

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/30/2021, 2:41 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oxnard BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj: BHLS-5129(070)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	186,101								186,101
R/W									
CON								3,680,000	3,680,000
Total	186,101							3,680,000	3,866,101
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	164,755							3,257,904	3,422,659
Local Match	21,346		0					422,096	443,442
LSSRP Bond									
Local AC									
Total	186,101							3,680,000	3,866,101
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346								21,346
LSSRP Bond									
Local AC									
Total	186,101								186,101

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%											
12/4/2019 Linda Newton: Fund line has not failed to deliver.											
10/19/2018 DLA-Admin: Fund line failed to deliver.											
9/26/2017 Vijay Kopparam: Per 2017 Survey, agency is requesting additional \$100,000 for PE. Agency has to submit Ex. 6D to justify the additional cost prior to E-76											
										Total:	100,000
3401	HBP	PE	-12,305								-12,305
	Local Match		-1,594								-1,594
Fed. Reimb. Rate: 88.53%											
8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.											
										Total:	-13,899
3401	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project added to the program.								Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,257,904	3,257,904
Local Match			0					422,096	422,096
LSSRP Bond									
Local AC									
Total								3,680,000	3,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3401	HBP	CON							-3,257,904	3,257,904		
	Local Match								-422,096	422,096		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3401	HBP	CON						-3,257,904	3,257,904			
	Local Match							-422,096	422,096			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3401	HBP	CON					-3,257,904	3,257,904				
	Local Match						-422,096	422,096				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3401	HBP	CON				-3,257,904	3,257,904					
	Local Match					-422,096	422,096					
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3401	HBP	CON				3,257,904				-3,257,904		
	Local Match					422,096				-422,096		
Fed. Reimb. Rate: 88.53%			9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
3401	HBP	CON							-3,257,904	3,257,904		
	Local Match								-422,096	422,096		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401 HBP CON Local Match						-3,257,904	3,257,904		
Fed. Reimb. Rate: 88.53%						-422,096	422,096		
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3401 HBP CON Local Match					-3,257,904	3,257,904			
Fed. Reimb. Rate: 88.53%					-422,096	422,096			
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3401 HBP CON Local Match				-3,257,904	3,257,904				
Fed. Reimb. Rate: 88.53%				-422,096	422,096				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3401 HBP CON Local Match			-3,257,904	3,257,904					
Fed. Reimb. Rate: 88.53%			-422,096	422,096					
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3401 HBP CON Local Match			985,801						985,801
Fed. Reimb. Rate: 88.53%			127,721						127,721
10/10/2019 Vijay Koppam: Per 2019 September survey City is requesting additional funds. City has to submit ex. 6-D for the cost change prior to authorization of funds.									Total: 1,113,522
3401 HBP CON Local Match			2,272,103					-2,272,103	
Fed. Reimb. Rate: 88.53%			294,375					-294,375	
9/25/2019 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested by agency in 2019 September survey.									Total: _____
3401 HBP CON Local Match					-2,272,103			2,272,103	
Fed. Reimb. Rate: 88.53%					-294,375			294,375	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3401 HBP CON Local Match				-2,272,103	2,272,103				
Fed. Reimb. Rate: 88.53%				-294,375	294,375				
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3401 HBP CON Local Match			-2,272,103	2,272,103					
Fed. Reimb. Rate: 88.53%			-294,375	294,375					
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3401 HBP CON			2,272,103					-2,272,103		
Local Match			294,375					-294,375		
Fed. Reimb. Rate: 88.53%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3401 HBP CON					-2,272,103			2,272,103		
Local Match					-294,375			294,375		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3401 HBP CON				-2,272,103	2,272,103					
Local Match				-294,375	294,375					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3401 HBP CON			-2,272,103	2,272,103						
Local Match			-294,375	294,375						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3401 HBP CON			378,684						378,684	
Local Match			49,062						49,062	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Pler 2017 survey, agency has increased CON cost by \$427,746. Agency has to submit Ex. 6D prior to E-76.								Total:	427,746
3401 HBP CON			1,893,419					-1,893,419		
Local Match			245,313					-245,313		
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3401 HBP CON			-1,893,419					1,893,419		
Local Match			-245,313					245,313		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3401 HBP CON		-1,893,419	1,893,419							
Local Match		-245,313	245,313							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3401 HBP CON		-1,893,419	1,893,419							
Local Match		-245,313	245,313							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3401 HBP Local Match	CON	1,893,419						-1,893,419		
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								-245,313	
									Total: _____	
3401 HBP Local Match	CON			-1,893,419				1,893,419		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								245,313	
									Total: _____	
3401 HBP Local Match	CON		-1,893,419	1,893,419						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____	
3401 HBP Local Match	CON		-1,893,419	1,893,419						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____	
3401 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3401 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3401 HBP Local Match	CON	1,893,419						-1,893,419		
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								-245,313	
									Total: _____	
3401 HBP Local Match	CON			-1,893,419				1,893,419		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								245,313	
									Total: _____	
3401 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,893,419						-1,893,419
			245,313						-245,313
10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,893,419						1,893,419
			-245,313						245,313
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,893,419						-1,893,419
			245,313						-245,313
10/13/2010 Linda Newton: Move funding for construction to fiscal year shown in application dated 8/12/10 and in 2010 survey.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,893,419						1,893,419
			-245,313						245,313
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3401 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401 HBP CON									1,893,419
Local Match									245,313
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project added to the program.								Total: <u>2,138,732</u>

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District: 07 County: Ventura

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oxnard BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Fed Proj: BHLS-5129(069)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	76,856								76,856
R/W									
CON								928,050	928,050
Total	76,856							928,050	1,004,906
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	68,041							821,603	889,643
Local Match	8,815							106,447	115,263
LSSRP Bond									
Local AC									
Total	76,856							928,050	1,004,906
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815								8,815
LSSRP Bond									
Local AC									
Total	76,856								76,856

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%											
12/4/2019 Linda Newton: Fund line has not failed to deliver.											
10/19/2018 DLA-Admin: Fund line failed to deliver.											
9/26/2017 Vijay Kopparam: Per 2017 Septembe survey agency is programming additional \$50,000 for PE. Agency has to submit Ex. 6D prior to E-76.											
										Total:	50,000
3402	HBP	PE	-31,113								-31,113
	Local Match		-4,031								-4,031
Fed. Reimb. Rate: 88.53%											
8/23/2011 Hamid Aghasharif: The agency request at this time is less than what previously programmed for the PE phase.											
										Total:	-35,144
3402	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
										Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3402 HBP PE	54,889								54,889	
Local Match	7,111								7,111	
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project.....								Total:	62,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								821,603	821,603
Local Match								106,447	106,447
LSSRP Bond									
Local AC									
Total								928,050	928,050

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	CON							-821,603	821,603	
	Local Match								-106,447	106,447	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
3402	HBP	CON						-821,603	821,603		
	Local Match							-106,447	106,447		
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
3402	HBP	CON					-821,603	821,603			
	Local Match						-106,447	106,447			
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
3402	HBP	CON				-821,603	821,603				
	Local Match					-106,447	106,447				
Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
3402	HBP	CON			821,603					-821,603	
	Local Match				106,447					-106,447	
Fed. Reimb. Rate: 88.53% 9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.											
Total:											
3402	HBP	CON							-821,603	821,603	
	Local Match								-106,447	106,447	
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402 HBP CON Local Match						-821,603	821,603		
Fed. Reimb. Rate: 88.53%						-106,447	106,447		
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3402 HBP CON Local Match					-821,603	821,603			
Fed. Reimb. Rate: 88.53%					-106,447	106,447			
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3402 HBP CON Local Match				-821,603	821,603				
Fed. Reimb. Rate: 88.53%				-106,447	106,447				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3402 HBP CON Local Match			-821,603	821,603					
Fed. Reimb. Rate: 88.53%			-106,447	106,447					
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3402 HBP CON Local Match			491,242						491,242
Fed. Reimb. Rate: 88.53%			63,646						63,646
9/25/2019 Vijay Kopparam: Agency is requesting additional \$554,888 in CON funds. Agency might have to submit an Ex. 6D									Total: _____ 554,888
3402 HBP CON Local Match			330,360					-330,360	
Fed. Reimb. Rate: 88.53%			42,802					-42,802	
9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 2019 survey									Total: _____ -330,360 -42,802
3402 HBP CON Local Match					-330,360	330,360		330,360	
Fed. Reimb. Rate: 88.53%					-42,802	42,802		42,802	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____ 330,360 42,802
3402 HBP CON Local Match				-330,360	330,360				
Fed. Reimb. Rate: 88.53%				-42,802	42,802				
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____ -330,360 -42,802
3402 HBP CON Local Match			-330,360	330,360					
Fed. Reimb. Rate: 88.53%			-42,802	42,802					
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____ -330,360 -42,802

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402 HBP CON			330,360					-330,360	
Local Match			42,802					-42,802	
Fed. Reimb. Rate: 88.53%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3402 HBP CON					-330,360			330,360	
Local Match					-42,802			42,802	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON				-330,360	330,360				
Local Match				-42,802	42,802				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON			-330,360	330,360					
Local Match			-42,802	42,802					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON			10,794						10,794
Local Match			1,399						1,399
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Per 2017 September survey, agency is increasing the CON cost by \$12193. Agency has to submit an Ex. 6D prior to E-76							Total:	12,193
3402 HBP CON			319,566					-319,566	
Local Match			41,403					-41,403	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3402 HBP CON			-319,566					319,566	
Local Match			-41,403					41,403	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON		-319,566	319,566						
Local Match		-41,403	41,403						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON		-319,566	319,566						
Local Match		-41,403	41,403						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402 HBP Local Match	CON		319,566					-319,566	
Fed. Reimb. Rate: 88.53%			41,403					-41,403	
9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									Total: _____
3402 HBP Local Match	CON			-319,566				319,566	
Fed. Reimb. Rate: 88.53%				-41,403				41,403	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3402 HBP Local Match	CON		-319,566	319,566					
Fed. Reimb. Rate: 88.53%			-41,403	41,403					
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3402 HBP Local Match	CON		-319,566	319,566					
Fed. Reimb. Rate: 88.53%			-41,403	41,403					
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3402 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3402 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3402 HBP Local Match	CON		319,566					-319,566	
Fed. Reimb. Rate: 88.53%			41,403					-41,403	
10/8/2014 Vijay Kopparam: CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									Total: _____
3402 HBP Local Match	CON		-319,566					319,566	
Fed. Reimb. Rate: 88.53%			-41,403					41,403	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3402 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		319,566						-319,566
			41,403						-41,403
10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-319,566						319,566
			-41,403						41,403
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		319,566						-319,566
			41,403						-41,403
10/14/2010 Linda Newton: Update funding to match 2010 Survey.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-319,566						319,566
			-41,403						41,403
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3402 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402 HBP CON	319,566								319,566
Local Match	41,403								41,403
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project.....								Total:	360,969

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District: 07 County: Ventura

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Fed Proj: BHLS-5405(077)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		66,000		45,000					111,000
R/W									
CON								683,100	683,100
Total		66,000		45,000				683,100	794,100
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		58,430		39,839				604,748	703,017
Local Match		7,570		5,162				78,352	91,083
LSSRP Bond									
Local AC									
Total		66,000		45,000				683,100	794,100
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		58,430		39,839					98,268
Local Match		7,570		5,162					12,732
LSSRP Bond									
Local AC									
Total		66,000		45,000					111,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	HBP	PE				39,839					39,839
	Local Match					5,162					5,162
Fed. Reimb. Rate: 88.53% 7/17/2020 Linda Newton: Revise funding per LAPG 6-D dated 03/02/2020.										Total:	45,000
4075	HBP	PE	-58,430	58,430							
	Local Match		-7,570	7,570							
Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2017 Survey.										Total:	
4075	HBP	PE	49,577								-49,577
	Local Match		6,423								-6,423
Fed. Reimb. Rate: 88.53% 9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4075 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4075 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4075 HBP PE Local Match			8,853					49,577	58,430
Fed. Reimb. Rate: 88.53%			1,147					6,423	7,570
Fed. Reimb. Rate: 88.53%	3/12/2013 Vijay Kopparam: Minimum application dated 1/15/13. Only \$10,000 will be programmed in FY 13/14 and the remainder of funds will be programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years.							Total:	66,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								604,748	604,748
Local Match								78,352	78,352
LSSRP Bond									
Local AC									
Total								683,100	683,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	HBP	CON							-604,748	604,748	
	Local Match								-78,352	78,352	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4075	HBP	CON						-604,748	604,748		
	Local Match							-78,352	78,352		
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075 HBP CON Local Match					-604,748	604,748			
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP CON Local Match					604,748			-604,748	
Fed. Reimb. Rate: 88.53%	9/25/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4075 HBP CON Local Match								290,910	290,910
Fed. Reimb. Rate: 88.53%	7/17/2020 Linda Newton: Revise funding to match LAPG 6-D dated 03/02/2020.							Total:	37,690 328,600
4075 HBP CON Local Match							-313,839	313,839	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-40,661 40,661
4075 HBP CON Local Match						-313,839	313,839		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-40,661 40,661
4075 HBP CON Local Match					-313,839	313,839			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-40,661 40,661
4075 HBP CON Local Match					313,839			-313,839	
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2019 survey.							Total:	40,661 -40,661
4075 HBP CON Local Match					-313,839			313,839	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-40,661 40,661
4075 HBP CON Local Match				-313,839	313,839				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-40,661 40,661

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075 HBP CON			-313,839	313,839					
Local Match			-40,661	40,661					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4075 HBP CON			313,839					-313,839	
Local Match			40,661					-40,661	
Fed. Reimb. Rate: 88.53%	3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20.							Total:	_____
4075 HBP CON					-313,839			313,839	
Local Match					-40,661			40,661	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4075 HBP CON				-313,839	313,839				
Local Match				-40,661	40,661				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4075 HBP CON			-313,839	313,839					
Local Match			-40,661	40,661					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4075 HBP CON		-313,839	313,839						
Local Match		-40,661	40,661						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4075 HBP CON		313,839						-313,839	
Local Match		40,661						-40,661	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
4075 HBP CON			-313,839					313,839	
Local Match			-40,661					40,661	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4075 HBP CON		-313,839	313,839						
Local Match		-40,661	40,661						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075 HBP CON	-313,839	313,839							
Local Match	-40,661	40,661							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075 HBP CON	313,839							-313,839	
Local Match	40,661							-40,661	
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4075 HBP CON								313,839	313,839
Local Match								40,661	40,661
Fed. Reimb. Rate: 88.53%	3/12/2013 Vijay Koppam: Minimum application dated 1/15/13. CON funds are programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years.							Total:	354,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				1,700,000					1,700,000
R/W									
CON								9,510,000	9,510,000
Total				1,700,000				9,510,000	11,210,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				132,795			1,372,215	8,419,203	9,924,213
Local Match				194,990				1,090,797	1,285,787
LSSRP Bond									
Local AC				1,372,215			-1,372,215		
Total				1,700,000				9,510,000	11,210,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				132,795			1,372,215		1,505,010
Local Match				194,990					194,990
LSSRP Bond									
Local AC				1,372,215			-1,372,215		
Total				1,700,000					1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4074	Local AC (HBP)	PE						1,372,215	-1,372,215		
	Local Match							177,785	-177,785		
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion pushed to 23/24.										Total:	
4074	HBP	PE						-1,372,215	1,372,215		
	Local Match							-177,785	177,785		
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion pushed to 23/24.										Total:	
4074	Local AC (HBP)	PE				1,372,215		-1,372,215			
	Local Match					177,785		-177,785			
Fed. Reimb. Rate: 88.53% 11/1/2019 DLA-Admin: Add AC to fully fund phase.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4074 HBP PE Local Match				-1,372,215		1,372,215			
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Adjust PE funding as requested in September 2019 survey.								Total: _____
4074 HBP PE Local Match			-1,505,010	1,505,010					
Fed. Reimb. Rate: 88.53%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4074 HBP PE Local Match			1,416,480					-1,416,480	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total: _____
4074 HBP PE Local Match		-88,530	88,530						
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. As requested in September 2017 Survey.								Total: _____
4074 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4074 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4074 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4074 HBP PE Local Match		88,530						1,416,480	1,505,010
Fed. Reimb. Rate: 88.53%	3/12/2013 Vijay Kopparam: Based on minimal application dated 1/15/13. \$100,000 in PE is programmed in FY 13/14. After the approval of complete application, remainder of funds required will be programmed in appropriate years.							1,416,480	1,505,010
		11,470						183,520	194,990
								Total: _____	1,700,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,419,203	8,419,203
Local Match								1,090,797	1,090,797
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4074	HBP	CON					-8,419,203			8,419,203	
	Local Match						-1,090,797			1,090,797	
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4074	HBP	CON				-8,419,203	8,419,203				
	Local Match					-1,090,797	1,090,797				
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4074	HBP	CON				8,419,203				-8,419,203	
	Local Match					1,090,797				-1,090,797	
Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	
4074	HBP	CON								8,419,203	8,419,203
	Local Match									1,090,797	1,090,797
Fed. Reimb. Rate: 88.53% 3/12/2013 Vijay Koppam: Based on minimal application dated 1/15/13. CON funds are programmed in beyond years. After the approval of complete application complete funds will be programmed in appropriate years.										Total:	9,510,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Fed Proj: BHLS-5405(075)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	15,000			59,800					74,800
R/W									
CON								254,000	254,000
Total	15,000			59,800				254,000	328,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,280			52,941				224,866	291,087
Local Match	1,721			6,859				29,134	37,713
LSSRP Bond									
Local AC									
Total	15,000			59,800				254,000	328,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,280			52,941					66,220
Local Match	1,721			6,859					8,580
LSSRP Bond									
Local AC									
Total	15,000			59,800					74,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073	HBP	PE				52,941	-52,941				
	Local Match					6,859	-6,859				
Fed. Reimb. Rate: 88.53%											
9/25/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	
4073	HBP	PE			-52,941		52,941				
	Local Match				-6,859		6,859				
Fed. Reimb. Rate: 88.53%											
10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
4073	HBP	PE		-52,941	52,941						
	Local Match			-6,859	6,859						
Fed. Reimb. Rate: 88.53%											
10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4073 HBP PE Local Match		52,941						-52,941		
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								-6,859	
								Total:		
4073 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	7/12/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
								Total:		
4073 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
								Total:		
4073 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
4073 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
4073 HBP PE Local Match		13,280						52,941	66,220	
Fed. Reimb. Rate: 88.53%		1,721						6,859	8,580	
	3/11/2013 Vijay Kopparam: This is a minimum application so only \$15,000 in programmed for PE in FY 13/14. Complete application is required to program complete or full project funds.								Total:	74,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								224,866	224,866
Local Match								29,134	29,134
LSSRP Bond									
Local AC									
Total								254,000	254,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4073	HBP	CON							-224,866	224,866		
	Local Match								-29,134	29,134		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4073	HBP	CON						-224,866	224,866			
	Local Match							-29,134	29,134			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4073	HBP	CON					-224,866	224,866				
	Local Match						-29,134	29,134				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4073	HBP	CON					224,866			-224,866		
	Local Match						29,134			-29,134		
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
4073	HBP	CON					-224,866			224,866		
	Local Match						-29,134			29,134		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4073	HBP	CON				-224,866	224,866					
	Local Match					-29,134	29,134					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4073	HBP	CON				224,866				-224,866		
	Local Match					29,134				-29,134		
Fed. Reimb. Rate: 88.53%			3/4/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. Agency says that they will be ready for construction by end of 2019 so they may request EPSP if possible.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073 HBP CON					-224,866			224,866	
Local Match					-29,134			29,134	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4073 HBP CON				-224,866	224,866				
Local Match				-29,134	29,134				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4073 HBP CON				224,866				-224,866	
Local Match				29,134				-29,134	
Fed. Reimb. Rate: 88.53%	9/25/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4073 HBP CON								224,866	224,866
Local Match								29,134	29,134
Fed. Reimb. Rate: 88.53%	3/11/2013 Vijay Koppam: This is a minimum application so CON funds are programmed in beyond years. Complete application is required to program complete or full project funds in requested years.							Total:	254,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Ventura County

BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5952(186)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON								1,125,000	1,125,000
Total	600,000							1,125,000	1,725,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000							1,125,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000							1,125,000	1,725,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4454	HBP	PE	600,000		-600,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										2/8/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP.	
										Total:	
4454	HBP	PE			600,000						600,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/27/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/27/2016 Eileen Crawford: New Project per Ex 6A dated 8/22/2016.	
										Total:	600,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,125,000	1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4454	HBP	CON							-1,125,000	1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4454	HBP	CON							1,125,000	-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.										Total:	
4454	HBP	CON					-1,125,000			1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4454	HBP	CON					1,125,000			-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	
4454	HBP	CON								1,125,000	1,125,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/27/2016 Eileen Crawford: New Project per Ex 6A dated 8/22/2016.										Total:	1,125,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Ventura County

BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							96,900		96,900
R/W									
CON								290,700	290,700
Total							96,900	290,700	387,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							85,786	257,357	343,142
Local Match							11,114	33,343	44,458
LSSRP Bond									
Local AC									
Total							96,900	290,700	387,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							85,786		85,786
Local Match							11,114		11,114
LSSRP Bond									
Local AC									
Total							96,900		96,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4611	HBP	PE					-85,786		85,786		
	Local Match						-11,114		11,114		
Fed. Reimb. Rate: 88.53%										10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4611	HBP	PE					85,786				85,786
	Local Match						11,114				11,114
Fed. Reimb. Rate: 88.53%										1/23/2018 Linda Newton: New eligible project.	
										Total:	96,900

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								257,357	257,357
Local Match								33,343	33,343
LSSRP Bond									
Local AC									
Total								290,700	290,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4611	HBP	CON								257,357	257,357
	Local Match									33,343	33,343
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	290,700

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Ventura County Transportation Commission

Number of Projects: 7

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	846,075	58,430		225,574			1,458,001	14,710,681	17,298,761
Local Match	31,882	7,570	0	207,011			11,114	1,760,169	2,017,746
LSSRP Bond									
Local AC				1,372,215			-1,372,215		
Total for all Phases	877,957	66,000		1,804,800			96,900	16,470,850	19,316,507