

## 2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/30/2021, 2:47 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2018/19-2023/24 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 24

### Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	31,336,564	23,020,124	2,838,250	14,788,920	7,178,569	11,983,165	2,071,912	76,489,815	169,707,319
Local Match	2,285,168	2,331,793	2,519,211	-389,105	151,375	571,023	230,088	3,274,570	10,974,122
LSSRP Bond	463,732	582,103		573,500	31,657			2,081,805	3,732,797
Local AC		303,000	21,869,055	-13,093,690	-1,502,582	-7,575,784			
Total	34,085,464	26,237,019	27,226,516	1,879,625	5,859,020	4,978,404	2,302,000	81,846,190	184,414,238