

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/30/2021, 2:50 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

## 2018/19-2023/24 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,623,000				696,000	1,000,000			3,319,000
R/W						130,000			130,000
CON								35,000,000	35,000,000
Total	1,623,000				696,000	1,130,000		35,000,000	38,449,000

Project #:

5356(007)

5356(008)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,436,842				616,169	1,000,389		30,985,500	34,038,900
Local Match	186,158				79,831	129,611		4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000				696,000	1,130,000		35,000,000	38,449,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,436,842				616,169	885,300			2,938,311
Local Match	186,158				79,831	114,700			380,689
LSSRP Bond									
Local AC									
Total	1,623,000				696,000	1,000,000			3,319,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						115,089			115,089
Local Match						14,911			14,911
LSSRP Bond									
Local AC									
Total						130,000			130,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								30,985,500	30,985,500
Local Match								4,014,500	4,014,500
LSSRP Bond									
Local AC									
Total								35,000,000	35,000,000

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.  
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,000			325,000					750,000
R/W				300,000					300,000
CON								3,954,300	3,954,300
<b>Total</b>	<b>425,000</b>			<b>625,000</b>				<b>3,954,300</b>	<b>5,004,300</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,253			553,313				3,500,742	4,430,307
Local Match	48,748			71,688				453,558	573,993
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,000</b>			<b>625,000</b>				<b>3,954,300</b>	<b>5,004,300</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,253			287,723					663,975
Local Match	48,748			37,278					86,025
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,000</b>			<b>325,000</b>					<b>750,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				265,590					265,590
Local Match				34,410					34,410
LSSRP Bond									
Local AC									
<b>Total</b>				<b>300,000</b>					<b>300,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,500,742	3,500,742
Local Match								453,558	453,558
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,954,300</b>	<b>3,954,300</b>

Project #: 5207(036)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	545,072	500,000				2,754,928			3,800,000
R/W									
CON								11,500,000	11,500,000
<b>Total</b>	<b>545,072</b>	<b>500,000</b>				<b>2,754,928</b>		<b>11,500,000</b>	<b>15,300,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	482,552	442,650				2,438,938		10,180,950	13,545,090
Local Match	62,520	57,350				315,990			435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
<b>Total</b>	<b>545,072</b>	<b>500,000</b>				<b>2,754,928</b>		<b>11,500,000</b>	<b>15,300,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	482,552	442,650				2,438,938			3,364,140
Local Match	62,520	57,350				315,990			435,860
LSSRP Bond									
Local AC									
<b>Total</b>	<b>545,072</b>	<b>500,000</b>				<b>2,754,928</b>			<b>3,800,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								10,180,950	10,180,950
Local Match									
LSSRP Bond								1,319,050	1,319,050
Local AC									
<b>Total</b>								<b>11,500,000</b>	<b>11,500,000</b>

Project #:
5079(016)
5079(029)

## 2018/19-2023/24 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,200,000	670,000			3,380,000				5,250,000
R/W						5,000,000			5,000,000
CON								36,750,000	36,750,000
<b>Total</b>	<b>1,200,000</b>	<b>670,000</b>			<b>3,380,000</b>	<b>5,000,000</b>		<b>36,750,000</b>	<b>47,000,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000	670,000				8,380,000		36,750,000	47,000,000
Local Match									
LSSRP Bond									
Local AC					3,380,000	-3,380,000			
<b>Total</b>	<b>1,200,000</b>	<b>670,000</b>			<b>3,380,000</b>	<b>5,000,000</b>		<b>36,750,000</b>	<b>47,000,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000	670,000				3,380,000			5,250,000
Local Match									
LSSRP Bond									
Local AC					3,380,000	-3,380,000			
<b>Total</b>	<b>1,200,000</b>	<b>670,000</b>			<b>3,380,000</b>				<b>5,250,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						5,000,000			5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>5,000,000</b>			<b>5,000,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								36,750,000	36,750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>36,750,000</b>	<b>36,750,000</b>

Project #:

5079(030)

## 2018/19-2023/24 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,000			756,000					891,000
R/W					10,000				10,000
CON								4,989,760	4,989,760
<b>Total</b>	<b>135,000</b>			<b>756,000</b>	<b>10,000</b>			<b>4,989,760</b>	<b>5,890,760</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516			669,287	8,853			4,417,435	5,215,090
Local Match	15,485			86,713	1,147			572,325	675,670
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,000</b>			<b>756,000</b>	<b>10,000</b>			<b>4,989,760</b>	<b>5,890,760</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516			669,287					788,802
Local Match	15,485			86,713					102,198
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,000</b>			<b>756,000</b>					<b>891,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
<b>Total</b>					<b>10,000</b>				<b>10,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,417,435	4,417,435
Local Match								572,325	572,325
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,989,760</b>	<b>4,989,760</b>

Project #: 5004(200)

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

San Diego      4351      BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)  
 Scope is not Clear.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,000			356,000					491,000
R/W					10,000				10,000
CON								2,748,200	2,748,200
<b>Total</b>	<b>135,000</b>			<b>356,000</b>	<b>10,000</b>			<b>2,748,200</b>	<b>3,249,200</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516			315,167	8,853			2,432,981	2,876,517
Local Match	15,485			40,833	1,147			315,219	372,683
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,000</b>			<b>356,000</b>	<b>10,000</b>			<b>2,748,200</b>	<b>3,249,200</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516			315,167					434,682
Local Match	15,485			40,833					56,318
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,000</b>			<b>356,000</b>					<b>491,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
<b>Total</b>					<b>10,000</b>				<b>10,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,432,981	2,432,981
Local Match								315,219	315,219
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,748,200</b>	<b>2,748,200</b>

Project #: 5004(198)

## 2018/19-2023/24 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3510 PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	142,400	127,000	137,037						406,437
R/W									
CON		1,984,635	300,299						2,284,934
<b>Total</b>	<b>142,400</b>	<b>2,111,635</b>	<b>437,336</b>						<b>2,691,371</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	126,067	1,869,430	387,174						2,382,671
Local Match	16,333	242,205	50,162						308,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>142,400</b>	<b>2,111,635</b>	<b>437,336</b>						<b>2,691,371</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	126,067	112,433	121,319						359,819
Local Match	16,333	14,567	15,718						46,618
LSSRP Bond									
Local AC									
<b>Total</b>	<b>142,400</b>	<b>127,000</b>	<b>137,037</b>						<b>406,437</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		1,756,997	265,855						2,022,852
Local Match	-0	227,638	34,444						262,082
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,984,635</b>	<b>300,299</b>						<b>2,284,934</b>

Project #:
5004(188)
5004(189)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,425,000			650,000					2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
<b>Total</b>	<b>1,425,000</b>			<b>650,000</b>	<b>150,000</b>			<b>12,437,000</b>	<b>14,662,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,425,000			650,000	150,000			12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,425,000</b>			<b>650,000</b>	<b>150,000</b>			<b>12,437,000</b>	<b>14,662,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,425,000			650,000					2,075,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,425,000</b>			<b>650,000</b>					<b>2,075,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>150,000</b>				<b>150,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,437,000	12,437,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>12,437,000</b>	<b>12,437,000</b>

Project #: NBIL(515)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	750,000			1,100,000					1,850,000
R/W						1,100,000			1,100,000
CON								10,600,000	10,600,000
<b>Total</b>	<b>750,000</b>			<b>1,100,000</b>		<b>1,100,000</b>		<b>10,600,000</b>	<b>13,550,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000			1,100,000		973,830		9,384,180	12,208,010
Local Match						126,170		1,215,820	1,341,990
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>			<b>1,100,000</b>		<b>1,100,000</b>		<b>10,600,000</b>	<b>13,550,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000			1,100,000					1,850,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>			<b>1,100,000</b>					<b>1,850,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						973,830			973,830
Local Match						126,170			126,170
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,100,000</b>			<b>1,100,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,600,000</b>	<b>10,600,000</b>

Project #:  
NBIL(520)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3888 BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,340,000								1,340,000
R/W						250,000			250,000
CON								7,500,000	7,500,000
<b>Total</b>	<b>1,340,000</b>					<b>250,000</b>		<b>7,500,000</b>	<b>9,090,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302					221,325		6,639,750	8,047,377
Local Match	153,698					28,675		860,250	1,042,623
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,340,000</b>					<b>250,000</b>		<b>7,500,000</b>	<b>9,090,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302								1,186,302
Local Match	153,698								153,698
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,340,000</b>								<b>1,340,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						221,325			221,325
Local Match						28,675			28,675
LSSRP Bond									
Local AC									
<b>Total</b>						<b>250,000</b>			<b>250,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,500,000</b>	<b>7,500,000</b>

Project #:

5957(113)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

San Diego County      1772      BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW.      Construct scour countermeasure.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,155,000				150,000				1,305,000
R/W									
CON	3,230,369	850,000							4,080,369
<b>Total</b>	<b>4,385,369</b>	<b>850,000</b>			<b>150,000</b>				<b>5,385,369</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,154,369	850,000			120,000				5,124,369
Local Match	231,000				30,000				261,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,385,369</b>	<b>850,000</b>			<b>150,000</b>				<b>5,385,369</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	924,000				120,000				1,044,000
Local Match	231,000				30,000				261,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,155,000</b>				<b>150,000</b>				<b>1,305,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,230,369	850,000							4,080,369
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,230,369</b>	<b>850,000</b>							<b>4,080,369</b>

Project #: 5957(062)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,600,000				450,000				2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000				450,000			4,025,000	6,075,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,480				398,385			3,563,333	5,378,198
Local Match	183,520				51,615			461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000				450,000			4,025,000	6,075,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,480				398,385				1,814,865
Local Match	183,520				51,615				235,135
LSSRP Bond									
Local AC									
Total	1,600,000				450,000				2,050,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
Total								4,025,000	4,025,000

Project #:

5957(084)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	875,000				750,000				1,625,000
R/W					600,000				600,000
CON								6,500,000	6,500,000
<b>Total</b>	<b>875,000</b>				<b>1,350,000</b>			<b>6,500,000</b>	<b>8,725,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,000				1,350,000			6,500,000	8,725,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>875,000</b>				<b>1,350,000</b>			<b>6,500,000</b>	<b>8,725,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>875,000</b>				<b>750,000</b>				<b>1,625,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>600,000</b>				<b>600,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,500,000</b>	<b>6,500,000</b>

Project #: 5957(090)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	881,250			400,000					1,281,250
R/W					150,000				150,000
CON								4,935,000	4,935,000
<b>Total</b>	<b>881,250</b>			<b>400,000</b>	<b>150,000</b>			<b>4,935,000</b>	<b>6,366,250</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	780,171			354,120	132,795			4,368,956	5,636,041
Local Match	101,079		0	45,880	17,205			566,045	730,209
LSSRP Bond									
Local AC									
<b>Total</b>	<b>881,250</b>			<b>400,000</b>	<b>150,000</b>			<b>4,935,000</b>	<b>6,366,250</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	780,171			354,120					1,134,291
Local Match	101,079			45,880					146,959
LSSRP Bond									
Local AC									
<b>Total</b>	<b>881,250</b>			<b>400,000</b>					<b>1,281,250</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					132,795				132,795
Local Match			0		17,205				17,205
LSSRP Bond									
Local AC									
<b>Total</b>					<b>150,000</b>				<b>150,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,935,000</b>	<b>4,935,000</b>

Project #:

5957(118)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	650,000							1,650,000
R/W	100,000								100,000
CON			4,600,000						4,600,000
<b>Total</b>	<b>1,100,000</b>	<b>650,000</b>	<b>4,600,000</b>						<b>6,350,000</b>
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830	575,445	4,072,380						5,621,655
Local Match	126,170	74,555	527,620						728,345
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>	<b>650,000</b>	<b>4,600,000</b>						<b>6,350,000</b>
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	575,445							1,460,745
Local Match	114,700	74,555							189,255
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>	<b>650,000</b>							<b>1,650,000</b>
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			4,072,380						4,072,380
Local Match			527,620						527,620
LSSRP Bond									
Local AC									
<b>Total</b>			<b>4,600,000</b>						<b>4,600,000</b>

Project #: 5957(105)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3534 BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,175,000			500,000					1,675,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
<b>Total</b>	<b>1,175,000</b>			<b>500,000</b>	<b>100,000</b>			<b>4,700,000</b>	<b>6,475,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,175,000			500,000	100,000			4,700,000	6,475,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,175,000</b>			<b>500,000</b>	<b>100,000</b>			<b>4,700,000</b>	<b>6,475,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,175,000			500,000					1,675,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,175,000</b>			<b>500,000</b>					<b>1,675,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,700,000</b>	<b>4,700,000</b>

Project #:

5957(108)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON			3,000,000					1,997,056	4,997,056
Total	1,650,000		3,000,000					1,997,056	6,647,056
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,460,745		2,655,900					1,767,994	5,884,639
Local Match	189,255		344,100					229,062	762,417
LSSRP Bond									
Local AC									
Total	1,650,000		3,000,000					1,997,056	6,647,056
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			2,655,900					1,767,994	4,423,894
Local Match			344,100					229,062	573,162
LSSRP Bond									
Local AC									
Total			3,000,000					1,997,056	4,997,056

Project #:  

5957(123)
5957(124)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Marcos 3623 BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,200,000								2,200,000
R/W	400,000								400,000
CON	19,496,400								19,496,400
Total	22,096,400								22,096,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,301,780	17,260,163							19,561,943
Local Match	2,534,457								2,534,457
LSSRP Bond									
Local AC	17,260,163	-17,260,163							
Total	22,096,400								22,096,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,947,660								1,947,660
Local Match	252,340								252,340
LSSRP Bond									
Local AC									
Total	2,200,000								2,200,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		17,260,163							17,260,163
Local Match	2,236,237								2,236,237
LSSRP Bond									
Local AC	17,260,163	-17,260,163							
Total	19,496,400								19,496,400

Project #: NBIL(522)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** San Diego Association Of Governments

Number of Projects: 18

**Totals:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,359,421	21,667,688	7,115,454	4,141,886	2,885,055	13,014,482		137,628,819	206,812,805
Local Match	3,863,907	374,110	921,882	245,114	180,945	600,446		8,688,447	14,874,851
LSSRP Bond								1,319,050	1,319,050
Local AC	17,260,163	-17,260,163			3,380,000	-3,380,000			
Total for all Phases	41,483,491	4,781,635	8,037,336	4,387,000	6,446,000	10,234,928		147,636,316	223,006,706