See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/30/2021, 2:45 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 Merced

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Merced County

BRIDGE NO. 39C0023, LA GRANGE ROAD OVER DRY CREEK, 4 MI N MERCED FALLS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5939(070)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	750,000								750,000
R/W	2,935,000								2,935,000
CON		5,230,000							5,230,000
Total	3,685,000	5,230,000							8,915,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,262,331	4,630,119							7,892,450
Local Match	422,670	599,881							1,022,551
LSSRP Bond									
Local AC									
Total	3,685,000	5,230,000							8,915,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

Phase F	- Funding Details:										
Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3358	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	1	8/7/2015 Jesus Serrano: F oost-programming. 8/17/2 does not impact funds in th	017 DLA-Admin: F	undline zeroed o	•				Total:	
3358	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/1/2013 Jesus Serrano: FTIP cycle migration: 2012	•	0 ,		•		ne zeroed out due to	Total:	
3358	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Rein	mb. Rate: 88.53%		10/13/2009 Nabil Hasan: I	PE funds moved fro	m FFY 8/9 to 9/	10. As requested	in October 2009	Survey.		Total:	250,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3358	HBP I	PE	442,650 57,350								442,650 57,350
Fed. Reir	mb. Rate: 88.53%	11/13/20	08 Eric Bost: New	application accep	oted into program.					Total:	500,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,598,356								2,598,35
	Lo	ocal Match	336,645								336,64
	LSS	SRP Bond									
		Local AC									
		Total	2,935,000								2,935,00
Phase	Funding Details:		-	•	•	•	•	-		-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3358	HBP I	R/W	1,447,466		-1,447,466						
	Local Match		187,535		-187,535						
Fed. Reir	mb. Rate: 88.53%	4/11/201	8 Albert Yang: NE	ARLY Ready to A	dvertise. RW fund	s moved from FF	Y 19/20 to 17/18.	As requested by	agency.	Total:	
3358	HBP I	R/W	-1,447,466		1,447,466						
	Local Match		-187,535		187,535						
Fed. Reir	mb. Rate: 88.53%	3/29/201 FTIP (PL	8 DLA-Admin: NEA JSH). Attempt will b	ARLY Ready to A be made to progra	dvertise. RW fund am this project in y	s moved from FF ear shown.	Y 17/18 to 19/20.	Action taken to fir	nancially constrain th	e Total:	
3358	HBP I	R/W	1,447,466								1,447,466
	Local Match		187,535								187,535
Fed. Reir	mb. Rate: 88.53%	2/7/2018	Rattan Singh: Per	agency's reques	t in Exhibit 6-D dat	ed 01-24-2018.				Total:	1,635,000
3358	HBP I	R/W									
3330	Local Match										
3330								/0040 DLA Admi-	. Fundling zarand a	ut	
	mb. Rate: 88.53%	4/11/201 due to F	6 Bruce Sumida: FIP cycle migration:	W funds moved: 2016/17-21/22	to 16/17 per Local to 2018/19-23/24.	Agency's 6-D da This does not imp	ted 3-24-16. 8/25 pact funds in the c	urrent FTIP cycle.	. Fundime zeroed o	ut Total:	
		4/11/201 due to F ⁻ R/W	6 Bruce Sumida: FIP cycle migration: 442,650	2/W funds moved 2016/17-21/22	to 16/17 per Local to 2018/19-23/24.	Agency's 6-D da This does not imp	ted 3-24-16. 8/25, pact funds in the c	urrent FTIP cycle.	. Fundime zeroed o	ut Total:	442,650
Fed. Reii		due to F	ΠP cycle migration:	2016/17-21/22	to 16/17 per Local to 2018/19-23/24.	Agency's 6-D da This does not imp	ted 3-24-16. 8/25, pact funds in the c	urrent FTIP cycle.	. Fundime zeroed o	ut Total:	442,650 57,350
Fed. Reii 3358	HBP I	due to F	FIP cycle migration: 442,650	2016/17-21/22	to 2018/19-23/24.	This does not imp	pact funds in the c	urrent FTIP cycle.	. Fundine zeroed o	Total: Total:	,
Fed. Reii 3358	HBP I Local Match mb. Rate: 88.53%	due to F	FIP cycle migration: 442,650 57,350	2016/17-21/22	to 2018/19-23/24.	This does not imp	pact funds in the c	urrent FTIP cycle.	. Fundine zeroed o		57,350
Fed. Rein 3358 Fed. Rein	HBP I Local Match mb. Rate: 88.53%	due to F ⁻ R/W 4/7/2016	FIP cycle migration: 442,650 57,350	2016/17-21/22	to 2018/19-23/24.	This does not imp	pact funds in the c	urrent FTIP cycle.	. Fundine zeroed o		57,350

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3358	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adr		Not ready to ad with eroed out due to FT				•		Total:	
3358	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%			o: R/W funds move 2012/13-17/18 to 2			•		undline zeroed out d	ue Total:	
3358	HBP Local Match	R/W	708,240 91,760								708,240 91,760
Fed. Reir	mb. Rate: 88.53%	10/13/20	009 Nabil Hasan:	As requested in C	october 2009 Surv	ey.				Total:	800,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		4,630,119							4,630,1
		Local Match		599,881							599,8
	L	SSRP Bond									
		Local AC									
		Total		5,230,000							5,230,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3358	HBP	CON		4,630,119	-4,630,119						
	Local Match			599,881	-599,881						
Fed. Reir	mb. Rate: 88.53%	4/2/2019	Jesus Serrano:	Ready to Advertis	e. CON funds mo	oved from FFY 19	20 to 18/19. Proj	ect ready to adver	tise.	Total:	
3358	HBP	CON		-4,630,119	4,630,119						
	Local Match			-599,881	599,881						
Fed. Reir	mb. Rate: 88.53%			Ready to Advertise. made to program tl			9 to 19/20. Action	taken to financial	ly constrain the FTIF	Total:	
3358	HBP	CON		4,630,119	-4,630,119						
	Local Match			599,881	-599,881						
Fed. Reir	mb. Rate: 88.53%	2/14/201	9 Jesus Serrano	o: Ready to Adverti	se. CON funds m	loved from FFY 1	9/20 to 18/19. Pro	oject ready to adve	ertise.	Total:	
3358	HBP	CON		-4,630,119	4,630,119						
	Local Match			-599,881	599,881						
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready to			n FFY 18/19 to 19	/20. Action taken	to financially constra	ain Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3358	HBP	CON		4,630,119		-4,630,119					
0000	Local Match	0011		599,881		-599,881					
Fed. Rei	mb. Rate: 88.53%	9/18/20	18 Jesus Serrano:	· ·	to Advertise. CON	,	n FFY 20/21 to 18/	19. Project Nearly	ready to advertise.	Total:	
3358	HBP Local Match	CON			-4,630,119 -599,881	4,630,119 599,881					
Fed. Rei	mb. Rate: 88.53%		n18 DLA-Admin: NE P (PUSH). Attempt				FY 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:	
3358	HBP	CON		-4,630,119	4,630,119						
	Local Match			-599,881	599,881						
Fed. Rei	mb. Rate: 88.53%		118 DLA-Admin: NE P (PUSH). Attempt				FY 18/19 to 19/20.	Action taken to fi	nancially constrain	Total:	
3358	HBP	CON	-4,630,119	4,630,119							
	Local Match		-599,881	599,881							
ed. Rei	mb. Rate: 88.53%		118 DLA-Admin: NE P (PUSH). Attempt				FY 17/18 to 18/19.	Action taken to fi	nancially constrain	Total:	
3358	HBP	CON	2,655,900			-2,655,900					
	Local Match		344,100			-344,100					
Fed. Rei	mb. Rate: 88.53%		8 Rattan Singh: NE					As requested by	Exhibit 6D dated	Total:	
3358	HBP	CON	1,974,219								1,974,219
	Local Match		255,781								255,781
Fed. Rei	mb. Rate: 88.53%		8 Rattan Singh: Pection of the bridge.	er agency's reques	st in Exhibit 6-D da	ated 02-08-2018. C	cost increase due to	o increase in labor	& materials in the	Total:	2,230,000
3358	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
Fed. Rei	mb. Rate: 88.53%		:017 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 20/21	I. Action taken to	financially constrain	Total:	
3358	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: N P (PUSH). Attempt				FFY 18/19 to 19/20). Action taken to	financially constrain	Total:	
3358	HBP	CON	-2,655,900	2,655,900	-						
	Local Match		-344,100	344,100							
End Dai	mb. Rate: 88.53%	10/24/2	017 DI A-Admin N	IFARI Y Ready to	Advertise CON t	iunds moved from l	FFY 17/18 to 18/19	Action taken to	financially constrain	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP	CON	2.655.000							2.655.000	
3358	Local Match	CON	2,655,900 344,100							-2,655,900 -344,100	
ed Rei	mb. Rate: 88.53%	0/12/20	•	IEARI V Ready to	Advertise CON f	unds moved from	EEV Reyond to 17/	18 As requested	I in September 2017		
ou. I to	1110. Pate. 00.0070	Survey	-	ILANET Ready to	Advertise. CON	anas movea nom	TTT Deyond to TTT	io. As requested	illi September 2017	Total:	
3358	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: N nin the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3358	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: N nin the FTIP (PUSH)					/20. Action taken	to financially	Total:	
3358	HBP	CON		2,655,900						-2,655,900	
	Local Match			344,100						-344,100	
ed. Rei	mb. Rate: 88.53%	4/11/20)16 Bruce Sumida:	CON funds moved	from BEYOND to	o 18/19 per Local	Agency's 6-D dated	3/24/16.		Total:	
3358	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
ed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: N nin the FTIP (PUSH)	,	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3358	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
3358	НВР	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
ed. Rei	mb. Rate: 88.53%	9/23/20 2011 S	011 Jesus Serrano: urvey.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond to	14/15. As reque	ested in September	Total:	
3358	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
ed. Rei	mb. Rate: 88.53%	10/13/2	2009 Nabil Hasan:(CON funds moved	from FFY 11/12 t	o Beyond. As req	uested in October 2	009 Survey.		Total:	
3358	HBP	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
	mb. Rate: 88.53%		0,								,

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Merced County

BRIDGE NO. 39C0095, DICKENSON FERRY RD OVER BEAR CREEK, QUINLEY AVENUE NORTH. Replace 2-lane timber bridge with a standard 2-lane bridge.

Fed Proj: BRLO-5939(019)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	623,588	33,840	600,000						1,257,428
R/W	1,590,400								1,590,400
CON	3,335,220	1,549,708							4,884,928
Total	5,549,208	1,583,548	600,000						7,732,756
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,912,714	1,401,915	531,180						6,845,809
Local Match	636,494	181,633	68,820						886,947
LSSRP Bond									
Local AC									
Total	5,549,208	1,583,548	600,000						7,732,756
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	552,062	29,959	531,180						1,113,201
Local Match	71,526	3,881	68,820						144,227
LSSRP Bond									
Local AC									
Total	623,588	33,840	600,000						1,257,428

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP	PE			531,180						531,180
	Local Match				68,820						68,820
Fed. Reir	nb. Rate: 88.53%	10/11/2	019 Rattan Singh: A	s requested in S	eptember 2019 su	rvey.				Total:	600,000
469	HBP	PE		29,959							29,959
	Local Match			3,881							3,881
Fed. Reir	nb. Rate: 88.53%	4/26/20	19 Rattan Singh: Pe	er Agency's reque	est in revised LAPO	Ex 6-D, dated 0	3-24-2019.			Total:	33,840
469	НВР	PE	-132,795								-132,795
	Local Match		-17,205								-17,205
Fed. Reir	nb. Rate: 88.53%	3/26/20	16 DLA-Admin: Adju	stment made to o	correct PE funding	to match authoriz	zations in FMIS to	date.		Total:	-150,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP Local Match	PE	138,028 17,883								138,028 17,883
ed. Reir	nb. Rate: 88.53%	3/18/20	16 Bruce Sumida:	Local Agency req	uesting \$155,911	l additional PE pe	er 6-D dated 1-11-2	016.		Total:	155,911
469	HBP	PE	128,525								128,525
	Local Match		16,652								16,652
ed. Reir	mb. Rate: 88.53%	6/3/201	4 Jesus Serrano: F	PE funds revised p	per local agency's	s revised 6-D, dat	ed 5/2/2014.			Total:	145,177
469	HBP	PE	285,509								285,509
	Local Match		36,991								36,991
ed. Reir	mb. Rate: 88.53%	9/28/20	10 Jesus Serrano:	PE cost updated	per Sept. 2010 H	IBP Survey, and _l	per 6-D submitted to	o District dated 9/2	2/2010.	Total:	322,500
469	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Reir	mb. Rate: 88.53%									Total:	150,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,407,981								1,407,
		Local Match	182,419								182,
	L	SSRP Bond									
		Local AC									
		Total	1,590,400								1,590,
Phase I											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP	R/W	792,698								792,698
	Local Match		102,702								102,702
ed. Reir	mb. Rate: 88.53%	4/7/201	6 Bruce Sumida: F	er Local Agency's	6-D dated 04-12	2-2016, additiona	RW funds.			Total:	895,400
469	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	execute		ization. 8/17/2017	DLA-Admin: Fι	undline zeroed ou	SP funds into 13/14 t due to FTIP cycle			Total:	
469	HBP Local Match	R/W		,		,					
[:] ed. Reir	mb. Rate: 88.53%						m FFY 13/14 to 15/ to 2016/17-21/22.			Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP Local Match	R/W								_	
Fed. Reii	mb. Rate: 88.53%			: R/W funds revised 2012/13-17/18 to 20					Fundline zeroed out o	ue Total:	
469	HBP Local Match	R/W	438,224 56,777								438,224 56,777
Fed. Rei	mb. Rate: 88.53%	9/28/201	0 Jesus Serrano:	R/W cost updated	d per Sept. 2010) HBP Survey, an	d per 6-D dated 9/	2/2010.		Total:	495,000
469	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%			RW funds moved f o FTIP cycle migra				•	/2015 DLA-Admin: the current FTIP cyc	Total:	
469	HBP Local Match	R/W	177,060 22,940								177,060 22,940
Fed. Rei	mb. Rate: 88.53%									Total:	200,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,952,670	1,371,956							4,324,6
		Local Match	382,550	177,752							560,3
	L	SSRP Bond									
		Local AC									
		Total	3,335,220	1,549,708							4,884,9
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP Local Match	CON		1,371,956 177,752							1,371,956 177,752
ed. Rei	mb. Rate: 88.53%		•	Per Agency's reque Revised the CON fu				ed 03-24-2019.		Total:	1,549,708
469	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			a: Ready to Adverti bes not impact fund			dline zeroed out du	ue to FTIP cycle m	nigration: 2016/17-21	/22 Total:	
469	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	(PUSH).	Attempt will be r		is project in yea	ar shown. 8/25/20	19 DLA-Admin: F	undline zeroed ou	ially constrain the FT It due to FTIP cycle	TP Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		6 Nestor Gavino:(out due to FTIP cycl				•	•		Total:	
469	HBP	CON	-1,048,797								-1,048,797
	Local Match		-135,883								-135,883
ed. Rei	mb. Rate: 88.53%	4/7/2016	Bruce Sumida: Pe	er Local Agency's	6-D dated 04-12-	-16, adjusted CON				Total:	-1,184,680
469	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP	6 DLA-Admin: NEA (PUSH). Attempt of gration: 2016/17-2	will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adn	nin: Fundline zero		Total:	
469	HBP	CON	4,001,467							-2,342,504	1,658,964
	Local Match		518,433							-303,496	214,936
ed. Rei	mb. Rate: 88.53%	3/16/201	6 Bruce Sumida: 0	CON moved from	"Beyond" to 16/17	7 per local agency	s 6-D dated 1-11-2	016.		Total:	1,873,900
469	НВР	CON	-2,342,504							2,342,504	
	Local Match		-303,496							303,496	
ed. Rei	mb. Rate: 88.53%		14 DLA-Admin: Non the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
469	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	113 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
469	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	3 DLA-Admin: Not the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fun	o financially adline zeroed out due	Total:	
469	HBP	CON	2,342,504							-2,342,504	
	Local Match		303,496							-303,496	
ed. Rei	mb. Rate: 88.53%	9/23/201 2011 Sui	1 Jesus Serrano: I rvey.	Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond t	o 14/15. As reque	ested in September	Total:	
469	НВР	CON								1,690,923	1,690,923
	Local Match									219,077	219,077
ed. Rei	mb. Rate: 88.53%	9/28/201	0 Jesus Serrano: 0	CON cost updated	d per 2010 HBP S	Survey, and per 6-I	O dated 9/2/2010.			Total:	1,910,00

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP	CON	-651,581							651,581	
	Local Match		-84,419							84,419	
ed. Re	eimb. Rate: 88.53%	12/18/20	007 DLA-Admin: CC	N funds moved fr	om FFY 2010/11	to Beyond. Action	n taken to financia	Ily constrain the F	ΓΙΡ (PUSH). HBP	Total:	
		project i	s not ready to advert	ise.				•	,	rotal.	
469	НВР	project i	s not ready to advert 651,581	ise.		-				TOTAL.	651,581
469	HBP Local Match	· · · ·		ise.						Total.	651,581 84,419

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Merced County

BRIDGE NO. 39C0114, COTTONWOOD ROAD OVER OUTSIDE CANAL, 0.5 MI. E/O ORCHARD ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 10/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(100)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	283,000				167,000				450,000
R/W					100,000				100,000
CON								2,250,000	2,250,000
Total	283,000				267,000			2,250,000	2,800,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	283,000				267,000			2,250,000	2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000				267,000			2,250,000	2,800,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	283,000				167,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000		_		167,000				450,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4123	HBP	PE					-100,000				-100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 12/13/2	2019 Rattan Singh:	Revising the PE fu	nds per the LAPG	Ex 6-D dated 10	-08-2019 submitted	by Agency.		Total:	-100,000
4123	HBP	PE			-267,000		267,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 10/17/2	2019 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
4123	HBP	PE			167,000						167,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 10/11/2	2019 Rattan Singh:	Revised funding a	s requested in Sep	otember 2019 Sui	rvey.			Total:	167,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4123	HBP Local Match	PE			100,000						100,000
Fed. Rei	imb. Rate: 100.00%		8 Jesus Serrano: I ation of funds.	Revising PE funds	per local agency	s 2018 HBP Surv	ey. A revised LAPC	6 6-D will be requi	red prior to	Total:	100,000
4123	HBP Local Match	PE	283,000								283,000
Fed. Rei	imb. Rate: 100.00%		3 Jesus Serrano: 18 Jesus Serrano: N 3 Jesus Serrano: N 3.				ding and schedule	oer local agency's	6-A dated	Total:	283,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					100,000				100,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4123	HBP	R/W			-100,000		100,000				
Fed. Rei	Local Match imb. Rate: 100.00%	6 10/20/20	018 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fror	m FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4123	HBP Local Match	R/W	-100,000		100,000						
Fed. Rei	imb. Rate: 100.00%	6 10/13/20	016 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fror	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
4123	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 100.00%	DLA-Adr	014 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
4123	HBP Local Match	R/W	100,000								100,000
Fed. Rei	imb. Rate: 100.00%		3 Jesus Serrano: I 3 Jesus Serrano: N				nds and schedule p	er local agency's	6-A dated	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10	County: M	1erced								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,250,000	2,250,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,250,000	2,250,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4123	HBP	CON								550,000	550,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 12/13/20 ⁻	l9 Rattan Singh: I	Revising the CON	funds per the LAI	PG Ex 6-D dated	10-08-2019 submi	tted by Agency.		Total:	550,000
4123	HBP	CON								115,200	115,200
	Local Match										
Fed. Reir	mb. Rate: 100.00%		3 Jesus Serrano: tion of funds.	Revising CON fun	ds per local ager	ncy's 2018 HBP S	urvey. A revised L	APG 6-D will be red	uired prior to	Total:	115,200
4123	HBP	CON								1,584,800	1,584,800
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement c New candidate proj			unds and schedule	e per local agency's	6-A dated	Total:	1,584,800

6/21/2013.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Merced County

BRIDGE NO 39C0217, JORGENSEN RD OVER OUTSIDE CANAL, 0.5 MI W OF WHITWORTH RD. Replace 2-lane bridge with a standard 2-lane bridge. 9/7/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(082)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	367,440	90,590							458,030
R/W	100,000								100,000
CON								1,685,377	1,685,377
Total	467,440	90,590						1,685,377	2,243,407
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	467,440	90,590						1,685,377	2,243,407
Local Match									
LSSRP Bond									
Local AC									
Total	467,440	90,590						1,685,377	2,243,407
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	367,440	90,590							458,030
Local Match									
LSSRP Bond									
Local AC									
Total	367,440	90,590							458,030

Phase I	-unding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3847	HBP	PE		90,590							90,590
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 4/18/20	19 Rattan Singh: Pe	r Agency's reques	st in revised LAP	G Ex 6-D, dated 0	3-11-2019.			Total:	90,590
3847	HBP	PE	150,790								150,790
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 5/19/20	16 Nestor Gavino: P	E funds revised p	er Exhibit 6-D da	ted 05/12/16.				Total:	150,790
3847	HBP	PE	216,650								216,650
	Local Match										
Fed. Reir	nb. Rate: 100.00		1 Jesus Serrano: Re 1 Jesus Serrano: Ne		•	,				Total:	216,650

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	100,000								100,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	100,000								100,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3847	HBP Local Match	R/W	100,000	-100,000							
Fed. Rein	nb. Rate: 100.00%	4/12/20 EPSP.)18 Jesus Serrano:	Not ready to ad	within 6 months.	RW funds move	d from FFY 18/19	to 17/18. Phase b	eing advanced with	Total:	
3847	HBP Local Match	R/W		100,000	-100,000						
Fed. Rein	mb. Rate: 100.00%	9/12/20 Survey	-	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 19/20 to	18/19. As reques	sted in September 20	17 Total:	
3847	HBP Local Match	R/W	-100,000		100,000						
Fed. Rein	mb. Rate: 100.00%	10/13/2	2016 DLA-Admin: N	lot ready to ad w	thin 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3847		R/W									
Fed. Reir	Local Match nb. Rate: 100.00%	DLA-A	015 DLA-Admin: No dmin: Fundline zero FTIP cycle.						ret clear. 8/25/2019 npact funds in the	Total:	
3847	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero :FTIP cycle.						ret clear. 8/17/2017 npact funds in the	Total:	
3847		R/W	100,000								100,000
Fed. Rein	Local Match nb. Rate: 100.00%		11 Jesus Serrano: 1 11 Jesus Serrano: 1							Total:	100,000

	istrict: 10	County:	Merced			_					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,685,377	1,685,377
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			1					1,685,377	1,685,377
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3847	HBP	CON								85,377	85,377
Fad Dais	Local Match	4/40/0	010 D # 0' 1	.			100 11 0010				
rea. Reir	nb. Rate: 100.00%	4/18/2	019 Rattan Singh:	Per Agency's requ	lest in revised LA	APG Ex 6-D, date	d 03-11-2019.			Total:	85,377
3847	HBP	CON								386,750	386,750
	Local Match										
Fed. Reir	mb. Rate: 100.00%		018 Jesus Serrano: ization of funds.	Revising CON fu	ınds per local ag	ency's 2018 HBP	Survey. A revised	I LAPG 6-D will be	required prior to	Total:	386,750
3847	HBP	CON					-1,213,250			1,213,250	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: I ain the FTIP (PUSH	•				o Beyond. Action	taken to financially	Total:	
3847	HBP	CON				-1,213,250	1,213,250				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: I ain the FTIP (PUSH	•				o 21/22. Action ta	ken to financially	Total:	
3847	HBP	CON			-1,213,250	1,213,250					
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: I ain the FTIP (PUSH					o 20/21. Action ta	ken to financially	Total:	
3847	HBP	CON			1,213,250					-1,213,250	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		017 Rattan Singh: Survey.	Not ready to ad wi	ithin 6 months. (CON funds moved	I from FFY Beyon	d to 19/20. As req	uested in September	Total:	
3847	HBP	CON			-1,213,250					1,213,250	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: I ain the FTIP (PUSH	•				o Beyond. Action	taken to financially	Total:	

	District: 10	County: M	lerced								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3847	HBP Local Match	CON		-1,213,250	1,213,250						
Fed. Reir	mb. Rate: 100.00%			•	hin 6 months. COI made to program t			9/20. Action taken	to financially	Total:	
3847	HBP Local Match	CON		1,213,250						-1,213,250	
Fed. Reir	mb. Rate: 100.00%	9/21/2016	Nestor Gavino:	CON funds move	d from beyond to F	FFY 18/19 per age	ency HBP survey.			Total:	
3847	HBP Local Match	CON	-1,213,250							1,213,250	
Fed. Reir	mb. Rate: 100.00%		2 DLA-Admin: Nthe FTIP (PUSH)	•	hin 6 months. COI	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3847	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be	hin 6 months. COI made to program tl 016/17-21/22. This	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3847	HBP	CON	1,213,250								1,213,250
Fed. Reir	Local Match mb. Rate: 100.00%				nanged to 100% (T oject accepted into	,				Total:	1,213,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Merced County

BRIDGE NO. 39C0225, LOS CERRITOS ROAD OVER DRY CREEK, 1.4 MI N OF KEYES ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/7/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(083)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	407,000	165,700							572,700
R/W	150,000								150,000
CON					3,300,000				3,300,000
Total	557,000	165,700			3,300,000				4,022,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	557,000	165,700			3,300,000				4,022,700
Local Match									
LSSRP Bond									
Local AC									
Total	557,000	165,700			3,300,000				4,022,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	407,000	165,700							572,700
Local Match									
LSSRP Bond									
Local AC									
Total	407,000	165,700							572,700

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3848	HBP	PE		165,700							165,700		
	Local Match												
Fed. Reir	Fed. Reimb. Rate: 100.00% 3/6/2019 Rattan Singh: Revised the PE funds per Agency's request in LAPG Exhibit 6-D, dated 02-21-2019.												
3848	HBP	PE	407,000								407,000		
	Local Match												
Fed. Reir	mb. Rate: 100.00		011 Jesus Serrano: Ro 011 Jesus Serrano: No		,	,				Total:	407,000		

	istrict: 10	County:	Merced								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	150,000								150,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	150,000								150,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3848	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reii	mb. Rate: 100.00%	6/14/2	2018 Rattan Singh:	Additional funds p	er local agency's	s revised LAPG E	x 6-D dated 6/6/20)18.		Total:	50,000
3848	HBP	R/W	100,000	-100,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2/1/20 cleare		Not ready to ad w	ithin 6 months. I	RW funds moved	from FFY 18/19 to	o 16/17. As reques	sted by agency. NE	EPA Total:	
3848	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/13/	/2016 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3848	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.						et clear. 8/25/2019 npact funds in the	Total:	
3848	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.						et clear. 8/17/2017 npact funds in the	Total:	
3848	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		011 Jesus Serrano: 011 Jesus Serrano:							Total:	100,000

D	istrict: 10	County:	Merced			-					
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					3,300,000				3,300,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					3,300,000				3,300,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3848	HBP	CON				-3,300,000	3,300,000				
Fed. Rein	Local Match nb. Rate: 100.00%		020 DLA-Admin: R				21 to 21/22. Actio	n taken to financia	ally constrain the F	ΓΙΡ Total:	
3848	HBP	CON			-3,300,000	3,300,000					
Fed. Rein	Local Match nb. Rate: 100.00%		020 DLA-Admin: R				20 to 20/21. Actio	n taken to financia	ally constrain the F	TIP Total:	
3848	HBP	CON			3,300,000				-3,300,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/19/2	020 Jesus Serrano	: CON funding so	chedule revised pe	er local agency's	request. Project is	now ready to adve	ertise.	Total:	
3848	HBP	CON						-3,300,000	3,300,000		
.	Local Match										
rea. Rein	nb. Rate: 100.00%		'2019 DLA-Admin: ain the FTIP (PUSF					o 23/24. Action ta	ken to financially	Total:	
3848	HBP	CON					-3,300,000	3,300,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSF	•				o 22/23. Action ta	ken to financially	Total:	
3848	HBP	CON				-3,300,000	3,300,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUSH	•				o 21/22. Action ta	ken to financially	Total:	
3848	HBP	CON			-3,300,000	3,300,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSH	•				o 20/21. Action ta	ken to financially	Total:	

	istrict: 10	County.	Merced		10/00	00/04	0.1/00	00/00	20/04		
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3848	HBP Local Match	CON			3,300,000					-3,300,000	
ed. Rein	nb. Rate: 100.00%		019 Rattan Singh: N Survey.	lot ready to ad with	hin 6 months. CC	N funds moved fi	om FFY Beyond to	19/20. As reques	ted in September	Total:	
3848	HBP Local Match	CON								1,020,800	1,020,800
ed. Rein	nb. Rate: 100.00%		018 Jesus Serrano: ization of funds.	Revising CON fur	nds per local agen	cy's 2018 HBP S	urvey. A revised LAI	PG 6-D will be red	quired prior to	Total:	1,020,800
3848	HBP Local Match	CON					-2,279,200			2,279,200	
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3848	HBP Local Match	CON				-2,279,200	2,279,200				
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
3848	HBP	CON			-2,279,200	2,279,200					
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)	•				/21. Action taken	to financially	Total:	
3848	HBP	CON		-2,279,200	2,279,200						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)					/20. Action taken	to financially	Total:	
3848	HBP Local Match	CON	-2,279,200	2,279,200							
Fed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: N ain the FTIP (PUSH)	•				/19. Action taken	to financially	Total:	
3848	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constr	014 DLA-Admin: No ain the FTIP (PUSH) o cycle migration: 20	. Attempt will be r	made to program t	his project in yea	r shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3848	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constr	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program t	his project in yea	r shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

	District: 10	County: M	lerced								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3848 Fed. Rei	HBP Local Match mb. Rate: 100.00%		2 DLA-Admin: No the FTIP (PUSH).	,					to financially	Total:	
		to FTIP cy	cle migration: 201	14/15-19/20 to 20	16/17-21/22. This	does not impact	funds in the currer	nt FTIP cycle.			
3848	HBP Local Match	CON	2,279,200								2,279,200
Fed. Rei	mb. Rate: 100.00%	0,.,=0	Jesus Serrano: Re Jesus Serrano: Ne		•	,				Total:	2,279,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Merced County

BRIDGE NO. 39C0275, ARROYA AVENUE OVER WEST DELTA CANAL, 0.9 MI. N/O SR 152. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 10/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	356,650								356,650
R/W					100,000				100,000
CON								1,100,000	1,100,000
Total	356,650				100,000			1,100,000	1,556,650
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	356,650				100,000			1,100,000	1,556,650
Local Match									
LSSRP Bond									
Local AC									
Total	356,650				100,000			1,100,000	1,556,650
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	356,650								356,650
Local Match									
LSSRP Bond									
Local AC									
Total	356,650								356,650

Phase Funding [Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4124	HBP	PE	212,400								212,400
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 6/28	/2016 Nestor Gavino: Pl	E funds revised p	oer local agency's	revised Exhibit 6-	D dated 06/28/16.			Total:	212,400
4124	HBP	PE	144,250								144,250
	Local Match										
Fed. Reir	mb. Rate: 100.00	9/11	/2013 Jesus Serrano: R /2013 Jesus Serrano: N /2013.		٠ ,	,	nding and schedule	e per local agency	s 6-A dated	Total:	144,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[District: 10	County:	Merced								
Respo	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					100,000				100,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total					100,000				100,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4124	HBP	R/W			-100,000		100,000				
Fod Doi	Local Match	0/ 40/00	(0040 DI A Adustic N		lete Consenting DW	£	FEV 40/00 to 04/	OO NEDA	fl		
rea. Rei	mb. Rate: 100.00	% 10/20/	/2018 DLA-Admin: N	ot ready to ad wit	nin 6 months. RVV	tunas movea tro	m FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
4124	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 10/9/2	2016 DLA-Admin: No	t ready to ad with	in 6 months. RW fu	unds moved from	FFY 17/18 to 19/20	0. NEPA not yet	clear.	Total:	
4124	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00		/2014 DLA-Admin: N	,				,		Total:	
			Admin: Fundline zero nt FTIP cycle.	ed out due to FTI	P cycle migration:	2016/17-21/22 t	o 2018/19-23/24. Ti	his does not impa	ct funds in the		
4124	HBP	R/W	100,000								100,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		2013 Jesus Serrano: 2013 Jesus Serrano:		,	,	funding and schedu	le per local agend	cy's 6-A dated	Total:	100,000

6/21/2013.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10	County:	Merced								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summai	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,100,000	1,100,00
		Local Match									
	I	LSSRP Bond									
		Local AC									
		Total								1,100,000	1,100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4124	HBP Local Match	CON								292,200	292,200
Fed. Rei	mb. Rate: 100.009		018 Jesus Serrano: ization of funds.	Revising CON ful	nds per local age	ency's 2018 HBP	Survey. A revised	LAPG 6-D will be	required prior to	Total:	292,200
4124	HBP	CON			-807,800					807,800	
	Local Match										
Fed. Rei	mb. Rate: 100.009		2016 DLA-Admin: I ain the FTIP (PUSH					o Beyond. Action	taken to financially	Total:	
4124	HBP	CON		-807,800	807,800						
	Local Match										
Fed. Rei	mb. Rate: 100.009		2016 DLA-Admin: I ain the FTIP (PUSH					o 19/20. Action ta	ken to financially	Total:	
4124	HBP	CON		807,800						-807,800	
	Local Match										
Fed. Rei	mb. Rate: 100.009	% 9/21/20	016 Nestor Gavino:	CON funds move	d from Beyond to	o FFY 18/19 per a	agency HBP surve	ey.		Total:	
4124	HBP	CON								807,800	807,800
End Pair	Local Match mb. Rate: 100,009	10/0/0	042 Janua Carrer	Daimhuraam	abanged to 100%	(Tall Cradits)					
r cu. Rei	inib. I\ale. 100.005		013 Jesus Serrano: 013 Jesus Serrano:				N funding and sch	nedule per local aç	jency's 6-A dated	Total:	807,800

6/21/2013.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Merced County

BRIDGE NO. 39C0286, ATWATER JORDAN ROAD OVER ATWATER CANAL, 0.3 MI. W/O CENTRAL AVENUE. Replace existing 2-lane bridge. 10/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(101)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	342,500								342,500
R/W					100,000				100,000
CON								1,084,161	1,084,161
Total	342,500				100,000			1,084,161	1,526,661
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	342,500				100,000			1,084,161	1,526,661
Local Match									
LSSRP Bond									
Local AC									
Total	342,500				100,000			1,084,161	1,526,661
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	342,500								342,500
Local Match									
LSSRP Bond									
Local AC									
Total	342,500								342,500

Phase Funding [Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4126	HBP	PE	260,000								260,000
	Local Match										
Fed. Reir	nb. Rate: 100.00 ^o	% 6/10/20	016 Nestor Gavino: P	E funds revised p	oer local agency E	Exhibit 6-D dated 0	06/03/16.			Total:	260,000
4126	HBP	PE	82,500								82,500
	Local Match										
Fed. Reir	nb. Rate: 100.00 ⁹		013 Jesus Serrano: R 013 Jesus Serrano: N		,	,	nds and schedule p	per local agency's (6-A dated 6/21/2013.	Total:	82,500

D	istrict: 10	County:	Merced								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					100,000				100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4126	HBP	R/W			-100,000		100,000				
Fed. Reir	Local Match mb. Rate: 100.00%	10/20)/2018 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4126	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	4/17/2 1-19-2	2018 Linda Newton: 2018.	This documents t	he change in sco	ppe from rehabilita	ation to replaceme	nt. As document	ed in Ex. 6D dated	Total:	100,000
4126	HBP	R/W			-100,000						-100,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	4/17/2 1-19-2	2018 Linda Newton: 2018.	This documents t	he change in sco	ppe from rehabilita	ation to replaceme	nt. As document	ed in Ex. 6D dated	Total:	-100,000
4126	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/13	3/2016 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	_
4126	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-	3/2014 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
4126	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2013 Jesus Serrano 2013 Jesus Serrano 2013.				N funds and sched	dule per local ager	ncy's 6-A dated	Total:	100,000

D	istrict: 10	County:	Merced								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,084,161	1,084,16
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,084,161	1,084,16
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4126	HBP Local Match	CON								1,084,161	1,084,161
Fed. Reir	nb. Rate: 100.00%	4/17/2 1-19-2		n: This documents	the change in sc	ope from rehabilit	ation to replaceme	nt. As documente	ed in Ex. 6D dated	Total:	1,084,161
4126	HBP	CON								-1,084,161	-1,084,161
	Local Match										
Fed. Reir	nb. Rate: 100.00%	4/17/2 1-19-2		n: This documents	the change in so	ope from rehabilit	ation to replaceme	nt. As document	ed in Ex. 6D dated	Total:	-1,084,161
4126	HBP	CON								622,161	622,161
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2/2/20	18 Rattan Singh:	Per revised Exhibi	t 6-A dated 01-19	9-2018 submitted	by agency.			Total:	622,161
4126	HBP	CON			-462,000					462,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad wash). Attempt will be				o Beyond. Action	taken to financially	Total:	_
4126	HBP	CON		-462,000	462,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o 19/20. Action ta	ken to financially	Total:	
4126	HBP	CON		462,000						-462,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/21/2	016 Nestor Gavin	o: CON funds mov	ed from Beyond	to FFY 18/19 per	agency HBP surve	ey.		Total:	
4126	HBP	CON								462,000	462,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		013 Jesus Serran	o: Reimbursemen o: New candidate	-	,	ON funds and sche	dule per local age	ncy's 6-A dated	Total:	462,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Merced County

BRIDGE NO. 39C0290, BURCHELL AVENUE OVER DUCK SLOUGH, 0.6 MI. N/O MARIPOSA WAY. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(077)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	720,000								720,000
R/W		50,000							50,000
CON								4,500,000	4,500,000
Total	720,000	50,000						4,500,000	5,270,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	720,000	50,000						4,500,000	5,270,000
Local Match									
LSSRP Bond									
Local AC									
Total	720,000	50,000						4,500,000	5,270,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	720,000								720,000
Local Match									
LSSRP Bond									
Local AC									
Total	720,000								720,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3659	HBP	PE	62,000								62,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/11/201	6 Bruce Sumida: Co	ost increase in 15	5/16, not PRIOR, p	per 6-D 04/11/16.				Total:	62,000
3659	HBP	PE	178,500								178,500
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/16/201	6 Bruce Sumida: Pt	E funds revised p	er local agency's	6-D dated 9/24/15.				Total:	178,500
3659	HBP	PE	479,500								479,500
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^t		0 Jesus Serrano: R 0 Jesus Serrano: N		٠ ,	,				Total:	479,500

						programmou					
D	istrict: 10	County:	Merced								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		50,000							50,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total		50,000							50,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3659	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/13/	2016 DLA-Admin: N	lot ready to ad with	hin 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3659	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%								ret clear. 8/25/2019	Total:	
			dmin: Fundline zero t FTIP cycle.	oed out due to FTI	P cycle migration	on: 2016/17-21/2	2 to 2018/19-23/2	4. This does not im	npact funds in the		
3659	HBP	R/W	-								
	Local Match										
Fed. Reir	nb. Rate: 100.00%			,				,	et clear. 8/17/2017	Total:	
			dmin: Fundline zero t FTIP cycle.	ped out due to FTI	P cycle migration	on: 2014/15-19/2	0 to 2016/17-21/2	2. This does not im	npact funds in the		
3659	HBP	R/W	,								
	Local Match										
Fed. Reir	mb. Rate: 100.00%								lline zeroed out due to	Total:	
			cycle migration: 201	2/13-17/18 to 2014	4/15-19/20. Thi	s does not impact	funds in the curre	ent FTIP cycle.			
3659	HBP	R/W									
Fad Dair	Local Match	0.100.10				D				·	
rea. Reir	nb. Rate: 100.00%	Surve		dmin: Fundline ze					ested in September 2011 20. This does not impact	Total:	
3659	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		010 Jesus Serrano:							Total:	50,000
		9/21/2	010 Jesus Serrano:	New candidate pr	roject accepted	into the HBP.					

D	istrict: 10	County:	Merced								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,500,000	4,500,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,500,000	4,500,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3659	HBP Local Match	CON							-4,500,000	4,500,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				Beyond. Action to	aken to financially	Total:	
3659	НВР	CON						-4,500,000	4,500,000		
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				23/24. Action tak	en to financially	Total:	
3659	HBP	CON	,	· · · · · ·	· ·			4,500,000		-4,500,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: Survey.	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	d to 22/23. As req	uested in September	Total:	
3659	HBP	CON					-4,500,000			4,500,000	
F. J. D.:	Local Match										
rea. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to Beyond. Action	taken to financially	Total:	
3659	HBP	CON					1,814,800				1,814,800
Fed. Reir	Local Match nb. Rate: 100.00%	5 9/18/2	018 Jesus Serran	o: Revising CON	funds per local ag	ency's 2018 HBP	Survey. A revised	d LAPG 6-D will be	required prior to	 Total:	1,814,800
		author	ization of funds.							Total.	1,614,600
3659	HBP	CON				-2,685,200	2,685,200				
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 21/22. Action ta	ken to financially	Total:	
3659	HBP Local Match	CON			-2,685,200	2,685,200					
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							to 20/21. Action ta	ken to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		0011		0.005.000	0.005.000						
3659	HBP Local Match	CON		-2,685,200	2,685,200						
ed. Rei	mb. Rate: 100.00%				thin 6 months. COI made to program t		om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
3659	HBP Local Match	CON		2,685,200						-2,685,200	
ed. Rei	mb. Rate: 100.00%	9/21/2010	6 Nestor Gavino:	CON funds move	ed from Beyond to F	FFY 18/19 per ag	ency HBP survey.			Total:	
3659	HBP Local Match	CON	-2,685,200							2,685,200	
ed. Rei	mb. Rate: 100.00%				thin 6 months. COI made to program t		om FFY 16/17 to Be shown.	yond. Action take	en to financially	Total:	
3659	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH	I). Attempt will be	made to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3659	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSF	I). Attempt will be	made to program the	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3659	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSF	I). Attempt will be	made to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3659	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	2011 Sur		DLA-Admin: Fundl			from FFY 12/13 to 1 gration: 2012/13-17		ed in September 9/20. This does not	Total:	
3659	HBP	CON	2,685,200								2,685,200
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/21/201	0 Jesus Serrano	Reimbursement of	changed to 100% (Toll Credits).				Total:	2,685,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Merced County

BRIDGE NO. 39C0294, MORAGA ROAD OVER OUTSIDE CANAL, 1.0 MI N/O SR 152. Replace 2-lane timber bridge with a standard 2-lane bridge. 7/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(091)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	465,000								465,000
R/W	100,000	0	17,442						117,442
CON	2,618,000								2,618,000
Total	3,183,000	0	17,442						3,200,442
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,183,000	0	17,442						3,200,442
Local Match									
LSSRP Bond									
Local AC									
Total	3,183,000	0	17,442						3,200,442
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	465,000								465,000
Local Match									
LSSRP Bond									
Local AC									
Total	465,000								465,000

Phase Funding Detai	ls:
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	3										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3961	HBP	PE	465,000								465,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

7/3/2012 Jesus Serrano: New eligible project. PE funding & schedule per local agency's 6-A dated 6/18/2012.

Total: 465,000

	istrict: 10	.	Merced	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respoi	Isible Agency		FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	100,000	0	17,442						117,4
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	100,000	0	17,442						117,4
	Funding Details:			40/40	40/00	00/04	0.4./0.0	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3961	HBP Local Match	R/W			17,442		-7,110				10,332
Fed. Rein	nb. Rate: 100.00%	4/8/20	20 Jesus Serrano:	Construction Author	rized. RW fund	s moved from FF	Y 21/22 to 19/20.	As requested by	agency.	Total:	10,332
3961	НВР	R/W		-7,110			7,110				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: g to FFY 21/22, pe		rized. RW funds	s moved from FF	Y 18/19 to 21/22.	Delivery failure of	phase in 18/19. Push	Total:	
3961	HBP	R/W		-1,498							-1,498
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6/12/2	019 Jesus Serrand	: Revised per agen	cy's request for	Final project cost				Total:	-1,498
3961	HBP	R/W		8,608							8,608
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/10/	2018 Rattan Singh	: Per Agency's requ	est in Ex 6-D, d	lated 07-11-2018				Total:	8,608
3961	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8/25/2		o: R/W funds revised Fundline zeroed out		•			to 14/15 FFY. does not impact funds i	Total:	
3961	HBP	R/W									
Fed Rein	Local Match nb. Rate: 100.00%	3/20/2	015 DLA. Admin: 1	lot ready to ad within	n 6 months DV	V funde moved fr	om EEV 15/16 to 1	7/18 NEDA not	/et clear. 8/25/2019		
r cd. rtom	ns. rate. 100.0070	DLA-A		roed out due to FTIF						Total:	
3961	HBP Local Match	R/W									
Fed. Rein	Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:				

					Pi	ogrammod in t					
	District: 10 nsible Agency	County:	Merced	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3961	HBP Local Match	R/W	100,000			<u> </u>	· · · · · · · · · · · · · · · · · · ·				100,000
Fed. Rei	mb. Rate: 100.00%		2 Jesus Serrano: F 2 Jesus Serrano: N		,	,	ıl agency's 6-A date	ed 6/18/2012.		Total:	100,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,618,000								2,618,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	2,618,000								2,618,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3961	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		17 Rattan Singh: F	•				-		Total:	
			19 DLA-Admin: Fu ent FTIP cycle.	ndline zeroed out	due to FTIP cycle	migration: 2016/	17-21/22 to 2018/1	9-23/24. This doe	es not impact funds	s in	
3961	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	(PUSH)	17 DLA-Admin: Re . Attempt will be m on: 2016/17-21/22	ade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fund			Total:	
3961	HBP	CON	511. 2010/11-21/22	0 2010/13-23/24.	THIS GOES HOT IIII	pact fullus ill tile c	direction of the cycle.				
3301	Local Match	0011									
Fed. Rei	mb. Rate: 100.00%	DLA-Ad	17 Jesus Serrano: Imin: Fundline zero FTIP cycle.	•			•	•		Total:	
3961	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	the FTIF	016 DLA-Admin: N ⊃ (PUSH). Attempt igration: 2016/17-2	will be made to p	rogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	min: Fundline zero	•	i Otal.	
3961	HBP	CON	2,618,000							-2,618,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	5/4/201	6 Nestor Gavino: C	onstruction funds	moved to 16/17 p	er local agency re	evised Exhibit 6-D	dated 04/19/16.		Total:	

	District: 10	County: N	/lerced								
Respo	onsible Agenc	y	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3961	HBP	CON								2,618,000	2,618,000
	Local Match										
Fed. Rei	imb. Rate: 100.00		Jesus Serrano: R Jesus Serrano: N		`	,	ıl agency's 6-A date	ed 6/18/2012.		Total:	2,618,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Merced County

BRIDGE NO. 39C0305, TURNER ISLAND ROAD OVER WEST DELTA CANAL, .04 MI. S/O HENRY MILLER AVE. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5939(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	191,000	317,392							508,392
R/W					100,000				100,000
CON								1,274,000	1,274,000
Total	191,000	317,392			100,000			1,274,000	1,882,392
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	169,092	280,987			88,530			1,127,872	1,666,482
Local Match	21,908	36,405			11,470			146,128	215,910
LSSRP Bond									
Local AC									
Total	191,000	317,392			100,000			1,274,000	1,882,392
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	169,092	280,987							450,079
Local Match	21,908	36,405							58,313
LSSRP Bond									
Local AC									
Total	191,000	317,392							508,392

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4271	HBP	PE		280,987							280,987
	Local Match			36,405							36,405
Fed. Rei	mb. Rate: 88.53%	10/5 PS&	5/2018 Jesus Serrano: kE.	PE funds revised p	er local agency's	6-D dated 09/28/	2018, to complete	NEPA process ar	nd subsequently	Total:	317,392
4271	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	on 4	./2015 Jesus Serrano: ./15/2015. 8/17/2017 D act funds in the current	LA-Admin: Fundlir		, ,				Total:	
4271	HBP	PE	169,092								169,092
	Local Match		21,908								21,908
Fed. Rei	mb. Rate: 88.53%		l/2015 Jesus Serrano: HBP policy.	New candidate pro	ject accepted int	o the HBP. PE ful	nds per local agen	cy's 6-A dated 2/1	1/2015, and schedule	Total:	191,000

					ŀ	programmed ir	i the FIIP.				
D	istrict: 10	County:	Merced								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					88,530				88,530
	ı	Local Match					11,470				11,470
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4271	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rein	nb. Rate: 88.53%	10/20/2	2018 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4271	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Rein	nb. Rate: 88.53%	10/13/2	2016 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
4271	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rein	nb. Rate: 88.53%)15 Jesus Serrano lle per HBP policy.	: New candidate p	project accepted i	nto the HBP. R/V	/ funds per local a	agency's 6-A date	d 2/11/2015, and	Total:	100,000
	CON Summary	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	 Total
		Fed \$.07.10	10720				29/21	1,127,872	1,127,872
		Local Match								146,128	146,128
		SSRP Bond								140,120	140,120
		Local AC									
		Total								1,274,000	1,274,000
Phase F	- -unding Details:	Total	I.	I.	I.					.,,eee	.,,000
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4271	HBP	CON								180,955	180,955
	Local Match									23,445	23,445
Fed. Rein	nb. Rate: 88.53%	10/5/20)18 Jesus Serrano	: CON funds revis	ed per local ager	ncy's 6-D dated 09	9/28/2018.			Total:	204,400
4271	HBP	CON								946,917	946,917
	Local Match									122,683	122,683
Fed. Rein	nb. Rate: 88.53%)15 Jesus Serrano lle per HBP policy.	: New candidate p	project accepted i	nto the HBP. CO	N funds per local	agency's 6-A date	ed 2/11/2015, and	Total:	1,069,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Merced County

BRIDGE NO. 39C0310, MERCED AVENUE OVER TURLOCK IRRIGATION DISTRICT (TID) LATERAL #6, 1.35 MI. S/O SR 99. Replace existing 2-lane bridge with a wider 2 lane bridge.

Fed Proj: BRLS-5939(102)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	283,800				93,375				377,175
R/W					100,000				100,000
CON								1,260,000	1,260,000
Total	283,800				193,375			1,260,000	1,737,175
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	251,248				171,195			1,115,478	1,537,921
Local Match	32,552				22,180			144,522	199,254
LSSRP Bond									
Local AC									
Total	283,800				193,375			1,260,000	1,737,175
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	251,248				82,665				333,913
Local Match	32,552				10,710				43,262
LSSRP Bond									
Local AC									
Total	283,800				93,375				377,175

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4127	HBP	PE				-82,665	82,665				
	Local Match					-10,710	10,710				
Fed. Reir	mb. Rate: 88.53%	3/25/20	20 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from F	FY 20/21 to 21/22.	NEPA not yet c	ear.	Total:	
4127	НВР	PE				82,665					82,665
	Local Match					10,710					10,710
Fed. Reimb. Rate: 88.53% 4/8/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-A, dated 03-27-2019.									Total:	93,375	
4127	НВР	PE	130,847								130,847
	Local Match		16,953								16,953
Fed. Reir	mb. Rate: 88.53%	6/28/20	16 Nestor Gavino:	PE funds revised p	per local agency re	evised Exhibit 6-D	dated 06/28/16.			Total:	147,800

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4127	HBP Local Match	PE	120,401 15,599								120,401 15,599
ed. Reir	mb. Rate: 88.53%	9/20/2013	3 Jesus Serrano:	New candidate pr	oject accepted into	the HBP. PE fu	nds and schedule p	per local agency's	6-A dated 6/21/20	13. Total:	136,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					88,530				88,5
		Local Match					11,470				11,4
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4127	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reir	mb. Rate: 88.53%	10/20/201	8 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
4127	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reir	mb. Rate: 88.53%	10/13/201	6 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 17/18 to 19/2	20. NEPA not ye	t clear.	Total:	
4127	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero				m FFY 16/17 to 17/ 2018/19-23/24. TI			Total:	
4127	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	9/20/2013 6/21/2013		New candidate pr	oject accepted into	the HBP. R/W f	unds and schedule	per local agency	s 6-A dated	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10	County: N	Merced								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,115,478	1,115,47
		Local Match								144,522	144,52
	L	SSRP Bond									
		Local AC									
		Total								1,260,000	1,260,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4127	HBP	CON								1,115,478	1,115,478
	Local Match									144,522	144,522
Fed. Rei	mb. Rate: 88.53%	7/17/201	9 Rattan Singh: F	Revising CON fund	s to change projec	ct description fron	n Rehab to Replace	ement.		Total:	1,260,000
4127	HBP	CON								-885,300	-885,300
	Local Match									-114,700	-114,700
Fed. Rei	mb. Rate: 88.53%	4/8/2019	Rattan Singh: Pe	er Agency's reques	t in revised LAPG	Ex 6-A, dated 03	3-27-2019 revising t	the Construction fu	ınds.	Total:	-1,000,000
4127	HBP	CON								211,056	211,056
	Local Match									27,344	27,344
Fed. Rei	mb. Rate: 88.53%		8 Jesus Serrano: ition of funds.	Revising CON fun	ids per local agen	cy's 2018 HBP Su	urvey. A revised LA	APG 6-D will be red	quired prior to	Total:	238,400
4127	HBP	CON								674,244	674,244
	Local Match									87,356	87,356
Fed. Rei	mb. Rate: 88.53%	9/20/2013 6/21/2013		New candidate pro	oject accepted into	the HBP. CON	funds and schedule	e per local agency	's 6-A dated	Total:	761,600

6/21/2013.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Merced County

BRIDGE NO.39C0319, QUINLEY AVENUE OVER BLACK RASCAL CREEK, 0.6 MI S/O SR 140. Replace 2-lane bridge with a new 2-lane bridge. 2/24/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(107)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	530,000								530,000
R/W			100,000						100,000
CON								3,650,000	3,650,000
Total	530,000		100,000					3,650,000	4,280,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	530,000		100,000					3,650,000	4,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	530,000		100,000					3,650,000	4,280,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	530,000								530,000
Local Match									
LSSRP Bond									
Local AC									
Total	530,000								530,000

Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4267	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	on	14/2015 Jesus Serrano: F 4/15/2015. 8/17/2017 DL pact funds in the current F	_A-Admin: Fund						i Ulai.	
4267	HBP	PE	530,000								530,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2/1	24/2015 Jesus Serrano: F l3/2015 Jesus Serrano: N r HBP policy.		•	,	funds per local ag	gency's 6-A dated	2/11/2015, and schedu	Total: ule	530,000

D	istrict: 10	County:	Merced								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			100,000						100,00
		₋ocal Match									
	LS	SSRP Bond									
		Local AC			100.000						
Dhaca I	L Funding Details:	Total		I	100,000						100,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4267	HBP	R/W	1 1101	10/10	100,000	20/21	-100,000	22/20	20/21	Doyona	Total
Fed. Reir	Local Match mb. Rate: 100.00%	9/24/20 Survey		Not ready to ad wi	thin 6 months. RW	funds moved fro	om FFY 21/22 to 1	19/20. As requeste	ed in September 2019	Total:	
4267	HBP Local Match	R/W			-100,000		100,000				
Fed. Reir	nb. Rate: 100.00%	10/20/2	2018 DLA-Admin:	Not ready to ad wit	thin 6 months. RW	funds moved fro	om FFY 19/20 to 2	21/22. NEPA not y	vet clear.	Total:	
4267	HBP Local Match	R/W	-100,000		100,000						
Fed. Reir	mb. Rate: 100.00%	10/14/2	2017 DLA-Admin:	Not ready to ad wit	thin 6 months. RW	funds moved fro	om FFY 17/18 to 1	9/20. NEPA not y	vet clear.	Total:	
4267	HBP Local Match	R/W	100,000		-100,000						
Fed. Reir	mb. Rate: 100.00%	9/12/20 Survey	-	Not ready to ad wi	thin 6 months. RW	funds moved fro	om FFY 19/20 to	17/18. As requeste	ed in September 2017	7 Total:	
4267	HBP Local Match	R/W	-100,000		100,000						
Fed. Reir	mb. Rate: 100.00%	10/13/2	2016 DLA-Admin:	Not ready to ad wit	thin 6 months. RW	funds moved fro	om FFY 17/18 to 1	9/20. NEPA not y	vet clear.	Total:	
4267	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%	2/24/20 2/13/20	015 Jesus Serrano	: Reimbursement of New candidate p	ast year of the FTIF changed to 100% (roject accepted into	Toll Credits).		gency's 6-A dated	2/11/2015, and	Total:	100,000

D	District: 10	County:	Merced			. 0					
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,650,000	3,650,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,650,000	3,650,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4267	HBP	CON							-3,650,000	3,650,000	
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad w SH). Attempt will b				Beyond. Action to	aken to financially	Total:	
4267	HBP	CON						-3,650,000	3,650,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad will b				23/24. Action tak	en to financially	Total:	
4267	HBP Local Match	CON						3,650,000	-3,650,000		
Fed. Reir	mb. Rate: 100.00%	10/20/ Surve		Not ready to ad v	within 6 months.	CON funds moved	I from FFY 23/24 t	to 22/23. As reque	ested in September 20	D20 Total:	
4267	HBP Local Match	CON						-3,650,000	3,650,000		
Fed. Reir	mb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				to 23/24. Action ta	ken to financially	Total:	
4267	HBP Local Match	CON					-3,650,000	3,650,000			
Fed. Reir	mb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				to 22/23. Action ta	ken to financially	Total:	
4267	HBP	CON				-3,650,000	3,650,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				to 21/22. Action ta	ken to financially	Total:	_
4267	HBP Local Match	CON				3,650,000				-3,650,000	
Fed. Reir	mb. Rate: 100.00%		2019 Rattan Singh Survey.	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 20/21. As req	uested in September	Total:	

Respo	onsible Agency	у	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4267	HBP Local Match	CON								633,000	633,000
Fed. Re	imb. Rate: 100.00	9/18/2018 Je authorization		Revising CON fund	ds per local agend	cy's 2018 HBP Sui	vey. A revised LA	PG 6-D will be req	uired prior to	Total:	633,000
4267	HBP Local Match	CON								3,017,000	3,017,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Merced County

BRIDGE NO. 39C0350, KIBBY ROAD OVER BEAR CREEK, 0.2 MI N/O S BEAR CREEK DR. Replace 2-lane bridge with a standard 2-lane bridge. 7/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(092)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	630,000								630,000
R/W	100,000								100,000
CON								3,528,000	3,528,000
Total	730,000							3,528,000	4,258,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	730,000							3,528,000	4,258,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000							3,528,000	4,258,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,000								630,000
Local Match									
LSSRP Bond									
Local AC									
Total	630,000								630,000

Phase Funding Detai	ls:
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1 11400 1	ariairig Botailo.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3960	HBP	PE	630,000								630,000

Local Match Fed. Reimb. Rate: 100.00%

7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

7/2/2012 Jesus Serrano: New eligible project. PE funds and schedule per local agency's 6-A dated 6/18/2012.

Total:

630,000

				•	rogrammed in					
	•	/: Merced								
Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 100,000								100,00
	Local Matc	h								
	LSSRP Bon	d								
	Local A									
	Tota	al 100,000								100,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3960	HBP R/W									
Fed Rein	Local Match nb. Rate: 100.00% 10/1	1/2016 Bruce Sumid	la: Agency receive	d NEPA Clearance	e and is proceedi	ng with REA RW	8/25/2019 DI A_4	Admin: Fundline zero	ned	
		due to FTIP cycle mi							oed Total:	
3960	HBP R/W									
	Local Match									
Fed. Rein								ret clear. 8/25/2019	Total:	
		-Admin: Fundline ze ent FTIP cycle.	eroed out due to Fi	iP cycle migration	1: 2016/17-21/22	10 20 18/19-23/24	i. This does not in	ipact funds in the		
3960	HBP R/W	•								-
	Local Match									
Fed. Rein								lline zeroed out due	to Total:	
3960	HBP R/W	cycle migration: 20	114/15-19/20 to 20	16/17-21/22. This	does not impact i	unas in the curre	nt FTIP cycle.			100 000
3900	Local Match	100,000								100,000
Fed. Rein		2012 Jesus Serrano:	Reimbursement o	hanged to 100% (Toll Credits).				Total:	100,000
	7/2/2	2012 Jesus Serrano:	New eligible proje	ct. R/W funds and	d schedule per lo	cal agency's 6-A	dated 6/18/2012.		Total.	100,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$							3,528,000	3,528,00
	Local Matc	h								
	LSSRP Bon	d								
	Local A									
	Tota	al							3,528,000	3,528,00
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3960	HBP CON							-3,528,000	3,528,000	
Fod Deli	Local Match	/0000 DI 4 4 4 4 4				EE\/ 00/04 :				
rea. Kein	nb. Rate: 100.00% 11/2	/2020 DLA-Admin: I	Not ready to ad with	nın 6 months. CO	N tunds moved fro	om FFY 23/24 to	Beyond Action to	ken to tinancially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3960	HBP Local Match	CON	<u> </u>					-3,528,000	3,528,000		
ed. Reir	mb. Rate: 100.00%			ot ready to ad within				/24. Action taken	to financially	Total:	
3960	HBP Local Match	CON					-3,528,000	3,528,000			
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be m				/23. Action taken	to financially	Total:	
3960	HBP Local Match	CON					3,528,000			-3,528,000	
ed. Reir	mb. Rate: 100.00%	10/20/2020 2020 Surve		lot ready to ad withi	n 6 months. CO	N funds moved fr	om FFY Beyond to	21/22. As reque	sted in September	Total:	
3960	HBP Local Match	CON			-3,528,000					3,528,000	
ed. Reir	mb. Rate: 100.00%			lot ready to ad withi). Attempt will be m				Beyond. Action tal	ken to financially	Total:	
3960	HBP Local Match	CON		-3,528,000	3,528,000						
ed. Reir	mb. Rate: 100.00%			lot ready to ad withi). Attempt will be m				9/20. Action take	n to financially	Total:	
3960	HBP Local Match	CON		3,528,000						-3,528,000	
ed. Reir	mb. Rate: 100.00%	9/21/2016 I	Nestor Gavino:	CON funds moved	from Beyond to I	FFY 18/19 per ag	ency HBP surveys			Total:	
3960	HBP Local Match	CON								3,528,000	3,528,000
ed. Reir	mb. Rate: 100.00%			Reimbursement cha New eligible project.	•	,	al agency's 6-A da	ated 6/18/2012		Total:	3,528,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Merced County Association Of Governments

Number of Projects: 13

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	15,764,975	6,619,311	648,622		4,026,725			20,040,888	47,100,521
Local Match	1,113,623	817,919	68,820		33,650			290,650	2,324,662
LSSRP Bond									
Local AC									
Total for all Phases	16,878,598	7,437,230	717,442		4,060,375			20,331,538	49,425,183