

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/30/2021, 2:42 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 24

Project Costs to be programmed under construction:

| | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------------|------------|------------|-------------|------------|------------|----------|-----------|-------------|-------------|
| Fed \$ | 15,523,607 | 3,002,732 | 18,010,527 | 8,747,479 | 7,297,862 | 374,659 | 8,096,829 | 145,242,039 | 206,295,735 |
| Local Match | 1,747,558 | 2,612,626 | 80,290 | 563,544 | 6,248,604 | | 1,049,030 | 4,792,191 | 17,093,842 |
| LSSRP Bond | 5,735 | 277,777 | 89,693 | 241,868 | | | | 6,271,681 | 6,886,754 |
| Local AC | | 19,306,538 | -16,698,529 | -1,170,991 | 42,263,337 | -374,659 | | -43,325,697 | |
| Total | 17,276,900 | 25,199,673 | 1,481,982 | 8,381,900 | 55,809,803 | | 9,145,859 | 112,980,214 | 230,276,331 |