: 88.53%       10/4/2017 Ani-Vu Pham: Decrease \$10,000 PE, from \$702,750 to \$692,750, and programming remain under FY19/20 per 2017 HBP       Total:       -1,0,000         4352       HBP       PE       -502,629       502,629       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - <td< td=""><td></td><td></td><td></td></td<>			
Aligner in the set of	ed Raimh Rate: 99 520/ 0/2019 Anh V/U Rham: Mayo \$190k under EEV 19/40 and \$277 750 remains under EEV 10/00 nor the 2019 Ortholes Out		
-1,147-1,14710/4/2017 Anh-Vu Pham: Decrease \$10,000 PE, from \$702,750 to \$692,750, and programming remain under FY19/20 per 2017 HB to \$6,202Total-1,1474352HBPPE-502,629-502,629 <td>ed. Reinib. Nate. 00.3570 9/24/2010 Ann-vu Phani. Move \$100k under Fr 18/19 and \$3/1,150 remains under Fr 19/20 per the 2018 October Survey.</td> <td>Total:</td> <td></td>	ed. Reinib. Nate. 00.3570 9/24/2010 Ann-vu Phani. Move \$100k under Fr 18/19 and \$3/1,150 remains under Fr 19/20 per the 2018 October Survey.	Total:	
ind         Rale:         88.53%         10/4/2017 Anh-Vu Pham:         Decrease \$10,000 PE, from \$702,750 to \$692,750, and programming remain under FY 19/20 per 2017 HBP         Total:         10,000           4352         HBP         PE         -502,629         502,629	4352 HBP PE -8,853		-8,853
Oct. Survey.         Total:         Oct. Survey.	Local Match -1,147		-1,147
Local Match-65,12165,121 $-65,121$ $-702,629$ 4352HBPPE502,629 $-502,629$ $-65,121$ $-65,121$ $-65,121$ icd. Ratic65,121 $-65,121$ $-65,121$ $-65,121$ $-65,121$ $-65,121$ $-62,142$ icd. Ratic88,533 $10/3/2016$ Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 $-702,142$ $702,142$ icd. Ratic $10/3/2016$ Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 $-702,142$ icd. Ratic $10/3/2016$ Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 $-702,142$ icd. Ratic $10/3/2016$ Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 $-702,142$ icd. Ratic $10/3/2016$ Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 $-702,142$ icd. Ratic $31/4/2016$ Clawrort: New Project $-702,162$ $-702,162$ icd. Ratic $31/4/2016$ Clawrort: New Project $-702,162$ $-702,162$ icd. Ratic $10/4/2016$ Clawrort: New P		P Total:	-10,000
Rate: 88.53%       10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.       Total:         Total:         4352       HBP       PE       502,629	4352 HBP PE -502,629 502,629		
4352       HBP       PE       502,629       -502,629       -       -       Total.         4362       Local Match       65,121       -65,121       -65,121       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - <td>Local Match -65,121 65,121</td> <td></td> <td></td>	Local Match -65,121 65,121		
Local Match65,121-65,121-65,121ed. Reimb. Rate: 88.53%PE119,516502,629622,1464352HBPPE119,516502,629622,146Local Match15,48565,12165,12166,121702,750ed. Reimb. Rate: 88.53%3/14/2016 Eileen Crawford: New ProjectTotal702,750RW Summery:Prior18/1919/2020/2121/2222/2323/24BeyondTotalFed \$Image: Second Se	ed. Reimb. Rate: 88.53% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.	Total:	
Refer       Refer       Refer       10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016       Total:         4352       HBP       PE       119,516       502,629       622,146         Local Match       15,485       65,121       80,605       702,750         red. Reimb. Rate: 88.53%       3/14/2016 Eileen Crawford: New Project       Total:       702,750         R/W Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total:         Local Match       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1	4352 HBP PE 502,629 -502,629		
Survey.         Item         Item         Item           4352         HBP         PE         119,516         502,629         622,145           Local Match         15,485         65,121         80,605           ed. Reimb. Rate: 88,53%         3/14/2016 Eileen Crawford: New Project         Total         702,750           R/W Summary:         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond         Total           Local Match           8,853           6         6           Local Match           1,147           6           Local AAC           1,147           6           Local AAC           10,000           10           Phase Funding Details:          10/20         20/21         21/22         22/23         23/24         Beyond         Total           Proj Id         Funds Src         Phase         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond         Total           4352	Local Match 65,121 -65,121		
Local Match       15,485       65,21       88.696         ed. Reimb. Rate: 88.53       3/14/2016 Eileen Crawford: New Project       See Project       Total       702,757         R/W Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total         Image: See Project Project       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total       See Project         Image: See Project Project       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Colal Action       See Project Project         Project Project Project       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total       Colar Action         Project Project Project       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total         Auge: State Project Project Project       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total         Auge: State Project P		2016 Total:	
ad. Reimber 88.533       3/14/2016 Eileen Crawford: New Project       Total: 702,750         R/W Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total       Total       702,750         R/W Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total       Total       Total       Total       Total       Total       Total       Total       702,750         R/W Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total       Total <thtotal< th="">       Total       <thtotal< th=""></thtotal<></thtotal<>	4352 HBP PE 119,516 502,629		622,145
R/W Summary:         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond         Total           Image: Fed \$	Local Match 15,485 65,121		80,605
Fed \$         Image: Second secon	ed. Reimb. Rate: 88.53% 3/14/2016 Eileen Crawford: New Project	Total:	702,750
Local Match         Image: Constraint of the second se	R/W Summary:         Prior         18/19         19/20         20/21         21/22         22/23         23/24	Beyond	Total
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	Fed \$ 8,853		8,85
Local AC         Image: Constraint of the system of th	Local Match 1,147		1,14
Total         Total         10,000         10,000         10000         10000         10000         100000         100000         1000000000000000000000000000000000000	LSSRP Bond		
Phase Funding Details:         Proj id         Funds Src         Phase         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond         Total           4352         HBP         R/W         -8,853         8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -8,853         -4,853         -8,853         -8,853         -4,853         -8,853         -8,853         -8,853         -8,853         -8,853         -4,853         -4,853         -8,853         -4,853         -4,853         -4,853         -4,853         -4,853         -4,853         -4,853         -4,853         -4,853         -4,853         -4,853         -4,853 <td>Local AC</td> <td></td> <td></td>	Local AC		
Proj id         Funds Src         Phase         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond         Total           4352         HBP         R/W         -8,853         8,853         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         2         2         2         2         2         2         2         2         2         2         2         2         2         2	Total 10,000		10,00
4352 HBP R/W -8,853 8,853		<b>.</b>	
	Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24	Beyond	Total
Local Match -1,147 1,147	4352 HBP R/W -8,853 8,853		
	Local Match -1,147 1,147		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	R/W				8,853	-8,853				
	Local Match					1,147	-1,147				
ed. Reir	nb. Rate: 88.53%	9/29/2020	Bryan Ott: Mov	e RW funds from F	FY21/22 to FFY20	0/21 per 2020 Octo	ober Survey.			Total:	
4352	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
ed. Reir	nb. Rate: 88.53%	10/17/2018	8 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/	22. NEPA not ye	et clear.	Total:	
4352	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
ed. Reir	nb. Rate: 88.53%	10/4/2017	Anh-Vu Pham:	Program \$10,000	RW under FY19/20	0 per 2017 HBP C	oct. Survey.			Total:	10,000
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,417,435	4,417,4
		Local Match								572,325	572,3
	L	SSRP Bond									
		Local AC									
		Total								4,989,760	4,989,7
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	CON							-4,417,435	4,417,435	
	Local Match								-572,325	572,325	
ed. Reir	nb. Rate: 88.53%				n 6 months. CON nade to program th			ond. Action tak	en to financially	Total:	
4352	HBP	CON						-4,417,435	4,417,435		
	Local Match							-572,325	572,325		
ed. Reir	nb. Rate: 88.53%				n 6 months. CON nade to program th			24. Action taken	to financially	Total:	
4352	HBP	CON						4,417,435		-5,339,421	-921,987
	Local Match							572,325		-691,779	-119,453
ed. Reir	mb. Rate: 88.53%	9/29/2020	Bryan Ott: Red	uce total CON cos	t and move from B	eyond to FFY22/2	3 per 2020 Octobe	er Survey.		Total:	-1,041,440
4352	HBP	CON							-5,339,421	5,339,421	
	Local Match								-691,779	691,779	
ed Reir	nb. Rate: 88,53%	10/31/2019	9 DLA-Admin: N	lot ready to ad with	nin 6 months CON	l funds moved fro	m FFY 23/24 to Be	evond Action ta	ken to financially	Total:	

	)istrict: 11	County: San I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tatal
Respo	nsible Agency		FIIO	10/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	CON						-5,339,421	5,339,421		
	Local Match							-691,779	691,779		
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m				23/24. Action take	n to financially	Total:	
4352	HBP	CON						5,339,421		-3,085,837	2,253,584
	Local Match							691,779		-399,803	291,976
ed. Reir	mb. Rate: 88.53%	9/19/2019 Brya Survey	an Ott: Increa	ase CON from \$3,4	485,640 to \$6,031	,200. Move CON	funding from Bey	ond to FFY 22/23	per HBP 2019 Oct	Total:	2,545,560
4352	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
ed. Reir	mb. Rate: 88.53%	3/14/2016 Eile	en Crawford:	New Project						Total:	3,485,640

C	District: 11 Coun	ty: San Diego								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Diego	Scope	GE NO. 57C0420F e is not Clear. d Proj: BRLS-5004		/E OVER ALDINE	EDRIVE, 1.2 MI S	OF RTE 8. Rehat	pilitation of a two la	ne bridge. (no ado	led capcity)
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 135,000			356,000					491,000
	R	/W				10,000				10,000
	CO	N							2,748,200	2,748,200
	Tc	tal 135,000			356,000	10,000			2,748,200	3,249,200
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	1\$ 119,516			315,167	8,853			2,432,981	2,876,517
	Local Mat	ch 15,485			40,833	1,147			315,219	372,683
	LSSRP Bo	nd								
	Local	AC								
	Тс	tal 135,000			356,000	10,000			2,748,200	3,249,200
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fee	d\$ 119,516			315,167					434,682
	Local Mat	ch 15,485			40,833					56,318
	LSSRP Bo	nd								
	Local	AC								
	Тс	tal 135,000			356,000					491,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP PE				315,167	-517,015				-201,848
	Local Match				40,833	-66,985				-26,152
Fea. Keil	mb. Rate: 88.53% 9/2	9/2020 Bryan Ott: Rec	duce total PE cost a	and move PE funds	s from FFY21/22 t	:o FFY20/21 per 20	020 October Surve	y.	Total:	-228,000
4351	HBP PE			-446,191	-70,824	517,015				
	Local Match			-57,809	-9,176	66,985				
Fed. Rei	mb. Rate: 88.53% 10	24/2019 DLA-Admin: I	Moved PE from FF	Y 19/20 and 20/21	to 21/22. NEPA	not clear.			Total:	
4351	HBP PE			446,191	70,824	-493,776				23,239
	Local Match			57,809	9,176	-63,974				3,011
Fed. Rei		9/2019 Bryan Ott: Incr rvey.	ease PE from \$692	2,750 to \$719,000;	Move \$504,000 t	o FFY19/20 and \$8	80,000 to FFY20/2	1 per 2019 HBP O	<sup>ct</sup> Total:	26,250

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	PE			-493,776		493,776				
	Local Match				-63,974		63,974				
ed. Reii	mb. Rate: 88.53%	3/13/20	19 Linda Newton: 1	Not ready to ad wit	hin 6 months. PE	funds moved from	n FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
4351	HBP	PE		-159,354	159,354						
	Local Match			-20,646	20,646						
ed. Reii	mb. Rate: 88.53%	10/17/20	018 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	funds moved from	FFY 18/19 to 19/2	).		Total:	
4351	HBP	PE		159,354	-159,354						
	Local Match			20,646	-20,646						
ed. Reii	mb. Rate: 88.53%	9/24/20	18 Anh-Vu Pham: I	Move \$180k to FF	Y18/19 and \$377,7	750 remains under	FFY19/20 per the	2018 October S	urvey.	Total:	
4351	HBP	PE			-8,853						-8,853
	Local Match				-1,147						-1,147
ed. Reii	mb. Rate: 88.53%	10/4/20	17 Anh-Vu Pham: I	Decrease \$10,000	PE, from \$702,75	i0 to \$692,750, per	2017 HBP Oct. S	urvey.		Total:	-10,000
4351	HBP	PE	-502,629		502,629						
	Local Match		-65,121		65,121						
ed. Reii	mb. Rate: 88.53%	10/14/20	016 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	funds moved from	FFY 17/18 to 19/2	). NEPA not yet	clear.	Total:	
4351	HBP	PE	502,629		-502,629						
	Local Match		65,121		-65,121						
ed. Reii	mb. Rate: 88.53%	10/3/20 <sup>-</sup> Survey.	16 Anh-Vu Pham: I	Not ready to ad wit	hin 6 months. PE	funds moved from	n FFY 19/20 to 17/	18. As requested	d in September 20	6 Total:	
4351	HBP	PE	119,516		502,629						622,145
	Local Match		15,485		65,121						80,605
ed. Reii	mb. Rate: 88.53%	3/14/20	16 Eileen Crawford	New Project						Total:	702,750
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					8,853				8,85
		_ocal Match					1,147				1,14
	L	SSRP Bond									
		Local AC									
		Total					10,000				10,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	R/W				-8,853	8,853				
	Local Match					-1,147	1,147				

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	R/W				8,853	-8,853				
	Local Match					1,147	-1,147				
Fed. Reir	mb. Rate: 88.53%	9/29/2020	Bryan Ott: Mo	ve RW funding fro	om FFY21/22 to FF	/20/21 per 2020 C	ctober Survey.			Total:	
4351	НВР	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reir	mb. Rate: 88.53%	10/17/201	8 DLA-Admin:	Not ready to ad w	vithin 6 months. RW	funds moved fror	n FFY 19/20 to 2	1/22. NEPA not y	et clear.	Total:	
4351	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Fed. Reir	mb. Rate: 88.53%	10/4/2017	Anh-Vu Pham:	Program \$10,00	0 RW per 2017 HBF	P Oct. Survey				Total:	10,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,432,981	2,432,98
	L	ocal Match								315,219	315,21
	LS	SSRP Bond									
		Local AC									
		Total								2,748,200	2,748,20
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	CON							-2,432,981	2,432,981	
	Local Match								-315,219	315,219	
Fed. Reir	mb. Rate: 88.53%			•	thin 6 months. CON e made to program t			Beyond. Action tak	en to financially	Total:	
4351	HBP	CON						-2,432,981	2,432,981		
	Local Match							-315,219	315,219		
Fed. Reir	mb. Rate: 88.53%				thin 6 months. CON e made to program t			3/24. Action taker	n to financially	Total:	
4351	HBP	CON			· -			2,432,981		-3,564,572	-1,131,590
	Local Match							315,219		-461,828	-146,610
Fed. Reir	mb. Rate: 88.53%	9/29/2020	Bryan Ott: Red	duce CON cost ar	nd move CON fundi	ng from Beyond to	FFY22/23 per 2	020 October Surve	ey.	Total:	-1,278,200
4351	HBP	CON							-3,564,572	3,564,572	
	Local Match								-461,828	461,828	
Fed. Reir	mb. Rate: 88.53%				vithin 6 months. CO e made to program t			Beyond. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	CON						-3,564,572	3,564,572		
	Local Match							-461,828	461,828		
ed. Rei	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m				23/24. Action take	n to financially	Total:	
4351	HBP	CON						3,564,572		-3,085,837	478,735
	Local Match							461,828		-399,803	62,025
ed. Rei	mb. Rate: 88.53%	9/19/2019 Bry	an Ott: Increa	ase CON from \$3,4	485,640 to \$4,026	,400; Move from I	Beyond to FFY 2	22/23 per 2019 HBF	Oct Survey.	Total:	540,760
4351	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
<sup>:</sup> ed. Reii	mb. Rate: 88.53%	3/14/2016 Eile	en Crawford:	New Project						Total:	3,485,640

District: 11 County	: San Diego								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego		046, Bridge Prever d Proj: BPMPL-500		with the City of Sa	an Diego.  See Ca	ltarns HBP web sit	e for backup list of	bridges.	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	142,400	127,000	137,037						406,4
R/M	1								
CON		1,984,635	300,299						2,284,9
Tota	142,400	2,111,635	437,336						2,691,3
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed S	126,067	1,869,430	387,174						2,382,6
Local Match	16,333	242,205	50,162						308,7
LSSRP Bond									
Local AC	;								
Tota	142,400	2,111,635	437,336						2,691,3
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed S	126,067	112,433	121,319						359,8
Local Match	16,333	14,567	15,718						46,6
LSSRP Bond									
Local AC	;								
Tota	142,400	127,000	137,037						406,4
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
510 HBP PE			115,534						115,534
Local Match d. Reimb. Rate: <u>88,5</u> 3% 2/21/	2020 Dabby Zazaffe I	Daviaian ta matah [	14,969	20010					14,969
2/21/	2020 Bobby Zezoff: I	Revision to match E	servie plan dated s	9/20/19.				Total:	130,503
510 HBP PE			5,785						5,785
Local Match			749						749
d. Reimb. Rate: 88.53% 10/10	6/2019 Bobby Zezoff.	Revised funding to	match revised lis	t dated 09/26/19.				Total:	6,534
510 HBP PE	-112,433	112,433							
Local Match	-14,567	14,567							
	2018 Anh-Vu Pham: 3/2018.	Move the unobligation	ted PE \$127,000 f	rom FY17/18 to F	Y18/19 to match r	evised BPMP Plan	List, dated	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP Local Match	PE	112,433 14,567								112,433 14,567
Fed. Reir	nb. Rate: 88.53%		12/5/2019 Linda Newton: F 10/17/2018 DLA-Admin: Fu 6/26/2018 Eileen Crawford:	nd line failed to c	deliver.	BPMP Plan List.				Total:	127,000
3510	HBP Local Match	PE	-168,703 -21,857								-168,703 -21,857
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		2/4/2014 Anh-Vu Pham: Th	is project does n	ot have cost increa	ase. Hence, remo	ve \$190,560 to refl	lect 2013 HBP Su	rvey.	Total:	-190,560
3510	HBP Local Match	PE	168,703 21,857								168,703 21,857
Fed. Reir	nb. Rate: 88.53%		10/11/2013 Wesley Zinke: /	Add \$190,560 to	PE in 13/14 FFY to	o prepare an upda	ted BPMP per a le	tter from the City	dated 10/10/13,	Total:	190,560
3510	HBP Local Match	PE	36,504 4,730								36,504 4,730
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		9/30/2013 Anh-Vu Pham: M under FFY13/14	ove unobligated	\$61,808 from FFY	12/13 to FFY13/1	4 and add add'l \$4 <sup>·</sup>	1,234 to PE to a n	ew total of \$103,042	Total:	41,234
3510	HBP Local Match	PE	-447,815 -58,019								-447,815 -58,019
Fed. Reir	nb. Rate: 88.53%		10/9/2012 Wishing Lima: M the remaining balance for P		remaining PE of \$	567,642 to CON a	as per Aug 2012 HE	3P survey respons	se. With this move,	Total:	-505,834
3510	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		9/23/2012 Wishing Lima: O to FY12/13. 8/21/2015 DLA impact funds in the current B	-Admin: Fundlin						Total:	
3510	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/6/2011 Wishing Lima: M Diego. 5/10/2013 DLA-Adm funds in the current FTIP cy	in: Fundline zero			•			Total:	
3510	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/3/2010 Wishing Lima: M DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3510	HBP	PE	537,377								537,377
Ead Dair	Local Match nb. Rate: 88,53%		69,623	project This is -		Funda h	Inclusion to a con	I through wat	to the bestern list		69,623
	IID. IVale. 88.53%		10/23/2009 Eric Bost: New	project. This is a	a lump sum project	. Funds can be s	upallocated to CON	N unrough het zero	to the backup list.	Total:	607,00

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D	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		1,756,997	265,855						2,022,852
		Local Match	-0	227,638	34,444						262,082
	L	SSRP Bond									
		Local AC									
		Total		1,984,635	300,299						2,284,934
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	CON			31,567	-31,567					
	Local Match				4,090	-4,090					
Fed. Reir	mb. Rate: 88.53%				rom FY20/21 to cu HQ in upcoming A		r the City's Post-F	Programming Chai	nge request at CON	Total:	
3510	HBP	CON			-115,534						-115,534
	Local Match				-14,969						-14,969
Fed. Reir	mb. Rate: 88.53%	2/21/2	020 Bobby Zezoff	Revision to matc	h BPMP plan date	d 9/26/19.				Total:	-130,503
3510	HBP	CON			349,822						349,822
	Local Match				45,323						45,323
Fed. Reir	mb. Rate: 88.53%	10/16/	2019 Bobby Zezot	ff. Revised funding	g to match revised	list dated 09/26/	19.			Total:	395,145
3510	HBP	CON		1,756,997		-1,756,997					
	Local Match			227,638		-227,638					
Fed. Reir	mb. Rate: 88.53%	3/28/2	019 Anh-Vu Pham	: Project is Ready	/ to Advertise. CO	N Funds move fr	om FFY20/21 to 1	18/19 to match E7	ôs.	Total:	
3510	HBP	CON			-1,788,565	1,788,565					
	Local Match				-231,727	231,727					
Fed. Reir	mb. Rate: 88.53%				e. CON funds mov this project in year		20 to 20/21. Actio	on taken to financi	ally constrain the FTIP	Total:	
3510	HBP	CON		-1,788,565	1,788,565						
	Local Match			-231,727	231,727						
Fed. Reir	mb. Rate: 88.53%				vithin 6 months.  C e made to program			to 19/20. Action ta	ken to financially	Total:	
3510	HBP	CON		559,945							559,945
	Local Match			72,547							72,547
Fed. Reir	mb. Rate: 88.53%	10/2/2	018 Anh-Vu Pham	: Increase additio	nal CON per the re	evised BPMP Lis	t dated 09/18/201	8.		Total:	632,492

						•					
D	istrict: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	CON		223,981							223,981
	Local Match			29,019							29,019
ed. Reir	nb. Rate: 88.53%	6/26/20	18 Eileen Crawford:	Revised funding t	to match revised	BPMP Plan List.				Total:	253,000
3510	HBP	CON	-1,004,638	1,004,638							
	Local Match		-130,162	130,162							
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		2017 DLA-Admin: No. in the FTIP (PUSH).					/19. Action taken	to financially	Total:	
3510	HBP	CON	500,372								500,372
	Local Match		64,828								64,828
ed. Reir	nb. Rate: 88.53%	10/7/20	17 Linda Newton: F	Revised funding to	match revised Bl	PMP Plan List.				Total:	565,200
3510	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constra	2014 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3510	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		14 Hanh-Dung Khui e zeroed out due to							Total:	
3510	HBP	CON	56,452								56,452
	Local Match		7,314								7,314
ed. Reir	nb. Rate: 88.53%		13 Anh-Vu Pham: N N under FFY14/15.	Move \$505,834 CC	N from FFY13/1	4 to FFY14/15 and	l add add'l \$63,766	to CON for a new	∕ total of \$569,600	Total:	63,766
3510	HBP	CON	447,815								447,815
	Local Match		58,019								58,019
			,								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 (	County: S	an Diego								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego County		crossin		oll Credits program	ER THE SANTA M nmed for PE, R/W,		Construct new two la	ne bridge to repla	ce existing two lane	low water
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,425,000			650,000					2,075,000
	R/W					150,000				150,000
	CON								12,437,000	12,437,000
	Total	1,425,000			650,000	150,000			12,437,000	14,662,000
Fund Source Summ	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,425,000			650,000	150,000			12,437,000	14,662,000
Loc	al Match									
LSSI	RP Bond									
L	_ocal AC									
	Total	1,425,000			650,000	150,000			12,437,000	14,662,000
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,425,000			650,000					2,075,000
Loc	al Match									
LSSI	RP Bond									
l	_ocal AC									
	Total	1,425,000			650,000					2,075,000
Phase Funding Details:										
Proj id Funds Src F	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683 HBP PI	E			-650,000	650,000					
Local Match Fed. Reimb. Rate: 100.00%	10/30/202 prioritizati		ot ready to ad wit	nin 6 months. PE	funds moved from	FFY 19/20 to 20	/21. Funding pushe	d due to project	Total:	
3683 HBP PI	E			650,000		-650,000				
Local Match										
Fed. Reimb. Rate: 100.00%	4/21/2020	) Bryan Ott: Post I	Programming req	uest by County, m	nove \$650,000 in P	E from FFY 21/2	2 to 19/20 to comple	ete NEPA.	Total:	
3683 HBP PI Local Match	E			-650,000		650,000				
Fed. Reimb. Rate: 100.00%	10/24/201	9 DLA-Admin: No	ot ready to ad wit	nin 6 months. PE	funds moved from	FFY 19/20 to 21	/22. NEPA not yet o	clear.	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	PE			275,000						275,000
ed. Reir	nb. Rate: 100.00%		9/20/2019 Bryan Ott: Per 201 from \$375,000 to \$650,000	9 Oct Survey: 1	) Increase total Pl	E cost from \$1,80	),000 to \$2,075,00	0; 2) Increase fund	ding in FFY19/20	Total:	275,000
3683	HBP Local Match	PE		-375,000	375,000						
ed. Reir	nb. Rate: 100.00%		10/17/2018 DLA-Admin: Not	ready to ad withi	in 6 months. PE f	unds moved from	FFY 18/19 to 19/2	0. NEPA not yet o	clear.	Total:	
3683	HBP Local Match	PE		375,000	-375,000						
ed. Reir	nb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: Mo	ve \$375k PE fro	m FY19/20 to FY	18/19 per 2018 O	ct. Survey.			Total:	
3683	HBP Local Match	PE		-375,000	375,000						
ed. Reir	nb. Rate: 100.00%		10/14/2017 DLA-Admin: Not	ready to ad withi	in 6 months. PE f	unds moved from	FFY 18/19 to 19/2	0. NEPA not yet o	clear.	Total:	
3683	HBP Local Match	PE		375,000	-375,000						
ed. Reir	nb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: Mo	ve \$375,000 fro	m FY19/20 to FY	18/19 per 2017 Oc	t Survey			Total:	
3683	HBP Local Match	PE	-375,000		375,000						
ed. Reir	nb. Rate: 100.00%		10/14/2016 DLA-Admin: Not	ready to ad withi	in 6 months. PE f	unds moved from	FFY 15/16 to 19/2	0. NEPA not yet o	clear.	Total:	
3683	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: out due to FTIP cycle migratic			•				Total:	
3683	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		9/23/2012 Wishing Lima: Mor zeroed out due to FTIP cycle							Total:	
3683	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		4/4/2012 Wishing Lima: Addi Fundline zeroed out due to FT							Total:	
3683	HBP Local Match	PE	1,050,000						-		1,050,000
ed. Reir	mb. Rate: 100.00%		10/14/2011 Linda Newton: U	pdated to match	revised survey.					Total:	1,050,000

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3683       HBP       PE       750,000         Local Match         Fed. Reimb. Rate: 100.00%       10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.       Total:       750,000         R/W Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total         Fed \$       0       0       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000       150,000		)istrict: 11 nsible Agency	County:	San Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed. Rumb. Rate: 100.00%       1011/2010 Linda Newton: New candidate project.       Total:       750.00         RV       Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total:         RV       Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total:         LSSRP Bend	-	HBP	PE		10/10	10/20	20/21			20124	Boyona	
Fed \$         1         150,000         1         150,000           Local Match         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1<	Fed. Reir					0 (	Foll Credits).				Total:	750,000
Local Match         Image: Control of the second secon		R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LissRP Bond         Image: Control of the second secon			Fed \$					150,000				150,000
Local AC         Image: Control of Contrecont of Control of Control			Local Match									
Total         150,000         150,000         150,000           Phase Funding Details:		L	SSRP Bond									
Phase Funding Details:       Prioring Details:       <			Local AC									
Proj Id         Funds Src         Phase         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond         Total           3683         HBP         R/W         -150,000         150,000         150,000         Total	Phase	Eunding Details:	Total					150,000				150,000
3683       HBP       R/W       -150,000       150,000         Local Match       Fed. Reimb. Rate: 100,00%       10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.       Total:         3683       HBP       R/W       150,000       -150,000         Local Match       Interview       Total:       Total:         3683       HBP       R/W       150,000       -150,000         Local Match       Interview       Total:       Total:         3683       HBP       R/W       -150,000       150,000         Local Match       Interview       -150,000       150,000         Local Match       Interview       Total:       Total:         3683       HBP       R/W       -150,000       150,000         Local Match       Interview       Total:       Total:         3683       HBP       R/W       150,000       -150,000         Local Match       Interview       -150,000       150,000		•	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed. Reimb. Rate: 100.00%       10/2/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.       Total:         3683       HBP Local Match       RW       150,000       -150,000         Fed. Reimb. Rate: 100.00%       10/1/2020 Bryan Ott: Move RW funds from FFY21/22 to FFY20/21 per 2020 October Survey.       Total:		HBP					-150,000	150,000				Total
Local Match       Total:       Total:         Fed. Reim       Rate: 100.00%       RW       -150.000       150.000         Seal       HBP       RW       -150.000       -150.000       -150.000         Fed. Reim       Rate: 100.00%       9/20/2019 Bryan Ott: Move \$150.000 from FFY21/22 to FFY20/21 per 2019 Oct Survey.       Total:	Fed. Reir		b 10/22	/2020 DLA-Admin: 1	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	
3683       HBP       R/W       -150,000       150,000         Local Match       10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.       Total:         3683       HBP       R/W       150,000       -150,000         Local Match       9/20/2019 Bryan Ott: Move \$150,000 from FFY21/22 to FFY20/21 per 2019 Oct Survey.       Total:         3683       HBP       R/W       -150,000       150,000         Local Match       9/20/2019 Bryan Ott: Move \$150,000 from FFY21/22 to FFY20/21 per 2019 Oct Survey.       Total:         3683       HBP       R/W       -150,000       150,000         Local Match       10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:         3683       HBP       R/W       -150,000       150,000         Local Match       10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:         3683       HBP       R/W       -150,000       150,000         Local Match       10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.       Total:         3683       HBP       R/W       150,000       -150,000         Local Match <t< td=""><td>3683</td><td></td><td>R/W</td><td></td><td></td><td></td><td>150,000</td><td>-150,000</td><td></td><td></td><td></td><td></td></t<>	3683		R/W				150,000	-150,000				
Local Match   Fed. Reimb. Rate: 100.00%   10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.   3683   HBP   RW   150,000   Fed. Reimb. Rate: 100.00%   9/20/2019 Bryan Ott: Move \$150,000 from FFY21/22 to FFY20/21 per 2019 Oct Survey.   Total:   Total:    Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total:	Fed. Reir	mb. Rate: 100.00%	5 10/1/2	2020 Bryan Ott: Mov	e RW funds from F	FY21/22 to FFY2	0/21 per 2020 Oct	ober Survey.			Total:	
Fed. Reimb. Rate: 100.00%       10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.       Total:         3683       HBP       R/W       150,000       -150,000         Fed. Reimb. Rate: 100.00%       9/20/2019 Bryan Ott: Move \$150,000 from FFY21/22 to FFY20/21 per 2019 Oct Survey.       Total:         3683       HBP       R/W       -150,000       150,000         Fed. Reimb. Rate: 100.00%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:         3683       HBP       R/W       -150,000       150,000         Fed. Reimb. Rate: 100.00%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:         3683       HBP       R/W       -150,000       150,000         Local Match       -150,000       150,000       Total:         3683       HBP       R/W       -150,000       150,000         Fed. Reimb. Rate: 100.00%       10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.       Total:         3683       HBP       R/W       150,000       -150,000         Local Match       -150,000       -150,000       -150,000       -150,000 <td>3683</td> <td></td> <td>R/W</td> <td></td> <td></td> <td></td> <td>-150,000</td> <td>150,000</td> <td></td> <td></td> <td></td> <td></td>	3683		R/W				-150,000	150,000				
Local Match Fed. Reimb Reimb   Fed. Reimb Rate: 100.00%   MBP R/V   Local Match 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.   3683 HBP   Reimb RW   10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.   Total:   3683 HBP   Reimb RW   10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.   Total:	Fed. Reir		b 10/24	/2019 DLA-Admin: 1	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 20/21 to 21/2	2. NEPA not ye	t clear.	Total:	
Fed. Reimb. Rate: 100.00%       9/20/2019 Bryan Ott: Move \$150,000 from FFY21/22 to FFY20/21 per 2019 Oct Survey.       Total:         3683       HBP       R/W $-150,000$ 150,000         Fed. Reimb. Rate: 100.00%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:         3683       HBP       R/W $-150,000$ 150,000         See an end back       10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:         3683       HBP       R/W $-150,000$ 150,000         See an end back       10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.       Total:         3683       HBP       R/W       150,000 $-150,000$ See an end back       10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.       Total:         3683       HBP       R/W       150,000 $-150,000$ $-150,000$ See an Match       See an Match       See an Match       See an Match $-150,000$	3683		R/W				150,000	-150,000				
Local Match       Fed. Reimb. Rate: 100.00%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:         3683       HBP       R/W       -150,000       150,000       Total:         Fed. Reimb. Rate: 100.00%       10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.       Total:         3683       HBP       R/W       150,000       Total:         3683       HBP       R/W       150,000       Total:         S683       HBP       R/W       150,000       Total:         S683       HBP       R/W       150,000       -150,000         Local Match       S0/00       S0/00       S0/00         Fed. Reimb. Rate: 100.00%       0/07/02/17 Acth V/w Pherery Mark \$450,000 PW form FDY 18/19 to 19/20. NEPA not yet clear.       Total:	Fed. Reir		9/20/2	2019 Bryan Ott: Mov	e \$150,000 from F	FY21/22 to FFY20	0/21 per 2019 Oct	Survey.			Total:	
Fed. Reimb. Rate: 100.00%       10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:         3683       HBP       R/W       -150,000       150,000       Image: Comparison of the	3683		R/W			-150,000		150,000				
Local Match       Interview       Interview <td>Fed. Reir</td> <td></td> <td>5 10/17</td> <td>/2018 DLA-Admin: 1</td> <td>Not ready to ad with</td> <td>nin 6 months. RW</td> <td>funds moved from</td> <td>n FFY 19/20 to 21/2</td> <td>2. NEPA not ye</td> <td>t clear.</td> <td>Total:</td> <td></td>	Fed. Reir		5 10/17	/2018 DLA-Admin: 1	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	2. NEPA not ye	t clear.	Total:	
Fed. Reimb. Rate: 100.00%       10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.       Total:         3683       HBP       R/W       150,000       -150,000         Local Match       -150,000       -150,000       -150,000	3683		R/W		-150,000	150,000						
Local Match	Fed. Reir		b 10/14	/2017 DLA-Admin: 1	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 18/19 to 19/2	20. NEPA not ye	t clear.	Total:	
	3683		R/W		150,000	-150,000						
	Fed. Reir		b 9/27/2	2017 Anh-Vu Pham:	Move \$150,000 R	W from FY19/20 to	o FY18/19 per 201	7 Oct. Survey.			Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	R/W	-150,000		150,000						
ed. Reir	nb. Rate: 100.00%		10/14/2016 DLA-Admin:	Not ready to ad wit	thin 6 months. RW	funds moved fror	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		10/22/2015 DLA-Admin: DLA-Admin: Fundline z current FTIP cycle.							Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		9/24/2015 Hanh-Dung k zeroed out due to FTIP							Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		10/23/2014 DLA-Admin: DLA-Admin: Fundline z current FTIP cycle.							Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		9/30/2014 Hanh-Dung k out due to FTIP cycle m							Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		10/7/2013 Wishing Lima to FTIP cycle migration:						dline zeroed out due	Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		9/23/2012 Wishing Lima Fundline zeroed out due							Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		10/5/2011 Wishing Lima Diego. 8/21/2015 DLA-, funds in the current FTI	Admin: Fundline zer			•		,	Total:	
3683	HBP Local Match	R/W	150,000								150,000
ed. Reir	nb. Rate: 100.00%		10/6/2010 Wishing Lima	: To correct entry for	or R/W as per HBP	application.				Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	R/W	-15,000								-15,000
Fed. Rei	mb. Rate: 100.00%	5 10/6/20 <sup>-</sup>	10 Wishing Lima: R	everse original er	ntry on 09/23/10 fc	or R/W to reflect ar	mount shown in H	HBP application.		Total:	-15,000
3683	HBP Local Match	R/W	15,000								15,000
Fed. Rei	mb. Rate: 100.00%		10 Linda Newton: F 10 Linda Newton: N			Foll Credits).				Total:	15,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								12,437,000	12,437,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								12,437,000	12,437,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP	CON							-12,437,000	12,437,000	
Fed. Rei	Local Match mb. Rate: 100.00%		20 DLA-Admin: Not n the FTIP (PUSH).	•				eyond. Action tal	en to financially	Total:	
3683	HBP	CON						-12,437,000	12,437,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%		20 DLA-Admin: Not n the FTIP (PUSH).	,				3/24. Action take	n to financially	Total:	
3683	HBP	CON						12,437,000		-12,437,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	5 10/1/202	20 Bryan Ott: Move	funding from Bey	ond to FFY22/23	per 2020 October	Survey.			Total:	
3683	HBP	CON							-12,437,000	12,437,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		019 DLA-Admin: No n the FTIP (PUSH).	•				Beyond. Action ta	aken to financially	Total:	
3683	HBP	CON						-12,437,000	12,437,000		
	Local Match										
⊦ed. Rei	mb. Rate: 100.00%		019 DLA-Admin: No n the FTIP (PUSH).	•				23/24. Action tak	en to financially	Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	CON					-12,437,000	12,437,000			
ed. Rei	mb. Rate: 100.00%		/30/2019 DLA-Admin: N nstrain the FTIP (PUSH					22/23. Action taken	to financially	Total:	
3683	HBP Local Match	CON					12,437,000			-8,000,000	4,437,000
ed. Rei	mb. Rate: 100.00%	9/2	20/2019 Bryan Ott: Per	2019 Oct Survey: <sup>2</sup>	) Increase CON	from \$8,000,000 t	o \$12,437,000; 2)	Move CON from Be	eyond to FFY21/22.	Total:	4,437,000
3683	HBP Local Match	CON					-8,000,000			8,000,000	
ed. Rei	mb. Rate: 100.00%		/24/2017 DLA-Admin: N nstrain the FTIP (PUSH					Beyond. Action take	en to financially	Total:	
3683	HBP Local Match	CON	`	· · · ·		-8,000,000	8,000,000				
ed. Rei	mb. Rate: 100.00%		/24/2017 DLA-Admin: N nstrain the FTIP (PUSH					21/22. Action taken	to financially	Total:	
3683	HBP Local Match	CON		<u>, , , , , , , , , , , , , , , , , , , </u>	-8,000,000	8,000,000					
ed. Rei	mb. Rate: 100.00%		/24/2017 DLA-Admin: N nstrain the FTIP (PUSH					20/21. Action taken	to financially	Total:	
3683	HBP Local Match	CON			8,000,000					-8,000,000	
ed. Rei	mb. Rate: 100.00%	9/2	7/2017 Anh-Vu Pham:	Move \$8,000,000	CON from Beyor	nd to FY19/20 per	2017 Oct. Survey.			Total:	
3683	HBP Local Match	CON			-8,000,000					8,000,000	
ed. Rei	mb. Rate: 100.00%		/25/2016 DLA-Admin: N nstrain the FTIP (PUSH					Beyond. Action take	en to financially	Total:	
3683	HBP Local Match	CON	`	· · · ·	8,000,000					-8,000,000	
ed. Rei	mb. Rate: 100.00%		30/2016 Anh-Vu Pham: 16 Survey.	Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As reques	sted in September	Total:	
3683	HBP Local Match	CON			-8,000,000					8,000,000	
ed. Rei	mb. Rate: 100.00%		/29/2015 DLA-Admin: N nstrain the FTIP (PUSH					Beyond. Action take	en to financially	Total:	
3683	HBP Local Match	CON	·	-8,000,000	8,000,000						
ed. Rei	mb. Rate: 100.00%		/29/2015 DLA-Admin: N nstrain the FTIP (PUSH					9/20. Action taken	to financially	Total:	
	altrane Divisio	n of Lov	cal Assistance		3/30/20	)21_2:50 PM		Det2 FI 4 S	mlTxt		Page 4

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 11	Coun	ty: San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	CON	-8,000,000	8,000,000						_	
ed. Reir	mb. Rate: 100.00%		/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH).					3/19. Action taker	n to financially	Total:	
3683	HBP Local Match	CON	2,000,000								2,000,000
ed. Rei	mb. Rate: 100.00%	9/2	9/2015 Hanh-Dung Khu	u: Agency error in	CON dollars, to	tal CON dollar \$8M	per revised 2015	HBP survey 9/29	/15	Total:	2,000,000
3683	HBP Local Match	CON	6,000,000							-8,000,000	-2,000,000
ed. Rei	mb. Rate: 100.00%	9/2	4/2015 Hanh-Dung Khu	u: Moved CON do	ollars from beyor	nd years to FFY 17/	18 per 2015 HBP	survey		Total:	-2,000,000
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Reii	mb. Rate: 100.00%		/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
ed. Rei	mb. Rate: 100.00%	9/3	0/2014 Hanh-Dung Khu	u: Move \$8,000,0	00 from Beyond	to FY 17/18 per 20	14 HBP survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Rei	mb. Rate: 100.00%		/14/2013 DLA-Admin: No nstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
ed. Rei	mb. Rate: 100.00%	10/	7/2013 Wishing Lima: N	love CON from the	e Beyond years	to FFY17/18 per 20	13 HBP survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Reii	mb. Rate: 100.00%		/26/2012 DLA-Admin: No nstrain the FTIP (PUSH).		in 6 months. Co	ON funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3683	HBP	CON	8,000,000							-8,000,000	
ed. Rei	Local Match mb. Rate: 100.00%	9/2	3/2012 Wishing Lima: M	love CON funds fr	rom Beyond to F	Y14/15 per Aug20	12 HBP survey resp	oonse.		Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		/20/2011 DLA-Admin: No nstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 11	County: Sa	n Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	CON	-808,750								-808,750
Fed. Rein	nb. Rate: 100.00%	10/14/2011	Linda Newton:	Jpdated to match	revised survey.					Total:	-808,750
3683	HBP Local Match	CON	8,808,750							-8,808,750	
Fed. Rein	nb. Rate: 100.00%	10/5/2011 V Diego.	Vishing Lima: M	ove \$8,808,750 o	f Con from Beyon	d to FFY 15/16 as	s per Sep 2011 HB	P survey response	e from County of Sa	an Total:	
3683	HBP Local Match	CON								8,808,750	8,808,750
Fed. Rein	nb. Rate: 100.00%			eimbursement ch w candidate proje	anged to 100% (T ect.	oll Credits).				Total:	8,808,750

District: 11 County: Sa									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego County	water c		<ol> <li>Toll Credits p</li> </ol>			Construct new two la credits for R/W and		ace existing two lane	iow
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	750,000			1,100,000					1,850,0
R/W						1,100,000			1,100,0
CON								10,600,000	10,600,0
Total	750,000			1,100,000		1,100,000		10,600,000	13,550,0
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000			1,100,000		973,830		9,384,180	12,208,0
Local Match						126,170		1,215,820	1,341,9
LSSRP Bond									
Local AC									
Total	750,000			1,100,000		1,100,000		10,600,000	13,550,0
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000			1,100,000					1,850,0
Local Match									
LSSRP Bond									
Local AC									
Total	750,000			1,100,000					1,850,0
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685 HBP PE				1,100,000	-1,100,000				
Local Match Fed. Reimb. Rate: 100.00% 10/1/2020	Bryan Ott- Move	PE funding from	EEV21/22 to EEV	/20/21 per 2020 Oc	tober Survey				
10/1/2020				20/21 per 2020 OC	lobel Sulvey.			Total:	
3685 HBP PE			-1,100,000		1,100,000				
Local Match									
Fed. Reimb. Rate: 100.00% 10/24/201	9 DLA-Admin: No	ot ready to ad with	in 6 months. PE	tunds moved from	FFY 19/20 to 21/2	22. NEPA not yet c	lear.	Total:	
3685 HBP PE Local Match		-325,000	325,000						
Fed. Reimb. Rate: 100.00% 10/17/201	8 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 18/19 to 19/2	20. NEPA not yet c	lear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP Local Match	PE		325,000	-325,000						
ed. Reir	mb. Rate: 100.00%		9/26/2018 Anh-Vu Phan	n: Move \$325k PE to	FY18/19 and \$77	75k remains under	FY19/20 per 2018	Oct. Survey.		Total:	
3685	HBP Local Match	PE	-770,000		770,000						
ed. Reir	mb. Rate: 100.00%		3/21/2018 Linda Newtor	n: Not ready to ad wit	thin 6 months. PE	E funds moved from	m FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
3685	HBP Local Match	PE	-330,000		330,000						
ed. Reir	mb. Rate: 100.00%		10/14/2017 DLA-Admin:	Not ready to ad with	nin 6 months. PE	funds moved from	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3685	HBP Local Match	PE	1,100,000		-330,000						770,000
ed. Reir	mb. Rate: 100.00%		9/27/2017 Anh-Vu Phan FY17/18 per 2017 Oct. 3		om FY19/20 to FY	17/18 AND increa	se \$770,000 to PE	, which is now \$1,	100,000 under	Total:	770,000
3685	HBP Local Match	PE	-330,000		330,000						
ed. Reir	mb. Rate: 100.00%		10/14/2016 DLA-Admin:	Not ready to ad with	nin 6 months. PE	funds moved from	n FFY 15/16 to 19/2	20. NEPA not yet	clear.	Total:	
3685	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		10/27/2014 DLA-Admin: the FTIP (PUSH). 8/17/ not impact funds in the o	2017 DLA-Admin: Fu						Total:	
3685	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/30/2014 Hanh-Dung k out due to FTIP cycle m			•				Total:	
3685	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/23/2012 Wishing Lima zeroed out due to FTIP							Total:	
3685	HBP Local Match	PE	330,000								330,000
<sup>:</sup> ed. Reir	mb. Rate: 100.00%		10/14/2011 Linda Newto	on: Updated per revis	sed 2011 sruvey.					Total:	330,000
3685	HBP Local Match	PE									
	mb. Rate: 100.00%		7/14/2011 Wishing Lima								

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Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	DLA-Adr						ty of San Diego. 5/ This does not impac		Total:	
3685	HBP Local Match	PE	750,000								750,000
Fed. Reir	nb. Rate: 100.00%		0 Linda Newton: 1 0 Linda Newton: 1			Toll Credits).				Total:	750,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						973,830			973,830
		Local Match						126,170			126,170
	L	SSRP Bond									
		Local AC									
		Total						1,100,000			1,100,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	R/W					-973,830	973,830			
	Local Match						-126,170	126,170			
-ed. Reir	nb. Rate: 88.53%		1 DLA-Admin: No (PUSH). Attempt				FFY 21/22 to 22/2	23. Action taken to	financially constra	<sup>ain</sup> Total:	
3685	HBP	R/W					973,830	-973,830			
	Local Match					10.1.100	126,170	-126,170			
rea. Reir	nb. Rate: 88.53%	10/1/202	0 Bryan Ott: Move	e RW funding from	1 FFY22/23 to FF1	721/22 per 2020 C	ctober Survey.			Total:	
3685	HBP	R/W				-973,830		973,830			
	Local Match					-126,170		126,170			
Fed. Reir	nb. Rate: 88.53%	10/24/20	19 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	/ funds moved fror	n FFY 20/21 to 21	/23. NEPA not yet	clear.	Total:	
3685	HBP	R/W				973,830	-973,830				
	Local Match					126,170	-126,170				
Fed. Reir	nb. Rate: 88.53%	9/20/201	9 Bryan Ott: Per 2	2019 Oct Survey n	nove \$1,100,000 i	n RW from FFY21	/22 to FFY20/21.			Total:	
3685	HBP	R/W			-973,830		973,830				
0000											
0000	Local Match				-126,170		126,170				

					pic	grannieu in t					
D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	R/W		-973,830	973,830						
	Local Match			-126,170	126,170						
ed. Reir	nb. Rate: 88.53%	10/14/2	2017 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved fror	n FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
3685	HBP	R/W		973,830	-973,830						
	Local Match			126,170	-126,170						
ed. Reir	nb. Rate: 88.53%	9/27/20	)17 Anh-Vu Pham:	Move \$1,100,000	RW from FY19/20	to FY18/19 per 2	017 Oct. Survey			Total:	
3685	HBP	R/W	-973,830		973,830						
	Local Match		-126,170		126,170						
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	10/14/2	2016 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved fror	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3685	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	4/28/20	)16 Linda Newton:	Federal Reimburse	ement set to 88.53	%.				Total:	
				Not ready to ad with							
			dmin: Fundline zer FTIP cycle.	oed out due to FTI	<sup>o</sup> cycle migration:	2016/17-21/22 to	2018/19-23/24. TI	nis does not impa	ct funds in the		
3685	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
Fed. Reir	nb. Rate: 88.53%			Federal Reimburse						Total:	700,000
			)15 Hanh-Dung Kh 15 HBP survey	uu: Moved RW dol	lars from beyond y	ears to FFY 15/1	6 and cost increase	e \$900K due to ad	ditional RW takes		,
3685	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%			Federal Reimburse						Total:	
				ot ready to ad withi							
			FTIP cycle.	oed out due to FTI	<sup>o</sup> cycle migration.	2010/17-21/22 10	2016/19-23/24. 11	ils does not impa	ci iunas in the		
3685	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
ed. Reir	nb. Rate: 88.53%			Federal Reimburse Move and update R			2013 HBP survey.			Total:	250,000
3685	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	4/28/20	)16 Linda Newton:	Federal Reimburse	ement set to 88.53	%.				Total:	
		9/23/20	)12 Wishing Lima:	Move R/W funds fr	om FY13/14 to FY	15/16 per Aug20 <sup>-</sup>	12 HBP survey resp	oonse. 8/17/2017	DLA-Admin:	i otal.	
		Fundlir	ne zeroed out due t	o FTIP cycle migrat	ion: 2014/15-19/2	0 to 2016/17-21/2	22. This does not in	npact funds in the	e current FTIP cycle		

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	R/W	132,795							-	132,795
3005	Local Match	1.7.4.4	17,205								17,205
ed Rei	mb. Rate: 88.53%	4/28/201	-	Federal Reimburg	sement reverted to	original rate					
					changed to 100% (	0				Total:	150,000
		9/23/201	D Linda Newton:	New eligible proje	ct.						
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,384,180	9,384,1
		Local Match								1,215,820	1,215,82
	L	SSRP Bond									
		Local AC									
		Total								10,600,000	10,600,00
Phase	Funding Details:	•	•	•	•	•	•	•	•	· · ·	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	CON							-9,384,180	9,384,180	
	Local Match								-1,215,820	1,215,820	
ed. Rei	mb. Rate: 88.53%	10/31/20	19 DLA-Admin: N	Not ready to ad wi	thin 6 months. CC	ON funds moved fr	om FFY 23/24 to	Beyond. Action ta	ken to financially	Total:	
		constrain	the FTIP (PUSH	). Attempt will be	made to program	this project in yea	r shown.			rotan.	
3685	HBP										
	NDP	CON						-9,384,180	9,384,180		
	Local Match							-1,215,820	1,215,820		
ed. Rei		10/31/20					om FFY 22/23 to		1,215,820	Total:	
	Local Match mb. Rate: 88.53%	10/31/20 constrain			thin 6 months.  CC made to program		om FFY 22/23 to	-1,215,820 23/24. Action take	1,215,820		2 832 060
ed. Rei 3685	Local Match mb. Rate: 88.53% HBP	10/31/20					om FFY 22/23 to	-1,215,820 23/24. Action take 9,384,180	1,215,820	-6,551,220	2,832,960
3685	Local Match mb. Rate: 88.53% HBP Local Match	10/31/20 constrain CON	the FTIP (PUSH	). Attempt will be	made to program	this project in yea	om FFY 22/23 to r shown.	-1,215,820 23/24. Action take 9,384,180 1,215,820	1,215,820 en to financially	-6,551,220 -848,780	367,040
3685	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/31/20 constrain CON 9/20/2019	the FTIP (PUSH	). Attempt will be	made to program	this project in yea	om FFY 22/23 to r shown. o \$10,600,000; 2	-1,215,820 23/24. Action take 9,384,180 1,215,820	1,215,820	-6,551,220 -848,780 Total:	
3685 <sup>-</sup> ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/31/20 constrain CON	the FTIP (PUSH	). Attempt will be	made to program	this project in yea	om FFY 22/23 to r shown. o \$10,600,000; 2 -6,551,220	-1,215,820 23/24. Action take 9,384,180 1,215,820	1,215,820 en to financially	-6,551,220 -848,780 Total: 6,551,220	367,040
3685 <sup>-</sup> ed. Rei 3685	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/31/20 constrain CON 9/20/2019 CON	the FTIP (PUSH	). Attempt will be 2019 Oct Survey:	made to program	this project in yea from \$7,400,000 t	om FFY 22/23 to r shown. o \$10,600,000; 2 -6,551,220 -848,780	-1,215,820 23/24. Action take 9,384,180 1,215,820 ) Move CON from	1,215,820 en to financially Beyond to FFY22/23.	-6,551,220 -848,780 Total:	367,040
3685 Fed. Rei 3685	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/31/20 constrain CON 9/20/2019 CON 10/25/20	the FTIP (PUSH 9 Bryan Ott: Per 18 DLA-Admin: 1	). Attempt will be 2019 Oct Survey: Not ready to ad wi	made to program 1) Increase CON thin 6 months. CC	this project in yea from \$7,400,000 t DN funds moved fr	om FFY 22/23 to r shown. o \$10,600,000; 2 -6,551,220 -848,780 om FFY 21/22 to	-1,215,820 23/24. Action take 9,384,180 1,215,820	1,215,820 en to financially Beyond to FFY22/23.	-6,551,220 -848,780 Total: 6,551,220	367,040
3685 ed. Rei 3685 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/31/20 constrain CON 9/20/2019 CON 10/25/20 constrain	the FTIP (PUSH 9 Bryan Ott: Per 18 DLA-Admin: 1	). Attempt will be 2019 Oct Survey: Not ready to ad wi	made to program 1) Increase CON	this project in yea from \$7,400,000 t DN funds moved fr this project in yea	om FFY 22/23 to r shown. o \$10,600,000; 2 -6,551,220 -848,780 om FFY 21/22 to r shown.	-1,215,820 23/24. Action take 9,384,180 1,215,820 ) Move CON from	1,215,820 en to financially Beyond to FFY22/23.	-6,551,220 -848,780 Total: 6,551,220 848,780	367,040
3685 ed. Rei 3685 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/31/20 constrain CON 9/20/2019 CON 10/25/20	the FTIP (PUSH 9 Bryan Ott: Per 18 DLA-Admin: 1	). Attempt will be 2019 Oct Survey: Not ready to ad wi	made to program 1) Increase CON thin 6 months. CC	this project in yea from \$7,400,000 t DN funds moved fr this project in yea -6,551,220	om FFY 22/23 to r shown. o \$10,600,000; 2 -6,551,220 -848,780 om FFY 21/22 to r shown. 6,551,220	-1,215,820 23/24. Action take 9,384,180 1,215,820 ) Move CON from	1,215,820 en to financially Beyond to FFY22/23.	-6,551,220 -848,780 Total: 6,551,220 848,780	367,040
3685 Fed. Rei 3685 Fed. Rei 3685	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/31/20 constrain CON 9/20/2019 CON 10/25/20 constrain CON	the FTIP (PUSH 9 Bryan Ott: Per 18 DLA-Admin: 1 the FTIP (PUSH	). Attempt will be 2019 Oct Survey: Not ready to ad wi ). Attempt will be	made to program 1) Increase CON thin 6 months. CC made to program	this project in yea from \$7,400,000 t DN funds moved fr this project in yea -6,551,220 -848,780	om FFY 22/23 to r shown. o \$10,600,000; 2 -6,551,220 -848,780 om FFY 21/22 to r shown. 6,551,220 848,780	-1,215,820 23/24. Action take 9,384,180 1,215,820 ) Move CON from Beyond. Action ta	1,215,820 en to financially Beyond to FFY22/23.	-6,551,220 -848,780 Total: 6,551,220 848,780 Total:	367,040
3685 ed. Rei 3685 ed. Rei 3685	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/31/20 constrain CON 9/20/2019 CON 10/25/20 constrain CON	the FTIP (PUSH 9 Bryan Ott: Per 18 DLA-Admin: 1 the FTIP (PUSH 18 DLA-Admin: 1	). Attempt will be 2019 Oct Survey: Not ready to ad wi ). Attempt will be Not ready to ad wi	made to program 1) Increase CON thin 6 months. CC made to program	this project in yea from \$7,400,000 t DN funds moved fr this project in yea -6,551,220 -848,780 DN funds moved fr	om FFY 22/23 to r shown. o \$10,600,000; 2 -6,551,220 -848,780 om FFY 21/22 to r shown. 6,551,220 848,780 om FFY 20/21 to	-1,215,820 23/24. Action take 9,384,180 1,215,820 ) Move CON from	1,215,820 en to financially Beyond to FFY22/23.	-6,551,220 -848,780 Total: 6,551,220 848,780	367,040
3685 ed. Rei 3685 ed. Rei 3685 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/31/20 constrain CON 9/20/2019 CON 10/25/20 constrain CON	the FTIP (PUSH 9 Bryan Ott: Per 18 DLA-Admin: 1 the FTIP (PUSH 18 DLA-Admin: 1	). Attempt will be 2019 Oct Survey: Not ready to ad wi ). Attempt will be Not ready to ad wi	made to program 1) Increase CON thin 6 months. CC made to program thin 6 months. CC	this project in yea from \$7,400,000 t DN funds moved fr this project in yea -6,551,220 -848,780 DN funds moved fr	om FFY 22/23 to r shown. o \$10,600,000; 2 -6,551,220 -848,780 om FFY 21/22 to r shown. 6,551,220 848,780 om FFY 20/21 to	-1,215,820 23/24. Action take 9,384,180 1,215,820 ) Move CON from Beyond. Action ta	1,215,820 en to financially Beyond to FFY22/23.	-6,551,220 -848,780 Total: 6,551,220 848,780 Total:	367,040
3685 Fed. Rei 3685 Fed. Rei 3685	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/31/20 constrain CON 9/20/2019 CON 10/25/20 constrain CON 10/25/20 constrain	the FTIP (PUSH 9 Bryan Ott: Per 18 DLA-Admin: 1 the FTIP (PUSH 18 DLA-Admin: 1	). Attempt will be 2019 Oct Survey: Not ready to ad wi ). Attempt will be Not ready to ad wi	made to program 1) Increase CON thin 6 months. CC made to program thin 6 months. CC	this project in yea from \$7,400,000 t DN funds moved fr this project in yea -6,551,220 -848,780 DN funds moved fr this project in yea	om FFY 22/23 to r shown. o \$10,600,000; 2 -6,551,220 -848,780 om FFY 21/22 to r shown. 6,551,220 848,780 om FFY 20/21 to	-1,215,820 23/24. Action take 9,384,180 1,215,820 ) Move CON from Beyond. Action ta	1,215,820 en to financially Beyond to FFY22/23.	-6,551,220 -848,780 Total: 6,551,220 848,780 Total:	367,040

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP Local Match	CON					-6,551,220 -848,780			6,551,220 848,780	
Fed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year		eyond. Action take	en to financially	Total:	
3685	HBP Local Match	CON				-6,551,220 -848,780	6,551,220 848,780				
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro n this project in year		/22. Action taken	to financially	Total:	
3685	HBP Local Match	CON			-6,551,220 -848,780	6,551,220 848,780					
Fed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year		/21. Action taken	to financially	Total:	
3685	HBP	CON			6,551,220					-5,577,390	973,830
	Local Match				848,780					-722,610	126,170
Fed. Rei	mb. Rate: 88.53%		17 Anh-Vu Pham: 000 under FY19/20			nd to FY19/20 AND	increase \$1,100,00	00 to CON, which	the total is now	Total:	1,100,000
3685	HBP	CON			-5,577,390					5,577,390	
	Local Match				-722,610					722,610	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro n this project in year		eyond. Action take	en to financially	Total:	
3685	HBP	CON			5,577,390					-5,577,390	
	Local Match				722,610					-722,610	
Fed. Rei	mb. Rate: 88.53%	9/30/20 2016 St		Not ready to ad wi	thin 6 months.	CON funds moved fr	om FFY Beyond to	o 19/20. As reques	sted in September	Total:	
3685	HBP	CON			-5,577,390					5,577,390	
	Local Match				-722,610					722,610	
Fed. Rei	mb. Rate: 88.53%	10/29/2		ot ready to ad witl	nin 6 months. C	53%. ON funds moved fro n this project in year		eyond. Action take	en to financially	Total:	
3685	HBP	CON		-5,577,390	5,577,390						
	Local Match			-722,610	722,610						
Fed. Rei	mb. Rate: 88.53%	10/29/2		ot ready to ad witl	nin 6 months. C	53%. ON funds moved fro n this project in year		/20. Action taken	to financially	Total:	
3685	HBP	CON	-5,577,390	5,577,390							
	Local Match		-722,610	722,610							
Fed. Rei	mb. Rate: 88.53%	10/29/2	16 Linda Newton: 1 015 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad witl	nin 6 months. C	ON funds moved fro		/19. Action taken	to financially	Total:	

	District: 11	County.	San Diego	18/19	10/20	20/21	21/22	22/23	23/24	Davand	<b>T</b> _1
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/2 constra	16 Linda Newton: F 015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu	,	Total:	
3685	HBP	CON	5,577,390							-4,776,194	801,197
	Local Match		722,610							-618,807	103,804
Fed. Rei	mb. Rate: 88.53%		16 Linda Newton: F 15 Hanh-Dung Khui				17 and increase th	e amount of \$905	бΚ	Total:	905,000
3685	HBP	CON	-4,776,194							4,776,194	
	Local Match		-618,807							618,807	
Fed. Rei	mb. Rate: 88.53%	11/14/2	16 Linda Newton: F 013 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	ken to financially	Total:	
3685	HBP	CON	4,776,194							-3,830,250	945,943
	Local Match		618,807							-496,250	122,557
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		16 Linda Newton: F 13 Wishing Lima: M				17/18 per 2013 HE	P survey.		Total:	1,068,500
3685	HBP	CON	-3,830,250							3,830,250	
	Local Match		-496,250							496,250	
Fed. Rei	mb. Rate: 88.53%	10/20/2	16 Linda Newton: F 011 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	ken to financially	Total:	
3685	HBP	CON	3,830,250							-3,830,250	
	Local Match		496,250							-496,250	
Fed. Rei	mb. Rate: 88.53%		16 Linda Newton: F 11 Wishing Lima: M				s per Sep 2011 HE	P survey respons	e from County of	Total: San	
3685	HBP	CON								3,830,250	3,830,250
	Local Match									496,250	496,250
Fed. Rei	mb. Rate: 88.53%		16 Linda Newton: F 10 Linda Newton: F			0				Total:	4,326,500

onsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
an Diego County	with 2 I	ane bridge.		DAD low water cro	ssing OVER SAN	LUIS REY RIVER.	Replace existing	g 2 lane low water c	rossing
	Fed	Proj: BRLS-5957	/(113)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,340,000								1,340,0
R/W						250,000			250,0
CON								7,500,000	7,500,0
Total	1,340,000					250,000		7,500,000	9,090,0
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302					221,325		6,639,750	8,047,3
Local Match	153,698					28,675		860,250	1,042,6
LSSRP Bond									
Local AC									
Total	1,340,000					250,000		7,500,000	9,090,0
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302								1,186,3
Local Match	153,698								153,6
LSSRP Bond									
Local AC									
Total	1,340,000								1,340,0
e Funding Details:									
d Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE	1,186,302								1,186,302
Local Match	153,698								153,698
eimb. Rate: 88.53% 11/2/201	1 Linda Newton: N	lew eligible proje	ct.					Total:	1,340,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 11	County:	San Diego									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	R/W Summar	у:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$						221,325			221,32	25
		Local Match						28,675			28,67	75
	L	SSRP Bond										٦
		Local AC										
		Total						250,000			250,00	00
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3888	HBP	R/W					-221,325	221,325				New
	Local Match						-28,675	28,675				
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w npt will be made to				2/23. Action take	n to financially con	strain Total:		
3888	HBP	R/W				-221,325	221,325					
	Local Match					-28,675	28,675					
Fed. Reir	mb. Rate: 88.53%	10/24/	2019 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:		
3888	HBP	R/W				221,325	-221,325					
	Local Match					28,675	-28,675					
Fed. Reir	nb. Rate: 88.53%	9/20/2	019 Bryan Ott: P	er 2019 Oct Surve	y, move \$250,000	) in RW from FFY2	21/22 to FFY20/21			Total:		
3888	HBP	R/W				-221,325	221,325					
	Local Match					-28,675	28,675					
Fed. Reir	mb. Rate: 88.53%	10/17/	2018 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:		
3888	HBP	R/W			-221,325	221,325						
	Local Match				-28,675	28,675						
Fed. Reir	nb. Rate: 88.53%	9/26/2	018 Anh-Vu Phan	n: Move \$250k R\	N from FY19/20 to	o FY20/21 per 201	8 Oct. Survey.			Total:		
3888	HBP	R/W		-221,325	221,325							
	Local Match			-28,675	28,675							
Fed. Reir	mb. Rate: 88.53%	10/14/	2017 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:		
3888	HBP	R/W		221,325	-221,325							
	Local Match			28,675	-28,675							
Fed. Reir	mb. Rate: 88.53%	10/3/2	017 Anh-Vu Phan	n: Move \$250k R\	N from FY19/20 to	o FY18/19 per 201	7 HBP October S	urvey.		Total:		
3888	HBP	R/W	-221,325		221,325							
	Local Match		-28,675		28,675							
Fed. Reir	nb. Rate: 88.53%	10/14/	2016 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:		

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zer	Not ready to ad with bed out due to FTI				,	et clear. 8/25/2019 act funds in the	Total:	
3888	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		•	uu: Moved RW dol cle migration: 2010					A-Admin: Fundline t FTIP cycle.	Total:	
3888	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zer	ot ready to ad withi bed out due to FTI						Total:	
3888	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		•	Move R/W funds fr FTIP cycle migrat					7 DLA-Admin: ne current FTIP cycl	Total: e.	
3888	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Rei	mb. Rate: 88.53%	11/2/2011	Linda Newton:	New eligible projec	st.					Total:	250,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,639,750	6,639,75
		Local Match								860,250	860,25
	L	SSRP Bond									
		Local AC									
		Total								7,500,000	7,500,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP Local Match	CON							-6,639,750 -860,250	6,639,750 860,250	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r				eyond. Action ta	,	Total:	
3888	HBP	CON				· · ·		-6,639,750	6,639,750		
	Local Match							-860,250	860,250		
	mb. Rate: 88.53%					N funds moved fro					

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	CON					-6,639,750	6,639,750			
od Doi	Local Match nb. Rate: 88,53%	40/04/					-860,250	860,250	te financiallu		
eu. Reil	ID. Rale. 88.53%		in the FTIP (PUSH					2/23. Action taken	to financially	Total:	
3888	HBP	CON					6,639,750			-6,639,750	
	Local Match						860,250			-860,250	
ed. Rei	mb. Rate: 88.53%	9/20/20	19 Bryan Ott: Per	2019 Oct Survey, ı	move CON funds	from Beyond to F	FY21/22.			Total:	
3888	HBP	CON					-6,639,750			6,639,750	
	Local Match						-860,250			860,250	
Fed. Reii	mb. Rate: 88.53%		017 DLA-Admin: ↑ in the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3888	HBP	CON	•	-		-6,639,750	6,639,750				
	Local Match					-860,250	860,250				
Fed. Reii	mb. Rate: 88.53%		2017 DLA-Admin: ↑ in the FTIP (PUSH					1/22. Action taken	to financially	Total:	
3888	HBP	CON			-6,639,750	6,639,750					
	Local Match				-860,250	860,250					
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: 1 in the FTIP (PUSH					0/21. Action taken	to financially	Total:	
3888	HBP	CON		<u>, , , , , , , , , , , , , , , , , , , </u>	6,639,750					-6,639,750	
	Local Match				860,250					-860,250	
Fed. Rei	mb. Rate: 88.53%	10/3/20	17 Anh-Vu Pham:	Move \$7,500,000	CON from Beyon	d to FY19/20 per 2	2017 HBP Oct. Su	rvey.		Total:	
3888	HBP	CON			-6,639,750					6,639,750	
	Local Match				-860,250					860,250	
Fed. Reii	mb. Rate: 88.53%		2016 DLA-Admin: 1 in the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	
3888	HBP	CON	· · · · · ·	-6,639,750	6,639,750						
	Local Match			-860,250	860,250						
Fed. Reii	mb. Rate: 88.53%		2016 DLA-Admin: 1 in the FTIP (PUSH					9/20. Action taken	to financially	Total:	
3888	HBP	CON	X	6,639,750						-6,639,750	
	Local Match			860,250						-860,250	
Fed. Rei	mb. Rate: 88.53%	9/30/20 2016 S		Not ready to ad wi	ithin 6 months. C	ON funds moved t	rom FFY Beyond	to 18/19. As reque	sted in September	Total:	
3888	HBP	CON	-6,639,750							6,639,750	
	Local Match		-860,250							860,250	
Fed. Reii	mb. Rate: 88.53%							eyond. Action take	en to financially	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	)istrict: 11 nsible Agency	County: S	San Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	CON	6,639,750							-6,639,750	
	Local Match		860,250							-860,250	
ed. Rei	mb. Rate: 88.53%	10/7/2013	3 Wishing Lima: M	love CON from the	Beyond years to	FFY17/18 per 20	13 HBP survey.			Total:	
3888	HBP	CON								6,639,750	6,639,750
	Local Match									860,250	860,250
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	11/2/201	1 Linda Newton: N	lew eligible project						Total:	7,500,000

District: 11 Cour	nty: San Diego								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego County	4/5/	DGE NO. 57C0120, 2010: Toll Credits p ed Proj: BHLSCR-5	programmed for R/		CREEK, 0.9 MI E/0	O ALPINE WILLO	W. Construct sco	our countermeasure.	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 1,155,000				150,000				1,305,000
F	2/W								
C	ON 3,230,369	850,000							4,080,369
Т	otal 4,385,369	850,000			150,000				5,385,369
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	d \$ 4,154,369	850,000			120,000				5,124,369
Local Ma	tch 231,000				30,000				261,000
LSSRP B	ond								
Local	AC								
Т	otal 4,385,369	850,000			150,000				5,385,369
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	d \$ 924,000				120,000				1,044,000
Local Ma	tch 231,000				30,000				261,000
LSSRP B	ond								
Local	AC								
Т	otal 1,155,000				150,000				1,305,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772 HBP PE				-120,000	120,000				
Local Match Fed. Reimb. Rate: 80.00% 10	)/22/2020 DLA-Admin:	Construction Author	orizod DE fundo m	-30,000	30,000 21 to 21/22 Dolin	vory failura of pha	aa in 10/20 Duch		
	nding to FFY 21/22, p				0/21 to 21/22. Deliv	very failure of pria	Se III 1 <i>9</i> /20. Fusii	Total:	
1772 HBP PE			-120,000	120,000					
Local Match			-30,000	30,000					
Fed. Reimb. Rate: 80.00% 10	/1/2020 Bryan Ott: M	ove PE funding from	n FFY19/20 to FFY	20/21 per 2020 O	ctober Survey.			Total:	
1772 HBP PE			120,000						120,000
Local Match			30,000						30,000
9/	0/22/2020 DLA-Admin: 20/2019 Bryan Ott: Pe ,155,000 to \$1,305,00	er 2019 Oct Survey:	1) Increase total p	roject cost from \$4	1,080,369 to \$5,385	5,309; 2) Increase	PE funding from	Total:	150,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	PE									
<sup>-</sup> ed. Rei	mb. Rate: 80.00%		5/21/2015 Hanh-Dung Khur zeroed out due to FTIP cyc							Total:	
1772	HBP Local Match	PE									
<sup>=</sup> ed. Reii	mb. Rate: 80.00%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fu						Total:	
1772	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Rei	mb. Rate: 80.00%		9/30/2014 Hanh-Dung Khu	i: Increase PE by	/ \$250,000 to mat	ch 2014 HBP surv	rey.			Total:	250,000
1772	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
<sup>-</sup> ed. Rei	mb. Rate: 80.00%		6/29/2011 Wishing Lima: F for the development of an a		•		Assistance require	s additional geote	chnical test borings	Total:	150,000
1772	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rei	mb. Rate: 80.00%		10/3/2010 Wishing Lima: Ir	ncrease in PE as p	per 2010Sep HBP	survey response	from County of Sa	n Diego.		Total:	200,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
Fed. Rei	mb. Rate: 80.00%		10/3/2010 Wishing Lima: A	dd \$5,000 to mate	ch E-76 total oblig	ated PE of \$555,0	000.			Total:	5,000
1772	State STP (BR)	PE	440,000								440,000
	Local Match		110,000								110,000
ed. Rei	mb. Rate: 80.00%		10/9/2008 Joseph Asuncior	: Correct reimbu	rsement is 80% to	match E76.				Total:	550,000
1772	State STP (BR)	PE	-486,915								-486,915
	Local Match		-63,085								-63,085
Fed. Rei	mb. Rate: 88.53%		10/9/2008 Joseph Asuncior	: Correct reimbu	rsement rate to m	atch E76 is 80.00 <sup>0</sup>	%, not 88.53%.			Total:	-550,000
1772	State STP (BR)	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Rei	mb. Rate: 88.53%		Note that all future scour sh	ould be under HB	P funds NOT STR	P(BR)				Total:	550,000

C	District: 11	Cou	inty: San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed \$								
		Local M	latch								
	L	SSRP E	Bond								
		Loca	I AC								
		-	Total								
	Funding Details:										
Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	R/W	-30,000								-30,000
Fed. Rei	mb. Rate: 100.00%	, e	)/29/2016 Anh-Vu Phar	m: Remove \$30K o	f RW per 2016 Oct	ober Survey.				Total:	-30,000
1772	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	C	8/26/2014 DLA-Admin: DLA-Admin: Fundline z surrent FTIP cycle.	•						Total:	
1772	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		0/23/2012 Wishing Lima Fundline zeroed out due						)15 DLA-Admin: the current FTIP cycle.	Total:	
1772	HBP Local Match	R/W	30,000								30,000
Fed. Reir	mb. Rate: 100.00%	b 2	2/2/2011 Wishing Lima:	To correct funding	g source that was i	ncorrectly entered	d during the 2010	Sep HBP survey.		Total:	30,000
1772	State STP (BR) Local Match	R/W	-30,000								-30,000
Fed. Reir	mb. Rate: 100.00%		2/2/2011 Wishing Lima: IBP instead of State S		modify funding sou	rce that was inco	rrectly entered du	ring the 2010Sep	HBP survey. Should be	Total:	-30,000
1772	State STP (BR) Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	[	0/3/2010 Wishing Lima DLA-Admin: Fundline z current FTIP cycle.							Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	3/24/2010 per 03/22 environm	) Wishing Lima: N /10 letter, due to s ental phases. 5/10	low communication	in 6 months. RV n with the Band c : Fundline zeroe	V funds moved from of Kumeyaay India	ns. This resulted i	n a slow progress	sted fund transfer, a on the design and 012/13-17/18. This		
1772	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.009	10/20/200	)9 Wishing Lima: I	nbursement change RW funds moved f FTIP cycle migratie	rom FFY 8/9 to 9	/10. As requested			1 DLA-Admin: current FTIP cycle.	Total:	
1772	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%			bursement change						Total:	
		RTIP, the	refore move funds	to be included in 2 /16. This does no	2008 FTIP. 8/22	/2011 DLA-Admin:	Fundline zeroed	2006 RTIP being out due to FTIP cy			
1772	HBP Local Match	RTIP, the	refore move funds	to be included in 2	2008 FTIP. 8/22	/2011 DLA-Admin:	Fundline zeroed				30,000
		RTIP, the 2008/9-13 R/W	refore move funds 3/14 to 2010/11-15 30,000	to be included in 2	2008 FTIP. 8/22 t impact funds in	/2011 DLA-Admin: the current FTIP c	Fundline zeroed			Total:	30,000
	Local Match	RTIP, the 2008/9-13 R/W % 4/1/2010	refore move funds 3/14 to 2010/11-15 30,000	to be included in 2 /16. This does no	2008 FTIP. 8/22 t impact funds in	/2011 DLA-Admin: the current FTIP c	Fundline zeroed			Total: Beyond	
	Local Match mb. Rate: 100.009	RTIP, the 2008/9-13 R/W % 4/1/2010	refore move funds 3/14 to 2010/11-15 30,000 DLA-Admin: Reim	to be included in 2 5/16. This does no bursement change	2008 FTIP. 8/22 t impact funds in ed to 100% (Toll	/2011 DLA-Admin: the current FTIP of Credits).	Fundline zeroed ycle.	out due to FTIP cy	vcle migration:		30,000 Total
	Local Match mb. Rate: 100.00%	RTIP, the 2008/9-13 R/W % 4/1/2010 <b>y:</b>	refore move funds 3/14 to 2010/11-15 30,000 DLA-Admin: Reim Prior	to be included in 2 5/16. This does no nbursement change 18/19	2008 FTIP. 8/22 t impact funds in ed to 100% (Toll	/2011 DLA-Admin: the current FTIP of Credits).	Fundline zeroed ycle.	out due to FTIP cy	vcle migration:		30,000 Total
	Local Match mb. Rate: 100.009 CON Summar	RTIP, the 2008/9-13 R/W % 4/1/2010 y: Fed \$	refore move funds 3/14 to 2010/11-15 30,000 DLA-Admin: Reim Prior	to be included in 2 5/16. This does no nbursement change 18/19	2008 FTIP. 8/22 t impact funds in ed to 100% (Toll	/2011 DLA-Admin: the current FTIP of Credits).	Fundline zeroed ycle.	out due to FTIP cy	vcle migration:		30,000 Total
	Local Match mb. Rate: 100.009 CON Summar	RTIP, the 2008/9-13 R/W % 4/1/2010 y: Fed \$ Local Match	refore move funds 3/14 to 2010/11-15 30,000 DLA-Admin: Reim Prior	to be included in 2 5/16. This does no nbursement change 18/19	2008 FTIP. 8/22 t impact funds in ed to 100% (Toll	/2011 DLA-Admin: the current FTIP of Credits).	Fundline zeroed ycle.	out due to FTIP cy	vcle migration:		30,000 Total
	Local Match mb. Rate: 100.009 CON Summar	RTIP, the 2008/9-13 R/W % 4/1/2010 y:	refore move funds 3/14 to 2010/11-15 30,000 DLA-Admin: Reim Prior	to be included in 2 5/16. This does no nbursement change 18/19	2008 FTIP. 8/22 t impact funds in ed to 100% (Toll	/2011 DLA-Admin: the current FTIP of Credits).	Fundline zeroed ycle.	out due to FTIP cy	vcle migration:		30,000
Fed. Rei Phase	Local Match mb. Rate: 100.009 CON Summar	RTIP, the 2008/9-13 R/W % 4/1/2010 y: Fed \$ Local Match SSRP Bond Local AC	refore move funds 3/14 to 2010/11-15 30,000 DLA-Admin: Reim Prior 3,230,369	to be included in 2 5/16. This does no abursement change 18/19 850,000	2008 FTIP. 8/22 t impact funds in ed to 100% (Toll	/2011 DLA-Admin: the current FTIP of Credits).	Fundline zeroed ycle.	out due to FTIP cy	vcle migration:		30,000 Total 4,080,365
Fed. Rei	Local Match mb. Rate: 100.009 CON Summar	RTIP, the 2008/9-13 R/W % 4/1/2010 y: Fed \$ Local Match SSRP Bond Local AC	refore move funds 3/14 to 2010/11-15 30,000 DLA-Admin: Reim Prior 3,230,369	to be included in 2 5/16. This does no abursement change 18/19 850,000	2008 FTIP. 8/22 t impact funds in ed to 100% (Toll	/2011 DLA-Admin: the current FTIP of Credits).	Fundline zeroed ycle.	out due to FTIP cy	vcle migration:		30,000 Total 4,080,36

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON	600,000								600,000
Fed. Reir	nb. Rate: 100.00%	10/17/ 10/3/2	019 Linda Newton: F 2018 DLA-Admin: Fu 017 Anh-Vu Pham: I in above the enginee	und line failed to de ncrease CON by \$	eliver. 600,000 under FY	/17/18 per 2017 F	IBP Oct. Survey.	SD County bid the	project and all bid	Total:	600,000
1772	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		17 DLA-Admin: Fund 17-21/22 to 2018/19-2	0				eroed out due to F	ΓIP cycle migration:	Total:	
1772	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	FTIP (	017 DLA-Admin: Cor PUSH). Attempt will ion: 2016/17-21/22 to	be made to progra	m this project in y	ear shown. 8/25/	2019 DLA-Admin:		,	Total: e	
1772	HBP Local Match	CON	3,230,369							-2,700,000	530,369
ed. Reir	nb. Rate: 100.00%	9/30/2	016 Anh-Vu Pham: F	Ready to Advertise	. CON funds mov	ved from FFY Bey	ond to 16/17. As	requested in Sept	ember 2016 Survey.	Total:	530,369
1772	HBP Local Match	CON			-2,700,000					2,700,000	
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		016 DLA-Admin: Not ain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
1772	HBP Local Match	CON		-2,700,000	2,700,000						
Fed. Reir	nb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).					9/20. Action taker	to financially	Total:	
1772	HBP Local Match	CON	-2,700,000	2,700,000							
ed. Reir	nb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).					8/19. Action taker	to financially	Total:	
1772	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	ade to program th	nis project in year	shown. 8/25/2019	9 DLA-Admin: Fu		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1772	HBP Local Match	CON	2,700,000							-1,500,000	1,200,000
Fed. Reir	nb. Rate: 100.00%	9/24/201	5 Hanh-Dung Khu	I: Moved CON do	llars from beyond	d year to FFY 15/16	6 plus \$800K incre	eased per 2015 HE	3P survey	Total:	1,200,000
1772	HBP Local Match	CON	-1,500,000							1,500,000	
Fed. Reir	nb. Rate: 100.00%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
1772	HBP Local Match	CON	156,000								156,000
Fed. Reir	nb. Rate: 100.00%		4 Hanh-Dung Khui 31,500,000.	u: Per 2014 HBP s	survey, move \$1,	344,000 from FY 1	7/18 to FY 16/17 a	and increase CON	l by \$156,000 for tota	Total:	156,000
1772	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
Fed. Reir	nb. Rate: 100.00%	10/7/2013	3 Wishing Lima: M	love CON from the	e Beyond years t	o FFY16/17 per 20	13 HBP survey.			Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
Fed. Reir	nb. Rate: 100.00%		12 DLA-Admin: No the FTIP (PUSH).		in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1772	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1772	HBP Local Match	CON									
	nb. Rate: 100.00%	10/26/20	12 DLA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 13/14 to 14	4/15. Action taken	to financially	Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	constrai	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be m	nade to program	this project in year	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	nb. Rate: 100.00%	10/5/20 Diego.	11 Wishing Lima: N	Move \$1,344K of C	on from Beyond	to FFY 12/13 as pe	er Sep 2011 HBP s	survey response fr	rom County of San	Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Rei	nb. Rate: 100.00%		0 DLA-Admin: Reir 009 DLA-Admin: N				m FFY 13/14 to B	eyond.		Total:	
1772	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/30/20	0 DLA-Admin: Reir 009 DLA-Admin: N out due to FTIP cyc	ot ready to ad with	in 6 months. CO	N funds moved fro			LA-Admin: Fundline	Total:	
1772	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/30/2	0 DLA-Admin: Reir 009 DLA-Admin: N out due to FTIP cyc	ot ready to ad with	in 6 months. CO	N funds moved fro			LA-Admin: Fundline	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Reir 009 Wishing Lima:				quested in Octobe	r 2009 Survey.		Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Reii	nb. Rate: 100.00%	12/18/2	0 DLA-Admin: Reir 007 DLA-Admin: C is not ready to adve	ON funds moved f			n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1772	HBP Local Match	CON	1,344,000								1,344,000
ed Rei	nb. Rate: 100.00%	4/1/201	0 DLA-Admin: Reir	nhursement chang	ind to 100% (Tall	Cradita)				Total:	1,344,000

[	District: 11 Count	y: San Diego								
Respo	onsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Sar	n Diego County	added	,		NGS RD, OVER C	OTTONWOOD CR	, 3.5 MI S ROUTE	E I-8. Replacemer	nt (HBP). No lanes b	eing
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	E 1,600,000				450,000				2,050,000
	R/									
	CC	N							4,025,000	4,025,000
	Tot	al 1,600,000				450,000			4,025,000	6,075,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 1,416,480				398,385			3,563,333	5,378,198
	Local Mate	ch 183,520				51,615			461,668	696,803
	LSSRP Bor	nd								
	Local A	C								
	Tot	al 1,600,000				450,000			4,025,000	6,075,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 1,416,480				398,385				1,814,865
	Local Mate	ch 183,520				51,615				235,135
	LSSRP Bor	nd								
	Local A	C								
	Tot	al 1,600,000				450,000				2,050,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP PE				-398,385	398,385				
	Local Match				-51,615	51,615				
Fed. Re		24/2020 DLA-Admin: N e cleared.	lot ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. NEPA not yet o	clear. PE>10 need	<sup>ds</sup> Total:	
3450	HBP PE			-398,385	398,385					
	Local Match			-51,615	51,615					
Fed. Re	imb. Rate: 88.53% 10/	1/2020 Bryan Ott: Mov	e PE funds from F	FY19/20 to FFY20	/21 per 2020 Octo	ber Survey.			Total:	
3450	HBP PE			398,385		-398,385				
	Local Match			51,615		-51,615				
Fed. Re	imb. Rate: 88.53% 4/2	0/2020 Bryan Ott: Per	County Request fo	r Post Programmi	ng, move \$450,00	0 in PE from FFY 2	1/22 to 19/20.		Total:	

	District: 11 Insible Agency		P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo			I.		16/15	13/20	20/21	21/22	22/20	20/24	Deyona	TOLAI
3450	HBP	PE				-398,385		398,385				
	Local Match					-51,615		51,615				
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-A	Admin: Not	ready to ad wit	hin 6 months. PE f	unds moved from	n FFY 19/20 to 21/22	2. NEPA not yet o	clear.	Total:	
3450	HBP	PE				398,385						398,385
	Local Match					51,615						51,615
Fed. Rei	mb. Rate: 88.53%		9/20/2019 Bryan ( total project cost f				E to FFY 19/20. 1	This increases PE fro	om \$1,600,000 to	\$2,050,000 and	Total:	450,000
3450	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%							IM - moving \$350K 20.  This does not in		2015 DLA-Admin: current FTIP cycle.	Total:	
3450	HBP	PE	88	5,300								885,300
	Local Match		11	4,700								114,700
Fed. Rei	mb. Rate: 88.53%		10/14/2011 Linda	Newton: L	Jpdated per revi	sed 2011 survey.					Total:	1,000,000
3450	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%							5/10/2013 DLA-Ad the current FTIP cy		roed out due to FTIP	Total:	
3450	HBP Local Match	PE										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%			dline zeroe	•			of funds can be oblig 2012/13-17/18.  Th	•	e is clear. 5/10/2013 ct funds in the	Total:	
3450	HBP	PE	53	1,180								531,180
	Local Match		6	8,820								68,820
Ead Dai	mb. Rate: 88,53%		9/28/2009 Wesley	Zinko: NE	-W Candidata D	raiaat					Total:	600,000

L	istrict: 11	County.	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reir	nb. Rate: 88.53%		2015 Hanh-Dung K ed in the PE costs		•	all activities occu	r on USFS land, sj	pecial use permit v	will be required which	n Total:	-100,000
3450	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A							yet clear. 8/17/2017 npact funds in the	, Total:	
3450	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		2012 Wishing Lima ine zeroed out due						017 DLA-Admin: the current FTIP cy	Total:	
3450	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Diego	•	Admin: Fundline z					nse from County of S 0. This does not imp	rotal.	
3450	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	2010 Wishing Lima Admin: Fundline z nt FTIP cycle.			•			iego. 8/21/2015 npact funds in the	Total:	
3450	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		•				•		10/2013 DLA-Admin the current FTIP cy	rotal.	
3450	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	nb. Rate: 88.53%	9/28/2	2009 Wesley Zinke	: NEW Candidate	e Project.					Total:	100,000

D	istrict: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,563,333	3,563,333
		Local Match								461,668	461,668
	L	SSRP Bond									
		Local AC									
		Total								4,025,000	4,025,000
Phase I	- unding Details:		•			•		•			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	CON							-3,563,333	3,563,333	
	Local Match								-461,668	461,668	
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3450	HBP	CON						-3,563,333	3,563,333		
	Local Match							-461,668	461,668		
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o 23/24. Action ta	ken to financially	Total:	
3450	HBP	CON					-3,563,333	3,563,333			
	Local Match						-461,668	461,668			
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o 22/23. Action ta	ken to financially	Total:	
3450	HBP	CON				-3,563,333	3,563,333				
	Local Match					-461,668	461,668				
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o 21/22. Action ta	ken to financially	Total:	
3450	HBP	CON				3,563,333				-3,563,333	
	Local Match					461,668				-461,668	
Fed. Reir	mb. Rate: 88.53%	9/20/2	019 Bryan Ott: P	er 2019 Oct Surve	y, move \$4,025,0	00 in CON from B	eyond to FFY20/2	1.		Total:	
3450	HBP	CON					-3,563,333			3,563,333	
	Local Match						-461,668			461,668	
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3450	HBP	CON				-3,563,333	3,563,333				
	Local Match					-461,668	461,668				
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o 21/22. Action ta	ken to financially	Total:	

					Pr	granned in					
D	istrict: 11	County: Sa	an Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3450	HBP	CON			-3,563,333	3,563,333					
	Local Match				-461,668	461,668					
Fed. Reir	nb. Rate: 88.53%		8 DLA-Admin: No he FTIP (PUSH).				om FFY 19/20 to 20/21 r shown.	L Action taken	to financially	Total:	
3450	HBP	CON			3,563,333					-2,655,900	907,43
	Local Match				461,668					-344,100	117,568
Fed. Reir	nb. Rate: 88.53%		Anh-Vu Pham: M I under FY19/20 is		,	, ,	ease additional CON \$	1,025,000 unde	r FY19/20. The	Total:	1,025,000
3450	HBP	CON					-2,655,900			2,655,900	
	Local Match						-344,100			344,100	
Fed. Reir	nb. Rate: 88.53%		7 DLA-Admin: No he FTIP (PUSH).				om FFY 21/22 to Beyo r shown.	nd. Action take	n to financially	Total:	
3450	HBP	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
Fed. Reir	nb. Rate: 88.53%		7 DLA-Admin: No he FTIP (PUSH).	•			om FFY 20/21 to 21/22 r shown.	2. Action taken	to financially	Total:	
3450	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
Fed. Reir	nb. Rate: 88.53%		7 DLA-Admin: No he FTIP (PUSH).				om FFY 19/20 to 20/21 r shown.	I. Action taken	to financially	Total:	
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reir	nb. Rate: 88.53%		7 DLA-Admin: No he FTIP (PUSH).				om FFY 18/19 to 19/20 r shown.	). Action taken	to financially	Total:	
3450	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
Fed. Reir	nb. Rate: 88.53%		7 DLA-Admin: No he FTIP (PUSH).				om FFY 17/18 to 18/19 r shown.	9. Action taken	to financially	Total:	
3450	НВР	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
ed. Reir	nb. Rate: 88.53%	10/3/2017		ove \$3,000,000	CON from Beyond	l to FY17/18 per	2017 HBP Oct. Survey			Total:	
3450	НВР	CON			-2,655,900					2,655,900	
0-00	Local Match				-2,033,900					2,035,900	
Fed. Reir	nb. Rate: 88.53%		6 DLA-Admin: No he FTIP (PUSH).	•	nin 6 months. CO		om FFY 19/20 to Beyo r shown	nd. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH).					9/20. Action take	n to financially	Total:	
3450	HBP Local Match	CON	-2,655,900 -344,100	2,655,900 344,100							
ed. Rei	mb. Rate: 88.53%		0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH).					3/19. Action take	n to financially	Total:	
3450	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	С	0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be	made to progra	m this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: e	
3450	HBP Local Match	CON	2,655,900 344,100							-2,655,900 -344,100	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		/30/2016 Anh-Vu Pham: N 016 Survey.	lot ready to ad w	ithin 6 months.	CON funds moved f	om FFY Beyond t	o 16/17. As reque	ested in September	Total:	
3450	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reii	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).	•				9/20. Action take	n to financially	Total:	
3450	HBP Local Match	CON	-2,655,900 -344,100	2,655,900 344,100							
Fed. Reii	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).	ot ready to ad wit				8/19. Action take	n to financially	Total:	
3450	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	С	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be	made to progra	m this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: e	
3450	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	С	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be	made to progra	im this project in year	shown. 8/25/2019	DLA-Admin: Fu	,	Total: e	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3450	HBP Local Match	CON	2,655,900 344,100							-6,197,100 -802,900	-3,541,20 -458,80
ed. Rei	imb. Rate: 88.53%	9/2	4/2015 Hanh-Dung Khuu:	CON dollars re	duced by \$4M and	I moved from bey	ond year to FFY 15	/16 per 2015 HBP	survey	Total:	-4,000,00
3450	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
ed. Rei	imb. Rate: 88.53%		/28/2014 DLA-Admin: Not					eyond. Action take	en to financially	Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
<sup>-</sup> ed. Rei	imb. Rate: 88.53%	9/3	0/2014 Hanh-Dung Khuu:	Move \$7,000,0	00 from Beyond to	FY 17/18 per 20	14 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
<sup>-</sup> ed. Rei	imb. Rate: 88.53%		/14/2013 DLA-Admin: Not nstrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3450	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	CO	/14/2013 DLA-Admin: Not nstrain the FTIP (PUSH). FTIP cycle migration: 2010	Attempt will be n	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	imb. Rate: 88.53%	10	7/2013 Wishing Lima: Mo	ve CON from th	e Beyond years to	FFY16/17 per 20	13 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
	imb. Rate: 88.53%		/26/2012 DLA-Admin: Not nstrain the FTIP (PUSH).	ready to ad with	in 6 months. CON	I funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
Fed. Rei											
ed. Rei	HBP	CON	6,197,100							-6,197,100	
	HBP Local Match	CON	. ,							-6,197,100 -802,900	
3450			6,197,100	ve \$7M of Con 1	rom Beyond to FF	Y 15/16 as per Se	ep 2011 HBP surve	y response from C	County of San Diego	-802,900	
3450	Local Match		6,197,100 802,900	ve \$7M of Con f	rom Beyond to FF	Y 15/16 as per Se	ep 2011 HBP surve	y response from C	County of San Diego	-802,900	
3450 <sup>-</sup> ed. Rei	Local Match imb. Rate: 88.53%	10	6,197,100 802,900 /5/2011 Wishing Lima: Mo	ve \$7M of Con 1	rom Beyond to FF	Y 15/16 as per Se	ep 2011 HBP surve	y response from C	County of San Diego	-802,900	

C	)istrict: 11	County: S	an Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	,	ogram this project	in year shown. 8	3/21/2015 DLA-Adı	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
3450	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		0					,	/2015 DLA-Admin: e current FTIP cycle.	Total:	
3450	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
Fed. Reir	mb. Rate: 88.53%	9/28/2009	9 Wesley Zinke: N	IEW Candidate Pro	oject.					Total:	7,000,000

District: 11 Count	y: San Diego								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego County	added		1/2010: Toll Credi		/SON CREEK, 3.4 I or PE, R/W, & Con.	MI E OF SKYLINE	TRUCK. Bridge	Replacement (HBP).	No
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	E 875,000				750,000				1,625,000
R/	N				600,000				600,000
CC	N							6,500,000	6,500,000
Tot	al 875,000				1,350,000			6,500,000	8,725,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 875,000				1,350,000			6,500,000	8,725,000
Local Mate	:h								
LSSRP Bor	nd								
Local A	С								
Tot	al 875,000				1,350,000			6,500,000	8,725,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 875,000				750,000				1,625,000
Local Mate	:h								
LSSRP Bor	nd								
Local A	с								
Tot	al 875,000				750,000				1,625,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451 HBP PE				-750,000	750,000				
Local Match									
Fed. Reimb. Rate: 100.00% 10/2	22/2020 DLA-Admin: N	ot ready to ad witl	hin 6 months. PE	funds moved fron	n FFY 20/21 to 21/2	2. Funding pushe	ed due to PE>10.	Total:	
3451 HBP PE Local Match				750,000	-750,000				
Fed. Reimb. Rate: 100.00% 10/	1/2020 Bryan Ott: Move	e PE funding from	FFY21/22 to FFY	20/21 per 2020 O	ctober Survey.			Total:	
3451 HBP PE Local Match			-750,000		750,000				
Fed. Reimb. Rate: 100.00% 10/2	25/2019 DLA-Admin: N	ot ready to ad witl	hin 6 months. PE	funds moved fron	n FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Pr	ior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	PE		-	750,000	750,000						
Fed. Reii	mb. Rate: 100.00%	þ	10/17/2018 DLA-A	dmin: Not rea	dy to ad with	in 6 months. PE	funds moved fror	n FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
3451	HBP Local Match	PE			750,000							750,000
Fed. Reii	mb. Rate: 100.00%	Ď	10/3/2017 Anh-Vu	Pham: Increa	se \$750,000	PE under FY18/	19 per 2017 HBP	Oct Survey.			Total:	750,000
3451	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%	þ		line zeroed out				\$425K - moving \$2 2014/15-19/20. T			Total:	
3451	HBP Local Match	PE	425	5,000								425,000
Fed. Reii	mb. Rate: 100.00%	þ	10/14/2011 Linda	Newton: Upda	ted per revis	ed 2011 survey.					Total:	425,000
3451	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%	þ		wton: Comple line zeroed out	te application	received, PE to	be put back to F	( 09/10 and hold re 0 2012/13-17/18. T			Total:	
3451	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%	þ		wton: Funding line zeroed out	of \$200,000	for scoping proje	ect. Remainder o	f funds can be oblig o 2012/13-17/18.  T		is clear. 5/10/2013 ct funds in the	Total:	
3451	HBP Local Match	PE	450	),000								450,000
Fed. Rei	mb. Rate: 100.00%	þ	4/1/2010 DLA-Adn 9/28/2009 Wesley				Credits).				Total:	450,000

D	District: 11	Count	y: San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$				600,000				600,000
		Local Mate	h								
	I	_SSRP Bor	d								
		Local A	c								
		Tot	al				600,000				600,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	R/W				-600,000	600,000				
Fed. Reir	mb. Rate: 100.009	% 10/2	22/2020 DLA-Admin: 1	Not ready to ad w	ithin 6 months. R	W funds moved f	rom FFY 20/21 to	21/22. PE>10 ne	eds to be cleared.	Total:	
3451	HBP Local Match	R/W				600,000	-100,000				500,000
Fed. Reir	mb. Rate: 100.009		I/2020 Bryan Ott: Per total of \$600,000 (this				Y21/22 to FFY20/	21; 2) increase R	W funding by \$500,00	00 Total:	500,000
3451	HBP	R/W			-100,000		100,000				
Fed. Reir	Local Match mb. Rate: 100.009	% 10/*	17/2018 DLA-Admin: 1	Not ready to ad w	ithin 6 months. R	W funds moved f	rom FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
3451	HBP Local Match	R/W			100,000		-100,000				
Fed. Reir	mb. Rate: 100.009	% 9/26	6/2018 Anh-Vu Pham:	Move \$100k RW	from FY21/22 to	FY19/20 per 201	8 Oct. Survey.			Total:	
3451	HBP Local Match	R/W				-100,000	100,000				
Fed. Reir	mb. Rate: 100.009	% 3/20	)/2018 Linda Newton:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 20/21 to	o 21/22. NEPA no	ot yet clear.	Total:	
3451	HBP Local Match	R/W			-100,000	100,000					
Fed. Reir	mb. Rate: 100.009	% 10/3	3/2017 Anh-Vu Pham:	Move \$100,000 f	from FY19/20 to F	Y20/21 per 2017	HBP Oct. Surey.			Total:	
3451	HBP Local Match	R/W	-100,000		100,000						
Fed. Reir	mb. Rate: 100.009	% 10/*	14/2016 DLA-Admin: 1	Not ready to ad w	ithin 6 months. R	W funds moved f	rom FFY 17/18 to	19/20. NEPA not	t yet clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.00%		10/22/2015 DLA-Admin: N DLA-Admin: Fundline zerc current FTIP cycle.							Total:	
3451	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	I	3/26/2014 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3451	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.00%		9/23/2012 Wishing Lima: N Fundline zeroed out due to							Total:	
3451	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/5/2011 Wishing Lima: N San Diego. 8/21/2015 DL/ mpact funds in the current	Admin: Fundline						Total:	
3451	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	I	10/3/2010 Wishing Lima: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3451	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Reir 10/17/2009 Wishing Lima: Fundline zeroed out due to	RW funds moved	from FFY 10/11	to 11/12. As reque				Total:	
3451	HBP Local Match	R/W	100,000								100,000
ed. Reir	mb. Rate: 100.00%		4/1/2010 DLA-Admin:Reir 9/28/2009 Wesley Zinke:N			Credits).				Total:	100,000

C	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,500,000	6,500,000
		Local Match									
	LL	SSRP Bond									
		Local AC									
Discourse		Total								6,500,000	6,500,000
Proj id	Funding Details:	Dhaaa	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tatal
3451	Funds Src HBP	Phase CON	1 1101	10/19	19/20	20/21	21/22	22/23	-6,500,000	6,500,000	Total
5451	Local Match	CON							-0,300,000	0,000,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will b				Beyond. Action t	aken to financially	Total:	
3451	HBP	CON						-6,500,000	6,500,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will b				23/24. Action tak	en to financially	Total:	
3451	HBP	CON						6,500,000		-6,500,000	
Fed. Reir	Local Match mb. Rate: 100.00%	6 10/1/2	020 Bryan Ott: M	ove CON funding	from Beyond to FI	FY22/23 per 2020	October Survey.			Total:	
3451	HBP	CON							-6,500,000	6,500,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o Beyond. Action	taken to financially	Total:	
3451	HBP	CON							6,500,000	-6,500,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/20/2	2019 Bryan Ott: P	er 2019 Oct Surve	y, move CON fron	n Beyond to FFY2	3/24.			Total:	
3451	HBP	CON					-6,500,000			6,500,000	
	Local Match	,		••••							
red. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3451	HBP	CON				-6,500,000	6,500,000				
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o 21/22. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	CON				6,500,000				-6,500,000	
ed. Rei	mb. Rate: 100.00%	9/26/2018	Anh-Vu Pham: I	Move \$6.5M CON fr	rom Beyond into	FY20/21 per 2018	Oct. Survey.			Total:	
3451	HBP Local Match	CON					-6,500,000			6,500,000	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON				-6,500,000	6,500,000				
Fed. Rei	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				22. Action taken	to financially	Total:	
3451	HBP Local Match	CON				6,500,000				-3,500,000	3,000,000
Fed. Rei	mb. Rate: 100.00%	10/3/2017	Anh-Vu Pham: I	ncrease \$3M for Co	ON, from \$3.5M t	o \$6.5M; Move C0	ON from Beyond to	FY20/21 per 201	7 HBP Oct. Survey	Total:	3,000,000
3451	HBP Local Match	CON			-3,500,000					3,500,000	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON			3,500,000					-3,500,000	
Fed. Rei	mb. Rate: 100.00%	9/30/2016 2016 Surv		Not ready to ad with	iin 6 months. CC	0N funds moved fr	om FFY Beyond to	19/20. As reque	sted in September	Total:	
3451	HBP Local Match	CON			-3,500,000					3,500,000	
<sup>-</sup> ed. Rei	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON		-3,500,000	3,500,000						
Fed. Rei	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				20. Action taken	to financially	Total:	
3451	HBP Local Match	CON	-3,500,000	3,500,000							
<sup>-</sup> ed. Rei	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				19. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	constrai	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: due	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Rei	mb. Rate: 100.00%	9/24/201	15 Hanh-Dung Khu	a: Moved CON do	llars from beyond	d years to FFY 16/	17 per 2015 HBP s	survey		Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
Fed. Rei	mb. Rate: 100.00%		)14 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Rei	mb. Rate: 100.00%	9/30/201	l4 Hanh-Dung Khui	u: Move \$3,500,0	00 from Beyond t	o FY 16/17 per 20	I4 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
Fed. Rei	mb. Rate: 100.00%		I4 DLA-Admin: Not n the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3451	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constraiı	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: due	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Rei	mb. Rate: 100.00%	10/7/201	13 Wishing Lima: M	love CON from the	e Beyond years to	o FFY16/17 per 20	13 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
Fed. Rei	mb. Rate: 100.00%		)12 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Rei	mb. Rate: 100.00%	10/5/201 diego.	11 Wishing Lima: M	love \$3.5M of Cor	n from Beyond to	FFY 15/16 as per	Sep 2011 HBP su	rvey response fro	m County of San	Total:	

C	District: 11	County: S	San Diego			-					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	CON	-3,500,000							3,500,000	
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim 09 DLA-Admin: No			,	m FFY 13/14 to Be	eyond.		Total:	
3451	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/20	DLA-Admin: Reim 09 DLA-Admin: No ut due to FTIP cycl	ot ready to ad with	in 6 months CON	l funds moved from			A-Admin: Fundline	Total:	
3451	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	10/17/20	0	CON funds moved	d from FFY 11/12	to 12/13. As requ			/2015 DLA-Admin: current FTIP cycle	Total:	
3451	HBP	CON	3,500,000								3,500,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim 9 Wesley Zinke: N			Credits).				Total:	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[	District: 11 Count	y: San Diego								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	i Diego County	bridge	,		OVER N FK SAN N	IARCOS CREEK,	0.35 MI N OLIVE	ST. Replace two	o lane bridge with tw	o lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Р	E 881,250			400,000					1,281,250
	R/\	N				150,000				150,000
	CO	N							4,935,000	4,935,000
	Tot	al 881,250			400,000	150,000			4,935,000	6,366,250
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 780,171			354,120	132,795			4,368,956	5,636,041
	Local Mate	h 101,079		0	45,880	17,205			566,045	730,209
	LSSRP Bon	d								
	Local A	с								
	Tot	al 881,250			400,000	150,000			4,935,000	6,366,250
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 780,171			354,120					1,134,291
	Local Mate	h 101,079			45,880					146,959
	LSSRP Bon	d								
	Local A	c								
	Tot	al 881,250			400,000					1,281,250
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP PE Local Match				354,120 45,880					354,120 45,880
Fed. Rei		/2020 Bryan Ott: Per 0,000.	2020 October Surv	ey, add \$400,000'	in PE funds to FF	Y20/21. This will in	crease total cost o	of project by	Total:	400,000
4029	HBP PE Local Match									
Fed. Rei	the	26/2014 DLA-Admin: 1 FTIP (PUSH). 8/17/20 impact funds in the cu	017 DLA-Admin: Fu	nin 6 months. PE undline zeroed ou	funds moved from t due to FTIP cycle	FFY 14/15 to 15/10 migration: 2014/1	6. Action taken to 5-19/20 to 2016/1	financially constra 7-21/22. This doe	<sup>ain</sup> Total: s	
4029	HBP PE Local Match									
⊦ed. Rei		)/2014 Hanh-Dung Kh due to FTIP cycle mig							d Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%						e remainder moved t /22. This does not ir			Total: e.	
4029	HBP	PE									
	Local Match										
ed. Reii	mb. Rate: 88.53%						14 8/21/2015 DLA-A unds in the current F		eroed out due to	Total:	
4029	HBP	PE	780,171								780,171
	Local Match		101,079								101,079
ed. Reii	mb. Rate: 88.53%	10/11/201	2 Linda Newton:	New eligible pro	oject.					Total:	881,250
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					132,795				132,
		Local Match			0		17,205				17,
	L	SSRP Bond									
		Local AC									
		Total					150,000				150,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	R/W				-132,795	132,795				
	Local Match					-17,205	17,205				
ed. Reil	mb. Rate: 88.53%	10/25/201	9 DLA-Admin: No	ot ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 20/21 to 21/2	22. NEPA not ye	clear.	Total:	
4029	HBP	R/W				132,795	-132,795				
	Local Match					17,205	-17,205				
ed. Reil	mb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 2	019 Oct Survey	, move \$150,000	from FFY21/22 to	FFY20/21.			Total:	
4029	НВР	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
ed. Reii	mb. Rate: 88.53%	10/17/201	8 DLA-Admin: No	ot ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 19/20 to 21/2	22. NEPA not ye	clear.	Total:	
4029	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
ed Rei	nb. Rate: 88.53%	9/26/2018	Anh-Vu Pham: F	Per 2018 Octobe	r Surve increase	additional \$75.00	RW under EV10/20	on top the curre	atly programmed	Total:	75,000

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	R/W	-66,398		66,398						
	Local Match		-8,603		8,603						
ed. Rei	imb. Rate: 88.53%	10/14/201	7 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 17/18 to 19/	20. NEPA not ye	et clear.	Total:	
4029	HBP	R/W	66,398		-66,398						
	Local Match		8,603		-8,603						
ed. Rei	imb. Rate: 88.53%	10/3/2017	Anh-Vu Pham: N	Move \$75,000 RW	from FY19/20 to	FY17/18 per 2017	HBP Oct. Survey			Total:	
4029	HBP	R/W	-66,398		66,398						
	Local Match		-8,603		8,603						
ed. Rei	imb. Rate: 88.53%	10/15/201	6 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 17/18 to 19/	20. NEPA not ye	et clear.	Total:	
4029	HBP	R/W									
	Local Match										
ed. Rei	imb. Rate: 88.53%					funds moved from				Total:	
				ed out due to FIIF	cycle migration:	2016/17-21/22 to	2018/19-23/24. I	his does not impa	act funds in the		
		current FT	IP cycle								
4029	HRP	current FT	IP cycle.								
4029	HBP Local Match	current FT R/W	IP cycle.								
	HBP Local Match imb. Rate: 88,53%	R/W		love R/W from FF	Y15/16 to FFY16/	17 per 2013 HBP s	survev. 8/25/2019	DLA-Admin: Fur	ndline zeroed out c		
	Local Match	R/W 10/7/2013	Wishing Lima: M			17 per 2013 HBP s s does not impact			ndline zeroed out o	lue Total:	
ed. Rei	Local Match	R/W 10/7/2013	Wishing Lima: M						ndline zeroed out c	lue Total:	66,398
ed. Rei	Local Match imb. Rate: 88.53%	R/W 10/7/2013 to FTIP cy	Wishing Lima: M cle migration: 20						ndline zeroed out c	lue <sub>Total:</sub>	66,398 8,603
4029	Local Match imb. Rate: 88.53% HBP	R/W 10/7/2013 to FTIP cy R/W	Wishing Lima: M cle migration: 20 66,398 8,603		18/19-23/24. Thi				ndline zeroed out o	lue <sub>Total:</sub>	,
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match	R/W 10/7/2013 to FTIP cy R/W 10/11/201	Wishing Lima: M cle migration: 20 66,398 8,603	)16/17-21/22 to 20	18/19-23/24. Thi				ndline zeroed out o		8,603
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	R/W 10/7/2013 to FTIP cy R/W 10/11/201	Wishing Lima: M cle migration: 20 66,398 8,603 2 Linda Newton:	)16/17-21/22 to 20 New eligible proje	18/19-23/24. Thi	s does not impact	funds in the currer	t FTIP cycle.		Total:	8,603 75,000
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	R/W 10/7/2013 to FTIP cy R/W 10/11/201 <b>y:</b>	Wishing Lima: M cle migration: 20 66,398 8,603 2 Linda Newton:	)16/17-21/22 to 20 New eligible proje	18/19-23/24. Thi	s does not impact	funds in the currer	t FTIP cycle.		Total:	8,603 75,000 Total 4,368,95
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	R/W 10/7/2013 to FTIP cy R/W 10/11/201 y: Fed \$	Wishing Lima: M cle migration: 20 66,398 8,603 2 Linda Newton:	)16/17-21/22 to 20 New eligible proje	18/19-23/24. Thi	s does not impact	funds in the currer	t FTIP cycle.		Total: Beyond 4,368,956	8,603 75,000 Total 4,368,95
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	R/W 10/7/2013 to FTIP cy R/W 10/11/201 y: Fed \$ Local Match	Wishing Lima: M cle migration: 20 66,398 8,603 2 Linda Newton:	)16/17-21/22 to 20 New eligible proje	18/19-23/24. Thi	s does not impact	funds in the currer	t FTIP cycle.		Total: Beyond 4,368,956	8,603 75,000 Total
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	R/W 10/7/2013 to FTIP cy R/W 10/11/201 y: Fed \$ Local Match SSRP Bond Local AC	Wishing Lima: M cle migration: 20 66,398 8,603 2 Linda Newton:	)16/17-21/22 to 20 New eligible proje	18/19-23/24. Thi	s does not impact	funds in the currer	t FTIP cycle.		Total: Beyond 4,368,956	8,603 75,000 Total 4,368,95 566,04
ed. Rei 4029 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	R/W 10/7/2013 to FTIP cy R/W 10/11/201 y: Fed \$ Local Match SSRP Bond	Wishing Lima: M cle migration: 20 66,398 8,603 2 Linda Newton:	)16/17-21/22 to 20 New eligible proje	18/19-23/24. Thi	s does not impact	funds in the currer	t FTIP cycle.		Total: Beyond 4,368,956 566,045	8,603 75,000 Total 4,368,95
ed. Rei 4029 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% CON Summary L	R/W 10/7/2013 to FTIP cy R/W 10/11/201 y: Fed \$ Local Match SSRP Bond Local AC	Wishing Lima: M cle migration: 20 66,398 8,603 2 Linda Newton:	)16/17-21/22 to 20 New eligible proje	18/19-23/24. Thi	s does not impact	funds in the currer	t FTIP cycle.		Total: Beyond 4,368,956 566,045	8,603 75,000 Total 4,368,95 566,04
ed. Rei 4029 ed. Rei Phase Proj id	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% CON Summary L	R/W 10/7/2013 to FTIP cy R/W 10/11/201 y: Fed \$ Local Match SSRP Bond Local AC Total	Wishing Lima: M cle migration: 20 66,398 8,603 2 Linda Newton: Prior	016/17-21/22 to 20 New eligible proje 18/19	118/19-23/24. Thi	20/21	21/22	22/23	23/24	Total: Total: Beyond 4,368,956 566,045 4,935,000	8,603 75,000 Total 4,368,95 566,04 4,935,00
ed. Rei 4029 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% CON Summary L L L L Funding Details: Funds Src	R/W 10/7/2013 to FTIP cy R/W 10/11/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase	Wishing Lima: M cle migration: 20 66,398 8,603 2 Linda Newton: Prior	016/17-21/22 to 20 New eligible proje 18/19	118/19-23/24. Thi	20/21	21/22	22/23	23/24	Total: Total: Beyond 4,368,956 566,045 4,935,000 Beyond	8,603 75,000 Total 4,368,95 566,04 4,935,00

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP Local Match	CON						-4,368,956 -566,045	4,368,956 566,045		
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		3/24. Action take	n to financially	Total:	
4029	HBP Local Match	CON					-4,368,956 -566,045	4,368,956 566,045			
<sup>-</sup> ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		2/23. Action take	n to financially	Total:	
4029	HBP	CON					4,368,956			-4,368,956	
	Local Match						566,045			-566,045	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	9/20/2019	9 Bryan Ott: Per 2	2019 Oct Survey, ı	move \$4,935,000	from Beyond to F	FY21/22.			Total:	
4029	HBP	CON					-4,368,956			4,368,956	
	Local Match						-566,045			566,045	
Fed. Rei	mb. Rate: 88.53%					N funds moved from this project in year		yond. Action take	en to financially	Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		1/22. Action take	n to financially	Total:	
4029	HBP	CON				4,368,956	-4,368,956				
	Local Match					566,045	-566,045				
Fed. Rei	mb. Rate: 88.53%	9/26/2018	8 Anh-Vu Pham:	Move \$4,935,000	from FY21/22 to I	FY20/21 per 2018	Oct. Survey.			Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
Fed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year		/22. Action taken	to financially	Total:	
4029	HBP	CON			-4,368,956	4,368,956					
	Local Match				-566,045	566,045					
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		0/21. Action take	n to financially	Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		9/20. Action take	n to financially	Total:	
	HBP	CON		4,368,956	-4,368,956						
4029	TIBI										
4029	Local Match			566,045	-566,045						

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
ed. Reii	mb. Rate: 88.53%				in 6 months. CON nade to program th			20. Action taken	to financially	Total:	
4029	HBP	CON	-4,368,956	4,368,956							
	Local Match		-566,045	566,045							
ed. Reir	mb. Rate: 88.53%				in 6 months. CON nade to program th			/19. Action taken	to financially	Total:	
4029	HBP	CON	4,368,956							-4,368,956	
	Local Match		566,045							-566,045	
ed. Rei	mb. Rate: 88.53%	9/24/2015 H	lanh-Dung Khu	u: Moved CON do	llars from beyond y	vear to FFY18/19	per 2015 HBP sur	vey		Total:	
4029	HBP	CON								4,368,956	4,368,956
	Local Match									566,045	566,045
ed. Rei	mb. Rate: 88.53%	10/11/2012	Linda Newton:	New eligible proje	ect.					Total:	4,935,000

District: 11 County	: San Diego								
sponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego County		E NO. 57C0709, Proj: BRLS-5957		Over San Luis Re	ey Tributary. Rep	ace existing 2 lane	e bridge with new 2	lane bridge.	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	E 1,000,000	650,000							1,650,0
R/W	/ 100,000								100,0
CON			4,600,000						4,600,0
Tota	l 1,100,000	650,000	4,600,000						6,350,0
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830	575,445	4,072,380						5,621,6
Local Match	n 126,170	74,555	527,620						728,3
LSSRP Bond	ł								
Local AC	;								
Tota	l 1,100,000	650,000	4,600,000						6,350,0
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	575,445							1,460,7
Local Match	n 114,700	74,555							189,2
LSSRP Bond	1								
Local AC	;								
Tota	1,000,000	650,000							1,650,0
nase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
33 HBP PE		575,445	-265,590						309,855
Local Match . Reimb. Rate: 88.53% 9/26/		74,555	-34,410	10/10: and in and					40,145
	2018 Anh-Vu Pham: 1 r FY18/19 is \$650,000			18/19; and, increa	ise additional \$35	JK PE under FY18	19. The Total PE	Total:	350,000
33 HBP PE		-265,590	265,590						
Local Match		-34,410	34,410						
. Reimb. Rate: 88.53% 10/19	9/2017 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
33 HBP PE		265,590							265,590
Local Match		34,410							34,410
. Reimb. Rate: 88.53% 10/3/	2017 Anh-Vu Pham: I	ncrease \$300k P	E and identify unde	er FY18/19 per 20	17 HBP Oct. Surv	ey.		Total:	300,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%		12 Wishing Lima: In e zeroed out due to							Total:	
3533	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
ed. Reir	mb. Rate: 88.53%	10/14/20	011 Linda Newton:	Updated funding	per revised 2011 S	Survey.				Total:	550,000
3533	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
ed. Reii	mb. Rate: 88.53%	3/30/202	10 Linda Newton: N	New candidate pro	ject. Add PE in 1	1/12.				Total:	450,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	88,530								88,5
	L	ocal Match	11,470								11,4
	LS	SRP Bond									
		Local AC									
		Total	100,000								100,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	R/W	88,530		-88,530						
	Local Match		11,470		-11,470						
ed. Reli	nb. Rate: 88.53%	8/14/201	18 Eileen Crawford:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 19/20 to	o 17/18. As reques	ted by agency.	Total:	
3533	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Reir	mb. Rate: 88.53%	10/19/20	017 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 18/19 to 19	/20. NEPA not yet	t clear.	Total:	
3533	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
ed. Reir	mb. Rate: 88.53%	10/15/20	016 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 16/17 to 18	/19. NEPA not yet	t clear.	Total:	
3533	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		16 Anh-Vu Pham: 1 8/25/2019 DLA-Ac	•				6/17. As requeste to 2018/19-23/24.		Total.	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		n: Fundline zeroe			funds moved from 2016/17-21/22 to 2				Total:	
3533	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		1: Fundline zeroe			unds moved from I 2014/15-19/20 to 2				Total:	
3533	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	Diego. 8/1		nin: Fundline zer		to FFY 14/15 as p P cycle migration:					
3533	HBP Local Match	R/W									
		10/3/2010	DLA-Admin: Fun			r Sep2010 HBP su migration: 2012/1				Total:	
ed. Reir	Local Match	10/3/2010 8/21/2015	DLA-Admin: Fun							Total: s in	88,530
	Local Match nb. Rate: 88.53%	10/3/2010 8/21/2015 I the current	DLA-Admin: Fun FTIP cycle.							Total:	88,530 11,470
ed. Reir 3533	Local Match nb. Rate: 88.53% HBP	10/3/2010 8/21/2015 I the current R/W	DLA-Admin: Fun FTIP cycle. 88,530 11,470	dline zeroed out		migration: 2012/1				Total:	,
ed. Reir 3533	Local Match nb. Rate: 88.53% HBP Local Match	10/3/2010 8 8/21/2015 1 the current R/W 3/30/2010 1	DLA-Admin: Fun FTIP cycle. 88,530 11,470	dline zeroed out	due to FTIP cycle	migration: 2012/1				s in	11,470
ed. Reir 3533	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	10/3/2010 8 8/21/2015 1 the current R/W 3/30/2010 1	DLA-Admin: Fun FTIP cycle. 88,530 11,470 Linda Newton: N	dline zeroed out	due to FTIP cycle	migration: 2012/1:	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	s in Total:	11,470
ed. Reir 3533	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/3/2010 8/21/2015 the current R/W 3/30/2010	DLA-Admin: Fun FTIP cycle. 88,530 11,470 Linda Newton: N	dline zeroed out	due to FTIP cycle oject. Add R/W in 7 19/20	migration: 2012/1:	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	s in Total:	11,470 100,000 Total
ed. Reir 3533	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	10/3/2010 v 8/21/2015 i the current R/W 3/30/2010 i y: Fed \$	DLA-Admin: Fun FTIP cycle. 88,530 11,470 Linda Newton: N	dline zeroed out	due to FTIP cycle oject. Add R/W in 7 19/20 4,072,380	migration: 2012/1:	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	s in Total:	11,470 100,000 Total 4,072,3
ed. Reir 3533	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	10/3/2010 8/21/2015   the current R/W 3/30/2010   y: Fed \$ Local Match	DLA-Admin: Fun FTIP cycle. 88,530 11,470 Linda Newton: N	dline zeroed out	due to FTIP cycle oject. Add R/W in 7 19/20 4,072,380	migration: 2012/1:	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	s in Total:	11,470 100,000 Total 4,072,3
ed. Reir 3533	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	10/3/2010 V 8/21/2015 I the current R/W 3/30/2010 I y: Fed \$ Local Match SSRP Bond	DLA-Admin: Fun FTIP cycle. 88,530 11,470 Linda Newton: N	dline zeroed out	due to FTIP cycle oject. Add R/W in 7 19/20 4,072,380	migration: 2012/1:	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	s in Total:	11,470 100,000 Total 4,072,3
ed. Reir 3533 ed. Reir	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	10/3/2010 V 8/21/2015 I the current R/W 3/30/2010 I y: Fed \$ Local Match SSRP Bond Local AC	DLA-Admin: Fun FTIP cycle. 88,530 11,470 Linda Newton: N	dline zeroed out	due to FTIP cycle	migration: 2012/1:	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	s in Total:	11,470 100,000 Total 4,072,3 527,6
ed. Reir 3533 ed. Reir Phase F	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	10/3/2010 V 8/21/2015 I the current R/W 3/30/2010 I y: Fed \$ Local Match SSRP Bond Local AC	DLA-Admin: Fun FTIP cycle. 88,530 11,470 Linda Newton: N	dline zeroed out	due to FTIP cycle	migration: 2012/1:	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	s in Total:	11,470 100,000 Total 4,072,3 527,6
ed. Reir 3533 ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	10/3/2010 V 8/21/2015 I the current R/W 3/30/2010 I y: Fed \$ Local Match SSRP Bond Local AC Total	DLA-Admin: Fun FTIP cycle. 88,530 11,470 Linda Newton: N Prior	dline zeroed out ew candidate pro 18/19	due to FTIP cycle	migration: 2012/13	21/22	22/23	23/24	Total: Beyond	11,470 100,000 Total 4,072,3 527,6 4,600,6

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	CON				4,072,380	-4,072,380				
	Local Match					527,620	-527,620				
ed. Reir	mb. Rate: 88.53%	3/25/2020	DLA-Admin: R	leady to Advertise.	CON funds move	ed from FFY 21/22	to 20/21. Project re	eady to advertise.		Total:	
3533	HBP	CON				-4,072,380	4,072,380				
	Local Match					-527,620	527,620				
ed. Reir	mb. Rate: 88.53%			NEARLY Ready to ot will be made to p			FFY 20/21 to 21/22	. Action taken to fir	ancially constrain	Total:	
3533	HBP	CON			-4,072,380	4,072,380					
	Local Match				-527,620	527,620					
ed. Reir	mb. Rate: 88.53%			NEARLY Ready to ot will be made to p			FFY 19/20 to 20/21	. Action taken to fir	ancially constrain	Total:	
3533	HBP	CON			4,072,380					-4,072,380	
	Local Match				527,620					-527,620	
ed. Reir	mb. Rate: 88.53%	9/20/2019	Bryan Ott: Per	2019 Oct Survey,	move CON from E	Beyond to FFY19/2	0.			Total:	
3533	HBP	CON					-4,072,380			4,072,380	
	Local Match						-527,620			527,620	
ed. Reir	mb. Rate: 88.53%			lot ready to ad withi I). Attempt will be i				ond. Action taken t	o financially	Total:	
3533	HBP	CON				-4,072,380	4,072,380				
	Local Match					-527,620	527,620				
ed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/22. Action taken to	financially	Total:	
3533	HBP	CON			-4,072,380	4,072,380					
	Local Match				-527,620	527,620					
ed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be i				/21. Action taken to	financially	Total:	
3533	HBP	CON		-4,072,380	4,072,380						
	Local Match			-527,620	527,620						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/20. Action taken to	financially	Total:	
3533	HBP	CON		4,072,380			-3,541,200				531,180
	Local Match			527,620			-458,800				68,820
ed. Reir	nb. Rate: 88.53%		Anh-Vu Pham: \$4.6M per 201		om FY21/22 to FY	(18/19 and increas	e add'l \$600k CON	under FY18/19. To	otal CON under	Total:	600,000
3533	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
ed. Reir	mb. Rate: 88.53%			lot ready to ad withi I). Attempt will be r				22. Action taken to	financially	Total:	

	District: 11	County	: San Diego				0.1/6-	00/5-	00/5 :		
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	CON			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
<sup>-</sup> ed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			m FFY 19/20 to 20/2 shown.	21. Action taker	n to financially	Total:	
3533	HBP Local Match	CON		-3,541,200 -458.800	3,541,200 458,800						
<sup>-</sup> ed. Reir	mb. Rate: 88.53%			,	hin 6 months. Co		m FFY 18/19 to 19/2 shown.	20. Action taker	n to financially	Total:	
3533	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
<sup>-</sup> ed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			m FFY 17/18 to 18/1 shown.	9. Action taker	n to financially	Total:	
3533	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	cons	train the FTIP (PUS	H). Attempt will be	made to program	this project in year	m FFY 16/17 to 17/1 shown.  8/25/2019 D funds in the current f	LA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3533	HBP	CON	3,541,200	-3,541,200							
	Local Match		458,800	-458,800							
Fed. Reir	mb. Rate: 88.53%		2016 Anh-Vu Pham Survey.	n: Not ready to ad w	ithin 6 months. C	CON funds moved fr	om FFY 18/19 to 16/	/17. As request	ed in September	Total:	
3533	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			m FFY 17/18 to 18/1 shown.	9. Action taker	n to financially	Total:	
3533	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	cons	train the FTIP (PUS	H). Attempt will be	made to program	this project in year	m FFY 16/17 to 17/1 shown. 8/25/2019 D funds in the current F	LA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3533	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%						er 2015 HBP survey oes not impact funds			Total:	
3533	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: train the FTIP (PUS				n FFY 16/17 to 17/18		•	Total:	

C	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total: ue	
3533	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Reii	mb. Rate: 88.53%	9/23/2012	2 Wishing Lima: M	ove CON funds fro	om Beyond to FY	14/15 per Aug201	12 HBP survey res	ponse.		Total:	
3533	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Rei	mb. Rate: 88.53%	3/30/201	0 Linda Newton: N	ew candidate proj	ect. Add Con in I	beyond years.				Total:	4,000,000

C	District: 11 County:	San Diego								
Respo	onsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	n Diego County	two lan		0: Toll Credits pr	ER SANTA YSABE ogrammed for PE,		I N/O HAVERFOF	RD RD Replace ex	isting one lane br	idge with
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,175,000			500,000					1,675,000
	R/W					100,000				100,000
	CON								4,700,000	4,700,000
	Total	1,175,000			500,000	100,000			4,700,000	6,475,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,175,000			500,000	100,000			4,700,000	6,475,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,175,000			500,000	100,000			4,700,000	6,475,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,175,000			500,000					1,675,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,175,000			500,000					1,675,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP PE Local Match				500,000					500,000
Fed. Reir	mb. Rate: 100.00% 10/1/2	2020 Bryan Ott: Per 2	020 October Surv	vey, add \$500,000	to PE for FFY20/2	1. This increases t	the total cost of pr	oject by \$500,000.	Total:	500,000
3534	HBP PE Local Match									
Fed. Reii	mb. Rate: 100.00% 3/30/2	2012 Wishing Lima: In ine zeroed out due to							Total:	
3534	HBP PE Local Match	575,000								575,000
Fed. Reir	mb. Rate: 100.00% 10/14	/2011 Linda Newton:	Updated funding	per revised 2011	survey.				Total:	575,000

C	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP Local Match	PE	600,000								600,000
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Rein Linda Newton: N			,				Total:	600,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					100,000				100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP	R/W				-100,000	100,000				
Fed Rei	Local Match mb. Rate: 100.00%	6 10/25/20	)19 DLA-Admin: No	ot ready to ad with	in 6 months RW	funds moved from	n EEV 20/21 to 21/	22 NEPA not ve	clear		
	100.007	10/23/20	19 DEA-Admin. No	of ready to ad with				22. NEFA not ye		Total:	
3534	HBP	R/W				100,000	-100,000				
Eod Poi	Local Match mb. Rate: 100.00%	/ 0/00/00/		040 Oct Surray							
Teu. Rei	110. Nate: 100.00%	% 9/20/201	9 Bryan Ott: Per 2	019 Oct Survey, 1	10ve \$100,000 Irc		- 1 20/21.			Total:	
3534	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 10/17/20	018 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	
3534	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 9/26/201	8 Anh-Vu Pham: N	love \$100k RW fr	om FY19/20 to FY	'20/21 per 2018 O	ct. Survey.			Total:	
3534	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 10/14/20	017 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 18/19 to 19/2	20. NEPA not ye	t clear.	Total:	
3534	HBP	R/W		100,000	-100,000						
	Local Match			,	,						
Fed. Rei	mb. Rate: 100.00%	% 10/3/201	7 Anh-Vu Pham: N	/love \$100,000 R\	W from FY19/20 to	o FY18/19 per 201	7 HBP Oct. Survey	<i>.</i>		Total:	
3534	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 10/9/201	6 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	funds moved from	FFY 17/18 to 19/20	). NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP R	/W									
ed. Rei	nb. Rate: 100.00%		n: Fundline zero			/ funds moved fron 2016/17-21/22 to			et clear. 8/25/2019 act funds in the	Total:	
3534	HBP R	/W									
<sup>-</sup> ed. Reii	nb. Rate: 100.00%		n: Fundline zero			funds moved from 2014/15-19/20 to				Total:	
3534		/W									
ed. Rei	Local Match nb. Rate: 100.00%	Diego. 8/1	-	min: Fundline zer			•	• •	from County of San This does not impact	Total:	
3534	HBP R	/W		-							
ed. Rei	nb. Rate: 100.00%		n: Fundline zero		•	er Sep2010 HBP re 2012/13-17/18 to	•		0	Total:	
3534	HBP R	W	100,000								100,000
ed. Rei	nb. Rate: 100.00%				ged to 100% (Toll pject. Add R/W fu	,				Total:	100,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,700,000	4,700,00
	Loc	al Match									
	LSS	RP Bond									
		_ocal AC									
		Total								4,700,000	4,700,00
	Funding Details:										
Proj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	Local Match	ON							-4,700,000	4,700,000	
	nb. Rate: 100.00%								ken to financially		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP Local Match	CON						-4,700,000	4,700,000		
ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH					3/24. Action take	n to financially	Total:	
3534	HBP Local Match	CON					-4,700,000	4,700,000			
ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH					2/23. Action take	n to financially	Total:	
3534	HBP Local Match	CON					4,700,000			-4,700,000	
ed. Rei	mb. Rate: 100.00%	9/20/2	019 Bryan Ott: Per	2019 Oct Survey, r	nove \$4,700,000 1	rom Beyond to FF	Y21/22.			Total:	
3534	HBP Local Match	CON					-4,700,000			4,700,000	
ed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: N ain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3534	HBP Local Match	CON					4,700,000			-4,700,000	
ed. Rei	mb. Rate: 100.00%	9/26/2	018 Anh-Vu Pham:	Move \$4.7M CON	from Beyond into I	FY21/22 per 2018	Oct. Survey.			Total:	
3534	HBP Local Match	CON					-4,700,000			4,700,000	
ed. Rei	mb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3534	HBP Local Match	CON				-4,700,000	4,700,000				
ed. Rei	mb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH	•				1/22. Action take	n to financially	Total:	
3534	HBP Local Match	CON		-	-4,700,000	4,700,000					
ed. Rei	mb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH					0/21. Action take	n to financially	Total:	
3534	HBP Local Match	CON	, ,		4,700,000					-4,700,000	
ed. Rei	mb. Rate: 100.00%	10/3/2	017 Anh-Vu Pham:	Move \$4,700,000	CON from Beyond	to FY19/20 per 20	)17 HBP Oct. Sur	vey.		Total:	
3534	HBP Local Match	CON			-4,700,000					4,700,000	
ed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: N ain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP Local Match	CON			4,700,000					-4,700,000	
Fed. Rei	mb. Rate: 100.00%	6 9/30/2016 Ar 2016 Survey		lot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3534	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%			p funds in beyond love PE funds fron			HBP survey respo	onse.		Total:	
3534	HBP	CON								4,700,000	4,700,000
	Local Match										
ed. Rei	mb. Rate: 100.00%			nbursement chang ew candidate proje	<b>`</b>	,				Total:	4,700,000

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Diego County	Assista		), Bridge Preventive te for backup list of 957(123)		ogram (BPMP), va	arious bridges in th	e County of San D	liego. See Caltrans	Local
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,650,000								1,650,00
	R/W									
	CON			3,000,000					1,997,056	4,997,05
	Total	1,650,000		3,000,000					1,997,056	6,647,05
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,460,745		2,655,900					1,767,994	5,884,63
	Local Match	189,255		344,100					229,062	762,41
	LSSRP Bond									
	Local AC									
	Total	1,650,000		3,000,000					1,997,056	6,647,05
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,460,745								1,460,74
	Local Match	189,255								189,25
	LSSRP Bond									
	Local AC	;								
	Total	1,650,000								1,650,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4307	HBP PE									
<sup>-</sup> ed. Reir	8/25/	2016 Linda Newton: N 2019 DLA-Admin: Fui urrent FTIP cycle.							Total: in	
4307	HBP PE Local Match	1,460,745 189,255								1,460,745 189,255
Fed. Reir	nb. Rate: 88.53% 10/10	)/2015 Linda Newton:	New eligible pro	ject.					Total:	1,650,000

C	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			2,655,900					1,767,994	4,423,894
		Local Match			344,100					229,062	573,162
	L	SSRP Bond									
		Local AC									
		Total			3,000,000					1,997,056	4,997,056
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4307	HBP	CON			2,655,900		-2,655,900				
Fod Dai	Local Match	4/04/0	000 0		344,100		-344,100	( 04/00 to 40/00			
reu. Keil	mb. Rate: 88.53%	4/21/2	020 Bryan Ott: Co	ounty of San Dieg	o requests EPSP f	or CON. Move CC	IN TUNAS FROM FEY	r 21/22 to 19/20.		Total:	
4307	HBP	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
Fed. Rei	mb. Rate: 88.53%				e. CON funds mov this project in yea		21 to 21/22. Actio	n taken to financia	ally constrain the FTI	P Total:	
4307	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
Fed. Rei	mb. Rate: 88.53%				ise. CON funds mo this project in yea		/20 to 20/21. Acti	on taken to financ	cially constrain the FT	TP Total:	
4307	HBP	CON			2,655,900					-2,655,900	
	Local Match				344,100					-344,100	
Fed. Rei	mb. Rate: 88.53%	10/24/	2019 Bobby Zezo	ff: Per email 2019	9-10-18 Bryan Ott,	added CON fund	to FFY19/20.			Total:	
4307	HBP	CON								2,013,166	2,013,166
	Local Match									260,827	260,827
Fed. Rei	mb. Rate: 88.53%	10/24/	2019 Bobby Zezo	ff; Revised BPMP	list was provided v	with updated proje	ct cost, CON was	added.		Total:	2,273,993
4307	HBP	CON								-1,135,238	-1,135,238
	Local Match									-147,082	-147,082
Fed. Rei	mb. Rate: 88.53%	10/16/	2019 Bobby Zezo	ff, BPMP revised I	ist is eligible, adjus	sted CON for total	cost of BPMP.			Total:	-1,282,320
4307	HBP	CON								-778,179	-778,179
	Local Match									-100,821	-100,821
Fed. Rei	mb. Rate: 88.53%	4/5/20	19 Anh-Vu Pham:	Reduce the PM0	0130 cost from \$6	,534,383 to \$5,65	5,383 per the revi	sed Master List da	ated 04/03/2019.	Total:	-879,000

[	District: 11	County	: San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4307	HBP Local Match	CON	-4,324,144 -560,239							4,324,144 560,239	
Fed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: Note to beyond until NEPA	•	n 6 months. CO	N funds moved from	m FFY 17/18 to Bey	ond. PE Funds	not obligated moved	Total:	
4307	HBP Local Match	CON	4,324,144 560,239								4,324,144 560,239
Fed. Rei	mb. Rate: 88.53%	10/10	)/2015 Linda Newton:	New eligible project	ct.					Total:	4,884,383

D	istrict: 11 County	/: San Diego								
Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Marcos	wate	GE NO. 00L0045, r crossing. d Proj: BRLS-NBIL		ENUE OVER SAI	N MARCOS CREE	K. Construct new	two lane bridge to r	eplace existing tw	o lane low
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	P	≡ 2,200,000								2,200,0
	R/V	V 400,000								400,0
	COI	N 19,496,400								19,496,4
	Tota	al 22,096,400								22,096,4
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 2,301,780	17,260,163							19,561,9
	Local Matc	h 2,534,457								2,534,4
	LSSRP Bon	d								
	Local A	C 17,260,163	-17,260,163							
	Tota	al 22,096,400								22,096,4
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 1,947,660								1,947,6
	Local Matc	h 252,340								252,3
	LSSRP Bon	d								
	Local A									
	Tota	al 2,200,000								2,200,0
hase I	Funding Details:									
roj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
623	HBP PE	-265,590								-265,590
	Local Match	-34,410								-34,410
d. Reir		2018 Anh-Vu Pham: F )k PE as identified in					ated 08/03/18, City	no longer needs	Total:	-300,000
3623	HBP PE	265,590		. ,,,						265,590
	Local Match	34,410								34,410
d. Reir	nb. Rate: 88.53% 10/4	/2017 Anh-Vu Pham:	Increase \$300,000	) PE, from \$2,200	,000 to \$2,500,000	), per 2017 HBP C	ct. Survey. Updat	ed 6D is needed.	Total:	300,000
623	HBP PE Local Match									
d. Reir	prog	/2017 Linda Newton: ramming. 8/25/2019 act funds in the currer	DLA-Admin: Fundl						Total: t	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	PE	35,412 4,588								35,412 4,588
ed. Rei	mb. Rate: 88.53%		3/21/2017 Anh-Vu Pham: I	ncrease \$40k PE	per LAPG 6D da	ted 03/16/2017.				Total:	40,000
3623	HBP Local Match	PE	350,601 45,424								350,601 45,424
ed. Rei	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pham: 1	ncrease add'l \$39	96,025 for PE per	2016 Sept. Survey	from City of San I	Marcos.		Total:	396,025
3623	HBP Local Match	PE	-76,158 -9,867								-76,158 -9,867
<sup>:</sup> ed. Reir	mb. Rate: 88.53%		8/3/2016 Eileen Crawford:	Fundline adjusted	d to match E76 re	quest.				Total:	-86,025
3623	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: F						Total:	
3623	НВР	PE									
<sup>r</sup> ed. Reir	Local Match mb. Rate: 88.53%		10/10/2014 Wesley Zinke: 8/17/2017 DLA-Admin: Fur the current FTIP cycle.				0	0		Total:	
3623	HBP	PE	-132,795								-132,795
	Local Match		-17,205								-17,205
ed. Rei	mb. Rate: 88.53%		10/5/2014 Hanh-Dung Khu	I:Move \$900K PE	E to FFY 14/15 an	id \$700K PE to FF	15/16 as request	ed in Sep 2014 su	irvey	Total:	-150,000
3623	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/7/2013 Wishing Lima: M DLA-Admin: Fundline zero current FTIP cycle.					,		Total:	
3623	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/12/2011 Linda Newton: 12/13. 8/21/2015 DLA-Adm funds in the current FTIP cy	in: Fundline zero						Total:	
3623	HBP	PE	-12,726								-12,726
			1 0 1 0								1 6 4 0
	Local Match mb. Rate: 88.53%		-1,649								-1,649

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Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	PE	1,783,326 231,049								1,783,326 231,049
Fed. Reir	mb. Rate: 88.53%	10/5/20	10 Wishing Lima:	Adjust PE as per S	Sep2010 HBP sur	vey response fro	m City of San Marc	cos.		Total:	2,014,375
3623	HBP Local Match	PE	-1,805,127 -233,873								-1,805,127 -233,873
Fed. Reir	mb. Rate: 88.53%	10/5/20 San Ma	10 Wishing Lima: I arcos.	Reverse entry of \$	2,039,000 as sho	wn in HBP applio	cation to reflect Se	p2010 HBP survey	response from Cit	y of Total:	-2,039,000
3623	HBP Local Match	PE	1,805,127 233,873								1,805,127 233,873
Fed. Reir	mb. Rate: 88.53%	9/13/20	10 Linda Newton:	New candidate pr	oject					Total:	2,039,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	354,120								354,120
		Local Match	45,880								45,880
	L	SSRP Bond									
		Local AC									
		Total	400,000								400,000
	Funding Details:		Deixa	10/10	10/00	00/04	04/00	00/00	00/04	David	
Proj id 3623	Funds Src HBP Local Match	Phase R/W	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed. Reir	mb. Rate: 88.53%		15 Hanh-Dung Khu on: 2016/17-21/22						out due to FTIP cyc	cle Total:	
3623	HBP Local Match	R/W				<u>.</u>					
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
3623	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	Survey	014 DLA-Admin: N 8/17/2017 DLA-A the current FTIP c	dmin: Fundline ze				•	•	TOLAI.	
3623	HBP Local Match	R/W									
Fod Roir	nb. Rate: 88.53%	10/10/2	014 Wesley Zinke:	Correction to cor	nbine R/W funds i	nto one FFY 8/*	17/2017 DI A-Admi	n <sup>.</sup> Fundline zeroec	out due to FTIP	Total:	

100000	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	R/W	354,120 45,880								354,120 45,880
ed. Reir	nb. Rate: 88.53%	10/5/20	)14 Hanh-Dung Kh	uu: Add \$400K to F	RW as requested i	n Sep 2014 surve	у			Total:	400,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		17,260,163							17,260,1
	L	ocal Match.	2,236,237								2,236,2
	L	SRP Bond									
		Local AC	17,260,163	-17,260,163							
		Total	19,496,400								19,496,4
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	Local AC (HBP)	CON		-17,260,163			17,260,163				
od Poir	Local Match nb. Rate: 88.53%	10/00/		-2,236,237		atad in Contamba	2,236,237				
	nb. Nate. 00.55%	10/22/2	2016 DLA-Admin.	Reschedule AC cor	iversion as reques	sted in September	2016 Survey.			Total:	
3623	HBP	CON		17,260,163			-17,260,163				
	Local Match			2,236,237			-2,236,237				
ed. Reir	nb. Rate: 88.53%	10/22/2	2018 DLA-Admin:	Reschedule AC cor	nversion as reques	sted in September	<sup>-</sup> 2018 survey.			Total:	
3623	HBP	CON					17,260,163			-17,260,163	
	Local Match						2,236,237			-2,236,237	
ed. Reir	nb. Rate: 88.53%	3/23/20	)18 Linda Newton:	Pull AC conversion	n into 2019 FTIP. I	High Cost Agreem	nent removed from	project descriptio	n.	Total:	
3623	Local AC (HBP)	CON					-17,260,163			17,260,163	
	Local Match						-2,236,237			2,236,237	
ed. Reir	nb. Rate: 88.53%	3/21/20	018 Linda Newton:	Pull AC conversion	n into 2019 FTIP.					Total:	
3623	Local AC (HBP)	CON	17,260,163							-17,260,163	
	Local Match		2,236,237							-2,236,237	
	nb. Rate: 88.53%		)17 Anh-Vu Pham: ost Agreement is r	Move \$19,496,400 needed.	) CON from Beyor	nd to FY17/18 and	l identify it as AC L	ocal (HBP) per 20	17 HBP Oct. Surv	rey. Total:	
ed. Reir		CON								7,499,730	7,499,730
	HBP	0011								971,670	971,670
3623	Local Match										
3623			)17 Anh-Vu Pham:	Increase \$8,471,4	00 CON per LAPO	G 6D dated 03/16/	2017.			Total:	8,471,400
3623 ed. Reir	Local Match		)17 Anh-Vu Pham:	Increase \$8,471,4	00 CON per LAPC	G 6D dated 03/16/	2017.			Total: 9,760,433	8,471,400
3623 Fed. Reir 3623	Local Match nb. Rate: 88.53%	3/21/20	)17 Anh-Vu Pham:	Increase \$8,471,4		6 6D dated 03/16/	2017.				8,471,400

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	CON		-9,760,433 -1,264,568	9,760,433 1,264,568						
Fed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: I strain the FTIP (PUSH					20. Action take	n to financially	Total:	
3623	HBP Local Match	CON	-9,760,433 -1,264,568	9,760,433 1,264,568							
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: I strain the FTIP (PUSH					19. Action take	n to financially	Total:	
3623	HBP	CON	9,760,433							-9,760,433	
	Local Match		1,264,568							-1,264,568	
Fed. Reir	mb. Rate: 88.53%		8/2016 Anh-Vu Pham: 6 Survey.	Not ready to ad w	ithin 6 months. CO	ON funds moved f	rom FFY Beyond to	17/18. As reque	ested in September	Total:	
3623	HBP	CON			-9,760,433					9,760,433	
	Local Match				-1,264,568					1,264,568	
Fed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: I strain the FTIP (PUSH					ond. Action tak	en to financially	Total:	
3623	HBP	CON		-9,760,433	9,760,433						
	Local Match			-1,264,568	1,264,568						
Fed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: I strain the FTIP (PUSH					20. Action take	n to financially	Total:	
3623	HBP	CON	-9,760,433	9,760,433							
	Local Match		-1,264,568	1,264,568							
Fed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: I strain the FTIP (PUSH					19. Action take	n to financially	Total:	
3623	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	cons	29/2015 DLA-Admin: 1 strain the FTIP (PUSH TIP cycle migration: 2	). Attempt will be	made to program t	his project in year	shown. 8/25/2019 I	DLA-Admin: Fu		Total: ue	
3623	HBP	CON	9,760,433							-9,760,433	
	Local Match		1,264,568							-1,264,568	
Fed. Reir	mb. Rate: 88.53%	9/24	/2015 Hanh-Dung Kh	uu: Moved CON d	ollars from beyond	year to FFY 16/1	7 per 2015 HBP sur	vey		Total:	
3623	HBP	CON	-9,760,433							9,760,433	
	Local Match		-1,264,568							1,264,568	
Fed. Reir	mb. Rate: 88.53%		28/2014 DLA-Admin: I strain the FTIP (PUSH					ond. Action tak	en to financially	Total:	

D	istrict: 11	Cou	nty: San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623 <sup>-</sup> ed. Reir	HBP Local Match nb. Rate: 88.53%	C	0/28/2014 DLA-Admir onstrain the FTIP (PU o FTIP cycle migration	SH). Attempt will be	e made to program	n this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
3623	HBP Local Match	CON	9,760,433 1,264,568	6						-9,760,433 -1,264,568	
ed. Rein	nb. Rate: 88.53%	1	0/5/2014 Hanh-Dung	Khuu: Move \$11,02	5K CON from Bey	ond to FFY15/16 as	requested in Sep	2014 survey		Total:	
3623	HBP Local Match	CON								-226,194 -29,306	-226,194 -29,306
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	4	/15/2014 Hanh-Dung	Khuu: Revised con	struction estimate	to \$11,025,000 per	latest 6D 4/9/14			Total:	-255,500
3623	HBP Local Match	CON	-9,986,627 -1,293,873							9,986,627 1,293,873	
Fed. Rein	nb. Rate: 88.53%		1/14/2013 DLA-Admir onstrain the FTIP (PU					eyond. Action tak	en to financially	Total:	
3623	HBP Local Match	CON	<u> </u>	, 1	1 3						
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	C	1/14/2013 DLA-Admir onstrain the FTIP (PU o FTIP cycle migration	SH). Attempt will be	e made to program	n this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total: lue	
3623	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	C	1/14/2013 DLA-Admir onstrain the FTIP (PU o FTIP cycle migration	SH). Attempt will be	e made to program	n this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total: lue	
3623	HBP	CON	9,986,627							-9,986,627	
<sup>-</sup> ed. Reir	Local Match nb. Rate: 88.53%	1	1,293,873 1/7/2013 Linda Newto 0/7/2013 Wishing Lim urvey.	n: No split funding	•	•		FY15/16 and FFY <sup>7</sup>	16/17 per 2013 HE	-1,293,873 Total: 3P	
3623	Local AC (HBP)		-9,986,627							9,986,627	
<sup>:</sup> ed. Rein	Local Match nb. Rate: 88.53%	g	-1,293,873 0/19/2012: E Bost: Ci /14/2012 Linda Newto o 15/16.	ty deleted AC in 20						1,293,873 Total: 13	
3623	Local AC (HBP)		9,986,627							-9,986,627 -1,293,873	
	Local Match		1 293 873							-1 /43 8/3	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	CON	-9,986,627							9,986,627	
	Local Match		-1,293,873							1,293,873	
ed. Rei	mb. Rate: 88.53%		10 Eric Bost: Not P (PUSH).	ready to ad within 6	months. CON fu	nds moved from F	FY 12/13 to Beyor	nd. Action taken to	financially constrain	Total:	
3623	HBP	CON	9,986,627								9,986,627
	Local Match		1,293,873								1,293,873
ed. Rei	mb. Rate: 88.53%	10/5/20	10 Wishing Lima:	Adjust CON as per	Sep2010 HBP su	rvey response fro	m City of San Marc	cos.		Total:	11,280,500
3623	HBP	CON	-10,109,152								-10,109,152
	Local Match		-1,309,748								-1,309,748
ed. Rei	mb. Rate: 88.53%	10/5/20 of San I	0	Reverse entry of \$1	1,418,900 as sho	own in HBP applic	ation to reflect Sep	2010 HBP survey	response from City	Total:	-11,418,900
3623	HBP	CON	10,109,152								10,109,152
	Local Match		1,309,748								1,309,748
	mb. Rate: 88.53%	0/40/00	10 Linda Naudana	New candidate proj	iaat					Total:	11,418,900

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11	County: S	San Diego								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: San Diego Association Of Governments

Number of Projects: 18

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,359,421	21,667,688	7,115,454	4,141,886	2,885,055	13,014,482		137,628,819	206,812,805
Local Match	3,863,907	374,110	921,882	245,114	180,945	600,446		8,688,447	14,874,851
LSSRP Bond								1,319,050	1,319,050
Local AC	17,260,163	-17,260,163			3,380,000	-3,380,000			
Total for all Phases	41,483,491	4,781,635	8,037,336	4,387,000	6,446,000	10,234,928		147,636,316	223,006,706