See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/30/2021, 2:42 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj: BR-NBIL(504)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,900,000								1,900,000
R/W	850,261								850,261
CON		19,362,000					4,609,250		23,971,250
Total	2,750,261	19,362,000					4,609,250		26,721,511
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,434,806		17,141,179				4,080,569		23,656,554
Local Match	315,455	2,220,821					528,681		3,064,957
LSSRP Bond									
Local AC		17,141,179	-17,141,179						
Total	2,750,261	19,362,000					4,609,250		26,721,511
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond	_					_	_		
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP	PE	331,102								331,102
	Local Match		42,898								42,898
Fed. Rei	mb. Rate: 88.53%		2008 Chris Igbinedion s prior PE funding that	•			,		•	Total:	374,000
3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Rei	mb. Rate: 88.53%									Total:	1,526,000

Г											
_	istrict: 08	County: F	Riverside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	752,736								752,7
	Lo	cal Match	97,525								97,5
	LSS	SRP Bond									
		Local AC									
		Total	850,261								850,2
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP F	R/W	65,743								65,743
	Local Match		8,518								8,518
ed. Reir	mb. Rate: 88.53%		2 Albert Vergel de l er 2012 survey.	Dios: Not ready t	o ad within 6 mon	hs. Reschedule \$	395,000 from FFY	′ 11/12 to 12/13. /	As requested in	Total:	74,261
3226	HBP F	R/W	337,299								337,299
	Local Match		43,701								43,701
ed. Reir	mb. Rate: 88.53%	3/9/2012	Linda Newton: Re	vised funding per	Exhibit 6-A dated	2/29/2012				Total:	381,000
3226	HBP F	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey.	Eric Tang: Not rea 5/10/2013 DLA-Adi he current FTIP cy	min: Fundline zei				•	eptember 2011 This does not impact	Total:	
		Survey.	5/10/2013 DLA-Adı	min: Fundline zei				•	•	Total:	
ed. Reir 3226		Survey. s funds in t	5/10/2013 DLA-Adı	min: Fundline zei				•	•	Total:	
3226	НВР Б	Survey. s funds in t	5/10/2013 DLA-Adı	min: Fundline zercle.	roed out due to FT	TP cycle migration	: 2010/11-15/16 to	o 2012/13-17/18.	This does not impact	Total:	
3226 ed. Reir	HBP F Local Match mb. Rate: 88.53%	Survey. s funds in t	5/10/2013 DLA-Adi he current FTIP cy D Eric Tang: Not re	min: Fundline zercle.	roed out due to FT	TP cycle migration	: 2010/11-15/16 to	o 2012/13-17/18.	This does not impact		349,694
3226 fed. Rein 3226	HBP F Local Match mb. Rate: 88.53%	Survey. funds in t R/W 9/21/2010 zeroed of	5/10/2013 DLA-Adi he current FTIP cy D Eric Tang: Not re ut due to FTIP cycle	min: Fundline zercle.	roed out due to FT	TP cycle migration	: 2010/11-15/16 to	o 2012/13-17/18.	This does not impact		349,694 45,307

					Pi	ogrammod m	uici iii .				
	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			17,141,179				4,080,569		21,221,748
		Local Match		2,220,821					528,681		2,749,502
	L	SSRP Bond									
		Local AC		17,141,179	-17,141,179						
		Total		19,362,000					4,609,250		23,971,250
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP Local Match	CON				-4,080,569 -528,681			4,080,569 528,681		
ed. Reir	nb. Rate: 88.53%		21 DLA-Admin: on into FTIP.	Construction Autho	rized. CON funds	moved from FFY	20/21 to 21/22.	Push funding to ne	ext fiscal year for	Total:	
3226	HBP	CON				4,080,569			-4,080,569		
	Local Match					528,681			-528,681		
ed. Reir	nb. Rate: 88.53%	2/23/20 EPSP.	21 Albert Vergel	de Dios: Construct	ion Authorized. C	ON funds moved	from FFY 23/24	to 20/21. Phase b	eing advanced with	Total:	
3226	HBP	CON						-4,080,569	4,080,569		
	Local Match							-528,681	528,681		
ed. Reir	nb. Rate: 88.53%			Construction Autho vill be made to proc			22/23 to 23/24.	Action taken to fina	ancially constrain the	Total:	
3226	HBP	CON					-4,080,569	4,080,569			
	Local Match						-528,681	528,681			
ed. Reir	nb. Rate: 88.53%			Construction Autho			21/22 to 22/23.	Action taken to fina	ancially constrain the	Total:	
3226	HBP	CON				-4,080,569	4,080,569				
	Local Match					-528,681	528,681				
ea. Keir	nb. Rate: 88.53%			Construction Autho vill be made to prog			20/21 to 21/22.	Action taken to fina	ancially constrain the	Total:	
3226	HBP Local Match	CON				4,080,569 528,681					4,080,569 528,681
ed. Reir	nb. Rate: 88.53%	7/6/202	0 Linda Newton:	Revise funding to	match 1/28/2020 L					Total:	4,609,250
3226	Local AC (HBP)	CON			-17,141,179					17,141,179	,000,200
JZZU	Local Match	CON			-17,141,179					2,220,821	
ed. Reir	nb. Rate: 88.53%	3/6/201	9 Linda Newton:	Adjust AC convers	, ,	rent FTIP.				Total:	_
										i Uldi.	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3226	HBP	CON			17,141,179					-17,141,179	
	Local Match				2,220,821					-2,220,821	
ed. Rei	mb. Rate: 88.53%	3/6/201	9 Matt Sapp: City	requests AC Conv	version be progr	rammed.				Total:	
3226	Local AC (HBP)	CON		17,141,179						-17,141,179	
	Local Match			2,220,821						-2,220,821	
ed. Rei	mb. Rate: 88.53%	11/1/20	18 Linda Newton:	Add AC for Const	ruction at reque	est of local agency.				Total:	
3226	HBP	CON					-17,141,179			17,141,179	
	Local Match						-2,220,821			2,220,821	
ed. Rei	mb. Rate: 88.53%			•		CON funds moved for this project in year		eyond. Action tak	en to financially	Total:	
3226	HBP	CON				-17,141,179	17,141,179				
	Local Match					-2,220,821	2,220,821				
ed. Rei	mb. Rate: 88.53%					CON funds moved for this project in year		1/22. Action taker	to financially	Total:	
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
ed. Rei	mb. Rate: 88.53%			,		CON funds moved for this project in year		0/21. Action taker	to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Rei	mb. Rate: 88.53%			•		CON funds moved for this project in year		9/20. Action taker	n to financially	Total:	
3226	HBP	CON		17,141,179						-17,141,179	
	Local Match			2,220,821						-2,220,821	
ed. Rei	mb. Rate: 88.53%	9/20/20 Survey.	• • • • • • • • • • • • • • • • • • • •	t ready to ad withir	n 6 months. CC	ON funds moved fror	n FFY Beyond to 18	3/19. As requested	d in September 2	018 Total:	
3226	HBP	CON					-17,141,179			17,141,179	
	Local Match						-2,220,821			2,220,821	
ed. Rei	mb. Rate: 88.53%					CON funds moved for this project in year		eyond. Action tak	en to financially	Total:	
3226	HBP	CON				-17,141,179	17,141,179				
	Local Match					-2,220,821	2,220,821				
ed. Rei	mb. Rate: 88.53%			,		CON funds moved for this project in year		1/22. Action taker	to financially	Total:	
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
ed. Rei	mb. Rate: 88.53%			•		CON funds moved for m this project in year		0/21. Action taker	to financially	Total:	

	istrict: 08	Cou	ınty: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	nb. Rate: 88.53%		10/25/2017 DLA-Admin: constrain the FTIP (PUS	•				20. Action taker	n to financially	Total:	
3226	HBP	CON	-17,141,179	17,141,179							
	Local Match		-2,220,821	2,220,821							
ed. Reir	mb. Rate: 88.53%		10/24/2017 DLA-Admin: constrain the FTIP (PUS					19. Action taker	to financially	Total:	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	mb. Rate: 88.53%		9/15/2017 Vu Ngo: Not Survey.	ready to ad within 6	6 months. CON fun	ds moved from F	FY Beyond to 17/18.	As requested in	n September 2017	Total:	
3226	HBP	CON			-17,141,179					17,141,179	
	Local Match				-2,220,821					2,220,821	
ed. Reir	nb. Rate: 88.53%		10/25/2016 DLA-Admin: constrain the FTIP (PUS					yond. Action tak	en to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	mb. Rate: 88.53%		10/25/2016 DLA-Admin: constrain the FTIP (PUS	,				20. Action taker	n to financially	Total:	
3226	HBP	CON	-17,141,179	17,141,179							
	Local Match		-2,220,821	2,220,821							
ed. Reir	mb. Rate: 88.53%		10/25/2016 DLA-Admin: constrain the FTIP (PUS					19. Action taker	to financially	Total:	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	nb. Rate: 88.53%		9/20/2016 Albert Vergel September 2016 Survey	•	to ad within 6 mon	ths. CON funds n	noved from FFY Bey	ond to 17/18. As	s requested in	Total:	
3226	HBP	CON			-17,141,179					17,141,179	
	Local Match				-2,220,821					2,220,821	
ed. Reir	mb. Rate: 88.53%		10/29/2015 DLA-Admin: constrain the FTIP (PUS	,			· ·	yond. Action tak	en to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	mb. Rate: 88.53%		10/29/2015 DLA-Admin: constrain the FTIP (PUS					20. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP Local Match	CON	-17,141,179 -2,220,821	17,141,179 2,220,821							
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: Nain the FTIP (PUSH	•				3/19. Action taker	n to financially	Total:	
3226	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: Nain the FTIP (PUSH Poycle migration: 2). Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	,	Total: due	
3226	НВР	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Rei	mb. Rate: 88.53%		015 Albert Vergel de nber 2015 Survey.	Dios: Not ready t	o ad within 6 mo	nths. CON funds r	noved from FFY Be	eyond to 16/17. A	as requested in	Total:	
3226	HBP	CON	-17,141,179							17,141,179	
	Local Match		-2,220,821							2,220,821	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: Nain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Rei	mb. Rate: 88.53%		014 Albert Vergel de nber 2014 Survey.	Dios: Not ready t	o ad within 6 mo	nths. CON funds r	noved from FFY Be	eyond to 16/17. A	as requested in	Total:	
3226	HBP	CON								-337,299	-337,299
	Local Match									-43,701	-43,701
ed. Rei	mb. Rate: 88.53%	3/9/201	12 Linda Newton: F	Revised funding per	Exhibit 6-A date	ed 2/29/2012.				Total:	-381,000
3226	HBP	CON	-17,478,478							17,478,478	
	Local Match		-2,264,522							2,264,522	
ed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: Nain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3226	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: Nain the FTIP (PUSH Poycle migration: 2). Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fu		Total: due	
3226	HBP	CON	17,478,478							-17,478,478	
	Local Match		2,264,522							-2,264,522	
ed. Rei	mb. Rate: 88.53%	9/8/20 ² Survey	11 Eric Tang: Not re	eady to ad within 6	months. CON fu	unds moved from F	FY Beyond to 14/1	5. As requested	in September 201	1 Total:	

	istrict: 08	County: Ri	verside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP Local Match	CON								7,862,349 1,018,651	7,862,349 1,018,651
⁻ ed. Reir	mb. Rate: 88.53%	10/16/2008	8 Chris Igbinedion:	This reflects add	ditional CON cost	shown in the th	e current project co	st estimates.		Total:	8,881,000
3226	HBP	CON	-9,616,129							9,616,129	
	Local Match		-1,245,871							1,245,871	
ed. Reir	mb. Rate: 88.53%		7 DLA-Admin: CO not ready to advert		om FFY 2010/11	to Beyond. Acti	on taken to financia	lly constrain the FT	TP (PUSH). HBP	Total:	
3226	HBP	CON	9,616,129								9,616,129
	Local Match		1,245,871								1,245,871
Fed. Reir	mb. Rate: 88.53%									Total:	10,862,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Hemet

BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MI. W/O CAWSTON AVE.. Replace 2 lane bridge with new two lane bridge.

Fed Proj: BRLS-5186(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON		1,245,905							1,245,905
Total	50,000	1,245,905							1,295,905
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265			1,103,000					1,147,265
Local Match	5,735	142,905							148,640
LSSRP Bond									
Local AC		1,103,000		-1,103,000					
Total	50,000	1,245,905							1,295,905
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	9/14/201	12 Linda Newton: Ne	w eligible project.						Total:	50,000

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total					'	orogrammed in i						
CON Summary:	District: 08	County:	Riverside									
Fed \$ 1,103,000 1,103,00	esponsible Agen	псу	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Local Match 142,905 14	CON Sumn	mary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	\Box
Local AC		Fed \$				1,103,000					1,103,00	00
Local AC 1,103,000 -1,103,000 -1,103,000 -1,245,905 -1,245		Local Match		142,905							142,90)5
Phase Funding Details: Total		LSSRP Bond										
Phase Funding Details: Proj Funding Src		Local AC		1,103,000		-1,103,000						
Proj Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total		Total		1,245,905							1,245,90)5
1,103,000	Phase Funding Details	ls:										
Local Match Sed No.	Proj id Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Act Relimb Rate 88.53% 3/8/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21. Total:	975 HBP	CON				1,103,000	-1,103,000					N
1,103,000						·	·					
Local Match ed. Reimb. Rate: 88.53% 3/8/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21. Total: Total:	d. Reimb. Rate: 88.50	3/8/202	21 Linda Newton:	Advance AC con	version from FFY	21/22 to FFY 20/21.				Total:		
Ed. Reimb Rate: 88.53% 3/8/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21. Total:	975 Local AC (HE	IBP) CON				-1,103,000	1,103,000					N
1041 1042	Local Match	, I				-142,905	142,905					
Local Match d. Reimb. Rate: 88.53% 10/18/2020 DLA-Admin: Move AC conversion from FFY 19/20 to 21/22 and revise funding as requested in 2020 HBP Survey. 10/18/2020 DLA-Admin: Move AC conversion from FFY 19/20 to 21/22 and revise funding as requested in 2020 HBP Survey. 10/18/2020 DLA-Admin: Move AC conversion from FFY 19/20 to 21/22. 10/18/2020 DLA-Admin: Move AC conversion from FFY 19/20 to 21/22. 10/18/2020 DLA-Admin: Move AC conversion from FFY 19/20 to 21/22. 10/18/2020 DLA-Admin: Move AC conversion from FFY 19/20 to 21/22. 10/18/2020 DLA-Admin: Fund line failed to deliver. 10/18/2020 DLA-Admin: Fund	d. Reimb. Rate: 88.50	3/8/202	21 Linda Newton:	Advance AC con	version from FFY	21/22 to FFY 20/21.				Total:		
Local Match Local	975 Local AC (HE	IBP) CON			1.103.000		-1.103.000					
HBP	`	•										
Local Match ed. Reimb. Rate: 88.53% 10/18/2020 DLA-Admin: Move AC conversion from FFY 19/20 to 21/22. Total: 3975 HBP CON 1,103,000 -1,350,083 Local Match 11/4/2020 DLA-Admin: Fund line failed to deliver. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 3975 Local AC (HBP) CON -247,083 -1,103,000 1,350,083 Local Match -32,012 -142,905 174,918 ad. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. Total: Total: 70tal: 70tal: 70tal: 70tal: 70tal: 70tal: 70tal: 70tal: 70tal: 70tal: 70tal: 70tal: 70tal: 70tal: 70tal:	d. Reimb. Rate: 88.53	53% 10/18/2	2020 DLA-Admin:	Move AC conver	sion from FFY 19/	20 to 21/22 and revi	ise funding as red	quested in 2020 h	HBP Survey.	Total:		
Local Match 2-142,905 2d. Reimb. Rate: 88.53% 2075 HBP 20 CON 20 1,103,000 20 1,350,083 20 1,104/2020 DLA-Admin: Move AC conversion from FFY 19/20 to 21/22. 2d. Reimb. Rate: 88.53% 2d. Reimb. Rate:	975 HBP	CON			-1,103,000		1,103,000					
## 1,103,000	Local Match	1			-142,905		142,905					
Local Match ed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Fund line failed to deliver. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey.	d. Reimb. Rate: 88.53	53% 10/18/2	2020 DLA-Admin:	Move AC conver	sion from FFY 19/	20 to 21/22.				Total:		
Local Match ed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Fund line failed to deliver. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. Dec. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. Dec. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. Total: Dec. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. Total: Dec. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. Total: Dec. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. Total: Dec. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Revise CON funding to match 2018 HRP Survey.		CON			1 103 000	-1 350 083					-247 083	
10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 975 Local AC (HBP) CON												
10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. 2975 Local AC (HBP) CON -247,083 -1,103,000 1,350,083	d. Reimb. Rate: 88.50				deliver.					Total:		
Local Match -32,012 -142,905 174,918 ad. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. Total: 504,621 Local Match L			2019 Linda Newto	n: Pull AC CON o	conversion into FF	Y 19/20 and reduce	costs as request	ted in September	2019 Survey.			
ed. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey. Total: 504,621 Local Match 65,379 10/8/2018 Linda Newton: Police CON funding to match 2018 HRP Survey.	·	•		•								
8975 HBP CON 504,621 504,621 504,621 503,621 Local Match 65,379 65,379												
Local Match 65,379 65,379 A Reimb Rate: 88 53% 10/8/2018 Linda Nowton: Povice CON funding to match 2018 HRP Survey	d. Reimb. Rate: 88.50	53% 10/11/2	2019 Linda Newto	n: Pull AC CON o	conversion into FF	Y 19/20 and reduce	costs as request	ted in September	2019 Survey.	Total:		
Reimh Rate: 99 539/. 10/9/2019 Linda Nowton: Povice CON funding to match 2019 HPP Sunyay	975 HBP	CON				504,621					504,621	
ed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Revise CON funding to match 2018 HBP Survey. Total: 570.000	Local Match					,					65,379	
,	d. Reimb. Rate: 88.50	53% 10/8/20	018 Linda Newton	: Revise CON fur	nding to match 201	18 HBP Survey.				Total:	570,000	
3975 Local AC (HBP) CON -845,462 1,350,083 -504,621	975 Local AC (HE	IBP) CON	-845,462	1,350,083		-504,621						
Local Match -109,539 174,918 -65,379		•										
Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Reschedule AC to FFY 18/19.	d. Reimb. Rate: 88.50	53% 10/8/20	018 Linda Newton	: Reschedule AC	to FFY 18/19.					Total:		

D	istrict: 08	County: Riv	erside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	Local AC (HBP)	CON	845,462			-845,462					
	Local Match		109,539			-109,539					
ed. Reir	nb. Rate: 88.53%	10/25/2017	DLA-Admin: Pro	ogram AC for proj	ject pushed out of	FTIP due to const	raint.			Total:	
3975	HBP	CON			-845,462	845,462					
	Local Match				-109,539	109,539					
ed. Reir	mb. Rate: 88.53%				Advertise. CON fu ogram this project		FY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3975	HBP	CON		-845,462	845,462						
	Local Match			-109,539	109,539						
ed. Reir	nb. Rate: 88.53%				Advertise. CON fu ogram this project		FY 18/19 to 19/20). Action taken to	financially constrain	Total:	
3975	HBP	CON	-845,462	845,462							
	Local Match		-109,539	109,539							
ed. Reir	nb. Rate: 88.53%				Advertise. CON fu ogram this project		FY 17/18 to 18/19	Action taken to	financially constrain	Total:	
3975	HBP	CON	845,462	-845,462							
	Local Match		109,539	-109,539							
ed. Reir	nb. Rate: 88.53%	9/15/2017 \ Survey.	/u Ngo: Not read	dy to ad within 6 n	months. CON fund	s moved from FF	Y 18/19 to 17/18.	As requested in S	September 2017	Total:	
3975	HBP	CON	-845,462	845,462							
	Local Match		-109,539	109,539							
ed. Reir	nb. Rate: 88.53%				nin 6 months. CON			3/19. Action taker	to financially	Total:	
3975	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be m	nin 6 months. CON nade to program th 18/19-23/24. This	is project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3975	HBP	CON	845,462							-845,462	
	Local Match		109,539							-109,539	
ed. Reir	nb. Rate: 88.53%		Albert Vergel de [2015 Survey.	Dios: Not ready to	o ad within 6 mont	hs. CON funds m	oved from FFY Be	eyond to 16/17. A	s requested in	Total:	
3975	HBP	CON	-845,462							845,462	
	Local Match	-	-109,539							109,539	
ed. Reir	nb. Rate: 88.53%				in 6 months. CON			eyond. Action tak	en to financially	Total:	

	District: 08	County: Riv	verside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	•	ade to program t	his project in year	shown. 8/25/2019		to financially dline zeroed out due	Total:	
3975	HBP	CON	845,462							-845,462	
	Local Match		109,539							-109,539	
Fed. Reir	mb. Rate: 88.53%		Albert Vergel de 2014 Survey.	Dios: Not ready to	ad within 6 mon	ths. CON funds n	noved from FFY B	eyond to 15/16. A	s requested in	Total:	
3975	НВР	CON								845,462	845,462
	Local Match									109,539	109,539
Fed. Reir	mb. Rate: 88.53%	9/14/2012	Linda Newton: 1	New eligible projec	i.					Total:	955,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 19/20 20/21 22/23 Responsible Agency Prior 18/19 21/22 23/24 Beyond Total BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit Indio Change! Fed Proj: STPLZ-5275(012) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 65,027 20,000 85,027 R/W CON 2,421,768 781,982 3,203,750 Total 781,982 65,027 2,441,768 3,288,777 20/21 21/22 **Fund Source Summary:** Prior 18/19 19/20 22/23 23/24 Beyond Total Fed \$ 57,568 2,161,697 692.289 2,911,554 Local Match 7,459 2,294 9,753 LSSRP Bond 277,777 89,693 367,470 Local AC Total 65,027 2,441,768 781,982 3,288,777 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 57,568 17,706 75,274 Local Match 7,459 2,294 9,753 LSSRP Bond Local AC Total 65,027 20,000 85,027 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 2788 HBP PE -17,706 17,706 -2,294 2.294 Local Match Fed. Reimb. Rate: 88.53% 10/9/2018 Linda Newton: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next Total: fiscal year

Caltrans. Division of Local Assistance

PΕ

PΕ

17,706

2,294

2788

2788

HBP

Fed. Reimb. Rate: 88.53%

HBP Local Match Fed. Reimb. Rate: 88.53%

Local Match

10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:

9/7/2018 Reza Fereshtehnejad: Additional funds needed to update the PS&E to the 2015 standard plans.

2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

17,706

2,294

20,000

Total:

Total:

	District: 08	County: R	iverside		F	ogrammou m a					
	nsible Agency	·	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP Local Match	PE	7,018 909								7,018 909
Fed. Rei	mb. Rate: 88.53%		Chris Igbinedion: ocal Agencies Pub			vith updating desig	ın standards pursu	ant to Terry Abbott	t June 11, 2008	Total:	7,927
2788	HBP Local Match	PE	50,551 6,549								50,551 6,549
Fed. Rei	mb. Rate: 88.53%									Total:	57,100
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
	+	Local Match SSRP Bond						-			
		Local AC									
		Total									
Phase	Funding Details:	'	•	•		•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehne Eric Tang: The R/\			program based or	n the 2011 bridge s	survey.		Total:	-20,000
2788	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 88.53%	10/13/200	Reza Fereshtehno 9 Wesley Zinke: F zeroed out due to F	RW funds moved	from FFY 8/9 to 9					Total:	
2788	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/10/2008 anticipate	8 Eric Bost: Bond Chris Igbinedion: d year that obligati 8/14 to 2010/11-15/	NEPA clearance on may be reque	e is taking longer t ested. 8/22/2011 l	DLA-Admin: Fund	line zeroed out du	d to move R/W fund e to FTIP cycle mig	ding to the correct gration:	Total:	
2788	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Bond ond match was inp			s on R/W Phase n	nust be removed p	rior to obligation of	funds.	Total:	20,000
2788	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Rei	mb. Rate: 88.53%	LSSRP b	ond match was inp	utted under loca	ll match.					Total:	-20,000

	District: 08 nsible Agency	County:	Riverside	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo	risible Agency		Piloi	16/19	19/20	20/21	21/22	22/23	23/24	Беубпа	Total
2788	HBP	R/W	17,706								17,706
Fad Dai	Local Match		2,294								2,294
rea. Reii	mb. Rate: 88.53%									Total:	20,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		2,143,991	692,289						2,836,280
	1	Local Match									
	L	SSRP Bond		277,777	89,693						367,470
		Local AC									
		Total		2,421,768	781,982						3,203,750
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	CON			-495,473						-495,473
	LSSRP Bond				-64,194						-64,194
Fed. Rei	mb. Rate: 88.53%			Bond Funds appro Adjusted CON fun		O to match bid				Total:	-559,667
2788	HBP	CON			1,187,762						1,187,762
	LSSRP Bond				153,887						153,887
Fed. Rei	mb. Rate: 88.53%			Bond Funds appro ht: Added CON fur		urvey.				Total:	1,341,649
2788	HBP	CON		2,143,991		-2,143,991					
	LSSRP Bond			277,777		-277,777					
Fed. Rei	mb. Rate: 88.53%			Bond Funds approach Advance CON from		/19 for authorizatio	n.			Total:	
2788	Local AC (HBP)	CON		-2,143,991		2,143,991					_
	Local Match			-277,777		277,777					
Fed. Rei	mb. Rate: 88.53%	4/17/2	019 Linda Newton:	Take AC off CON	and change to fed	leral funds for auth	orization.			Total:	
2788	Local AC (HBP)	CON	-2,143,991	2,143,991							
	Local Match		-277,777	277,777							
Fed. Reii	mb. Rate: 88.53%			Bond Funds appronejad: As request		ated 9/6/2018				Total:	
2788	Local AC (HBP)	CON	2,143,991			-2,143,991					
	Local Match		277,777			-277,777					
Fed. Rei	mb. Rate: 88.53%	10/25/	2017 DLA-Admin:	Program AC for pro	oject pushed out o	f FTIP due to const	traint.			Total:	

D	istrict: 08	County	: Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 ed. Rein	HBP LSSRP Bond nb. Rate: 88.53%	10/2	2018 Reza Fereshtehn 5/2017 DLA-Admin: N FTIP (PUSH). Attempt	EARLY Ready to	Advertise. CON f		FFY 19/20 to 20/2 ⁻	1. Action taken to	financially constrain	Total:	
2788 ed. Rein	HBP LSSRP Bond nb. Rate: 88.53%		2018 Reza Fereshtehn	•	• •		FFV 4040 - 40/0			 Total:	
			5/2017 DLA-Admin: N FTIP (PUSH). Attempt				FFY 18/19 to 19/20	U. Action taken to	financially constrain		
2788 Fed. Rein	HBP LSSRP Bond nb. Rate: 88.53%	10/2	-2,143,991 -277,777 2018 Reza Fereshtehn 4/2017 DLA-Admin: N FTIP (PUSH). Attempt	EARLY Ready to	Advertise. CON f		FFY 17/18 to 18/19	9. Action taken to	financially constrain	Total:	
2788 Fed. Rein	HBP LSSRP Bond nb. Rate: 88.53%	9/28	2,143,991 277,777 2018 Reza Fereshtehn /2017 Reza Fereshteh / Survey.			e. CON funds mo	ved from FFY 18/19	9 to 17/18. As rec	uested in September	Total:	
2788 Fed. Rein	HBP LSSRP Bond nb. Rate: 88.53%	CON 9/7/2 10/2	-2,143,991 -277,777 2018 Reza Fereshtehn 5/2016 DLA-Admin: N FTIP (PUSH). Attempt	ÉARLY Ready to	Advertise. CON f		FFY 17/18 to 18/19	9. Action taken to	financially constrain	Total:	
2788	HBP LSSRP Bond	CON		-		-					
Fed. Rein	nb. Rate: 88.53%	10/2 the F	2018 Reza Fereshtehn 5/2016 DLA-Admin: N FTIP (PUSH). Attempt e migration: 2016/17-2	EARLY Ready to will be made to p	Advertise. CON to program this project	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero		Total:	
2788	HBP	CON	2,143,991							-2,143,991	
ed. Rein	LSSRP Bond nb. Rate: 88.53%		277,777 2018 Reza Fereshtehn /2016 Albert Vergel de	•	• •	Beyond to 16/17.	As requested in S	eptember 2016 Sı	urvey.	-277,777 Total:	
2788	НВР	CON	-		-2,143,991	-	·		-	2,143,991	
	LSSRP Bond				-277,777					277,777	
ed. Rein	nb. Rate: 88.53%	3/28	2018 Reza Fereshtehn /2016 DLA-Admin: No strain the FTIP (PUSH)	ready to ad with	nin 6 months. CON			yond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP LSSRP Bond	CON		-2,143,991 -277,777	2,143,991 277,777						
Fed. Rei	mb. Rate: 88.53%	3/28/2016	DLA-Admin: No				m FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
2788	HBP LSSRP Bond	CON	-2,143,991 -277,777	2,143,991 277,777							
Fed. Rei	mb. Rate: 88.53%	3/28/2016	DLA-Admin: No				m FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/201 the FTIP (5 DLA-Admin: N (PUSH). Attempt	will be made to p	Advertise. CON for a contract of the contract	t in year shown.		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/25/2015 the FTIP (5 DLA-Admin: NE (PUSH). Attempt	will be made to p	dvertise. CON fu rogram this projec	t in year shown.		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/25/2015 the FTIP (5 DLA-Admin: NE (PUSH). Attempt	will be made to p	dvertise. CON fur rogram this projec	t in year shown.		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON	930,519 120,559								930,519 120,559
Fed. Rei	mb. Rate: 88.53%			ejad: Bond Funds ejad: Additional f		ised on the new e	ngineer's estimate	··		Total:	1,051,078
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 the FTIP (3 DLA-Admin: N (PUSH). Attempt	will be made to p	Advertise. CON for rogram this project	t in year shown.		min: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/13/20 the FTIP		EARLY Ready to will be made to pr	Advertise. CON for a contract of the contract	t in year shown. 8	3/17/2017 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON	1,213,472 157,218							-1,213,472 -157,218	
Fed. Rei	mb. Rate: 88.53%	9/24/201	Reza Fereshtehne 3 Reza Fereshtehr per 2013 Survey.	•	• •	e. CON funds mov	ved from FFY Beyo	ond to 13/14. As r	equested in	Total:	
2788	HBP LSSRP Bond	CON	-1,213,472 -157,218							1,213,472 157,218	
Fed. Rei	mb. Rate: 88.53%	10/26/20	Reza Fereshtehne 12 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	• •	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/20 constrain	Reza Fereshtehne 112 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	ot ready to ad with . Attempt will be n	nin 6 months. CO nade to program	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2788	HBP LSSRP Bond	CON						-			
Fed. Rei	mb. Rate: 88.53%	10/20/20 constrain	Reza Fereshtehno 111 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrain	B Reza Fereshtehne 110 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrain		ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year		DLA-Admin: Fur	n to financially adline zeroed out due	Total:	

	District: 08	County: Riv	erside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	10/4/2010 E Survey. 8/2	Eric Tang: Not r	lmin: Fundline zei	6 months. CON f		FFY 13/14 to 11/1/ n: 2012/13-17/18 t		n September 2010 This does not impact	Total:	
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	4/5/2010 DI the FTIP (P	_A-Admin: Not i USH). Attempt	will be made to pr	6 months. CON ogram this projec	t in year shown. 8		min: Fundline zero	o financially constrain ned out due to FTIP	Total:	
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	9/7/2018 Re 10/30/2009	eza Fereshtehne DLA-Admin: Ne	ejad: Bond Funds ot ready to ad with	approved. in 6 months. CO	N funds moved fro		2/13. 8/21/2015 D	LA-Admin: Fundline FTIP cycle.	Total:	
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	10/30/2009	DLA-Admin: No		in 6 months. CO		om FFY 10/11 to 1 does not impact fu		LA-Admin: Fundline	Total:	
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	9/7/2018 Re 10/30/2009	eza Fereshtehne DLA-Admin: Ne	ejad: Bond Funds ot ready to ad with	approved. in 6 months. CO	N funds moved fro		/11. 5/10/2013 DL	A-Admin: Fundline	Total:	
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	9/7/2018 Re 10/13/2009	eza Fereshtehne Wesley Zinke:	ejad: Bond Funds CON funds move	approved. d from FFY 8/9 to	9/10. As request	ed in October 2009	9 Survey. 8/22/20		Total:	
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	9/7/2018 Re 10/15/2008	eza Fereshtehne Shannon Mlcoo : Fundline zero	ejad: Bond Funds	approved. oved from FFY 20	11/12 to 2008/9.	Schedule change ր 2012/13-17/18. T	oer LA ODIS data.	5/10/2013	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Ε	District: 08	County: I	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	CON	72,896								72,896
	LSSRP Bond		9,444								9,444
Fed. Rei	mb. Rate: 88.53%	9/10/200	B Reza Fereshtehne 08 Chris Igbinedion: s Public Works Dire	Additional CON		with updated des	ign pursuant to Te	rry Abbott June 11	, 2008 letter to Local	Total:	82,340
2788	HBP	CON									
	LSSRP Bond										
Fed. Reii	mb. Rate: 88.53%	12/18/20 Attempt	B DLA-Admin: Bond 007 DLA-Admin: CC will be made to proo -15/16 to 2012/13-1	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	ally constrain the F	ΓΙΡ (PUSH).	Total:	
2788	HBP	CON	1,140,576								1,140,576
	LSSRP Bond		147,774								147,774
Fed. Reii	mb. Rate: 88.53%									Total:	1,288,350

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Prior 21/22 Responsible Agency 18/19 19/20 20/21 22/23 23/24 Beyond Total Indio BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only. Fed Proj: **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 385,000 385,000 R/W CON Total 385,000 385,000 **Fund Source Summary:** 20/21 21/22 Prior 18/19 19/20 22/23 23/24 Beyond Total Fed \$ 340.84 340,841 Local Match 44,160 44,160 LSSRP Bond Local AC Total 385,000 385,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 340,84 340,841 Local Match 44,160 44,160 LSSRP Bond Local AC Total 385,000 385,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4631 HBP PΕ -340.841 340.841 Local Match -44,160 44,160 Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown HBP PΕ 4631 -340,841 340,841 -44,160 44,160 Local Match Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project Total: prioritization. HBP PΕ -340,841 4631 340,841 44,160 Local Match -44,160

Survey

Fed. Reimb. Rate: 88 53%

9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018

Total:

	District: 08	С	ounty: Rivers	side								
Respo	nsible Agenc	y		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4631	HBP	PE					340,841					340,841
	Local Match						44,160					44,160
Fed. Rei	mb. Rate: 88.539	%	3/15/2018 Lind	a Newton: N	lew eligible project	. Project studies	only.				Total:	385,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Prior 19/20 20/21 Responsible Agency 18/19 21/22 22/23 23/24 Beyond Total BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only. Indio Fed Proj: **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 580,000 580,000 R/W CON Total 580,000 580,000 **Fund Source Summary:** 21/22 Prior 18/19 19/20 20/21 22/23 23/24 Beyond Total Fed \$ 513,474 513,474 Local Match 66,526 66,526 LSSRP Bond Local AC Total 580,000 580,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 513,474 513,474 Local Match 66,526 66,526 LSSRP Bond Local AC Total 580,000 580,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4630 HBP PΕ -513.474 513.474 -66,526 66.526 Local Match Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown PΕ 4630 HBP -513,474 513,474 -66,526 66,526 Local Match Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project Total: prioritization. HBP PΕ 4630 513,474 -513,474 66,526 -66,526 Local Match

Survey

Fed. Reimb. Rate: 88 53%

9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018

Total:

	District: 08	С	ounty: Rivers	side								
Respo	nsible Agency	/		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4630	HBP	PE					513,474					513,474
	Local Match						66,526					66,526
Fed. Rei	mb. Rate: 88.53%	6	3/15/2018 Lind	a Newton: N	lew eligible project	. Project study or	nly.				Total:	580,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	325,601								325,601
R/W	50,000		200,000						250,000
CON				2,532,700					2,532,700
Total	375,601		200,000	2,532,700					3,108,301
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	332,520		177,060	2,242,199					2,751,779
Local Match	37,346		22,940	48,633					108,919
LSSRP Bond	5,735			241,868					247,603
Local AC									
Total	375,601		200,000	2,532,700					3,108,301
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601

Phase	Funding	n Deta	ils:

	•										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reir	mb. Rate: 88.53%	5/2	7/2009 Chris Igbinedion:	Funding is being	g move to the curre	ent 4-yr element.				Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reir	mb. Rate: 88.53%	Nev	w candidate project accep	ted into the Pro	gram.					Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/2	13/2016 Reza Fereshtehn 5/2019 DLA-Admin: Fund current FTIP cycle.	,					. , , ,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[District: 08	Cou	nty: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	S	/22/2015 Reza Fereshtehn september 2015 Survey. 8/ his does not impact funds i	17/2017 DLA-Ádı	min: Fundline zer				•	Total:	
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	\$	/9/2015 Linda Newton: No 120,178 was authorized un nigration: 2014/15-19/20 to	der 5275(006) wl	hich has been clo	sed out. 8/17/201	7 DLA-Admin: Fui	•		Total:	
2793	HBP	PE	114,931								114,931
	Local Match		14,891								14,891
Fed. Rei	mb. Rate: 88.53%	1	1/27/2013 Reza Fereshteh	nejad: As reques	sted in the submit	ted Exhibit 6-D.				Total:	129,822
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		0/13/2009 Wesley Zinke: F 008/9-13/14 to 2010/11-15/		,			due to FTIP cycle	e migration:	Total:	
2793	HBP	PE	42,424								42,424
	Local Match		5,496								5,496
Fed. Rei	mb. Rate: 88.53%		/10/2008 Chris Igbinedion: Local Agencies Public Wo		st associated with	n updating design	standards pursuar	nt to Terry Abbott	June 11, 2008 letter	Total:	47,920
2793	State STP (BR)	PE	13,242								13,242
	Local Match		1,716								1,716
ed. Rei	mb. Rate: 88.53%	р	rior PE funds added.							Total:	14,958
2793	HBP	PE	50,728								50,728
	Local Match		6,572								6,572
Fed. Rei	mb. Rate: 88.53%									Total:	57,300

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	44,265		177,060						221,32
		Local Match			22,940						22,94
	L	SSRP Bond	5,735								5,73
		Local AC									
		Total	50,000		200,000						250,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reii	mb. Rate: 88.53%	10/11/20	019 Jeremy Wright:	Added funds to	CON per 2019 sur	vey.				Total:	200,000
2793	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/28/201 Septemb	18 Linda Newton: B 17 Reza Fereshtehn ber 2017 Survey. 8/ es not impact funds	ejad: Not ready /25/2019 DLA-Ad	to ad within 6 mor lmin: Fundline zei					Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/13/20 agency.	18 Linda Newton: B 016 Reza Fereshteh 8/25/2019 DLA-Ad unds in the current f	nejad: Not ready min: Fundline ze	to ad within 6 mo					Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/22/201 Septemb	18 Linda Newton: B 15 Reza Fereshtehn ber 2015 Survey. 8, es not impact funds	ejad: Not ready /17/2017 DLA-Ad	to ad within 6 mor lmin: Fundline zei				•	Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	4/9/2015 8/17/201	18 Linda Newton: B 5 Linda Newton: No 17 DLA-Admin: Fun ent FTIP cycle.	t ready to ad with	nin 6 months. RW				with scour project. es not impact funds in	Total:	

Docno											
nespo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Rei	mb. Rate: 88.53%		2013 Reza Fereshteh 2013 Reza Fereshteh	•		ted Exhibit 6-D.				Total:	50,000
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Rei	mb. Rate: 88.53%		11 Reza Fereshtehn 1 Eric Tang: R/W fu			gram based on the	2011 bridge surve	еу.		Total:	-20,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	10/13/2	2013 Reza Fereshteh 2009 Wesley Zinke: F e zeroed out due to I	RW funds moved	from FFY 8/9 to	•		,		Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	9/10/20	2008 Eric Bost: Bond 2008 Chris Igbinedion:	NEPA clearance		me than expected	R/W is being mo	ved to the appropri	ate funding year.	Total:	
		the curr	rent FTIP cycle.	dline zeroed out	due to FTIP cycle				not impact funds in		
2793	НВР	the curr		dline zeroed out	due to FTIP cycle				not impact funds in		17,706
2793	HBP LSSRP Bond		rent FTIP cycle.	dline zeroed out	due to FTIP cycle				not impact funds in		17,706 2,294
		R/W 1/3/200	rent FTIP cycle. 17,706 2,294 8 DLA-Admin: Bond P bond match was in	Fund change ap	pproved. Any holo	e migration: 2008/	9-13/14 to 2010/11	1-15/16. This does	f funds.	Total:	17,706 2,294 20,000
	LSSRP Bond	R/W 1/3/200 LSSRF	rent FTIP cycle. 17,706 2,294 8 DLA-Admin: Bond P bond match was in	Fund change ap	pproved. Any holo	e migration: 2008/	9-13/14 to 2010/11	1-15/16. This does	f funds.	Total:	2,294
Fed. Rei	LSSRP Bond mb. Rate: 88.53%	R/W 1/3/200 LSSRF input he	rent FTIP cycle. 17,706 2,294 8 DLA-Admin: Bond P bond match was injere	Fund change ap	pproved. Any holo	e migration: 2008/	9-13/14 to 2010/11	1-15/16. This does	f funds.	Total:	20,000
Fed. Rei 2793	LSSRP Bond mb. Rate: 88.53% HBP	R/W 1/3/200 LSSRF input he	rent FTIP cycle. 17,706 2,294 8 DLA-Admin: Bond P bond match was injere -17,706	Fund change ap outted under loca	oproved. Any holo al match. and fund	e migration: 2008/	9-13/14 to 2010/11	1-15/16. This does	f funds.	Total:	2,294
Fed. Rei	LSSRP Bond mb. Rate: 88.53% HBP Local Match	R/W 1/3/200 LSSRF input he	rent FTIP cycle. 17,706 2,294 8 DLA-Admin: Bond P bond match was inpere -17,706 -2,294	Fund change ap outted under loca	oproved. Any holo al match. and fund	e migration: 2008/	9-13/14 to 2010/11	1-15/16. This does	f funds.		2,294 20,000 -17,706 -2,294
Fed. Rei 2793 Fed. Rei	LSSRP Bond mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 1/3/200 LSSRF input he	rent FTIP cycle. 17,706 2,294 8 DLA-Admin: Bond 9 bond match was inpere -17,706 -2,294 9 bond match was inp	Fund change ap outted under loca	oproved. Any holo al match. and fund	e migration: 2008/	9-13/14 to 2010/11	1-15/16. This does	f funds.		2,294 20,000 -17,706 -2,294 -20,000

					'	p g					
	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				2,242,199					2,242,199
		Local Match				48,633					48,633
	L	SSRP Bond				241,868					241,868
		Local AC									
		Total				2,532,700					2,532,700
Phase	Funding Details:				-	-			•	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
Fed. Rei	mb. Rate: 88.53%		:020 DLA-Admin: F H). Attempt will be	•			20 to 20/21. Actio	on taken to financiall	y constrain the FTIP	Total:	
1847	HBP	CON			375,367	-375,367					
	Local Match				48,633	-48,633					
Fed. Reir	mb. Rate: 88.53%	11/12/	2019 Linda Newtor	n: Ready to Adver	tise. CON funds	moved from FFY	20/21 to 19/20. F	Project ready to adve	ertise.	Total:	
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: H). Attempt will be	•			/20 to 20/21. Act	ion taken to financia	ally constrain the FTIF	Total:	
1847	HBP	CON			375,367					-375,367	
	Local Match				48,633					-48,633	
Fed. Reir	mb. Rate: 88.53%		/2019 Jeremy Wrig Survey.	ht: Not ready to ac	d within 6 months	. CON funds mov	ed from FFY Bey	ond to 19/20. As re	quested in Septembe	Total:	
1847	HBP	CON					-375,367			375,367	
	Local Match						-48,633			48,633	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: Note that the FTIP (PUSI					Beyond. Action tak	en to financially	Total:	
1847	HBP	CON				-375,367	375,367				
	Local Match					-48,633	48,633				
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSI	•				o 21/22. Action tak	en to financially	Total:	
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
Fed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: ain the FTIP (PUSI	•				o 20/21. Action tak	en to financially	Total:	

	District: 08	County: R	iverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
ed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be n			om FFY 18/19 to 19 shown.	/20. Action taker	n to financially	Total:	
1847	HBP	CON		375,367						-375,367	
	Local Match			48,633						-48,633	
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehr er 2017 Survey.	nejad: Not ready t	o ad within 6 mon	ths. CON funds r	noved from FFY Be	eyond to 18/19. <i>A</i>	As requested in	Total:	
1847	HBP	CON			-375,367					375,367	
	Local Match				-48,633					48,633	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be n			om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
ed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be n			om FFY 18/19 to 19 shown.	/20. Action taker	n to financially	Total:	
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
ed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be n			om FFY 17/18 to 18 shown.	/19. Action taker	n to financially	Total:	
1847	HBP	CON	375,367		-375,367						
	Local Match		48,633		-48,633						
ed. Rei	mb. Rate: 88.53%	9/22/2016	Reza Fereshtehr	nejad: As request	ed in 16/17 survey	<i>1</i> .				Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
ed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be n			om FFY 18/19 to 19 shown.	/20. Action taker	n to financially	Total:	
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
ed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be n			om FFY 17/18 to 18 shown.	l/19. Action taker	n to financially	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehr er 2015 Survey.	nejad: Not ready t	o ad within 6 mon	ths. CON funds r	noved from FFY Be	eyond to 17/18. <i>A</i>	As requested in	Total:	

D	istrict: 08	County: R	tiverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP Local Match	CON	-375,367 -48,633							375,367 48,633	
ed. Rein	nb. Rate: 88.53%			•		N funds moved fro his project in year	om FFY 16/17 to Be shown.	eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Septembe	er 2014 Survey. 8		min: Fundline zei		noved from FFY 17 IP cycle migration:			Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Rein	nb. Rate: 88.53%		B Albert Vergel de er 2013 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Rein	nb. Rate: 88.53%		2 DLA-Admin: Note the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	

Resno	nsible Agency	Prio	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
- Capo	TISIBLE Agency		10/13	13/20	20/21	21/22	22/25	20/24	Beyond	TOtal
1847	HBP	CON								
	Local Match									
ed. Rei	mb. Rate: 88.53%	constrain the FTIP (min: Not ready to ad within PUSH). Attempt will be ma tion: 2014/15-19/20 to 2016	de to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1017	HBP	CON	1011. 2014/13-19/20 10 2010	D/17-21/22. 11113	does not impact	iunus in the currer	it FTIF Cycle.			
1847	Local Match	CON								
ed Rei	mb. Rate: 88.53%	10/26/2012 DLA Ad	min: Not roady to ad within	6 months COI	al funda mayad fra	m EEV 12/14 to 1/	1/15 Action taken	to financially		
eu. Kei	mb. Nate. 88.53%	constrain the FTIP (min: Not ready to ad within PUSH). Attempt will be ma tion: 2014/15-19/20 to 2016	de to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1847	HBP	CON								
	Local Match									
ed. Rei	mb. Rate: 88.53%	10/20/2011 DLA-Ad	min: Not ready to ad within	6 months. COI	N funds moved fro	m FFY 12/13 to 13	3/14. Action taker	to financially	Total:	
		constrain the FTIP (PUSH). Attempt will be ma tion: 2012/13-17/18 to 2014	de to program t	nis project in year	shown. 8/21/2015	DLA-Admin: Fur		Total.	
1847	HBP	CON								
	Local Match									
ed. Rei	mb. Rate: 88.53%	constrain the FTIP (min: Not ready to ad within PUSH). Attempt will be ma tion: 2012/13-17/18 to 2014	de to program t	nis project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
1847	HBP	CON 375,	367						-375,367	
	Local Match	48,	633						-48,633	
ed. Rei	mb. Rate: 88.53%	10/4/2010 Eric Tanç Survey.	g: Not ready to ad within 6 r	months. CON fu	ınds moved from F	FFY Beyond to 11/	12. As requested	in September 2010	Total:	
1847	HBP	CON							375,367	375,367
	Local Match								48,633	48,633
ed. Rei	mb. Rate: 88.53%	New candidate proj	ect accepted into the Progra	am. Funds prog	rammed in "beyon	d" until construction	on is ready to be a	uthorized.	Total:	424,000
2793	HBP	CON		-1,866,832	1,866,832					
	LSSRP Bond			-241,868	241,868					
ed. Rei	mb. Rate: 88.53%	3/29/2020 DLA-Adn	Wright: Bond Funds appro nin: NEARLY Ready to Adv Attempt will be made to prog	ertise. CON fur		FY 19/20 to 20/21.	Action taken to f	nancially constrain	Total:	
2793	HBP	CON		1,866,832	-1,866,832					
	LSSRP Bond			241,868	-241,868					
ed. Rei	mb. Rate: 88.53%	,	Vright: Bond Funds approve ewton: Not ready to ad with	ed.		From FFV 20/21 to	10/20 Project re	adu ta advartica	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP	CON			-1,866,832	1,866,832					
	LSSRP Bond				-241,868	241,868					
ed. Reir	mb. Rate: 88.53%	10/30/201	19 DLA-Admin: N	•	hin 6 months. CC	ON funds moved fro this project in year	om FFY 19/20 to 20 shown.)/21. Action taker	n to financially	Total:	
2793	HBP	CON			1,866,832					-1,866,832	
	LSSRP Bond				241,868					-241,868	
ed. Reii	mb. Rate: 88.53%		19 Jeremy Wright:	Bond Funds appr Not ready to ad		CON funds moved	from FFY Beyond	to 19/20. As req	uested in Septembe	Total: r	
2793	HBP	CON					-1,866,832			1,866,832	
	LSSRP Bond						-241,868			241,868	
ed. Reii	mb. Rate: 88.53%	3/29/2018	B DLA-Admin: No	,	in 6 months. CON	N funds moved from this project in year	n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
2793	HBP	CON				-1,866,832	1,866,832				
	LSSRP Bond					-241,868	241,868				
ed. Reir	mb. Rate: 88.53%	10/25/201	17 DLA-Admin: N		hin 6 months. CC	ON funds moved fro this project in year	m FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
2793	HBP	CON			-1,866,832	1,866,832					
	LSSRP Bond				-241,868	241,868					
ed. Reii	mb. Rate: 88.53%	10/25/201	17 DLA-Admin: N		hin 6 months. CC	ON funds moved fro this project in year	om FFY 19/20 to 20 shown.	//21. Action taker	n to financially	Total:	
2793	HBP	CON		-1,866,832	1,866,832						
	LSSRP Bond			-241,868	241,868						
ed. Reir	mb. Rate: 88.53%	10/25/201	17 DLA-Admin: N		hin 6 months. CC	ON funds moved fro this project in year	om FFY 18/19 to 19 shown.	0/20. Action taker	n to financially	Total:	
2793	HBP	CON		1,866,832						-1,866,832	
	LSSRP Bond			241,868						-241,868	
ed. Reir	mb. Rate: 88.53%	9/28/2017	, ,	Bond Funds appr nejad: Not ready		nths. CON funds r	noved from FFY Be	eyond to 18/19. A	as requested in	Total:	
2793	HBP	CON			-1,866,832					1,866,832	
	LSSRP Bond				-241,868					241,868	
ed. Reir	mb. Rate: 88.53%	10/25/201	16 DLA-Admin: N	•			om FFY 19/20 to Be	eyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
2793	HBP LSSRP Bond	CON		-1,866,832 -241,868	1,866,832 241,868						
ed. Reir	mb. Rate: 88.53%	10/25/2	20 Jeremy Wright: 2016 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CON			9/20. Action taker	n to financially	Total:	
2793	HBP LSSRP Bond	CON	-1,866,832 -241,868	1,866,832 241,868							
ed. Reir	mb. Rate: 88.53%	10/25/2	220 Jeremy Wright: 2016 DLA-Admin: N iin the FTIP (PUSH)	Bond Funds appr ot ready to ad wit	hin 6 months. CON			3/19. Action taker	n to financially	Total:	
2793	HBP	CON	1,866,832		-1,866,832						
ed. Reir	LSSRP Bond mb. Rate: 88.53%	10/4/20	241,868 220 Jeremy Wright: 116 Albert Vergel de aber 2016 Survey.			hs. CON funds	moved from FFY 19	//20 to 17/18. As	requested in	Total:	
2793	HBP LSSRP Bond	CON	-	-1,866,832 -241,868	1,866,832 241,868						
ed. Reir	mb. Rate: 88.53%	10/29/2	020 Jeremy Wright: 2015 DLA-Admin: N iin the FTIP (PUSH)	Bond Funds appr ot ready to ad wit	oved. hin 6 months. CON			9/20. Action taker	n to financially	Total:	
2793	HBP	CON	-1,866,832	1,866,832							
	LSSRP Bond		-241,868	241,868							
ed. Reir	mb. Rate: 88.53%	10/29/2	020 Jeremy Wright: 015 DLA-Admin: N iin the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CON			3/19. Action taker	to financially	Total:	
2793	HBP	CON	1,866,832							-1,866,832	
	LSSRP Bond		241,868							-241,868	
ed. Reir	nb. Rate: 88.53%	9/22/20	20 Jeremy Wright: 115 Reza Fereshteh nber 2015 Survey.			ths. CON funds	moved from FFY Be	eyond to 17/18. <i>A</i>	s requested in	Total:	
2793	HBP LSSRP Bond	CON	-1,866,832 -241,868							1,866,832 241,868	
ed. Reir	mb. Rate: 88.53%	10/28/2	20 Jeremy Wright: 2014 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CON			eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/28/2 constra	020 Jeremy Wright: 014 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit . Attempt will be	hin 6 months. CON	nis project in yea	shown. 8/25/2019	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/30/201 the FTIP		ARLY Ready to A will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
2793	HBP	CON	897,754								897,754
	LSSRP Bond		116,314								116,314
Fed. Reii	mb. Rate: 88.53%		0 Jeremy Wright: 113 Reza Fereshtel			ted Exhibit 6-D				Total:	1,014,068
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/20 constrair	0 Jeremy Wright: 113 DLA-Admin: N 1 the FTIP (PUSH) cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
[∓] ed. Reiı	mb. Rate: 88.53%	11/14/20 constrair	0 Jeremy Wright: 113 DLA-Admin: N 1 the FTIP (PUSH) cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	11/14/20 constrair	20 Jeremy Wright: 13 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	969,078 125,554							-969,078 -125,554	
Fed. Rei	mb. Rate: 88.53%	9/24/201	0 Jeremy Wright: 3 Reza Fereshteh per 2013 Survey.			nths. CON funds i	moved from FFY B	eyond to 14/15. A	s requested in	Total:	
2793	HBP	CON	-969,078							969,078	
	LSSRP Bond		-125,554							125,554	
[∓] ed. Reii	mb. Rate: 88.53%	10/26/20	0 Jeremy Wright: 112 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

Responsible Agency		Prior 18/19 19/20 20/21 21/22 22/23 23/24				23/24	Beyond	Total			
2793	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		1/14/2020 Jeremy Wright: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		1/14/2020 Jeremy Wright: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		
2793	HBP	CON									
LSSRP Bond Fed. Reimb. Rate: 88.53%		1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
2793	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2793	HBP LSSRP Bond	CON	58,989 7,643								58,989 7,643
Fed. Reimb. Rate: 88.53%		7,643 1/14/2020 Jeremy Wright: Bond Funds approved.							 Total:	66,632	
			Chris Igbinedion Public Works Dir		cost related to up	odated design purs	suant to Terry Abbo	ott June 11, 2008 I	etter to Local	, 5.5	00,032

	District: U8	County:	Riverside								
Respo	nsible Agend	у	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP	CON	910,088								910,088
	LSSRP Bond		117,912								117,912
Fed. Rei	mb. Rate: 88.53	%								Total:	1,028,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure. Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,600								75,600
R/W									
CON				423,200					423,200
Total	75,600			423,200					498,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,929					374,659			441,588
Local Match	8,671			48,541					57,212
LSSRP Bond									
Local AC				374,659		-374,659			
Total	75,600			423,200					498,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	5/19/2	2009 Chris Igbinedion:	Funding is being	moved so that Pl	E can be obligated	d 8/22/2011 DLA-/	Admin: Fundline z	eroed out due to	Total:	
		FTIP	cycle migration: 2008	/9-13/14 to 2010/1	11-15/16. This do	es not impact fund	ds in the current F	TIP cycle.		i otai.	
3309	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Rei	mb. Rate: 88.53%	New o	candidate project acce	pted into the HBP						Total:	75,600

		A	Divoroido								
	District: 08	County: I	Riverside								
spo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						374,659			374,65
	!	Local Match				48,541					48,54
	L	SSRP Bond									
		Local AC				374,659		-374,659			
		Total				423,200					423,20
nase	Funding Details:										
oj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
09	Local AC (HBP)	CON				374,659		-374,659			
.	Local Match					48,541		-48,541			
. Rei	mb. Rate: 88.53%	12/16/20)20 Eduardo Mor	reno-Castaneda:(Converted CON fu	nds to AC funds to a	allow agency to F	RFA.		Total:	
09	HBP	CON						374,659		-374,659	
	Local Match							48,541		-48,541	
. Rei	mb. Rate: 88.53%	12/16/20	ງ20 Eduardo Mor	reno-Castaneda: N	Moved CON phase	e funds to FFY 22/23	B to allow agency	to AC CON phase.		Total:	
09	HBP	CON							-374,659	374,659	
	Local Match								-48,541	48,541	
. Rei	mb. Rate: 88.53%			Ready to Advertise made to program		red from FFY 23/24	to Beyond. Actio	on taken to financial	y constrain the FTIF	Total:	
		(FUSH).								rotai.	
na	HRP	CON	. ,	made to program	ins project in year	SHOWH.		-374 650	374 650	Total.	
09	HBP Local Match	CON	. ,	made to program	ins project in year	SHOWH.		-374,659 -48.541	374,659 48.541	rotal.	
09 . Rei		11/5/202	20 DLA-Admin: F	Ready to Advertise	. CON funds mov	red from FFY 22/23	to 23/24. Action	-48,541	48,541	Total:	
. Rei	Local Match mb. Rate: 88.53%	11/5/202 (PUSH).	20 DLA-Admin: F		. CON funds mov	red from FFY 22/23		-48,541 taken to financially	48,541		
	Local Match mb. Rate: 88.53% HBP	11/5/202	20 DLA-Admin: F	Ready to Advertise	. CON funds mov	red from FFY 22/23	-374,659	-48,541 taken to financially 374,659	48,541		
. Rei 09	Local Match mb. Rate: 88.53% HBP Local Match	11/5/202 (PUSH).	20 DLA-Admin: F . Attempt will be	Ready to Advertise	. CON funds mov	red from FFY 22/23 shown.	-374,659 -48,541	-48,541 taken to financially 374,659 48,541	48,541 constrain the FTIP	Total:	
. Rei 09	Local Match mb. Rate: 88.53% HBP	11/5/202 (PUSH). CON	20 DLA-Admin: F . Attempt will be	Ready to Advertise	. CON funds mov his project in year . CON funds mov	red from FFY 22/23 shown.	-374,659 -48,541	-48,541 taken to financially 374,659 48,541	48,541 constrain the FTIP		
. Rei 09	Local Match mb. Rate: 88.53% HBP Local Match	11/5/202 (PUSH). CON	20 DLA-Admin: F . Attempt will be	Ready to Advertise made to program	. CON funds mov his project in year . CON funds mov	red from FFY 22/23 shown.	-374,659 -48,541	-48,541 taken to financially 374,659 48,541	48,541 constrain the FTIP	Total:	
. Rei 09 . Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	11/5/202 (PUSH). CON 11/4/202 (PUSH).	20 DLA-Admin: F . Attempt will be	Ready to Advertise made to program	. CON funds mov his project in year . CON funds mov	red from FFY 22/23 shown. red from FFY 21/22 shown.	-374,659 -48,541 to 22/23. Action	-48,541 taken to financially 374,659 48,541	48,541 constrain the FTIP	Total:	
. Rei 09 . Rei 09	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	11/5/202 (PUSH). CON 11/4/202 (PUSH). CON	20 DLA-Admin: F . Attempt will be 20 DLA-Admin: F . Attempt will be	Ready to Advertise made to program to Ready to Advertise made to program to	. CON funds mov his project in year . CON funds mov his project in year . CON funds mov	red from FFY 22/23 reshown. red from FFY 21/22 reshown. -374,659 -48,541 red from FFY 20/21	-374,659 -48,541 to 22/23. Action 374,659 48,541	-48,541 taken to financially 374,659 48,541 taken to financially	48,541 constrain the FTIP constrain the FTIP	Total:	
. Rei 09 . Rei 09	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	11/5/202 (PUSH). CON 11/4/202 (PUSH). CON	20 DLA-Admin: F . Attempt will be 20 DLA-Admin: F . Attempt will be	Ready to Advertise made to program to Ready to Advertise made to program to Ready to Advertise	. CON funds mov his project in year . CON funds mov his project in year . CON funds mov	red from FFY 22/23 reshown. red from FFY 21/22 reshown. -374,659 -48,541 red from FFY 20/21	-374,659 -48,541 to 22/23. Action 374,659 48,541	-48,541 taken to financially 374,659 48,541 taken to financially	48,541 constrain the FTIP constrain the FTIP	Total:	
. Rei 09 . Rei 09 . Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	11/5/202 (PUSH). CON 11/4/202 (PUSH). CON 11/3/202 (PUSH).	20 DLA-Admin: F . Attempt will be 20 DLA-Admin: F . Attempt will be	Ready to Advertise made to program to Ready to Advertise made to program to Ready to Advertise	. CON funds mov his project in year . CON funds mov his project in year . CON funds mov	red from FFY 22/23 shown. red from FFY 21/22 shown. -374,659 -48,541 red from FFY 20/21 shown.	-374,659 -48,541 to 22/23. Action 374,659 48,541 to 21/22. Action	-48,541 taken to financially 374,659 48,541 taken to financially	48,541 constrain the FTIP constrain the FTIP	Total:	

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: NEA (PUSH). Attempt v				FY 20/21 to 21/22. Ac	ction taken to fi	nancially constrain	Total:	
3309	HBP	CON				374,659			-374,659		
	Local Match					48,541			-48,541		
ed. Reir	mb. Rate: 88.53%	1/22/202	0 Jacoub Hanna: N	Nearly ready to A	d. CON funds mov	ed from FFY 23/2	4 to 20/21 as requeste	ed by local age	ncy.	Total:	
3309	HBP	CON						-374,659	374,659		
	Local Match							-48,541	48,541		
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).				m FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
3309	HBP	CON					-374,659	374,659			
	Local Match						-48,541	48,541			
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).				m FFY 21/22 to 22/23 shown.	. Action taken	to financially	Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).				m FFY 20/21 to 21/22 shown.	. Action taken	to financially	Total:	
3309	HBP	CON			-374,659	374,659					
	Local Match				-48,541	48,541					
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).				m FFY 19/20 to 20/21 shown.	. Action taken	to financially	Total:	
3309	HBP	CON			374,659					-374,659	
	Local Match				48,541					-48,541	
ed. Reir	mb. Rate: 88.53%		9 Eduardo Moreno er 2019 Survey.	·Castaneda: Not	ready to ad within	6 months. CON f	unds moved from FF	/ Beyond to 19	/20. As requested in	Total:	
3309	HBP	CON					-374,659			374,659	
	Local Match						-48,541			48,541	
ed. Reir	mb. Rate: 88.53%		8 DLA-Admin: Not the FTIP (PUSH).				n FFY 21/22 to Beyon shown.	d. Action taker	n to financially	Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: Non the FTIP (PUSH).				m FFY 20/21 to 21/22 shown.	. Action taken	to financially	Total:	

Doons	District: 08		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Royand	Total
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	lotai
3309	HBP	CON			-374,659	374,659					
	Local Match				-48,541	48,541					
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).					/21. Action taken	to financially	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).					/20. Action taken	to financially	Total:	
3309	HBP	CON		374,659						-374,659	
	Local Match			48,541						-48,541	
ed. Rei	mb. Rate: 88.53%	9/15/2017 Survey.	7 Vu Ngo: Not read	dy to ad within 6 n	nonths. CON fund	s moved from FF	Y Beyond to 18/19	. As requested in	September 2017	Total:	
3309	HBP	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).					/20. Action taken	to financially	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).					/19. Action taken	to financially	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rei	mb. Rate: 88.53%		6 Albert Vergel de I er 2016 Survey.	Dios: Not ready to	o ad within 6 montl	ns. CON funds m	noved from FFY Be	yond to 17/18. As	s requested in	Total:	
3309	НВР	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).	•			•	ond. Action taker	n to financially	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).		in 6 months. CON			/20. Action taken	to financially	Total:	

D	istrict: 08	County: F	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP Local Match	CON	-374,659 -48,541	374,659 48,541							
ed. Rein	nb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).	,				8/19. Action taker	to financially	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rein	nb. Rate: 88.53%		5 Albert Vergel de er 2015 Survey.	Dios: Not ready to	ad within 6 mor	nths. CON funds r	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Rein	nb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	14 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	Septemb	4 Albert Vergel de er 2014 Survey. 8 s not impact funds	/25/2019 DLA-Adı	nin: Fundline ze					Total:	
3309	HBP	CON	·								
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

D	istrict: 08	County: R	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP Local Match	CON	374,659 48,541							-374,659 -48,541	
ed. Reir	nb. Rate: 88.53%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready t	o ad within 6 mo	nths. CON funds r	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	nb. Rate: 88.53%		12 DLA-Admin: Note the FTIP (PUSH).	•	nin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program	this project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%	10/4/2010 Survey.) Eric Tang: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 11/	/12. As requested	in September 2010	Total:	
3309	HBP	CON								374,659	374,659
	Local Match									10 511	
	Local Materi									48,541	48,541

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							1,138,531		1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total							1,138,531	6,551,304	7,689,835
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,007,941	5,799,869	6,807,811
Local Match							130,590	751,435	882,024
LSSRP Bond									
Local AC									
Total							1,138,531	6,551,304	7,689,835
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,007,941		1,007,941
Local Match							130,590		130,590
LSSRP Bond									
Local AC									
Total							1,138,531		1,138,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4614	HBP	PE					-1,007,941		1,007,941		
	Local Match						-130,590		130,590		
d. Reir	nb. Rate: 88.53%		020 DLA-Admin: Not P (PUSH). Attempt w	•			m FFY 21/22 to 23/2	Action taken	to financially constrain	Total:	
1614	HBP	PE					1,007,941				1,007,941
	Local Match						130,590				130,590
ed Reir	nb. Rate: 88 53%	1/23/20	18 Linda Newton: No	ew eligible projec	:t					Total:	1,138,531

				•	0					
	istrict: 08 County:	Riverside								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								152,714	152,714
	Local Match								19,786	19,786
	LSSRP Bond									
	Local AC									
	Total								172,500	172,500
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4614	HBP R/W								152,714	152,714
	Local Match								19,786	19,786
ed. Rei	mb. Rate: 88.53% 1/23/2	2018 Linda Newton: N	lew eligible project						Total:	172,500
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								5,647,155	5,647,15
	Local Match								731,649	731,649
	LSSRP Bond									
	Local AC									
	Total								6,378,804	6,378,804
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4614	HBP CON								5,647,155	5,647,155
	Local Match								731,649	731,649
ed. Rei	mb. Rate: 88.53% 1/23/2	018 Linda Newton: I	New eligible projec	t.					Total:	6,378,804

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit Fed Proj: STPLZ-5074(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		450,000					1,105,000		1,555,000
R/W									
CON								5,740,000	5,740,000
Total		450,000					1,105,000	5,740,000	7,295,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		398,385					978,257	5,081,622	6,458,264
Local Match		51,615					126,744		178,359
LSSRP Bond								658,378	658,378
Local AC									
Total		450,000					1,105,000	5,740,000	7,295,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		398,385					978,257		1,376,642
Local Match		51,615					126,744		178,359
LSSRP Bond									
Local AC									
Total		450,000					1,105,000		1,555,000

Phase Funding Details:

Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP	PE					-978,257		978,257		
	Local Match						-126,744		126,744		
Fed. Reir	mb. Rate: 88.53%	-	/29/2021 DLA-Admin: No ne FTIP (PUSH).	ready to ad withi	n 6 months. PE f	unds moved from F	FY 21/22 to 23/24.	Action taken to	financially constrain	Total:	
2794	HBP	PE				-978,257	978,257				
	Local Match					-126,744	126,744				
Fed. Reir	mb. Rate: 88.53%	1	0/16/2020 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 21/22	. NEPA not yet	clear.	Total:	
2794	HBP	PE				181,487					181,487
	Local Match					23,514					23,514
Fed. Reir	mb. Rate: 88.53%		/22/2020 Eduardo Moreno rithin 6 months.	-Castaneda: Add	litional funds for P	E in FFY 20/21 as	requested in 2020 S	September Surv	ey.Not ready to ad	Total:	205,000

New!

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP	PE				796,770	-796,770				
	Local Match					103,230	-103,230				
Fed. Rei	mb. Rate: 88.53%		9/22/2020 Eduardo Moreno	-Castaneda: Mov	ed PE funds from	n FFY 21/22 to 20/2	21 as requested in 2	2020 September	Survey.	Total:	
2794	HBP	PE				-796,770	796,770				
	Local Match					-103,230	103,230				
ed. Rei	mb. Rate: 88.53%		10/12/2019 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 21/22	2. NEPA not yet	clear.	Total:	
2794	HBP	PE				796,770					796,770
	Local Match					103,230					103,230
ed. Rei	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna:	Additional funds fo	or FY 20/21. As re	equested by Septe	mber Survey 2019.	Not ready to ad	within 6 months	Total:	900,000
2794	HBP	PE		-97,383							-97,383
	Local Match			-12,617							-12,617
[∓] ed. Reii	mb. Rate: 88.53%		5/16/2018 Reza Fereshtehr	nejad: As requeste	ed in Exhibit 6-A o	dated 5/7/2018.				Total:	-110,000
2794	HBP	PE	-448,000			-464,000					-912,000
	Local Match		-112,000			-116,000					-228,000
Fed. Rei	mb. Rate: 80.00%		3/20/2018 Linda Newton: F	unding removed i	never obligated.					Total:	-1,140,000
2794	HBP	PE		495,768							495,768
	Local Match			64,232							64,232
Fed. Rei	mb. Rate: 88.53%		3/20/2018 Linda Newton: Next fiscal year.	lot ready to ad wit	thin 6 months. PE	E funds moved fror	n FFY 16/17 to 18/1	19. Funds not ob	ligated, moved to	Total:	560,000
2794	HBP	PE				464,000				-464,000	
	Local Match					116,000				-116,000	
ed. Rei	mb. Rate: 80.00%		9/28/2017 Reza Fereshtehr September 2017 Survey.	nejad: Not ready t	to ad within 6 mor	nths. PE funds mo	ved from FFY Beyo	ond to 20/21. As	requested in	Total:	
2794	HBP	PE									
Tad Dai	Local Match		0/00/0040 B		1: 40/47	0/05/0040 DL A			TID 1		
-eu. Keii	mb. Rate: 80.00%		9/22/2016 Reza Fereshtehr 2016/17-21/22 to 2018/19-2		,			roed out due to F	TIP cycle migration:	Total:	
2794	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 80.00%		9/28/2015 Reza Fereshtehr September 2015 Survey. 8 This does not impact funds	/25/2019 DLA-Ad	min: Fundline ze				•	Total:	
2794	HBP	PE	-160,000							464,000	304,000
	Local Match		-40,000							116,000	76,000
ed. Rei	mb. Rate: 80.00%		9/19/2014 Reza Fereshtehr	nejad: As request	ed in the 2014 su	rvey.				Total:	380,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP Local Match	PE	304,000 76,000								304,000 76,000
Fed. Rei	mb. Rate: 80.00%	9/14/2012	Reza Fereshteh	nejad: As request	ed in the 2012 sur	vey.				Total:	380,000
2794	HBP Local Match	PE	304,000 76,000								304,000 76,000
Fed. Rei	mb. Rate: 80.00%				fund to complete t alify for federal fur		t 6-d needs to be	submitted prior to	removal of hold. Cit	y Total:	380,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,081,622	5,081,62
	I	_ocal Match									
	L	SSRP Bond								658,378	658,37
		Local AC									
Dhasa	L Funding Details:	Total								5,740,000	5,740,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP LSSRP Bond	CON							-5,081,622 -658,378	5,081,622 658,378	
Fed. Rei	mb. Rate: 88.53%			•	n 6 months. CON nade to program t			eyond. Action tak	en to financially	Total:	
2794	HBP LSSRP Bond	CON						-5,081,622 -658,378	5,081,622 658,378		
Fed. Rei	mb. Rate: 88.53%			•	n 6 months. CON nade to program t			3/24. Action taker	to financially	Total:	
2794	HBP	CON						5,081,622		-5,081,622	
	LSSRP Bond							658,378		-658,378	
Fed. Rei	mb. Rate: 88.53%		Eduardo Moreno n 6 months.	o-Castaneda: Mov	ed CON funds fror	m Beyond to FFY	22/23 as request	ed in 2020 Septen	nber Survey. No rea	dy Total:	
2794	HBP	CON					-5,081,622			5,081,622	
	LSSRP Bond						-658,378			658,378	
Fed. Rei	mb. Rate: 88.53%				nin 6 months. COI made to program t			Beyond. Action ta	ken to financially	Total:	
	HBP	CON					5,081,622			-4,072,380	1,009,242
2794											
	LSSRP Bond mb. Rate: 88,53%				funds per Exhibit 6		658,378			-527,620	130,758

Respon	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP	CON						-4,072,380			4,072,380	
	LSSRP Bond							-527,620			527,620	
Fed. Reir	nb. Rate: 88.53%				t ready to ad wit ve funding out.	thin 6 months. C	ON funds moved	rom FFY 21/22 to Be	eyond. Project h	as not received	Total:	
2794	HBP	CON						4,072,380			-2,931,400	1,140,980
	LSSRP Bond							527,620			-379,794	147,826
Fed. Reir	mb. Rate: 88.53%		28/2017 Reza eptember 2017		ad: Not ready t	to ad within 6 mo	nths. CON funds	moved from FFY Bey	ond to 20/21. A	s requested in	Total:	1,288,806
2794	HBP	CON	-2,9	31,400							2,931,400	
	LSSRP Bond		-3	79,794							379,794	
Fed. Reir	nb. Rate: 88.53%		14/2012 Reza eptember 2012		ad: Not ready t	to ad within 6 mo	nths. CON funds	moved from FFY 13/	14 to Beyond. A	s requested in	Total:	
2794	HBP LSSRP Bond	CON										
Fed. Reir	nb. Rate: 88.53%	cc	onstrain the FT	IP (PUSH). A	Attempt will be n	nade to program	this project in yea	om FFY 12/13 to 13/ shown. 8/21/2015 I funds in the current	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
2794	HBP	CON										
	LSSRP Bond											
Fed. Reir	nb. Rate: 88.53%	th	e FTIP (PUSH). Attempt wi	ll be made to pr	ogram this projec	t in year shown.	n FFY 11/12 to 12/13 8/21/2015 DLA-Admi n the current FTIP cy	n: Fundline zero	financially constrain ped out due to FTIP	Total:	
2794	HBP LSSRP Bond	CON	-									
Fed. Reir	nb. Rate: 88.53%							om FFY 10/11 to 11/ does not impact fund		LA-Admin: Fundline FTIP cycle.	Total:	
2794	HBP	CON										
	LSSRP Bond											
Fed. Reir	nb. Rate: 88.53%	10 ze	0/30/2009 DLA eroed out due t	-Admin: Not o FTIP cycle	ready to ad with migration: 2010	nin 6 months. CC 0/11-15/16 to 201	N funds moved fr 2/13-17/18. This	om FFY 9/10 to 10/1 does not impact fund	1. 5/10/2013 DL Is in the current F	A-Admin: Fundline FTIP cycle.	Total:	
2794	HBP LSSRP Bond	CON		51,606 30,588								2,551,606 330,588
Fed. Reir	nb. Rate: 88.53%	10		,	CON funds mo	oved from FFY 20	11/12 to 2008/9.	Schedule and cost c	hange per LA OI	DIS data.	Total:	2,882,194
2794	HBP LSSRP Bond	CON										
Fed. Reir	nb. Rate: 88.53%	12 At	2/18/2007 DLA tempt will be n	-Admin: COI nade to progr	N funds moved f am this project i	from FFY 2010/1 in year shown. 5	1 to 2011/12. Act	must be removed pr on taken to financiall nin: Fundline zeroed cycle.	y constrain the F	TIP (PUSH).	Total:	

1	District: 08	County:	Riverside								
Respo	nsible Agenc	у	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP	CON	379,794								379,794
	LSSRP Bond		49,206								49,206
Fed. Rei	mb. Rate: 88.53	%								Total:	429,000

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 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Moreno Valley

BRIDGE NO. PM00147, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Moreno Valley. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							1,179,214		1,179,214
R/W									
CON								6,077,486	6,077,486
Total							1,179,214	6,077,486	7,256,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,043,958	5,380,398	6,424,357
Local Match							135,256	697,088	832,343
LSSRP Bond									
Local AC									
Total							1,179,214	6,077,486	7,256,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,043,958		1,043,958
Local Match							135,256		135,256
LSSRP Bond									
Local AC									
Total							1,179,214		1,179,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4419	HBP	PE				-1,043,958			1,043,958			New!
	Local Match					-135,256			135,256			
Fed. Reir	mb. Rate: 88.53%		24/2021 Linda Newton: Nave not started.	lot ready to ad with	nin 6 months. P	E funds moved from	FFY 20/21 to 23/2	24. No advancer	ments of projects that	t Total:		
4419	HBP	PE				1,043,958			-1,043,958			New!
	Local Match					135,256			-135,256			
Fed. Reir	mb. Rate: 88.53%	3/2	2/2021 Albert Vergel de D	ios: Not ready to	ad within 6 mont	ths. PE funds move	d from FFY 23/24	to 20/21. As req	uested by agency.	Total:		
4419	HBP	PE			-1,043,958				1,043,958			
	Local Match				-135,256				135,256			
Fed. Reir	mb. Rate: 88.53%	. •	0/28/2020 DLA-Admin: No e FTIP (PUSH). Attempt	•			FFY 19/20 to 23/24	4. Action taken t	o financially constrai	n Total:		

	District: 08	County:	Riverside								
Respo	nsible Agency	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4419	HBP	PE	-1,043,958		1,043,958						
	Local Match		-135,256		135,256						
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: N NEPA not yet clear.		nin 6 months. PE	funds moved from	FFY 17/18 to 19/2	20. New project m	nust be amended i	nto Total:	
4419	HBP	PE	1,043,958								1,043,958
	Local Match		135,256								135,256
Fed. Rei	mb. Rate: 88.53%	6 9/9/20	16 Linda Newton: Ne	ew eligible project.						Total:	1,179,214
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,380,398	5,380,39
		Local Match								697,088	697,08
		LSSRP Bond									
		Local AC									
		Total								6,077,486	6,077,48
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4419	HBP	CON								5,380,398	5,380,398
	Local Match									697,088	697,088
Fed. Rei	mb. Rate: 88.53%	6 9/9/20	16 Linda Newton: N	ew eligible project	.					Total:	6,077,486

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON								3,500,000	3,500,000
Total	1,375,000							3,500,000	4,875,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,217,288							3,098,550	4,315,838
Local Match	157,713							401,450	559,163
LSSRP Bond									
Local AC									
Total	1,375,000							3,500,000	4,875,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reir	mb. Rate: 88.53%	11/2	20/2012 Linda Newton: C	orrect error, the	funding was not a	uthorized under P	E, but Right of Wa	y.		Total:	-565,600
3199	НВР	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reir	mb. Rate: 88.53%	10/2	22/2012 Linda Newton: U	pdate funding to	match FMIS obli	gations to date.				Total:	565,600
3199	НВР	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reir	mb. Rate: 88.53%		7/2009 Chris Igbinedion: Festigation during pre-aware			sals received from	n 5 consultants and	I have been appro	oved by Audits and	Total:	294,079

_	District: 08	County	Riverside		p	· g					
	nsible Agency	County.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match	PE	381,494 49,427								381,494 49,427
Fed. Rei	mb. Rate: 88.53%									Total:	430,921
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	575,445								575,445
		Local Match	74,555								74,555
	L	SSRP Bond									
		Local AC									
		Total	650,000								650,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match	R/W									
3199 Fed. Rei	HBP Local Match mb. Rate: 88.53%	cycle m R/W 9/7/201 Septem	g moved to match au igration: 2012/13-17 2 Albert Vergel de D ber 2012 survey. 8/ es not impact funds	7/18 to 2014/15-19 ios: Not ready to 21/2015 DLA-Adr	9/20. This does no ad within 6 month nin: Fundline zero	ot impact funds in	the current FTIP of the cu	cycle. 11/12 to 12/13. A	s requested in	IP Total:	
3199	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	relocation	12 Eric Tang: \$5656 on) will be moved to 5-19/20. This does n	fiscal year 12/13	8/21/2015 DLA-A	dmin: Fundline z				Total:	
3199	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		10 Eric Tang: Not re out due to FTIP cycle							Total:	
3199	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	09 Chris Igbinedion: Imin: Fundline zeroe FTIP cycle.							Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match	R/W	575,445 74,555								575,445 74,555
Fed. Reir	mb. Rate: 88.53%									Total:	650,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,098,550	3,098,550
		Local Match								401,450	401,450
	L	SSRP Bond									
		Local AC									
		Total								3,500,000	3,500,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match	CON							-3,098,550 -401,450	3,098,550 401,450	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: NE				FY 23/24 to Beyo	nd. Action taken	to financially constrai	n Total:	
3199	HBP Local Match	CON		-		-		-3,098,550 -401,450	3,098,550 401,450		
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NE	•			FY 22/23 to 23/24	•	financially constrain	Total:	
3199	HBP	CON					-3,098,550	3,098,550			
	Local Match						-401,450	401,450			
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NEAP (PUSH). Attempt				FFY 21/22 to 22/23	Action taken to	financially constrain	Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NEA P (PUSH). Attempt v				FY 20/21 to 21/22	. Action taken to	financially constrain	Total:	
3199	HBP	CON				3,098,550				-3,098,550	
	Local Match					401,450				-401,450	
Fed. Reir	mb. Rate: 88.53%		20 Eduardo Moreno / ready to advertise			om Beyond to FFY	′ 20/21 as request	ed in 2020 Septer	mber Survey. Project	Total:	
3199	HBP	CON							-3,098,550	3,098,550	
	Local Match								-401,450	401,450	
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).	•				Beyond. Action ta	ken to financially	Total:	

	istrict: 08	County: Riv	erside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP	CON						-3,098,550	3,098,550		
	Local Match							-401,450	401,450		
ed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year		3/24. Action take	n to financially	Total:	
3199	HBP	CON					-3,098,550	3,098,550			
	Local Match						-401,450	401,450			
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		2/23. Action take	n to financially	Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		/22. Action take	n to financially	Total:	
3199	HBP	CON				3,098,550				-3,098,550	
	Local Match					401,450				-401,450	
ed. Reir	nb. Rate: 88.53%	10/8/2019 Ja 2019 Survey		Not ready to ad wit	thin 6 months. C	CON funds moved t	rom FFY Beyond t	o 20/21. As requ	ested in September	Total:	
3199	HBP	CON					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
ed. Reir	nb. Rate: 88.53%					N funds moved fror this project in year		ond. Action take	en to financially	Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year		22. Action taken	to financially	Total:	
3199	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year		21. Action taken	to financially	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Reir	mb. Rate: 88.53%	9/25/2018 M Survey.	latt Sapp: NEA	RLY Ready to Adv	vertise. CON fun	nds moved from FF	Y 18/19 to 19/20.	As requested in S	September 2018	Total:	
3199	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
ed. Reir	mb. Rate: 88.53%			ARLY Ready to Acwill be made to pro			FY 17/18 to 18/19.	Action taken to	financially constrain	Total:	

D	istrict: 08	County:	Riverside								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match mb. Rate: 88,53%	CON	3,098,550 401,450	-3,098,550 -401,450	duantia CON fe		TEV 40/40 to 47/40	Line Mensonsier	16dd ble		
rea. Reii	IID. Rate. 88.53%	to 2017		EARLY Ready to A	avertise. CON tu	nas movea trom F	FY 18/19 to 17/18	. Line item project	t funds moved back	Total:	
3199	HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450							
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N P (PUSH). Attempt				FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
3199	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIF		t will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3199	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	16 Albert Vergel de min: Fundline zero FTIP cycle.							Total:	
3199	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	16 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20). Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3199	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	2015 Su		LA-Admin: Fundli					uested in September 3/24. This does not	Total:	
3199	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIF		t will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3199	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIF		t will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	

	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Reir	mb. Rate: 88.53%		14 Albert Vergel de aber 2014 Survey.	Dios: Not ready to	o ad within 6 mor	ths. CON funds r	noved from FFY Be	eyond to 15/16. As	s requested in	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3199	HBP	CON				•		<u> </u>			
	Local Match										
ed. Reii	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Reir	nb. Rate: 88.53%		13 Albert Vergel de ber 2013 Survey.	Dios: Not ready to	o ad within 6 mor	ths. CON funds r	noved from FFY Be	eyond to 14/15. As	s requested in	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed. Rei	nb. Rate: 88.53%		007 DLA-Admin: C0 is not ready to adver		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
3199	HBP	CON	3,098,550								3,098,550
3199											
3199	Local Match		401,450								401,450

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,262,000			338,000					1,600,000
R/W	840,000								840,000
CON								8,137,000	8,137,000
Total	2,102,000			338,000				8,137,000	10,577,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,860,901			299,231				7,203,686	9,363,818
Local Match	241,099			38,769				933,314	1,213,182
LSSRP Bond									
Local AC									
Total	2,102,000			338,000				8,137,000	10,577,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,117,249			299,231					1,416,480
Local Match	144,751			38,769					183,520
LSSRP Bond									
Local AC									
Total	1,262,000			338,000					1,600,000

Phase	Fin	ndina	Dei	taile:
FIIASE	Lui	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP	PE			-299,231	299,231					
	Local Match				-38,769	38,769					
Fed. Reir	mb. Rate: 88.53%	9/	/21/2020 Eduardo Moreno-Cas	aneda: M	loved PE funds from F	FY 19/20 to 20/2	21 as requested in	2020 September	Survey.	Total:	
3974	HBP	PE			299,231						299,231
	Local Match				38,769						38,769
Fed. Reir	mb. Rate: 88.53%	10	0/8/2019 Jacoub Hanna: Addit	onal PE fu	ınds for FY 19/20. As ı	equested in Sep	otember survey 20	19. Not ready to	ad within 6 months	Total:	338,000
3974	HBP	PE	192,995								192,995
	Local Match		25,005								25,005
Fed. Reir	mb. Rate: 88.53%		/20/2016 Albert Vergel de Dios: urvey.	Not read	y to ad within 6 month	s. PE funds add	ed in FFY 16/17. /	As requested in Se	eptember 2016	Total:	218,000

	istrict: 08	C	ounty: Rivers	side								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974 Fed. Rei	HBP Local Match mb. Rate: 88.53%	PE	9/20/2016 Albe	ert Vergel de D	ios: Not ready t	o ad within 6 mon	nths. PE funds mo	ved from FFY 15/1	6 to 16/17. As re	guested in	Totali	
			September 201	16 Survey. 8/2	•	min: Fundline zei		TP cycle migration:		•	Total:	
3974	HBP Local Match	PE										
Fed. Reii	mb. Rate: 88.53%		September 201	15 Survey. 8/1	•	min: Fundline zei		ved from FFY 14/1 IP cycle migration:		•	Total:	
3974	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%							oved from FFY 15/1 22. This does not i		2017 DLA-Admin: e current FTIP cycle.	Total:	
3974	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			H). 8/17/2017	DLA-Admin: Fเ					o financially constrain 17-21/22. This does	Total:	_
3974	HBP	PE		137,222								137,222
	Local Match			17,779								17,779
Fed. Reir	mb. Rate: 88.53%		bridge approard	ch, a bike trail ghtly longer br	bench beneath	the new bridge fo	r consistency with	or Class II bike lan planned CV-Link r il bench. As reques	nulti-purpose trail	on the north river	Total:	155,000
3974	HBP	PE		787,032								787,032
	Local Match			101,968								101,968
Fed. Reir	mb. Rate: 88.53%		9/5/2012 Reza	Fereshtehneja	ad: PE funds pr	ogrammed as req	uested for replace	ement of 56C0408			Total:	889,000

	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	743,652								743,652
		Local Match	96,348								96,348
	L	SSRP Bond									
		Local AC									
		Total	840,000								840,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP	R/W	743,652		-743,652						
	Local Match		96,348		-96,348						
Fed. Reir	mb. Rate: 88.53%	9/15/20 Survey)17 Vu Ngo: Not rea	dy to ad within 6	months. RW fund	s moved from Fl	FY 19/20 to 17/18	. As requested in S	eptember 2017	Total:	
3974	HBP	R/W	-743,652		743,652						
	Local Match		-96,348		96,348						
Fed. Reir	mb. Rate: 88.53%	10/13/2	2016 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved from	om FFY 17/18 to 1	19/20. NEPA not ye	t clear.	Total:	
3974	HBP	R/W	478,062								478,062
	Local Match		61,938								61,938
Fed. Reir	mb. Rate: 88.53%	9/21/20 Survey	016 Albert Vergel de	Dios: Not ready	to ad within 6 mon	ths. R/W funds a	added in FFY 17/1	8. As requested in	September 2016	Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septen	014 Albert Vergel de nber 2014 Survey. 8 bes not impact funds	/25/2019 DLA-Ad	dmin: Fundline zei					Total:	
3974	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	9/5/201	2 Reza Fereshtehne	ejad: R/W funds	programmed as re	quested for repla	acement of 56C04	108.		Total:	300,000

С	istrict: 08	County:	Riverside			. 0					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								7,203,686	7,203,686
		Local Match								933,314	933,314
	L	SSRP Bond									
		Local AC									
		Total								8,137,000	8,137,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP	CON							-7,203,686	7,203,686	
	Local Match								-933,314	933,314	
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: 1 IP (PUSH). Attem	,				eyond. Action take	n to financially const	rain Total:	
3974	HBP	CON						-7,203,686	7,203,686		
	Local Match							-933,314	933,314		
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: 1 TP (PUSH). Attem					/24. Action taken t	o financially constra	in Total:	
3974	HBP	CON					-7,203,686	7,203,686			
	Local Match						-933,314	933,314			
Fed. Reir	nb. Rate: 88.53%		:020 DLA-Admin: 1 TP (PUSH). Attem	•				/23. Action taken t	o financially constra	in Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: 1 TIP (PUSH). Attem	•				/22. Action taken t	o financially constra	in Total:	
3974	HBP	CON				7,203,686				-7,203,686	
	Local Match					933,314				-933,314	
Fed. Reir	mb. Rate: 88.53%	9/21/2	:020 Eduardo More	eno-Castaneda: Mo	oved CON funds	from Beyond to F	FY 20/21 as requ	ested in 2020 Sept	ember Survey.	Total:	
3974	HBP	CON							-7,203,686	7,203,686	
	Local Match								-933,314	933,314	
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action t	taken to financially	Total:	
3974	HBP	CON						-7,203,686	7,203,686		
	Local Match							-933,314	933,314		
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS	•				o 23/24. Action tal	ken to financially	Total:	

	istrict: 08	County: Ri									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP	CON					-7,203,686	7,203,686			
	Local Match	10/01/00/0					-933,314	933,314			
ed. Reir	mb. Rate: 88.53%			lot ready to ad with Attempt will be n				2/23. Action taker	to financially	Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
ed. Reir	mb. Rate: 88.53%			lot ready to ad with Attempt will be n				1/22. Action taker	to financially	Total:	
3974	HBP	CON				6,257,300				-6,257,300	
	Local Match					810,700				-810,700	
ed. Reir	mb. Rate: 88.53%	10/8/2019 2019 Surve		Not ready to ad wi	ithin 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As reque	ested in September	Total:	
3974	HBP	CON				946,386					946,386
	Local Match					122,614					122,614
ed. Reir	mb. Rate: 88.53%	10/8/2019 months	Jacoub Hanna:	Additional Con fur	nds for FFY 20/21	I. As requested by	September surve	/ 2019. Not ready	to ad within 6	Total:	1,069,000
3974	HBP	CON								1,165,940	1,165,940
	Local Match									151,060	151,060
ed. Reir	mb. Rate: 88.53%	9/21/2016	Albert Vergel de	Dios: Not ready to	o ad within 6 mor	nths. CON funds a	dded in Beyond.As	requested in Sep	tember 2016 Survey.	Total:	1,317,000
3974	HBP	CON			-5,091,360					5,091,360	
	Local Match				-659,640					659,640	
ed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
3974	HBP	CON			5,091,360					-5,091,360	
	Local Match				659,640					-659,640	
ed. Reir	mb. Rate: 88.53%		Albert Vergel de 2015 Survey.	Dios: Not ready t	o ad within 6 moi	nths. CON funds r	noved from FFY B	eyond to 19/20. A	s requested in	Total:	
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
ed. Reir	mb. Rate: 88.53%	bridge app bank, and a	roarch, a bike tr	Dios: The increas ail bench beneath bridge for a wider s.	the new bridge fo	or consistency with	planned CV-Link	multi-purpose trail	on the north river	Total:	775,000
3974	HBP	CON			·					4,405,253	4,405,253
	Local Match									570,747	570,747
ed. Reir	mb. Rate: 88.53%	9/5/2012 R	teza Fereshtehn	ejad: Constructior	n funds programn	ned as requested f	or replacement of	56C0408.		Total:	4,976,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

			·			1			
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	890,000			408,000					1,298,000
R/W			500,000						500,000
CON								7,264,600	7,264,600
Total	890,000		500,000	408,000				7,264,600	9,062,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	787,917			803,852				6,431,350	8,023,120
Local Match	102,083		57,350	46,798				833,250	1,039,480
LSSRP Bond									
Local AC			442,650	-442,650					
Total	890,000		500,000	408,000				7,264,600	9,062,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	787,917			361,202					1,149,119
Local Match	102,083			46,798					148,881
LSSRP Bond									
Local AC									
Total	890,000			408,000					1,298,000

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Phase	F UHO	נו נאוו	erans

Proj id	Funds Src	Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	PE				361,202	-361,202				
	Local Match					46,798	-46,798				
Fed. Reir	mb. Rate: 88.53%		10/19/2020 DLA-Admin: Survey.	Not ready to ad withi	n 6 months. F	PE funds moved from	FFY 21/22 to 20/2	1. As requested	in September 2020	Total:	
3979	HBP	PE			-361,202		361,202				
	Local Match				-46,798		46,798				
Fed. Reir	mb. Rate: 88.53%		10/23/2019 Bobby Zezoff Push funding to FFY 21/2	,	hin 6 months.	PE funds moved from	n FFY 19/20 to 21/	22. Delivery failu	re of phase in 18/19.	Total:	
3979	HBP	PE		-361,202	361,202						
	Local Match			-46,798	46,798						
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna Survey.	: Not ready to ad wit	hin 6 months.	PE funds moved from	n FFY 18/19 to 19/	20. As requeste	d in September 2019	Total:	

D	istrict: 08	Count	y: Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	PE	-361,202	361,202							
	Local Match		-46,798	46,798							
Fed. Rein	nb. Rate: 88.53%		23/2019 DLA-Admin: I 2019 Albert Vergel de			s. PE funds mov	ed from FFY 17/1	8 to 18/19. As req	quested by agency.	Total:	
3979	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 88.53%	9/15 Sur	9/2018 DLA-Admin: I 5/2017 Vu Ngo: Not re yey. 8/25/2019 DLA-A Is in the current FTIP (ady to ad within 6 dmin: Fundline ze	months. PE funds				eptember 2017 This does not impact	Total:	
3979	НВР	PE		•							
Fed. Rein	Local Match nb. Rate: 88.53%	Sep	0/2016 Albert Vergel d tember 2016 Survey. does not impact fund	8/25/2019 DLA-Ad	lmin: Fundline zer				•	Total:	
3979	HBP	PE	361,202								361,202
Fed Rein	Local Match nb. Rate: 88,53%	10/	46,798 /2015 Albert Vergel de	Diag. Not roady:	to ad within 6 mont	the Additional DE	funds requested	n the 2015 ourses	,		46,798
r eu. rtein	nb. Nate. 66.55%	10/	72015 Albert Verger d	e Dios. Not ready	to ad within 6 mon	ins. Additional PE	iunus requesteu	ii iile 2015 survey	/.	Total:	408,000
3979	HBP	PE	787,917								787,917
End Dain	Local Match	0/40	102,083	Name aliminta music	-4						102,083
reu. Keili	nb. Rate: 88.53%	9/18)/2012 Linda Newton:	new eligible proje	Cl.					Total:	890,000
	R/W Summary	' :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$			442,650					442,6
	l	ocal Matc	h		57,350						57,3
	LS	SSRP Bon	d								
		Local A	С		442,650	-442,650					
		Tot	al		500,000						500,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP Local Match	R/W			-442,650 -57,350	442,650 57,350					
Fed. Rein	nb. Rate: 88.53%		9/2020 Eduardo Morer within 6 months.	o-Castaneda: Loc	cal agency requeste	ed to AC 19/20 R	W funds to keep p	roject moving forw	vard. Note ready to	Total:	
3979	Local AC (HBP)	R/W			442,650	-442,650					
	Local Match				57,350	-57,350					
Fed. Rein	nb. Rate: 88.53%	6/29 mor	0/2020 Eduardo Morer oths	o-Castaneda: Loc	cal agency will AC	19/20 RW funds to	keep project mo	ving forward: Not	ready to ad within 6	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	R/W			442,650		-442,650				
	Local Match				57,350		-57,350				
ed. Reir	mb. Rate: 88.53%		16/2020 Eduardo Moren Implete RW phase.	o-Castaneda: Not	ready to ad within	6 months. RW fu	nds moved from FF	Y 21/22 to 19/20.	Funds needed to	Total:	
3979	HBP	R/W			-442,650		442,650				
	Local Match				-57,350		57,350				
ed. Reir	mb. Rate: 88.53%		0/23/2019 Bobby Zezoff: 1/19. Push funding to FF	•		V funds moved fr	om FFY 19/20 to 21/	/22. Delivery fail	ure of phase in	Total:	
3979	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
ed. Reir	mb. Rate: 88.53%		n/8/2019 Jacoub Hanna: urvey.	Not ready to ad w	ithin 6 months. RV	V funds moved fr	om FFY 18/19 to 19/	/20. As requeste	d in September 2019	Total:	
3979	HBP	R/W		442,650	-442,650						
	Local Match			57,350	-57,350						
ed. Reir	mb. Rate: 88.53%	9/	0/23/2019 DLA-Admin: F 25/2018 Matt Sapp: Not urvey.			nds moved from I	FFY 19/20 to 18/19.	As requested in	September 2018	Total:	
3979	HBP	R/W	-442,650		442,650						
	Local Match		-57,350		57,350						
ed. Reir	mb. Rate: 88.53%	10	/13/2016 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	n FFY 17/18 to 19/2	NEPA not yet	clear.	Total:	
3979	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	DI	0/22/2015 DLA-Admin: N A-Admin: Fundline zero rrent FTIP cycle.							Total:	
3979	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
ed. Reir	mb. Rate: 88.53%	10	1/1/2015 Albert Vergel de	Dios: Not ready t	o ad within 6 mont	ns. Additional RV	V funds requested in	the 2015 survey		Total:	400,000
3979	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	Se	0/1/2015 Albert Vergel de eptember 2015 Survey. his does not impact funds	8/25/2019 DLA-Ad	min: Fundline zero					Total:	
3979	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 88.53%		18/2015 DLA-Admin: No _A-Admin: Fundline zero	•				•		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP Local Match	R/W	88,530 11,470								88,530 11,470
Fed. Rei	mb. Rate: 88.53%	9/19/2012	2 Linda Newton: N	lew eligible projed	t.					Total:	100,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,431,350	6,431,350
		Local Match								833,250	833,250
	L	SSRP Bond									
		Local AC									
		Total								7,264,600	7,264,600
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP Local Match	CON					-6,431,350 -833,250			6,431,350 833,250	
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 21/22 to Be	eyond. Action tak	en to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				
Fed. Rei	Local Match mb. Rate: 88.53%					-833,250 N funds moved fro this project in year	833,250 om FFY 20/21 to 21 shown.	//22. Action taker	n to financially	Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 19/20 to 20 shown.	0/21. Action taker	n to financially	Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
Fed. Rei	mb. Rate: 88.53%	9/25/2018 Survey.	8 Matt Sapp: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 19	/20. As requeste	d in September 201	8 Total:	
3979	HBP	CON			-6,431,350					6,431,350	
	Local Match				-833,250					833,250	
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 18/19 to 19 shown.	9/20. Action taker	n to financially	Total:	

	District: 08	County: Ri	verside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	CON		6,431,350						-6,431,350	
	Local Match			833,250						-833,250	
Fed. Reir	mb. Rate: 88.53%		Albert Vergel d r 2016 Survey.	e Dios: Not ready t	o ad within 6 mont	hs. CON funds r	noved from FFY B	eyond to 18/19. A	s requested in	Total:	
3979	HBP	CON			-6,431,350					6,431,350	
	Local Match				-833,250					833,250	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n				eyond. Action tak	en to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n				9/20. Action taker	to financially	Total:	
3979	HBP	CON		2,019,900							2,019,900
	Local Match			261,700							261,700
⁻ ed. Reir	mb. Rate: 88.53%	10/1/2015	Albert Vergel d	e Dios: Not ready t	o ad within 6 mont	hs. Additional Co	ON funds requested	d in the 2015 surve	ey.	Total:	2,281,600
3979	HBP	CON		4,411,450						-4,411,450	
	Local Match			571,550						-571,550	
Fed. Reir	mb. Rate: 88.53%		Albert Vergel d r 2015 Survey.	e Dios: Not ready t	o ad within 6 mont	hs. CON funds r	noved from FFY B	eyond to 18/19. A	s requested in	Total:	
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
Fed. Reir	mb. Rate: 88.53%	9/19/2012	Linda Newton:	New eligible project	t.					Total:	4,983,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Fed Proj: BR-NBIL(514)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,600,000			500,000					4,100,000
R/W		500,000		2,670,000					3,170,000
CON								45,606,000	45,606,000
Total	3,600,000	500,000		3,170,000				45,606,000	52,876,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,187,080	442,650		2,806,401				40,374,992	46,811,123
Local Match	412,920	57,350		363,599				5,231,008	6,064,877
LSSRP Bond									
Local AC									
Total	3,600,000	500,000		3,170,000				45,606,000	52,876,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,187,080			442,650					3,629,730
Local Match	412,920			57,350					470,270
LSSRP Bond									
Local AC									
Total	3,600,000			500,000					4,100,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Pha	se	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP	PE					442,650	-442,650				
	Local Match						57,350	-57,350				
Fed. Rein	nb. Rate: 88.53%		9/15/2020 Edua within 6 months		-Castaneda: PE	funds moved fro	m FFY 21/22 to 20/2	1 as requested in S	eptember Surve	ey: Not ready to ad	Total:	
3624	HBP	PE				-442,650		442,650				
	Local Match					-57,350		57,350				
Fed. Rein	nb. Rate: 88.53%			•	Not ready to ad w per LAPG Ch. 6.		PE funds moved from	n FFY 19/20 to 21/2	22. Delivery fail	ure of phase in 18/19.	Total:	
3624	HBP	PE			-442,650	442,650						
	Local Match				-57,350	57,350						
Fed. Rein	nb. Rate: 88.53%		10/8/2019 Jaco Survey.	ub Hanna: I	Not ready to ad w	ithin 6 months.	PE funds moved fror	n FFY 18/19 to 19/2	0. As requeste	d in September 2019	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP Local Match	PE		442,650 57,350							442,650 57,350
Fed. Reir	nb. Rate: 88.53%	10/23/201 9/26/2018	20 DLA-Admin: Fu 19 DLA-Admin: Fu 3 Matt Sapp: As re approved by Caltrai	nd line failed to de quested in Septer	eliver. mber 2018 Surve	ey. Additional funds	requested per ap	proved scope cha	nge. Preliminary	Total:	500,000
3624	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%			•	•	ove to 16/17. 8/25/ not impact funds in			out due to FTIP	Total:	
3624	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%					d and moved to 15/ 6/17-21/22. This d				Total:	
3624	HBP Local Match	PE	3,187,080 412,920								3,187,080 412,920
Fed. Reir	mb. Rate: 88.53%	9/13/2010) Linda Newton: N	ew eligible project	t.					Total:	3,600,000
	R/W Summar		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		442,650		2,363,751					2,806,40
		Local Match		57,350		306,249					363,59
	L	SSRP Bond									
		Local AC									
Phase I	L Funding Details:	Total		500,000		2,670,000					3,170,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP Local Match	R/W				1,239,420 160,580					1,239,420 160,580
Fed. Reir	mb. Rate: 88.53%	10/8/2019	9 Jacoub Hanna: N	lot ready to ad wi	thin 6 months. A	dditional RW funds	for FFY 20/21. As	requested in Sep	tember 2019 Surve	y. Total:	1,400,000
3624	HBP Local Match	R/W				1,124,331 145,669				-1,124,331 -145,669	
Fed. Reir	mb. Rate: 88.53%	10/8/2019 2019 Sur		lot ready to ad wi	thin 6 months. F	RW funds moved fro	m FFY Beyond to	20/21. As reques	sted in September	Total:	
3624	HBP Local Match	R/W			-1,124,331 -145,669					1,124,331 145,669	
	nb. Rate: 88.53%				*			ond. Action taken		143,009	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP	R/W	-442,650	442,650							
	Local Match		-57,350	57,350							
ed. Reir	nb. Rate: 88.53%	11/6/2018	Albert Vergel de l	Dios: Not ready to	o ad within 6 months.	RW funds mov	ed from FFY 16/17	7 to 18/19. As	requested by agency.	Total:	
3624	HBP	R/W			1,124,331						1,124,331
	Local Match				145,669						145,669
Fed. Reimb. Rate: 88.53%		9/28/2018	Matt Sapp: As re	equested by 2018	survey.					Total:	1,270,000
3624	HBP Local Match	R/W									
Fed. Reir	d. Reimb. Rate: 88.53% 3/4/2016 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds the current FTIP cycle.						, , ,	Total:			
3624	HBP Local Match	R/W									
Fed. Reir	Fed. Reimb. Rate: 88.53% 3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/2014 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in current FTIP cycle.					Total:					
3624 Fed. Reir	HBP Local Match nb. Rate: 88.53%		in: Fundline zeroe	•	o ad within 6 months. O cycle migration: 201					Total:	
3624	HBP Local Match	R/W	442,650 57,350								442,650 57,350
Fed. Reimb. Rate: 88.53%		9/13/2010	Linda Newton: N	lew eligible projec	t.					Total:	500,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								40,374,992	40,374,99
		Local Match								5,231,008	5,231,00
	L	SSRP Bond									
		Local AC									
		Total								45,606,000	45,606,00
Phase I	unding Details:	•	•	•	•		•		•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP Local Match	CON							-40,374,992 5 221 009	40,374,992	
	nb. Rate: 88.53%	10/10/202	O DLA Admin: No	at roady to ad with	in 6 months. CON fu	ade moved from	o EEV 23/24 to Box	and Cubicat	-5,231,008	5,231,008 Total:	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP	CON							40,374,992	-40,374,992	
	Local Match								5,231,008	-5,231,008	
ed. Reir	mb. Rate: 88.53%	9/15/2020 Ed ad within 6 m		-Castaneda: CON	I funds moved fro	om FFY Beyond to	23/24 as requeste	ed in September	Survey: Not ready to	Total:	
3624	HBP	CON								4,153,828	4,153,828
	Local Match									538,172	538,172
ed. Reir	mb. Rate: 88.53%	10/8/2019 Jac	coub Hanna:	Not ready to ad wit	thin 6 months. Ad	dditional Con funds	s for Beyond. As re	equested in Sept	ember 2019 Survey.	Total:	4,692,000
3624	HBP	CON								4,978,927	4,978,927
	Local Match									645,073	645,073
ed. Reir	nb. Rate: 88.53%		• •	equested in Septer and approved by		•	•	N per scope cha	nge. Preliminary	Total:	5,624,000
3624	HBP	CON								31,242,237	31,242,237
	Local Match									4,047,763	4,047,763

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,626,956				3,492,044				6,119,000
R/W		1,200,000							1,200,000
CON					48,939,000				48,939,000
Total	2,626,956	1,200,000			52,431,044				56,258,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,325,644				4,153,867			43,325,697	49,805,207
Local Match	301,312	137,640	-0		6,013,841			-5,613,303	839,489
LSSRP Bond								5,613,303	5,613,303
Local AC		1,062,360			42,263,337			-43,325,697	
Total	2,626,956	1,200,000			52,431,044				56,258,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,325,644				3,091,507				5,417,151
Local Match	301,312		-0		400,537				701,849
LSSRP Bond									
Local AC									
Total	2,626,956				3,492,044				6,119,000

hase	Euno	lina	Doto	ile.
nase	Func	ıına	Deta	alis:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	HBP	PE				-2,068,946	2,068,946				
	Local Match					-268,054	268,054				
Fed. Reir	mb. Rate: 88.53%		6/2020 DLA-Admin: No n funding to FFY 21/22,	,	in 6 months. PE	funds moved from	FFY 20/21 to 21/22	2. Delivery failure	e of phase in 19/20.	Total:	
2787	HBP	PE					1,022,560				1,022,560
	Local Match						132,484				132,484
Fed. Reir	mb. Rate: 88.53%	9/18/	/2020 Eduardo Moreno	-Castaneda: Addi	ng funding to PE	phase in FY 21/22	2 as requested in So	eptember Survey		Total:	1,155,044
2787	HBP	PE			-2,068,946	2,068,946					
	Local Match				-268,054	268,054					
Fed. Reir	mb. Rate: 88.53%	9/18/	/2020 Eduardo Moreno	-Castaneda: Mov	ed PE funds from	FY 19/20 to 20/2	1 as requested in S	eptember Survey	·.	Total:	

D	istrict: 08	Co	ounty: Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	HBP Local Match	PE			2,068,946 268,054		-2,068,946 -268,054				
ed. Reir	mb. Rate: 88.53%		10/16/2020 DLA-Admin: Ft 10/11/2019 Jeremy Wright: 2019 Survey.			E funds moved f	rom FFY 21/22 to 19	0/20. As request	ed in September	Total:	
2787	HBP	PE			-2,068,946		2,068,946				
	Local Match				-268,054		268,054				
ed. Reir	nb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT	•				NEPA not yet cl	ear. Action taken to	Total:	
2787	HBP	PΕ			136,336						136,336
	Local Match				17,664						17,664
ed. Reir	nb. Rate: 88.53%		9/26/2018 Reza Fereshtehi	nejad: Additional	funds. As requeste	d in 2018 survey	,			Total:	154,000
2787	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	nb. Rate: 88.53%		7/17/2018 Albert Vergel de	Dios: Per reques	t for additional PE	funding to compl	ete PA&ED received	l on June 5, 2018	8.	Total:	200,000
2787	HBP	PE		-1,932,610	1,932,610						
	Local Match			-250,390	250,390						
ed. Reir	mb. Rate: 88.53%		10/19/2016 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	unds moved fron	n FFY 18/19 to 19/20). NEPA not yet	clear.	Total:	
2787	HBP	PE	-1,932,610	1,932,610							
	Local Match		-250,390	250,390							
ed. Reir	nb. Rate: 88.53%		10/2/2015 Reza Fereshtehi	nejad: As request	ted in 2015 survey.					Total:	
2787	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/24/2013 Reza Fereshtehr September 2013 Survey. 8 This does not impact funds	/25/2019 DLA-Ad	min: Fundline zero					Total:	
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/14/2012 Reza Fereshtehn September 2012 Survey. 8 This does not impact funds	/17/2017 DLA-Ad	min: Fundline zero					Total:	
2787	НВР	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/20/2011 Eric Tang: Not r Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	min: Fundline ze				•	•	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	HBP	PE	100,000								100,000
	Local Match		12,956								12,956
ed. Rei	mb. Rate: 88.53%	8/23/	/2011 Reza Fereshte	hnejad: \$100k was	previously autho	rized for study.				Total:	112,956
2787	HBP	PE									
	Local Match										
red. Rei	mb. Rate: 88.53%	Surv	/2010 Eric Tang: Not ey. 5/10/2013 DLA-A s in the current FTIP	Admin: Fundline zei					eptember 2010 This does not impact	Total:	
2787	HBP	PE	3,255,248								3,255,248
	Local Match		421,752								421,752
^z ed. Rei	mb. Rate: 88.53%	10/13	3/2009 Wesley Zinke	: Per October 2009	Survey.					Total:	3,677,000
2787	HBP	PE	-1,925,528								-1,925,528
	Local Match		-249,473								-249,473
ed. Rei	mb. Rate: 88.53%	11/19	9/2007 Eric Bost: De	elete unneeded PE f	unds. Future fun	ds can be added	when costs are bet	ter understood.		Total:	-2,175,000
2787	HBP	PE	2,651,474								2,651,474
	Local Match	. –	343,527								343,527
ed. Rei	mb. Rate: 88.53%									Total:	2,995,000
	R/W Summary	<u>'</u> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed 9	6				1,062,360			-	1,062,30
		ocal Match	,† †	137,640			, ,				137,6
		SSRP Bond	+ +	- ,,							
		Local AC	:	1,062,360			-1,062,360				
		Tota		1,200,000			1,000,000				1,200,00
Phase	Funding Details:	1010	'	1,200,000				<u> </u>	I		1,200,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	Local AC (HBP)				1,062,360		-1,062,360				
	Local Match				137,640		-137,640				
ed. Rei	mb. Rate: 88.53%	10/10	6/2020 Jeremy Wrigh	t: Delivery failure o	f phase in 19/20.	Push AC conve	rsion to FFY 21/22,	per LAPG Ch. 6.		Total:	
2787	HBP	R/W			-1,062,360		1,062,360				
	Local Match				-137,640		137,640				
	mb. Rate: 88.53%	40/4	6/2020 Jeremy Wrigh	4. Dalissams failssaa a	f l ! 40/00	D l. 6 !! 4 .	EE\(04/00 1.41	20.01.0			

	District: 08	Co	unty: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	Local AC (HBP)	R/W		1,062,360	-1,062,360						
	Local Match			137,640	-137,640						
ed. Rei	mb. Rate: 88.53%		8/16/2019 Linda Newton: F	Project NEPA clea	r, RW request for A	C.				Total:	
2787	HBP	R/W			1,062,360		-531,180			-531,180	
	Local Match				137,640		-68,820			-68,820	
ed. Rei	mb. Rate: 88.53%		10/16/2020 DLA-Admin: F 8/16/2019 Linda Newton:			.C.				Total:	
2787	HBP	R/W					-531,180			531,180	
	Local Match						-68,820			68,820	
ed. Rei	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the F1					2. NEPA not yet o	clear. Action taken to	Total:	
2787	HBP	R/W			-1,062,360		1,062,360				
	Local Match				-137,640		137,640				
ed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW f	unds moved fro	m FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
2787	HBP	R/W			1,062,360						1,062,360
	Local Match				137,640						137,640
ed. Rei	mb. Rate: 88.53%		9/26/2018 Reza Fereshteh	nejad: As reques	sted in 2018 survey.					Total:	1,200,000
2787	HBP	R/W			-442,650						-442,650
	LSSRP Bond				-57,350						-57,350
ed. Rei	mb. Rate: 88.53%		8/16/2019 Linda Newton: 9/26/2018 Reza Fereshteh							Total:	-500,000
2787	HBP	R/W		-442,650	442,650						
	LSSRP Bond			-57,350	57,350						
ed. Rei	mb. Rate: 88.53%		8/16/2019 Linda Newton: 10/19/2016 DLA-Admin: N			unds moved fro	m FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
2787	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		10/2/2015 Reza Fereshteh 2018/19-23/24. This does				eroed out due to FT	IP cycle migration	n: 2016/17-21/22 to	Total:	
2787	HBP	R/W	-442,650	442,650							
	LSSRP Bond		-57,350	57,350							
Fed. Rei	mb. Rate: 88.53%		8/16/2019 Linda Newton: 10/2/2015 Reza Fereshteh September 2015 Survey.			ns. RW funds m	noved from FFY 17/1	8 to 18/19. As re	equested in	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	HBP Local Match	R/W	Adding to November	Nat an advita a disc	ithin Consults. F	200/ 6	FFV 40/47 to	47/40 NEDA ::	0/05/0040	_	
ea. Keir	mb. Rate: 88.53%	DLA-Adr	n14 Linda Newton: min: Fundline zero TTIP cycle.						et clear. 8/25/2019 ct funds in the	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/24/201 Septemb	9 Linda Newton: E 3 Reza Fereshtehr per 2013 Survey. 8 s not impact funds	nejad: Not ready t /25/2019 DLA-Adı	o ad within 6 mor min: Fundline ze					Total:	
2787	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 88.53%	9/14/201 Septemb	9 Linda Newton: E 2 Reza Fereshtehr per 2012 Survey. 8 s not impact funds	nejad: Not ready t /17/2017 DLA-Adı	o ad within 6 mor min: Fundline ze					Total:	
2787	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 88.53%	9/21/201 Septemb	9 Linda Newton: E 1 Reza Fereshtehr per 2011 Survey. 8 s not impact funds	nejad: Not ready t /17/2017 DLA-Adı	o ad within 6 mor min: Fundline ze				•	Total:	
2787	HBP	R/W	442,650							-442,650	
	LSSRP Bond		57,350							-57,350	
ed. Reir	mb. Rate: 88.53%		10 Reza Fereshteh 09 Wesley Zinke:			d to 12/13. As req	uested in October	2009 Survey.		Total:	
2787	HBP	R/W	-88,530							442,650	354,120
	LSSRP Bond		-11,470							57,350	45,880
ed. Reir	mb. Rate: 88.53%			,	• •	Beyond. Schedul	e change per LA C	DDIS data. Need E	x. 6D to justify cost	Total:	400,000
2787	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Reir	mb. Rate: 88.53%	11/19/20	07 Eric Bost: This	deletes the local r	match for R/W.					Total:	-100,000
2787	НВР	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Bond 07 Eric Bost: This				must be removed p	prior to obligation o	f funds.	Total:	100,000

	District: 08	County:		10/10	10/00	00/04	0.4/0.0	00/00	00/04		
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	HBP	R/W	88,530								88,530
F. J. D. S.	Local Match		11,470								11,470
rea. Keli	mb. Rate: 88.53%									Total:	100,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								43,325,697	43,325,697
	L	₋ocal Match					5,613,303			-5,613,303	
	LS	SSRP Bond								5,613,303	5,613,303
		Local AC					43,325,697			-43,325,697	
		Total					48,939,000				48,939,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	Local AC (HBP)	CON				-43,325,697	43,325,697				
Fad Dai	Local Match	40/40/0	200 51 4 4 1	101 0011	EEN 04/00 /	-5,613,303	5,613,303				
rea. Reii	mb. Rate: 88.53%	10/19/20)20 DLA-Admin: Mo	ove AC for CON to) FFY 21/22 to m	atch PDA.				Total:	
2787	Local AC (HBP)	CON				43,325,697				-43,325,697	
	Local Match					5,613,303				-5,613,303	
Fed. Reir	mb. Rate: 88.53%						ost Policy. d from FFY Beyond	to 20/21. As requ	ested in Septemb	Total: er	
2787	HBP	CON								1,217,288	1,217,288
	LSSRP Bond									157,713	157,713
Fed. Reir	mb. Rate: 88.53%	9/26/201	18 Reza Fereshtehn	ejad: As requeste	d in the 2018 sur	vey. Only partial	funds of total constr	uction cost will be	matched with bon	d. Total:	1,375,000
2787	HBP	CON								12,461,483	12,461,483
	LSSRP Bond									1,614,517	1,614,517
Fed. Reir	mb. Rate: 88.53%	9/28/201	17 Reza Fereshtehn	ejad: As requeste	d in the 2017 sur	vey				Total:	14,076,000
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Reir	mb. Rate: 88.53%	10/13/20	009 Wesley Zinke: F	Per October 2009	Survey.					Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
Fed. Reir	mb. Rate: 88.53%	10/17/20	008 Eric Bost: CON	funds moved from	n FFY 2011/12 to	Beyond. Sched	ule change per LA (DDIS data.		Total:	-2,852,000

	District: 08	County:	Riverside								
Respo	nsible Ager	ncy	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	HBP	CON	30,854,476								30,854,476
	LSSRP Bon	nd	3,997,524								3,997,524
Fed. Rei	mb. Rate: 88.5	53%								Total:	34,852,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	339,000			250,000	137,000				726,00
R/W					144,000				144,00
CON								2,654,000	2,654,000
Total	339,000			250,000	281,000			2,654,000	3,524,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	339,000			250,000	281,000			2,654,000	3,524,00
Local Match									
LSSRP Bond									
Local AC									
Total	339,000			250,000	281,000			2,654,000	3,524,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	339,000			250,000	137,000				726,000
Local Match									
LSSRP Bond									
Local AC									
Total	339,000			250,000	137,000				726,00

	Phase Fu	unding l	Details:	
Γ	Dani id		_	

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	HBP	PE					90,000				90,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		/10/2020 Eduardo Moren cuments as identified in E			nase in FFY 21/2	2 to complete final	design PS&E and	d contract bid	Total:	90,000
4023	HBP	PE			-250,000	250,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/ [^]	18/2020 Eduardo Moreno	-Castaneda: PE f	unds moved from F	FFY 19/20 to 20/2	21 as requested in	September Surve	y.	Total:	
4023	HBP	PE			250,000		-250,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 4/9	9/2020 Eduardo Moreno-0	Castaneda: Not re	eady to ad within 6	months. PE fund	s moved from FFY	21/22 to 19/20 to	complete NEPA.	Total:	

New!

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	HBP Local Match	PE				-297,000	297,000				
ed. Reir	mb. Rate: 100.00%	10/23/	2019 Bobby Zezoff:	Not ready to ad	within 6 months.	PE funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4023	HBP Local Match	PE			-297,000	297,000					
ed. Reir	mb. Rate: 100.00%	9/26/2 Survey	018 Matt Sapp: Not	ready to ad with	in 6 months. PE f	unds moved from	FFY 19/20 to 20/2	As requested in	n September 2018	Total:	
4023	HBP Local Match	PE			297,000						297,000
⁻ ed. Reir	mb. Rate: 100.00%	9/15/2	017 Vu Ngo: Per 20	17 September S	urvey.					Total:	297,000
4023	HBP Local Match	PE	339,000								339,000
Fed. Reir	mb. Rate: 100.00%		012 Linda Newton: 012 Linda Newton:			(Toll Credits).				Total:	339,000
	R/W Summar	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					144,000				144,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					144,000				144,0
	Funding Details:			40/40	10/00	00/04	0.4./0.0	00/00	00/04		
Proj id 4023	Funds Src HBP Local Match	Phase R/W	Prior	18/19	19/20	-144,000	21/22 144,000	22/23	23/24	Beyond	Total
⁻ ed. Reir	mb. Rate: 100.00%	10/23/	2019 Bobby Zezoff:	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4023	HBP Local Match	R/W				94,000					94,000
Fed. Reir	mb. Rate: 100.00%	10/9/2	019 Jacoub Hanna:	Not ready to ad	within 6 months. A	Additional RW fund	ls for FFY 20/21. A	As requested in Se	eptember 2019 surve	y. Total:	94,000
4023	HBP Local Match	R/W				50,000	-50,000				
⁻ed. Reir	mb. Rate: 100.00%	10/9/2 Survey	019 Jacoub Hanna:	Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	20/21. As reques	sted in September 20)19 Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	- ,									-	
4023	HBP	R/W				-50,000	50,000				
	Local Match										
-ed. Rei	mb. Rate: 100.00%	10/19/	/2018 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fron	n FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
4023	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/26/2 Surve	2018 Matt Sapp: Not re y.	eady to ad within	6 months. RW fu	nds moved from F	FFY 19/20 to 20/21.	As requested in	September 2018	Total:	
4023	HBP Local Match	R/W		-50,000	50,000						
Fed. Rei	mb. Rate: 100.00%	10/13/	/2016 DLA-Admin: No	ot ready to ad with	in 6 months RW	funds moved from	n FFY 18/19 to 19/2	20 NEPA not vet	clear		
										Total:	
4023	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2016 Albert Vergel de [mber 2016 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds mo	oved from FFY 17/1	18 to 18/19. As re	quested in	Total:	
4023	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2014 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.	,				,		Total:	
4023	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Septe	2013 Albert Vergel de I mber 2013 Survey. 8/ loes not impact funds i	/25/2019 DLA-Ádr	min: Fundline zer					Total:	
4023	HBP	R/W	50,000								50,000
	Local Match										
	mb. Rate: 100.00%			eimbursement ch							

D	District: 08	County:	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,654,000	2,654,00
	Loc	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total								2,654,000	2,654,00
Phase I	Funding Details:										
Proj id	Funds Src F	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	HBP Co	ON								660,000	660,000
Fed. Reir	mb. Rate: 100.00%	9/18/20	20 Eduardo More	no-Castaneda: Ad	ded additional fu	inding in Beyond	as requested in Se	eptember Survey.		Total:	660,000
4023	HBP Co	ON								97,000	97,000
Fed. Reir	mb. Rate: 100.00%	10/9/20	19 Jacoub Hanna	: Not ready to ad v	within 6 months.	Additional Con fu	nds for Beyond. A	s requested in Sep	otember 2019 survey.	Total:	97,000
4023	HBP CO	ON					-1,897,000			1,897,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be				o Beyond. Action	taken to financially	Total:	
4023	HBP CO	ON				-1,897,000	1,897,000				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with A). Attempt will be				o 21/22. Action ta	ken to financially	Total:	
4023		ON				1,897,000				-1,897,000	
Fed. Reir	Local Match mb. Rate: 100.00%	9/15/20 Survey.	-	eady to ad within 6	months. CON f	unds moved from	FFY Beyond to 2	0/21. As requeste	d in September 2017	Total:	
4023	HBP CO	ON								1,897,000	1,897,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement of New eligible projection		(Toll Credits).				Total:	1,897,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE... Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	351,000			250,000	158,000				759,00
R/W					118,000				118,000
CON								2,909,000	2,909,000
Total	351,000			250,000	276,000			2,909,000	3,786,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	351,000			250,000	276,000			2,909,000	3,786,000
Local Match									
LSSRP Bond									
Local AC									
Total	351,000			250,000	276,000			2,909,000	3,786,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	351,000			250,000	158,000				759,000
Local Match									
LSSRP Bond									
Local AC									
Total	351,000			250,000	158,000				759,00

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP	PE					90,000				90,000
	Local Match										
Fed. Rein	nb. Rate: 100.009		20 Eduardo Moren its as identified in E			nase in FFY 21/2	2 to complete final	design PS&E and	d contract bid	Total:	90,000
4022	HBP	PE			-250,000	250,000					
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 9/18/202	0 Eduardo Moreno	-Castaneda: PE	funds moved from I	FY 19/20 to 20/21	l as requested in So	eptember Survey		Total:	
4022	HBP	PE			250,000		-250,000				
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 4/9/2020	Eduardo Moreno-	Castaneda: Not re	eady to ad within 6	months. PE fund	s moved from FFY	21/22 to 19/20 to	complete NEPA.	Total:	

New!

	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP Local Match	PE				-318,000	318,000				
Fed. Reir	mb. Rate: 100.00%	10/23	/2019 Bobby Zezof	f: Not ready to a	d within 6 months.	PE funds moved	from FFY 20/21 to	21/22. NEPA no	ot yet clear.	Total:	
4022	HBP Local Match	PE			-318,000	318,000					
Fed. Reir	mb. Rate: 100.00%	9/26/2 Surve		ot ready to ad wit	thin 6 months. PE	funds moved from	FFY 19/20 to 20/	21. As requested	I in September 2018	Total:	
4022	HBP Local Match	PE			318,000						318,000
Fed. Reir	mb. Rate: 100.00%	9/18/2	2017 Vu Ngo: Per:	2017 September	Survey.					Total:	318,000
4022	HBP Local Match	PE	351,000								351,000
Fed. Reir	mb. Rate: 100.00%		2012 Linda Newton 2012 Linda Newton		•	6 (Toll Credits).				Total:	351,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					118,000				118,
		Local Match									
	L	SSRP Bond									
		Local AC									
D		Total					118,000				118
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Dayand	
Proj id	Funds Src	Phase	Piloi	16/19	19/20			22/23	23/24	Beyond	Total
4022	HBP Local Match	R/W				-118,000	118,000				
ed. Reir	mb. Rate: 100.00%	10/23	/2019 Bobby Zezof	f: Not ready to a	d within 6 months.	RW funds moved	from FFY 20/21 to	o 21/22. NEPA n	ot yet clear.	Total:	
4022	HBP Local Match	R/W				68,000					68,000
Fed. Reir	mb. Rate: 100.00%	10/9/2	2019 Jacoub Hanna	a: Not ready to a	d within 6 months.	Additional RW fur	ds for FFY 20/21.	As requested in S	September 2019 surv	/ey. Total: —	68,000
4022	HBP Local Match	R/W				50,000	-50,000				
Fed. Reir	mb. Rate: 100.00%	10/9/2	2019 Jacoub Hanna	a: Not ready to a	d within 6 months.	RW funds moved	from FFY 21/22 to	o 20/21. As requ	ested by agency.	Total:	
4022	HBP Local Match	R/W				-50,000	50,000				

	naible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Royand	Total
	nsible Agency		Piloi	16/19	19/20	20/21	21/22	22123	23/24	Beyond	Total
4022	HBP	R/W			-50,000	50,000					
	Local Match						5)				
ed. Reir	mb. Rate: 100.00%	9/26/201 Survey.	8 Matt Sapp: Not r	eady to ad within	6 months. RW fu	nds moved from F	FY 19/20 to 20/21	. As requested in	September 2018	Total:	
4022	HBP Local Match	R/W		-50,000	50,000						
ed. Reir	mb. Rate: 100.00%	10/13/20	16 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not ye	clear.	Total:	
4022	HBP Local Match	R/W	-50,000	50,000							
Fed. Reir	mb. Rate: 100.00%		6 Albert Vergel de l er 2016 Survey.	Dios: Not ready t	o ad within 6 mon	ths. RW funds mo	oved from FFY 17/	18 to 18/19. As re	equested in	Total:	
4022	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	DLA-Adn	14 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		3 Albert Vergel de l	•					•	Total:	
			s not impact funds i			oed out due to FI	IP cycle migration	: 2016/17-21/22 t	2018/19-23/24.		
4022	HBP Local Match		•			oed out due to FI	IP cycle migration	: 2016/17-21/22 t	o 2018/19-23/24. 		50,000
	HBP Local Match mb. Rate: 100.00%	This doe: R/W 10/9/201	s not impact funds	in the current FTII	e cycle. anged to 100% (T		P cycle migration	: 2016/17-21/22 t	o 2018/19-23/24.	Total:	50,000
	Local Match	This doe: R/W 10/9/201 10/9/201	s not impact funds 50,000 2 Linda Newton: R	in the current FTII	e cycle. anged to 100% (T		P cycle migration	22/23	23/24	Total:	
	Local Match mb. Rate: 100.00%	This doe: R/W 10/9/201 10/9/201	50,000 2 Linda Newton: R 2 Linda Newton: N	in the current FTII eimbursement ch	expect control	oll Credits).	, ,				50,000
	Local Match mb. Rate: 100.00% CON Summary	This doe: R/W 10/9/201 10/9/201 y:	50,000 2 Linda Newton: R 2 Linda Newton: N	in the current FTII eimbursement ch	expect control	oll Credits).	, ,			Beyond	50,000 Total
	Local Match mb. Rate: 100.00% CON Summary	This doe: R/W 5 10/9/201 10/9/201 y: Fed \$	50,000 2 Linda Newton: R 2 Linda Newton: N	in the current FTII eimbursement ch	expect control	oll Credits).	, ,			Beyond	50,000 Total
	Local Match mb. Rate: 100.00% CON Summary	This doe: R/W 10/9/201 10/9/201 y: Fed \$ Local Match	50,000 2 Linda Newton: R 2 Linda Newton: N	in the current FTII eimbursement ch	expect control	oll Credits).	, ,			Beyond	50,000 Total
	Local Match mb. Rate: 100.00% CON Summary	This doe: R/W 10/9/201 10/9/201 y: Fed \$ Local Match SSRP Bond	50,000 2 Linda Newton: R 2 Linda Newton: N	in the current FTII eimbursement ch	expect control	oll Credits).	, ,			Beyond	50,000 Total 2,909,0
ed. Reir	Local Match mb. Rate: 100.00% CON Summary	This doe: R/W 10/9/201 10/9/201 y: Fed \$ Local Match SSRP Bond Local AC	50,000 2 Linda Newton: R 2 Linda Newton: N	in the current FTII eimbursement ch	expect control	oll Credits).	, ,			Beyond 2,909,000	50,000 Total
ed. Reir	Local Match mb. Rate: 100.00% CON Summary	This doe: R/W 10/9/201 10/9/201 y: Fed \$ Local Match SSRP Bond Local AC	50,000 2 Linda Newton: R 2 Linda Newton: N	in the current FTII eimbursement ch	expect control	oll Credits).	, ,			Beyond 2,909,000	50,000 Total 2,909,0
Fed. Reir	Local Match mb. Rate: 100.00% CON Summary L Funding Details:	This doe: R/W 10/9/201 10/9/201 y: Fed \$ Local Match SSRP Bond Local AC Total	s not impact funds 50,000 2 Linda Newton: R 2 Linda Newton: N Prior	eimbursement chew eligible projec	2 cycle. anged to 100% (7 t. 19/20	foll Credits).	21/22	22/23	23/24	Beyond 2,909,000 2,909,000	50,000 Total 2,909,0

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP Local Match	CON					-1,963,000			1,963,000	
Fed. Rei	mb. Rate: 100.00%			lot ready to ad withi				eyond. Action take	en to financially	Total:	
4022	HBP	CON				-1,963,000	1,963,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%			lot ready to ad withi				1/22. Action taken	to financially	Total:	
4022	HBP Local Match	CON				1,963,000				-1,963,000	
ed. Rei	mb. Rate: 100.00%	9/18/2017 Vu Survey.	Ngo: Not rea	ady to ad within 6 m	onths. CON fund	ds moved from FF	Y Beyond to 20/21	As requested in	September 2017	Total:	
4022	HBP	CON								1,963,000	1,963,000
	Local Match										
ed. Rei	mb. Rate: 100.00%			Reimbursement cha New eligible project	,	oll Credits).				Total:	1,963,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond

Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	336,000			210,000	118,000				664,000
R/W					70,000				70,000
CON								2,919,000	2,919,000
Total	336,000			210,000	188,000			2,919,000	3,653,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,000			210,000	188,000			2,919,000	3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000			210,000	188,000			2,919,000	3,653,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,000			210,000	118,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000			210,000	118,000				664,000

Phase Funding Details: 21/22 Proj id Phase Prior 18/19 19/20 20/21 22/23 23/24 Beyond Funds Src Total HBP PΕ 4171 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid Total: 100,000 documents as identified in Exhibit 6-D dated 12/09/2020. PΕ 4171 HBP -210,000 210,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 Total: HBP PΕ 210,000 -210,000 4171 Local Match Fed. Reimb. Rate: 100.00% 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. Total:

New!

Total

	istrict: 08	,	: Riverside	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
espoi			FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
171	HBP Local Match	PE				-228,000	228,000				
d Reir	nb. Rate: 100.00%	10/23	3/2019 Bobby Zezoff:	Not ready to ad	within 6 months	DE funds moved f	rom FEV 20/21 to	21/22 NEDA not	t vet clear		
d. IXCII	11b. Rate. 100.0076	10/20	5/2019 BODDy Zezoli.	Not ready to ad	within o months.	r L Iulius Illoveu i	10111111 20/21 10	21/22. NEFA 110	t yet clear.	Total:	
1171	HBP	PE			-228,000	228,000					
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/26/ Surve	/2018 Matt Sapp: No ey.	t ready to ad with	in 6 months. PE f	unds moved from	FFY 19/20 to 20/2	As requested	in September 2018	Total:	
1171	HBP	PE			228,000						228,00
ad Reir	Local Match nb. Rate: 100.00%	0/19/	'2017 Vu Ngo: Per 20	017 Sontombor S	urvov						
,u. Ittili	11b. Rate. 100.00%	9/10/	2017 Vu Ngo. Pel 20	717 September S	urvey.					Total:	228,000
4171	HBP Local Match	PE	336,000								336,00
ed. Reir	nb. Rate: 100.00%	11/4/	2013 Linda Newton:	Reimbursement	changed to 100%	(Toll Credits).				 Total:	202.00
			2013 Linda Newton:			,				TOTAL.	336,00
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
		Fed \$	6				70,000				7
	l	_ocal Match	ı 📗								
	LS	SSRP Bond	i								
		Local AC									
		Tota	ı				70,000				7
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
171	HBP	R/W				-70,000	70,000				
	Local Match										
ea. Keir	nb. Rate: 100.00%	10/23	3/2019 Bobby Zezoff:	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	21/22. NEPA no	ot yet clear.	Total:	
171	HBP	R/W				50,000					50,00
ad Rair	Local Match nb. Rate: 100.00%	10/0/	(2010 Jacoub Hanne)	Not roady to as	Lwithin 6 months	Additional DIM fun	do for EEV 20/21	As requested in 6	Contombor 2010 Cumu	<u> </u>	
eu. Meil	11b. Itale. 100.00%	10/9/	2019 Jacoud Hanna.	Not ready to ac	i within 6 months.	Additional RVV lur	us 101 FF 1 20/21.	As requested in s	September 2019 Surve	Total:	50,00
4171	HBP Local Match	R/W				20,000	-20,000				
ed. Reir	nb. Rate: 100.00%	10/9/	2019 Jacoub Hanna:	Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	20/21. As reque	ested by agency.	Total:	
4171	НВР	R/W				-20,000	20,000				
ed. Reir	Local Match nb. Rate: 100.00%	10/10	9/2018 DLA-Admin: 1	Not ready to ad w	rithin 6 months R	W funds moved fr	om FFY 20/21 to 2	1/22 NEPA not	vet clear		
	100.0070	10/10	,,,	roday to dd W	5511010. 1	anas movea m		, / \ 1101	,	Total:	

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP Local Match	R/W			-20,000	20,000					
ed. Re	imb. Rate: 100.009	% 9/26/2018 Survey.	Matt Sapp: Not r	eady to ad within	6 months. RW fu	nds moved from F	FY 19/20 to 20/21	. As requested in	September 2018	Total:	
4171	HBP Local Match	R/W		-20,000	20,000						
ed. Re	imb. Rate: 100.009	% 10/13/201	6 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fror	n FFY 18/19 to 19/	20. NEPA not ye	et clear.	Total:	
4171	HBP Local Match	R/W	-20,000	20,000							
ed. Re	imb. Rate: 100.009		Albert Vergel de er 2016 Survey.	Dios: Not ready to	o ad within 6 mont	hs. RW funds mo	oved from FFY 17/	18 to 18/19. As r	equested in	Total:	
4171 Fed. Re	HBP Local Match imb. Rate: 100.009		in: Fundline zeroe				n FFY 16/17 to 17/ 2018/19-23/24. T		et clear. 8/25/2019 act funds in the	Total:	
	LIDD	5044	00.000								
4171	HBP Local Match	R/W	20,000								20,000
		% 11/4/2013			anged to 100% (T t.	oll Credits).				 Total:	20,000
	Local Match	% 11/4/2013 11/4/2013	Linda Newton: R			oll Credits).	21/22	22/23	23/24	Total:	
	Local Match imb. Rate: 100.009	% 11/4/2013 11/4/2013	Linda Newton: R Linda Newton: N	ew eligible projec	t.		21/22	22/23	23/24		20,000 Total
	Local Match imb. Rate: 100.009	% 11/4/2013 11/4/2013 y :	Linda Newton: R Linda Newton: N	ew eligible projec	t.		21/22	22/23	23/24	Beyond	20,000 Total
	Local Match imb. Rate: 100.009	% 11/4/2013 11/4/2013 y : Fed \$	Linda Newton: R Linda Newton: N	ew eligible projec	t.		21/22	22/23	23/24	Beyond	20,000 Total
	Local Match imb. Rate: 100.009	% 11/4/2013 11/4/2013 y: Fed \$ Local Match	Linda Newton: R Linda Newton: N	ew eligible projec	t.		21/22	22/23	23/24	Beyond	20,000
ed. Re	Local Match imb. Rate: 100.009	% 11/4/2013 11/4/2013 y: Fed \$ Local Match	Linda Newton: R Linda Newton: N	ew eligible projec	t.		21/22	22/23	23/24	Beyond	20,000 Total 2,919,0
ed. Re	Local Match imb. Rate: 100.009 CON Summar	% 11/4/2013 11/4/2013 Ty: Fed \$ Local Match Local AC	Linda Newton: R Linda Newton: N Prior	ew eligible projec	19/20	20/21				Beyond 2,919,000 2,919,000	20,000 Total 2,919,0
ed. Re	Local Match imb. Rate: 100.009 CON Summar	% 11/4/2013 11/4/2013 7y: Fed \$ Local Match _SSRP Bond Local AC _Total Phase	Linda Newton: R Linda Newton: N	ew eligible projec	t.		21/22	22/23	23/24	Beyond 2,919,000	20,000 Total 2,919,0
Phase Proj id	Local Match imb. Rate: 100.009 CON Summar L Funding Details: Funds Src HBP Local Match	% 11/4/2013 11/4/2013 ry: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Linda Newton: R Linda Newton: N Prior	ew eligible projec	19/20	20/21				Beyond 2,919,000 2,919,000	20,000 Total 2,919,0
Phase Proj id	Local Match imb. Rate: 100.009 CON Summar L Funding Details: Funds Src HBP	% 11/4/2013 11/4/2013 ry: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Linda Newton: R Linda Newton: N Prior Prior	ew eligible project 18/19 18/19	19/20 19/20	20/21		22/23	23/24	Beyond 2,919,000 2,919,000 Beyond	20,000 Total 2,919,0 2,919,0
Phase Proj id 4171	Local Match imb. Rate: 100.009 CON Summar L Funding Details: Funds Src HBP Local Match	% 11/4/2013 11/4/2013 ry: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Linda Newton: R Linda Newton: N Prior Prior	ew eligible project 18/19 18/19	19/20 19/20	20/21	21/22	22/23	23/24	2,919,000 2,919,000 2,919,000 Beyond 574,000	20,000 Total 2,919,0 2,919,0 Total 574,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP Local Match	CON					-1,879,000			1,879,000	
ed. Rei	mb. Rate: 100.00%			lot ready to ad withi				eyond. Action take	en to financially	Total:	
4171	HBP	CON				-1,879,000	1,879,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%			lot ready to ad withi				1/22. Action taken	to financially	Total:	
4171	HBP Local Match	CON				1,879,000				-1,879,000	
ed. Rei	mb. Rate: 100.00%	9/18/2017 Vu Survey.	Ngo: Not rea	ady to ad within 6 m	onths. CON fun	ds moved from FF	Y Beyond to 20/21	l. As requested in	September 2017	Total:	
4171	HBP	CON								1,879,000	1,879,000
	Local Match										
ed. Rei	mb. Rate: 100.00%			Reimbursement cha New eligible project	•	oll Credits).				Total:	1,879,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	299,000			220,000	145,000				664,000
R/W					70,000				70,000
CON								2,434,000	2,434,000
Total	299,000			220,000	215,000			2,434,000	3,168,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	299,000			220,000	215,000			2,434,000	3,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000			220,000	215,000			2,434,000	3,168,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	299,000			220,000	145,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000			220,000	145,000				664,000

Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP	PE					100,000				100,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 12/15/20	20 Jeremy Wright:	Additional PE in F	FFY 21/22 per 6D	dated 12/09/2020				Total:	100,000
3965	HBP	PE			-220,000	220,000					
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 9/21/202	0 Eduardo Moreno	-Castaneda: Move	ed PE funds in FY	19/20 to 20/21 as	requested in Sept	ember Survey.		Total:	
3965	HBP	PE			220,000		-220,000				
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 4/9/2020	Eduardo Moreno-0	Castaneda: Not re	eady to ad within 6	months. PE fund	s moved from FFY	21/22 to 19/20 to	complete NEPA.	Total:	

New!

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP Local Match	PE				-265,000	265,000				
ed. Reir	mb. Rate: 100.00%	10/23/2	2019 Bobby Zezoff:	Not ready to ad	within 6 months.	PE funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3965	HBP Local Match	PE			-265,000	265,000					
ed. Reir	mb. Rate: 100.00%	9/26/20 Survey	018 Matt Sapp: Not v.	ready to ad withi	n 6 months. PE f	unds moved from	FFY 19/20 to 20/2	21. As requested in	n September 2018	Total:	
3965	HBP Local Match	PE			265,000						265,000
⁻ ed. Reir	mb. Rate: 100.00%	9/18/2	017 Vu Ngo: Per 20	017 September S	urvey.					Total:	265,000
3965	HBP Local Match	PE	299,000								299,000
Fed. Reir	mb. Rate: 100.00%		012 Linda Newton: 012 Linda Newton:			(Toll Credits).				Total:	299,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					70,000				70,0
		Local Match									
	L	SSRP Bond									
		Local AC									
D		Total					70,000				70,0
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Proj id 3965	Funds Src HBP Local Match	Phase R/W				-70,000	70,000			Beyond	Total
-ea. Reir	mb. Rate: 100.00%	10/23/	2019 Bobby Zezoff:	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	21/22. NEPA not	t yet clear.	Total:	
3965	HBP Local Match	R/W				50,000					50,000
ed. Reir	mb. Rate: 100.00%	10/9/2	019 Jacoub Hanna:	Not ready to ad	within 6 months. A	Additional RW fund	ds for FFY 20/21.	As requested in Se	eptember 2019 surve	y. Total:	50,000
3965	HBP Local Match	R/W				20,000	-20,000				
Fed. Reir	mb. Rate: 100.00%	10/9/20 Survey	019 Jacoub Hanna:	Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	20/21. As reques	sted in September 20)19 Total: —	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	<u> </u>									•	
3965	HBP	R/W				-20,000	20,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/19/20	018 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fror	n FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
3965	HBP	R/W			-20,000	20,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/26/20 ⁻ Survey.	18 Matt Sapp: Not re	eady to ad within	6 months. RW fu	nds moved from F	FFY 19/20 to 20/21.	As requested in	September 2018	Total:	
3965	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/13/20	016 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
3965	HBP	R/W	-20,000	20,000							
F. J. D.:	Local Match	_,									
rea. Kei	mb. Rate: 100.00%		16 Albert Vergel de I ber 2016 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds mo	oved from FFY 1//1	8 to 18/19. As re	quested in	Total:	
3965	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Ad	014 DLA-Admin: No lmin: Fundline zeroe FTIP cycle.	,				,		Total:	
3965	HBP	R/W	20,000							-20,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	0,_0,_0	13 Albert Vergel de I ber 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds mo	oved from FFY Beyo	ond to 16/17. As	requested in	Total:	
3965	HBP	R/W								20,000	20,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		12 Linda Newton: R 12 Linda Newton: N			oll Credits).				Total:	20,000

D	istrict: 08 Co	ounty: Riverside			J					
	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							2,434,000	2,434,000
	Local	Match								
	LSSRI	Bond								
	Lo	cal AC								
		Total							2,434,000	2,434,000
	Funding Details:									
Proj id		ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP CO	N							726,000	726,000
Fed. Rein	mb. Rate: 100.00%	9/21/2020 Eduardo Mor	eno-Castaneda: Ado	ditional CON fun	ding for Beyond a	s requested in 202	20 September Sur	vey.	Total:	726,000
3965	HBP CO	N							35,000	35,000
Fed. Rein	Local Match nb. Rate: 100.00%	10/9/2019 Jacoub Hanr	na: Not ready to ad w	vithin 6 months.	Additional Con fu	nds for Beyond. As	s requested in Sep	otember 2019 survey.	Total:	35,000
3965	HBP CO	N				-1,673,000			1,673,000	
Fed. Rein	nb. Rate: 100.00%	10/24/2017 DLA-Admin constrain the FTIP (PUS					Beyond. Action	taken to financially	Total:	
3965	HBP CO	N			-1,673,000	1,673,000				
Fed. Rein	nb. Rate: 100.00%	10/24/2017 DLA-Admin constrain the FTIP (PUS					21/22. Action ta	ken to financially	Total:	
3965	HBP CO	N			1,673,000				-1,673,000	
	Local Match									
Fed. Rein	nb. Rate: 100.00%	9/18/2017 Vu Ngo: Not Survey.	ready to ad within 6	months. CON for	unds moved from	FFY Beyond to 20	0/21. As requested	d in September 2017	Total:	
3965	НВР СО	N							1,673,000	1,673,000
Fed. Rein	Local Match nb. Rate: 100.00%	7/20/2012 Linda Newtor 7/20/2012 Linda Newtor			(Toll Credits).				Total:	1,673,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	333,000			220,000	111,000				664,000
R/W					70,000				70,000
CON								2,853,000	2,853,000
Total	333,000			220,000	181,000			2,853,000	3,587,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			220,000	181,000			2,853,000	3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			220,000	181,000			2,853,000	3,587,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			220,000	111,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			220,000	111,000				664,000

Phase Funding Detail	ails:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3966	HBP	PE					100,000				100,000	
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 12/4/20	020 Bobby Zezoff: A	approved 6-D dated	d 3/16/20 for PE inc	crease to clear N	EPA.			Total:	100,000	
3966	HBP	PE			-220,000	220,000						
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 9/21/20	020 Eduardo Moreno	o-Castaneda: Mov	ed PE funds from F	FY 19/20 to 20/21	1 as requested in 2	020 September S	urvey.	Total:		
3966	HBP	PE			220,000		-220,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 4/9/202	20 Eduardo Moreno-	Castaneda: Not re	eady to ad within 6	months. PE fund	s moved from FFY	21/22 to 19/20 to	complete NEPA.	Total:		

New!

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP	PE				-231,000	231,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%	6 10/23	3/2019 Bobby Zezoff	Not ready to ad	within 6 months.	PE funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3966	HBP Local Match	PE			-231,000	231,000					
ed. Rei	mb. Rate: 100.00%	6 9/26/ Surve	2018 Matt Sapp: No ey.	t ready to ad with	in 6 months. PE	funds moved from	n FFY 19/20 to 20/	21. As requested i	n September 2018	Total:	
3966	HBP Local Match	PE			231,000						231,000
ed. Rei	mb. Rate: 100.00%	6 9/18/	2017 Vu Ngo: Per 2	017 September S	urvey.					Total:	231,000
3966	HBP Local Match	PE	333,000								333,000
ed. Rei	mb. Rate: 100.00%		2012 Linda Newton: 2012 Linda Newton:			(Toll Credits).				Total:	333,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					70,000				70,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					70,000				70,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP Local Match	R/W				-70,000	70,000				
ed. Rei	mb. Rate: 100.00%	6 10/23	3/2019 Bobby Zezoff	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	o 21/22. NEPA no	t yet clear.	Total:	
3966	HBP Local Match	R/W				50,000					50,000
ed. Rei	mb. Rate: 100.00%	6 10/9/	2019 Jacoub Hanna	Not ready to ad	within 6 months.	Additional RW fur	nds for FFY 20/21.	As requested in So	eptember 2019 surve	ey. Total:	50,000
3966	HBP Local Match	R/W				20,000	-20,000				
⁻ ed. Reiı	mb. Rate: 100.00%	6 10/9/ Surve		Not ready to ad	within 6 months.	RW funds moved	I from FFY 21/22 to	o 20/21. As reque	sted in September 20)19 Total: —	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP	R/W				-20,000	20,000				
3900	Local Match	1 1/ 1/ 1/				-20,000	20,000				
Fed. Rei	mb. Rate: 100.00%	10/19	0/2018 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 20/21 to 21/2	22. NEPA not yet	clear.	 Total:	
3966	HBP	R/W			-20,000	20,000				. 5 (4)	
3900	Local Match	IX/VV			-20,000	20,000					
Fed. Rei	mb. Rate: 100.00%	9/26/2 Surve	2018 Matt Sapp: Not r	eady to ad within	6 months. RW fu	nds moved from F	FFY 19/20 to 20/21.	As requested in	September 2018	Total:	
3966	HBP Local Match	R/W		-20,000	20,000						
Fed. Rei	mb. Rate: 100.00%	10/13	3/2016 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
3966	HBP Local Match	R/W	-20,000	20,000							
Fed. Rei	mb. Rate: 100.00%	0,-0,	2016 Albert Vergel de I ember 2016 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds mo	oved from FFY 17/1	18 to 18/19. As re	quested in	Total:	
3966	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-	3/2014 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.	,				,		Total:	
3966	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Septe	2013 Albert Vergel de I ember 2013 Survey. <i>8/</i> does not impact funds i	/25/2019 DLA-Ádr	min: Fundline zer				•	Total:	
3966	HBP	R/W	20,000								20,000
Fad Dali	Local Match	7/00/	0040 Linda Naud			F. II O III.					
FEU KEU	mb. Rate: 100.00%	7/20/2	2012 Linda Newton: R	eimpursement ch	anged to 100% (i oli Credits).				Total:	20,000

D	District: 08	County:	Riverside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,853,000	2,853,00
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total								2,853,000	2,853,00
Phase I	Funding Details:										
Proj id	Funds Src I	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP C Local Match	ON								680,000	680,000
Fed. Reir	mb. Rate: 100.00%	9/21/20	20 Eduardo Morer	no-Castaneda: Add	litional CON fund	ds for Beyond as	requested in 2020	September Surve	ey.	Total:	680,000
3966	HBP C	ON								307,000	307,000
Fed. Reir	mb. Rate: 100.00%	10/9/20	19 Jacoub Hanna:	Not ready to ad v	vithin 6 months.	Additional Con fu	nds for beyond. As	s requested in Sep	otember 2019 survey.	Total:	307,000
3966	HBP C	ON					-1,866,000			1,866,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit l). Attempt will be				o Beyond. Action	taken to financially	Total:	
3966	HBP C	ON				-1,866,000	1,866,000				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit l). Attempt will be				o 21/22. Action ta	ken to financially	Total:	
3966	HBP C	ON				1,866,000				-1,866,000	
Fed. Reir	mb. Rate: 100.00%	9/18/20 Survey.	-	eady to ad within 6	months. CON f	unds moved from	FFY Beyond to 20	0/21. As requeste	d in September 2017	Total:	
3966	HBP C	ON								1,866,000	1,866,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement c New eligible proje		(Toll Credits).				Total:	1,866,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

	<u></u>								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	333,000			210,000	121,000				664,000
R/W					70,000				70,000
CON								2,752,000	2,752,000
Total	333,000			210,000	191,000			2,752,000	3,486,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			210,000	191,000			2,752,000	3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			210,000	191,000			2,752,000	3,486,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			210,000	121,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			210,000	121,000				664,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	HBP	PE					100,000				100,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		0/2020 Eduardo Moren uments as identified in I		lding funds to PE pl	nase in FFY 21/22	2 to complete final	design PS&E and	d contract bid	Total:	100,000
3976	HBP	PE			-210,000	210,000					
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/21	/2020 Eduardo Moreno	-Castaneda: Mov	ved PE funds from F	FFY 19/20 to 20/2	1 as requested in	2020 September	Survey.	Total:	
3976	HBP	PE			210,000		-210,000				
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 4/9/2	2020 Eduardo Moreno-	Castaneda: Not r	eady to ad within 6	months. PE funds	s moved from FFY	21/22 to 19/20 to	complete NEPA.	Total:	

New!

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	HBP PI					-231,000	231,000				
ed. Rei	mb. Rate: 100.00%	10/23/201	9 Bobby Zezoff:	Not ready to ad	within 6 months. I	PE funds moved fro	om FFY 20/21 to 21	/22. NEPA not y	et clear.	Total:	
3976	HBP Pi	Ξ			-231,000	231,000					
ed. Rei	mb. Rate: 100.00%	9/26/2018 Survey.	Matt Sapp: Not	ready to ad with	n 6 months. PE fo	unds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
3976	HBP PI	E			231,000						231,000
ed. Rei	mb. Rate: 100.00%	9/18/2017	Vu Ngo: Per 20	17 September S	urvey.					Total:	231,000
3976	HBP Pi	Ξ	333,000								333,000
ed. Rei	mb. Rate: 100.00%		Linda Newton: F Linda Newton: N		changed to 100% ect.	(Toll Credits).				Total:	333,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					70,000				70,
		al Match									
		RP Bond								-	
		ocal AC					70,000				70,
Phase	Funding Details:	Total			L		70,000	<u> </u>			70,
Proj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	HBP R/ Local Match					-70,000	70,000				
ed. Rei	mb. Rate: 100.00%	10/23/201	9 Bobby Zezoff:	Not ready to ad	within 6 months. I	RW funds moved fr	om FFY 20/21 to 2	1/22. NEPA not y	yet clear.	Total:	
3976	HBP RA	W				30,000					30,000
ed. Rei	mb. Rate: 100.00%	10/9/2019	Jacoub Hanna: I	Not ready to ad v	vithin 6 months. A	dditional RW funds	for FFY 20/21. As	requested in Sep	tember 2019 survey	Total:	30,000
3976	HBP R/	W				40,000	-40,000				
	mb. Rate: 100.00%	10/9/2019									

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	UDD ,	DAM				40.000	40.000				
3976	HBP	R/W				-40,000	40,000				
Cad Daii	Local Match	40	/40/0040 DI A A I :				EE\(00/04 \ 04/0				
rea. Reii	mb. Rate: 100.00%	10	/19/2018 DLA-Admin: N	Not ready to ad with	nin 6 months. RW	tunds moved fror	n FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
3976	HBP	R/W			-40,000	40,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%		26/2018 Matt Sapp: Not rvey.	ready to ad within	6 months. RW fu	ınds moved from F	FFY 19/20 to 20/21.	As requested in	September 2018	Total:	
3976	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10	/13/2016 DLA-Admin: N	Not ready to ad with	nin 6 months. RW	funds moved fror	n FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
0070		D 44/	40.000	40.000							
3976	HBP	R/W	-40,000	40,000							
Cad Dai	Local Match	0.10	20/0040 AU 43/	D: N			16 557.4774	0.110/101			
rea. Reii	mb. Rate: 100.00%		29/2016 Albert Vergel de eptember 2016 Survey.	Dios: Not ready to	o ad within 6 mon	iths. RW funds m	oved from FFY 17/1	8 to 18/19. As re	quested in	Total:	
3976	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DL	/23/2014 DLA-Admin: N A-Admin: Fundline zer rrent FTIP cycle.	,				,		Total:	
3976	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	Se	23/2013 Albert Vergel de eptember 2013 Survey. is does not impact fund:	8/25/2019 DLA-Ádı	min: Fundline zer				•	Total:	
3976	НВР	R/W	40,000								40,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/1	14/2012 Linda Newton:	Reimbursement ch	anged to 100% (Toll Credits).				Total:	40,000
		0/4	14/2012 Linda Newton:	New eligible project	\					. • • • • • • • • • • • • • • • • • • •	+0,000

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,752,000	2,752,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,752,000	2,752,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	HBP	CON								714,000	714,000
Fed Rei	Local Match mb. Rate: 100.00%	0/24/2	020 Eduarda Mara	no-Castaneda: Ad	ditional CON fun	do for Poyend on	requested in 2020) Contombor Curve	24		
r eu. rteil	11b. Nate. 100.00%	9/2 1/2	020 Eduardo More	no-Castaneda. Ad		ius ioi beyonu as	requested in 2020	September Surve	=y. 	Total:	714,000
3976	HBP	CON								171,400	171,400
	Local Match										
Fed. Reii	mb. Rate: 100.00%	10/9/2	019 Jacoub Hanna	: Not ready to ad v	vithin 6 months.	Additional Con fu	nds for Beyond. A	s requested in Sep	otember 2019 survey.	Total:	171,400
3976	HBP	CON					-1,866,600			1,866,600	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				Beyond. Action	taken to financially	Total:	
3976	HBP	CON				-1,866,600	1,866,600				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				o 21/22. Action tal	ken to financially	Total:	
3976	HBP	CON				1,866,600				-1,866,600	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/18/2 Survey		eady to ad within 6	months. CON for	unds moved from	FFY Beyond to 20	0/21. As requested	d in September 2017	Total:	
3976	HBP	CON			·					1,866,600	1,866,600
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement on New eligible projection		(Toll Credits).				Total:	1,866,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000				810,000				1,710,000
R/W					700,000				700,000
CON								8,133,000	8,133,000
Total	900,000				1,510,000			8,133,000	10,543,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				1,336,803			7,200,145	9,333,718
Local Match	103,230				173,197			932,855	1,209,282
LSSRP Bond									
Local AC									
Total	900,000				1,510,000			8,133,000	10,543,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230				92,907				196,137
LSSRP Bond									
Local AC									
Total	900,000				810,000				1,710,000

Phase	Funding	Details

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	runus orc	Filase		10/10						20,0	Total
4160	HBP	PE				-717,093	717,093				
	Local Match					-92,907	92,907				
Fed. Reir	mb. Rate: 88.53%	10/2	23/2019 Bobby Zezoff:	Not ready to ad wi	thin 6 months. PE	funds moved fror	n FFY 20/21 to 21/	22. NEPA not ye	et clear.	Total:	
4160	HBP	PE			-717,093	717,093					
	Local Match				-92,907	92,907					
Fed. Reir	nb. Rate: 88.53%	9/26 Sur	6/2018 Matt Sapp: Not vey.	ready to ad within	6 months. PE fur	ds moved from FF	Y 19/20 to 20/21.	As requested in	September 2018	Total:	
4160	HBP	PE			228,407						228,407
	Local Match				29,593						29,593
Fed. Reir	mb. Rate: 88.53%	9/18	3/2017 Vu Ngo: Per 20	17 September Sur	vey.					Total:	258,000

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP	PE	-488,686		488,686						
	Local Match		-63,314		63,314						
Fed. Rein	nb. Rate: 88.53%	3/17/2	017 Albert Vergel de	Dios: County E-	76 request PE fund	ls to complete NE	PA.			Total:	
4160	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	Septe	016 Albert Vergel de mber 2016 Survey. 8, oes not impact funds	/25/2019 DLA-Ad	dmin: Fundline zer					Total:	
4160	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	the FT	2014 DLA-Admin: No IP (PUSH). 8/17/201 pact funds in the curre	7 DLA-Admin: F							
4160	HBP Local Match	PE	1,285,456 166,544								1,285,456 166,544
Fed. Rein	nb. Rate: 88.53%	10/22/	2013 Eileen Crawford	l: New eligible p	roject. 6A dated 9/5	5/13. \$50,000 for	preliminary studies,	remainder in fut	ure years.	Total:	1,452,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					619,710				619,710
	1	Local Match					80,290				80,290
	L	SSRP Bond									
		Local AC									
		Total					700,000				700,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP Local Match	R/W				-619,710 -80,290	619,710 80,290				
Fed. Rein	nb. Rate: 88.53%	10/19/	2018 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved from	m FFY 20/21 to 21/2	22. NEPA not ye	et clear.	Total:	
4160	HBP Local Match	R/W			-619,710 -80,290	619,710 80,290					
Fed. Rein	nb. Rate: 88.53%	9/26/2 Surve	018 Matt Sapp: Not r y.	eady to ad withir	n 6 months. RW fu	nds moved from I	FFY 19/20 to 20/21.	As requested in	n September 2018	Total:	
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
Fed. Rein	nb. Rate: 88.53%		016 Albert Vergel de mber 2016 Survey.	Dios: Not ready	to ad within 6 mon	ths. RW funds m	oved from FFY 18/	19 to 19/20. As r	requested in	Total:	

	District: 08	County: R	iverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP Local Match	R/W	-619,710 -80,290	619,710 80,290							
Fed. Rei	mb. Rate: 88.53%		Albert Vergel de er 2015 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds mo	oved from FFY 17/	18 to 18/19. As re	equested in	Total:	
4160	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		in: Fundline zero	•			n FFY 16/17 to 17/ 2018/19-23/24. T	•		Total:	
4160	HBP Local Match	R/W	619,710 80,290								619,710 80,290
Fed. Rei	mb. Rate: 88.53%	10/24/201	3 Eileen Crawford	d: New eligible pro	oject 6A dated 9/5	/13				Total:	700,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								7,200,145	7,200,14
		Local Match								932,855	932,85
	L	SSRP Bond									
		Local AC									
		Total								8,133,000	8,133,00
	Funding Details:			10/10	10/00	00/04	0.1/0.0	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP Local Match	CON								7,200,145 932,855	7,200,145 932,855
Fed. Rei	mb. Rate: 88.53%	10/24/201	3 Eileen Crawford	d: New eligible pro	oject. 6A dated 9/	5/13				Total:	8,133,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	475,455			150,000	536,759				1,162,214
R/W									
CON								4,705,796	4,705,796
Total	475,455			150,000	536,759			4,705,796	5,868,010
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	420,920			132,795	475,193			4,166,041	5,194,949
Local Match	54,535			17,205	61,566			539,755	673,061
LSSRP Bond									
Local AC									
Total	475,455			150,000	536,759			4,705,796	5,868,010
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	420,920			132,795	475,193				1,028,908
Local Match	54,535			17,205	61,566				133,306
LSSRP Bond									
Local AC									
Total	475,455			150,000	536,759				1,162,214

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003	HBP	PE				132,795	-132,795				
	Local Match					17,205	-17,205				
Fed. Reir	mb. Rate: 88.53%	5 1	10/05/2020: Eduardo M	oreno-Castaneda: N	lot ready to ad with	nin 6 months. PE f	unds moved from F	FY 21/22 to 20/2	1 to complete NE	PA. Total:	
4003	HBP	PE				-607,988	607,988				
	Local Match					-78,771	78,771				
Fed. Reir	mb. Rate: 88.53%	5 1	10/21/2019 DLA-Admin:	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 21/22	2. NEPA not yet	clear.	Total:	
4003	HBP	PE				161,169					161,169
	Local Match					20,881					20,881
Fed. Reir	nb. Rate: 88.53%	5 1	10/8/2019 Albert Vergel	de Dios: Not ready t	o ad within 6 mon	ths. Additional PE	funds requested for	FFY 20/21.		Total:	182,050

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003	HBP	PE		-446,819		446,819					
	Local Match			-57,890		57,890					
Fed. Rei	mb. Rate: 88.53%		19 Albert Vergel de l ber 2019 Survey.	Dios: Not ready t	to ad within 6 mo	nths. PE funds mo	oved from FFY 18/1	9 to 20/21. As red	quested in	Total:	
4003	HBP	PE		446,819							446,819
	Local Match			57,890							57,890
Fed. Rei	mb. Rate: 88.53%	1/10/201	18 Linda Newton: P	E funding revised	d to match list dat	ted 9-28-2017.				Total:	504,709
4003	HBP	PE	420,920								420,920
	Local Match		54,535								54,535
Fed. Rei	mb. Rate: 88.53%	10/2/201	12 Linda Newton: Ne	ew eligible projec	t.					Total:	475,455
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,166,041	4,166,041
	1	Local Match					-0			539,755	539,755
	L	SSRP Bond									
		Local AC									
		Total								4,705,796	4,705,796
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003	HBP	CON								33,037	33,037
	Local Match									4,280	4,280
Fed. Rei	mb. Rate: 88.53%	10/9/202	20 Bobby Zezoff: U	odate CON to rev	vised BPMP plan	list				Total:	37,317
4003	HBP	CON					-4,133,004			4,133,004	
	Local Match						-535,475			535,475	
Fed. Rei	mb. Rate: 88.53%	10/21/20	019 DLA-Admin: No	t ready to ad witl	nin 6 months. CC	ON funds moved fro	om FFY 21/22 to Be	eyond. NEPA not	yet clear.	Total:	
4003	HBP	CON					1,036,495				1,036,495
	Local Match						134,289				134,289
Fed. Rei	mb. Rate: 88.53%	10/8/201	19 Albert Vergel de l	Dios: Not ready	to ad within 6 mo	nths. Additional CC	ON funds requested	I for FFY 21/22.		Total:	1,170,784
4003	HBP	CON				-3,096,509	3,096,509				
	Local Match					-401,186	401,186				
Fed. Rei	mb. Rate: 88.53%		19 Albert Vergel de l ber 2019 Survey.	Dios: Not ready	to ad within 6 mo	nths. CON funds r	noved from FFY 20	0/21 to 21/22. As r	equested in	Total:	
4003	HBP	CON	2012 2010			987,242					987,242
	Local Match	J				127,908					127,908
Fed. Rei	mb. Rate: 88.53%	1/10/201	18 Linda Newton: C	ON funding revis	ed to match list d					Total:	
										ı ulaı.	1,115,150

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003	HBP	CON			-2,109,267	2,109,267					
	Local Match				-273,278	273,278					
Fed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: No rain the FTIP (PUSH).					/21. Action taken	to financially	Total:	
4003	НВР	CON	-2,109,267		2,109,267						
	Local Match		-273,278		273,278						
Fed. Rei	mb. Rate: 88.53%	3/14/2	2017 Linda Newton: No	ot ready to ad w	vithin 6 months. CC	N funds moved fr	om FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	
4003	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	/2014 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program to	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
4003	HBP	CON				•		·			
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septe	2014 Albert Vergel de E ember 2014 Survey. 8/3 loes not impact funds i	25/2019 DLA-Å	dmin: Fundline zer					Total:	
4003	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septe	2013 Albert Vergel de E ember 2013 Survey. 8/ does not impact funds i	17/2017 DLA-Á	dmin: Fundline zer				•	Total:	
4003	НВР	CON	2,109,267								2,109,267
	Local Match		273,278								273,278
	mb. Rate: 88.53%			ew eligible proje							

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District: 08 County	r: Riverside								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Riverside County

BRIDGE NO. PM00180, Bridge Preventive Maintenance Program (BPMP) various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							148,864		148,864
R/W									
CON								744,028	744,028
Total							148,864	744,028	892,892
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							131,789	658,688	790,477
Local Match							17,075	85,340	102,415
LSSRP Bond									
Local AC									
Total							148,864	744,028	892,892
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							131,789		131,789
Local Match							17,075		17,075
LSSRP Bond									
Local AC									
Total							148,864		148,864

Phase Funding Details:

i ilasc	i dildilig Detailo.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4604	HBP	PE					-131,789		131,789		
	Local Match						-17,075		17,075		
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: Not IP (PUSH). Attempt w				FFY 21/22 to 23/2	4. Action taken t	o financially constrain	Total:	
4604	HBP	PE					131,789				131,789
	Local Match						17,075				17,075

	istrict: 08	County: Ri		40/40	40/00	00/04	04/00	00/00	00/04	D1	-
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summai	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								658,688	658,688
		Local Match								85,340	85,340
	I	LSSRP Bond									
		Local AC									
		Total								744,028	744,028
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4604	HBP	CON								658,688	658,688
	Local Match									85,340	85,340
Fed. Rein	nb. Rate: 88.53%	1/22/2018	Linda Newton:	New eligible projec	t.					Total:	744,028

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 24

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	15,523,607	3,002,732	18,010,527	8,747,479	7,297,862	374,659	8,096,829	145,242,039	206,295,735
Local Match	1,747,558	2,612,626	80,290	563,544	6,248,604		1,049,030	4,792,191	17,093,842
LSSRP Bond	5,735	277,777	89,693	241,868				6,271,681	6,886,754
Local AC		19,306,538	-16,698,529	-1,170,991	42,263,337	-374,659		-43,325,697	
Total for all Phases	17,276,900	25,199,673	1,481,982	8,381,900	55,809,803		9,145,859	112,980,214	230,276,331