See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 3/30/2021, 2:46 PM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

C	istrict: 10 County	: San Joaquin								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Lath	rop	2-lane progra	bridge wide enou	gh to accommoda nds within 4-year e	te shoulders, bike				2-lane bridge with a Agreement is requir	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	4,500,000								4,500,000
	R/W	/								
	CON	1							39,500,000	39,500,000
	Tota	l 4,500,000							39,500,000	44,000,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed S	\$ 4,500,000							34,969,350	39,469,350
	Local Match	ו							4,530,650	4,530,650
	LSSRP Bond	Ł								
	Local AC	>								
	Tota	l 4,500,000							39,500,000	44,000,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	\$ 4,500,000								4,500,000
	Local Match	ı								
	LSSRP Bond	ł								
	Local AC	;								
	Tota	1 4,500,000								4,500,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3933	HBP PE									
Fed Reir	Local Match nb. Rate: 100.00% 11/8/	/2013 Linda Newton: I	Povisod PE fundin	a back to funding	as shown proviou	aly Taparad mata	h as been approve			
	prog	ramming of PE funding Admin: Fundline zero	g will not be shown	n as cash manage	ment. Tapered m	atch approval has	PE authorized at 1	00%. 8/25/2019	Total:	
		ent FTIP cycle.		, ,			•			
3933	HBP PE									
Fod Dair	Local Match					<b>T</b> I - 6 - 11 - 1				
Fed. Reir	agen 8/25/	2013 Jesus Serrano: F icy's tapered match ap /2019 DLA-Admin: Fu eurrent FTIP cycle.	proved on 2/20/20	)13. High Cost agi	reement required f	or CON to be mov	ed into 4-yr elemei	nt of the FTIP.	Total: in	

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3933	HBP Local Match	PE	4,500,000								4,500,000
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>	% 3/12/20	)12 Linda Newton: N	New eligible proje	ct.					Total:	4,500,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								34,969,350	34,969,350
		Local Match								4,530,650	4,530,650
		LSSRP Bond									
		Local AC									
		Total								39,500,000	39,500,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3933	HBP	CON								34,969,350	34,969,350
	Local Match									4,530,650	4,530,650
Fed. Reir	nb. Rate: 88.53%	3/12/20	)12 Linda Newton: N	lew eligible proje	ct					Total:	39,500,000

C	District: 10 Co	ounty:	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Joaquin County		standa		High Cost Project			O LOWER SACR	AMENTO RD. Rej	blace 2-lane bridge	∍ with a
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	3,065,713								3,065,713
		R/W									
		CON								21,802,000	21,802,000
		Total	3,065,713							21,802,000	24,867,713
	Fund Source Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,714,076							19,301,311	22,015,386
	Local	Match	351,637							2,500,689	2,852,327
	LSSRF	P Bond									
	Lo	cal AC									
		Total	3,065,713							21,802,000	24,867,713
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,714,076								2,714,076
	Local	Match	351,637								351,637
	LSSRF	P Bond									
	Lo	cal AC									
		Total	3,065,713								3,065,713
	Funding Details:										
Proj id		lase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798	HBP PE		2,537,016								2,537,016
End Dai	Local Match mb. Rate: 88,53%	4/07/00	328,697	DE cost revised r		raviand C A dated	1/12/2015 Draine	t agang will be Don	locoment in lieu ei		328,697
	IIID. Nate. 00.00%		15 Jesus Serrano: itation per SLA con	•				• •	nacement in neu o	Total:	2,865,713
3798	HBP PE		-1,482,878								-1,482,878
	Local Match		-192,123								-192,123
Fed. Reir	mb. Rate: 88.53%		15 Jesus Serrano: itation per SLA cone						lacement in lieu of	f Total:	-1,675,000
3798	HBP PE										
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTI	014 DLA-Admin: N P (PUSH). 8/17/20′ act funds in the curr	17 DLA-Admin: F							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	DLA-Ac	14 Jesus Serrano: Imin: Fundline zero FTIP cycle.							Total:	
3798	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		12 Jesus Serrano: out due to FTIP cyc							Total:	
3798	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		011 Jesus Serrano		• • • •	•			•	Total:	
		•	acement. 8/21/201 act funds in the cur		ndline zeroed out	due to FTIP cycle	migration: 2012/	13-17/18 to 2014/1	5-19/20. This does		
3798	HBP	PE	1,659,938								1,659,938
	Local Match		215,063								215,063
Fed. Reir	mb. Rate: 88.53%	3/9/201 1/31/20	1 Jesus Serrano: N 11.	lew candidate pro	ject accepted into	the HBP. PE cos	and schedule pe	r local agency's E	khibit 6-A dated	Total:	1,875,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								19,301,311	19,301,31
		Local Match								2,500,689	2,500,68
	L	SSRP Bond									
		Local AC									
		Total								21,802,000	21,802,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798	HBP	CON								5,730,931	5,730,931
	Local Match									742,503	742,503
Fed. Reir	mb. Rate: 88.53%		19 Rattan Singh: R nal Con funds before					i-D is reqiued for ju	stifiaction of these	Total:	6,473,434
3798	HBP	CON								13,570,379	13,570,379
	Local Match									1,758,187	1,758,187
Fed. Reir	mb. Rate: 88.53%		15 Jesus Serrano: itation per SLA con						eplacement in lieu o	f Total:	15,328,566
3798	HBP	CON								-8,299,688	-8,299,688
	Local Match									-1,075,313	-1,075,313
Fed. Rein	mb. Rate: 88.53%		15 Jesus Serrano: itation per SLA con						eplacement in lieu o	f Total:	-9,375,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

0	District: 10	County: Sa	n Joaquin								
Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798	HBP	CON								8,299,688	8,299,688
	Local Match									1,075,313	1,075,313
Fed. Rei	mb. Rate: 88.53%	6 3/9/2011 Je 1/31/2011.	esus Serrano: N	ew candidate proj	ect accepted into	the HBP. CON co	ost and schedule p	er local agency's E	Exhibit 6-A dated	Total:	9,375,000

Dis	trict: 10 Coun	ty: San Joaquin								
Respons	ible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Jo	aquin County	bridg	GE NO. 29C0038, e (No Added Lane ( d Proj: BRLS-5929	Capacity).	DTA RD OVER LIT	TLE JOHNS CRE	EEK, 0.3 MI S/O SF	₹4. Replace 2-lan	e bridge with a wid	ler 2-lane
P	hase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	I	PE 921,990			97,600					1,019,590
	R	W								
	CC	N							4,002,500	4,002,500
	То	tal 921,990			97,600				4,002,500	5,022,090
F	und Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Feo	1\$ 816,238			86,405				3,543,413	4,446,056
	Local Mat	ch 105,752			11,195				459,087	576,034
	LSSRP Bo	nd								
	Local A	AC								
	То	tal 921,990			97,600				4,002,500	5,022,090
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fea	816,238			86,405					902,643
	Local Mat	ch 105,752			11,195					116,947
	LSSRP Bo	nd								
	Local /	AC								
	То	tal 921,990			97,600					1,019,590
Phase Fur	nding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792 H	IBP PE				86,405					86,405
	ocal Match				11,195					11,195
Fed. Reimb		3/2020 Rattan Singh: tification before author			by Agency in Sep 2	2020 HBP survey.	. LAPG Ex 6-D is re	equired for	Total:	97,600
3792 H	IBP PE	575,002								575,002
	ocal Match	74,498								74,498
Fed. Reimb		7/2014 Jesus Serrano habilitation.	PE funds revised	per local agency's	revised 6-A, dated	d 5/6/2014. Scope	e being revised to r	eplacement in lieu	of Total:	649,500
3792 H	IBP PE	-112,885								-112,885
L	ocal Match	-14,625								-14,625
Fed. Reimb	. Rate: 88.53% 5/2 reh	7/2014 Jesus Serrano abilitation.	PE funds revised	per local agency's	revised 6-A, dated	1 5/6/2014. Scope	e being revised to r	eplacement in lieu	of Total:	-127,510

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	District: 10	County.	San Joaquin		4.0.10.0		0.1/00	00/00	00/04		1
₹espo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP Local Match	PE									
d Rei	mb. Rate: 88.53%	8/7/201	3 Jesus Serrano: F	PE funds revised n	er local agency's (	6-D dated 2/11/20	13 to determine R	ehah vs Renlace	8/21/2015		
	10.1410.00.00 //	DLA-Ad	min: Fundline zero		• •					Total:	
'92	HBP	PE									
	Local Match										
l. Rei	mb. Rate: 88.53%		12 Jesus Serrano: out due to FTIP cyc							Total:	
792	HBP	PE									
	Local Match										
d. Rei	mb. Rate: 88.53%	vs. repla	011 Jesus Serrano: acement. 8/21/201 act funds in the cur	5 DLA-Admin: Fu							
792	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%	3/8/201 2/1/201	1 Jesus Serrano: N 1.	lew candidate pro	ject accepted into	the HBP. PE cos	and schedule per	local agency's E	khibit 6-A dated	Total:	400,000
	CON Summary	-	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,543,413	3,543,41
		Local Match								459,087	459,08
	LL	SSRP Bond									
		Local AC									
		Total								4,002,500	4,002,50
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792	HBP	CON								-1,474,467	-1,474,467
d Dai	Local Match	40/40/0	000 Detter Circle		funda nan tha na m			4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-191,033	-191,033
u. Rei	mb. Rate: 88.53%	12/16/2	020 Rattan Singh: I	Revising the CON	iunas per the requ	lest of Agency in I	LAPG EX 6-D, date	a 12-09-2020.		Total:	-1,665,500
3792	HBP	CON							-5,017,880	5,017,880	
	Local Match								-650,120	650,120	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)					yond. Action take	n to financially	Total:	
	HBP	CON						-5,017,880	5,017,880		
3792								-650,120	650,120		
	Local Match mb. Rate: 88,53%							-030,120	050,120		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792	HBP Local Match	CON					-5,017,880 -650,120	5,017,880 650,120			
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: No strain the FTIP (PUSH					/23. Action taken to	o financially	Total:	
3792	HBP	CON					5,017,880			-5,017,880	
	Local Match						650,120			-650,120	
Fed. Rei	mb. Rate: 88.53%		1/2020 DLA-Admin: 1 ) Survey.	lot ready to ad withi	in 6 months. COI	N funds moved fr	om FFY Beyond to	21/22. As request	ed in September	Total:	
3792	HBP Local Match	CON								1,478,115 191,506	1,478,115 191,506
ed. Rei	mb. Rate: 88.53%		/2019 Rattan Singh: I orization of these add		nds per Agency's	request in 2019	HBP survey. LAPG	Ex 6-D required fo	r justification before	Total:	1,669,621
3792	HBP	CON			-3,539,765					3,539,765	
	Local Match				-458,614					458,614	
ed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: N strain the FTIP (PUSH					eyond. Action take	n to financially	Total:	
3792	HBP	CON		-3,539,765	3,539,765						
	Local Match			-458,614	458,614						
ed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: N strain the FTIP (PUSH					9/20. Action taken	to financially	Total:	
3792	HBP	CON		3,539,765						-3,539,765	
	Local Match			458,614						-458,614	
ed. Rei	mb. Rate: 88.53%	9/22	/2016 Nestor Gavino:	CON funds moved	from Beyond to F	FY 18/19 per ag	ency HBP survey.			Total:	
3792	HBP	CON								3,539,765	3,539,765
	Local Match									458,614	458,614
ed. Rei	mb. Rate: 88.53%		/2014 Jesus Serrano: ehabilitation.	CON funds revised	l per local agency	r's revised 6-A, d	ated 5/6/2014. Sco	pe being revised to	replacement in lieu	Total:	3,998,379
3792	HBP	CON								-1,770,600	-1,770,600
	Local Match									-229,400	-229,400
ed. Rei	mb. Rate: 88.53%		/2014 Jesus Serrano: ehabilitation.	CON funds revised	l per local agency	r's revised 6-A, d	ated 5/6/2014. Sco	pe being revised to	replacement in lieu	Total:	-2,000,000
3792	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
Fed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: No strain the FTIP (PUSH		6 months. CON	funds moved fro	m FFY 13/14 to Be	eyond. Action taken	to financially	Total:	

C	District: 10	County: S	an Joaquin								
Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792	HBP	CON	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Rei	mb. Rate: 88.53%	6 3/8/2011 2/1/2011.	Jesus Serrano: Ne	ew candidate proje	ect accepted into	the HBP. CON co	ost and schedule p	er local agency's E	Exhibit 6-A dated	Total:	2,000,000

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Γ	District: 10 County: S	San Joaquin									
Respo	onsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Sar	n Joaquin County	2-lane l	E NO. 29C0051, pridge. Scope not Proj: BRLS-5929	clear	DTA RD OVER M	ORMON SLOUGH,	JUST S/E OF S.H	l. 26. Replace 2-	lane bridge with a sl	andard	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
	PE	250,000				1,126,000				1,376,000	5
	R/W										1
	CON								6,877,500	6,877,500	7
	Total	250,000				1,126,000			6,877,500	8,253,500	<u>ر</u>
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Ī
	Fed \$	221,325				996,848			6,088,651	7,306,824	٦
	Local Match	28,675				129,152			788,849	946,676	;
	LSSRP Bond										
	Local AC										
	Total	250,000				1,126,000			6,877,500	8,253,500	)
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	Fed \$	221,325				996,848				1,218,173	3
	Local Match	28,675				129,152				157,827	<i>,</i> ]
	LSSRP Bond										
	Local AC										
	Total	250,000				1,126,000				1,376,000	)
	Funding Details:										
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4246	HBP PE					439,109				439,109	Ne
End Pai	Local Match imb. Rate: 88.53% 3/10/202	1 Dattain Cinarks D				56,891				56,891	
eu. Nei	1110. Nate. 88.53% 3/10/202	1 Rattan Singh: Re	evising PE lunas	per Agency's requ	lest in LAPG EX 6	-A dated 3/5/2021.			Total:	496,000	
4246	HBP PE				-557,739	557,739					Ne
	Local Match				-72,261	72,261					
-ed. Rei	imb. Rate: 88.53% 12/23/202	20 Bobby Zezoff: F	Funds pushed due	e to email dated 1	0/27/20.				Total:		
4246	HBP PE				557,739	-557,739					
	Local Match				72,261	-72,261					
Fed. Rei		0 Jesus Serrano: F				ill be required prior	to authorization of	additional funda	Total:		
	10/7/2020			per LIDE 2020 SUL	VEY. LAPG U-D W	in he required prior	to authorization of	auditional futius.			

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4246	HBP	PE			-557,739		557,739				
	Local Match				-72,261		72,261				
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Push funding to FFY 21/2		in 6 months. PE	funds moved from	FFY 19/20 to 21/22	Delivery failur	e of phase in 18/19.	Total:	
4246	HBP	ΡE		-557,739	557,739						
	Local Match			-72,261	72,261						
Fed. Rei	mb. Rate: 88.53%		9/23/2019 Rattan Singh: Survey.	Not ready to ad with	nin 6 months. PE	funds moved fron	n FFY 18/19 to 19/20	As requested	in September 2019	Total:	
4246	HBP	PE	-557,739	557,739							
	Local Match		-72,261	72,261							
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: 9/13/2018 Rattan Singh: Survey.			funds moved fron	n FFY 17/18 to 18/19	. As requested	in September 2018	Total:	
4246	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/20/2018 DLA-Admin: 3/10/2017 Jesus Serrano Fundline zeroed out due	: PE funds moved f	rom 16/17 to 17/1					Total:	
4246	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/22/2016 Nestor Gavino out due to FTIP cycle mig							Total:	
4246	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4/7/2015 Jesus Serrano: Scope is clearly defined. This does not impact fund	8/17/2017 DLA-Adı	nin: Fundline zero					Total:	
4246	HBP Local Match	PE									
	mb. Rate: 88.53%		10/24/2014 DLA-Admin: fiscal year for inclusion in 2016/17-21/22. This doe	to FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d				Total:	
<sup>-</sup> ed. Rei											
Fed. Rei 4246	HBP	PE	779,064								779,064
	HBP Local Match	PE	779,064 100,936								779,064 100,930

					•	8						
D	)istrict: 10	County:	San Joaquin									
Respo	nsible Agency	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								6,088,651	6,088,65	51
		Local Match								788,849	788,84	19
		LSSRP Bond										
		Local AC										
		Total								6,877,500	6,877,50	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4246	HBP	CON								2,193,331	2,193,331	Ne
	Local Match									284,169	284,169	
ed. Reir	mb. Rate: 88.53%	3/10/20	21 Rattan Singh: R	evising CON funds	s per Agency's rec	quest in LAPG 6-A	dated 3/5/2021.			Total:	2,477,500	
4246	HBP	CON								3,895,320	3,895,320	
	Local Match									504,680	504,680	
ed. Reir	mb. Rate: 88.53%	6 10/15/2	014 Eileen Crawfor	d: New minimal a	pplication project.					Total:	4,400,000	

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Joaquin County	standa		High Cost Project			ER, AT SJ AND SAG	COUNTY LINE	. Replace 2-lane bri	dge with a
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	3,125,000								3,125,00
	R/W	/								
	CON	1							26,475,588	26,475,58
	Tota	l 3,125,000							26,475,588	29,600,58
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	2,766,563							23,438,838	26,205,40
	Local Match	n 358,438							3,036,750	3,395,18
	LSSRP Bond	1								
	Local AC	;								
	Tota	l 3,125,000							26,475,588	29,600,58
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed §	2,766,563								2,766,56
	Local Match	n 358,438								358,43
	LSSRP Bond	ł								
	Local AC	;								
	Tota	1 3,125,000								3,125,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3800	HBP PE	110,663								110,663
	Local Match	14,338								14,338
ed. Rei	mb. Rate: 88.53% 6/13/	2016 Nestor Gavino:	PE funds revised	l per Exhibit 6-D da	ated 06/13/16.				Total:	125,000
3800	HBP PE	2,655,900								2,655,900
	Local Match	344,100								344,100
ed. Rei		011 Jesus Serrano:   2011.	New candidate pro	oject accepted into	o the HBP. PE co	st and schedule pe	er local agency's Ex	hibit 6-A dated	Total:	3,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 10	County:	San Joaquin									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$								23,438,838	23,438,838	8
		Local Match								3,036,750	3,036,750	٥
	L	SSRP Bond										
		Local AC										
		Total								26,475,588	26,475,588	8
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3800	HBP	CON								10,159,338	10,159,338	
	Local Match									1,316,250	1,316,250	
Fed. Reir	nb. Rate: 88.53%		019 Rattan Singh: I nal CON funds with	•		•		G Ex 6-D is requir	ed for justification of	Total:	11,475,588	
3800	HBP	CON								13,279,500	13,279,500	
	Local Match									1,720,500	1,720,500	
Fed. Reir	nb. Rate: 88.53%	3/9/20 <sup>2</sup> 1/31/20	11 Jesus Serrano: 011.	New candidate proj	ect accepted into	the HBP. CON co	ost and schedule p	er local agency's	Exhibit 6-A dated	Total:	15,000,000	

District: 10 County:	San Joaquin								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Joaquin County	bridge.	E NO. 29C0199, 3/8/2011: Toll C Proj: BRLO-5929	redits programme	ER CALAVERAS I d for PE & CON.	RIVER, 0.8 MI S/C	) EIGHT MILE RD.	Replace 2-lane brid	ge with a standa	rd 2-lane
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	968,827								968,827
R/W									
CON								2,111,800	2,111,800
Total	968,827							2,111,800	3,080,627
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	968,827							2,111,800	3,080,627
Local Match									
LSSRP Bond									
Local AC									
Total	968,827							2,111,800	3,080,627
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	968,827								968,827
Local Match									
LSSRP Bond									
Local AC									
Total	968,827								968,827
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794 HBP PE Local Match	7,827								7,827
Fed. Reimb. Rate: 100.00% 4/5/201	6 Bruce Sumida: PE	E funds revised p	er Local Agency R	evised 6-D submit	ted 11-09-15.			Total:	7,827
3794 HBP PE Local Match	361,000								361,000
	15 Jesus Serrano:  F nal funds.	PE funds revised	per local agency's	2015 HBP Surve	y. A revised 6-D w	ill be required prior	to authorization of	Total:	361,000
3794 HBP PE Local Match	500,000								500,000
Fed. Reimb. Rate: 100.00% 7/25/20 6/12/20	14 Jesus Serrano: F 14.	PE funds revised	due to change of s	scope. Project sco	pe redefined to Re	eplacement per rev	ised 6-A dated	Total:	500,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP Local Match	PE	-189,200								-189,200
Fed. Rei	mb. Rate: 100.00%		25/2014 Jesus Serrar 12/2014.	no: PE funds revise	d due to change of s	scope. Project sco	ope redefined to R	eplacement per re	vised 6-A dated	Total:	-189,200
3794	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	- · · -	26/2012 Jesus Serrar roed out due to FTIP				,			Total:	
3794	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	Re	/15/2011 Jesus Serra placement. 8/21/20 pact funds in the curr	5 DLA-Admin: Fun						Total: ot	
3794	HBP Local Match	PE	289,200								289,200
Fed. Rei	mb. Rate: 100.00%	3/8	8/2011 Jesus Serrand 8/2011 Jesus Serrand 26/2011.		0	,	t and schedule pe	r local agency's Ex	khibit 6-A dated	Total:	289,200
	CON Summar	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fe	d \$							2,111,800	2,111,80
		Local Ma	tch								
	L	SSRP Bo	ond								
		Local	AC								
		Тс	otal							2,111,800	2,111,80
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP Local Match	CON							-2,111,800	2,111,800	
Fed. Rei	mb. Rate: 100.00%		/2/2020 DLA-Admin: nstrain the FTIP (PU					eyond. Action take	n to financially	Total:	
3794	HBP Local Match	CON						-2,111,800	2,111,800		
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		/2/2020 DLA-Admin: nstrain the FTIP (PU	•				/24. Action taken	to financially	Total:	
	HBP	CON						2,111,800		-2,111,800	
3794	Local Match										

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP Local Match	CON								665,550	665,550
ed. Rei	mb. Rate: 100.00%	1/8/2016 Br	ico Sumido: CC	ON funds revised p	or Local Agonov'	0 6 D 11 00 15					
	100.00	4/0/2010 DI		JN lunus reviseu p	ber Local Agency	S 0-D 11-09-15.				Total:	665,550
3794	HBP Local Match	CON		JN lunas revisea p		5 0-0 11-09-13.				Total: 1,446,250	665,550 1,446,250

C	District: 10 County:	San Joaquin								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Joaquin County	Addeo	GE NO. 29C0219, E d Lane Capacity). d Proj: BRLS-5929(		OVER WHITE SLO	DUGH (HONKEF	R CANAL), 5 MI W O	F I-5. Rehabilitati	∋ existing 2-lane br	idge (No
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	657,000			244,000					901,000
	R/W									
	CON		2,572,160				3,196,590			5,768,750
	Total	657,000	2,572,160		244,000		3,196,590			6,669,750
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	581,642	2,277,133		216,013		2,829,941			5,904,730
	Local Match	75,358	295,027		27,987		366,649			765,020
	LSSRP Bond									
	Local AC									
	Total	657,000	2,572,160		244,000		3,196,590			6,669,750
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	581,642			216,013					797,655
	Local Match	75,358			27,987					103,345
	LSSRP Bond									
	Local AC									
	Total	657,000			244,000					901,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP PE			-216,013	216,013					
	Local Match			-27,987	27,987					
Fed. Reil	mb. Rate: 88.53% 9/23/20	020 Rattan Singh: (	Construction Author	ized. PE funds n	noved from FFY 19	)/20 to 20/21. As	requested in Septe	mber 2020 Survey	/· Total:	
3803	HBP PE			216,013						216,013
	Local Match			27,987						27,987
Fed. Rei	mb. Rate: 88.53% 2/26/20	020 Rattan Singh: F	Revising PE funds p	er Agency's requ	iest in Ex 6-D, date	ed 02-13-2020.			Total:	244,000
3803	HBP PE	115,974								115,974
	Local Match	15,026								15,026
Fed. Rei	mb. Rate: 88.53% 5/3/20	16 Nestor Gavino: F	PE funds revised pe	er local agency Ex	xhibit 6-D dated 03	/31/2016.			Total:	131,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3803	HBP Local Match	PE	465,668 60,332								465,668 60,332	
ed. Reir	mb. Rate: 88.53%	3/11/20 1/31/20		New candidate pr	roject accepted int	to the HBP. PE co	st and schedule	per local agency's l	Exhibit 6-A dated	Total:	526,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$		2,277,133				2,829,941			5,107,07	4
		Local Match		295,027				366,649			661,67	6
	L	SSRP Bond										
		Local AC										
		Total		2,572,160				3,196,590			5,768,75	0
<sup>&gt;</sup> hase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
803	HBP	CON						1,501,690			1,501,690	
	Local Match							194,560			194,560	
d. Reir	mb. Rate: 88.53%	1/6/202	1 Rattan Singh: CO	ON funds revised i	ner local agency's	6 D datad 10/01/		and a second second				
			engin en		per local agency s	0-D dated 12/21/2	2020 and per Aw	/ard amount.		Total:	1,696,250	
803	HBP	CON				6-D dated 12/21/2	-1,328,251	1,328,251		Total:	1,696,250	
	Local Match	CON					-1,328,251 -172,089	1,328,251 172,089		Total:	1,696,250	
		CON 11/4/20		onstruction Authori	ized. CON funds	moved from FFY 2	-1,328,251 -172,089	1,328,251	cially constrain the	Total:	1,696,250	
d. Reir	Local Match	CON 11/4/20	20 DLA-Admin: Co	onstruction Authori	ized. CON funds	moved from FFY 2	-1,328,251 -172,089	1,328,251 172,089	cially constrain the		1,696,250	
d. Reir	Local Match mb. Rate: 88.53%	CON 11/4/20 FTIP (P CON	20 DLA-Admin: Cc 2USH). Attempt will	onstruction Authori be made to progr	ized. CON funds ram this project in	moved from FFY 2 year shown. -1,328,251 -172,089	-1,328,251 -172,089 21/22 to 22/23. / 1,328,251 172,089	1,328,251 172,089 Action taken to finan			1,696,250	
ed. Reir 8803	Local Match mb. Rate: 88.53% HBP	CON 11/4/20 FTIP (P CON 11/3/20	20 DLA-Admin: Cc 2USH). Attempt will	Instruction Authori be made to progronstruction Authori	ized. CON funds ram this project in ized. CON funds	moved from FFY 2 year shown. -1,328,251 -172,089 moved from FFY 2	-1,328,251 -172,089 21/22 to 22/23. / 1,328,251 172,089	1,328,251 172,089			1,696,250	
ed. Reir 8803 ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 11/4/20 FTIP (P CON 11/3/20	20 DLA-Admin: Cc 20SH). Attempt will 20 DLA-Admin: Cc	Instruction Authori be made to progronstruction Authori	ized. CON funds ram this project in ized. CON funds ram this project in -1,328,251	moved from FFY 2 year shown. -1,328,251 -172,089 moved from FFY 2 year shown. 1,328,251	-1,328,251 -172,089 21/22 to 22/23. / 1,328,251 172,089	1,328,251 172,089 Action taken to finan		Total:	1,696,250	
ed. Reir 3803 ed. Reir 3803	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 11/4/20 FTIP (P CON 11/3/20 FTIP (P CON	20 DLA-Admin: Cc 20SH). Attempt will 20 DLA-Admin: Cc 20SH). Attempt will	onstruction Authori be made to progr onstruction Authori be made to progr	ized. CON funds ram this project in ized. CON funds ram this project in -1,328,251 -172,089	moved from FFY 2 year shown. -1,328,251 -172,089 moved from FFY 2 year shown. 1,328,251 172,089	-1,328,251 -172,089 21/22 to 22/23. / 1,328,251 172,089 20/21 to 21/22. /	1,328,251 172,089 Action taken to finan	cially constrain the	Total:	1,696,250	
d. Reir 803 d. Reir 803	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 11/4/20 FTIP (P CON 11/3/20 FTIP (P CON	20 DLA-Admin: Cc 20SH). Attempt will 20 DLA-Admin: Cc 20SH). Attempt will 20 Rattan Singh: C	onstruction Authori be made to progr onstruction Authori be made to progr	ized. CON funds ram this project in ized. CON funds ram this project in -1,328,251 -172,089	moved from FFY 2 year shown. -1,328,251 -172,089 moved from FFY 2 year shown. 1,328,251 172,089	-1,328,251 -172,089 21/22 to 22/23. / 1,328,251 172,089 20/21 to 21/22. /	1,328,251 172,089 Action taken to finan	cially constrain the	Total:	1,696,250	
d. Reir 803 d. Reir 803 d. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 11/4/20 FTIP (P CON 11/3/20 FTIP (P CON 9/23/20	20 DLA-Admin: Cc 20SH). Attempt will 20 DLA-Admin: Cc 20SH). Attempt will 20 Rattan Singh: C	onstruction Authori be made to progr onstruction Authori be made to progr	ized. CON funds ram this project in ized. CON funds ram this project in -1,328,251 -172,089	moved from FFY 2 year shown. -1,328,251 -172,089 moved from FFY 2 year shown. 1,328,251 172,089	-1,328,251 -172,089 21/22 to 22/23. / 1,328,251 172,089 20/21 to 21/22. /	1,328,251 172,089 Action taken to finan	cially constrain the	Total:	1,696,250	
d. Reir 803 d. Reir 803 d. Reir 803	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 11/4/20 FTIP (P CON 11/3/20 FTIP (P CON 9/23/20 Survey. CON	20 DLA-Admin: Co 20 DLA-Admin: Co 20 DLA-Admin: Co 20 SH). Attempt will 20 Rattan Singh: C	onstruction Authori be made to progr onstruction Authori be made to progr Construction Author	ized. CON funds ram this project in ized. CON funds ram this project in -1,328,251 -172,089 prized. CON funds 1,328,251 172,089	moved from FFY 2 year shown. -1,328,251 -172,089 moved from FFY 2 year shown. 1,328,251 172,089 s moved from FFY	-1,328,251 -172,089 21/22 to 22/23. / 1,328,251 172,089 20/21 to 21/22. /	1,328,251 172,089 Action taken to finan Action taken to finan As requested in Se	cially constrain the	Total:		
d. Reir 803 d. Reir 803 d. Reir 803	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 11/4/20 FTIP (P CON 11/3/20 FTIP (P CON 9/23/20 Survey. CON	20 DLA-Admin: Cc 20SH). Attempt will 20 DLA-Admin: Cc 20SH). Attempt will 20 Rattan Singh: C	onstruction Authori be made to progr onstruction Authori be made to progr Construction Author	ized. CON funds ram this project in ized. CON funds ram this project in -1,328,251 -172,089 prized. CON funds 1,328,251 172,089	moved from FFY 2 year shown. -1,328,251 -172,089 moved from FFY 2 year shown. 1,328,251 172,089 s moved from FFY	-1,328,251 -172,089 21/22 to 22/23. / 1,328,251 172,089 20/21 to 21/22. /	1,328,251 172,089 Action taken to finan Action taken to finan As requested in Se	cially constrain the	Total:	1,328,251	
3803 ed. Reir 3803 ed. Reir 3803	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 11/4/20 FTIP (P CON 11/3/20 FTIP (P CON 9/23/20 Survey. CON	20 DLA-Admin: Co 20 DLA-Admin: Co 20 DLA-Admin: Co 20 SH). Attempt will 20 Rattan Singh: C	onstruction Authori be made to progr onstruction Authori be made to progr Construction Author	ized. CON funds ram this project in ized. CON funds ram this project in -1,328,251 -172,089 prized. CON funds 1,328,251 172,089	moved from FFY 2 year shown. -1,328,251 -172,089 moved from FFY 2 year shown. 1,328,251 172,089 s moved from FFY	-1,328,251 -172,089 21/22 to 22/23. / 1,328,251 172,089 20/21 to 21/22. /	1,328,251 172,089 Action taken to finan Action taken to finan As requested in Se	cially constrain the	Total:	1,328,251 172,089	
ed. Reir 3803 ed. Reir 3803 ed. Reir 3803 ed. Reir 3803	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 11/4/20 FTIP (P CON 11/3/20 FTIP (P CON 9/23/20 Survey. CON 2/26/20	20 DLA-Admin: Co 20 DLA-Admin: Co 20 DLA-Admin: Co 20 SH). Attempt will 20 Rattan Singh: C	onstruction Authori be made to progr onstruction Authori be made to progr Construction Author	ized. CON funds ram this project in -1,328,251 -172,089 prized. CON funds 1,328,251 172,089 ds per Agency's re	moved from FFY 2 year shown. -1,328,251 -172,089 moved from FFY 2 year shown. 1,328,251 172,089 s moved from FFY	-1,328,251 -172,089 21/22 to 22/23. / 1,328,251 172,089 20/21 to 21/22. /	1,328,251 172,089 Action taken to finan Action taken to finan As requested in Se	cially constrain the	Total:	1,328,251 172,089	

	District: 10	Count	y: San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3803	HBP	CON		-2,277,133	2,277,133						
	Local Match			-295,027	295,027						
ed. Rei	mb. Rate: 88.53%		0/2019 DLA-Admin: F SH). Attempt will be				to 19/20. Action ta	ken to financially o	constrain the FTIP	Total:	
3803	HBP	CON		2,277,133		-2,277,133					
	Local Match			295,027		-295,027					
ed. Rei	mb. Rate: 88.53%		1/2018 Rattan Singh: ed 8/18/2018.	Ready to Advertise	. CON funds mov	ed from FFY 20/2	1 to 18/19. As req	uested by agency	with Exhibit 6-D,	Total:	
3803	HBP	CON			-2,277,133	2,277,133					
	Local Match				-295,027	295,027					
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		25/2017 DLA-Admin: FTIP (PUSH). Attem				FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
3803	HBP	CON		-2,277,133	2,277,133						
	Local Match			-295,027	295,027						
ed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: FTIP (PUSH). Attem				FFY 18/19 to 19/20	). Action taken to	financially constrain	Total:	
3803	HBP	CON		2,277,133						-2,277,133	
	Local Match			295,027						-295,027	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		4/2017 Rattan Singh: 7 Survey.	Not ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	18/19. As reques	ted in September	Total:	
3803	HBP	CON			-2,277,133					2,277,133	
	Local Match				-295,027					295,027	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		25/2016 DLA-Admin: strain the FTIP (PUSI					eyond. Action take	en to financially	Total:	
3803	HBP	CON		-2,277,133	2,277,133						
	Local Match			-295,027	295,027						
Fed. Rei	mb. Rate: 88.53%		25/2016 DLA-Admin: strain the FTIP (PUSI					9/20. Action taken	to financially	Total:	
3803	HBP	CON	-2,277,133	2,277,133							
	Local Match		-295,027	295,027							
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		25/2016 DLA-Admin: strain the FTIP (PUSI					8/19. Action taken	to financially	Total:	
3803	HBP	CON	2,277,133							-2,277,133	
	Local Match		295,027							-295,027	
Fed. Rei	mb. Rate: 88.53%		2/2016 Nestor Gavino gation of federal funds		d from Beyond to	FFY 17/18 per age	ency HBP survey. I	Exhibit 6-D is requi	ired prior to	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP	CON								-51,206	-51,206
	Local Match									-6,634	-6,634
Fed. Rei	mb. Rate: 88.53%	6/1/2016	S Linda Newton: Rev	vised funding to m	natch approved Ex	. 6D dated 5-13-2	016.			Total:	-57,840
3803	HBP	CON	-2,328,339							2,328,339	
	Local Match		-301,661							301,661	
Fed. Rei	mb. Rate: 88.53%		)14 DLA-Admin: No n the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3803	HBP	CON	2,328,339							-2,328,339	
	Local Match		301,661							-301,661	
Fed. Rei	mb. Rate: 88.53%	9/23/201 2014 Su	I4 Linda Newton: N rvey.	ot ready to ad wit	hin 6 months. CC	0N funds moved fr	om FFY Beyond to	0 16/17. As reques	sted in September	Total:	
3803	HBP	CON	-2,328,339							2,328,339	
	Local Match		-301,661							301,661	
Fed. Rei	mb. Rate: 88.53%		)12 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3803	HBP	CON	2,328,339							-2,328,339	
	Local Match		301,661							-301,661	
Fed. Rei	mb. Rate: 88.53%	9/27/201 2011 Su	11 Jesus Serrano: N rvey.	lot ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 15/16. As reque	sted in September	Total:	
3803	HBP	CON								2,328,339	2,328,339
	Local Match									301,661	301,661
Fed. Rei	mb. Rate: 88.53%	3/11/201 1/31/201	1 Jesus Serrano: N	lew candidate pro	oject accepted into	o the HBP. CON o	cost and schedule	per local agency's	Exhibit 6-A dated	Total:	2,630,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 10 County:	San Joaquin								
Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Joaquin County	9/13/2	GE NO. 29C0227, 011: Toll Credits Proj: BRLO-5929	programmed for F		:K, 0.2 MI N OF SF	R 4. Replace 2-lar	ne timber bridge with	a standard 2-lan	e bridge.
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	318,500			362,300					680,800
	R/W									
	CON								1,515,000	1,515,000
	Total	318,500			362,300				1,515,000	2,195,800
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	318,500			362,300				1,515,000	2,195,800
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	318,500			362,300				1,515,000	2,195,800
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	318,500			362,300					680,800
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	318,500			362,300					680,800
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3852	HBP PE Local Match				362,300	-230,000				132,300
Fed. Rein	mb. Rate: 100.00% 4/15/2	020 Jesus Serrano: 020 Jesus Serrano;	Revising PE fund PE funds revised	ls per local agenc per HBP 2020 su	y request for cost to irvey. LAPG 6-D wi	o complete PE pha Il be required prior	ise. to authorization o	f additional funds.	Total:	132,300
3852	HBP PE			-230,000		230,000				
	Local Match									
Fed. Rein	mb. Rate: 100.00% 10/24/	2019 DLA-Admin: N	lot ready to ad wit	hin 6 months. PE	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3852	HBP PE Local Match			230,000		-230,000				
Fed. Rein		019 Rattan Singh: N y.	Not ready to ad wit	thin 6 months. PE	E funds moved from	n FFY 21/22 to 19/	20. As requested	in September 2019	Total:	

rrespo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3852	HBP Local Match	PE					230,000				230,000	
ed. Rei	nb. Rate: 100.00%	5/8/201	19 Rattan Singh: F 9 Jesus Serrano: F gency can justify ac	unds will be move	ed into final year of			r HBP policy. Fun	ids may be requeste	Total: d	230,000	
3852	HBP Local Match	PE	318,500								318,500	
ed. Rei	mb. Rate: 100.00%		11 Jesus Serrano: 11 Jesus Serrano:							Total:	318,500	
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Γ
		Fed \$								1,515,000	1,515,00	)0
	l	_ocal Match										
	L	SSRP Bond										
		Local AC										
		Total								1,515,000	1,515,00	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3852	HBP	CON								-396,100	-396,100	N
nd Dai	Local Match nb. Rate: 100.00%	40/40/0	000 Detter Circle			va na nu satin LAD		2 00 0000				
eu. Nei	ID. Nate. 100.00%	12/10/2	020 Rattan Singh:	Revising the CON	riunus per Agency	s request in LAP	G EX 6-D, dated I.	2-09-2020.		Total:	-396,100	
3852	HBP	CON							-1,911,100	1,911,100		
	Local Match											
ed. Rei	mb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:		
3852	HBP	CON						-1,911,100	1,911,100			
ed. Rei	Local Match nb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH)					3/24. Action taker	n to financially	Total:		
3852	HBP	CON		•				1,911,100		-1,911,100		
	Local Match							- /				
	mb. Rate: 100.00%	10/27/2 2020 S	020 DLA-Admin: N urvey.	lot ready to ad witl	hin 6 months. CO	N funds moved fro	om FFY Beyond to	o 22/23. As reque	ested in September	Total:		
ed. Rei										040 500	240 500	
ed. Rei 3852	HBP Local Match	CON								318,500	318,500	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3852	HBP Local Match	CON	-1,592,600							1,592,600	
ed. Reir	mb. Rate: 100.00%		012 DLA-Admin: Not in the FTIP (PUSH).	t ready to ad within	n 6 months. CON	funds moved fror	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3852	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%		12 Jesus Serrano: C cycle migration: 201			•			dline zeroed out due	Total:	
3852	HBP	CON	1,592,600								1,592,600
	Local Match										
ed. Rei	mb. Rate: 100.00%		11 Jesus Serrano: R 11 Jesus Serrano: N		•	,				Total:	1,592,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 10 County:	San Joaquin								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Joaquin County	standa		10/5/2012: Toll C	OVER MOSHER ( Credits programmed		O CLEMENTS RC	)AD. Replace 2-lar	ne timber bridge wit	h a
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	283,000			413,000	464,000				1,160,00
	R/W									
	CON								2,027,500	2,027,50
	Total	283,000			413,000	464,000			2,027,500	3,187,50
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	283,000			413,000	464,000			2,027,500	3,187,50
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	283,000			413,000	464,000			2,027,500	3,187,50
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	283,000			413,000	464,000				1,160,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	283,000			413,000	464,000				1,160,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4009	HBP PE				413,000	-413,000				
<sup>:</sup> ed. Reir		)20 Jesus Serrano: )20 Jesus Serrano:					to authorization of	f additional funds.	Total:	
4009	HBP PE Local Match				-390,000	390,000				
ed. Reir		2019 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. NEPA not yet	clear.	Total:	
4009	HBP PE Local Match				390,000	487,000				877,000
<sup>:</sup> ed. Reir	mb. Rate: <u>100.00</u> % 4/15/20 5/8/201 when a	)19 Rattan Singh: Po 19 Jesus Serrano: F Igency can justify ado 19 Rattan Singh: Po	unds will be move ditional cost. NEF	ed into final year c PA not yet clear.	of current FTIP cycle	e (21/22 FFY) per			Total:	877,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. ...

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D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4009	HBP Local Match	PE	283,000								283,000
ed. Rein	nb. Rate: 100.009		12 Jesus Serrano: 12 Jesus Serrano:		<b>U</b> (	,	ding and schedule	e per 6-A dated 9/2	0/2012.	Total:	283,000
	CON Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,027,500	2,027,500
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,027,500	2,027,500
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4009	HBP Local Match	CON								610,500	610,500
<sup>:</sup> ed. Rein	mb. Rate: 100.00%	% 12/31/2	020 Rattan Singh: F	Revising the CON	funds as per Ager	ncy's request in LA	PG 6-D dated 12-	22-2020.		Total:	610,500
4009	HBP Local Match	CON	-1,417,000							1,417,000	
<sup>-</sup> ed. Reir	nb. Rate: 100.009		13 DLA-Admin: Not in the FTIP (PUSH).		n 6 months. CON	funds moved fron	FFY 15/16 to Be	yond. Action take	n to financially	Total:	
4009	HBP Local Match	CON	1,417,000								1,417,000
<sup>-</sup> ed. Rein	nb. Rate: 100.009		12 Jesus Serrano: 12 Jesus Serrano:							Total:	1,417,000

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Joaquin County	3/8/201	iE NO. 29C0292, 11: Toll Credits p Proj: BRLO-5929	ogrammed for PE		NAL, 1.0 MI W OF	I-5. Replace 2-lar	e bridge with a sta	andard 2-lane bridge	9.
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	439,200	229,550							668,75
	R/W									
	CON								2,196,300	2,196,30
	Total	439,200	229,550						2,196,300	2,865,05
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	439,200	229,550						2,196,300	2,865,05
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	439,200	229,550						2,196,300	2,865,05
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	439,200	229,550							668,75
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	439,200	229,550							668,75
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP PE		229,550							229,550
ed Reir	Local Match mb. Rate: 100.00% 4/15/201	9 Rattan Singh: P	er Agency's reque	et in LAPC Ex 6	D dated 03-28-201	٥				
	4/13/201	a Rattan Singh. T	er Agency's reque		D dated 03-20-201	5.			Total:	229,550
3795	HBP PE	439,200								439,200
ed. Reir						t and schedule pe	r local agency's Ex	hibit 6-A dated	Total:	439,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>y</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,196,300	2,196,300
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,196,300	2,196,300
	Funding Details:		Deixe	10/40	40/00	00/04	04/00	00/00	00/04	Davad	]
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP Local Match	CON							-2,196,300	2,196,300	
Fed. Reir	nb. Rate: 100.00%			•		ON funds moved t m this project in ye		Beyond. Action t	aken to financially	Total:	
3795	HBP	CON		· ·				-2,196,300	2,196,300		
	Local Match										
Fed. Reir	nb. Rate: 100.00%					ON funds moved t m this project in y		23/24. Action tak	en to financially	Total:	
3795	HBP	CON					-2,196,300	2,196,300			
	Local Match										
Fed. Reir	nb. Rate: 100.00%					ON funds moved to m this project in ye		22/23. Action tak	en to financially	Total:	
3795	HBP	CON					2,196,300	-2,196,300			
	Local Match										
Fed. Reir	nb. Rate: 100.00%	5 10/21/ Survey		Not ready to ad	within 6 months.	CON funds moved	from FFY 22/23 t	o 21/22. As reque	ested in September 2020	) Total:	
3795	HBP	CON					-2,196,300	2,196,300			
	Local Match										
Fed. Reir	nb. Rate: 100.00%			,		CON funds moved m this project in y		o 22/23. Action ta	ken to financially	Total:	
3795	HBP	CON				-2,196,300	2,196,300				
	Local Match										
Fed. Reir	nb. Rate: 100.00%			•		CON funds moved m this project in y		o 21/22. Action ta	ken to financially	Total:	
3795	HBP	CON				2,196,300	-2,196,300				
Fed. Reir	Local Match nb. Rate: 100.00%	9/23/2 Surve	-	: Not ready to ad	within 6 months.	CON funds moved	I from FFY 21/22	to 20/21. As reque	ested in September 201	9 Total:	
			-							-	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP Local Match	CON				-2,196,300	2,196,300				
ed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: N ain the FTIP (PUSH)					/22. Action taken t	o financially	Total:	
3795	HBP Local Match	CON				2,196,300				-2,196,300	
ed. Rein	nb. Rate: 100.00%	09/28/2 2018 S	2018 DLA-Admin: N Survey.	lot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to 2	20/21. As requeste	ed in September	Total:	
3795	HBP Local Match	CON			-2,196,300					2,196,300	
ed. Rein	nb. Rate: 100.00%		2016 DLA-Admin: N ain the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3795	HBP Local Match	CON		-2,196,300	2,196,300						
ed. Rein	nb. Rate: 100.00%		2016 DLA-Admin: N ain the FTIP (PUSH)	•				/20. Action taken t	o financially	Total:	
3795	HBP Local Match	CON		2,196,300						-2,196,300	
ed. Rein	nb. Rate: 100.00%	9/22/20	)16 Nestor Gavino:	CON funds moved	from Beyond to	FFY 18/19 per age	ncy HBP survey.			Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
ed. Rein	nb. Rate: 100.00%		2012 DLA-Admin: N ain the FTIP (PUSH)	•	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3795	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	2011 DLA-Admin: N ain the FTIP (PUSH) ? cycle migration: 20	). Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
ed. Rein	nb. Rate: 100.00%	9/27/20 2011 S	)11 Jesus Serrano: Survey.	Not ready to ad wit	thin 6 months. C	ON funds moved f	rom FFY Beyond to	o 14/15. As reques	ted in September	Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
ed. Rein	nb. Rate: 100.00%		)11 DLA-Admin: No ain the FTIP (PUSH)		n 6 months. CON	funds moved from	n FFY 13/14 to Bey	ond. Action taken	to financially	Total:	

_	District: 10 Insible Agen		San Joaquin Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP	CON	2,196,300								2,196,300
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 100.(		Jesus Serrano: Re Jesus Serrano: Ne 1.		0	,	st and schedule p	er local agency's E	Exhibit 6-A dated	Total:	2,196,300

C	District: 10 County:	San Joaquin								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Joaquin County	2-lane		Toll Credits prog	/ER N BRANCH II rammed for PE &		.2 MI S OF SR 26.	Replace 2-lane ti	mber bridge with a s	standard
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	610,533	160,000		43,250					813,783
	R/W									
	CON								2,625,000	2,625,000
	Total	610,533	160,000		43,250				2,625,000	3,438,783
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	610,533	160,000		43,250				2,625,000	3,438,783
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	610,533	160,000		43,250				2,625,000	3,438,783
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	610,533	160,000		43,250					813,783
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	610,533	160,000		43,250					813,783
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP PE Local Match				43,250					43,250
Fed. Rei	mb. Rate: 100.00% 10/7/20 justifica	020 Jesus Serrano: I ation.	Revising PE funds	as requested in S	Sept 2020 survey,	dated 09-23-2020	). LAPG Ex 6-D is i	required for	Total:	43,250
3797	HBP PE Local Match		160,000							160,000
Fed. Rei		019 Rattan Singh: Pe	er Agency's reque	st in LAPG Ex 6-E	D, dated 03-26-20 <sup>-</sup>	19.			Total:	160,000
3797	HBP PE Local Match	345,000								345,000
Fed. Rei		014 Jesus Serrano:	PE funds revised µ	per local agency's	revised 6-D, date	d 7/25/2014.			Total:	345,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		26/2013 Jesus Serran ndline zeroed out due								
3797	HBP Local Match	PE	165,533								165,533
Fed. Rei	mb. Rate: 100.00%		/9/2012 Jesus Serran nendment required for			in lieu of Rehab, p	per local agency's	6-A dated 7/31/2	012. FTIP	Total:	165,533
3797	HBP Local Match	PE	-100,000								-100,000
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		/9/2012 Jesus Serran 31/2012.	o: PE funding revise	d to change scope	e of work to Repla	cement in lieu of F	Rehab, per local a	gency's 6-A dated	Total:	-100,000
3797	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	DL	/3/2011 Jesus Serran A-Admin: Fundline z rrent FTIP cycle.							15 Total:	
3797	HBP Local Match	PE	200,000								200,000
	HBP Local Match mb. Rate: 100.00%	% 3/8 3/8	200,000 8/2011 Jesus Serrano 8/2011 Jesus Serrano /2011.				t and schedule pe	r local agency's E	xhibit 6-A dated	Total:	200,000
	Local Match mb. Rate: 100.00%	% 3/8 3/8 2/1	3/2011 Jesus Serrano 3/2011 Jesus Serrano				t and schedule pe	r local agency's E	Exhibit 6-A dated	Total:	200,000
	Local Match	% 3/8 3/8 2/1	3/2011 Jesus Serrano 3/2011 Jesus Serrano /2011. Prior	New candidate pro	ject accepted into	the HBP. PE cos			I		200,000 Total
	Local Match mb. Rate: 100.00%	% 3/8 3/8 2/^ <b>y:</b>	8/2011 Jesus Serrano 8/2011 Jesus Serrano 1/2011. Prior	New candidate pro	ject accepted into	the HBP. PE cos			I	Beyond	200,000 Total
	Local Match mb. Rate: 100.00%	% 3/8 3/8 2/ <sup>-</sup> <b>y:</b> Fee	3/2011 Jesus Serrano 3/2011 Jesus Serrano /2011. Prior	New candidate pro	ject accepted into	the HBP. PE cos			I	Beyond	200,000 Total
	Local Match mb. Rate: 100.00%	6 3/8 3/8 2/ <sup>-</sup> <b>y:</b> Fee Local Ma	B/2011 Jesus Serrano B/2011 Jesus Serrano /2011. Prior d \$ tch nd	New candidate pro	ject accepted into	the HBP. PE cos			I	Beyond	200,000 Total
	Local Match mb. Rate: 100.00%	6 3/8 3/8 2/ <sup>2</sup> y: Fer Local Ma SSRP Bo Local J	B/2011 Jesus Serrano B/2011 Jesus Serrano /2011. Prior d \$ tch nd	New candidate pro	ject accepted into	the HBP. PE cos			I	Beyond	200,000 Total 2,625,00
ed. Rei	Local Match mb. Rate: 100.00%	6 3/8 3/8 2/ <sup>2</sup> y: Fer Local Ma SSRP Bo Local J	3/2011 Jesus Serrano 3/2011 Jesus Serrano 1/2011. Prior 1 \$ 1 \$ 1 \$ 1 \$ 1 \$	New candidate pro	ject accepted into	the HBP. PE cos			I	Beyond 2,625,000	200,000 Total 2,625,00
ed. Rei	Local Match mb. Rate: 100.00%	6 3/8 3/8 2/ <sup>2</sup> y: Fer Local Ma SSRP Bo Local J	3/2011 Jesus Serrano 3/2011 Jesus Serrano 1/2011. Prior 1 \$ 1 \$ 1 \$ 1 \$ 1 \$	New candidate pro	ject accepted into	the HBP. PE cos			I	Beyond 2,625,000	200,000 Total 2,625,00
ed. Rei	Local Match mb. Rate: 100.00%	6 3/8 3/8 2/ <sup>7</sup> <b>y:</b> Local Ma SSRP Bo Local A Local A	B/2011 Jesus Serrano B/2011 Jesus Serrano /2011. Prior d \$ ach nd AC tal	New candidate pro	19/20	20/21	21/22	22/23	23/24	Beyond 2,625,000 2,625,000	200,000 Total 2,625,00 2,625,00
Phase Proj id 3797	Local Match mb. Rate: 100.00%	6 3/8 3/8 2/ <sup>7</sup> <b>y:</b> <u>Fee</u> Local Ma SSRP Bo Local A <u>CON</u> 6 11	B/2011 Jesus Serrano B/2011 Jesus Serrano /2011. Prior d \$ ach nd AC tal	New candidate pro	19/20 19/20 19/20 dvertise. CON fu	20/21 20/21 20/21	21/22	22/23	23/24	Beyond 2,625,000 2,625,000 Beyond 2,625,000	200,000 Total 2,625,00 2,625,00
Fed. Rei Phase Proj id 3797	Local Match mb. Rate: 100.00%	6 3/8 3/8 2/ <sup>7</sup> <b>y:</b> <u>Fee</u> Local Ma SSRP Bo Local A <u>CON</u> 6 11	8/2011 Jesus Serrano 8/2011 Jesus Serrano //2011. Prior d \$ 	New candidate pro	19/20 19/20 19/20 dvertise. CON fu	20/21 20/21 20/21	21/22	22/23	23/24	Beyond 2,625,000 2,625,000 Beyond 2,625,000	200,000 Total 2,625,00 2,625,00

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP Local Match	CON					-2,625,000	2,625,000			
<sup>-</sup> ed. Reir	mb. Rate: 100.00%			RLY Ready to Ad vill be made to pro			FY 21/22 to 22/23	. Action taken to fir	nancially constrain	Total:	
3797	HBP Local Match	CON				-2,625,000	2,625,000				
ed. Reir	mb. Rate: 100.00%			NRLY Ready to Ad vill be made to pro			FY 20/21 to 21/22	. Action taken to fir	nancially constrain	Total:	
3797	HBP Local Match	CON				2,625,000				-2,312,500	312,500
ed. Reir	mb. Rate: 100.00%	9/23/2020 F justification.		evising the CON fu	inds as requested	d in Sep 2020 sur	vey, dated 09-23-2	2020. LAPG Ex 6-D	is required for	Total:	312,500
3797	HBP Local Match	CON								985,342	985,342
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	7/29/2014 J	esus Serrano: C	CON funds revised	l per local agency	/'s revised 6-D, da	ated 7/25/2014.			Total:	985,342
3797	HBP Local Match	CON								1,327,158	1,327,158
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/9/2012 J	esus Serrano: C	ON funding adde	d for Replaceme	nt in lieu of Rehat	o, per local agency	's 6-A dated 7/31/2	012.	Total:	1,327,158
3797	HBP Local Match	CON								-1,000,000	-1,000,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/9/2012 J 7/31/2012.	esus Serrano: C	CON funding revise	ed to change sco	pe of work to Rep	lacement in lieu of	f Rehab, per local a	gency's 6-A dated	Total:	-1,000,000
3797	HBP Local Match	CON	-1,000,000							1,000,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%			t ready to ad withi Attempt will be m				eyond. Action take	n to financially	Total:	
3797	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be m	ade to program t	his project in year		5/16. Action taken 7 DLA-Admin: Fund nt FTIP cycle.		Total:	
3797	HBP Local Match	CON	1,000,000							-1,000,000	
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	9/27/2011 J 2011 Surve		lot ready to ad wit	hin 6 months. C	ON funds moved	from FFY Beyond	to 14/15. As reque	sted in September	Total:	

	District: 10 nsible Agency	,	San Joaquin Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP Local Match	CON	-1,000,000							1,000,000	
ed. Rei	mb. Rate: 100.009	% 3/25/20	11 DLA-Admin: Not	ready to ad within	6 months. CON	funds moved from	1 FFY 13/14 to Bey	ond. Action taken	to financially	Total:	
		constrai	in the FTIP (PUSH).							Total.	
3797	HBP Local Match	constrai CON	in the FTIP (PUSH). 1,000,000								1,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County:	San Joaquin								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Joaquin County	3/7/20		rogrammed for P		REEK, 0.8 MI N/O	SR 4. Replace 1-la	ane timber bridge wi	th a wider 1-lane b	oridge.
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	434,441			346,500					780,941
R/W									
CON								1,365,000	1,365,000
Total	434,441			346,500				1,365,000	2,145,941
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	434,441			346,500				1,365,000	2,145,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441			346,500				1,365,000	2,145,941
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	434,441			346,500					780,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441			346,500					780,941
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789 HBP PE				346,500	-346,500				
Local Match Fed. Reimb. Rate: 100.00% 4/20/20 10/7/20	20 Jesus Serrano: 20 Jesus Serrano:	PE funds revised Revising PE fund	for Local AC per s as requested in	local agency's requ Sept 2020 survey.	iest. NEPA docum LAPG Ex 6-D is r	ent has been appr equired for justifica	oved. tion.	Total:	
3789 HBP PE			-346,500		346,500				
Local Match									
Fed. Reimb. Rate: 100.00% 10/24/20	019 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE	E funds moved from	FFY 19/20 to 21/2	22. NEPA not yet o	clear.	Total:	
3789 HBP PE Local Match			346,500		-346,500				
	19 Rattan Singh: N	lot ready to ad wi	hin 6 months. PE	E funds moved from	n FFY 21/22 to 19/	20. As requested i	n September 2019	Total:	

					p:	ogrammod m d					
C	)istrict: 10	Сс	ounty: San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789	HBP Local Match	PE					346,500				346,500
Fed. Reir	mb. Rate: 100.00%	, 0	4/15/2019 Rattan Singh: F 5/8/2019 Jesus Serrano: F when agency can justify ad	Funds will be mov	ved into final year o	,		HBP policy. Funds	s may be requested	Total:	346,500
3789	HBP Local Match	PE	213,370								213,370
Fed. Reii	mb. Rate: 100.00%	Ó	11/21/2016 Nestor Gavino 08/29/16. Project Descripti 03/13/2017:Rattan Singh :	on revised to "Re	eplace one lane tim	ber bridge with a o	ne lane bridge".	ed Exhibit 6-A and	Exhibit 6-D dated	Total:	213,370
3789	HBP Local Match	PE	121,071								121,071
Fed. Reir	mb. Rate: 100.00%	, 0	10/9/2012 Jesus Serrano: amendment required for a	-		t in lieu of Rehab, μ	per local agency's 6	i-A dated 7/31/201	12. FTIP	Total:	121,071
3789	HBP Local Match	PE	-110,000								-110,000
Fed. Reir	mb. Rate: 100.00%	, D	10/9/2012 Jesus Serrano: 7/31/2012.	PE funding revis	ed to change scop	e of work to Repla	cement in lieu of Re	ehab, per local ag	ency's 6-A dated	Total:	-110,000
3789	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	, 0	10/10/2011 Jesus Serrano 8/21/2015 DLA-Admin: Fu the current FTIP cycle.	<b>U</b> 1	•	• •	•			Total:	
3789	HBP Local Match	PE	210,000								210,000
Fed. Reir	mb. Rate: 100.00%	0	3/7/2011 Jesus Serrano: F 3/7/2011 Jesus Serrano: F 2/1/2011.				t and schedule per	local agency's Ex	hibit 6-A dated	Total:	210,000

D	istrict: 10	County:	San Joaquin									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	_
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	İ
		Fed \$								1,365,000	1,365,000	
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total								1,365,000	1,365,000	
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3789	HBP	CON								98,043	98,043	Nev
	Local Match	014010		<b>D</b> · · · · · · · · · · · · · · · · · · ·				014010004				
Fed. Keir	nb. Rate: 100.00%	6 3/10/2	021 Rattan Singh:	Revising the CO	N funds per Agen	cy's request in LA	PG Ex 6-D, dated	3/10/2021.		Total:	98,043	
3789	HBP Local Match	CON							-1,266,957	1,266,957		
Fed. Reir	nb. Rate: 100.00%		020 DLA-Admin: ain the FTIP (PUS					Beyond. Action t	aken to financially	Total:		
3789	HBP	CON		· · ·				-1,266,957	1,266,957			
	Local Match											
Fed. Reir	nb. Rate: 100.00%		020 DLA-Admin: ain the FTIP (PUS	,			from FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:		
3789	HBP	CON						1,266,957		-1,266,957		
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6 10/21/2 2020 S		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 22/23. As req	uested in September	Total:		
3789	HBP	CON			-1,266,957					1,266,957		
	Local Match											
Fed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:		
3789	HBP	CON			1,266,957					-1,105,355	161,602	
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6 9/22/20	016 Nestor Gavino	o: CON funds rev	vised and moved f	rom Beyond to FF	Y 19/20 per ageno	cy HBP survey.		Total:	161,602	
3789	HBP	CON								1,105,355	1,105,355	
Fed. Reir	Local Match nb. Rate: 100.00%	6 10/9/2	012 Jesus Serran	o: CON funding a	added for Replace	ment in lieu of Re	hab, per local age	ncy's 6-A dated 7/	31/2012.	Total:	1,105,355	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789	HBP	CON								-1,065,500	-1,065,500
ed. Rei	Local Match mb. Rate: 100.00%	10/9/2012 J 7/31/2012.	lesus Serrano: Co	ON funding revise	d to change scop	be of work to Repl	acement in lieu of	Rehab, per local a	gency's 6-A dated	Total:	-1,065,500
3789	HBP Local Match	CON	-1,065,500							1,065,500	
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Not ne FTIP (PUSH). A					eyond. Action take	n to financially	Total:	
3789	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain th		Attempt will be ma	ade to program th	is project in year s	shown. 8/17/2017		to financially dline zeroed out due	Total:	
3789	HBP Local Match	CON	1,065,500							-1,065,500	
ed. Rei	mb. Rate: 100.00%	9/27/2011 J 2011 Surve		ot ready to ad with	nin 6 months. CC	ON funds moved fr	om FFY Beyond to	o 14/15. As reque	sted in September	Total:	
3789	HBP Local Match	CON								1,065,500	1,065,500
ed. Rei	mb. Rate: 100.00%		esus Serrano: Rei esus Serrano: Nev		0	,	st and schedule p	er local agency's E	xhibit 6-A dated	Total:	1,065,500

District: 10 County:	San Joaquin								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Joaquin County	bridge		bridge. 3/11/201	OVER S. SAN JOA 1: Toll Credits pro			AL, 0.2 MI N/O RI <sup>N</sup>	/ER ROAD. Replac	æ 2-lane
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	542,538			120,000					662,538
R/W									
CON								2,498,500	2,498,500
Total	542,538			120,000				2,498,500	3,161,038
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	542,538			120,000				2,498,500	3,161,038
Local Match									
LSSRP Bond									
Local AC									
Total	542,538			120,000				2,498,500	3,161,038
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	542,538			120,000					662,538
Local Match									
LSSRP Bond									
Local AC									
Total	542,538			120,000					662,538
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799 HBP PE Local Match				120,000	-120,000				
	20 Jesus Serrano: I	PF funds revised	per local agency's	request to FPSP	funds				
	20 Jesus Serrano: I					equired for justifica	tion.	Total:	
3799 HBP PE					55,000				55,000
Local Match									
Fed. Reimb. Rate: 100.00% 4/28/202	20 Jesus Serrano: I	PE funds revised	per local agency's	6-D dated 3/24/20	020.			Total:	55,000
3799 HBP PE				-65,000	65,000				
Local Match									
Fed. Reimb. Rate: 100.00% 10/24/20 the FTIF	)19 DLA-Admin: No 9 (PUSH).	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. Action taken to	financially constra	<sup>ain</sup> Total:	

Г	istrict: 10	C	ounty: San	loaguin		P						
	nsible Agency		Junty. Jan	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP Local Match	PE					65,000	-65,000				
Fed. Reir	nb. Rate: 100.00%	þ	9/23/2019 Ra Survey.	attan Singh: NI	EARLY Ready to	Advertise. PE fu	nds moved from FI	Y 21/22 to 20/21.	As requested in S	September 2019	Total:	
3799	HBP Local Match	PE						65,000				65,000
Fed. Reir	nb. Rate: 100.00%	þ					sed LAPG Ex 6-D o may be expedited o		uthorize.		Total:	65,000
3799	HBP Local Match	PE		210,963								210,963
Fed. Reir	nb. Rate: 100.00%	þ		sus Serrano:  I ently Final Des		per local agency'	s 6-D dated 3/25/1	1. Funds needed	to complete Enviro	onmental clearance	Total:	210,963
3799	HBP Local Match	PE		231,575								231,575
Fed. Reir	nb. Rate: 100.00%	þ	8/14/2013 Jes 8/14/13.	sus Serrano: I	PE funds revised	due to change of	scope from Rehab	to Replace, per lo	ocal agency's revis	ed 6-A dated	Total:	231,575
3799	HBP Local Match	PE		-125,000								-125,000
Fed. Reir	nb. Rate: 100.00%	þ	8/14/2013 Jes 8/14/13.	sus Serrano: I	PE funds revised	due to change of	scope from Rehab	to Replace, per lo	ocal agency's revis	ed 6-A dated	Total:	-125,000
3799	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	þ					o 13/14 FFY per 20 14/15-19/20. This c				Total:	
3799	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	þ	Replacement		LA-Admin: Fundl		2 FFY. Local agen ue to FTIP cycle mi			npare Rehab vs. 9/20.  This does not	Total:	
3799	HBP Local Match	PE		225,000								225,000
Fed. Reir	nb. Rate: 100.00%	þ			Reimbursement cl ew candidate proj		(Toll Credits). the HBP. PE cos	and schedule per	local agency's Ex	hibit 6-A dated	Total:	225,000

D	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,498,500	2,498,500
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								2,498,500	2,498,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP	CON							-2,498,500	2,498,500	
Ead Bair	Local Match mb. Rate: 100.00%	44/0/0				funda na sua di fuan			n ta finanziallu azust		
reu. Neil	ind. Itale. 100.00%			npt will be made to				eyond. Action take	en to financially const	rain Total:	
3799	HBP	CON						-2,498,500	2,498,500		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			NEARLY Ready to npt will be made to				/24. Action taken	to financially constra	in Total:	
3799	HBP	CON					-2,498,500	2,498,500			
	Local Match										
Fed. Reir	mb. Rate: 100.00%			NEARLY Ready to npt will be made to				/23. Action taken	to financially constra	in Total:	
3799	HBP	CON				-2,498,500	2,498,500				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			NEARLY Ready to npt will be made to				/22. Action taken	to financially constra	<sup>in</sup> Total:	
3799	HBP	CON				2,498,500				-2,062,500	436,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			<ul><li>o: CON funds rev</li><li>o: Revising CON</li></ul>		•		D is required for ju	stification.	Total:	436,000
3799	HBP	CON								404,625	404,625
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2/27/2	020 Rattan Singh	Revising the CO	N funds per Agen	cy's request in Ex	6-D, dated 02-14-	-2020.		Total:	404,625
3799	HBP	CON							-1,657,875	1,657,875	
Fed Rain	Local Match mb. Rate: 100.00%	10/00/		Not ready to and	within 6 months (		from EEV 22/24 +	a Davand Action	takan ta finansi-llu		
	no. Nate. 100.00%			SH). Attempt will b				o deyona. Action	taken to financially	Total:	

					pro	granned in u					
C	)istrict: 10	County: S	an Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3799	HBP Local Match	CON						-1,657,875	1,657,875		
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be n				3/24. Action take	n to financially	Total:	
3799	HBP Local Match	CON					-1,657,875	1,657,875			
Fed. Reii	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be n				2/23. Action take	n to financially	Total:	
3799	HBP Local Match	CON				-1,657,875	1,657,875				
Fed. Reii	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be n				1/22. Action take	n to financially	Total:	
3799	HBP Local Match	CON			-1,657,875	1,657,875					
Fed. Reir	mb. Rate: 100.00%			EARLY Ready to A t will be made to pr			FY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3799	HBP Local Match	CON			1,657,875					-1,657,875	
Fed. Reii	mb. Rate: 100.00%	9/13/2018 2018 Surv		Not ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	9 19/20. As reque	sted in September	Total:	
3799	HBP Local Match	CON			-1,657,875					1,657,875	
Fed. Reii	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be n				eyond. Action tak	en to financially	Total:	
3799	HBP Local Match	CON	·	-1,657,875	1,657,875	•					
Fed. Reii	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be n				9/20. Action take	n to financially	Total:	
3799	HBP Local Match	CON	-1,657,875	1,657,875							
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be n				8/19. Action take	n to financially	Total:	
3799	HBP	CON	1,657,875							-1,657,875	
0100	Local Match										

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP Local Match	CON								1,657,875	1,657,875
ed. Rei	mb. Rate: 100.00%	8/14/2013 8/14/13.	Jesus Serrano: C	ON funds revised	due to change of	scope from Reha	b to Replace, per	local agency's rev	sed 6-A dated	Total:	1,657,875
3799	HBP	CON								-1,125,000	-1,125,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	8/14/2013 8/14/13.	Jesus Serrano: C	ON funds revised	due to change of	scope from Reha	b to Replace, per	local agency's rev	sed 6-A dated	Total:	-1,125,000
3799	HBP	CON	-1,125,000							1,125,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		I DLA-Admin: Not he FTIP (PUSH).	,				eyond. Action take	n to financially	Total:	
3799	HBP	CON	1,125,000							-1,125,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/27/2011 2011 Surve		lot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond to	o 15/16. As reque	sted in September	Total:	
3799	HBP	CON								1,125,000	1,125,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano:  R esus Serrano:  Ne		0	,	st and schedule p	er local agency's E	xhibit 6-A dated	Total:	1,125,000

D	District: 10 C	County: S	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Joaquin County		bridge.		redits programme			N OF S.R. 120. Redits used for R/W	eplace 2-lane bridge '.	→ with a standard	2-lane
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	735,500	40,000							775,500
		R/W									
		CON	2,400,550	200,872							2,601,422
		Total	3,136,050	240,872							3,376,922
	Fund Source Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3,136,050	240,872							3,376,922
	Loca	al Match									
	LSSR	RP Bond									
	L	ocal AC									
		Total	3,136,050	240,872							3,376,922
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	735,500	40,000							775,500
	Loca	al Match									
	LSSR	RP Bond									
	L	ocal AC									
		Total	735,500	40,000							775,500
Phase	Funding Details:										
Proj id	Funds Src P	hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP PE Local Match			40,000							40,000
Fed. Reii	mb. Rate: 100.00%	3/28/2019	9 Rattan Singh: Po	er Agency's reque	st in LAPG Ex 6-I	D , dated 03-19-20	19.			Total:	40,000
1555	HBP PE		125,000								125,000
End Dai	Local Match mb. Rate: 100.00%	E/00/004	9 Dotton Single A-	Iding additional DE	funda nar Arres	via request in Est	ihit C D data - 0	116/2019			
reu. Reil	mb. Rate. 100.00%	5/22/2018	8 Rattan Singh: Ad	iding additional PE	tunas per Agena	cy's request in Exr	IDIL 6-D, dated 05	0/16/2018.		Total:	125,000
1555	HBP PE Local Match		153,000								153,000
Fed. Reii	mb. Rate: 100.00%		5 Jesus Serrano: environmental miti		per local agency's	revised 6-D dated	d 7/24/2015 as po	st-programming for	final PS&E and	Total:	153,000

Copu	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
555	HBP Local Match	PE	130,000								130,000
ed. Rei	mb. Rate: 100.009	% 5/13/20	14 Jesus Serrano: F	PE funds revised p	per local agency's	revised 6-D, date	d 4/7/2014.			Total:	130,000
1555	HBP Local Match	PE	327,500								327,500
ed. Rei	mb. Rate: 100.009		010 Jesus Serrano: 010 Jesus Serrano:				er 6-A submitted o	n 10/4/2010.		Total:	327,500
1555	HBP Local Match	PE	-300,000								-300,000
ed. Rei	mb. Rate: 100.009		010 Jesus Serrano: 010 Jesus Serrano:				lacement.			Total:	-300,000
1555	HBP Local Match	PE	300,000								300,000
ed. Rei	mb. Rate: 100.009		0 DLA-Admin: Reim 09 Wesley Zinke: N				o compare costs b	etween rehabilitati	on and replaceme	Total: nt.	300,000
ed. Rei	mb. Rate: 100.009	9/28/20					compare costs b 21/22	etween rehabilitation 22/23	on and replaceme	Total: nt. Beyond	300,000 Total
d. Rei		9/28/20	09 Wesley Zinke: N	EW Candidate Pro	oject. Requesting	\$50,000 for PE to	· · ·			nt.	
d. Rei		9/28/20 <b>'y</b> :	09 Wesley Zinke: N	EW Candidate Pro	oject. Requesting	\$50,000 for PE to	· · ·			nt.	
d. Rei	R/W Summar	9/28/20 <b>y:</b> Fed \$	09 Wesley Zinke: N	EW Candidate Pro	oject. Requesting	\$50,000 for PE to	· · ·			nt.	
ed. Rei	R/W Summar	9/28/20 y: Fed \$ Local Match	09 Wesley Zinke: N	EW Candidate Pro	oject. Requesting	\$50,000 for PE to	· · ·			nt.	
	R/W Summar	9/28/20 y: Fed \$ Local Match SSRP Bond	09 Wesley Zinke: N	EW Candidate Pro	oject. Requesting	\$50,000 for PE to	· · ·			nt.	
Phase	R/W Summar	9/28/20 y: Fed \$ Local Match SSRP Bond Local AC Total	09 Wesley Zinke: N	EW Candidate Pro	19/20	\$50,000 for PE to 20/21	21/22	22/23	23/24	nt. Beyond	Total
Phase Proj id	R/W Summar	9/28/20 y: Fed \$ Local Match SSRP Bond Local AC	09 Wesley Zinke: N	EW Candidate Pro	oject. Requesting	\$50,000 for PE to	· · ·			nt.	
Phase Proj id	R/W Summar	9/28/20 y: Fed \$ Local Match Local AC Local AC Total Phase R/W	09 Wesley Zinke: NI Prior Prior Prior -10,000 11 Jesus Serrano: F	EW Candidate Pro	19/20 19/20	\$50,000 for PE to 20/21	21/22	22/23	23/24	nt. Beyond	Total
Phase Proj id 1555	R/W Summar	9/28/20 y: Fed \$ Local Match Local AC Local AC Total Phase R/W % 9/27/20	09 Wesley Zinke: NI Prior Prior Prior -10,000 11 Jesus Serrano: F	EW Candidate Pro	19/20 19/20	\$50,000 for PE to 20/21	21/22	22/23	23/24	nt. Beyond	Total Total -10,000

D	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,400,550	200,872							2,601,422
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	2,400,550	200,872							2,601,422
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555		CON		200,872							200,872
Fed. Reir	Local Match mb. Rate: 100.00%	3/28/20	019 Rattan Singh:	Per Agency's req	uest in LAPG Ex	6-D dated 03-19-	2019.			Total:	200,872
1555	HBP	CON	2,400,550	-2,400,550							
Fed. Reir	Local Match mb. Rate: 100.00%	11/3/20	)17 Nestor Gavino	: Ready to Adver	tise. CON funds i	moved from 18/19	to 17/18 FFY. Ph	ase being advanc	ed.	Total:	
1555	HBP	CON	-2,400,550	2,400,550							
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: I). Attempt will be				7/18 to 18/19. Act	ion taken to financ	cially constrain the F	TIP Total:	
1555	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	(PUSH		made to program	this project in year	ar shown. 8/25/20	19 DLA-Admin: F	<sup>-</sup> undline zeroed oเ	cially constrain the F1 ut due to FTIP cycle	TIP Total:	
1555	HBP	CON	2,400,550							-2,400,550	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/22/20	016 Nestor Gavino	: CON funds mov	ved from Beyond	to FFY 16/17 per	agency HBP surv	ey.		Total:	
1555	HBP	CON			-2,400,550					2,400,550	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		016 DLA-Admin: 1 ain the FTIP (PUS					Beyond. Action t	aken to financially	Total:	
1555		CON		-2,400,550	2,400,550						
Fed. Reir	Local Match mb. Rate: 100.00%		016 DLA-Admin: 1 ain the FTIP (PUS					19/20. Action tak	en to financially	Total:	
				,							

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP Local Match	CON	-2,400,550	2,400,550							
ed. Rein	nb. Rate: 100.00%		0/29/2015 DLA-Admin: le FTIP (PUSH). Attemp				FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
1555	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	th	0/29/2015 DLA-Admin: le FTIP (PUSH). Attemp ycle migration: 2016/17-	ot will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer		Total:	
1555	HBP Local Match	CON	763,050								763,050
ed. Reir	nb. Rate: 100.00%	8/	/3/2015 Jesus Serrano:	CON funds revised	per local agency	's revised 6-D date	d 7/24/2015.			Total:	763,050
1555	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	th	0/28/2014 DLA-Admin: le FTIP (PUSH). Attemp ycle migration: 2016/17-	ot will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer		Total:	
1555	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	th	0/27/2014 DLA-Admin: le FTIP (PUSH). Attemp ycle migration: 2014/15	ot will be made to pr	ogram this projec	t in year shown. 8	/17/2017 DLA-Ad	min: Fundline zer		Total:	
1555	HBP Local Match	CON	1,637,500							-1,637,500	
ed. Rein	nb. Rate: 100.00%		/22/2014 Jesus Serrano Advertise. A revised 6-			local agency's 201	4 HBP Survey da	ted 9/10/2014. Pr	oject is Nearly Ready	Total:	
1555	HBP Local Match	CON	-1,637,500							1,637,500	
ed. Rein	nb. Rate: 100.00%		0/26/2012 DLA-Admin: onstrain the FTIP (PUSF	,	in 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1555	HBP Local Match	CON									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	C	0/20/2011 DLA-Admin: onstrain the FTIP (PUSH o FTIP cycle migration: 2	I). Attempt will be n	nade to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu		Total:	

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%		constrain the	e FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially Indline zeroed out due	Total: e	
1555	HBP Local Match	CON		1,637,500							-1,637,500	
ed. Reir	nb. Rate: 100.00%		9/27/2011 Je 2011 Survey		Not ready to ad w	ithin 6 months.(	CON funds moved t	rom FFY Beyond t	o 13/14. As reque	ested in September	Total:	
1555	HBP Local Match	CON									1,637,500	1,637,500
ed. Reir	nb. Rate: 100.00%				Reimbursement Revised project		% (Toll Credits). for Replacement, p	er 6-A submitted o	n 10/4/2010.		Total:	1,637,500
1555	HBP Local Match	CON									-1,635,000	-1,635,000
ed. Reir	nb. Rate: 100.00%				Reimbursement Revised project		% (Toll Credits). : from Rehab to Rep	lacement.			Total:	-1,635,000
1555	HBP Local Match	CON		-1,635,000							1,635,000	
ed. Reir	nb. Rate: 100.00%				bursement chang t ready to ad with		ll Credits). ON funds moved fro	om FFY 13/14 to Be	eyond.		Total:	
1555	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%		10/30/2009 [	DLA-Admin: No	•	hin 6 months. CO				LA-Admin: Fundline TIP cycle.	Total:	
1555	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%		10/30/2009 [	DLA-Admin: No	•	hin 6 months. CO				LA-Admin: Fundline TIP cycle.	Total:	
1555	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%		10/30/2009 [	DLA-Admin: No		hin 6 months. CO				LA-Admin: Fundline TIP cycle.	Total:	
1555	HBP Local Match	CON		1,635,000								1,635,000
ed. Reir	nb. Rate: 100.00%				bursement chan EW Candidate P		ll Credits).				Total:	1,635,000

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Joaquin County	2-lane		I: Toll Credits pro	DVER BEAR CREE grammed for PE &		ERAS COUNTY LI	NE. Replace 2-lar	ne bridge with a star	ndard
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	619,005								619,00
	R/W									
	CON								2,344,716	2,344,71
	Total	619,005							2,344,716	2,963,72
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	619,005							2,344,716	2,963,72
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	619,005							2,344,716	2,963,72
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	619,005								619,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	619,005								619,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP PE	299,005								299,005
	Local Match									
ed. Reil	nb. Rate: 100.00% 5/19/20	)15 Jesus Serrano:	PE funds revised	per local agency's	s revised 6-D dated	d 4/21/2015 as pos	st-programming.		Total:	299,005
3802	HBP PE	320,000								320,000
ed. Reii		011 Jesus Serrano: 011 Jesus Serrano: 011				st and schedule pe	er local agency's E	xhibit 6-A dated	Total:	320,000

D	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,344,716	2,344,716
	L	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,344,716	2,344,716
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP Local Match	CON							-2,344,716	2,344,716	
Fed. Reir	mb. Rate: 100.00%				ithin 6 months.  Co be made to program			Beyond. Action ta	aken to financially	Total:	
3802	HBP	CON						-2,344,716	2,344,716		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•	ithin 6 months. Co be made to program			23/24. Action tak	en to financially	Total:	
3802	HBP	CON					-2,344,716	2,344,716			
	Local Match										
Fed. Reir	mb. Rate: 100.00%				ithin 6 months. Co be made to program			22/23. Action tak	en to financially	Total:	
3802	HBP	CON					2,344,716			-2,344,716	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 21/22. As req	uested in September	Total:	
3802	HBP	CON			-2,344,716					2,344,716	
	Local Match										
Fed. Reir	mb. Rate: 100.00%				within 6 months. O be made to program			o Beyond. Action	taken to financially	Total:	
3802	HBP	CON			2,344,716					-2,344,716	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/22/2	016 Nestor Gavin	o: CON funds mo	oved from Beyond	to FFY 19/20 per	agency HBP surve	ey.		Total:	
3802	HBP	CON								732,216	732,216
	Local Match										
reu. Keli	mb. Rate: 100.00%	5/19/2	015 Jesus Serran	o: CON funds rev	vised per local age	ncy's revised 6-D	dated 4/21/2015.			Total:	732,216

C	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP Local Match	CON	-1,612,500							1,612,500	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		)12 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	in 6 months. CON	I funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3802	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: le	
3802	НВР	CON	1,612,500							-1,612,500	
Fed. Reii	Local Match mb. Rate: 100.00%	10/10/20 2011 Su	)11 Jesus Serrano: rvey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 14/15. As requ	uested in Septembe	er Total:	
3802	HBP Local Match	CON	-1,612,500							1,612,500	
Fed. Reii	mb. Rate: 100.00%	000	I1 DLA-Admin: Not n the FTIP (PUSH).	ready to ad within	6 months. CON	funds moved from	n FFY 13/14 to Bey	ond. Action take	n to financially	Total:	
3802	HBP Local Match	CON	1,612,500								1,612,500
Fed. Reir	mb. Rate: 100.00%	•••••=•	<ol> <li>Jesus Serrano: I</li> <li>Jesus Serrano: I</li> <li>1.</li> </ol>		0 (	,	ost and schedule	per local agency's	Exhibit 6-A dated	Total:	1,612,500

D	District: 10 County:	: San Joaquin								
Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Joaquin County	for bac	031, Bridge Prever kup list of bridges Proj: BPMP-5929		Program, various	locations within S	San Joaquin County	/. See Caltrans Lo	cal Assistance HBF	<sup>&gt;</sup> web site
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	4,952,216	430,000	179,855						5,562,071
	R/W									
	CON	5,830,424							5,799,300	11,629,724
	Total	10,782,640	430,000	179,855					5,799,300	17,191,795
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	9,545,871	380,679	159,226					5,134,120	15,219,896
	Local Match	1,236,769	49,321	20,629					665,180	1,971,899
	LSSRP Bond									
	Local AC									
	Total	10,782,640	430,000	179,855					5,799,300	17,191,795
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	4,384,197	380,679	159,226						4,924,101
	Local Match	568,019	49,321	20,629						637,970
	LSSRP Bond									
	Local AC									
	Total	4,952,216	430,000	179,855						5,562,071
r	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP PE			159,226						159,226
	Local Match			20,629						20,629
Fea. Reir	nb. Rate: 88.53% 10/16	3/2019 DLA-Admin: F	unding revised per	r BPMP List 10-4-2	2019.				Total:	179,855
3400	HBP PE		380,679							380,679
	Local Match		49,321							49,321
Fed. Reir	nb. Rate: 88.53% 5/15/2 Plan	2019 Rattan Singh:  R List.	evised PE funding	g per Agency's req	uest on 03-29-20	19. The Agency is	going to provide the	ne revised BPMP	Total:	430,000
3400	HBP PE	22,133								22,133
	Local Match	2,868								2,868
Fed. Reir	nb. Rate: 88.53% 10/1/2	2017 Linda Newton: I	Revised PE fundin	g to match revised	BPMP Plan List.				Total:	25,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	PE	367,522								367,522
	Local Match		47,616								47,616
ed. Rei	mb. Rate: 88.53%		10/4/2016 Eileen Crawford	1: PE funds increa	ise per revised BP	MP Plan list.				Total:	415,138
3400	HBP	PE	209,639								209,639
	Local Match		27,161								27,161
ed. Rei	mb. Rate: 88.53%		3/8/2016 Linda Newton: F	PE funds increased	per revised BPM	P Plan list.				Total:	236,800
3400	HBP	PE	1,540,422								1,540,422
	Local Match		199,578								199,578
∍d. Rei	mb. Rate: 88.53%		10/19/2015 DLA-Admin: I	PE funds increase	per BPMP list 9/20	15 per agency.				Total:	1,740,000
3400	HBP	PE	68,168								68,168
	Local Match		8,832								8,832
ed. Rei	mb. Rate: 88.53%		7/29/2015 Jesus Serrano: one of several projects inc			request as post-p	rogramming. Addit	tional cost incurred	d in PE phase for	Total:	77,000
3400	HBP	PE	157,907								157,907
	Local Match		20,458								20,458
ed. Rei	mb. Rate: 88.53%		6/16/2015 Jesus Serrano: three projects included in		per local agency's	request as post-p	rogramming. Addit	tional cost incurred	d in PE phase for	Total:	178,365
3400	HBP	PE	226,123								226,123
	Local Match		29,297								29,297
ed. Rei	mb. Rate: 88.53%		7/8/2014 Jesus Serrano: be revised to reflect chang		per local agency's	request for one of	the listed projects t	from the backup lis	st. BPMP list must	Total:	255,420
3400	HBP	PE	54,357								54,357
	Local Match		7,043								7,043
ed. Rei	mb. Rate: 88.53%		5/7/2014 Jesus Serrano: be revised to reflect change	•	per local agency's	request for two of t	he listed projects f	rom the backup lis	st. BPMP list must	Total:	61,400
3400	HBP	PE	147,845								147,845
	Local Match		19,155								19,155
ed. Rei	mb. Rate: 88.53%		7/26/2013 Jesus Serrano: revised promptly to reflect		per local agency's	request for a spe	cific project submit	ted 7/26/2013. BF	PMP list will be	Total:	167,000
3400	HBP	PE	356,504								356,504
	Local Match		46,189								46,189
ed. Rei	mb. Rate: 88.53%		7/26/2013 Jesus Serrano: promptly to reflect these c		per local agency's	request for severa	al projects submitte	ed 7/1/2013. BPM	IP list will be revised	Total:	402,693
3400	HBP	PE	-153,245								-153,245
	Local Match		-19,855								-19,855
ed. Rei	mb. Rate: 88.53%		2/13/2013 Linda Newton:	Revise funding to r	eflect County brea	kdown of PE costs	6.			Total:	-173,100

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	НВР	PE	465,845								465,845
0400	Local Match		60,355								60,355
ed. Reir	nb. Rate: 88.53%		10/1/2012 Linda Newton: Re	vised funding to	match revised BP	MP list dated 9/27	/2012			Total:	526,200
3400	НВР	PE	102.025								193,925
3400	Local Match	PE	193,925 25,125								25,125
ed Reir	nb. Rate: 88.53%		7/15/2011 Jesus Serrano: A	dditional funds a	ddad as post proc	aramming to comp	loto onvironmontal	and DS&E for so	voral (1) individual		,
	no. Nate. 00.00 //		BPMP projects, as part of the each project.			, ,			( )	Total:	219,050
3400	HBP	ΡE	146,075								146,075
	Local Match		18,926								18,926
ed. Reir	nb. Rate: 88.53%		5/31/2011 Jesus Serrano: A maintenance project (212) o				•	ty assurance for p	reventive	Total:	165,000
3400	HBP	ΡE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%		3/10/2011 Jesus Serrano: N	ew funding line to	o add funds to PE	phase for local a	gency to develop a	new BPMP list.		Total:	100,000
3400	HBP	PE	182,593								182,593
	Local Match		23,657								23,657
ed. Reir	nb. Rate: 88.53%		11/1/2010 Linda Newton: U	odate to BPMP, v	vork eligible.					Total:	206,250
3400	HBP	PE	-220,108								-220,108
	Local Match		-28,517								-28,517
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		12/7/2009 Jesus Serrano: T phase. 12/15/2009 Eric Bos development.	0			, , ,			Total:	-248,625
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%		10/14/2009 Nabil Hasan: Pe	er Oct. 2009 surve	ey					Total:	100,000
3400	HBP	PE	441,433								441,433
	Local Match		57,192								57,192
	nb. Rate: 88.53%		12/10/2007 Eric Bost: Acce	tod PDMD into D	rearem					Total:	498,625

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	5,161,674							5,134,120	10,295,795
		Local Match	668,750							665,180	1,333,929
	L	SSRP Bond									
		Local AC									
		Total	5,830,424							5,799,300	11,629,724
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP Local Match	CON							-4,116,025 -533,275	4,116,025 533,275	
Fed. Rein	nb. Rate: 88.53%			,	o Advertise. CON program this pro			yond. Action take	n to financially cons		
3400	HBP Local Match	CON	<u> </u>					-4,116,025 -533,275	4,116,025 533,275		
Fed. Rein	nb. Rate: 88.53%				o Advertise. CON o program this proj			,	to financially constra	ain Total:	
3400	HBP Local Match	CON					-4,116,025 -533,275	4,116,025 533,275			
Fed. Rein	nb. Rate: 88.53%			,	o Advertise. CON program this proj		n FFY 21/22 to 22		to financially constra	ain Total:	
3400	HBP	CON		-		-2,693,614	2,693,614				
	Local Match					-348,986	348,986				
Fed. Rein	nb. Rate: 88.53%				to Advertise. COI program this proj			1/22. Action taker	n to financially consti	rain Total:	
3400	HBP	CON			-2,693,614	2,693,614					
	Local Match				-348,986	348,986					
Fed. Rein	nb. Rate: 88.53%			•	to Advertise. COI program this proj			0/21. Action taker	n to financially consti	rain Total:	
3400	HBP	CON			2,693,614					-2,366,053	327,561
	Local Match				348,986					-306,547	42,439
Fed. Rein	nb. Rate: 88.53%	10/16/2 10-2-19	019 DLA-Admin: 9.	Nearly Ready to	Advertise. CON f	unds moved from	FFY 21/22 to 19/2	20. As requested	in revised BPMP List	t Total:	370,000
3400	HBP	CON				-1,422,412	1,422,412				
Fed. Rein	Local Match nb. Rate: 88.53%				e. CON funds mo this project in yea		184,288 21 to 21/22. Actic	on taken to financia	ally constrain the FTI	IP Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	CON			-1,422,412	1,422,412					
	Local Match				-184,288	184,288					
ed. Rei	mb. Rate: 88.53%		1/2019 DLA-Admin: F ISH). Attempt will be				o 20/21. Action t	aken to financially o	constrain the FTIP	Total:	
3400	HBP	CON		-1,422,412	1,422,412						
	Local Match			-184,288	184,288						
ed. Rei	mb. Rate: 88.53%		25/2018 DLA-Admin: ISH). Attempt will be				to 19/20. Action	taken to financially	constrain the FTIP	Total:	
3400	HBP	CON	-1,422,412	1,422,412							
	Local Match		-184,288	184,288							
ed. Rei	mb. Rate: 88.53%		9/2018 DLA-Admin: F ISH). Attempt will be				o 18/19. Action t	aken to financially o	constrain the FTIP	Total:	
3400	HBP	CON	1,422,412	-1,422,412							
	Local Match		184,288	-184,288							
ed. Rei	mb. Rate: 88.53%	3/2	1/2018 Eileen Crawfo	rd: Ready to Adver	tise. CON funds n	noved from FFY 18	/19 to 17/18. As	requested by agen	су.	Total:	
3400	HBP	CON	-1,422,412	1,422,412							
	Local Match		-184,288	184,288							
ed. Rei	mb. Rate: 88.53%		24/2017 DLA-Admin: ISH). Attempt will be				to 18/19. Action	taken to financially	constrain the FTIP	Total:	
3400	HBP	CON	1,422,412	-974,479							447,933
	Local Match		184,288	-126,254							58,034
ed. Rei	mb. Rate: 88.53%	10/	1/2017 Linda Newton	Nearly to Advertis	e. CON funds mo	ved from FFY 18/1	9 to 17/18, per re	vised BPMP Plan L	ist.	Total:	505,967
3400	HBP	CON	261,524								261,524
	Local Match		33,883								33,883
ed. Rei	mb. Rate: 88.53%	7/3/	2017 Linda Newton:	Revised funding for	r cost increases to	award contracts fo	r 5929(257) & 59	29(259), as shown	on attached list.	Total:	295,407
3400	HBP	CON	1,197,820	-1,197,820							
	Local Match		155,190	-155,190							
ed. Rei	mb. Rate: 88.53%		3/2017 Rattan Singh: ready to advertise.	CON funds revised	l per LA request to	EPSP for two proj	ects(257 and 259	) into current FFY	16/17. Both projects	Total:	
3400	HBP	CON	524,098	-524,098							
	Local Match		67,902	-67,902							
ed. Rei	mb. Rate: 88.53%	1/2	5/2017 Jesus Serrand	: CON funds revise	ed per local agency	/'s request to EPS	⊃ project (227), w	hich is Ready to Ac	lvertise.	Total:	
3400	HBP	CON	-2,696,396	2,696,396							
	Local Match		-349,347	349,347							
ed. Rei	mb. Rate: 88.53%		25/2016 DLA-Admin: strain the FTIP (PUS	,				8/19. Action taken	to financially	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constrain	16 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3400	HBP	CON								-1,229,404	-1,229,404
	Local Match									-159,282	-159,282
Fed. Rei	mb. Rate: 88.53%	10/13/20	16 DLA-Admin: Adj	justment to match	n BPMP 10/2016 I	Beyond Totals				Total:	-1,388,686
3400	HBP	CON	1,833,153							9,675	1,842,828
	Local Match		237,504							1,254	238,758
Fed. Rei	mb. Rate: 88.53%	10/4/201	6 Eileen Crawford:	CON funds revise	ed per BPMP Pla	n list.				Total:	2,081,586
3400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		6 Nestor Gavino:  C ycle migration:  201						ine zeroed out due	Total:	
3400	HBP	CON									
	Local Match										
Fed. Rei											
	mb. Rate: 88.53%	constrain	6 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3400	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	,		683,097
3400		constrain to FTIP c	the FTIP (PUSH). ycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	,	!	683,097 88,503
	НВР	constrain to FTIP c CON	the FTIP (PUSH). ycle migration: 201 303,595	Attempt will be m 6/17-21/22 to 20	nade to program t 18/19-23/24. This	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fun	,	379,502	
	HBP Local Match	constrain to FTIP c CON	the FTIP (PUSH). ycle migration: 201 303,595 39,334	Attempt will be m 6/17-21/22 to 20	nade to program t 18/19-23/24. This	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fun	,	379,502 49,169	88,503
Fed. Rei	HBP Local Match mb. Rate: 88.53%	constrain to FTIP c CON 3/8/2016	the FTIP (PUSH). ycle migration: 201 303,595 39,334	Attempt will be m 6/17-21/22 to 20	nade to program t 18/19-23/24. This	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fun	,	379,502 49,169 Total:	88,503 771,600
<sup>-</sup> ed. Rei 3400	HBP Local Match mb. Rate: 88.53% HBP	constrain to FTIP c CON 3/8/2016 CON	the FTIP (PUSH). ycle migration: 201 303,595 39,334	Attempt will be n 6/17-21/22 to 20 N funds increase	nade to program ti 18/19-23/24. This d per revised BPI	his project in year s does not impact MP Plan list.	shown. 8/25/2019	DLA-Admin: Fun	,	379,502 49,169 Total: 1,453,087	88,503 771,600 1,453,087
Fed. Rei 3400	HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain to FTIP c CON 3/8/2016 CON	the FTIP (PUSH). ycle migration: 201 303,595 39,334 Linda Newton: CO	Attempt will be n 6/17-21/22 to 20 N funds increase	nade to program ti 18/19-23/24. This d per revised BPI	his project in year s does not impact MP Plan list.	shown. 8/25/2019	DLA-Admin: Fun	,	379,502 49,169 Total: 1,453,087 188,263	88,503 771,600 1,453,087 188,263
Fed. Rei 3400 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain to FTIP c CON 3/8/2016 CON 10/19/20	the FTIP (PUSH). ycle migration: 201 303,595 39,334 Linda Newton: CO	Attempt will be n 6/17-21/22 to 20 N funds increase	nade to program ti 18/19-23/24. This d per revised BPI	his project in year s does not impact MP Plan list.	shown. 8/25/2019	DLA-Admin: Fun	,	379,502 49,169 Total: 1,453,087 188,263	88,503 771,600 1,453,087 188,263
Fed. Rei 3400 Fed. Rei 3400	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	constrain to FTIP c CON 3/8/2016 CON 10/19/20 8/25/2019	the FTIP (PUSH). ycle migration: 201 303,595 39,334 Linda Newton: CO 15 DLA-Admin: CO	Attempt will be m 6/17-21/22 to 20 N funds increase N funds increase t ready to ad with	nade to program ti 18/19-23/24. This id per revised BPM d per BPMP list 9/	his project in year s does not impact MP Plan list. /2015 N funds moved fro	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	379,502 49,169 Total: 1,453,087 188,263 Total:	88,503 771,600 1,453,087 188,263
Fed. Rei 3400 Fed. Rei 3400	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain to FTIP c CON 3/8/2016 CON 10/19/20 8/25/2019	the FTIP (PUSH). ycle migration: 201 303,595 39,334 Linda Newton: CO 15 DLA-Admin: CO 15 DLA-Admin: No 9 DLA-Admin: Fund	Attempt will be m 6/17-21/22 to 20 N funds increase N funds increase t ready to ad with	nade to program ti 18/19-23/24. This id per revised BPM d per BPMP list 9/	his project in year s does not impact MP Plan list. /2015 N funds moved fro	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	379,502 49,169 Total: 1,453,087 188,263 Total:	88,503 771,600 1,453,087 188,263
Fed. Rei 3400 Fed. Rei 3400 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain to FTIP c CON 3/8/2016 CON 10/19/20 CON 10/19/20 8/25/2019 the curre	the FTIP (PUSH). ycle migration: 201 303,595 39,334 Linda Newton: CO 15 DLA-Admin: CO 9 DLA-Admin: No 9 DLA-Admin: Fund nt FTIP cycle.	Attempt will be m 6/17-21/22 to 20 N funds increase N funds increase t ready to ad with	nade to program ti 18/19-23/24. This id per revised BPM d per BPMP list 9/	his project in year s does not impact MP Plan list. /2015 N funds moved fro	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	379,502 49,169 Total: 1,453,087 188,263 Total:	88,503 771,600 1,453,087 188,263 1,641,350

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	15 Jesus Serrano: Imin: Fundline zero FTIP cycle.							Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	5 Wesley Zinke: Ind Imin: Fundline zero FTIP cycle.			•				Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	15 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3400	HBP	CON	-2,771,286							2,771,286	
	Local Match		-359,050							359,050	
ed. Reir	mb. Rate: 88.53%	9/22/20	14 Jesus Serrano:	CON funding sche	edule revised per	local agency's 201	4 HBP Survey dat	ed 9/10/2014.		Total:	
3400	HBP	CON	612,704								612,704
	Local Match		79,382								79,382
ed. Reir	mb. Rate: 88.53%		4 Jesus Serrano: C sed to reflect change		l per local agency	's request for one	of the listed project	is from the backup	list. BPMP list must	Total:	692,086
3400	HBP	CON	134,566								134,566
	Local Match		17,434								17,434
Fed. Reir	mb. Rate: 88.53%		4 Jesus Serrano: C sed to reflect change		l per local agency	's request for two o	f the listed project	s from the backup	list. BPMP list must	Total:	152,000
3400	HBP	CON	26,962								26,962
	Local Match		3,493								3,493
Fed. Reir	mb. Rate: 88.53%		14 Jesus Serrano: ist must be revised			ency's request to A	vard one of the lis	ted projects from tl	ne backup list.	Total:	30,455
3400	HBP	CON									
	Local Match	0140100	10 1		d a carlo e d		<b>A</b>		4 h		
rea. Keir	mb. Rate: 88.53%	updated	13 Jesus Serrano: d prior to authorizatio 7-21/22. This does i	on of funds. 8/17/	2017 DLA-Admin	: Fundline zeroed				Total:	
3400	HBP	CON	318,527	-							318,527
	Local Match		41,268								41,268
Fed. Reir	mb. Rate: 88.53%		13 Jesus Serrano: promptly to reflect t		d per local agenc	cy's request for a s	ecific project subr	nitted 7/26/2013. I	BPMP list will be	Total:	359,795

3/30/2021, 2:46 PM

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	8/21/201	3 Jesus Serrano: M 5 DLA-Admin: Fun ent FTIP cycle.	•				( )·	eady to Advertise. s not impact funds in	Total:	
3400	HBP	CON	153,245								153,245
-ed. Rei	Local Match mb. Rate: 88.53%	2/13/201	19,855 3 Linda Newton: R	evised funding to	reflect County's t	oreakdown of costs	s to PE.			Total:	19,855
2400	HBP	CON	1 207 890								
3400	прр Local Match	CON	1,397,889 181,111								1,397,889 181,111
- ed. Rei	mb. Rate: 88.53%	10/1/201	2 Linda Newton: R	evised funding to	match BPMP list	dated 9/27/2012				- · · · · · · · · · · · · · · · · · · ·	,
		10/1/201								Total:	1,579,000
3400	HBP	CON									
	Local Match										
-ed. Reii	mb. Rate: 88.53%	2012 Su	2 Linda Newton: N rvey. 8/21/2015 DL unds in the current F	A-Admin: Fundlin						Total:	
3400	HBP	CON	1,210,869								1,210,869
	Local Match		156,881								156,881
ed. Rei	mb. Rate: 88.53%	10/10/20	)11 Jesus Serrano:	CON cost adjuste	ed per local agen	cy's request in the	2011 HBP Survey			Total:	1,367,750
3400	HBP	CON	1,044,543								1,044,543
	Local Match		135,332								135,332
Fed. Rei	mb. Rate: 88.53%	11/1/201	0 Linda Newton: U	pdate to BPMP, v	vork eligible.					Total:	1,179,875
3400	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	the FTIP	DLA-Admin: Not r (PUSH). Attempt v gration: 2012/13-17	will be made to pro	ogram this projec	t in year shown. 8	/21/2015 DLA-Adm	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle						LA-Admin: Fundline TIP cycle.	Total:	
3400	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle						A-Admin: Fundline	Total:	

D	istrict: 10	County: S	an Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			ot ready to ad within e migration: 2010/					A-Admin: Fundline TIP cycle.	Total:	
3400	HBP	CON	1,324,298							-1,324,298	
	Local Match		171,577							-171,577	
Fed. Reir	mb. Rate: 88.53%	10/14/200	9 Nabil Hasan:  C	ON funds moved f	rom FFY Beyond	to 9/10. As requ	ested in October 2	009 Survey.		Total:	
3400	HBP	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
Fed. Reir	mb. Rate: 88.53%	12/10/200	7 Eric Bost: Acce	pted BPMP into Pr	ogram					Total:	1,495,875

District: 10 County	: San Joaquin								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Stockton	for bac	040, Bridge Prever kup list of bridges Proj: BRLS-5008		Program, various	locations within th	ne City of Stockton.	See Caltrans Loca	I Assistance HBP	website
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,983								900,983
R/W	/								
CON	1 2,630,000							5,388,217	8,018,217
Tota	l 3,530,983							5,388,217	8,919,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed S	3,125,979							4,770,189	7,896,168
Local Match	n 405,004							618,028	1,023,032
LSSRP Bond	ł								
Local AC	;								
Tota	l 3,530,983							5,388,217	8,919,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed S	5 797,640								797,640
Local Match	103,343								103,343
LSSRP Bond	1								
Local AC	;								
Tota	900,983								900,983
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459 HBP PE	-40,739								-40,739
Local Match Fed. Reimb. Rate: 88,53% 2/6/2	-5,278 018 Linda Newton: Er	rat in EZG Account	ting Decelus area	r in prior and adju	at requested DE to	- requested with lis	t datad 10 2017		-5,278
Ted. Reimb. Rate. 66.55% 210/2		IOI III E70 Account	ling. Resolve end			b requested with its		Total:	-46,017
3459 HBP PE									
Local Match									
	2017 Linda Newton: F ed out due to FTIP cyc							Total:	
3459 HBP PE		-					-		
Local Match									
	3/2016 DLA-Admin: F migration: 2016/17-2						oed out due to FTIP	Total:	

Respo	onsible Agency		F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP Local Match	PE										
Fed. Re	imb. Rate: 88.53%				-	•		•		7/2017 DLA-Admin: ne current FTIP cycle.	Total:	
3459	HBP Local Match	PE		49,849 97,151								749,849 97,151
ed. Re	imb. Rate: 88.53%		9/17/2013 Jesus to authorization c		PE funds added	per local agency's	s 2013 HBP Surve	/. Local agency's	backup BPMP list	must be revised prior	Total:	847,000
3459	HBP Local Match	PE										
<sup>-</sup> ed. Re	imb. Rate: 88.53%	8		dmin: Fu			leobligation of PE 1 e migration: 2014/			ed 12/22/2011. es not impact funds in	Total:	
3459	HBP Local Match	PE										
ed. Re	imb. Rate: 88.53%	ł		BP Surve	y. 8/17/2017 DL	A-Admin: Fundlin			0	rization in 15/16 FFY, /20 to 2016/17-21/22.	Total:	
3459	HBP Local Match	PE										
Fed. Re	imb. Rate: 88.53%	á		t. 5/10/20 <sup>-</sup>	13 DLA-Admin:		PE funds in 09/10 ut due to FTIP cyc			FFY, per local 2/13-17/18. This does	Total:	
3459	HBP	PE	-	88,530	,							88,530
	Local Match			11,470								11,470
ed. Re	imb. Rate: 88.53%	(	6/10/2009 Eric B	ost: New	candidate projec	its.					Total:	100,000
	CON Summary	y:	F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	Fed \$ 2,32	28,339							4,770,189	7,098,5
		Local N	/latch 30	01,661							618,028	919,6
	L	SSRP I	Bond									
		Loca	al AC									
			Total 2,63	30,000							5,388,217	8,018,2
	Funding Details:			<b>_</b> .						20/5		
Proj id	Funds Src	Phas	se f	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		0011									-797,640	-797,640
3459	HBP Local Match	CON									-103,343	-103,343

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	CON								2,566,131	2,566,131
	Local Match									332,469	332,469
ed. Reir	nb. Rate: 88.53%	10/7/2017	Linda Newton: R	evised CON fund	ding to match BPM	IP Plan List.				Total:	2,898,600
3459	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	EPSP of f	unds into 14/15 Fi	TY. 8/17/2017 DI		ne zeroed out due	t is Ready to Adve to FTIP cycle migr			Total:	
3459	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP (	PUSH). Attempt v	will be made to pr	rogram this project	t in year shown. 8		nin: Fundline zero	inancially constrain bed out due to FTIP	Total:	
3459	HBP Local Match	CON	-3,001,698 -388,902							3,001,698 388,902	
ed. Reir	nb. Rate: 88.53%		4 DLA-Admin: NE		Advertise. CON funded to program to		FFY 17/18 to Beyo shown.	nd. Action taken	to financially	Total:	
3459	HBP Local Match	CON	i								
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	FFY 16/17 to beyon shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3459	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%								25/2019 DLA-Admin: e current FTIP cycle.	Total:	
3459	HBP	CON	563,051							-563,051	
	Local Match		72,949							-72,949	
ed. Reir	nb. Rate: 88.53%	3/14/2014	Linda Newton: R	evised funding to	match revised BF	PMP dated 1/17/2	)14.			Total:	
3459	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP (	PUSH). Attempt v	vill be made to pr	rogram this project	t in year shown. 8		nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3459	HBP	CON	4,766,986							-1,765,288	3,001,698
	Local Match		617,614							-228,712	388,902
ed. Reir	nb. Rate: 88.53%		Jesus Serrano: ( thorization of fund		d per local agency'	s 2013 HBP Surv	ey. Local agency's	backup BPMP lis	st must be revised	Total:	3,390,600

3/30/2021, 2:46 PM

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP Local Match	CON	-4,214,028 -545,972							2,328,339 301,661	-1,885,689 -244,311
ed. Rei	mb. Rate: 88.53%	10/3/20	11 Jesus Serrano: (	CON cost updated	and funds to be p	programmed in Be	yond years, per S	ept. 2011 HBP Sur	vey.	Total:	-2,130,000
3459	HBP Local Match	CON	4,214,028 545,972								4,214,028 545,972
ed. Rei	mb. Rate: 88.53%	2/25/20 advertis	10 Jesus Serrano: ( se.	City of Stockton red	questing program	ming for CON fund	ds to initiate PM w	ork for two bridges	which are ready to	Total:	4,760,000

sponsible Agence	;y	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Stockton		Assista		Bridge Preventive for backup list of		ogram (BPMP) vari	ous bridges in the	e City of Stockton.	See Caltrans Local	
Phase Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE							542,000		542,00
	R/W									
	CON								1,628,545	1,628,54
	Total							542,000	1,628,545	2,170,54
Fund Source	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$							479,833	1,441,751	1,921,58
	Local Match							62,167	186,794	248,96
	LSSRP Bond									
	Local AC									
	Total							542,000	1,628,545	2,170,54
PE Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$							479,833		479,83
	Local Match							62,167		62,16
	LSSRP Bond									
	Local AC									
	Total							542,000		542,00
ase Funding Details	:									
j id Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3 HBP	PE					-479,833		479,833		
Local Match						-62,167		62,167		
Reimb. Rate: 88.53				ogram this project		IFFY 21/22 to 23/2	4. Action taken t	o financially constra	<sup>in</sup> Total:	
3 HBP	PE	, , <sub>'</sub>			<u> </u>	479,833				479,833
Local Match						62,167				62,167
Reimb. Rate: 88.53	% 1/22/2018	Linda Newton: N	lew eligible projec	t.					Total:	542,000

	9istrict: 10 nsible Agency	County: Sa	an Joaquin Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,441,751	1,441,751
		Local Match								186,794	186,794
		LSSRP Bond									
		Local AC									
		Total								1,628,545	1,628,545
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4603	HBP	CON								1,441,751	1,441,751
	Local Match									186,794	186,794
Fed. Reir	nb. Rate: 88.53%	6 1/22/2018	Linda Newton: N	lew eligible projec	<u>.</u>					Total:	1,628,545

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10	County: Sa	n Joaquin								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 18

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	31,623,788	3,288,234	159,226	1,587,468	1,460,848	2,829,941	479,833	115,371,438	156,800,776
Local Match	2,561,632	344,348	20,629	39,182	129,152	366,649	62,167	12,786,028	16,309,787
LSSRP Bond									
Local AC									
Total for all Phases	34,185,420	3,632,582	179,855	1,626,650	1,590,000	3,196,590	542,000	128,157,466	173,110,563