See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 3/30/2021, 2:39 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	462,500								462,500
R/W	160,000								160,000
CON			2,920,400						2,920,400
Total	622,500		2,920,400						3,542,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	622,500		2,920,400						3,542,900
Local Match									
LSSRP Bond									
Local AC									
Total	622,500		2,920,400						3,542,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	462,500								462,500
Local Match									
LSSRP Bond									
Local AC									
Total	462,500								462,500

	_			
Phase	Eunc	lina	Dotai	lc.
Hase	T UIT	mu	Detai	IO.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		14 Vijay Kopparam: ng HOLD.	Per 2014 HBp su	rvey agency is re	questing \$150,000	) in additional PE.	An Ex. 6D has to	be approved prior to	Total:	150,000
3704	HBP	PE	162,500								162,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 9/7/201	2 Linda Newton: Upo	dated funding to r	natch 2012 Surve	у				Total:	162,500
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		10 Linda Newton: Re 10 Linda Newton: Ne		,	oll Credits).				Total:	150,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	160,000								160,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	160,000								160,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	next fis	, , , , ,	DLA-Admin: Fur					ot obligated, moved 1 19-23/24. This does	i Olai.	
3704	HBP	R/W	70,000	•							70,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%		015 Vijay Kopparam ization of funds.	: Per 2015 Septer	nber survey City	is requesting add	tional \$70,000 for	RW. City has to s	ubmit Ex. 6D prior to	Total:	70,000
3704	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2015 9	015 Vijay Kopparam Survey. 8/25/2019 D t funds in the current	LA-Admin: Fundl					ested in September -23/24. This does no	Total:	
3704	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: No Idmin: Fundline zero t FTIP cycle.							Total:	
3704	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2014 8	014 Vijay Kopparam Survey. 8/17/2017 D t funds in the current	LA-Admin: Fundl					ested in September -21/22. This does no	Total:	
3704	HBP Local Match	R/W	90,000								90,000
Fed. Rein	nb. Rate: 100.00%		12 Linda Newton: R 12 Linda Newton: N							Total:	90,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			2,920,400						2,920,4
•	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			2,920,400						2,920,4
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP	CON			2,920,400		-2,920,400				
	Local Match										
Fed. Rein	mb. Rate: 100.00%	5/7/202	20 Vijay Kopparan	n: Ready to Adve	rtise. CON funds	moved from FFY	21/22 to 19/20. P	hase being advan	ced with EPSP.	Total:	
3704	HBP	CON				-2,920,400	2,920,400				
	Local Match										
Fed. Rein	mb. Rate: 100.00%				e. CON funds mo this project in yea		21 to 21/22. Actio	n taken to financia	ally constrain the FTIP	Total:	
3704	HBP	CON			-2,920,400	2,920,400					
	Local Match										
Fed. Rein	mb. Rate: 100.00%				e. CON funds mo this project in yea		20 to 20/21. Actio	n taken to financia	ally constrain the FTIP	Total:	
3704	HBP	CON			2,920,400	-2,920,400					
	Local Match										
Fed. Rein	mb. Rate: 100.00%	3/16/20	020 Vijay Koppara	ım: Ready to Adv	ertise. CON funds	s moved from FFY	20/21 to 19/20. <i>i</i>	As requested by a	gency.	Total:	
3704	HBP	CON			-2,920,400	2,920,400					
	Local Match										
Fed. Rein	mb. Rate: 100.00%				se. CON funds m this project in yea		0/20 to 20/21. Acti	on taken to financ	cially constrain the FTIP	Total:	
3704	HBP	CON			2,920,400	-2,840,400					80,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	7/17/20	019 Vijay Koppara	ım: Ready to Adv	ertise. CON funds	s moved from FFY	20/21 to 18/19. I	Project ready to a	dvertise.	Total:	80,000
3704	HBP	CON			-2,840,400	2,840,400					
Fed. Rein	Local Match mb. Rate: 100.00%			,		N funds moved fro ect in year shown		0/21. Action taker	n to financially constrain	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP Local Match	CON		-2,840,400	2,840,400						
ed. Reir	mb. Rate: 100.00%			EARLY Ready to will be made to pr			FFY 18/19 to 19/20	). Action taken to	financially constrain	Total:	
3704	HBP Local Match	CON		2,840,400						-2,840,400	
ed. Reir	mb. Rate: 100.00%	9/24/2018 2018 Surv	, ,	: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3704	HBP Local Match	CON								1,072,700	1,072,700
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	7/25/2016	Linda Newton: I	Revise funding to	match Ex. 6D date	ed 3/25/2016				Total:	1,072,700
3704	HBP Local Match	CON	-1,767,700							1,767,700	
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 17/18 to B	eyond. Action take	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 16/17 to 13 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON	1,767,700							-1,767,700	
ed. Reir	mb. Rate: 100.00%	9/13/2013	Vijay Kopparam	: Per 2013 HBP s	urvey, CON funds	moved from Beyo	ond to 15/16. CON	E-76 target is July	2015.	Total:	
3704	HBP Local Match	CON	-1,767,700							1,767,700	
ed. Reir	mb. Rate: 100.00%		2 DLA-Admin: N he FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3704	HBP Local Match	CON	. ,								
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	. Attempt will be r		his project in year		DLA-Admin: Fun	to financially dline zeroed out due	Total:	

	District: 07	County: I	₋os Angeles								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP Local Match	CON	1,767,700							-990,000	777,700
Fed. Reir	mb. Rate: 100.00%		Linda Newton: Not d in September 201	•	in 6 months. CO	N funds moved fro	m FFY Beyond to 1	14/15 and funding	added. As	Total:	777,700
3704	HBP Local Match	CON	-990,000							990,000	
Fed. Reir	mb. Rate: 100.00%	10/20/20	Linda Newton: Rei 11 DLA-Admin: No 1 the FTIP (PUSH).	ready to ad with	nin 6 months. CC	N funds moved fro		yond. Action tak	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/20/20 constrair	Linda Newton: Rei 11 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be r	nin 6 months. CC nade to program	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/20/20 constrair	Linda Newton: Rei 11 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be r	nin 6 months. CC	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3704	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/20/20 constrair	Linda Newton: Rei 11 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be r	nin 6 months. CC	N funds moved fro this project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3704	HBP Local Match	CON	990,000							-990,000	
ed. Reir	mb. Rate: 100.00%		Linda Newton: Rei 1 Linda Newton: Norvey.				om FFY Beyond to	12/13. As reque	sted in September	Total:	
3704	HBP Local Match	CON	-990,000							990,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	11/10/20	Linda Newton: Rei 10 DLA-Admin: No 1 the FTIP (PUSH).				m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	

D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	11/10/201 constrain		t ready to ad with Attempt will be m	in 6 months. COl nade to program t	N funds moved fro his project in year	shown. 8/21/2015		to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	11/10/201 constrain		t ready to ad with Attempt will be m	in 6 months. COl nade to program t	N funds moved fro his project in year	shown. 8/21/2015		to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON	990,000								990,000
Fed. Reir	mb. Rate: 100.00%		Linda Newton: R Linda Newton: N		•	Toll Credits).				Total:	990,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Bell

BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5272(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		582,800						2,331,200	2,914,000
R/W							250,000		250,000
CON								16,318,000	16,318,000
Total		582,800					250,000	18,649,200	19,482,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		515,953					221,325	16,510,137	17,247,415
Local Match		66,847					28,675	2,139,063	2,234,585
LSSRP Bond									
Local AC									
Total		582,800					250,000	18,649,200	19,482,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		515,953						2,063,811	2,579,764
Local Match		66,847						267,389	334,236
LSSRP Bond									
Local AC									
Total		582,800						2,331,200	2,914,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Pha	ise Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	PE			-2,063,811					2,063,811	
	Local Match				-267,389					267,389	
Fed. Reir	mb. Rate: 88.53%		10/18/2018 DLA-Admin: authorization to proceed	,	in 6 months. I	PE funds moved from FFY	19/20 to Beyond	Project has ı	not received	Total:	
4314	HBP	PE	-515,953	515,953							
	Local Match		-66,847	66,847							
Fed. Reir	mb. Rate: 88.53%		12/5/2019 Linda Newton 12/5/2018 Eileen Crawfc 9/24/2018 Vijay Koppara 2018 Survey.	rd: Fund line failed to	o deliver.	s. PE funds moved from F	FFY 17/18 to 18/19	9. As requeste	ed in September	Total:	
4314	HBP	PE			2,063,811					-2,063,811	
	Local Match				267,389					-267,389	
Fed. Reir	mb. Rate: 88.53%		9/8/2017 Vijay Kopparan 2017 Survey.	n: Not ready to ad wi	thin 6 months.	PE funds moved from FF	FY Beyond to 19/2	0. As request	ted in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	PE		-2,063,811						2,063,811	
	Local Match			-267,389						267,389	
ed. Reir	mb. Rate: 88.53%	3/20/20	17 DLA-Admin: N	lot ready to ad witl	nin 6 months. PE	funds moved from	FFY 18/19 to Bey	yond. PE not auth	orized yet.	Total:	_
4314	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	9/23/20 2016 St	16 Vijay Koppara	DLA-Admin: Fund	l within 6 months	. PE funds moved lue to FTIP cycle m			sted in September 23/24. This does no	Total:	
4314	HBP	PE	515,953	2,063,811							2,579,764
	Local Match		66,847	267,389							334,236
ed. Reir	mb. Rate: 88.53%		015 Vijay Koppara ng will be progran		ccepted. Until ap	plication is approve	ed by SLA, only 20	)% is programmed	in FY 15/16 and	Total:	2,914,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							221,325		221,32
		Local Match							28,675		28,67
	L	SSRP Bond									
		Local AC									
		Total							250,000		250,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	R/W					-221,325		221,325		
	Local Match						-28,675		28,675		
ed. Reir	mb. Rate: 88.53%	3/29/20	21 DLA-Admin: N	lot ready to ad witl	nin 6 months. RV	V funds moved fror	n FFY 21/22 to 23	/24. NEPA not ye	t clear.	Total:	
4314	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
ed. Reir	mb. Rate: 88.53%	10/23/2	019 DLA-Admin:	Not ready to ad w	thin 6 months. R	RW funds moved fro	m FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
4314	HBP	R/W				221,325	-221,325				
	Local Match					28,675	-28,675				
ed. Reir	mb. Rate: 88.53%	9/24/20 2019 Sเ	, , , , ,	m: Not ready to a	l within 6 months	. RW funds moved	from FFY 21/22 t	o 20/21. As reque	ested in September	Total:	
4314	HBP	R/W				-221,325	221,325				_
	Local Match					-28,675	28,675				
ed. Reir	mb. Rate: 88.53%	10/18/2	018 DLA-Admin:	Not ready to ad wi	thin 6 months. R	RW funds moved fro	m FFY 20/21 to 2	1/22. NEPA not v	et clear	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044		544			201.00=	224.225				-	
4314	HBP	R/W			-221,325	221,325					
	Local Match	0.100.100.4	0.111		-28,675	28,675	f ===\( \( \) \( \	00/04			
-ea. Re	mb. Rate: 88.53%	9/28/201 2018 Su		: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to 2	20/21. As request	ted in September	Total:	
4314	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
ed. Re	mb. Rate: 88.53%	10/11/20	016 DLA-Admin: N	lot ready to ad wit	hin 6 months. R\	N funds moved fro	m FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
4314	HBP	R/W		221,325						-221,325	
	Local Match			28,675						-28,675	
ed. Re	mb. Rate: 88.53%	9/23/201 2016 Su		: Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond to	o 18/19. As reque	ested in Septembe	Total:	
4314	HBP	R/W								221,325	221,325
	Local Match									28,675	28,675
ed. Re	mb. Rate: 88.53%	10/16/20	115 Vijay Kopparar	m: New Project ac	ccepted					Total:	250,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								14,446,325	14,446,
		rouψ									
		Local Match								1,871,675	1,871,
	ı	· +								1,871,675	1,871,
	l	Local Match								1,871,675	1,871,
	I.	Local Match  SSRP Bond  Local AC								, ,	
Phase	L Funding Details:	Local Match SSRP Bond								1,871,675	
		Local Match  SSRP Bond  Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	, ,	
Phase Proj id 4314	Funding Details:	Local Match SSRP Bond Local AC Total	Prior	18/19	19/20	20/21	21/22 -14,446,325	22/23	23/24	16,318,000	16,318,0
Proj id	Funding Details: Funds Src	Local Match SSRP Bond Local AC Total Phase	Prior	18/19	19/20	20/21	•	22/23	23/24	16,318,000 Beyond	1,871,6 16,318,0 Total
Proj id 4314	Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total  Phase CON	017 DLA-Admin: N	lot ready to ad witl	hin 6 months. C0		-14,446,325 -1,871,675 rom FFY 21/22 to Be			16,318,000 Beyond 14,446,325	16,318,0
Proj id 4314	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total  Phase CON	017 DLA-Admin: N	lot ready to ad witl	hin 6 months. C0	ON funds moved fr	-14,446,325 -1,871,675 rom FFY 21/22 to Be			16,318,000 Beyond 14,446,325 1,871,675	16,318,0
Proj id 4314 Fed. Re	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Local Match SSRP Bond Local AC Total  Phase CON  10/25/20 constrain	017 DLA-Admin: N	lot ready to ad witl	hin 6 months. C0	ON funds moved fr	-14,446,325 -1,871,675 rom FFY 21/22 to Be r shown.			16,318,000  Beyond 14,446,325 1,871,675 Total:	16,318,0
Proj id 4314 fed. Rei 4314	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Local Match SSRP Bond Local AC Total  Phase CON  10/25/20 constrain	017 DLA-Admin: N n the FTIP (PUSH) ' Vijay Kopparam:	lot ready to ad wit . Attempt will be ı	hin 6 months. C0 made to program	DN funds moved fr this project in yea	-14,446,325 -1,871,675 rom FFY 21/22 to Be r shown. 14,446,325	eyond. Action take	en to financially	16,318,000  Beyond 14,446,325 1,871,675  Total: -14,446,325 -1,871,675	16,318,0
Proj id 4314 Fed. Re 4314	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Local Match SSRP Bond Local AC Total  Phase CON  10/25/20 constrair CON  9/8/2017	017 DLA-Admin: N n the FTIP (PUSH) ' Vijay Kopparam:	lot ready to ad wit . Attempt will be ı	hin 6 months. C0 made to program	DN funds moved fr this project in yea	-14,446,325 -1,871,675 rom FFY 21/22 to Be r shown. 14,446,325 1,871,675	eyond. Action take	en to financially	16,318,000  Beyond 14,446,325 1,871,675  Total: -14,446,325 -1,871,675	16,318,0
Proj id 4314 Fed. Re 4314 Fed. Re	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Phase CON  10/25/20 constrain  CON  9/8/2017 2017 Sui	017 DLA-Admin: N n the FTIP (PUSH) ' Vijay Kopparam:	lot ready to ad wit . Attempt will be ı	hin 6 months. C0 made to program	DN funds moved fr this project in yea	-14,446,325 -1,871,675 rom FFY 21/22 to Be r shown. 14,446,325 1,871,675	eyond. Action take	en to financially	16,318,000  Beyond 14,446,325 1,871,675 Total: -14,446,325 -1,871,675 Total:	16,318,0 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Bell

BRIDGE NO. 53C0445, SLAUSON AVE, OVER LOS ANGELES RIVER, 3/4 MI E ATLANTIC BLVD. Replace existing 4 lane bridge with 4 lane bridge. No added capacity. Scope is not clear.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							535,000	2,138,847	2,673,847
R/W								100,000	100,000
CON								14,973,546	14,973,546
Total							535,000	17,212,393	17,747,393
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							473,636	15,238,132	15,711,767
Local Match							61,365	1,974,261	2,035,626
LSSRP Bond									
Local AC									
Total							535,000	17,212,393	17,747,393
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							473,636	1,893,521	2,367,157
Local Match							61,365	245,326	306,690
LSSRP Bond									
Local AC									
Total							535,000	2,138,847	2,673,847

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4315	HBP	PE				-473,636			473,636		
	Local Match					-61,365			61,365		
Fed. Reir	mb. Rate: 88.53%		3/2020 DLA-Admin: N TIP (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken to	o financially constrain	Total:	
4315	HBP	PE			-473,636	473,636					
	Local Match				-61,365	61,365					
Fed. Reir	mb. Rate: 88.53%	0,2.,,	2020 Vijay Kopparam Survey.	: Not ready to ad	within 6 months. F	PE funds moved from	om FFY 19/20 to 2	20/21. As request	ed in September	Total:	
4315	HBP	PE			473,636	-473,636					
	Local Match				61,365	-61,365					
-ed. Reir	mb. Rate: 88.53%	10/25	2/2020 DLA-Admin: F 5/2019 DLA-Admin: N funding to FFY 21/22	lot ready to ad witl	nin 6 months. PE t	unds moved from	FFY 20/21 to 19/2	20. Delivery failur	e of phase in 18/19.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4315	HBP Local Match	PE		-473,636 -61,365		473,636 61,365					
Fed. Rei	mb. Rate: 88.53%		9/24/2019 Vijay Koppar 2019 Survey.	am: Not ready to a	d within 6 months.	PE funds moved fr	om FFY 18/19 to 2	20/21. As requeste	d in September	Total:	
4315	НВР	PE			-1,893,521					1,893,521	
	Local Match				-245,326					245,326	
Fed. Rei	mb. Rate: 88.53%		10/18/2018 DLA-Admin authorization to proceed			funds moved from	FFY 19/20 to bey	ond. Project has n	ot received	Total:	
4315	HBP	PE	-473,636	•							
D	Local Match		-61,365	,							
rea. Reii	mb. Rate: 88.53%		10/20/2020 DLA-Admin 10/24/2019 DLA-Admin 9/24/2018 Vijay Koppar 2018 Survey.	: Fund line failed to	deliver.	PE funds moved fr	om FFY 17/18 to 1	18/19. As requeste	d in September	Total:	
4315	HBP	PE			1,893,521					-1,893,521	
	Local Match				245,326					-245,326	
Fed. Rei	mb. Rate: 88.53%		9/8/2017 Vijay Koppara 2017 Survey.	m: Not ready to ad	within 6 months. P	E funds moved fro	m FFY Beyond to	19/20. As requeste	ed in September	Total:	
4315	HBP	PE		-1,893,521						1,893,521	
	Local Match			-245,326						245,326	
Fed. Rei	mb. Rate: 88.53%		10/11/2016 DLA-Admin	: Not ready to ad w	rithin 6 months. PE	funds moved from	FFY 18/19 to Bey	ond. Scope Not C	lear.	Total:	
4315	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/23/2016 Vijay Koppar 2016 Survey. 8/25/2019 impact funds in the curr	9 DLA-Admin: Fun						Total:	
4315	HBP	PE	473,636	1,893,521							2,367,157
	Local Match		61,365	245,326							306,690
Fed. Rei	mb. Rate: 88.53%		10/16/2015 Vijay Koppa remaining will be progra		accepted. Until appl	ication is approved	by SLA, 20 % of I	PE is programmed	in 15/16 and	Total:	2,673,847

					r						
	District: 07 Insible Agency	County:	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			Prior	18/19	19/20	20/24	21/22	22/23	22/24	T	
	R/W Summar	y. Fed \$	FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
										88,530	88,530
		Local Match								11,470	11,470
	L	SSRP Bond									
		Local AC									
		Total								100,000	100,000
	Funding Details:			40/40	40400	00/0/	0.1/00	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4315	HBP	R/W						-88,530		88,530	
Fad Dai	Local Match	40/07/	2000 DI A A I :				FEV 00/00 t	-11,470		11,470	
rea. Reii	mb. Rate: 88.53%			Not ready to ad wit I). Attempt will be				Beyond. Action to	iken to financially	Total:	
4315	HBP	R/W	(. 00)	.,. ,	aas to program	р. эјоос у	-88,530	88,530			
1010	Local Match						-11,470	11,470			
Fed. Rei	mb. Rate: 88.53%	9/24/20 2019 S	, , , , ,	m: Not ready to ad	within 6 months	. RW funds mov	ed from FFY 21/22		uested in September	Total:	
4315	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rei	mb. Rate: 88.53%	9/24/20 2018 S	, , , , ,	m: Not ready to ad	within 6 months	. RW funds mov	ed from FFY 19/20	to 21/22. As requ	uested in September	Total:	
4315	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Rei	mb. Rate: 88.53%	9/8/20 2017 S		: Not ready to ad w	vithin 6 months.	RW funds move	d from FFY Beyon	d to 19/20. As req	uested in September	Total:	
4315	HBP	R/W		-88,530						88,530	
	Local Match			-11,470						11,470	
Fed. Rei	mb. Rate: 88.53%	10/11/2	2016 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved	from FFY 18/19 to	Beyond. Scope N	lot Clear.	Total:	
4315	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Rei	mb. Rate: 88.53%	9/23/20 2016 S		m: Not ready to ad	within 6 months	. RW funds mov	ed from FFY Beyor	nd to 18/19. As re	quested in September	Total:	
4315	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Rei	mb. Rate: 88.53%	10/16/2	2015 Vijay Koppara	am: New project ac	cepting					Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	County:	Los Angeles		·						
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								13,256,080	13,256,080
		Local Match								1,717,466	1,717,466
	L	SSRP Bond									
		Local AC									
		Total								14,973,546	14,973,546
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4315	HBP	CON					-13,256,080			13,256,080	
	Local Match						-1,717,466			1,717,466	
Fed. Rein	nb. Rate: 88.53%		017 DLA-Admin: None of the FTIP (PUSH).	•				Beyond. Action ta	ken to financially	Total:	
4315	HBP	CON					13,256,080			-13,256,080	
	Local Match						1,717,466			-1,717,466	
Fed. Rein	nb. Rate: 88.53%	9/8/2017 2017 Su	7 Vijay Kopparam: ırvey.	Not ready to ad w	ithin 6 months. C	ON funds moved	d from FFY Beyond	I to 21/22. As req	uested in Septemb	er Total:	
4315	HBP	CON								13,256,080	13,256,080
	Local Match									1,717,466	1,717,466

10/16/2015 Vijay Kopparam: New project accepting

Fed. Reimb. Rate: 88.53%

Total:

14,973,546

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Culver City

BRIDGE NO. PM00167, Bridge Preventive Maintenance Program (BPMP) various bridges in Culver City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5240(037)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			261,000						261,000
R/W									
CON								1,461,600	1,461,600
Total			261,000					1,461,600	1,722,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			231,063					1,293,954	1,525,018
Local Match			29,937					167,646	197,582
LSSRP Bond									
Local AC									
Total			261,000					1,461,600	1,722,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			231,063						231,063
Local Match			29,937						29,937
LSSRP Bond									
Local AC									
Total			261,000						261,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4549	HBP	PE			231,063						231,063
	Local Match				29,937						29,937
Fed. Rein	nb. Rate: 88.53%	3/20/20	17 Eileen Crawford:	New project						Total:	261,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 07	County: Los	s Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,293,954	1,293,954
		Local Match								167,646	167,646
	L	SSRP Bond									
		Local AC									
		Total								1,461,600	1,461,600
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
Fed. Reir	nb. Rate: 88.53%	3/20/2017 E	Eileen Crawford:	New project						Total:	1,461,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Downey

BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Project Studies Only. Project studies to scope the HBP project correctly.

Fed Proj: BHLS-5334(045)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	100,000				200,000				300,000
R/W									
CON									
Total	100,000				200,000				300,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	88,530				177,060				265,590
Local Match	11,470				22,940				34,410
LSSRP Bond									
Local AC									
Total	100,000				200,000				300,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	88,530				177,060				265,590
Local Match	11,470				22,940				34,410
LSSRP Bond									
Local AC									
Total	100,000				200,000				300,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4096	HBP	PE	-177,060								-177,060	
	Local Match		-22,940								-22,940	
Fed. Rei	mb. Rate: 88.53%	3/2	25/2021 DLA-Admiinn: Up	dated prior year	PE to match author	rizations to date.				Total:	-200,000	
4096	HBP	PE			-177,060		177,060					
	Local Match				-22,940		22,940					
Fed. Rei	mb. Rate: 88.53%		/21/2020 DLA-Admin: No	,	iin 6 months. PE f	unds moved from	FFY 19/20 to 21/22	2. Delivery failure	e of phase in 19/20.	Total:		
4096	HBP	PE			177,060						177,060	
	Local Match				22,940						22,940	
Fed. Rei	mb. Rate: 88.53%	10	/21/2020 DLA-Admin: Fur /10/2019 Vijay Kopparam: en authorized. However, (	Adding \$200,00	00 to complete the					Total:	200,000	

New!

	District: 07	Co	ounty: Los A	Angeles								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4096	HBP Local Match	PE										
-ed. Reiı	mb. Rate: 88.53%		9/25/2017 Vija	ay Kopparam: 8/25/2019 DL	.A-Admin: Fundli	within 6 months. I		rom FFY 16/17 to 1 gration: 2016/17-2		ed in September 3/24. This does not	Total:	
4096	HBP	PE										
Fed. Reii	Local Match mb. Rate: 88.53%			8/25/2019 DL	.A-Admin: Fundli			rom FFY 15/16 to 1 gration: 2016/17-2	•	ed in September 3/24. This does not	Total:	
4096	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%		•				dditional PE 8/17/ pact funds in the c		Fundline zeroed o	out due to FTIP cycle	Total:	
4096	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%			8/17/2017 DL	.A-Admin: Fundli			from FFY 13/14 to gration: 2014/15-1	•	ted in September 1/22. This does not	Total:	
4096	HBP	PE		265,590								265,590
	Local Match			34,410								34,410
Fed. Rei	mb. Rate: 88.53%		4/30/2013 Line	da Newton: P	rogram PE for loo	cal agency to start	project studies.				Total:	300,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Downey

BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Stand-alone Bridge Preventive Maintenance, no added capacity.

Fed Proj: BRLS-5334(044)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	330,000								330,000
R/W									
CON								554,850	554,850
Total	330,000							554,850	884,850
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	292,149							491,209	783,358
Local Match	37,851							63,641	101,492
LSSRP Bond									
Local AC									
Total	330,000							554,850	884,850
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851								37,851
LSSRP Bond									
Local AC									
Total	330,000								330,000

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3951	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2015	2015 Vijay Kopparam: Survey. 8/17/2017 DL t funds in the current l	_A-Admin: Fundlir				•	•	Total:	
3951	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2014 Vijay Kopparam Survey.  8/17/2017 DL	•				•	•	Total:	

impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3951	HBP Local Match	PE	292,149 37,851								292,149 37,851
Fed. Rei	mb. Rate: 88.53%	6/12/2012	2 Linda Newton: N	lew eligible projec	t.					Total:	330,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								491,209	491,20
		Local Match								63,641	63,64
	L	SSRP Bond									
		Local AC									
		Total								554,850	554,85
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3951	HBP	CON							-491,209	491,209	
	Local Match								-63,641	63,641	
Fed. Rei	mb. Rate: 88.53%		) DLA-Admin: Not the FTIP (PUSH).	•			n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3951	HBP	CON						-491,209	491,209		<del></del>
	Local Match							-63,641	63,641		
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).	•			n FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3951	HBP	CON					-491,209	491,209			
	Local Match						-63,641	63,641			
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).	•			n FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
3951	HBP	CON					491,209			-491,209	
	Local Match						63,641			-63,641	
Fed. Rei	mb. Rate: 88.53%	9/30/2020 2020 Sur		Not ready to ad w	vithin 6 months. (	CON funds moved	I from FFY Beyond	to 21/22. As req	uested in September	Total:	
3951	HBP	CON								-1,143,940	-1,143,940
	Local Match									-148,210	-148,210
Fed. Rei	mb. Rate: 88.53%	3/18/2020	) Linda Newton: F	Revise funding to n	natch revised sco	pe LAPG 6-A dat	ed 11-04-2019.			Total:	-1,292,150
3951	HBP Local Match	CON							-1,635,149 -211,851	1,635,149 211,851	
Fed. Rei	mb. Rate: 88.53%	10/31/201	19 DLA-Admin: No	ot ready to ad with	in 6 months. COI	N funds moved fro	om FFY 23/24 to Be	eyond. Action tak	•	Total:	
			the FTIP (PUSH).					-	•	rotar.	

	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3951	HBP	CON						-1,635,149	1,635,149		
	Local Match							-211,851	211,851		
ed. Reii	mb. Rate: 88.53%					N funds moved fro his project in year		3/24. Action take	n to financially	Total:	
3951	HBP	CON					-1,635,149	1,635,149			
	Local Match						-211,851	211,851			
ed. Reii	mb. Rate: 88.53%			•		N funds moved fro his project in year		2/23. Action take	n to financially	Total:	
3951	HBP	CON				-1,635,149	1,635,149				
	Local Match					-211,851	211,851				
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		1/22. Action take	n to financially	Total:	
3951	HBP	CON			-1,635,149	1,635,149					
	Local Match				-211,851	211,851					
ed. Reii	mb. Rate: 88.53%					N funds moved fro his project in year		0/21. Action take	n to financially	Total:	
3951	HBP	CON			1,635,149					-1,635,149	
	Local Match				211,851					-211,851	
ed. Rei	mb. Rate: 88.53%		9 Vijay Kopparam: r 2019 Survey.	Not ready to a	d within 6 months.	CON funds move	d from FFY Beyor	nd to 19/20. As re	equested in	Total:	
3951	HBP	CON					-1,635,149			1,635,149	
	Local Match						-211,851			211,851	
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		seyond. Action tal	ken to financially	Total:	
3951	HBP	CON				-1,635,149	1,635,149				
	Local Match					-211,851	211,851				
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		1/22. Action take	n to financially	Total:	
3951	HBP	CON			-1,635,149	1,635,149					
	Local Match				-211,851	211,851					
ed. Reii	mb. Rate: 88.53%			,		N funds moved fro his project in year		0/21. Action take	n to financially	Total:	
3951	HBP	CON		-1,635,149	1,635,149						
	Local Match			-211,851	211,851						
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		9/20. Action take	n to financially	Total:	

	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3951	HBP	CON		1,635,149						-1,635,149	
	Local Match			211,851						-211,851	
ed. Rei	mb. Rate: 88.53%	9/28/2018 2018 Surv	, , , , ,	NEARLY Ready to	o Advertise. CC	N funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	
3951	HBP	CON	-1,635,149							1,635,149	
	Local Match		-211,851							211,851	
ed. Reii	mb. Rate: 88.53%			ot ready to ad within  Attempt will be ma				eyond. Action take	en to financially	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
ed. Rei	mb. Rate: 88.53%	10/7/2013 2013 Surv	, , , , ,	Not ready to ad w	ithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	r Total:	
3951	HBP	CON								1,635,149	1,635,149
	Local Match									211,851	211,851
<sup>:</sup> ed. Reii	mb. Rate: 88.53%	6/13/2012	Linda Newton: N	New eligible project	•					Total:	1,847,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glendora

BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	300,000								300,000
R/W					200,000				200,000
CON								1,204,000	1,204,000
Total	300,000				200,000			1,204,000	1,704,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590				177,060			1,065,901	1,508,551
Local Match	34,410				22,940			138,099	195,449
LSSRP Bond									
Local AC									
Total	300,000				200,000			1,204,000	1,704,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase I	Funding Details:										
Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4026	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/5/2015 Vijay Kopparam: M DLA-Admin: Fundline zeroed current FTIP cycle.	•		•	•			Total:	
4026	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	1	10/9/2012 Linda Newton: Ne	ew eligible project.						Total·	300,000

300,000

Total:

	istrict: 07 C		l A l								
_		ounty:	Los Angeles	10/10	40/00	00/04	0.1/0.0	00/00	20/04		
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					177,060				177,0
	Loca	l Match					22,940				22,9
	LSSR	P Bond									
	Lo	ocal AC									
		Total					200,000				200,0
	Funding Details:										
Proj id		nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4026	HBP R/V	٧			-177,060		177,060				
ed Rei	Local Match nb. Rate: 88,53%	10/10/2	2018 DLA Admini	Not roady to ad y	-22,940 vithin 6 months. RV	V funds mayad fr	22,940	01/22 NEDA not	vot cloar		
eu. Meil	nb. Nate. 66.55%	10/19/2	2016 DLA-Admin.	Not ready to ad v	viuliii 6 monuis. Rv	v iurius moveu ii	0111771 19/20 10 2	21/22. NEFATIOL	yet clear.	Total:	
4026	HBP R/V	V	-177,060		177,060						
	Local Match		-22,940		22,940						
ed. Reir	nb. Rate: 88.53%	10/12/2	2016 DLA-Admin:	Not ready to ad v	vithin 6 months. RV	V funds moved fr	om FFY 17/18 to 1	19/20. NEPA not	yet clear.	Total:	
1000	HBP R/V										
4026	HDF INV	V									
4026	Local Match	V									
		3/18/20 DLA-Ad	dmin: Fundline ze		thin 6 months. RW TIP cycle migration				et clear. 8/25/2019 pact funds in the	Total:	
Fed. Reir	Local Match nb. Rate: 88.53%	3/18/20 DLA-Ad current	dmin: Fundline ze FTIP cycle.							Total:	177 060
	Local Match nb. Rate: 88.53%  HBP R/V	3/18/20 DLA-Ad current	dmin: Fundline ze FTIP cycle. 177,060							Total:	177,060 22,940
Fed. Rein	Local Match nb. Rate: 88.53%	3/18/20 DLA-Ad current	dmin: Fundline ze FTIP cycle. 177,060 22,940	roed out due to F	TIP cycle migration					_	22,940
Fed. Rein	Local Match nb. Rate: 88.53%  HBP R/V Local Match nb. Rate: 88.53%	3/18/20 DLA-Ad current	dmin: Fundline ze FTIP cycle. 177,060	roed out due to F	TIP cycle migration	: 2016/17-21/22	to 2018/19-23/24	. This does not im	pact funds in the	Total:	
Fed. Rein	Local Match nb. Rate: 88.53%  HBP R/V Local Match	3/18/20 DLA-Ad current	dmin: Fundline ze FTIP cycle. 177,060 22,940	roed out due to F	TIP cycle migration					_	22,940
Fed. Rein	Local Match nb. Rate: 88.53%  HBP R/V Local Match nb. Rate: 88.53%	3/18/20 DLA-Ad current	dmin: Fundline ze FTIP cycle. 177,060 22,940 012 Linda Newton:	roed out due to F	TIP cycle migration	: 2016/17-21/22	to 2018/19-23/24	. This does not im	pact funds in the	Total:	22,940
Fed. Rein	Local Match nb. Rate: 88.53%  HBP R/V Local Match nb. Rate: 88.53%  CON Summary:	3/18/20 DLA-Ac current V 10/9/20	dmin: Fundline ze FTIP cycle. 177,060 22,940 012 Linda Newton:	roed out due to F	TIP cycle migration	: 2016/17-21/22	to 2018/19-23/24	. This does not im	pact funds in the	Total:	22,940 200,000 Total
Fed. Rein	Local Match nb. Rate: 88.53%  HBP R/V Local Match nb. Rate: 88.53%  CON Summary:  Local	3/18/20 DLA-Ac current V 10/9/20 Fed \$	dmin: Fundline ze FTIP cycle. 177,060 22,940 012 Linda Newton:	roed out due to F	TIP cycle migration	: 2016/17-21/22	to 2018/19-23/24	. This does not im	pact funds in the	Total:  Beyond 1,065,901	22,940 200,000 Total 1,065,9
Fed. Rein	Local Match nb. Rate: 88.53%  HBP R/V Local Match nb. Rate: 88.53%  CON Summary:  Local LSSR	3/18/20 DLA-Ac current V 10/9/20 Fed \$	dmin: Fundline ze FTIP cycle. 177,060 22,940 012 Linda Newton:	roed out due to F	TIP cycle migration	: 2016/17-21/22	to 2018/19-23/24	. This does not im	pact funds in the	Total:  Beyond 1,065,901	22,940 200,000 Total 1,065,90
Fed. Rein	Local Match nb. Rate: 88.53%  HBP R/V Local Match nb. Rate: 88.53%  CON Summary:  Local LSSR	3/18/20 DLA-Ac current V 10/9/20 Fed \$ I Match	dmin: Fundline ze FTIP cycle. 177,060 22,940 012 Linda Newton:	roed out due to F	TIP cycle migration	: 2016/17-21/22	to 2018/19-23/24	. This does not im	pact funds in the	Total:  Beyond 1,065,901	22,940 200,000 Total 1,065,9 138,09
Fed. Rein  4026  Fed. Rein  Phase	Local Match nb. Rate: 88.53%  HBP R/V Local Match nb. Rate: 88.53%  CON Summary:  Local LSSR	3/18/20 DLA-Ac current V  10/9/20  Fed \$ I Match P Bond ocal AC	dmin: Fundline ze FTIP cycle. 177,060 22,940 012 Linda Newton: Prior	New eligible pro	TIP cycle migration	20/21	21/22	22/23	23/24	Total:  Beyond 1,065,901 138,099 1,204,000	22,940 200,000 Total 1,065,9 138,09
Fed. Rein	Local Match nb. Rate: 88.53%  HBP R/V Local Match nb. Rate: 88.53%  CON Summary:  Loca LSSR Local Funding Details: Funds Src Pf	3/18/20 DLA-Ac current V  10/9/20  Fed \$ I Match P Bond ocal AC	dmin: Fundline ze FTIP cycle. 177,060 22,940 012 Linda Newton:	roed out due to F	TIP cycle migration	: 2016/17-21/22	to 2018/19-23/24	. This does not im	pact funds in the	Total:  Beyond 1,065,901 138,099	22,940 200,000 Total 1,065,9 138,0
Fed. Rein  4026  Fed. Rein  Phase	Local Match nb. Rate: 88.53%  HBP R/V Local Match nb. Rate: 88.53%  CON Summary:  Loca LSSR Local Funding Details: Funds Src Pf HBP CO	3/18/20 DLA-Ac current V  10/9/20  Fed \$ I Match P Bond ocal AC Total	dmin: Fundline ze FTIP cycle. 177,060 22,940 012 Linda Newton: Prior	New eligible pro	TIP cycle migration	20/21	21/22	22/23	23/24	Total:  Beyond 1,065,901 138,099  1,204,000  Beyond -382,450	22,940 200,000 Total 1,065,9 138,09 1,204,00
Phase Proj id	Local Match nb. Rate: 88.53%  HBP R/V Local Match nb. Rate: 88.53%  CON Summary:  Loca LSSR Local Funding Details: Funds Src Pf	3/18/20 DLA-Ac current V  10/9/20  Fed \$ I Match P Bond Ocal AC Total	dmin: Fundline ze FTIP cycle.  177,060 22,940 012 Linda Newton:  Prior  Prior	New eligible pro	TIP cycle migration	20/21	21/22 21/22	22/23	23/24	Total:  Beyond 1,065,901 138,099  1,204,000  Beyond	22,940 200,000 Total 1,065,90 138,09

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Rei	mb. Rate: 88.53%	10/9/2012	2 Linda Newton: N	lew eligible project.						Total:	1,636,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Industry

BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting Fed Proj: BHLSP-5342(004)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	327,000								327,000
R/W									
CON								9,826,530	9,826,530
Total	327,000							9,826,530	10,153,530
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	289,493							8,699,427	8,988,920
Local Match	37,507							1,127,103	1,164,610
LSSRP Bond									
Local AC									
Total	327,000							9,826,530	10,153,530
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	289,493								289,493
Local Match	37,507								37,507
LSSRP Bond									
Local AC									
Total	327,000								327,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	HBP	PE	289,493								289,493
	Local Match		37,507								37,507
Fed. Reir	nb. Rate: 88.53%	3/17/201	14 Vijay Kopparam:  I	Per Ex. 6D signe	d 3-5-2014, added	d \$327,000 in PE	in FY 14/15.			Total:	327,000

D	District: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,699,427	8,699,42
		Local Match	-0							1,127,103	1,127,10
	L	SSRP Bond									
		Local AC									
		Total								9,826,530	9,826,53
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	HBP	CON							-8,699,427	8,699,427	
	Local Match								-1,127,103	1,127,103	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: I H). Attempt will be				24 to Beyond. Ac	tion taken to financ	cially constrain the FTI	P Total:	
4050	HBP	CON						-8,699,427	8,699,427		
	Local Match							-1,127,103	1,127,103		
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: I H). Attempt will be	,			23 to 23/24. Actio	on taken to financia	lly constrain the FTIP	Total:	
4050	HBP	CON					-8,699,427	8,699,427			
	Local Match						-1,127,103				
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: I H). Attempt will be				22 to 22/23. Actio	on taken to financia	lly constrain the FTIP	Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: I H). Attempt will be	•			21 to 21/22. Action	on taken to financia	lly constrain the FTIP	Total:	
4050	HBP	CON				8,699,427				-8,699,427	
	Local Match					1,127,103				-1,127,103	
Fed. Reir	mb. Rate: 88.53%		2020 Vijay Koppara Survey.	am: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Be	yond to 20/21. As r	equested in Septembe	er Total:	
4050	HBP	CON							-8,699,427	8,699,427	
	Local Match								-1,127,103	1,127,103	
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUS	,				to Beyond. Action	taken to financially	Total:	
4050	HBP	CON						-8,699,427	8,699,427		
	Local Match							-1,127,103	1,127,103		
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUS					to 23/24. Action tal	cen to financially	Total:	

D	istrict: 07	County: Los	Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	HBP	CON					-8,699,427	8,699,427			
	Local Match						-1,127,103	1,127,103			
ed. Reir	nb. Rate: 88.53%			ot ready to ad with Attempt will be n				2/23. Action taken	to financially	Total:	
4050	HBP	CON					8,699,427			-8,699,427	
	Local Match						1,127,103			-1,127,103	
ed. Reir	nb. Rate: 88.53%	10/24/2019 [ 2019 Survey		ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As request	ed in September	Total:	
4050	HBP	CON					-8,699,427			8,699,427	
	Local Match						-1,127,103			1,127,103	
ed. Reir	nb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 21/22 to Beyor	d. Action taken to	financially constrain	Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
ed. Reir	nb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 20/21 to 21/22.	Action taken to fir	nancially constrain	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
ed. Reir	nb. Rate: 88.53%			EARLY Ready to a will be made to pr			FFY 19/20 to 20/2 <sup>-</sup>	Action taken to f	inancially constrain	Total:	
4050	HBP	CON			8,699,427					-8,699,427	
	Local Match				1,127,103					-1,127,103	
ed. Reir	nb. Rate: 88.53%	9/25/2018 Vij 2018 Survey		Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4050	HBP	CON					-8,699,427			8,699,427	
	Local Match						-1,127,103			1,127,103	
ed. Reir	nb. Rate: 88.53%			ot ready to ad with Attempt will be n				eyond. Action take	n to financially	Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
ed. Reir	nb. Rate: 88.53%			ot ready to ad with Attempt will be n				/22. Action taken	to financially	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
ed. Reir	nb. Rate: 88.53%			ot ready to ad with Attempt will be n				0/21. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP	CON		0.000.407	0.000.407						
4050	Local Match	CON		-8,699,427 -1,127,103	8,699,427 1,127,103						
End Rain	nb. Rate: 88.53%	10/25/20	17 DI A Admin: N	* *		N funda mayad fra	om EEV 19/10 to 10	1/20 Action taken	to financially		
eu. Neili	ib. Nate. 66.55%			•	made to program t		om FFY 18/19 to 19 shown.	720. Action taken	to linancially	Total:	
4050	HBP	CON		8,699,427						-8,699,427	
	Local Match			1,127,103						-1,127,103	
Fed. Rein	nb. Rate: 88.53%	9/22/2017 2017 Sur	, ,	n: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
Fed. Rein	nb. Rate: 88.53%	10/25/20 <sup>-</sup> constrain	16 DLA-Admin: Note: the FTIP (PUSH	Not ready to ad wit ). Attempt will be	hin 6 months. COI made to program t	N funds moved fro his project in year	om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Rein	nb. Rate: 88.53%			,	hin 6 months. COI made to program t		om FFY 18/19 to 19 shown.	0/20. Action taken	to financially	Total:	
4050	HBP	CON	-8,699,427	8,699,427	1 0	. , , ,					
	Local Match		-1,127,103	1,127,103							
Fed. Rein	nb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	
4050	HBP	CON		,	1 0	. , , ,					
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be	made to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4050	HBP	CON	3,205,230								3,205,230
	Local Match		415,272								415,272
Fed. Rein	nb. Rate: 88.53%	9/26/2016 authoriza	, , , , ,	n: Per 2016 Septe	mber survey agend	cy is requesting a	35% increased CC	N. Ex. 6D will be s	submitted prior to	Total:	3,620,502
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
Fed. Rein	nb. Rate: 88.53%	9/26/2016 2016 Sur		n: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 16/17. As requ	ested in September	Total:	
4050	HBP	CON			-5,494,197					5,494,197	
	Local Match				-711,831					711,831	
Fed. Rein	nb. Rate: 88.53%			•	hin 6 months. COI made to program t		om FFY 19/20 to Be	eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County: I	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	HBP Local Match	CON		-5,494,197 -711,831	5,494,197 711,831						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be			om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	
4050	HBP Local Match	CON	-5,494,197 -711,831	5,494,197 711,831							
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be			om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	
4050	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constraii	n the FTIP (PUSH	). Attempt will be	made to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4050	НВР	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
Fed. Rei	mb. Rate: 88.53%	9/29/201 2015 Su	, , , , ,	n: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 16/17. As requ	uested in September	Total:	
4050	НВР	CON								-289,493	-289,493
	Local Match									-37,507	-37,507
Fed. Rei	mb. Rate: 88.53%	3/17/201	14 Vijay Kopparan	n: Per Ex. 6D sign	ed 3-5-2014, reduc	cing CON by \$327	,000 and moving tl	hat amount to PE		Total:	-327,000
4050	HBP	CON	-5,783,690							5,783,690	
	Local Match		-749,338							749,338	
Fed. Rei	mb. Rate: 88.53%		13 DLA-Admin: N n the FTIP (PUSH	•	in 6 months. CON	funds moved from	m FFY 13/14 to Bey	yond. Action taker	n to financially	Total:	
4050	НВР	CON	5,783,690								5,783,690
	Local Match		749,338								749,338
Fed. Rei	mb. Rate: 88.53%		13 Vijay Kopparan า 6 months	n: Based on the ap	oplication dated 9/2	28/12 this project	is programmed as l	Preventive mainter	nance. Not ready to	Total:	6,533,028

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Industry

BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge replacement. Widen existing bridge to current standards (no added capacity).

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							360,250		360,250
R/W								50,000	50,000
CON								2,017,400	2,017,400
Total							360,250	2,067,400	2,427,650
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							318,929	1,830,269	2,149,199
Local Match							41,321	237,131	278,451
LSSRP Bond									
Local AC									
Total							360,250	2,067,400	2,427,650
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							318,929		318,929
Local Match							41,321		41,321
LSSRP Bond									
Local AC									
Total							360,250		360,250

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP	PE			-318,929				318,929		
	Local Match				-41,321				41,321		
Fed. Reir	mb. Rate: 88.53%		10/28/2020 DLA-Admin the FTIP (PUSH). Atte	•			FFY 19/20 to 23/	24. Action taken t	o financially constrain	Total:	
4261	HBP	PE		-318,929	318,929						
	Local Match			-41,321	41,321						
Fed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-Admin 10/15/2019 Linda Newt 18/19.  Push funding to	ton: Not ready to ac		PE funds moved from	n FFY 18/19 to 1	9/20. Delivery fail	ure of phase in	Total:	
4261	HBP	PE	-318,929	318,929							
	Local Match		-41,321	41,321							
Fed. Reir	mb. Rate: 88.53%		10/15/2019 DLA-Admin 9/25/2018 Vijay Koppaı 2018 Survey.			. PE funds moved fro	m FFY 16/17 to	18/19. As request	ed in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	9/26/201 2016 Sur	18 DLA-Admin: Fu 6 Vijay Kopparam: rvey. 8/25/2019 DL ınds in the current F	Not ready to ad w A-Admin: Fundlir	vithin 6 months. P				ed in September 3/24. This does not	Total:	
4261	HBP	PE	318,929								318,929
	Local Match		41,321								41,321
Fed. Rei	mb. Rate: 88.53%	1/8/2015	Linda Newton: Nev	w eligible project.						Total:	360,250
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								44,265	44,26
		Local Match								5,735	5,73
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP	R/W			-44,265					44,265	
	Local Match				-5,735					5,735	
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No ation to proceed. M	•	n 6 months. RW t	funds moved fron	n FFY 19/20 to Bey	ond. Project has	not received	Total:	
4261	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Rei	mb. Rate: 88.53%	10/4/201	7 Linda Newton: N	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 18/19 to 19	/20. NEPA not ye	et clear.	Total:	
4261	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Rei	mb. Rate: 88.53%	9/22/201 2017 Sur	7 Vijay Kopparam: vey.	Not ready to ad w	vithin 6 months. R	W funds moved t	from FFY 19/20 to	18/19. As request	ted in September	Total:	
4261	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Rei	mb. Rate: 88.53%	10/12/20	16 DLA-Admin: No	ot ready to ad with	n 6 months. RW t	funds moved fron	n FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
4261	НВР	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	1/8/2015	Linda Newton: Ne	w eligible project.						Total:	50,000

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	District: 07 Insible Agency	County:	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,786,004	1,786,00
		Local Match								231,396	231,39
	L	SSRP Bond									
		Local AC									
		Total								2,017,400	2,017,40
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP	CON				-1,786,004				1,786,004	
	Local Match					-231,396				231,396	
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: ization to proceed.	•		ON funds moved	from FFY 20/21 t	o Beyond. Project	t has not received	Total:	
4261	HBP	CON				1,786,004				-1,786,004	
	Local Match					231,396				-231,396	
Fed. Rei	mb. Rate: 88.53%		018 Vijay Kopparar Survey.	n: Not ready to ad	within 6 months	. CON funds mov	red from FFY Bey	ond to 20/21. As	requested in Septemb	er Total:	
4261	HBP	CON					-1,786,004			1,786,004	
	Local Match						-231,396			231,396	
Fed. Reii	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSF	•				o Beyond. Action	taken to financially	Total:	
4261	HBP	CON				-1,786,004	1,786,004				
	Local Match					-231,396	231,396				
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSF					o 21/22. Action ta	ken to financially	Total:	
4261	HBP	CON				1,786,004				-1,786,004	
	Local Match					231,396				-231,396	
Fed. Rei	mb. Rate: 88.53%		017 Vijay Kopparar Survey.	n: Not ready to ad	within 6 months	. CON funds mov	red from FFY Bey	ond to 20/21. As	requested in Septemb	er Total:	
4261	HBP	CON			-1,786,004					1,786,004	
	Local Match				-231,396					231,396	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: ain the FTIP (PUSF	•				o Beyond. Action	taken to financially	Total:	
4261	HBP	CON		-1,786,004	1,786,004						
	Local Match			-231,396	231,396						
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: ain the FTIP (PUSF					o 19/20. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP	CON		1,786,004						-1,786,004	
	Local Match			231,396						-231,396	
ed. Re	mb. Rate: 88.53%	9/29/2015 2015 Surv		Not ready to ad wi	thin 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in Septemb	er Total:	
4261	НВР	CON								1,786,004	1,786,004
4261	HBP Local Match	CON								1,786,004 231,396	1,786,004 231,396

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Irwindale

BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accomodate standard lanes, shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(006)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000								900,000
R/W					500,000				500,000
CON								4,897,760	4,897,760
Total	900,000				500,000			4,897,760	6,297,760
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				442,650			4,335,987	5,575,407
Local Match	103,230				57,350			561,773	722,353
LSSRP Bond									
Local AC									
Total	900,000				500,000			4,897,760	6,297,760
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase	<b>Funding</b>	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3904	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		12 Smita Dhuldhoya				, ,			Total:	
		zeroed	out due to FTIP cyc	le migration: 2012	2/13-17/18 to 2014	1/15-19/20. This o	does not impact fu	nds in the current	FTIP cycle.		
3904	НВР	Zeroed PE	out due to FTIP cyc 796,770	le migration: 2012	2/13-17/18 to 2014	1/15-19/20. This o	does not impact fu	nds in the current	FTIP cycle.		796,770
3904	HBP Local Match		,	le migration: 2012	2/13-17/18 to 2014	4/15-19/20. This c	does not impact fu	nds in the current	FTIP cycle.		796,770 103,230

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	District: 07 Insible Agency	County:	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					442,650				442,65
		Local Match					57,350				57,35
	L	SSRP Bond									
		Local AC									
		Total					500,000				500,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3904	HBP	R/W				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reir	mb. Rate: 88.53%	10/19	/2018 DLA-Admin:	Not ready to ad v	within 6 months. I	RW funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3904	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reir	mb. Rate: 88.53%		2018 Vijay Koppara Survey.	m: Not ready to a	ad within 6 months	s. RW funds mov	ed from FFY 19/20	0 to 20/21. As req	uested in September	Total:	
3904	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reir	mb. Rate: 88.53%	10/12	/2016 DLA-Admin:	Not ready to ad v	within 6 months. I	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3904	HBP	R/W	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reir	mb. Rate: 88.53%		2016 Vijay Koppara Survey.	m: Not ready to a	ad within 6 months	s. RW funds mov	ed from FFY 17/18	8 to 18/19. As req	uested in September	Total:	
3904	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2014	, , , , ,	DLA-Admin: Fur					uested in September 9-23/24. This does not	Total:	
3904	HBP	R/W		-							
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: I Admin: Fundline ze nt FTIP cycle.	•				•	et clear. 8/17/2017 npact funds in the	Total:	
3904	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%	2/15/2	2012 Linda Newton	: New eligible pro	ject.					Total:	500,000

	istrict: 07 nsible Agency	County: Los	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,335,987	4,335,987
	Lo	ocal Match								561,773	561,773
	LS	SRP Bond									
		Local AC									
		Total								4,897,760	4,897,760
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3904	HBP	CON								4,335,987	4,335,987
	Local Match									561,773	561,773
Fed. Reir	nb. Rate: 88.53%	2/15/2012 L	inda Newton: N	New eligible project	<u>.</u>					Total:	4,897,760

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Irwindale

BRIDGE NO. 53C0375, FOOTHILL BLVD OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,000,000								2,000
R/W									
CON								14,500,000	14,50
Total	2,000,000							14,500,000	16,50
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
Fed \$	1,770,600							12,836,850	14,60
Local Match	229,400							1,663,150	1,89
LSSRP Bond									
Local AC									
Total	2,000,000							14,500,000	16,50
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
Fed \$	1,770,600								1,77
Local Match	229,400								22
LSSRP Bond									
Local AC									
Total	2,000,000								2,00

riiase i	-unumy Details.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3920	HBP	PE									

Local Match

Fed. Reimb. Rate: 88.53% 7/23/2012 Vijay Kopparam: Moving \$2,000,000 (\$750,000 from FY 12/13 and \$1,250,000 from FY 13/14) to FY 11/12 per city's request on July 19, 2012 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does

not impact funds in the current FTIP cycle.

3920 HBP PE 1,770,600
Local Match 229,400
Fed. Reimb. Rate: 88.53% 3/6/2012 Linda Newton: New eligible project.

1,770,600
229,400
7otal: 2,000,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	County: Los	s Angeles								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								12,836,850	12,836,850
	L	ocal Match								1,663,150	1,663,150
	LS	SRP Bond									
		Local AC									
		Total								14,500,000	14,500,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3920	HBP	CON								12,836,850	12,836,850
	Local Match									1,663,150	1,663,150
Fed. Reir	nb. Rate: 88.53%	3/6/2012 Li	nda Newton: N	ew eligible project.						Total:	14,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Irwindale

BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5345(009)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	117,579								117,579
R/W									
CON								356,300	356,300
Total	117,579							356,300	473,879
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	104,093							315,432	419,525
Local Match	13,486							40,868	54,354
LSSRP Bond									
Local AC									
Total	117,579							356,300	473,879
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	104,093								104,093
Local Match	13,486								13,486
LSSRP Bond									
Local AC									
Total	117,579								117,579

Р	hase	Fun	ding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4037	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2014	/2014 Vijay Kopparam: · Survey. 8/25/2019 DI ct funds in the current	_A-Admin: Fundli				•	•	Total:	
4037	HBP	PE	28,400								28,400
	Local Match		3,679								3,679
Fed. Reir	mb. Rate: 88.53%	10/7/	/2013 Vijay Kopparam:	Per 2013 Survey	/, added \$32079 i	n PE				Total:	32,079
4037	HBP	PE	75,693								75,693
	Local Match		9,807								9,807
Fed. Reir	mb. Rate: 88.53%	10/16	6/2012 Linda Newton:	New eligible proje	ect.					Total:	85 500

					1	orogrammed ii	i iiiC i iii .				
	District: 07 nsible Agency	County:	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	v:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								315,432	315,43
		Local Match								40,868	40,86
		SSRP Bond		<del></del>						40,000	40,00
		Local AC								<del></del>	
		Total								356,300	356,30
Phase	Funding Details:	Total	I	I					<u> </u>	000,000	000,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4037	HBP	CON				-315,432				315,432	
	Local Match					-40,868				40,868	
Fed. Rei	mb. Rate: 88.53%	10/16/	2019 DLA-Admin: I	Not ready to ad wit	thin 6 months. C	ON funds moved	from FFY 20/21 to	o Beyond. NEPA r	not yet clear.	Total:	
4037	HBP	CON			-315,432	315,432				-	
	Local Match				-40,868	40,868					
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: N ain the FTIP (PUSH					20/21. Action take	en to financially	Total:	
4037	HBP	CON		-315,432	315,432						
	Local Match			-40,868	40,868						
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: I ain the FTIP (PUSH					o 19/20. Action tal	ken to financially	Total:	
4037	HBP	CON	-315,432	315,432							
	Local Match		-40,868	40,868							
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: I ain the FTIP (PUSH					o 18/19. Action tal	ken to financially	Total:	
4037	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2014 9		DLA-Admin: Fundl					juested in September 9-23/24. This does not	Total:	
4037	HBP	CON	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%	10/7/2	013 Vijay Kopparan	n: Per 2013 surve	y, added \$100,0	00 for CON				Total:	100,000
4037	HBP	CON	226,902								226,902
	Local Match		29,398								29,398
Fed. Rei	mb. Rate: 88.53%	10/16/2	2012 Linda Newton	: New eligible proj	iect.					Total:	256,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Long Beach

BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity)

Fed Proj: BRLS-5108(177)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000			600,000	930,900				1,780,900
R/W									
CON								8,573,040	8,573,040
Total	250,000			600,000	930,900			8,573,040	10,353,940
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325			531,180	824,126			7,589,712	9,166,343
Local Match	28,675			68,820	106,774			983,328	1,187,597
LSSRP Bond									
Local AC									
Total	250,000			600,000	930,900			8,573,040	10,353,940
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325			531,180	824,126				1,576,631
Local Match	28,675			68,820	106,774				204,269
LSSRP Bond									
Local AC									
Total	250,000			600,000	930,900				1,780,900

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4402	HBP	PE				531,180	-531,180				
	Local Match					68,820	-68,820				
Fed. Rein	mb. Rate: 88.53%		20 Linda Newton: Mo 20 Vijay Kopparam:				5 EEV 10/20			Total:	
		4/1/202	to vijay Kopparani.	Agency requesting	9 \$000,000 101 115	r A approvar in the	2 FFT 19/20.				
4402	HBP	PE			-1,355,306		1,355,306				
	Local Match				-175,594		175,594				
Fed. Reir	mb. Rate: 88.53%	10/25/2	2019 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
4402	HBP	PE			1,355,306		-1,355,306				
	Local Match				175,594		-175,594				
Fed. Rei	mb. Rate: 88.53%	9/24/20 2019 S	019 Vijay Kopparam: urvey.	Not ready to ad	within 6 months. I	PE funds moved fr	rom FFY 21/22 to 1	9/20. As request	ed in September	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4402	HBP	PE			-1,355,306		1,355,306				
	Local Match				-175,594		175,594				
ed. Re	mb. Rate: 88.53%	10/19/2	018 DLA-Admin: No	t ready to ad wit	thin 6 months. PE for	unds moved from	r FFY 19/20 to 21	/22. NEPA not yet	clear.	Total:	
4402	HBP	PE			221,325						221,325
	Local Match				28,675						28,675
ed. Re	mb. Rate: 88.53%	9/26/20	17 Vijay Kopparam:	Per 2017 Septe	mber survey, agend	y is requesting to	o increase the PE	by \$250,000		Total:	250,000
4402	HBP	PE	221,325		-221,325						<u> </u>
	Local Match		28,675		-28,675						
ed. Re	mb. Rate: 88.53%	5/10/20	17 Vijay Kopparam:	Agency will be r	requesting \$250,000	) for bridge deck	testing In the PE	phase. Remove h	old for up to \$250,0	00 Total: —	
4402	HBP	PE	-1,355,306		1,355,306						
	Local Match		-175,594		175,594						
ed. Re	mb. Rate: 88.53%		016 DLA-Admin: No P. NEPA not yet clea		•	unds moved from	n FFY 16/17 to 19/	/20. New project r	nust be amended in	to Total: —	
4402	HBP	PE	1,355,306								1,355,306
	Local Match		175,594								175,594
											,
ed. Re	mb. Rate: 88.53%	8/26/20	16 Eileen Crawford:	New Project						Total:	1,530,900
ed. Re	mb. Rate: 88.53%			New Project	19/20	20/21	21/22	22/23	23/24	Total:	
ed. Re			16 Eileen Crawford:		19/20	20/21	21/22	22/23	23/24	<u> </u>	1,530,900
ed. Re	CON Summary	<b>y</b> :	16 Eileen Crawford:		19/20	20/21	21/22	22/23	23/24	Beyond	1,530,900 Total
ed. Re	CON Summary	y: Fed \$	16 Eileen Crawford:		19/20	20/21	21/22	22/23	23/24	Beyond 7,589,712	1,530,900 Total 7,589,
ed. Re	CON Summary	Fed \$	16 Eileen Crawford:		19/20	20/21	21/22	22/23	23/24	Beyond 7,589,712	1,530,900 Total 7,589,
ed. Re	CON Summary	Fed \$ Local Match SSRP Bond	16 Eileen Crawford:		19/20	20/21	21/22	22/23	23/24	Beyond 7,589,712	1,530,900 Total 7,589,
	CON Summary	Fed \$ Local Match SSRP Bond Local AC	16 Eileen Crawford:		19/20	20/21	21/22	22/23	23/24	Beyond 7,589,712 983,328	1,530,900 Total 7,589, 983,
Phase	CON Summary	Fed \$ Local Match SSRP Bond Local AC	16 Eileen Crawford:		19/20	20/21	21/22	22/23	23/24	Beyond 7,589,712 983,328	1,530,900 Total 7,589, 983,
Phase Proj id	CON Summary L	Fed \$ Local Match SSRP Bond Local AC Total	Prior	18/19						Beyond 7,589,712 983,328 8,573,040	1,530,900 Total 7,589, 983,
Phase Proj id	CON Summary  L  Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total  Phase	Prior	18/19					23/24	Beyond 7,589,712 983,328 8,573,040 Beyond	1,530,900 Total 7,589, 983,
Phase Proj id 4402	CON Summary  L  Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior	18/19 18/19 ready to ad with	19/20 iin 6 months. CON	20/21	21/22 m FFY 23/24 to Be	22/23	23/24 -7,589,712 -983,328	Beyond 7,589,712 983,328 8,573,040 Beyond 7,589,712	1,530,900 Total 7,589, 983,
Phase Proj id 4402	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior Prior Prior Prior Prior	18/19 18/19 ready to ad with	19/20 iin 6 months. CON	20/21	21/22 m FFY 23/24 to Be	22/23	23/24 -7,589,712 -983,328	Beyond 7,589,712 983,328 8,573,040 Beyond 7,589,712 983,328	1,530,900 Total 7,589, 983,
Phase Proj id 4402 ed. Rei	CON Summary  L  Funding Details: Funds Src  HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  11/5/20 constra	Prior Prior Prior Prior Prior	18/19 18/19 ready to ad with	19/20 iin 6 months. CON	20/21	21/22 m FFY 23/24 to Be	22/23 eyond. Action take	23/24 -7,589,712 -983,328 en to financially	Beyond 7,589,712 983,328 8,573,040 Beyond 7,589,712 983,328	1,530,900 Total 7,589 983 8,573

D	istrict: 07	County: Los	Angeles								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4402	НВР	CON						7,589,712		-7,589,712	
	Local Match							983,328		-983,328	
ed. Reir	mb. Rate: 88.53%	9/4/2020 Vijag 2020 Survey.		Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond	to 22/23. As requ	ested in Septembe	r Total:	
4402	HBP	CON							-7,589,712	7,589,712	
	Local Match								-983,328	983,328	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
4402	HBP	CON						-7,589,712	7,589,712		
	Local Match							-983,328	983,328		
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				3/24. Action taker	n to financially	Total:	
4402	HBP	CON						7,589,712		-7,589,712	
	Local Match							983,328		-983,328	
ed. Reir	mb. Rate: 88.53%	9/24/2019 Vija 2019 Survey.		Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	d to 22/23. As req	uested in Septemb	er Total:	
4402	HBP	CON								7,589,712	7,589,712
	Local Match									983,328	983,328
ed. Reir	mb. Rate: 88.53%	8/26/2016 Eile	een Crawford	: New Poject						Total:	8,573,040

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Long Beach

BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity).

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							205,000		205,000
R/W								50,000	50,000
CON								1,148,000	1,148,000
Total							205,000	1,198,000	1,403,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							181,487	1,060,589	1,242,076
Local Match							23,514	137,411	160,924
LSSRP Bond									
Local AC									
Total							205,000	1,198,000	1,403,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							181,487		181,487
Local Match							23,514		23,514
LSSRP Bond									
Local AC									
Total							205,000		205,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4477	HBP	PE			-181,487				181,487		
	Local Match				-23,514				23,514		
Fed. Reir	mb. Rate: 88.53%	-	0/28/2020 DLA-Admin: Not ne FTIP (PUSH). Attempt w				FFY 19/20 to 23/2	4. Action taken to	o financially constrain	Total:	
4477	HBP	PE	-181,487		181,487						
	Local Match		-23,514		23,514						
Fed. Reir	mb. Rate: 88.53%	1 1	/27/2021 Linda Newton: Fu 0/22/2020 DLA-Admin: Fur 0/15/2016 DLA-Admin: Not TIP.	d line failed to de	eliver.	unds moved from	FFY 16/17 to 19/2	0. Funding move	d for inclusion into	Total:	
4477	HBP	PE	181,487								181,487
	Local Match		23,514								23,514
Fed. Reir	mb. Rate: 88.53%	1	0/6/2016 Vijay Kopparam: I	New eligible proje	ect.					Total:	205,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								44,265	44,26
	L	ocal Match								5,735	5,73
	LS	SSRP Bond									
		Local AC									
		Total								50,000	50,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4477	HBP	R/W						-44,265		44,265	
	Local Match							-5,735		5,735	
Fed. Reir	nb. Rate: 88.53%					RW funds moved fin this project in ye	om FFY 22/23 to Bear shown.	eyond. Action take	n to financially	Total:	
4477	HBP	R/W						44,265		-44,265	
	Local Match							5,735		-5,735	
Fed. Reir	mb. Rate: 88.53%	9/4/2020 2020 Su		Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond t	to 22/23. As reques	sted in September	Total:	
4477	HBP	R/W						-44,265		44,265	
	Local Match							-5,735		5,735	
Fed. Reir	mb. Rate: 88.53%		119 DLA-Admin: Nation to proceed.			RW funds moved fi	om FFY 22/23 to B	eyond. Project has	not received	Total:	
4477	HBP	R/W						44,265		-44,265	
	Local Match							5,735		-5,735	
Fed. Reir	nb. Rate: 88.53%	9/25/201	9 Vijay Kopparam	: Not ready to ac	l within 6 months	. RW funds move	d from FFY Beyond	l to 22/23. As reque	ested by agency.	Total:	
4477	HBP	R/W			-44,265					44,265	
	Local Match				-5,735					5,735	
Fed. Reir	nb. Rate: 88.53%	10/23/20	116 DLA-Admin: N	lot ready to ad wi	thin 6 months. F	RW funds moved fi	om FFY 19/20 to B	eyond. NEPA not y	et clear.	Total:	
4477	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
-ed. Reir	nb. Rate: 88.53%	10/6/201	6 Vijay Kopparam	: New eligible pr	oject.					Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,016,324	1,016,32
	L	ocal Match								131,676	131,67
	LS	SSRP Bond									
		Local AC									
		Total								1,148,000	1,148,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4477	HBP	CON						-1,016,324		1,016,324	
	Local Match							-131,676		131,676	
Fed. Reir	nb. Rate: 88.53%		20 DLA-Admin: N the FTIP (PUSH)	,				seyond. Action tak	en to financially	Total:	
4477	HBP	CON						1,016,324		-1,016,324	
	Local Match							131,676		-131,676	
Fed. Reir	nb. Rate: 88.53%	9/4/2020 2020 Sur	, , , , ,	Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond	to 22/23. As requ	ested in September	Total:	
4477	HBP	CON						-1,016,324		1,016,324	
	Local Match							-131,676		131,676	
Fed. Reir	nb. Rate: 88.53%		19 DLA-Admin: Nation to proceed. N		nin 6 months. CON	N funds moved fro	m FFY 22/23 to B	eyond. Project ha	s not received	Total:	
4477	HBP	CON						1,016,324		-1,016,324	
	Local Match							131,676		-131,676	
Fed. Reir	nb. Rate: 88.53%	9/25/201	9 Vijay Kopparam:	Not ready to ad	within 6 months. (	CON funds moved	d from FFY Beyon	d to 22/23. As requ	uested by agency.	Total:	
4477	HBP	CON								1,016,324	1,016,324
	Local Match									131,676	131,676
Fad Rair	nb. Rate: 88,53%	10/6/201	6 Vijay Kopparam	New eligible proje	ect					Total:	1,148,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Long Beach

BRIDGE NO. PM00152, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							43,100		43,100
R/W									
CON								129,300	129,300
Total							43,100	129,300	172,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							38,156	114,469	152,626
Local Match							4,944	14,831	19,774
LSSRP Bond									
Local AC									
Total							43,100	129,300	172,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							38,156		38,156
Local Match							4,944		4,944
LSSRP Bond									
Local AC									
Total							43,100		43,100

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4452	HBP	PE			-38,156				38,156		
	Local Match				-4,944				4,944		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt v				FFY 19/20 to 23/2	24. Action taken t	o financially constrain	Total:	
4452	HBP	PE	-38,156		38,156						
	Local Match		-4,944		4,944						
Fed. Reir	mb. Rate: 88.53%	10/23/2	020 DLA-Admin: Fu 016 DLA-Admin: No P. NEPA not yet clea	t ready to ad within		unds moved from	FFY 17/18 to 19/2	20. New project r	nust be amended into	Total:	
4452	HBP	PE	38,156								38,156
	Local Match		4,944								4,944
Fed. Reir	mb. Rate: 88.53%	9/27/20	16 Linda Newton: N	ew eligible project.						Total:	43,100

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	oistrict: 07	County: Los	Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								114,469	114,469
	Loca	al Match								14,831	14,831
	LSSF	RP Bond									
	L	ocal AC									
		Total								129,300	129,300
Phase I	Funding Details:										
Proj id	Funds Src P	hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4452	HBP CO	ON								114,469	114,469
	Local Match									14,831	14,831
Fed. Reir	nb. Rate: 88.53%	9/27/2016 L	inda Newton:	New eligible projec	t.					Total:	129.300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON	14,932,080								14,932,080
Total	19,393,980								19,393,980
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,569,520			4,000,000		9,219,371			16,788,890
Local Match	2,605,090								2,605,090
LSSRP Bond									
Local AC	13,219,370			-4,000,000		-9,219,371			
Total	19,393,980								19,393,980
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	PE	9,696								9,696
	Local Match		2,424								2,424
Fed. Reir	mb. Rate: 80.00%	9/10/201	I2 Smita Dhuldhoya	: Programmed ad	lditional PE funds	based on the Sur	vey.			Total:	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Reir	mb. Rate: 80.00%	10/5/201	I0 Srikanth Gopinath	n: Increase in PE	cost based on su	rvey. Need 6A/D t	o review to approv	/e		Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reir	mb. Rate: 80.00%	Addition	al funds needed bed	cause the scope o	of work increase a	nd they have subr	nitted a new 6-a 6	-d which was appro	oved by district.	Total:	337,780

					ρı	ogrammed in					
	District: 07 Insible Agency	County:	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	PE									
1400	Local Match	PE	-953,380 -123,520								-953,380 -123,520
Fed. Rei	mb. Rate: 88.53%	Delete	s funding in wrong ye	ear and wrong ma	atch rate.					Total:	-1,076,900
1400	HBP	PE	729,600								729,600
	Local Match		182,400								182,400
Fed. Rei	mb. Rate: 80.00%	PE fun	ds were obligated in	prior years.						Total:	912,000
1400	НВР	PE	953,380								953,380
	Local Match		123,520								123,520
Fed. Rei	mb. Rate: 88.53%									Total:	1,076,900
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,310,400								2,310,400
		Local Match	577,600								577,600
	L	SSRP Bond									
		Local AC									
		Total	2,888,000								2,888,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	R/W	602,400								602,400
End Pair	Local Match	4/4/20	150,600	Added funds for	Litility releastion b	acad an aganav'a	request on 6 D				150,600
reu. Keii	mb. Rate: 80.00%	4/4/20	14 Smita Dhuldhoya:	Added lunds for	Utility relocation b	ased on agency s	requestion 6-D.			Total:	753,000
1400	Local AC (HBP)	R/W									
F. J. D. S	Local Match	40.00			5.044		0/04/0045 54 4 4				
rea. Keli	mb. Rate: 80.00%		2013 Linda Newton: nigration:  2012/13-17						eroed out due to F	TOTAL:	
1400	Local AC (HBP)		g	.,							
	Local Match										
Fed. Rei	mb. Rate: 80.00%	prograi	13 Smita Dhuldhoya: mmed in 13/14. 8/21 ot impact funds in the	/2015 DLA-Admi	in: Fundline zeroe					Total:	
1400	HBP	R/W	•								_
	Local Match										
Fed. Rei	mb. Rate: 80.00%		13 Smita Dhuldhoya: e to FTIP cycle migra							ed Total:	
			,				L				

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	R/W	108,000								108,000
	Local Match		27,000								27,000
Fed. Reir	mb. Rate: 80.00%	9/10/201	2 Smita Dhuldhoya	: Programmed a	dditional R/W fund	ding based on the	Survey.			Total:	135,000
1400	HBP Local Match	R/W									
<sup>F</sup> ed. Reir	mb. Rate: 80.00%	8/22/201						due to lack of Fed t 1-15/16. This does		Total:	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
Fed. Reir	mb. Rate: 80.00%	10/18/20	07 Srikanth Gopina	th: Revised mate	ch rate and include	ed previously autho	orized R/W funds	•		Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
Fed. Reir	mb. Rate: 88.53%	10/18/20	07 Srikanth Gopina	th: Revised mate	ch rate to 80% as	R/W was obligated	l before.			Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Fed. Reir	mb. Rate: 88.53%	Additiona	al funds needed bed	cause the scope of	of work increase a	and they have subn	nitted a new 6-a	6-d which was appro	oved by district.	Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
Fed. Reir	mb. Rate: 88.53%									Total:	1,100,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				4,000,000		9,219,371			13,219,37
	L	ocal Match	1,712,710								1,712,71
	LS	SSRP Bond									
		Local AC	13,219,370			-4,000,000		-9,219,371			
		Total	14,932,080								14,932,08
Phase			•	•	•	•		-		<u>.                                      </u>	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	CON				4,000,000		-4,000,000			
	Local Match					518,242		-518,242			
	nb. Rate: 88.53%	0/0/0004	Linala Navidana Adı	anas a nortion of	f the AC conversion	on from FFY 22/23	to FEV 20/21			Total:	

	District: 07	y.	Los Angeles	10/10	10/00	00/04	0.1/0.0	00/00	00/04		
≺espo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	Local AC (HBP)	CON				-4,000,000		4,000,000			
	Local Match					-518,242		518,242			
Fed. Rei	mb. Rate: 88.53%	3/9/2021	Linda Newton: Ad	dvance a portion o	of the AC conversi	ion from FFY 22/23	3 to FFY 20/21.			Total:	
1400	HBP	CON					-13,219,370	13,219,370			
	Local Match						-1,712,710	1,712,710			
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: CO Attempt will be ma				FFY 22/23. Action	n taken to financially	constrain the FTII	Total:	
1400	Local AC (HBP)	CON					13,219,370	-13,219,370			
	Local Match						1,712,710	-1,712,710			
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: CO Attempt will be ma				FY 22/23. Action	n taken to financially	constrain the FTII	Total:	
1400	Local AC (HBP)	CON					-13,219,370	13,219,370			
	Local Match						-1,712,710	1,712,710			
Fed. Rei	mb. Rate: 88.53%	4/7/2020	) Linda Newton: Pเ	all AC conversion	into FFY 21/22 fo	r conversion.				Total:	
1400	HBP	CON					13,219,370	-13,219,370			
	Local Match						1,712,710	-1,712,710			
Fed. Rei	mb. Rate: 88.53%	4/7/2020	) Linda Newton: Pเ	ull AC conversion	into FFY 21/22 fo	or conversion.				Total:	_
1400	Local AC (HBP)	CON					13,219,370	-13,219,370			
	Local Match						1,712,710	-1,712,710			
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: M nade to program thi			FY 22/23. Action	taken to financial	lly constrain the FTIF	P (PUSH). Attemp	t Total:	
1400	HBP	CON					-13,219,370	13,219,370			
	Local Match						-1,712,710	1,712,710			
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: M nade to program thi			FY 22/23. Action	taken to financial	lly constrain the FTIF	P (PUSH). Attemp	t Total:	
1400	HBP	CON					13,219,370			-13,219,370	
	Local Match						1,712,710			-1,712,710	
Fed. Rei	mb. Rate: 88.53%	10/20/20	018 DLA-Admin: Po	ull AC conversion	into 21/22.					Total:	
1400	Local AC (HBP)	CON					-13,219,370			13,219,370	
	Local Match						-1,712,710			1,712,710	
Fed. Rei	mb. Rate: 88.53%	10/20/20	018 DLA-Admin: Pt	ull conversion into	21/22.					Total:	
	HBP	CON								2,406,325	2,406,325
1400	TIDI										
1400	Local Match									311,765	311,765

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	Local AC (HBP)	CON	2,406,325							-2,406,325	
	Local Match		311,765							-311,765	
Fed. Rein	nb. Rate: 88.53%	8/1/2	2017 Smita Dhuldhoya:	Added \$2,718,09	90 per approved re	evised CON cost e	estimate on 6-D. Re	viewed and concu	irred by the SLA.	Total:	
1400	Local AC (HBP) Local Match	CON									
Fed. Rein	nb. Rate: 88.53%		/2017 Smita Dhuldhoya to FTIP cycle migration				0 ,		ndline zeroed out	Total:	
1400	HBP Local Match	CON	-10,813,045 -1,400,945							10,813,045 1,400,945	
Fed. Rein	nb. Rate: 88.53%		/2017 Linda Newton: F to FFY 20/21.	ederal funding m	oved from 1718 to	beyond as reque	sted by local agend	cy. AC conversion	can not be received	Total:	
1400	Local AC (HBP) Local Match	CON	10,813,045 1,400,945							-10,813,045 -1,400,945	
Fed. Rein	nb. Rate: 88.53%		/2017 Linda Newton: <i>A</i> 1880.	Add AC for 17/18	CON as requested	d by the local ager	ncy. Federal CON	funds will be used	for cost increase to	Total:	
1400	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	(PUS	5/2016 DLA-Admin: R SH). Attempt will be m ation: 2016/17-21/22 t	ade to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fund	•		Total:	
1400	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	(PUS	9/2015 DLA-Admin: R SH). Attempt will be m ation: 2016/17-21/22 t	ade to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fund	•		Total:	
1400	HBP Local Match	CON	3,853,614 499,276								3,853,614 499,276
ed. Reir	nb. Rate: 88.53%		/2015 Vijay Kopparam: fy the cost increase. R/		• • •	•	City may have to s	ubmit an updated	Ex. 6D and 6B to	Total:	4,352,890
1400	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	(PUS	/2015 DLA-Admin: Re SH). Attempt will be m ation: 2014/15-19/20 t	ade to program th	is project in year	shown. 8/17/2017	DLA-Admin: Fund			Total:	
1400	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	(PUS	/2014 DLA-Admin: Re SH). Attempt will be m	ade to program th		shown. 8/17/2017	DLA-Admin: Fund	•		Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
Fed. Reir	nb. Rate: 88.53%	2/2	25/2014 Smita Dhuldhoy	/a: Project is read	y to Ad within 6 m	onths. Moved fund	ls from "Beyond" to	FFY 13/14.		Total:	
1400	HBP	CON	-6,959,432							6,959,432	
	Local Match		-901,668							901,668	
ed. Reir	mb. Rate: 88.53%		/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH	•				yond. Action tak	en to financially	Total:	
1400	HBP	CON									
Tad Dair	Local Match		// //00 / 0 DI A A I :				EEV 40/47 1 47	//O A // / I			
reu. Keii	nb. Rate: 88.53%	со	/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 2	). Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
1400	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	со	/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH FTIP cycle migration: 2	). Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
1400	HBP	CON	, ,			•		•			
	Local Match										
Fed. Reir	nb. Rate: 88.53%	со	/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH FTIP cycle migration: 2	). Attempt will be i	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
ed. Reir	nb. Rate: 88.53%	10	0/24/2013 Linda Newton:	Revised funding	as requested in S	eptember 2013 Su	ırvey.			Total:	
1400	HBP	CON	-6,959,432							6,959,432	
	Local Match		-901,668							901,668	
Fed. Reir	nb. Rate: 88.53%		0/26/2012 DLA-Admin: Nonstrain the FTIP (PUSH	•	nin 6 months. CC	N funds moved from	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
1400	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	со	0/26/2012 DLA-Admin: Nonstrain the FTIP (PUSH FTIP cycle migration: 2	). Attempt will be i	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1400	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	со	0/26/2012 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 2	). Attempt will be i	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	CON	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	9/10/20	012 Smita Dhuldhoya:	Programmed ad	dditional CON fun	ds based on Sept	ember 2012 survey.			Total:	50,000
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reir	mb. Rate: 88.53%		012 Smita Dhuldhoya: nber 2012 Survey.	Not ready to ac	d within 6 months.	. CON funds move	ed from FFY Beyon	d to 13/14. As re	quested in	Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Reir	mb. Rate: 88.53%		2011 DLA-Admin: Not ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reir	mb. Rate: 88.53%	9/26/20	011 Srikanth Gopinath	: Moved Constru	uction funds from	beyond to 14/15 b	ased on survey dat	a received		Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Reir	mb. Rate: 88.53%		10 DLA-Admin: Not re ain the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
1400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2009 DLA-Admin: Not l out due to FTIP cycle							e Total:	
1400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2009 DLA-Admin: Not l out due to FTIP cycle							e Total:	
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reir	mb. Rate: 88.53%	10/12/2	2009 Srikanth Gopinat	h: CON funds n	noved from FFY F	Revond to 11/12				Total:	

	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP Local Match	CON	-6,915,167 -895,933							6,915,167 895,933	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		007 DLA-Admin: CO s not ready to advert		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1400	HBP	CON	1,832,901								1,832,901
	Local Match		237,472								237,472
ed. Reir	mb. Rate: 88.53%	Addition	al funds needed bec	ause the scope o	of work increase a	nd they have subn	nitted a new 6-a 6-	-d which was appro	oved by district.	Total:	2,070,373
1400	HBP	CON	5,082,266								5,082,266
	Local Match		658,461								658,461
<sup>-</sup> ed. Reir	mb. Rate: 88.53%									Total:	5,740,727

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,218,160								2,218,160
R/W	3,000,000				800,000				3,800,000
CON								11,996,976	11,996,976
Total	5,218,160				800,000			11,996,976	18,015,136
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,430,428				708,240			10,620,923	15,759,591
Local Match	787,732				91,760			1,376,053	2,255,545
LSSRP Bond									
Local AC									
Total	5,218,160				800,000			11,996,976	18,015,136
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,774,528								1,774,528
Local Match	443,632								443,632
LSSRP Bond									
Local AC									
Total	2,218,160								2,218,160

Phase I											
Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 80.00%		10/8/2018 Linda Newton: N 8/25/2019 DLA-Admin: Fun- the current FTIP cycle.	,				0		Total:	
1455	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 80.00%		9/23/2016 Smita Dhuldhoya 2016 Survey. 8/25/2019 DL impact funds in the current F	A-Admin: Fundli					•	Total:	_
1455	HBP	PE	388,000								388,000
	Local Match		97,000								97,000
Fed. Reir	nb. Rate: 80.00%		9/28/2015 Vijay Kopparam: revised Ex. 6D prior to author		mber survey addi	tional \$485,000 for	PE is programmed	d. Agency may hav	ve to submit a	Total:	485,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
Fed. Rei	mb. Rate: 80.00%	3/8/201	2 Smita Dhuldhoya:	Added funds to I	PE phase as reque	ested on 6-D date	d 3/7/12.			Total:	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
Fed. Rei	mb. Rate: 80.00%	10/5/20	10 Srikanth Gopinatl	n: Increase in P	E cost based on su	ırvey. Need 6A/D	to review to approv	/e		Total:	214,160
1455	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%								08/09 8/22/2011 t funds in the current	Total:	
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
Fed. Rei	mb. Rate: 88.53%	8/22/20	08 Srikanth Gopinatl	n: Correct Match	rate for PE					Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
Fed. Rei	mb. Rate: 80.00%	8/22/20	08 Srikanth Gopinatl	n: Correct match	rate for PE					Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
Fed. Rei	mb. Rate: 88.53%									Total:	1,469,000
	R/W Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,655,900				708,240				3,364,14
		Local Match	344,100				91,760				435,86
	L	SSRP Bond									
		Local AC									
		Total	3,000,000				800,000				3,800,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
									20/2 :	20,0	
1455	HBP	R/W		-3,983,850	708,240						-3,275,610
	Local Match			-516,150	91,760						-424,390
Fed. Rei	mb. Rate: 88.53%	9/26/2019	9 Smita Dhuldhoy	/a: Removed funds	from FFY 18/19	and added \$800K	to FFY 19/20 as re	equested in Septer	mber 2019 Survey	Total:	-3,700,000
1455	HBP	R/W	-1,327,950	3,983,850							2,655,900
	Local Match		-172,050	516,150							344,100
Fed. Rei	mb. Rate: 88.53%	10/21/202	20 DLA-Admin: F	und line has not fai	iled to deliver.					Total:	3,000,000
				Fund line failed to de		DIA/ for do access	L france EEV 47/40 to	. 40/40 11-11	<b>6014</b>		0,000,000
			s Smita Dhuidhoy nber 2018 Surve	•	within 6 months.	Rvv tunas moved	1 Trom FFY 17/18 to	18/19 and added	\$3M as requested		
1455	HBP	R/W		,							
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/21/202	20 DLA-Admin: F	und line has not fai	iled to deliver.					Total:	
				Fund line failed to						rotal.	
				d: Not ready to ad v				•	ed by agency. s not impact funds in		
			nt FTIP cycle.	dridiirie Zeroed out c	ide to i ili cycle	migration. 2010/	17-21/22 10 20 10/ 13	9-23/24. This doe:	s not impact funds in		
1455	HBP	R/W	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Rei	mb. Rate: 88.53%	9/23/2016	Smita Dhuldhoy	/a: as requested or	n 2016 HBP surve	y.				Total:	1,500,000
1455	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	3/1/2012	Smita Dhuldhoya	a: Moved R/W fund	s from FFY 11/12	to FFY 12/13 bas	sed on the request	from the City on 2/	29/12 8/21/2015	Total:	
		DLA-Adm current F		oed out due to FTIP	cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impac	ct funds in the	. 5.4	
1455	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
			•								
Fed. Rei	mb. Rate: 88.53%	9/28/2011	1 Srikanth Gopina	ath: Added addition	R/W funds per s	urvey				Total:	2,000,000
Fed. Rei	mb. Rate: 88.53% HBP	9/28/2011 R/W	1 Srikanth Gopina	ath: Added addition	R/W funds per si	urvey				Total:	2,000,000
			1 Srikanth Gopina	ath: Added addition	R/W funds per si	urvey				Total:	2,000,000
1455	НВР	R/W 10/5/2010	) Srikanth Gopina	ath: Added addition ath: Moved R/W fro	om 9/10 to 11/12	5/10/2013 DLA-A		roed out due to FT	IP cycle migration:	Total:	2,000,000
1455	HBP Local Match	R/W 10/5/2010	) Srikanth Gopina	ath: Moved R/W fro	om 9/10 to 11/12	5/10/2013 DLA-A		roed out due to FT	IP cycle migration:	_	2,000,000
1455 Fed. Rei	HBP Local Match mb. Rate: 88.53%	R/W 10/5/2010 2010/11-	) Srikanth Gopina	ath: Moved R/W fro	om 9/10 to 11/12	5/10/2013 DLA-A		roed out due to FT	IP cycle migration:	_	2,000,000

г	District: 07	County:	Los Angeles		ļ-1	. g					
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP Local Match	R/W	885,300 114,700								885,300 114,700
Fed. Rei	mb. Rate: 88.53%									Total:	1,000,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								10,620,923	10,620,923
		Local Match								1,376,053	1,376,053
	L	SSRP Bond									
		Local AC									
		Total								11,996,976	11,996,976
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP Local Match	CON			-10,620,923 -1,376,053					10,620,923 1,376,053	
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CON made to program the			eyond. Action tak	en to financially	Total:	
1455	HBP	CON		-10,620,923	10,620,923						
	Local Match			-1,376,053	1,376,053						
Fed. Rei	mb. Rate: 88.53%			•	thin 6 months. CON made to program the			9/20. Action taker	to financially	Total:	
1455	HBP	CON	-10,620,923	10,620,923							
	Local Match		-1,376,053	1,376,053							
Fed. Rei	mb. Rate: 88.53%			•	thin 6 months. CON made to program th			8/19. Action taker	n to financially	Total:	
1455	HBP	CON	3,170,415								3,170,415
	Local Match		410,761								410,761
Fed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam Idditional costs.	n: Per 2015 Septe	ember survey \$3,58	1,176 is added fo	or CON. Agency m	ay have to submit	revised Exhibit 6D to	Total:	3,581,176
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Rei	mb. Rate: 88.53%	9/28/20 2015 St	, , , , ,	n: Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	I to 17/18. As req	uested in September	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CON made to program th			eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP Local Match	CON								•	
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur		Total: ue	
1455	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur		Total: ue	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%	9/23/2013	3 Smita Dhuldhoya	a: Moved CON fu	nds from Beyond	to 15/16 as reques	sted in September	2013 survey.		Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	mb. Rate: 88.53%		12 DLA-Admin: N the FTIP (PUSH)		nin 6 months. CC	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1455	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fur		Total: ue	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%		2 Smita Dhuldhoya er 2012 Survey.	a: Not ready to ad	within 6 months	. CON funds move	ed from FFY Beyor	nd to 14/15. As re	quested in	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1455	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fur		Total: ue	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%	9/28/20	111 Srikanth Gopinat	h: Moved Constru	ction frm beyond	to 13/14 per surve	ey .			Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%	10/5/20	110 Srikanth Gopinat	h: Moved CON fr	om beyond to 13/	/14				Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not in the FTIP (PUSH).					ond. Action taken	to financially	Total:	
1455	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl							Total:	
1455	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl							Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%	10/13/2	2009 Srikanth Gopina	ath: CON funds m	noved from FFY B	Beyond to 11/12.				Total:	
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
ed. Rei	mb. Rate: 88.53%	8/22/20	008 Srikanth Gopinat	h: Added funds p	er latest 6A/6D					Total:	1,071,300

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP Local Match	CON	-6,502,086 -842.414							6,502,086 842,414	
Fed. Rei	mb. Rate: 88.53%		007 DLA-Admin: CC s not ready to advert		rom FFY 2010/11	to Beyond. Action	n taken to financia	illy constrain the F	TIP (PUSH). HBP	Total:	
1455	HBP	CON	6,502,086								6,502,086
	Local Match		842,414								842,414
Fed. Rei	mb. Rate: 88.53%									Total:	7,344,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

PΕ

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

19/20

Los Angeles

Fed. Reimb. Rate: 88.53%

**Phase Summary:** 

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

20/21

21/22

22/23

23/24

Fed Proj: BPMPL-5006(838) 18/19

Prior

200,000

2/20/2015 Linda Newton: New eligible BPMP project.

	. – 1	200,000							1,120,210	1,020,210
	R/W									
	CON								3,960,737	3,960,737
	Total	200,000							5,080,982	5,280,982
Fund Source Sum	mary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	177,060							4,498,193	4,675,253
Lo	cal Match	22,940							582,789	605,729
LSS	SRP Bond									
	Local AC									
	Total	200,000							5,080,982	5,280,982
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	177,060							991,753	1,168,813
Lo	cal Match	22,940							128,492	151,432
LSS	SRP Bond									
	Local AC									
	Total	200,000							1,120,245	1,320,245
unding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP F	PE	-991,753							991,753	
Local Match		-128,492							128,492	
nb. Rate: 88.53%									he Total:	
HBP F	PE									
Local Match										
nb. Rate: 88.53%	DLA-A	dmin: Fundline ze							Total:	
HBP F	PE	1,168,813								1,168,813
Local Match		151,432								151,432
	PE Summary:  Lo LSS  Funding Details: Funds Src HBP F Local Match nb. Rate: 88.53%  HBP F Local Match nb. Rate: 88.53%	Fund Source Summary:  Fed \$ Local Match LSSRP Bond Local AC Total  PE Summary:  Fed \$ Local Match LSSRP Bond Local AC Total  Fed \$ Local Match LSSRP Bond Cocal AC Total  Fed \$ Local Match LSSRP Bond Cocal AC Total  Funding Details:  Funds Src Phase HBP PE Local Match nb. Rate: 88.53% 3/15/20 City rec HBP PE Local Match nb. Rate: 88.53% 10/23/2 DLA-Ac current HBP PE	R/W   CON	R/W   CON   CON	R/W	R/W   CON   CON	R/W   CON   CON	R/W   CON   CON	R/W   CON	RW

1,320,245

Total:

Total

1,320,245

Beyond

1,120,245

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,506,440	3,506,440
	Loc	cal Match								454,297	454,297
	LSS	RP Bond									
		Local AC									
		Total								3,960,737	3,960,737
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4270	HBP C	CON	-3,506,440 -454,297							3,506,440 454,297	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit leral funds be provi					, , ,	ne Total:	
4270	HBP C	CON	3,506,440 454,297								3,506,440 454,297
Fed. Reir	mb. Rate: 88.53%	2/20/20	15 Eileen Crawford	d: New eligible BPN	MP project					Total:	3.960.737

3,960,737

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Los Angeles County BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit Fed Proj: **Phase Summary:** 18/19 Total Prior 19/20 20/21 21/22 22/23 23/24 Beyond PΕ R/W CON 1,806,000 1,806,000 Total 1,806,000 1,806,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,598,852 1,598,852 Local Match 207,148 -207,148 LSSRP Bond 207,148 207,148 Local AC 1,598,852 -1,598,852 Total 1,806,000 1,806,000 PE Summary: 20/21 22/23 Prior 18/19 19/20 21/22 23/24 Beyond Total Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Total Phase 2442 HBP PΕ

Caltrans, Division of Local Assistance

10/15/2008 Jim Kaufman:

Local Match Fed. Reimb. Rate: 88.53%

Total:

D	istrict: 07	County:	Los Angeles			_					
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,598,852	1,598,852
		Local Match					207,148			-207,148	
	L	SSRP Bond								207,148	207,148
		Local AC					1,598,852			-1,598,852	
		Total					1,806,000				1,806,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	Local AC (HBP)	CON					1,598,852			-1,598,852	
	Local Match						207,148			-207,148	
ed. Reir	nb. Rate: 88.53%	3/25/2	021 Jeremy Wrigh	nt: Fixed AC fund	line to include loca	Il match				Total:	
2442	Local AC (HBP)	CON					-1,598,852			1,598,852	
	LSSRP Bond						-207,148			207,148	
ed. Reir	nb. Rate: 88.53%	3/25/2	021 Jeremy Wrigh	nt: Removing Pro	p 1B funds from AC					Total:	
2442	Local AC (HBP)	CON				-1,598,852	1,598,852				
	LSSRP Bond					-207,148	207,148				
ed. Reir	nb. Rate: 88.53%	10/14/	2020 DLA-Admin:	AC moved from	20/21 to 21/22 per	2020 survey.				Total:	
2442	Local AC (HBP)	CON			-1,598,852	1,598,852					
	LSSRP Bond				-207,148	207,148					
ed. Reir	nb. Rate: 88.53%	10/24/	2019 DLA-Admin:	Adjust CON AC	as requested in Se	ptember 2019 sui	vey.			Total:	
2442	Local AC (HBP)	CON			1,598,852					-1,598,852	
	LSSRP Bond				207,148					-207,148	
ed. Reir	nb. Rate: 88.53%	3/21/2	019 DLA-Admin:	AC added to CON	N in FFY 18/19. Un	knkown project s	chedule.			Total:	
2442	HBP	CON					-1,598,852			1,598,852	
	LSSRP Bond						-207,148			207,148	
ed. Reir	nb. Rate: 88.53%				o Advertise. CON o program this proje			yond. Action take	en to financially constrai	n Total:	
2442	HBP	CON	, , , ,		. 0 11-31	-1,598,852	1,598,852				
	LSSRP Bond					-207,148	207,148				
ed. Reir	mb. Rate: 88.53%			•	o Advertise. CON	funds moved from		22. Action taken	to financially constrain	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP	CON	-		-1,598,852	1,598,852					
2772	LSSRP Bond	0011			-207,148	207,148					
ed. Re	imb. Rate: 88.53%	3/21/201	9 DLA-Admin: NI	EARLY Ready to A	*	•	Y 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:	
		the FTIP	(PUSH). Attemp	t will be made to p	rogram this projec	t in year shown.					
2442	HBP	CON		-1,598,852	1,598,852						
	LSSRP Bond			-207,148	207,148						
ed. Re	mb. Rate: 88.53%			n: NEARLY Ready omit CON RFA dur			m FFY 18/19 to 19	/20. As requeste	d in February 2019.	Total:	
2442	HBP	CON		1,598,852		-1,598,852					
	LSSRP Bond			207,148		-207,148					
ed. Re	mb. Rate: 88.53%	5/9/2018	Vijay Kopparam:	NEARLY Ready t	o Advertise. CON	I funds moved from	FFY 20/21 to 18/	19. As requested	by agency.	Total:	
2442	HBP	CON			-1,598,852	1,598,852					
	LSSRP Bond				-207,148	207,148					
ed. Re	mb. Rate: 88.53%			EARLY Ready to A t will be made to p			Y 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:	
2442	HBP	CON		-1,598,852	1,598,852						
	LSSRP Bond			-207,148	207,148						
Fed. Re	mb. Rate: 88.53%	3/29/201	8 DLA-Admin: NI	nejad: Bond Funds EARLY Ready to A t will be made to p	dvertise. CON fu		FY 18/19 to 19/20.	Action taken to fi	nancially constrain	Total:	
2442	HBP	CON	, , ,	1,598,852		-1,487,304					111,548
	LSSRP Bond			207.440		400.000					14,452
	LOCI (I Dolla			207,148		-192,696					
ed. Re	mb. Rate: 88.53%			nejad: Bond Funds		-192,696 g and overall cons	truction cost.			Total:	
	mb. Rate: 88.53%	3/1/2018	Reza Fereshtehr	nejad: Bond Funds		g and overall cons	truction cost.			Total:	
ed. Re		3/1/2018		nejad: Bond Funds		•	truction cost.			Total:	•
2442	Local AC (HBP)	3/1/2018 CON 3/1/2018	Reza Fereshtehr -1,487,304 -192,696 B Reza Fereshtehr	nejad: Bond Funds nejad: Additional fu nejad: Bond Funds	nds due to flaggin	g and overall cons 1,487,304				Total:	•
2442	Local AC (HBP) Local Match imb. Rate: 88.53%	3/1/2018 CON 3/1/2018 3/1/2018	Reza Fereshtehr -1,487,304 -192,696 B Reza Fereshtehr	nejad: Bond Funds nejad: Additional fu nejad: Bond Funds	nds due to flaggin	g and overall cons 1,487,304 192,696					126,000
2442 Fed. Re	Local AC (HBP) Local Match	3/1/2018 CON 3/1/2018 3/1/2018	Reza Fereshtehr -1,487,304 -192,696 Reza Fereshtehr Reza Fereshtehr	nejad: Bond Funds nejad: Additional fu nejad: Bond Funds	nds due to flaggin	g and overall cons 1,487,304 192,696 needed. Move to 1					
2442 Fed. Rei 2442	Local AC (HBP) Local Match imb. Rate: 88.53% Local AC (HBP)	3/1/2018 CON 3/1/2018 3/1/2018	-1,487,304 -192,696 8 Reza Fereshtehr 8 Reza Fereshtehr 1,487,304 192,696	nejad: Bond Funds nejad: Additional fu nejad: Bond Funds nejad: Additional fu	nds due to flaggin s approved. nd neede, AC not	g and overall cons 1,487,304 192,696 needed. Move to 1 -1,487,304	8/19				
2442 Fed. Rei 2442	Local AC (HBP) Local Match imb. Rate: 88.53%  Local AC (HBP) Local AC (HBP) Local Match	3/1/2018 CON 3/1/2018 3/1/2018	-1,487,304 -192,696 8 Reza Fereshtehr 8 Reza Fereshtehr 1,487,304 192,696	nejad: Bond Funds nejad: Additional fu nejad: Bond Funds nejad: Additional fu	nds due to flaggin s approved. nd neede, AC not	g and overall cons 1,487,304 192,696 needed. Move to 1 -1,487,304 -192,696	8/19			Total:	
2442 Fed. Re 2442 Fed. Re	Local AC (HBP) Local Match imb. Rate: 88.53%  Local AC (HBP) Local AC (HBP) Local Match imb. Rate: 88.53%	3/1/2018 CON 3/1/2018 3/1/2018 CON 10/25/20	-1,487,304 -192,696 8 Reza Fereshtehr 8 Reza Fereshtehr 1,487,304 192,696	nejad: Bond Funds nejad: Additional fu nejad: Bond Funds nejad: Additional fu	nds due to flaggin s approved. nd neede, AC not eject pushed out o	g and overall cons 1,487,304 192,696 needed. Move to 1 -1,487,304 -192,696 f FTIP due to const	8/19			Total:	

Responsible Agency		Prior 18/19 19/20 20/21 21/22 22/23 23/24								Beyond	Total
2442	HBP LSSRP Bond	CON		-1,487,304 -192,696	1,487,304 192,696						
Fed. Reimb. Rate: 88.53%		3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2442	HBP LSSRP Bond	CON	-1,487,304 -192,696	1,487,304 192,696							
Fed. Rei	mb. Rate: 88.53%	10/24/20		EARLY Ready to			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
2442	HBP LSSRP Bond	CON	123,942 16,058								123,942 16,058
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehn 7 Vijay Kopparam			cy is increasing th	ne CON cost Age	ncy has to submit	an Ex. 6D prior to	Total:	140,000
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/20 (PUSH).	Attempt will be m	eady to Advertise ade to program th	. CON funds movi is project in year s	hown. 8/25/2019	7 to 17/18. Action DLA-Admin: Fun current FTIP cycle.		constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		10/29/20 (PUSH).	Attempt will be m	eady to Advertise ade to program th	. CON funds movi	hown. 8/25/2019	6 to 16/17. Action DLA-Admin: Fun- current FTIP cycle.		constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON	282,411 36,589								282,411 36,589
Fed. Rei	mb. Rate: 88.53%	10/22/20	Reza Fereshtehn 15 Vijay Kopparar ation of funds.			eptemebr 2015 s	urvey. Approval of	revised Ex. 6D is I	equired before	Total:	319,000
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/6/201 8/25/201		: Ready to Advert	ise. CON funds m				ember 2015 Survey. s not impact funds in	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2442	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	3/25/2015 the FTIP (	(PUSH). Attempt	ARLY Ready to Awwill be made to pro	dvertise. CON fu	t in year shown. 8		min: Fundline zero	inancially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/28/201 Survey. 8		EARLY Ready to Amin: Fundline zer	Advertise. CON f				n September 2014 This does not impact	Total:	
2442	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	11/14/201 the FTIP (	(PUSH). Attempt	EARLY Ready to A	Advertise. CON fogram this project	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON	1,080,951 140,049							-1,080,951 -140,049	
ed. Reir	mb. Rate: 88.53%		, , , , ,	,		ON funds moved f	rom FFY Beyond t	o 14/15. As reque	ested in September	Total:	
2442	HBP LSSRP Bond	CON	-1,080,951 -140,049							1,080,951 140,049	
ed. Reir	mb. Rate: 88.53%	10/26/201	Reza Fereshtehne I2 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2442	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/26/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	his project in year	om FFY 14/15 to 1st shown. 8/17/2015 funds in the curren	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	3/1/2018 Reza Fereshtehnejad: Bond Funds approved.  10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2442	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		10/20/201 constrain	3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
2442	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		10/18/201 Septembe	3/1/2018 Reza Fereshtehnejad: Bond Funds approved.  10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
2442	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	4/5/2010 [ the FTIP (	DLA-Admin: Not PUSH). Attempt	will be made to pr	6 months. CO	N funds moved from ect in year shown. s not impact funds in	3/21/2015 DLA-Adı	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/30/200	9 DLA-Admin: N	,	in 6 months. (	CON funds moved fr 012/13-17/18. This			DLA-Admin: Fundline FTIP cycle.	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		3/1/2018 Reza Fereshtehnejad: Bond Funds approved.  10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/2 will be	08 DLA-Admin: Bond 2007 DLA-Admin: CC made to program this -13/14 to 2010/11-15	ON funds moved f project in year st	rom FFY 2008/9 t nown. 8/22/2011	o 2009/10. Action	i taken to financiall dline zeroed out du	ly constrain the F1	TP (PUSH). Attemp	Total:	
2442	HBP	CON	-1,038,823								-1,038,823
	Local Match		-134,591								-134,591
Fed. Rei	mb. Rate: 88.53%	7/19/20	007 Eric Bost: Fund I 007 Eric Bost: Fund I : Removes local fund	ine suppressed.	No FTIP capacity					Total:	-1,173,414
2442	HBP	CON	1,080,951								1,080,951
	LSSRP Bond		140,049								140,049
Fed. Reii	mb. Rate: 88.53%	10/5/20 7/19/20 2/2007	08 DLA-Admin: Bond 007 Eric Bost: Fund I 007 Eric Bost: Fund I : County requested p was (and remains) n	ine NOT suppres ine suppressed. programming in 8/	sed. County spre No FTIP capacity 9 and cost increa	eadsheet dated 10 /. se. Adds LSSRP	/7/2007 indicates	project will deliver	in 8/9.	Total:	1,221,000
2442	HBP	CON	1,038,823								1,038,823
	Local Match		134,591								134,591
Fed. Rei	mb. Rate: 88.53%									Total:	1,173,414

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								10,283,000	10,283,000
Total	1,462,500							10,283,000	11,745,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,294,751							9,103,540	10,398,291
Local Match	167,749							1,179,460	1,347,209
LSSRP Bond									
Local AC									
Total	1,462,500							10,283,000	11,745,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	4/23/2	2010 Hamid Aghasharif:	There PE phas	e has used \$200,0	000.00 on prior ye	ars.			Total:	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reir	mb. Rate: 88.53%	10/14	/2009 Hamid Aghasharif	: As requested	I in October 2009	Survey. Exhibit 6-	D to be submitted	later.		Total:	824,500
489	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		./2009 Hamid Aghasharif line zeroed out due to FT					,		Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP Local Match	PE	387,761 50,239								387,761 50,239
Fed. Rein	mb. Rate: 88.53%									Total:	438,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,103,540	9,103,540
	l	_ocal Match								1,179,460	1,179,460
	L	SSRP Bond									
		Local AC									
		Total								10,283,000	10,283,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP Local Match	CON							-9,103,540 -1,179,460	9,103,540 1,179,460	
Fed. Rein	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tal	cen to financially	Total:	
489	HBP Local Match	CON		-				-9,103,540 -1,179,460	9,103,540 1,179,460		
ed. Rein	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).							Total:	
489	HBP	CON	, ,	•			-9,103,540	9,103,540			
	Local Match						-1,179,460	1,179,460			
Fed. Rein	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).					2/23. Action take	n to financially	Total:	
489	HBP	CON					9,103,540			-9,103,540	
	Local Match						1,179,460			-1,179,460	
Fed. Rein	mb. Rate: 88.53%		19 Vijay Kopparam per 2019 Survey.	: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 21/22. As re	equested in	Total:	
489	HBP	CON					-9,103,540			9,103,540	
	Local Match						-1,179,460			1,179,460	
Fed. Rein	mb. Rate: 88.53%		18 DLA-Admin: Non the FTIP (PUSH).					Seyond. Action tal	cen to financially	Total:	
489	HBP	CON				-9,103,540	9,103,540				
	Local Match					-1,179,460	1,179,460				
ed. Rein	mb. Rate: 88.53%		18 DLA-Admin: No	ot ready to ad with Attempt will be m				1/22. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP Local Match	CON			-9,103,540 -1,179,460	9,103,540 1,179,460					
ed. Rei	imb. Rate: 88.53%			•		ON funds moved fro this project in year		/21. Action taker	n to financially	Total:	
489	НВР	CON			1,667,020						1,667,020
	Local Match				215,980						215,980
ed. Rei	imb. Rate: 88.53%		B Vijay Kopparam uthorization.	: Per September	2018 survey, age	ncy is asking for co	st increase for COI	N. Approval of Ex	chibit 6D is required	Total:	1,883,000
489	HBP	CON			7,436,520					-7,436,520	
	Local Match				963,480					-963,480	
ed. Rei	imb. Rate: 88.53%	10/1/2018 2018 Surv	, ,	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As req	uested in September	Total:	
489	HBP	CON					-7,436,520			7,436,520	
	Local Match						-963,480			963,480	
ed. Rei	imb. Rate: 88.53%					N funds moved from this project in year		ond. Action take	n to financially	Total:	
489	HBP	CON				-7,436,520	7,436,520				
	Local Match					-963,480	963,480				
ed. Rei	imb. Rate: 88.53%			•		ON funds moved fro this project in year		/22. Action taker	to financially	Total:	
489	HBP Local Match	CON			-7,436,520 -963,480	7,436,520 963,480					
ed. Rei	imb. Rate: 88.53%					ON funds moved fro this project in year		/21. Action taker	to financially	Total:	
489	HBP	CON		-7,436,520	7,436,520						
	Local Match			-963,480	963,480						
ed. Rei	imb. Rate: 88.53%			•		ON funds moved fro this project in year		/20. Action taker	to financially	Total:	
489	HBP	CON		7,436,520						-7,436,520	
	Local Match			963,480						-963,480	
ed. Rei	imb. Rate: 88.53%	9/27/2017 2017 Surv	, , , , ,	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As req	uested in September	Total:	
489	HBP	CON			-7,436,520					7,436,520	
	Local Match				-963,480					963,480	
<sup>:</sup> ed. Rei	imb. Rate: 88.53%			•		ON funds moved fro this project in year		yond. Action tak	en to financially	Total:	

	District: 07	Coul	nty: Los Ano									
Respo	nsible Agency		F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	CON			-7,436,520	7,436,520						
	Local Match				-963,480	963,480						
ed. Rei	imb. Rate: 88.53%				lot ready to ad witl ).   Attempt will be r			om FFY 18/19 to 19 shown.	/20. Action taker	to financially	Total:	
489	HBP Local Match	CON	•	36,520 63,480	7,436,520 963,480							
ed. Rei	imb. Rate: 88.53%				lot ready to ad witl ). Attempt will be r			om FFY 17/18 to 18 shown.	/19. Action taker	to financially	Total:	
489	HBP	CON	86	67,594								867,594
	Local Match		11	12,406								112,406
ed. Rei	imb. Rate: 88.53%				: Per 2015 Septer justify the addition	, ,	, ,	additional \$980,000 zed.	in CON funds. Aç	gency may have to	Total:	980,000
489	HBP	CON	6,56	68,926							-6,568,926	
	Local Match		85	51,074							-851,074	
ed. Rei	imb. Rate: 88.53%		0/6/2015 Vijay K 015 Survey.	Kopparam	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	to 17/18. As requ	uested in September	Total:	
489	HBP	CON	-6,56	68,926							6,568,926	
	Local Match		-85	51,074							851,074	
ed. Rei	imb. Rate: 88.53%				lot ready to ad witl ). Attempt will be r			om FFY 16/17 to Beston	eyond. Action tak	en to financially	Total:	
489	HBP	CON	6,56	68,926							-6,568,926	
	Local Match		85	51,074							-851,074	
ed. Rei	imb. Rate: 88.53%		/25/2014 Linda <b>I</b> 014 Survey.	Newton:	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	16/17. As reque	sted in September	Total:	
489	HBP	CON	-6,56	68,926							6,568,926	
	Local Match		-85	51,074							851,074	
Fed. Rei	imb. Rate: 88.53%				lot ready to ad witl ). Attempt will be r			om FFY 17/18 to Beston	eyond. Action tak	en to financially	Total:	
489	HBP Local Match	CON										
<sup>-</sup> ed. Rei	imb. Rate: 88.53%	C	onstrain the FTII	P (PUSH)	). Attempt will be r	made to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP Local Match	CON										
Fed. Rei	imb. Rate: 88.53%	C	onstrain the FTII	P (PUSH)	). Attempt will be r	made to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
489	HBP	CON	309,855								309,855
	Local Match		40,145								40,145
ed. Rei	imb. Rate: 88.53%		13 Vijay Kopparam nd Ex.6B prior to re			ncy is increasing (	CON funds by \$350	0,000. Agency has	to have an approved	Total:	350,000
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
ed. Rei	imb. Rate: 88.53%		13 Vijay Kopparam er 2013 Survey.	: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	nd to 14/15. As red	quested in	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
ed. Rei	imb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
489	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
489	HBP	CON	6,259,071			·		· · · · · · · · · · · · · · · · · · ·		-6,259,071	
	Local Match		810,929							-810,929	
ed. Rei	imb. Rate: 88.53%	9/24/2012	2 Vijay Kopparam:	As requested in	2012 HBP survey	dated 9/6/12 mov	e CON funds (\$7,0	070,000) from bey	ond to FY 14/15.	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
ed. Rei	imb. Rate: 88.53%		11 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
489	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
489	HBP Local Match	CON									
<sup>:</sup> ed. Rei	imb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	

	District: 07	County: L	os Angeles								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	CON	6,259,071							-5,588,456	670,615
	Local Match		810,929							-724,044	86,885
Fed. Re	eimb. Rate: 88.53%	10/11/201	11 Linda Newton: U	pdate per 2011	Survey.					Total:	757,500
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Re	eimb. Rate: 88.53%	10/11/201	11 Linda Newton: U	pdate per 2011	Survey, remove A	AC.				Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
<sup>-</sup> ed. Re	eimb. Rate: 88.53%	8/26/2011	1 Eric Bost: Corrects	s AC Programm	ning.					Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
Fed. Re	eimb. Rate: 88.53%	8/26/2011	1 Eric Bost: Corrects	s AC programm	ing.					Total:	
489	HBP	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
ed. Re	eimb. Rate: 88.53%	8/26/2011	1 Eric Bost: Project	is not ready to a	advertise.					Total:	
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Re	eimb. Rate: 88.53%		10 DLA-Admin: Not the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
489	Local AC (HBP)	CON									
	Local Match										
Fed. Re	eimb. Rate: 88.53%		DEric Bost: Deletes : 2012/13-17/18 to 2	•	•			ne zeroed out due	to FTIP cycle	Total:	
489	Local AC (HBP)	CON									
	Local Match									_	
Fed. Re	eimb. Rate: 88.53%		09 DLA-Admin: Cou 17/18 to 2014/15-19/					ue to FTIP cycle m	nigration:	Total:	
489	HBP	CON									
	Local Match										
Fed. Re	eimb. Rate: 88.53%		09 DLA-Admin: Not ut due to FTIP cycle	•						Total:	
489	НВР	CON									
	Local Match									_	
Fed. Re	eimb. Rate: 88.53%		09 DLA-Admin: Not ut due to FTIP cycle							Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County:	Los Angeles								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	CON	-387,319								-387,319
	Local Match		-50,181								-50,181
ed. Re	imb. Rate: 88.53%	10/14/2	2009 Hamid Aghasha	rif: As requested	in October 2009	Survey				Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
Fed. Re	imb. Rate: 88.53%	10/14/2	2009 Hamid Aghasha	rif: CON funds m	noved from FFY B	eyond to 11/12. A	s requested in Oc	tober 2009 Survey		Total:	
489	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Re	imb. Rate: 88.53%		2007 DLA-Admin: CC is not ready to advert		from FFY 2010/11	to Beyond. Actio	n taken to financia	ally constrain the F	ΓΙΡ (PUSH). HBP	Total:	
489	HBP	CON	2,056,109								2,056,109
	Local Match		266,391								266,391
Fed. Re	imb. Rate: 88.53%	County	requests cost increas	se.						Total:	2,322,500
489	HBP	CON	3,919,666								3,919,666
	Local Match		507,834								507,834
Fed. Re	imb. Rate: 88.53%									Total:	4,427,500

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,461,159			1,132,841					2,594,000
R/W									
CON								9,800,000	9,800,000
Total	1,461,159			1,132,841				9,800,000	12,394,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,293,564			1,002,904				8,675,940	10,972,408
Local Match	167,595			129,937				1,124,060	1,421,592
LSSRP Bond									
Local AC									
Total	1,461,159			1,132,841				9,800,000	12,394,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,293,564			1,002,904					2,296,468
Local Match	167,595			129,937					297,532
LSSRP Bond									
Local AC									
Total	1,461,159		·	1,132,841	_		_		2,594,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	PE				1,002,904					1,002,904
	Local Match					129,937					129,937
Fed. Reir	mb. Rate: 88.53%	9/29/20	20 Vijay Kopparam:	Agency is reques	sting additional fu	nds. Agency has to	o submit aooroved	Ex. 6D prior to au	ıthorizatin.	Total:	1,132,841
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
Fed. Reir	mb. Rate: 88.53%	3/15/20	11 Linda Newton: In	crease funding to	match approved	Exhibit 6-A. SLA	has given concurre	ence.		Total:	432,659
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
Fed. Reir	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopinath	n: Revised based	d on October 2010	) survey				Total:	307,545

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	НВР	PE	638,261								638,261
	Local Match		82,694								82,694
ed. Rei	mb. Rate: 88.53%	10/15/2	007 Jim Kaufman:	PE was not obliga	ted in 06/07. Incr	ease funds to late	st Exh 6-A.			Total:	720,955
3238	HBP	PE	-260,000								-260,000
	Local Match		-65,000								-65,000
ed. Rei	mb. Rate: 80.00%	10/15/2	007 Jim Kaufman:	PE was not obliga	ted in 06/07. Incr	ease funds to late	st Exh 6-A.			Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
ed. Rei	mb. Rate: 80.00%	Funds v	vere obligated in pr	ior year.						Total:	325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
ed. Rei	mb. Rate: 88.53%	Funds o	bbligated in prior ye	ar.						Total:	-325,000
3238	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
	Local Match mb. Rate: 88.53%		37,278							 Total:	37,278
			37,278 Prior	18/19	19/20	20/21	21/22	22/23	23/24	Total:	325,000
	mb. Rate: 88.53%			18/19	19/20	20/21	21/22	22/23	23/24	Beyond	325,000 Total
	mb. Rate: 88.53%	y: Fed \$		18/19	19/20	20/21	21/22	22/23	23/24		325,000 Total 8,675,94
	CON Summar	y:		18/19	19/20	20/21	21/22	22/23	23/24	Beyond 8,675,940	325,000 Total 8,675,94
	CON Summar	y: Fed \$ Local Match		18/19	19/20	20/21	21/22	22/23	23/24	Beyond 8,675,940	325,000 Total 8,675,94
	CON Summar	y: Fed \$ Local Match SSRP Bond		18/19	19/20	20/21	21/22	22/23	23/24	Beyond 8,675,940	325,000 Total 8,675,94 1,124,06
Fed. Rei	CON Summar	y: Fed \$ Local Match .SSRP Bond Local AC		18/19	19/20	20/21	21/22	22/23	23/24	Beyond 8,675,940 1,124,060	325,000 Total 8,675,94
Fed. Rei	CON Summar	y: Fed \$ Local Match .SSRP Bond Local AC		18/19	19/20	20/21	21/22	22/23	23/24	Beyond 8,675,940 1,124,060	325,000 Total 8,675,94 1,124,06
Fed. Rei	CON Summar	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior							Beyond 8,675,940 1,124,060 9,800,000	325,000 Total 8,675,94 1,124,00 9,800,00
Phase Proj id	CON Summar  L  Funding Details: Funds Src	y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase	Prior						23/24	Beyond 8,675,940 1,124,060 9,800,000 Beyond	325,000 Total 8,675,94 1,124,00 9,800,00
Phase Proj id 3238	CON Summar  L  Funding Details: Funds Src HBP	y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase CON	Prior Prior  20 DLA-Admin: No	18/19 of ready to ad within	19/20 n 6 months. CON	20/21 funds moved from	21/22 n FFY 23/24 to Be	22/23	23/24 -8,675,940 -1,124,060	Beyond 8,675,940 1,124,060 9,800,000 Beyond 8,675,940	325,000 Total 8,675,94 1,124,00 9,800,00
Phase Proj id 3238	CON Summar  L  Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase CON	Prior	18/19 of ready to ad within	19/20 n 6 months. CON	20/21 funds moved from	21/22 n FFY 23/24 to Be	22/23	23/24 -8,675,940 -1,124,060	Beyond 8,675,940 1,124,060 9,800,000 Beyond 8,675,940 1,124,060	325,000 Total 8,675,9 1,124,00 9,800,00
Phase Proj id 3238	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  11/5/20 constra	Prior Prior  20 DLA-Admin: No	18/19 of ready to ad within	19/20 n 6 months. CON	20/21 funds moved from	21/22 n FFY 23/24 to Be	22/23 eyond. Action take	23/24 -8,675,940 -1,124,060 en to financially	Beyond 8,675,940 1,124,060 9,800,000 Beyond 8,675,940 1,124,060	325,000 Total 8,675,94 1,124,00 9,800,00

	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	CON						8,675,940		-8,675,940	
	Local Match							1,124,060		-1,124,060	
ed. Reir	mb. Rate: 88.53%	9/29/2020 2020 Surv		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 22/23. As requ	uested in Septembe	er Total:	
3238	HBP	CON							-8,675,940	8,675,940	
	Local Match								-1,124,060	1,124,060	
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
3238	HBP	CON						-8,675,940	8,675,940		
	Local Match							-1,124,060	1,124,060		
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		3/24. Action taker	to financially	Total:	
3238	HBP	CON					-8,675,940	8,675,940			
	Local Match						-1,124,060	1,124,060			
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		2/23. Action taker	to financially	Total:	
3238	HBP	CON					8,675,940			-8,675,940	
	Local Match						1,124,060			-1,124,060	
ed. Reir	mb. Rate: 88.53%		9 Vijay Kopparam er 2019 Survey.	: Not ready to ac	within 6 months.	CON funds move	ed from FFY Beyo	nd to 21/22. As red	quested in	Total:	
3238	HBP	CON			-8,675,940					8,675,940	
	Local Match				-1,124,060					1,124,060	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
3238	HBP	CON		-8,675,940	8,675,940						
	Local Match			-1,124,060	1,124,060						
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		9/20. Action taker	to financially	Total:	
3238	HBP	CON	-8,675,940	8,675,940							
	Local Match		-1,124,060	1,124,060							
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		8/19. Action taker	to financially	Total:	
3238	HBP	CON	411,222								411,222
	Local Match		53,278								53,278
<sup>:</sup> ed. Reir	mb. Rate: 88.53%		Vijay Kopparam: evised Ex. 6D jus			cy is requesting \$	464,500 in additio	nal CON funds. Ag	ency may have to	Total:	464,500

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP Local Match	CON	8,264,718 1,070,782							-8,264,718 -1,070,782	
Fed. Reir	mb. Rate: 88.53%	10/6/20 2015 S	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 17/18. As req	uested in September	Total:	
3238	HBP Local Match	CON	-8,264,718 -1,070,782							8,264,718 1,070,782	
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3238	HBP	CON	2,275,841								2,275,841
	Local Match		294,859								294,859
ed. Reir	mb. Rate: 88.53%		013 Vijay Kopparam oved Ex. 6B and Ex		, ,	, ,	additional \$2,570,7	00 in CON funds.	Agency has to have	Total:	2,570,700
3238	HBP	CON	5,988,877							-5,988,877	
	Local Match		775,923							-775,923	
ed. Reir	mb. Rate: 88.53%		013 Vijay Kopparam ber 2013 Survey.	: Not ready to ac	within 6 months	. CON funds move	ed from FFY Beyon	d to 14/15. As re	equested in	Total:	
3238	HBP	CON	-5,988,877							5,988,877	
	Local Match		-775,923							775,923	
ed. Reir	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY 15/16 to Be	eyond. Action tak	ken to financially	Total:	
3238	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	•					•	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	НВР	CON	5,988,877							-5,098,974	889,904
	Local Match		775,923							-660,626	115,296
Fed. Rei	mb. Rate: 88.53%		12 Vijay Kopparam: ed from \$5,759,600			•		m beyond to FY	14/15. CON funds	Total:	1,005,200
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3238	HBP	CON	5,098,974							-5,098,974	
	Local Match		660,626							-660,626	
Fed. Rei	mb. Rate: 88.53%		11 Hamid Aghashar ber 2011 Survey.	if: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyon	d to 13/14. As re	quested in	Total:	
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
Fed. Rei	mb. Rate: 88.53%		11 DLA-Admin: Not n the FTIP (PUSH).	ready to ad within	n 6 months. COI	N funds moved fro	m FFY 13/14 to Bey	ond. Action taker	n to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	11 DLA-Admin: Not n the FTIP (PUSH). es not impact funds	8/21/2015 DLA-	Admin: Fundline				•	Total:	
3238	HBP	CON	5,098,974		<u> </u>					-3,574,841	1,524,132
	Local Match		660,626							-463,159	197,468
Fed. Rei	mb. Rate: 88.53%	3/15/20	11 Linda Newton: Ir	ncrease funding to	match approved	d Exhibit 6-A. SLA	has given concurre	nce.		Total:	1,721,600
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match	-	-463,159							463,159	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	nin 6 months. CC	ON funds moved fr	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	

[	District: 07	County:	Los Angeles								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constra	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fun		Total: lue	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
ed. Re	imb. Rate: 88.53%	10/6/20	10 Srikanth Gopinat	h: Revised based	d on October 2010	) survey				Total:	
3238	НВР	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
ed. Re	imb. Rate: 88.53%		0 DLA-Admin: Not r in the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3238	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl							ne Total:	
3238	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl							ne Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
ed. Re	imb. Rate: 88.53%	10/15/2	009 Hamid Aghasha	rif: CON funds m	noved from FFY B	Seyond to 11/12. A	s requested in Oct	ober 2009 Survey	<b>'</b> .	Total:	
3238	HBP	CON	-3,319,875							3,574,841	254,966
	Local Match		-430,125							463,159	33,034
ed. Re	imb. Rate: 88.53%	Project	is not ready to ad. N	Move construction	funding to beyor	ıd.				Total:	288,000
3238	HBP	CON	316,155								316,155
	Local Match		40,961								40,961
ed. Re	imb. Rate: 88.53%	Cost in	crease requested by	the County.						Total:	357,116
3238	HBP	CON	3,003,720								3,003,720
	Local Match		389,164								389,164
ed. Re	imb. Rate: 88.53%									Total:	3,392,884
										i otai.	5,552,004

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	701,000					591,000			1,292,000
R/W									
CON								2,940,000	2,940,000
Total	701,000					591,000		2,940,000	4,232,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	620,595					523,212		2,602,782	3,746,590
Local Match	80,405					67,788		337,218	485,410
LSSRP Bond									
Local AC									
Total	701,000					591,000		2,940,000	4,232,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	620,595					523,212			1,143,808
Local Match	80,405					67,788			148,192
LSSRP Bond			•						
Local AC									
Total	701,000					591,000			1,292,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP	PE					-523,212	523,212			
	Local Match						-67,788	67,788			
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: N I to match PE time ex	,	in 6 months. PE	funds moved from	FFY 21/22 to 22/23	3. NEPA not yet o	clear. Funding	Total:	
3333	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
Fed. Reir	nb. Rate: 88.53%	10/12/	2019 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/22	2. NEPA not yet o	clear.	Total:	
3333	HBP	PE		-523,212		523,212					
	Local Match			-67,788		67,788					
Fed. Reir	nb. Rate: 88.53%		2019 Vijay Kopparan Survey.	n: Not ready to ad	within 6 months.	PE funds moved	from FFY 18/19 to 2	20/21. As reques	ted in September	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP Local Match	PE		523,212 67,788							523,212 67,788
Fed. Reir	mb. Rate: 88.53%	10/1/2018 authoriza		: Per 2018 Septe	mbe survey agen	cy is requesting a	dditional PE funds	. Approval of Ex. 6	6D is required prior to	Total:	591,000
3333	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%						3 DLA-Admin: Fucurrent FTIP cycle		due to FTIP cycle	Total:	
3333	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Reir	mb. Rate: 88.53%		Hamid Aghashari he County has su				e of potential envir	onmental effects o	of the proposed	Total:	242,000
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
Fed. Reir	mb. Rate: 88.53%	New Can	didate project.							Total:	459,000
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,602,782	2,602,78
	1	Local Match								337,218	337,21
	L	SSRP Bond									
		Local AC									
		Total								2,940,000	2,940,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP Local Match	CON							-2,602,782 -337,218	2,602,782 337,218	
Fed. Reir	mb. Rate: 88.53%			,		N funds moved fro this project in yea	m FFY 23/24 to B	eyond. Action tak	en to financially	Total:	
3333	HBP	CON							2,602,782	-2,602,782	
	Local Match								337,218	-337,218	
Fed. Reir	mb. Rate: 88.53%	9/29/2020 2020 Sur		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in September	Total:	
3333	HBP	CON			-2,602,782					2,602,782	
	Local Match				-337,218					337,218	
Fed. Reir	mb. Rate: 88.53%		15 DLA-Admin: N the FTIP (PUSH)	•			om FFY 19/20 to I	Beyond. Action ta	ken to financially	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP Local Match	CON		-2,602,782 -337,218	2,602,782 337,218						
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wit ). Attempt will be			om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	
3333	HBP	CON	-2,602,782	2,602,782							
	Local Match		-337,218	337,218							
-ed. Reir	nb. Rate: 88.53%	10/29/20 constrair	nthe FTIP (PUSH	Not ready to ad wit l). Attempt will be	hin 6 months.  CC made to program	N funds moved fronting this project in year	om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	
3333	HBP	CON	301,002								301,002
	Local Match		38,998								38,998
Fed. Reir	nb. Rate: 88.53%		, , , , ,	n: Per 2015 Septer estifying the additio	, ,		340,000 additional ds.	CON funds. Agend	cy may have to	Total:	340,000
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reir	mb. Rate: 88.53%	10/6/201 2015 Su		n: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be			om FFY 17/18 to Best shown.	eyond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
<sup>∓</sup> ed. Reir	nb. Rate: 88.53%	constrair	the FTIP (PUSH	). Attempt will be	made to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3333	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrair	the FTIP (PUSH	). Attempt will be	made to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reir	nb. Rate: 88.53%		13 Vijay Koppara per 2013 Survey.	m: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 15/16. As red	quested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reir	nb. Rate: 88.53%		112 DLA-Admin: In the FTIP (PUSH	•	hin 6 months. CC	N funds moved from	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	

	istrict: 07	County.	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrai	012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rein	nb. Rate: 88.53%	9/24/201	12 Vijay Kopparam:	As requested in 2	2012 HBP survey	the CON funds (\$	2,600,000) have b	een moved from I	peyond to FY 14/15.	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rein	nb. Rate: 88.53%		011 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3333	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3333	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3333	HBP Local Match	CON	2,301,780 298,220							-2,301,780 -298,220	
Fed. Rein	nb. Rate: 88.53%		290,220 11 Hamid Aghashari ber 2011 Survey.	f: Not ready to ac	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 13/14. As re	quested in	-296,220 Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rein	nb. Rate: 88.53%		010 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
<sup>:</sup> ed. Rein	nb. Rate: 88.53%	constrai	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Pacra	nsible Agency	•	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respo	risible Agency		FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Беубпа	TOtal
3333	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total: e	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%	10/6/20	010 Srikanth Gopinat	h: Revised based	d on October 2010	survey				Total:	
3333	НВР	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not r ain the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3333	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl	,						Total:	
3333	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl	•						Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%	10/15/2	2009 Hamid Aghasha	arif: CON funds m	noved from FFY B	eyond to 11/12. A	s requested in Oct	ober 2009 Survey		Total:	
3333	НВР	CON								2,301,780	2,301,780
	Local Match									298,220	298,220
ed. Rei	mb. Rate: 88.53%	New C	andidate project.							Total:	2,600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	692,000					591,000			1,283,000
R/W									
CON								3,591,000	3,591,000
Total	692,000					591,000		3,591,000	4,874,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,628					523,212		3,179,112	4,314,952
Local Match	79,372					67,788		411,888	559,048
LSSRP Bond									
Local AC									
Total	692,000					591,000		3,591,000	4,874,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,628					523,212			1,135,840
Local Match	79,372					67,788			147,160
LSSRP Bond									
Local AC									
Total	692,000					591,000			1,283,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP	PE					-523,212	523,212			
	Local Match						-67,788	67,788			
Fed. Rein	nb. Rate: 88.53%		2020 DLA-Admin: N I to match PE time ex	,	nin 6 months. PE	funds moved from	FFY 21/22 to 22/23	3. NEPA not yet o	clear. Funding	Total:	
3271	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
Fed. Rein	nb. Rate: 88.53%	,	2019 DLA-Admin: N unding to FFY 21/22	,		funds moved from	FFY 20/21 to 21/22	2. Delivery failure	of phase in 18/19.	Total:	
3271	HBP	PE		-523,212		523,212					
	Local Match			-67,788		67,788					
Fed. Rein	nb. Rate: 88.53%		2019 Vijay Kopparan Survey.	n: Not ready to ad	within 6 months.	PE funds moved	from FFY 18/19 to 2	20/21. As reques	ted in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP Local Match	PE		523,212 67,788							523,212 67,788
Fed. Reir	mb. Rate: 88.53%		018 Vijay Kopparam o authorization.	: Per September 2	2018 survey ager	ncy is requesting a	additional \$591,00	0 for PE. Approva	l of Ex. 6D is required	Total:	591,000
3271	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		2010 Srikanth Gopina tion: 2010/11-15/16						ut due to FTIP cycle	Total:	
3271	HBP Local Match	PE	214,243 27,757								214,243 27,757
Fed. Reir	mb. Rate: 88.53%		10 Hamid Aghashar tted by the County.	if: The County has	increased their	estimate for enviro	onmental studies,	new Ehibit 6-B an	d 6-D has been	Total:	242,000
3271	HBP Local Match	PE	398,385 51,615								398,385 51,615
Fed. Reir	mb. Rate: 88.53%	New o	andidate project.							Total:	450,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,179,112	3,179,112
		Local Match								411,888	411,88
	L L	SSRP Bond									
		Local AC			+						
Discost	Francisco Detello	Total								3,591,000	3,591,000
Proj id	Funding Details:	Discours	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T.4.1
3271	Funds Src HBP Local Match	Phase CON	1 1101	10/10	13/20	20/21	21/22		-3,179,112 -411.888	3,179,112 411,888	Total
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: No ain the FTIP (PUSH	,				Beyond. Action ta	ken to financially	Total:	
3271	HBP Local Match	CON			· •				576,330 74,670		576,330 74,670
Fed. Reir	mb. Rate: 88.53%		2020 Vijay Kopparam rization.	: Agency is reque	esting additional S	\$651,000 in CON.	Agency has to su	bmit an approved	Ex. 6D prior to	Total:	651,000
3271	HBP Local Match	CON							2,602,782 337,218	-2,602,782 -337,218	
Fed. Reir	mb. Rate: 88.53%		2020 Vijay Kopparam Survey.	: Not ready to ad	within 6 months.	CON funds mov	ed from FFY Beyo	ond to 23/24. As re	equested in Septembe		

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP Local Match	CON			-2,602,782 -337,218					2,602,782 337,218	
Fed. Rein	mb. Rate: 88.53%		)15 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
3271	HBP	CON		-2,602,782	2,602,782						
	Local Match			-337,218	337,218						
ed. Rein	nb. Rate: 88.53%	10/29/20 constrair	)15 DLA-Admin: N n the FTIP (PUSH)	lot ready to ad wit ).   Attempt will be	hin 6 months. CO made to program t	N funds moved fro his project in year	om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	
3271	HBP	CON	-2,602,782	2,602,782							
	Local Match		-337,218	337,218							
ed. Rein	mb. Rate: 88.53%		015 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	
3271	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
ed. Rein	mb. Rate: 88.53%		I5 Vijay Kopparam revised Ex. 6D to				420,000 in addition ds	al CON funds. Agr	necy may need to	Total:	420,000
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rein	mb. Rate: 88.53%	10/6/201 2015 Su	, , , , ,	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Rein	mb. Rate: 88.53%		013 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 17/18 to Be shown.	eyond. Action take	en to financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	). Attempt will be	made to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constraiı	n the FTIP (PUSH)	). Attempt will be	made to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rein	mb. Rate: 88.53%		)13 Vijay Kopparar oer 2013 Survey.	m: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 15/16. As red	luested in	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Rei	mb. Rate: 88.53%		26/2012 DLA-Admin: N strain the FTIP (PUSH)	•	hin 6 months. CC	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3271	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	cons	26/2012 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%	9/24	/2012 Vijay Kopparam:	: As requested in	2012 HBP survey	CON funds (\$2,52	20,000) has been m	oved from beyon	d to FY 14/15.	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Rei	mb. Rate: 88.53%		20/2011 DLA-Admin: N strain the FTIP (PUSH)	•				yond. Action take	en to financially	Total:	
3271	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	cons	20/2011 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3271	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	cons	20/2011 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
· ·	mb. Rate: 88.53%		./2011 Hamid Aghasha tember 2011 Survey.	rif: Not ready to a	d within 6 months	s. CON funds move	ed from FFY Beyon	d to 13/14. As re	quested in	Total:	
										2,230,956	
ed. Rei	HBP	CON	-2,230,956								
ed. Rei	HBP Local Match	CON	-2,230,956 -289,044							289,044	
ed. Rei		11/1		•	hin 6 months. CC	N funds moved fro	m FFY 13/14 to Be	yond. Action take	en to financially	289,044 Total:	
ed. Rei	Local Match	11/1	-289,044 0/2010 DLA-Admin: N	•	hin 6 months. CC	ON funds moved fro	m FFY 13/14 to Be	yond. Action take	en to financially		

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrai	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20′	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: ie	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopinath	h: Revised based	d on October 2010	) survey				Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not rong the FTIP (PUSH).	,			,	ond. Action taken	to financially	Total:	
3271	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	•						e Total:	
3271	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle							e Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Reii	mb. Rate: 88.53%	10/15/20	009 Hamid Aghasha	rif: CON funds m	noved from FFY B	eyond to 11/12. A	As requested in Oct	tober 2009 Survey	'.	Total:	
3271	HBP	CON								2,230,956	2,230,956
	Local Match									289,044	289,044
ed. Rei	mb. Rate: 88.53%	New car	ndidate project							Total:	2,520,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,800,000	2,800,000
Total	430,000							2,800,000	3,230,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	380,679							2,478,840	2,859,519
Local Match	49,321							321,160	370,481
LSSRP Bond									
Local AC									
Total	430,000							2,800,000	3,230,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP	PE	74,144								74,144
	Local Match		9,606								9,606
Fed. Rein	mb. Rate: 88.53%	5/2/201 11/28/1	2 Vijay Kopparam:  N 1	Moved funds (\$13	31,250) from 12/13	3 FY to 11/12 FY a	nd added \$87,750	per submitted Ex	hibit 6D dated	Total:	83,750
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
Fed. Reir	mb. Rate: 88.53%	10/4/20	11 Hamid Aghashari	f: Additional fund	ds requested per S	September 2011 a	nnual survey.			Total:	131,250
3418	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	FFY 9/	09 Hamid Aghashari 10. 8/22/2011 DLA-/ unds in the current F	Admin: Fundline						Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP Local Match	PE	190,340 24,661								190,340 24,661
Fed. Reir	nb. Rate: 88.53%	9/26/2008	8 Shannon Mlcoch	: new project						Total:	215,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,478,840	2,478,840
		Local Match								321,160	321,160
	L	SSRP Bond									
		Local AC									
		Total								2,800,000	2,800,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP	CON							-2,478,840	2,478,840	
	Local Match								-321,160	321,160	
Fed. Reir	nb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).					Beyond. Action tal	ken to financially	Total:	
3418	HBP	CON						-2,478,840	2,478,840		
	Local Match							-321,160	321,160		
Fed. Reir	nb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).					3/24. Action take	n to financially	Total:	
3418	HBP	CON					-2,478,840	2,478,840			
	Local Match						-321,160	321,160			
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	•				2/23. Action take	n to financially	Total:	_
3418	HBP	CON					2,478,840			-2,478,840	
	Local Match						321,160			-321,160	
Fed. Reir	mb. Rate: 88.53%		19 Vijay Kopparam er 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	nd to 21/22. As re	equested in	Total:	
3418	HBP	CON					-2,478,840			2,478,840	
	Local Match						-321,160			321,160	
Fed. Reir	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					Beyond. Action tal	ken to financially	Total:	
3418	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
Fed. Reir	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					21/22. Action take	n to financially	Total:	

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
tespo			1 1101	10/10	10/20	20/21	21/22	ZZ/ZO	20/24	Beyond	TOtal
3418	HBP	CON				2,478,840				-2,478,840	
	Local Match					321,160				-321,160	
ed. Reii	mb. Rate: 88.53%	10/1/2018 2018 Sur		m: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 20/21. As reque	ested in September	Total:	
3418	HBP	CON					-2,478,840			2,478,840	
	Local Match						-321,160			321,160	
ed. Reii	mb. Rate: 88.53%			Not ready to ad withi H). Attempt will be r				ond. Action taken	to financially	Total:	
3418	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
ed. Reii	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be r				22. Action taken t	o financially	Total:	
3418	HBP	CON			-2,478,840	2,478,840					
	Local Match				-321,160	321,160					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be r				21. Action taken t	o financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
ed. Reii	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be r				20. Action taken t	o financially	Total:	
3418	HBP	CON		2,478,840						-2,478,840	
	Local Match			321,160						-321,160	
ed. Rei	mb. Rate: 88.53%	9/27/2017 2017 Sur		m: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 18/19. As reque	ested in September	Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
ed. Reii	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be r				yond. Action taker	n to financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
ed. Reii	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be r				20. Action taken t	o financially	Total:	
3418	HBP	CON		247,884							247,88
	Local Match			32,116							32,11
	mb. Rate: 88.53%										

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP Local Match	CON		2,230,956 289,044						-2,230,956 -289,044	
ed. Reir	mb. Rate: 88.53%	9/29/201 2016 Su	, , , , ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3418	HBP Local Match	CON			-2,230,956 -289,044					2,230,956 289,044	
ed. Reir	mb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3418	НВР	CON		-2,230,956	2,230,956						
	Local Match			-289,044	289,044						
ed. Reir	mb. Rate: 88.53%		)15 DLA-Admin: Non the FTIP (PUSH).					/20. Action taken	to financially	Total:	
3418	HBP	CON	-2,230,956	2,230,956							
	Local Match		-289,044	289,044							
ed. Reir	mb. Rate: 88.53%		)15 DLA-Admin: Non the FTIP (PUSH).	•				/19. Action taken	to financially	Total:	
3418	HBP	CON	449,909								449,909
	Local Match		58,291								58,291
ed. Reir	mb. Rate: 88.53%		I5 Vijay Kopparam: ı revised ex. 6D pric			cy is requesting ac	lditional \$508,2000	in CON funds. Ag	ency may have to	Total:	508,200
3418	HBP	CON	1,781,047							-1,781,047	
	Local Match		230,753							-230,753	
ed. Reir	mb. Rate: 88.53%	10/6/201 2015 Su	, , , , ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3418	HBP	CON	-1,781,047							1,781,047	
	Local Match		-230,753							230,753	
ed. Reir	mb. Rate: 88.53%		I4 DLA-Admin: Not n the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constraiı		Attempt will be n	nade to program		shown. 8/25/2019	DLA-Admin: Fund	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3418	HBP	CON	64,450								64,450
	Local Match		8,350								8,350
Fed. Rei	mb. Rate: 88.53%		013 Vijay Kopparam ed Ex. 6B and Ex. 6D		, ,	, ,	additional \$72,800	in CON funds. Age	ency has to have an	Total:	72,800
3418	HBP	CON	1,716,597							-1,716,597	
	Local Match		222,403							-222,403	
Fed. Rei	mb. Rate: 88.53%		013 Vijay Kopparam ber 2013 Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 14/15. As red	quested in	Total:	
3418	HBP	CON	-1,716,597							1,716,597	
	Local Match		-222,403							222,403	
Fed. Rei	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3418	HBP	CON	1,065,901							-1,065,901	
	Local Match		138,099							-138,099	
Fed. Rei	mb. Rate: 88.53%		11 Hamid Aghashar ber 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 13/14. As re	quested in	Total:	
3418	HBP	CON	650,696								650,696
	Local Match		84,305								84,305
Fed. Rei	mb. Rate: 88.53%	10/4/20	11 Hamid Aghashar	if: Additional fund	s requested per S	September 2011 ar	nual Suevey.			Total:	735,000
3418	HBP	CON	-1,065,901							1,065,901	
	Local Match		-138,099							138,099	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10 Srikanth Gopina n: 2012/13-17/18 t			•		ndline zeroed out o	due to FTIP cycle	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIF	0 DLA-Admin: Not P (PUSH). Attempt igration: 2012/13-1	will be made to pr	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adn	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	_
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc	•					LA-Admin: Fundline TIP cycle.	Total:	
3418	HBP	CON	1,065,901								1,065,901
	Local Match		138,099								138,099
Fed. Rei	mb. Rate: 88.53%	9/26/200	08 Shannon Mlcoch	n: new project						Total:	1,204,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior Responsible Agency 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes Los Angeles County Fed Proj: BHLS-5953(590) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 1,225,000 1,225,000 R/W CON 7,700,000 7,700,000 Total 7,700,000 8,925,000 1,225,000 21/22 **Fund Source Summary:** Prior 18/19 19/20 20/21 22/23 23/24 Beyond Total Fed \$ 1,084,493 6,816,810 7,901,303 Local Match 140,508 883,190 1,023,698 LSSRP Bond Local AC Total 1,225,000 7,700,000 8,925,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,084,493 1,084,493 Local Match 140,508 140,508 LSSRP Bond Local AC Total 1,225,000 1,225,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3421 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. Total: 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 3421 HBP PΕ 1,084,493 1,084,493 Local Match 140,508 140,508 Fed. Reimb. Rate: 88,53% 9/26/2008 Shannon MIcoch: new project..... Total: 1,225,000 HBP PΕ 3449 Local Match

3/18/2009 Eric Bost: Place holder to link 53C0617R.

Fed. Reimb. Rate: 88,53%

Total:

D	District: 07	County:	Los Angeles			. •					
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,816,810	6,816,8
		Local Match								883,190	883,
	L	SSRP Bond									
		Local AC									
		Total								7,700,000	7,700,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	HBP	CON							-6,816,810	6,816,810	
	Local Match								-883,190	883,190	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad was Not ready to add was Not ready was Not				o Beyond. Action	taken to financially	Total:	
3421	HBP	CON						-6,816,810	6,816,810		
	Local Match							-883,190	883,190		
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with Not ready to ad with Not Ready to add with Not Ready to a contract to the Not ready to ad				to 23/24. Action ta	ken to financially	Total:	
3421	HBP	CON						6,816,810		-6,816,810	
	Local Match							883,190		-883,190	
Fed. Reir	mb. Rate: 88.53%		′2019 Vijay Koppa mber 2019 Survey	,	ad within 6 mont	hs. CON funds m	noved from FFY Be	eyond to 22/23. As	requested in	Total:	
3421	HBP	CON					-6,816,810			6,816,810	
	Local Match						-883,190			883,190	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with the Not ready to ad with the Note and will be not a second to the Note and with the Not ready to a second to the Not ready to the Not re				o Beyond. Action	taken to financially	Total:	
3421	HBP	CON				-6,816,810	6,816,810				
	Local Match					-883,190	883,190				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with SH). Attempt will b				to 21/22. Action ta	ken to financially	Total:	
3421	HBP	CON				247,884					247,884
	Local Match					32,116					32,116
Fed. Reir	mb. Rate: 88.53%		018 Vijay Koppara norization	am: Per Septembe	r 2018 survey, aç	gency is requesting	g additional CON f	unds. Approval of	Ex. 6D is required prior	Total:	280,000
3421	HBP	CON				6,568,926				-6,568,926	
	Local Match					851,074				-851,074	
Fed. Reir	mb. Rate: 88.53%		018 Vijay Koppara Survey.	am: Not ready to a	ad within 6 month	s. CON funds mo	oved from FFY Bey	yond to 20/21. As	requested in Septembe	r Total:	

	istrict: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	НВР	CON					-6,568,926			6,568,926	
	Local Match						-851,074			851,074	
ed. Reir	mb. Rate: 88.53%			Not ready to ad witl ).  Attempt will be r			om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
3421	HBP	CON				-6,568,926	6,568,926				
	Local Match					-851,074	851,074				
ed. Reir	nb. Rate: 88.53%			Not ready to ad witl ).  Attempt will be r			om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3421	HBP	CON			-6,568,926	6,568,926					
	Local Match				-851,074	851,074					
ed. Reir	mb. Rate: 88.53%			Not ready to ad witl ). Attempt will be r			om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
3421	HBP	CON			371,826						371,826
	Local Match				48,174						48,174
ed. Reir	mb. Rate: 88.53%	9/27/2017 approval.	<sup>7</sup> Vijay Kopparam	: Per 2017 Surve	agency is increa	sing the CON cost	t. Agency has to sul	omit an Ex. 6D pri	or to E-76 for	Total:	420,000
3421	HBP	CON			6,197,100					-6,197,100	
	Local Match				802,900					-802,900	
ed. Reir	mb. Rate: 88.53%	9/27/2017 2017 Sur		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	iested in September	Total:	
3421	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
ed. Reir	mb. Rate: 88.53%			Not ready to ad witl ). Attempt will be r			om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
3421	HBP	CON			6,197,100					-6,197,100	
	Local Match				802,900					-802,900	
ed. Reir	mb. Rate: 88.53%	9/29/2016 2016 Sur		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	iested in September	Total:	
3421	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
ed. Reir	mb. Rate: 88.53%			Not ready to ad witl ). Attempt will be r			om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
3421	HBP	CON		-6,197,100	6,197,100						
	Local Match			-802,900	802,900						
ed. Reir	mb. Rate: 88.53%			Not ready to ad witl ). Attempt will be r			om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	HBP Local Match	CON	-6,197,100 -802,900	6,197,100 802,900							
Fed. Rei	imb. Rate: 88.53%		/2015 DLA-Admin: N rain the FTIP (PUSH)	•				3/19. Action taker	n to financially	Total:	
3421	HBP Local Match	CON	6,197,100 802,900							-6,197,100 -802,900	
ed. Rei	imb. Rate: 88.53%		2015 Vijay Kopparam Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Rei	imb. Rate: 88.53%		/2013 DLA-Admin: N rain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
<sup>-</sup> ed. Rei	imb. Rate: 88.53%	const	/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3421	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	const	/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3421	HBP	CON	, ,			· · ·					
	Local Match										
Fed. Rei	imb. Rate: 88.53%	const	/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	imb. Rate: 88.53%		/2013 Vijay Kopparar ember 2013 Survey.	n: Not ready to ad	within 6 months	s. CON funds move	d from FFY Beyon	d to 14/15. As red	quested in	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
	imb. Rate: 88.53%		/2012 DLA-Admin: N rain the FTIP (PUSH)	•	in 6 months. Co	ON funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
Fed. Rei								·			
Fed. Rei	HBP	CON									
	HBP Local Match	CON									

D	istrict: 07	County:	Los Angeles								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	HBP	CON	6,197,100							-6,073,158	123,942
	Local Match		802,900							-786,842	16,058
Fed. Reir	mb. Rate: 88.53%		012 Vijay Kopparam: A ),000 to \$7,000,000. Ta				from beyond to FY	14/15. Also incre	ease CON funds fr	om Total:	140,000
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Reir	mb. Rate: 88.53%		2011 DLA-Admin: Not ain the FTIP (PUSH). A	•				yond. Action tak	en to financially	Total:	
3421	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: Not ain the FTIP (PUSH). A cycle migration: 2014	Attempt will be	made to program	this project in yea	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3421	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: Not ain the FTIP (PUSH). A cycle migration: 2014	Attempt will be	made to program	this project in yea	shown. 8/17/2017	DLA-Admin: Fur	•	Total: due	
3421	HBP	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
Fed. Reir	mb. Rate: 88.53%	10/11/2	2011 Linda Newton: U	pdate per 2011	Survey.					Total:	
3421	Local AC (HBP)	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Reir	mb. Rate: 88.53%	10/11/2	2011 Linda Newton: U	pdate per 2011	Survey, remove	AC.				Total:	
3421	Local AC (HBP)	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
Fed. Reir	mb. Rate: 88.53%	11/10/2	2010 DLA-Admin: Prov	vide AC at cour	nty request.					Total:	
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Reir	mb. Rate: 88.53%		2010 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
3421	Local AC (HBP)	CON									
Fed. Reir	mb. Rate: 88.53%		010 Srikanth Gopinath: ion: 2012/13-17/18 to 2					ndline zeroed out	due to FTIP cycle	Total:	

	District: 07	County: Los	Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%				C. 8/21/2015 DLAs in the current F1		e zeroed out due to	FTIP cycle migrat	tion: 2012/13-17/18	Total:	
3421	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			•			om FFY 12/13 to 13 loes not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
3421	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			•			om FFY 11/12 to 12 loes not impact fur		A-Admin: Fundline TIP cycle.	Total:	
3421	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		Fundline zeroe				equested in Octobe 2012/13-17/18. T			Total:	
3421	HBP	CON	6,073,158								6,073,158
	Local Match		786,842								786,842
Fed. Rei	mb. Rate: 88.53%	9/26/2008 S	hannon Mlcoch:	new project						Total:	6,860,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total Los Angeles County BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge. Fed Proj: BRLS-5953(586) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 1,010,000 915,000 1,925,000 R/W CON 10,780,000 10,780,000 Total 10,780,000 1,010,000 915,000 12,705,000 **Fund Source Summary:** 21/22 22/23 Prior 18/19 19/20 20/21 23/24 Beyond Total Fed \$ 894,153 810,050 9,543,534 11,247,737 Local Match 115,847 104,951 1,236,466 1,457,264 LSSRP Bond Local AC Total 1,010,000 915,000 10,780,000 12,705,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 894,153 810,050 1,704,203 Local Match 115,847 104,951 220,798 LSSRP Bond Local AC Total 1,010,000 915,000 1,925,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3332 HBP PΕ -810.050 810.050 -104,951 104,951 Local Match Fed. Reimb. Rate: 88.53% 3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Funds Total: moved to match PE time extension. PΕ 3332 HBP 810,050 810,050 104,951 Local Match 104,951 Fed. Reimb. Rate: 88.53% 10/1/2018 Vijay Kopparam: Per 2018 September survey agency is requesting additional \$915,000 for PE. Approval of Ex. 6D is required Total: 915,000 prior to authorization. HBP PΕ 3332 Local Match Fed. Reimb. Rate: 88 53% 1/17/2012 Vijay Kopparam: Per LA County, they were not able to obligate programmed funds in 10/11 FY so they want to move to 11/12 Total:

funds in the current FTIP cycle.

FY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact

Г	District: 07	County: Lo	s Angeles		<b>P.</b>	. <b>.</b>					
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP Local Match	PE	540,033 69,967								540,033 69,967
Fed. Rei	mb. Rate: 88.53%	8/23/2011	Linda Newton: C	Change in scope to	replacement app	proved.				Total:	610,000
3332	HBP Local Match	PE	354,120 45,880								354,120 45,880
Fed. Rei	mb. Rate: 88.53%	4/1/2010 E		ederal Reimbursenbursenbursement chang		U				Total:	400,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,543,534	9,543,534
		Local Match								1,236,466	1,236,466
	L	SSRP Bond									
		Local AC									
		Total								10,780,000	10,780,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP	CON							-9,543,534	9,543,534	
Fed. Rei	Local Match mb. Rate: 88.53%			ready to ad withir Attempt will be n				Beyond. Action tak	-1,236,466 en to financially	1,236,466 Total:	
3332	HBP	CON						-9,543,534	9,543,534		
	Local Match							-1,236,466	1,236,466		
Fed. Rei	mb. Rate: 88.53%			ready to ad withir Attempt will be n				3/24. Action taker	to financially	Total:	
3332	HBP	CON						9,543,534		-9,543,534	
	Local Match							1,236,466		-1,236,466	
Fed. Rei	mb. Rate: 88.53%	9/29/2020 2020 Surv	, ,	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyor	nd to 22/23. As red	quested in Septemb	er Total:	
3332	HBP	CON							-9,543,534	9,543,534	
	Local Match								-1,236,466	1,236,466	
Fed. Rei	mb. Rate: 88.53%			ready to ad withir Attempt will be n				Beyond. Action tak	en to financially	Total:	
3332	HBP	CON						-9,543,534	9,543,534		
	Local Match							-1,236,466	1,236,466	_	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				23/24. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP Local Match	CON						9,543,534 1,236,466		-9,543,534 -1,236,466	
Fed. Reir	mb. Rate: 88.53%		19 Vijay Kopparaı er 2019 Survey.	m: Not ready to ad	I within 6 months.	CON funds move	d from FFY Beyo	nd to 22/23. As req	uested in	Total:	
3332	HBP	CON								-1,487,304	-1,487,304
	Local Match									-192,696	-192,696
ed. Reir	mb. Rate: 88.53%	10/1/2018	8 Vijay Kopparam	: Per 2018 Septer	nber survey, agen	cy is reducing the	CON cost to \$10	780,000		Total:	-1,680,000
3332	HBP	CON								5,032,045	5,032,045
	Local Match									651,955	651,955
ed. Reir	mb. Rate: 88.53%		6 Vijay Kopparam I prior to E-76.	: Per 2016 Septer	mber survey agend	cy is requesting ac	lditional construct	ion funds. Exhibit E	x. 6D need to be	Total:	5,684,000
3332	HBP	CON			-5,998,793					5,998,793	
	Local Match				-777,207					777,207	
ed. Reir	mb. Rate: 88.53%	9/29/2016 2016 Sur	, , , , ,	: Not ready to ad v	within 6 months. (	CON funds moved	from FFY 19/20	o Beyond. As requ	ested in September	Total:	
3332	HBP	CON		-5,998,793	5,998,793						
	Local Match			-777,207	777,207						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ).  Attempt will be n				9/20. Action taken	to financially	Total:	
3332	HBP	CON	-5,998,793	5,998,793							
	Local Match		-777,207	777,207							
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ).  Attempt will be n				8/19. Action taken	to financially	Total:	
3332	HBP	CON	5,998,793							-5,998,793	
	Local Match		777,207							-777,207	
ed. Reir	mb. Rate: 88.53%	10/8/2019 2015 Sur		: Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyon	d to 17/18. As requ	ested in September	Total:	
3332	HBP	CON	-5,998,793							5,998,793	
	Local Match		-777,207							777,207	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ).  Attempt will be n				Seyond. Action take	en to financially	Total:	
3332	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	•	nade to program th	nis project in year	shown. 8/25/201		to financially dline zeroed out due	Total:	

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP Local Match	CON	5,998,793 777,207							-5,998,793 -777,207	
ed. Rein	mb. Rate: 88.53%		013 Vijay Kopparam ber 2013 Survey.	: Not ready to ac	l within 6 months.	CON funds move	ed from FFY Beyor	nd to 16/17. As red	quested in	Total:	
3332	HBP	CON	-5,007,257							5,998,793	991,536
	Local Match		-648,743							777,207	128,464
Fed. Rein	mb. Rate: 88.53%		12 Vijay Kopparam: '6,000 with target da				from FY 15/16 to	beyond and increa	se from \$5,656,000	Total:	1,120,000
3332	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	2011 Sເ		.A-Admin: Fundli					uested in September 1/22. This does not	Total:	_
3332	HBP	CON	3,061,367								3,061,367
	Local Match		396,633								396,633
ed. Rein	mb. Rate: 88.53%	8/23/20	11 Linda Newton: C	change in cost an	d schedule due to	change in project	scope.			Total:	3,458,000
3332	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/21/201	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3332	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 5/10/2013	3 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Rein	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopinat	h: Revised base	d on October 2010	0 survey				Total:	
3332	HBP	CON	-1,945,889							1,945,889	
	Local Match		-252,111							252,111	
Fed. Rein	mb. Rate: 88.53%	4/1/201	10 Linda Newton: F 0 DLA-Admin: Rein 009 DLA-Admin: No	bursement chan	ged to 100% (Toll	Credits).	FEV. 40/44 / D			Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332 Fed Rei	HBP Local Match mb. Rate: 88.53%	CON 11/3/2010	) Linda Newton: F	adaral Paimhurea	ement reverted to	original rate					
r ca. rea	mb. Peace. 00.00 //	4/1/2010 10/30/200	DLA-Admin: Reim  DLA-Admin: No  ut due to FTIP cycle	bursement chang t ready to ad with	jed to 100% (Toll in 6 months. CO	Credits). N funds moved fro				Total: ine	
3332	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/2010 10/30/200	D Linda Newton: Find Newton: Find Newton: Newton Ne	bursement chang t ready to ad with	jed to 100% (Toll in 6 months. CO	Credits). N funds moved fro				Total:	
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	) Linda Newton: F DLA-Admin: Reim )9 Hamid Aghasha	bursement chang	jed to 100% (Toll	Credits).	s requested in Oc	tober 2009 Survey	<i>'</i> .	Total:	
3332	HBP	CON								1,945,889	1,945,889
	Local Match									252,111	252,111
Fed. Rei	mb. Rate: 88.53%	4/1/2010	) Linda Newton: Fo DLA-Admin: Reim didate project.			0				Total:	2,198,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,608,200								1,608,200
R/W									
CON								9,005,950	9,005,950
Total	1,608,200							9,005,950	10,614,150
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,423,739							7,972,968	9,396,707
Local Match	184,461							1,032,982	1,217,443
LSSRP Bond									
Local AC									
Total	1,608,200							9,005,950	10,614,150
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,423,739								1,423,739
Local Match	184,461								184,461
LSSRP Bond									
Local AC									
Total	1,608,200								1,608,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3580	HBP	PE	663,488								663,488
	Local Match		85,962								85,962
Fed. Rei	mb. Rate: 88.53%	5/3/201	7 Vijay Kopparam: F	er Ex. 6D dated 3	3/29/17 agency is	requesting \$7494	50 for PE. Ex. 6D	is uploaded to Ede	ocs	Total:	749,450
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
	mb. Rate: 88.53%			ew candidate proj							

_	N. 4 07	Country	Loo Angoloo			J					
	District: 07 Sible Agency	County.	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								7,972,968	7,972,96
		Local Match								1,032,982	1,032,98
	L	SSRP Bond									
		Local AC									
		Total								9,005,950	9,005,95
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3580	HBP	CON							-7,972,968	7,972,968	
	Local Match								-1,032,982	1,032,982	
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH	•				Beyond. Action ta	ken to financially	Total:	
3580	HBP	CON						-7,972,968	7,972,968		
	Local Match							-1,032,982	1,032,982		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSF	,				23/24. Action take	en to financially	Total:	
3580	HBP	CON						7,972,968	-7,972,968		
	Local Match							1,032,982	-1,032,982		
Fed. Reir	mb. Rate: 88.53%		020 Vijay Kopparar Survey.	n: Not ready to ad	I within 6 months	s. CON funds mo	ved from FFY 23/2	24 to 22/23. As req	uested in September	Total:	
3580	HBP	CON						-7,972,968	7,972,968		
	Local Match							-1,032,982	1,032,982		
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSF					o 23/24. Action tak	en to financially	Total:	
3580	HBP	CON						7,972,968		-7,972,968	
	Local Match							1,032,982		-1,032,982	
Fed. Reir	mb. Rate: 88.53%		2019 Vijay Koppara nber 2019 Survey.	am: Not ready to a	nd within 6 month	ns. CON funds m	oved from FFY Be	eyond to 22/23. As	requested in	Total:	
3580	HBP	CON					-7,972,968			7,972,968	
	Local Match						-1,032,982			1,032,982	
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Nain the FTIP (PUSF	•				Beyond. Action ta	ken to financially	Total:	
3580	HBP	CON				-7,972,968	7,972,968				
	Local Match					-1,032,982	1,032,982				
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Nain the FTIP (PUSF					21/22. Action take	en to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3580	HBP	CON			-7,972,968	7,972,968					
3300	Local Match	CON			-1,032,982	1,032,982					
ed. Reir	mb. Rate: 88.53%				thin 6 months. CC		m FFY 19/20 to 20, shown.	/21. Action taken	to financially	Total:	
3580	HBP	CON			3,015,288						3,015,288
	Local Match				390,662						390,662
ed. Reir	nb. Rate: 88.53%	5/3/2017	Vijay Kopparam:	Per Ex. 6D date	d 3/29/17 agency i	is requesting to inc	rease CON TO \$9,	005,920. Ex. 6D is	s uploaded to Edocs	Total:	3,405,950
3580	HBP	CON			619,710						619,710
	Local Match				80,290						80,290
ed. Reir	mb. Rate: 88.53%	9/29/2016 E-76.	S Vijay Kopparam	: Per 2016 Septe	ember survey agen	icy is requesting ac	lditional funds. Ex.	6D may be need t	to approve prior to	Total:	700,000
3580	HBP	CON		-4,337,970	4,337,970						
	Local Match			-562,030	562,030						
ed. Reir	nb. Rate: 88.53%	9/29/2016 2016 Surv		: Not ready to ad	within 6 months.	CON funds moved	from FFY 18/19 to	19/20. As reques	sted in September	Total:	
3580	HBP	CON		80,562							80,562
	Local Match			10,438							10,438
ed. Reir	mb. Rate: 88.53%			: Per September prior to authorizir		agency is requestir	ng increased CON t	funds by \$91,000.	Agency may have	Total:	91,000
3580	HBP	CON		4,257,408						-4,257,408	
	Local Match			551,592						-551,592	
ed. Reir	mb. Rate: 88.53%	10/8/2015 2015 Surv	, , , , ,	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	Total:	
3580	HBP	CON	-4,257,408							4,257,408	
	Local Match		-551,592							551,592	
ed. Reir	mb. Rate: 88.53%			,		N funds moved fron this project in year	n FFY 17/18 to Bey shown.	ond. Action taker	n to financially	Total:	
3580	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	). Attempt will be	made to program	this project in year	n FFY 16/17 to 17/1 shown. 8/25/2019 funds in the current	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
ed. Reir	nb. Rate: 88.53%		l3 Vijay Kopparaı er 2013 Survey.	m: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyond	d to 16/17. As rec	quested in	Total:	

D	istrict: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3580	HBP	CON	-4,257,408							4,257,408	
	Local Match		-551,592							551,592	
ed. Reir	mb. Rate: 88.53%		12 Vijay Kopparam: . CON E76 submittal d	•	,	dated 9/26/12, CC	ON funds moved fr	om FY 14/15 to Be	yond with target	Total:	
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
ed. Reir	mb. Rate: 88.53%		11 Hamid Aghasharif ber 2011 Survey.	: Not ready to ac	d within 6 months.	CON funds move	ed from FFY Beyon	nd to 14/15. As re	quested in	Total:	
3580	HBP	CON								4,257,408	4,257,408
	Local Match									551,592	551,592
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	8/17/20	10 Linda Newton: Ne	ew candidate proj	ject.					Total:	4,809,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,161,852								1,161,852
R/W									
CON								6,506,373	6,506,373
Total	1,161,852							6,506,373	7,668,225
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,028,588							5,760,092	6,788,680
Local Match	133,264							746,281	879,545
LSSRP Bond									
Local AC									
Total	1,161,852							6,506,373	7,668,225
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,028,588								1,028,588
Local Match	133,264								133,264
LSSRP Bond									
Local AC									
Total	1,161,852								1,161,852

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3581	HBP	PE	456,462								456,462
	Local Match		59,140								59,140
Fed. Reir	nb. Rate: 88.53%		17 Vijay Kopparam: F for PE	Per Ex. 6D dated	March 30, 2017 a	gency is requestir	ng \$515,602. Ex. 6	D is added to Edo	cs. Remove the	Total:	515,602
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
Fed. Reir	nb. Rate: 88.53%	8/17/2	010 Linda Newton: N	ew candidate pro	ject.					Total:	646,250

_	N. 4.1.4 07	Country	Loo Angoloo			p 9					
	District: 07 nsible Agency	County.	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,760,092	5,760,09
		Local Match								746,281	746,28
	L	SSRP Bond									
		Local AC									
		Total								6,506,373	6,506,37
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3581	HBP	CON							-5,760,092	5,760,092	
	Local Match								-746,281	746,281	
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSE					Beyond. Action ta	ken to financially	Total:	
3581	HBP	CON						-5,760,092	5,760,092		
	Local Match							-746,281	746,281		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSH	,				23/24. Action take	en to financially	Total:	
3581	HBP	CON						5,760,092		-5,760,092	
	Local Match							746,281		-746,281	
Fed. Reir	mb. Rate: 88.53%	9/29/20 2020 S	, , , , ,	m: Not ready to ac	d within 6 months	s. CON funds mo	ved from FFY Bey	yond to 22/23. As re	equested in Septem	nber Total:	
3581	HBP	CON							-5,760,092	5,760,092	
	Local Match								-746,281	746,281	
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSF					Beyond. Action ta	ken to financially	Total:	
3581	HBP	CON						-5,760,092	5,760,092		
	Local Match							-746,281	746,281		
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI					o 23/24. Action tal	cen to financially	Total:	
3581	HBP	CON						5,760,092		-5,760,092	
	Local Match							746,281		-746,281	
Fed. Reir	mb. Rate: 88.53%		2019 Vijay Koppara nber 2019 Survey.	am: Not ready to a	ad within 6 month	ns. CON funds m	oved from FFY Be	eyond to 22/23. As	requested in	Total:	
3581	HBP	CON					-5,760,092			5,760,092	
	Local Match						-746,281			746,281	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action t	aken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3581	HBP	CON				-5,760,092	5,760,092				
3301	Local Match	CON				-746.281	746,281				
Fed. Reir	mb. Rate: 88.53%			•		-, -	n FFY 20/21 to 21/	22. Action taken t	to financially	Total:	
3581	HBP	CON			-5,760,092	5,760,092					
	Local Match				-746,281	746,281					
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to 20 shown.	0/21. Action taken	to financially	Total:	
3581	HBP	CON			1,917,890						1,917,890
	Local Match				248,483						248,483
ed. Reir	mb. Rate: 88.53%	5/3/2017 \	∕ijay Kopparam: I	Ex. 6D dated Marc	h 30, 2017 reque	ests additional \$2,1	66,373. Ex. 6D is a	added to Edocs		Total:	2,166,373
3581	HBP	CON			495,768						495,768
	Local Match				64,232						64,232
ed. Reir	mb. Rate: 88.53%	9/29/2016 approval.	Vijay Kopparam:	Per 2016 Septen	nber survey ager	ncy requesting add	itional construction	funds. Ex. 6D is r	equired prior to E-76	Total:	560,000
3581	HBP	CON		-3,346,434	3,346,434						
	Local Match			-433,566	433,566						
ed. Reir	mb. Rate: 88.53%	9/29/2016 2016 Surv		Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY 18/19 to	19/20. As reque	sted in September	Total:	
3581	HBP	CON		142,533							142,533
	Local Match			18,467							18,467
ed. Reir	mb. Rate: 88.53%			Per 2015 Septen authorizing the fun	, ,	ncy is increasing tl	ne CON funds by \$	161,000. Agency I	may have to submit	Total:	161,000
3581	HBP	CON		3,203,901						-3,203,901	
	Local Match			415,099						-415,099	
ed. Reir	mb. Rate: 88.53%	10/8/2015 2015 Surv	, , , , ,	Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyond	to 18/19. As requ	uested in September	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
ed. Reir	mb. Rate: 88.53%			•		N funds moved from this project in year	n FFY 17/18 to Bey shown.	ond. Action take	n to financially	Total:	
3581	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	Attempt will be m	nade to program			DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3581	HBP Local Match	CON	3,203,901 415,099							-3,203,901 -415,099	
ed. Rein	mb. Rate: 88.53%		2013 Vijay Kopparam nber 2013 Survey.	: Not ready to ac	d within 6 months.	CON funds mov	ed from FFY Beyon	nd to 16/17. As red	quested in	Total:	
3581	НВР	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
ed. Rein	nb. Rate: 88.53%		012 Vijay Kopparam: f CON E76 submittal a	•	2012 HBP survey	dated 9/26/12, C	CON funds moved from	om FY 14/15 to be	eyond with target	Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
ed. Rein	nb. Rate: 88.53%		011 Hamid Aghashari mber 2011 Survey.	f: Not ready to a	d within 6 months	. CON funds mov	ved from FFY Beyor	nd to 14/15. As re	quested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
ed. Rein	nb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	nin 6 months. CC	N funds moved fr	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3581	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program	this project in yea	r shown. 8/21/2015	DLA-Admin: Fur		Total:	
3581	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). O cycle migration: 20	Attempt will be r	nade to program	this project in yea	r shown. 8/21/2015	DLA-Admin: Fur		Total:	
3581	HBP	CON	3,203,901			-				-3,203,901	
	Local Match		415,099							-415,099	
ed. Reir	nb. Rate: 88.53%	10/6/20	010 Srikanth Gopinath	n: Revised based	d on October 201	0 survey				Total:	
		CON								3,203,901	3,203,901
3581	HBP	00.1								3,203,901	0,200,001
3581	HBP Local Match	0011								415,099	415,099

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0967, LTTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON. 4/26/2018: Toll credits for CON deleted.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	390,400				679,600				1,070,000
R/W									
CON								2,506,000	2,506,000
Total	390,400				679,600			2,506,000	3,576,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	390,400				679,600			2,218,562	3,288,562
Local Match								287,438	287,438
LSSRP Bond									
Local AC									
Total	390,400				679,600			2,506,000	3,576,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	390,400				679,600				1,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,400			_	679,600				1,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP	PE			-679,600		679,600				
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 10	/30/2019 DLA-Admin: No	t ready to ad wit	hin 6 months. PE f	unds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
3574	HBP	PE			679,600					-679,600	
	Local Match										
Fed. Reir	nb. Rate: 100.009		0/1/2018 Vijay Kopparam: 118 Survey.	Not ready to ad	within 6 months. P	E funds moved fi	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3574	HBP	PE	-679,600							679,600	
	Local Match										
Fed. Reir	nb. Rate: 100.009		27/2018 Vijay Kopparam: submit new Ex. 6D for add			2018 we are prog	ramming \$100,400	to complete NEF	A. Then agency has	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP Local Match	PE	780,000								780,000
Fed. Rei	mb. Rate: 100.00%	4/2/2018	3 Vijay Kopparam:	Agency is reques	ting additional \$67	1,750 for PE. Ex	6D and 6B are u	ploaded to Edocs.		Total:	780,000
3574	HBP Local Match	PE	108,250								108,250
Fed. Rei	mb. Rate: 100.00%	10/4/201	11 Hamid Aghasha	arif: Shifting the fu	nds from ffy 10/11	to ffy 11/12 per S	September 2011 a	nnual survey.		Total:	108,250
3574	HBP Local Match	PE	-108,250								-108,250
Fed. Rei	mb. Rate: 100.00%	10/4/201	11 Hamid Aghasha	arif: Shifting the fu	nds from ffy 10/11	to ffy 11/12 per S	September 2011 a	nnual survey.		Total:	-108,250
3574	HBP Local Match	PE	108,250								108,250
Fed. Rei	mb. Rate: 100.00%	4/26/201	11 Linda Newton:	Added new fundin	g to reflect current	costs as shown	n revised Exhibit	6-A dated 2/28/20	11,	Total:	108,250
3574	HBP Local Match	PE	181,750								181,750
Fed. Rei	mb. Rate: 100.00%			Reimbursement cl New eligible proje	nanged to 100% (T	oll Credits).				Total:	181,750
		0/13/20		. ,							
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:					20/21	21/22	22/23	23/24	Beyond 2,218,562	
		:				20/21	21/22	22/23	23/24		2,218,50
	Lo	Fed \$				20/21	21/22	22/23	23/24	2,218,562	2,218,5
	Lo	Fed \$ ocal Match SRP Bond Local AC				20/21	21/22	22/23	23/24	2,218,562 287,438	2,218,5 287,4
Phase	Lo	Fed \$ ocal Match SRP Bond				20/21	21/22	22/23	23/24	2,218,562	2,218,56 287,43
Phase Proj id	Lo LS Funding Details:	Fed \$ ocal Match SRP Bond Local AC Total				20/21	21/22	22/23	23/24	2,218,562 287,438 2,506,000	2,218,5 287,4 2,506,0
	Lo LS Funding Details: Funds Src	Fed \$ ocal Match SRP Bond Local AC	Prior	18/19	19/20					2,218,562 287,438	2,218,5 287,4
Proj id 3574	Lo LS  Funding Details:  Funds Src  HBP	Fed \$ ocal Match SRP Bond Local AC Total  Phase CON	Prior Prior 20 DLA-Admin: No	18/19  18/19  ot ready to ad with	19/20	20/21 funds moved fro	21/22 m FFY 23/24 to B	22/23	23/24 -2,218,562 -287,438	2,218,562 287,438 2,506,000 Beyond 2,218,562	2,218,5 287,4 2,506,0
Proj id 3574	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Fed \$ ocal Match SRP Bond Local AC Total  Phase CON	Prior Prior 20 DLA-Admin: No	18/19  18/19  ot ready to ad with	19/20 19/20 in 6 months. CON	20/21 funds moved fro	21/22 m FFY 23/24 to B	22/23	23/24 -2,218,562 -287,438	2,218,562 287,438 2,506,000 Beyond 2,218,562 287,438	2,218,56 287,43 2,506,00

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP	CON						2,218,562	-2,218,562		
	Local Match							287,438	-287,438		
ed. Reir	mb. Rate: 88.53%	9/29/2020 2020 Surv		Not ready to ad w	vithin 6 months.	CON funds moved	d from FFY 23/24 t	o 22/23. As requ	ested in September	Total:	
3574	HBP	CON						-2,218,562	2,218,562		
	Local Match							-287,438	287,438		
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				3/24. Action take	n to financially	Total:	
3574	HBP	CON					-2,218,562	2,218,562			
	Local Match						-287,438	287,438			
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				2/23. Action take	n to financially	Total:	
3574	HBP	CON					2,218,562			-2,218,562	
	Local Match						287,438			-287,438	
ed. Reir	mb. Rate: 88.53%		9 Vijay Kopparan er 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 21/22. As re	equested in	Total:	
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
ed. Reir	mb. Rate: 88.53%			t ready to ad withir .  Attempt will be m				yond. Action take	en to financially	Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				1/22. Action take	n to financially	Total:	
3574	HBP	CON				-260,278					-260,278
	Local Match					-33,722					-33,722
ed. Rei	mb. Rate: 88.53%	10/1/2018	Vijay Kopparam	: Per 2018 Septem	ber survey, agen	cy has reduced th	e CON cost to \$2,	506,000		Total:	-294,000
3574	HBP	CON				2,478,840	-2,478,840				
	Local Match					321,160	-321,160				
ed. Reir	mb. Rate: 88.53%	10/1/2018 2018 Surv		Not ready to ad v	vithin 6 months. (	CON funds move	d from FFY 21/22 t	o 20/21. As requ	ested in September	Total:	
3574	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	10/24/201	7 DLA-Admin: N	ederal Reimburse ot ready to ad with . Attempt will be m	in 6 months. CO	N funds moved from		1/22. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP Local Match	CON				371,826 48,174					371,826 48,174
Fed. Rei	mb. Rate: 88.53%	9/27/201		Federal Reimbursen: Per 2017 Septen			ON funds by 42000	00. Agency has to	submit an Ex. 6D for	Total:	420,000
3574	HBP Local Match	CON		-2,107,014 -272,986		2,107,014 272,986					
Fed. Rei	mb. Rate: 88.53%		7 Vijay Kopparan	Federal Reimbursen: Not ready to ad v			d from FFY 18/19 to	o 20/21. As reque	sted in September	Total:	
3574	HBP Local Match	CON	-2,107,014 -272,986	2,107,014 272,986							
Fed. Rei	mb. Rate: 88.53%	10/29/20	8 Linda Newton: 15 DLA-Admin: I	Federal Reimburse Not ready to ad with ). Attempt will be m	in 6 months. CO	N funds moved fro		3/19. Action taker	to financially	Total:	
3574	HBP Local Match	CON	421,403 54,597								421,403 54,597
Fed. Rei	mb. Rate: 88.53%	10/8/201	5 Vijay Kopparan	Federal Reimbursen: Per 2015 Septem chorizing additional f	ber survey, agen		dditional \$476,000	in CON. Agency r	nay have to submit a	Total:	476,000
3574	HBP	CON	1,685,611							-1,685,611	
	Local Match		218,389							-218,389	
Fed. Rei	mb. Rate: 88.53%		5 Vijay Kopparan	Federal Reimbursen: Not ready to ad v			I from FFY Beyond	to 17/18. As req	uested in September	Total:	
3574	HBP Local Match	CON	-1,685,611 -218,389							1,685,611 218,389	
Fed. Rei	mb. Rate: 88.53%	3/25/201	5 DLA-Admin: N	Federal Reimburse ot ready to ad withir ). Attempt will be m	6 months. CON	funds moved from		yond. Action take	n to financially	Total:	
3574	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
Fed. Rei	mb. Rate: 88.53%			Federal Reimburse Moved CON from 1			14 Survey.			Total:	280,000
3574	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/20 constrain	13 DLA-Admin: I the FTIP (PUSH	Federal Reimburse Not ready to ad with ). Attempt will be m 016/17-21/22 to 20	in 6 months.  CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP Local Match	CON	1,437,727 186,273							-1,437,727 -186,273	
Fed. Rei	mb. Rate: 88.53%	10/10/2	18 Linda Newton: Fo 013 Vijay Kopparam Bober 2013 Survey.				ed from FFY Beyor	nd to 16/17. As re	quested in	Total:	
3574	HBP	CON	-1,437,727							1,437,727	
	Local Match		-186,273							186,273	
red. Kel	mb. Rate: 88.53%	3/26/20	18 Linda Newton: For 13 DLA-Admin: Not in the FTIP (PUSH).				n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3574	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	9/27/20 date of	18 Linda Newton: For 12 Vijay Kopparam: CON E76 submittal ar 7-21/22. This does n	As requested in 2 as July 2015. 8/1	2012 HBP survey 7/2017 DLA-Adm	dated 9/26/12 CO in: Fundline zero				Total:	
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
Fed. Rei	mb. Rate: 88.53%	10/4/20	18 Linda Newton: Fo 11 Hamid Aghashari Bober 2011 Survey.				ed from FFY Beyo	nd to 14/15. As re	equested in	Total:	
3574	HBP Local Match	CON								536,669 69,531	536,669 69,531
Fed. Rei	mb. Rate: 88.53%		18 Linda Newton: Fo				n revised Exhibit 6	i-A dated 2/28/201	11,	Total:	606,200
3574	HBP	CON	-901,058							901,058	
	Local Match		-116,742							116,742	
ed. Rei	mb. Rate: 88.53%	4/25/20 11/10/2	18 Linda Newton: Fi 11 Eric Bost: Reimb 010 DLA-Admin: No in the FTIP (PUSH).	ursement change	ed to 100% (Toll 0	Credits).	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3574	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	4/25/20 11/10/2 constra	18 Linda Newton: Fr 11 Eric Bost: Reimb 010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20°	ursement change of ready to ad with Attempt will be n	ed to 100% (Toll 0 nin 6 months. CO nade to program t	Credits). N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		8 Linda Newton: F			0				Total:	
			0 Srikanth Gopinatl n: 2012/13-17/18 to	h: Revised based	on October 2010	survey 8/21/2015		ndline zeroed out d	ue to FTIP cycle		
3574	HBP		0 Srikanth Gopinatl	h: Revised based	on October 2010	survey 8/21/2015		ndline zeroed out d	ue to FTIP cycle		901,058
3574	HBP Local Match	migration	0 Srikanth Gopinatl n: 2012/13-17/18 to	h: Revised based	on October 2010	survey 8/21/2015		ndline zeroed out d	ue to FTIP cycle		901,058 116,742

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	620,068								620,068
R/W									
CON								3,430,000	3,430,000
Total	620,068							3,430,000	4,050,068
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	548,946							3,036,579	3,585,525
Local Match	71,122							393,421	464,543
LSSRP Bond									
Local AC									
Total	620,068							3,430,000	4,050,068
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Rei	mb. Rate: 88.53%		012 Vijay Kopparam: nmental and design w	<b>,</b> .	. ,		0 ,		al funds for	Total:	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Rei	mb. Rate: 88.53%	10/4/20	011 Hamid Aghashari	f: Additional fund	s requested per S	September 2011 a	nnual survey. Exhi	bit 6-D must be s	ubmitted later.	Total:	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	4/1/20	010 Linda Newton: Fe 10 DLA-Admin: Reim andidate project			O .				Total:	200,000

					'	p g					
	District: 07 nsible Agency	County:	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,036,579	3,036,57
		Local Match								393,421	393,42
	L	SSRP Bond									
		Local AC									
		Total								3,430,000	3,430,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3331	HBP	CON							-3,036,579	3,036,579	
	Local Match								-393,421	393,421	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				Beyond. Action ta	ken to financially	Total:	
3331	HBP	CON						-3,036,579	3,036,579		
	Local Match							-393,421	393,421		
Fed. Rei	mb. Rate: 88.53%	3/31/20	020 DLA-Admin: N	Not ready to ad with	nin 6 months. Co	ON funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3331	HBP	CON					-3,036,579	3,036,579			
	Local Match						-393,421	393,421			
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				22/23. Action tal	cen to financially	Total:	
3331	НВР	CON					3,036,579			-3,036,579	
	Local Match						393,421			-393,421	
Fed. Rei	mb. Rate: 88.53%		2019 Vijay Koppar nber 2019 Survey.	am: Not ready to a	d within 6 month	ns. CON funds me	oved from FFY Be	yond to 21/22. As	requested in	Total:	_
3331	HBP	CON					-3,036,579			3,036,579	
	Local Match						-393,421			393,421	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				Beyond. Action ta	ken to financially	Total:	
3331	HBP	CON				-3,036,579	3,036,579				_
	Local Match					-393,421	393,421				
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				21/22. Action tal	cen to financially	Total:	
3331	HBP	CON				433,797					433,797
	Local Match					56,203					56,203
Fed. Rei	mb. Rate: 88.53%	9/27/20	018 Linda Newton:	Revise funding as	s shown in 2018	Survey.				Total:	490,000

	District: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3331	Local AC (HBP)	CON	-2,602,782			2,602,782					
	Local Match		-337,218			337,218					
Fed. Reir	mb. Rate: 88.53%	9/27/20	18 Linda Newton: F	Project not NEAR	LY Ready to Adve	rtise, removed AC	from construction	phase of project.		Total:	
3331	Local AC (HBP)	CON	2,602,782			-2,602,782					
	Local Match		337,218			-337,218					
Fed. Reir	mb. Rate: 88.53%	10/25/20	017 DLA-Admin: Pr	ogram AC for pro	oject pushed out of	f FTIP due to cons	traint.			Total:	
3331	HBP Local Match	CON			-2,602,782 -337,218	2,602,782 337,218					
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: NI P (PUSH). Attempt	•	Advertise. CON f	unds moved from l	FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
3331	HBP	CON		-2,602,782	2,602,782	-					
	Local Match			-337,218	337,218						
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: NIP (PUSH). Attempt				FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:	
3331	HBP Local Match	CON		619,710 80,290							619,710 80,290
Fed. Reir	mb. Rate: 88.53%		17 Vijay Kopparam: al prior to E-76	Per 2017 Septe	ember survey agen	cy is increasing C0	ON by \$700000. A	gency has to subn	nit Ex. 6D for	Total:	700,000
3331	HBP	CON	-1,983,072	1,983,072							
	Local Match		-256,928	256,928							
Fed. Reir	mb. Rate: 88.53%		016 DLA-Admin: Ni P (PUSH). Attempt	•			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
3331	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIF	015 DLA-Admin: N P (PUSH). Attempt igration: 2016/17-2	will be made to p	rogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3331	HBP	CON	198,307								198,307
	Local Match		25,693								25,693
Fed. Reir	mb. Rate: 88.53%		15 Vijay Kopparam: nit a revised Ex. 6D		,	ncy is requesting a	dditional funds for	CON by \$224,000	. Agency may have	Total:	224,000
3331	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIF	15 DLA-Admin: NE P (PUSH). Attempt igration: 2016/17-2	will be made to p	rogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	•	Total:	

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	District: 07	County: Lo			10/00	00/04	0.1/0.0	00/00	00/04		
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	FTIP (PUS	H). Attempt will b	oe made to progra	am this project in	year shown. 8/17			ancially constrain the out due to FTIP cycle		
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2013 Surve		A-Admin: Fundli			rom FFY 12/13 to gration: 2014/15-1		ed in September 1/22. This does not	Total:	
3331	HBP Local Match	CON	1,784,765 231,235								1,784,765 231,235
Fed. Rei	mb. Rate: 88.53%		Vijay Kopparam:		ction cost based onent ratio to 88.53		5/2/12. Total consti	ruction cost is \$2,0	016,000. Also, the toll	Total:	2,016,000
3331	HBP Local Match	CON	-979,142 -126,858								-979,142 -126,858
Fed. Rei	mb. Rate: 88.53%						ystem per CRS ma ated to reflect revis		5/2/12.	Total:	-1,106,000
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/4/2011 I 2011 Surve	Hamid Aghashari	f: Not ready to ac A-Admin: Fundli		. CON funds mov			uested in September 9/20. This does not	Total:	
3331	HBP Local Match	CON	979,142 126,858							-979,142 -126,858	
Fed. Rei	mb. Rate: 88.53%	4/1/2010 D	LA-Admin: Reim	bursement chang	ement reverted to ged to 100% (Toll noved from FFY B	Credits).	As requested in Oc	tober 2009 Survey	·.	Total:	
3331	HBP Local Match	CON						-		979,142 126,858	979,142 126,858
Fed. Rei	mb. Rate: 88.53%	4/1/2010 D			ement reverted to ged to 100% (Toll					Total:	1,106,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(636)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,687,000	1,687,000
Total	239,000							1,687,000	1,926,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	239,000							1,687,000	1,926,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000							1,687,000	1,926,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000

			i otai	,								,
Phase F	unding Details:											
Proj id	Funds Src	Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP Local Match	PE										
Fed. Reir	Local Match Fed. Reimb. Rate: 100.00%  4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3417	HBP	PE		239,000								239,000
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6			nbursement chanç : new project	,	oll Credits).				Total:	239,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,687,000	1,687,00
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								1,687,000	1,687,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP	CON							-1,687,000	1,687,000	
E. J. D. i.	Local Match	4.4.0.40					5 55 ( 00/04 )				
rea. Rein	nb. Rate: 100.00%		020 DLA-Admin: 1 ain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:	
3417	HBP	CON		,.					1,687,000	-1,687,000	
	Local Match								, ,	, ,	
Fed. Rein	nb. Rate: 100.00%		020 Vijay Koppara Survey.	m: Not ready to a	ad within 6 months	s. CON funds mo	oved from FFY Bey	yond to 23/24. As	requested in Septemb	er Total:	
3417	HBP	CON					-1,687,000			1,687,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3417	HBP	CON					350,000				350,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		018 Vijay Koppara o authorization.	m: Per 2018 Sept	ember survey, ag	ency is increasing	g the CON cost by	\$350,000. Approv	ral of Ex. 6D is require	d Total:	350,000
3417	HBP	CON					1,337,000			-1,337,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		018 Vijay Koppara Survey.	m: Not ready to a	ad within 6 months	s. CON funds mo	oved from FFY Bey	ond to 21/22. As	requested in Septemb	er Total:	
3417	HBP	CON					-1,337,000			1,337,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
3417	HBP	CON				-1,337,000	1,337,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS	•				o 21/22. Action ta	ken to financially	Total:	

	istrict: 07	Ocui	ty: Los Ange		10/10	10/00	22/24	0.1/0.0	00/00	20101		
Respor	nsible Agency		Pri	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP Local Match	CON				-1,337,000	1,337,000					
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		0/21. Action taken	to financially	Total:	
3417	HBP Local Match	CON				1,337,000					-1,337,000	
ed. Rein	nb. Rate: 100.00%		I8/2017 Vijay Ko eir Ex. 6D dated I		•		CON funds moved	from FFY Beyond	I to 19/20. As requ	uested by agency.in	Total:	
3417	HBP Local Match	CON									-343,000	-343,000
ed. Rein	nb. Rate: 100.00%						mitted in Nov. 2016, I funds in FY 19/20	CON cost is redu	ced. No change in	scope. Construction	Total:	-343,000
3417	HBP Local Match	CON				-1,680,000					1,680,000	
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3417	HBP Local Match	CON			-	1,680,000					-1,680,000	
ed. Rein	nb. Rate: 100.00%		29/2016 Vijay Ko 16 Survey.	pparam: 1	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 19/20. As requ	uested in September	Total:	
3417	HBP Local Match	CON				-1,680,000					1,680,000	
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3417	HBP Local Match	CON			-1,680,000	1,680,000						
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		9/20. Action taken	to financially	Total:	
3417	HBP Local Match	CON	-1,680	-	1,680,000		-					
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		8/19. Action taken	to financially	Total:	
3417	HBP Local Match	CON		,000								343,000
<sup>:</sup> ed. Rein	nb. Rate: 100.00%		/8/2015 Vijay Ko bmit a revised Ex				ncy is requesting \$3	43,000 in additiona	al CON funds. Age	ency may have to	Total:	343,000

D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Rein	nb. Rate: 100.00%	10/8/2015 2015 Sur	5 Vijay Kopparam: vey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 17/18. As requ	uested in Septemb	er Total:	
3417	HBP Local Match	CON	-1,337,000							1,337,000	
ed. Rein	nb. Rate: 100.00%		13 DLA-Admin: No the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3417	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
3417	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
3417	HBP Local Match	CON	1,337,000							-1,337,000	
Fed. Rein	nb. Rate: 100.00%		13 Vijay Kopparam: er 2013 Survey.	: Not ready to ac	I within 6 months.	CON funds move	ed from FFY Beyon	d to 15/16. As red	quested in	Total:	
3417	HBP Local Match	CON	-1,337,000							1,337,000	
ed. Reir	nb. Rate: 100.00%		12 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3417	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	12 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: ue	
3417	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	is Octobe	2 Vijay Kopparam: er 2014.  8/17/2017 ct funds in the curre	DLA-Admin: Fu							

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP Local Match	CON									
Fed. Rei≀	mb. Rate: 100.00%	constrai	011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out du	Total:	
3417	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Reir	mb. Rate: 100.00%		11 Hamid Aghashaı ber 2011 Survey.	rif: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 14/15. As re	quested in	Total:	
3417	HBP	CON	-1,183,646							1,183,646	
	Local Match		-153,354							153,354	
ed. Reir	mb. Rate: 88.53%		010 DLA-Admin: N n the FTIP (PUSH)	,	in 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3417	HBP	CON									
	Local Match										
-ed. Rei≀	mb. Rate: 88.53%	constrai	010 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially dline zeroed out du	Total:	
3417	HBP	2011									
		CON	1,183,646					sys.s.		-1,183,646	
	Local Match	CON	1,183,646 153,354								
-ed. Reir	Local Match mb. Rate: 88.53%		, ,	th: Revised based	I on October 2010	) survey				-1,183,646 -153,354 Total:	
ed. Reir 3417			153,354	th: Revised based	l on October 2010	) survey		your		-153,354	
	mb. Rate: 88.53%	10/6/201	153,354 10 Srikanth Gopina	th: Revised based	on October 2010	) survey		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-153,354	
3417	mb. Rate: 88.53%	10/6/201 CON 4/1/2010	153,354 10 Srikanth Gopina	nbursement chang	ged to 100% (Toll	Credits).				-153,354	
3417	mb. Rate: 88.53%  HBP  Local Match	10/6/201 CON 4/1/2010	153,354 10 Srikanth Gopina -1,337,000 0 DLA-Admin: Rein	nbursement chang	ged to 100% (Toll	Credits).				-153,354 Total: 1,337,000	
3417 Fed. Rein 3417	Mb. Rate: 88.53%  HBP  Local Match  mb. Rate: 100.00%  HBP	10/6/201 CON 6 4/1/2010 10/30/20 CON 6 4/1/2010 10/29/20	153,354 10 Srikanth Gopinar -1,337,000 0 DLA-Admin: Rein 009 DLA-Admin: N	nbursement chang ot ready to ad with nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months. CO ged to 100% (Toll nin 6 months COI	Credits). N funds moved fro	om FFY 13/14 to Be m FFY 12/13 to 13.	eyond. /14. 8/21/2015 DI	A-Admin: Fundline TIP cycle.	-153,354 Total:  1,337,000 Total:	
3417 Fed. Reii 3417	HBP Local Match mb. Rate: 100.00% HBP Local Match	10/6/201 CON 6 4/1/2010 10/30/20 CON 6 4/1/2010 10/29/20	153,354 10 Srikanth Gopina -1,337,000 0 DLA-Admin: Rein 009 DLA-Admin: N	nbursement chang ot ready to ad with nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months. CO ged to 100% (Toll nin 6 months COI	Credits). N funds moved fro	om FFY 13/14 to Be m FFY 12/13 to 13.	eyond. /14. 8/21/2015 DI		-153,354 Total:  1,337,000 Total:	

[	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417 Fed. Re	HBP Local Match mb. Rate: 100.00 <sup>0</sup>	10/16/200	in: Fundline zeroe	arif: CON funds m	oved from FFY 10	0/11 to 11/12. As	•	ober 2009 Survey. This does not impa		Total:	
3417	HBP Local Match	CON	1,337,000								1,337,000
Fed. Re	mb. Rate: 100.00		DLA-Admin: Reim Shannon Micoch	nbursement chang : new proiect		Credits).				Total:	1,337,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings. (Local STPL Toll Credits added to project under Admin. Mod. #15-20.)

Fed Proj: BRLS-5217(001)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,242,500								1,242,500
R/W									
CON	6,089,140					2,000,000			8,089,140
Total	7,331,640					2,000,000			9,331,640
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,384,716					1,770,600			8,155,316
Local Match	946,924					229,400			1,176,324
LSSRP Bond									
Local AC									
Total	7,331,640					2,000,000			9,331,640
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	994,000								994,000
Local Match	248,500								248,500
LSSRP Bond									
Local AC									
Total	1,242,500								1,242,500

Phase F	unding Details.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	ЦВВ	DE									

1104 HBP PΕ

Local Match Fed. Reimb. Rate: 80.00%

12/15/2017 Vijay Kopparam: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year 8/25/2019 DI A-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not

			impact funds in the current FTIP cycle.	; migration. 2010/17-21/22 to 2010/19-23/24. This does not		
1104	HBP	PE	244,000			244,000
	Local Match		61,000			61,000
Fed. Rei	mb. Rate: 80.00%	1	10/16/2017 Vijay Kopparam: Additional PE funds \$305,000 requested with	n Ex. 6D dated August 2017. The request is added to eDocs	Total:	305,000
1104	HBP	PE	180,000			180,000

HBP PΕ 180,000 Local Match 45,000

45,000 Fed. Reimb. Rate: 80.00% 1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%. Total: 225,000

Total:

	nsible Agency		Prio	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo	isible Agency		FIIC	UI	10/19	19/20	20/21	21/22	22/23	23/24	Беуопа	Total
1104	HBP	PE	-199,	,193								-199,193
	Local Match		-25,	,808								-25,808
Fed. Reir	mb. Rate: 88.53%		1/4/2011 Hamid Agl	hasharif: Cor	rect the Reim	nbursement rate t	o 80%.				Total:	-225,000
1104	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 80.00%		1/4/2011 Hamid Agl 2010/11-15/16 to 20						eroed out due to F	TIP cycle migration:	Total:	
1104	HBP	PE	199,	,193								199,193
	Local Match		25,	,808								25,808
ed. Reir	mb. Rate: 88.53%		10/15/2009 Hamid A	Aghasharif: A	As requested	on October 2009	Survey. Ehibit 6-D	to be submitted l	ater.		Total:	225,000
1104	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 80.00%		8/31/2009 Srikanth Fundline zeroed out	•		-		•			Total:	
1104	HBP	PE	570,	,000								570,000
	Local Match		142,	,500								142,500
Fed. Reir	mb. Rate: 80.00%		10/21/2008 Eric Bos	st: Correct th	e Reimburse	ment rate to 80%	. Adds funds per	10/15/2008 reques	st. Needs review.		Total:	712,500
1104	HBP	PE	-199,	,193								-199,193
	Local Match		-25,	,808								-25,808
ed. Rei	mb. Rate: 88.53%		10/21/2008 Eric Bos	st: Reimburs	ement % is in	ncorrect.					Total:	-225,000
		PE	199,	102								199,193
1104	HBP		,	, 193								
1104	HBP Local Match	PE	•	, 193 ,808								25,808

					-						
	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	5,390,716					1,770,600			7,161,3
		Local Match	698,424					229,400			927,8
	L	SSRP Bond									
		Local AC									
		Total	6,089,140					2,000,000			8,089,14
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP	CON					-1,770,600	1,770,600			
	Local Match						-229,400	229,400			
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Co PUSH). Attempt wil				Y 21/22 to 22/23.	Action taken to fin	ancially constrain the	Total:	
1104	HBP	CON				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Co PUSH). Attempt wil				Y 20/21 to 21/22.	Action taken to fin	ancially constrain the	Total:	
1104	HBP	CON				796,770					796,770
	Local Match					103,230					103,230
Fed. Rei	mb. Rate: 88.53%	9/29/2	020 Vijay Kopparam	n: Additional \$90	0,000 is requested	d for construction	. Ex. 6d need to b	e approved prior to	authorization.	Total:	900,000
1104	HBP	CON			-973,830	973,830					
	Local Match				-126,170	126,170					
Fed. Rei	mb. Rate: 88.53%	10/23/ Surve	2019 DLA-Admin:( y.	Construction Auth	orized. CON fund	ds moved from F	FY 19/20 to 20/21	. As requested in	September 2019	Total:	
1104	HBP	CON			326,944						326,944
	Local Match				42,359						42,359
Fed. Rei	mb. Rate: 88.53%		2019 Vijay Koppara ) prior to authorizatio		otember survey, a	gency is requesti	ng additional cons	struction fundsAg	ency has to submit an	Total:	369,303
1104	HBP	CON			646,886						646,886
	Local Match				83,811						83,811
Fed. Rei	mb. Rate: 88.53%		018 Vijay Kopparam ization.	n: Per 2018 Septe	ember survey, age	ency is requestino	g additional \$730,6	697. Approval of E	x. 6D is required prior to	Total:	730,697
1104	HBP	CON	-143,064								-143,064
	Local Match		-18,535								-18,535
Fed. Rei	mb. Rate: 88.53%		2017 Vijay Koppara onal funds required i	•		•	•	0 ,	E is \$6,089,140. Total 2017 survey.	Total:	-161,599

rcspo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP	CON	823,983								823,983
	Local Match		106,756								106,756
ed. Rei	mb. Rate: 88.53%	9/27/2017	7 Vijay Kopparam	: Per 2017 Septen	nber survey agend	cy is requesting ac	dditional CON funds	.\$930739		Total:	930,739
1104	HBP	CON									
1104	Local Match	CON									
ed Rei	mb. Rate: 88.53%	11/17/20:	16 Vijav Konnaran	n. Moving the fund	ls from 17/18 to 1	6/17 for advancing	g the project. RFA f	or construction is	ready to be		
							ation: 2016/17-21/2			Total:	
		impact fu	nds in the current	FTIP cycle.							
1104	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%			,				,	constrain the FTIP	Total:	
				ade to program thi to 2018/19-23/24.			DLA-Admin: Fundlurrent FTIP cycle.	line zeroed out at	ie to FTIP cycle		
1104	HBP	CON									
	Local Match	00.1									
ed. Rei	mb. Rate: 88.53%	9/16/2016	6 Vijay Kopparam:	: NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY 17/18 to 16	/17. As requeste	d by Exhibit 6D	Total:	
		dated 09/	/12/2016. Ex. 6D i	s uploaded to Edo	cs. 8/25/2019 DL	A-Admin: Fundlin			ation: 2016/17-21/22	Total.	
				es not impact funds	s in the current F I	IP cycle.					
1104	HBP	CON	4,709,796	-4,709,796							
D-:	Local Match	0/00/004	610,204	-610,204			:EV 40/40 1 47/40	A.,			
ea. Kei	mb. Rate: 88.53%		o DLA-Admin: NE ct in year shown.	ARLY Ready to A	dvertise. CON fui	nds moved from F	FY 18/19 to 17/18.	Attempt will be	made to program	Total:	
1104	HBP	CON	-4,709,796	4,709,796							
	Local Match		-610,204	610,204							
ed. Rei	mb. Rate: 88.53%	10/29/20	15 DLA-Admin: N	EARLY Ready to A	Advertise. CON fo	unds moved from	FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
		the FTIP	(PUSH). Attempt	will be made to pro	ogram this project	in year shown.					
1104	HBP	CON									
	Local Match										
	mb. Rate: 88.53%						FFY 16/17 to 17/18 3/25/2019 DLA-Adm		financially constrain	Total:	
ed. Rei		uleriir	(FUSH). Allempi						ed out due to FTIP		
ed. Rei			ration: 2016/17-2	(1/22 to 2018/19-2)	3/24. I NIS GOES N	ot impact iunus in					
	HBP		ration: 2016/17-2	(1/22 to 2018/19-2	3/24. This does n	ot impact funds in					
Fed. Rei	HBP Local Match	cycle mig	ration: 2016/17-2	11/22 to 2018/19-2	3/24. This does n	ot impact funds in	•				
1104		cycle mig				·		. Action taken to	financially constrain	 Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP Local Match	CON	1,168,596 151,404								1,168,596 151,404
ed. Reir	mb. Rate: 88.53%		I5 Vijay Kopparam: ı revised Ex. 6D prio	•		•	,320,000 in additio	onal CON funds. A	gency may have to	Total:	1,320,000
1104	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Survey.		nin: Fundline zer					d in September 2015 This does not impact		
1104	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP	013 DLA-Admin: NE P (PUSH). Attempt w gration: 2016/17-21	vill be made to pro	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero		Total:	
1104	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP	013 DLA-Admin: NE P (PUSH). Attempt w gration: 2014/15-19	vill be made to pro	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	013 DLA-Admin: NE P (PUSH). Attempt w gration: 2014/15-19	vill be made to pro	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1104	HBP Local Match	CON	3,541,200 458,800							-3,541,200 -458,800	
ed. Reir	mb. Rate: 88.53%		)13 Vijay Kopparam: per 2013 Survey.	Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 13/14. As red	quested in	Total:	
1104	HBP Local Match	CON	-3,541,200 -458,800							3,541,200 458,800	
ed. Reir	mb. Rate: 88.53%		012 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1104	HBP Local Match	CON	, ,								
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constraiı	012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	12 DLA-Admin: Note the FTIP (PUSH).  cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	12 DLA-Admin: Note the FTIP (PUSH).  Eycle migration: 20	Attempt will be m	nade to program t	this project in year	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Reir	mb. Rate: 88.53%		2 Vijay Kopparam: ON E76 submittal	•	2012 HBP survey	dated 9/26/12, C0	ON funds moved fr	rom beyond to FY	12/13 with target	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
ed. Reir	mb. Rate: 88.53%		11 DLA-Admin: Note the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1104	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	11 DLA-Admin: Note the FTIP (PUSH).  Eycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	11 DLA-Admin: Note the FTIP (PUSH).  Eycle migration: 20	. Attempt will be m	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	11 DLA-Admin: Note the FTIP (PUSH). Sycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Reir	mb. Rate: 88.53%		1 Hamid Aghashar er 2011 Survey.	rif: Not ready to ac	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 12/13. As re	equested in	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
										,	rotar
1104	HBP	CON	-3,541,200							3,541,200	
ad Dai	Local Match	44/40/	-458,800		leter Consensation Co	ON 6 1 1 6	FEV 40/44 to D		A. Eliza talla.	458,800	
eu. Kei	mb. Rate: 88.53%		2010 DLA-Admin: N ain the FTIP (PUSH)		nin 6 months. Co	ON tunds moved tr	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
1104	HBP	CON									
	Local Match										
-ed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: ue	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Rei	mb. Rate: 88.53%	10/6/2	010 Srikanth Gopina	th: Revised base	d on October 20°	10 survey				Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not ain the FTIP (PUSH)					nd. Action taken	to financially	Total:	
1104	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N I out due to FTIP cyc							ne Total:	
1104	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N I out due to FTIP cyc							ne Total:	
1104	HBP	CON		<del>-</del>					-		
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N I out due to FTIP cyc							ne Total:	
1104	HBP	CON					·		•		
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-A	2009 Hamid Aghash dmin: Fundline zero t FTIP cycle.				•	,		Total:	
1104	HBP	CON	3,541,200							-2,877,225	663,975
	Local Match		458,800							-372,775	86,025

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP Local Match	CON	-2,877,225 -372,775							2,877,225 372,775	
Fed. Reir	mb. Rate: 88.53%		2007 Eric Bost: CON y schedule.	funds moved from	FFY 2007/8 to I	Beyond. No inform	nation in County's	spreadsheet (10/7/	2007) indicating	Total:	
1104	HBP Local Match	CON	1,859,130 240,870								1,859,130 240,870
Fed. Reir	mb. Rate: 88.53%	7/17/20	007 Eric Bost: Fund L 007 Eric Bost: Fund L requested cost increa	ne suppressed.	sed.					Total:	2,100,000
1104	HBP Local Match	CON	1,018,095 131,905								1,018,095 131,905
Fed. Reir	mb. Rate: 88.53%	11/19/2	019 Linda Newton: Fu 2007 Eric Bost: Fund ing delivery schedule.			due to DLAE input.	No information in	n County's spreadsl	neet (10/7/2007)	Total:	1,150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,276,525								1,276,525
R/W									
CON								2,520,000	2,520,000
Total	1,276,525							2,520,000	3,796,525
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,130,108							2,230,956	3,361,064
Local Match	146,417								146,417
LSSRP Bond								289,044	289,044
Local AC									
Total	1,276,525							2,520,000	3,796,525
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,130,108								1,130,108
Local Match	146,417								146,417
LSSRP Bond									
Local AC									
Total	1,276,525								1,276,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP	PE	-345,688								-345,688
	Local Match		-44,787								-44,787
Fed. Rein	nb. Rate: 88.53%		17 Vijay Kopparam: Reza I approval is added to Edoc	•	d approved only	\$450,000 for addit	ional PE in his e-n	nail dated 2/24/17	Revised Ex. 6D and	Total:	-390,475
2668	HBP	PE	744,073								744,073
	Local Match		96,402								96,402
Fed. Rein	nb. Rate: 88.53%		017 Vijay Kopparam: Agen to Edocs, requesting DLA		•	•	•	strategy and Env	activities. Ex. 6D is	Total:	840,475
2668	HBP	PE	-448,382								-448,382
	Local Match		-58,093								-58,093
Fed. Rein	nb. Rate: 88.53%	2/10/2	012 Reza Fereshtehnejad:	Scope is ch	anged from repla	cement to retrofit.				Total:	-506,475

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	2011 Sur		_Á-Admin: Fun					requested in Septen 5-19/20. This does r		
2668	HBP Local Match	PE	177,060 22,940								177,060 22,940
Fed. Reir	nb. Rate: 88.53%	10/7/2010	) Srikanth Gopinat	h: Revised bas	ed on October 20	010 survey				Total:	200,000
2668	HBP Local Match	PE	1,003,045 129,955								1,003,045 129,955
Fed. Reir	nb. Rate: 88.53%	10/16/200	09 Hamid Aghasha	arif: As request	ed in October 200	09 Survey. Pendir	g approval of the E	EXhibit 6-D.		Total:	1,133,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,230,956	2,230,9
	I	Local Match									
	L	SSRP Bond								289,044	289,04
		Local AC									
		Total								2,520,000	2,520,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP	CON							-2,230,956	2,230,956	
F. J. D. S.	LSSRP Bond								-289,044	289,044	
rea. Keir	nb. Rate: 88.53%		) DLA-Admin: No the FTIP (PUSH).				rom FFY 23/24 to lear shown.	Beyond. Action ta	ken to financially	Total:	
2668	HBP	CON							2,230,956	-2,230,956	
	LSSRP Bond								289,044	-289,044	
Fed. Reir	nb. Rate: 88.53%	10/14/202 2020 Sur		ot ready to ad w	rithin 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As requ	ested in September	Total:	
2668	HBP	CON							-2,230,956	2,230,956	
	LSSRP Bond								-289,044	289,044	
Fed. Reir	nb. Rate: 88.53%		DLA-Admin: Nother the FTIP (PUSH).	•			rom FFY 23/24 to lear shown.	Beyond. Action ta	ken to financially	Total:	
2668	HBP	CON						-2,230,956	2,230,956		
Fed Reir	LSSRP Bond nb. Rate: 88.53%	10/21/20	10 DI A-Admin: N	ot ready to ad "	vithin 6 months (	ON funds moved	from FFY 22/23 to	-289,044	289,044		
	1 1410. 00.00%				e made to prograr			LUIZA. MULIUII lai	Cir to illialitially	Total:	

	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP LSSRP Bond	CON						2,230,956 289,044		-2,230,956 -289,044	
Fed. Rei	mb. Rate: 88.53%	10/10/201 2019 Surv		: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 22/23. As requ	ested in Septemb	er Total:	
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
Fed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
2668	HBP	CON				-2,230,956	2,230,956				
	LSSRP Bond					-289,044	289,044				
⁻ed. Reii	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
2668	HBP	CON			-2,230,956	2,230,956					
	LSSRP Bond				-289,044	289,044					
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
ed. Rei	mb. Rate: 88.53%		Reza Fereshteh er 2018 Survey.	nejad: Not ready	to ad within 6 mor	iths. CON funds n	noved from FFY Be	eyond to 19/20. As	s requested in	Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 19/20 to Beg shown.	ond. Action taker	n to financially	Total:	
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
ed. Rei	mb. Rate: 88.53%	1/25/2017	Vijay Kopparam	: Per Ex. 6D dated	d Jan. 19, 2017, ao	gency requesting to	o move the CON for	ınds from Beyond	to FY 18/19.	Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Rei	mb. Rate: 88.53%			•	hin 6 months. CO made to program t		om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
2668	HBP	CON		-2,230,956	2,230,956						
	LSSRP Bond			-289,044	289,044						
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	

D	District: 07	County: Los	s Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP LSSRP Bond	CON		93,576 12,124							93,576 12,124
Fed. Rein	mb. Rate: 88.53%	9/29/2016 \ E-76 approv	, , , , ,	•	mber survey ageny	y is increasing CC	N funding. Ex. 6D i	s required to be a	pproved prior to	Total:	105,700
2668	HBP LSSRP Bond	CON	vai.	2,137,380 276.920						-2,137,380 -276,920	
Fed. Rein	mb. Rate: 88.53%	9/29/2016 \	/ijay Kopparam:	-,-	mber survey ageny	y is requesting to	move CON from BE	EYOND to FY 18/	19.	Total:	
2668	HBP LSSRP Bond	CON			-2,137,380 -276,920					2,137,380 276,920	
Fed. Rein	mb. Rate: 88.53%				in 6 months. CON made to program t		m FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
2668	HBP LSSRP Bond	CON		-2,137,380 -276,920	2,137,380 276,920						
Fed. Rein	mb. Rate: 88.53%			,	hin 6 months. COI made to program t		om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
2668	HBP LSSRP Bond	CON	-2,137,380 -276,920	2,137,380 276,920							
Fed. Rein	mb. Rate: 88.53%			•	hin 6 months. COI made to program t		om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
2668	HBP LSSRP Bond	CON	2,137,380 276.920							-3,106,112 -402,430	-968,732 -125,510
Fed. Rein	mb. Rate: 88.53%	10/15/2015 \$2,414,300	Vijay Kopparam	: Per Ex. 6D sign	ned on 9/16/15 CC	N funds is moved	from Beyond to 17	7/18 and reduced	from \$3,508,542 to	Total:	-1,094,242
2668	HBP LSSRP Bond	CON	-3,106,112 -402,430							3,106,112 402,430	
Fed. Rein	mb. Rate: 88.53%		Reza Fereshtehn 2014 Survey.	ejad: Not ready	to ad within 6 mon	ths. CON funds r	moved from FFY 17	/18 to Beyond. A	s requested in	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rein	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be i	made to program tl	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out du	Total: e	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be i	made to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out du	Total: e	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
2668	HBP	CON	3,106,112							-3,106,112	
	LSSRP Bond		402,430							-402,430	
ed. Rei	mb. Rate: 88.53%	10/10/2	2013 Reza Fereshteh	nejad: As reques	sted in the 2013 s	urvey.				Total:	
2668	HBP	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
<sup>:</sup> ed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
2668	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	submit	012 Vijay Kopparam: tal is Aug 2014.  8/17 ot impact funds in the	/2017 DLA-Admir	n: Fundline zeroe					Total:	
2668	HBP	CON									
	LSSRP Bond										
ed. Rei	mb. Rate: 88.53%	constra	012 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
2668	HBP	CON	-8,450,401								-8,450,401
	Local Match		-1,094,839								-1,094,839
ed. Rei	mb. Rate: 88.53%	2/10/20	)12 Reza Fereshtehn	ejad: Changed th	he scope from rep	placement to retrof	it.			Total:	-9,545,240
2668	HBP	CON	2,180,974								2,180,974
	LSSRP Bond		282,568								282,568
ed. Rei	mb. Rate: 88.53%	2/10/20	)12 Reza Fereshtehn	ejad: Changed th	he scope from rep	placement to retrof	it.			Total:	2,463,542
2668	HBP	CON	925,139							-925,139	
	LSSRP Bond		119,862							-119,862	
ed. Rei	mb. Rate: 88.53%	9/26/20	)11 Reza Fereshtehn	ejad: As request	ed per survey 20	11.				Total:	
2668	HBP	CON	8,450,401							-8,450,401	
	Local Match		1,094,839							-1,094,839	
	mb. Rate: 88.53%	0/26/20	)11 Reza Fereshtehn	eiad. As request	ad ner curvey 20	11				Total:	

I	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP LSSRP Bond	CON	-925,139 -119,862							925,139 119,862	
Fed. Re	mb. Rate: 88.53%	4/1/20	010 Eric Bost: Feder 10 DLA-Admin: Rein 2009 DLA-Admin: No	nbursement chang	ged to 100% (Toll	Credits).	om FFY 12/13 to B	seyond.		Total:	
2668	HBP	CON	-8,450,401							8,450,401	
	Local Match		-1,094,839							1,094,839	
Fed. Re	mb. Rate: 88.53%	4/1/20	010 Eric Bost: Feder 10 DLA-Admin: Rein 2009 DLA-Admin: No	nbursement chanç	ged to 100% (Toll	Credits).	om FFY 12/13 to b	eyond for financial	constraint.	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Re	mb. Rate: 88.53%	4/1/20 <sup>-</sup> 10/29/2	010 Eric Bost: Feder 10 DLA-Admin: Rein 2009 DLA-Admin: No out due to FTIP cyc	nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COI	Credits). N funds moved fro				Total:	
2668	HBP	CON									
	Local Match										
Fed. Re	mb. Rate: 88.53%	4/1/20 <sup>-</sup> 10/29/2	010 Eric Bost: Feder 10 DLA-Admin: Rein 2009 DLA-Admin: No out due to FTIP cyc	nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COI	Credits). N funds moved fro				Total:	
2668	HBP	CON	8,450,401								8,450,401
	Local Match		1,094,839								1,094,839
Fed. Re	mb. Rate: 88.53%	4/1/20	010 Eric Bost: Feder 10 DLA-Admin: Rein 2009 Reza Fereshtel	nbursement chang	ged to 100% (Toll	Credits).				Total:	9,545,240
2668	HBP	CON	-7,181,554								-7,181,554
	LSSRP Bond		-930,446								-930,446
Fed. Re	mb. Rate: 88.53%	4/1/20	010 Eric Bost: Feder 10 DLA-Admin: Rein 2009 Reza Fereshtel	nbursement chang	ged to 100% (Toll	Credits).	As requested in C	October 2009 Surve	ey.	Total:	-8,112,000
2668	HBP	CON	8,106,692							-8,106,692	
	LSSRP Bond		1,050,308							-1,050,308	
Fed. Re	mb. Rate: 88.53%	4/1/20	010 Eric Bost: Feder 10 DLA-Admin: Rein 2008 Eric Bost: CON	nbursement chanç	ged to 100% (Toll	Credits).	ıle change per LA	ODIS data.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP LSSRP Bond	CON	-8,106,692 -1,050,308							8,106,692 1,050,308	
Fed. Reii	mb. Rate: 88.53%	4/1/201 1/3/200 11/19/2	010 Eric Bost: Federa 10 DLA-Admin: Reim 08 DLA-Admin: Bond 2007 Eric Bost: CON P funding. See file fo	ibursement chang I Fund change ap funds moved fror	ed to 100% (Toll proved. Any hold	Credits). s on CON Phase ı				Total:	
2668	HBP	CON	3,201,140								3,201,140
	LSSRP Bond		414,742								414,742
Fed. Reii	mb. Rate: 88.53%	4/1/201 1/3/200 10/5/20 increas 7/17/20 2/2007 Funds hold re	210 Eric Bost: Federa 10 DLA-Admin: Reim 28 DLA-Admin: Bond 207 Eric Bost: Fund I 307 Eric Bost: Fund I 307 Eric Bost: Fund I 308 County requested 309 on hold and may be a 309 moval. FHWA does 309 P bridge funds for re	bursement chang I Fund change ap Line NOT suppres Line suppressed. programming in 8 reduced to cost to not allow HBP fun	led to 100% (Toll proved. Any hold sed. Per County No FTIP capacity /9 and cost increa retrofit if replacer	Credits). s on CON Phase is spreadsheet date. s. s. s. s. Nov. survey in the more than	ndicated project n	nty requests funds ot ready to adv. an le is not on EBL on	in 9/10 with cost d pushed to 10/11 ce it is reviewed for		3,615,882
2668	HBP LSSRP Bond	CON	4,905,552 635,566								4,905,552 635,566
Fed. Rei	mb. Rate: 88.53%		010 Eric Bost: Federa 10 DLA-Admin: Reim		9					Total:	5,541,118

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON	10,627,383	3,349,429		3,622,429		3,349,429			20,948,670
Total	10,627,383	3,349,429		3,622,429		3,349,429			20,948,670
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,408,422	2,965,249		3,206,936		2,965,249			18,545,858
Local Match	1,218,961	384,180		415,493		384,180			2,402,812
LSSRP Bond									
Local AC									
Total	10,627,383	3,349,429		3,622,429		3,349,429			20,948,670
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3154	HBP	PE	-10,316,817								-10,316,817
	Local Match		-1,336,653								-1,336,653
Fed. Rein	mb. Rate: 88.53%	3/25/20	013 Eric Bost: Deletes	prior year and cl	nanges to non-infr	astructure project.				Total:	-11,653,470
3154	НВР	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Rein	mb. Rate: 88.53%	11/1/20	)11 Hamid Aghashari	f: The de-obligati	on was requested	I by the Agency.				Total:	-907,494
3154	НВР	PE	3,828,820								3,828,820
	Local Match		496,064								496,064
Fed. Rein	mb. Rate: 88.53%	3/23/20	011 Eric Bost: Extra o	costs for load ratir	ng changes and fo	or FFY 12/13 fundir	ng.			Total:	4,324,884

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3154	HBP	PE	124,570								124,570
	Local Match		16,139								16,139
Fed. Re	imb. Rate: 88.53%	10/6/20	)10 Srikanth Gopina	th: Revised based	on October 201	0 survey				Total:	140,709
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
Fed. Re	imb. Rate: 88.53%	10/15/2	2009 Hamid Aghash	arif: As requested	in October 2009	Survey.				Total:	375,113
3154	HBP	PE	2,408,244								2,408,244
	Local Match		312,014								312,014
Fed. Re	imb. Rate: 88.53%	7/15/20	008 Shannon Mlcocl	n: Funds added for	10/11 2 year cy	cle and adjusted for	actual need for	08/09.		Total:	2,720,258
3154	HBP	PE	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Re	imb. Rate: 88.53%									Total:	5,000,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	 Total
		Fed \$	9,408,422	2,965,249		3,206,936		2,965,249			18,545,858
		Local Match	1,218,961	384,180		415,493		384,180			2,402,812
	L	SSRP Bond	1			l					
	L	SSRP Bond Local AC									
	L	Local AC	10,627,383	3,349,429		3,622,429		3,349,429			20,948,670
Phase	Funding Details:		10,627,383	3,349,429		3,622,429		3,349,429			20,948,670
Phase Proj id		Local AC	10,627,383 Prior	3,349,429	19/20	3,622,429	21/22	3,349,429	23/24	Beyond	20,948,670 Total
	Funding Details:	Local AC Total	•	•	19/20	•	21/22	•	23/24	Beyond	
Proj id	Funding Details:	Local AC Total Phase	•	•	19/20	20/21	21/22	•	23/24	Beyond	Total
Proj id 3154	Funding Details: Funds Src HBP	Local AC Total Phase CON 9/29/20	Prior	18/19 Per September 2		20/21 241,687		22/23		Beyond  Total:	Total 241,687
Proj id 3154	Funding Details: Funds Src HBP Local Match	Local AC Total Phase CON 9/29/20	Prior Prior 020 Vijay Kopparam	18/19 Per September 2		20/21 241,687 31,313		22/23		_	Total 241,687 31,313
Proj id 3154 Fed. Re	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Local AC Total Phase CON 9/29/20 approv	Prior Prior 020 Vijay Kopparam	18/19 Per September 2		20/21 241,687 31,313		22/23 n Ex. 6D needs to l		_	Total 241,687 31,313 273,000
Proj id 3154 Fed. Re 3154	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Phase CON  9/29/20 approv CON	Prior Prior 020 Vijay Kopparam	18/19 Per September 2 tion.	020 survey ager	20/21 241,687 31,313 ncy is requesting add		22/23 n Ex. 6D needs to I 2,624,915		_	Total 241,687 31,313 273,000 2,624,915
Proj id 3154 Fed. Re 3154	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% HBP Local Match	Phase CON  9/29/20 approv CON	Prior 020 Vijay Kopparam ed prior to authoriza	18/19 Per September 2 tion.	020 survey ager	20/21 241,687 31,313 ncy is requesting add		22/23 n Ex. 6D needs to I 2,624,915		Total:	Total 241,687 31,313 273,000 2,624,915 340,086
Proj id 3154 Fed. Re 3154 Fed. Re	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	Phase CON  9/29/20 approv CON  3/27/20	Prior 020 Vijay Kopparam ed prior to authoriza	18/19 Per September 2 tion.	020 survey ager	20/21 241,687 31,313 ncy is requesting add		22/23 n Ex. 6D needs to B 2,624,915 340,086		Total:	Total 241,687 31,313 273,000 2,624,915 340,086 2,965,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County. L	os Angeles	19/10	10/20	20/21	24/22	22/22	22/24	Davand	T-4 1
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3154	HBP	CON		340,335							340,335
	Local Match			44,094							44,094
-ed. Reii	mb. Rate: 88.53%	to be insp	pected, increase i	n the number of b	ridges requiring loa	ad rating analysis	increase in labor co , increase in softwa nance and Investig	ire costs, and the a	e number of bridges addition of UBIT	Total:	384,429
3154	HBP	CON		2,624,915	-2,624,915						
	Local Match			340,086	-340,086						
⁻ed. Reii	mb. Rate: 88.53%	5/29/2019	9 Vijay Kopparam	: Construction Au	thorized. CON fur	nds moved from I	FFY 19/20 to 18/19	As requested by	agency.	Total:	
3154	HBP	CON		-2,624,915	2,624,915						
	Local Match			-340,086	340,086						
Fed. Rei	mb. Rate: 88.53%				ized. CON funds r ram this project in		18/19 to 19/20. Ac	tion taken to financ	ially constrain the	Total:	
3154	HBP	CON				2,624,915					2,624,915
	Local Match					340,086					340,086
Fed. Reii	mb. Rate: 88.53%	3/12/2019	9 Linda Newton:	Program FFY 20/2	21 funding for inps	ections.				Total:	2,965,000
3154	HBP	CON		2,624,915							2,624,915
	Local Match			340,086							340,086
Fed. Rei	mb. Rate: 88.53%	9/27/2017	7 Vijay Kopparam	: Per 2017 Septe	mber survey agen	cy is requesting 2	2,965,0000 in CON			Total:	2,965,000
3154	HBP	CON	-31,038								-31,038
	Local Match		-4,021								-4,021
Fed. Rei	mb. Rate: 88.53%	5/24/2017	7 Eileen Crawford	f: CON line adjust	ed to match RFA.					Total:	-35,059
3154	HBP	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
ed. Rei	mb. Rate: 88.53%			: Per 2015 Septe ior to authorizing t		cy is requesting \$	3,000,000 in FY 16	6/17 for CON. Ager	ncy may have to	Total:	3,000,000
3154	HBP	CON	6,783,560								6,783,560
	Local Match		878,882								878,882
Fed. Reii	mb. Rate: 88.53%	3/25/2013	3 Eric Bost: Char	nge to non-infrastr	ucture project.					Total:	7,662,442

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles County

NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

Fed Proj: BR-NBISL-5953(659)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON	1,350,000								1,350,000
Total	1,350,000								1,350,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,195,155								1,195,155
Local Match	154,845								154,845
LSSRP Bond									
Local AC									
Total	1,350,000								1,350,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,195,155								1,195,155
Local Match	154,845								154,845
LSSRP Bond									
Local AC									
Total	1,350,000								1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3813	HBP	CON	973,830								973,830
	Local Match		126,170								126,170
Fed. Rei	mb. Rate: 88.53%	9/29/201	15 Vijay Kopparam:	Per attached Ex.	6D dated 9/23/20	15 agency is requ	esting additional \$	1.1 million in CON	l.	Total:	1,100,000
3813	HBP	CON	221,325								221,325
	Local Match		28,675								28,675
Fed. Rei	mb. Rate: 88.53%		1 Eric Bost PE fun 1 Eric Bost: Per HBI							Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	10,169,577								10,169,577
R/W									
CON	7,048,172	484,849	14,390,264	7,083,660				30,345,745	59,352,690
Total	17,217,749	484,849	14,390,264	7,083,660				30,345,745	69,522,267
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	15,242,873	429,237	3,541,200				9,198,501	33,136,252	61,548,063
Local Match	1,974,876	55,612	1,650,563	812,496				3,480,657	7,974,204
LSSRP Bond									
Local AC			9,198,501	6,271,164			-9,198,501	-6,271,164	
Total	17,217,749	484,849	14,390,264	7,083,660				30,345,745	69,522,267
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,003,127								9,003,127
Local Match	1,166,450								1,166,450
LSSRP Bond									
Local AC									
Total	10,169,577								10,169,577

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP	PE	278,603								278,603
	Local Match		36,096								36,096
Fed. Reir	mb. Rate: 88.53%	5/8/201	8 Vijay Kopparam: <i>A</i>	Agency is request	ng additional PE	funds of \$1,839,44	46 based on revise	ed request dated J	anuary 31, 2018	Total:	314,699
3471	HBP	PE	1,315,237								1,315,237
	Local Match		170,403								170,403
Fed. Reir	mb. Rate: 88.53%	3/1/201	8 Vijay Kopparam: A	dditional PE fund	s based on revise	ed list/request date	ed January 31, 201	8		Total:	1,485,640
3471	НВР	PE	34,621								34,621
	Local Match		4,486								4,486
Fed. Reir	mb. Rate: 88.53%	10/10/2	017 Linda Newton: F	Revised PE fundi	ng to match revise	ed lists.				Total:	39,107

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP	PE	1,200,523								1,200,523
	Local Match		155,540								155,540
ed. Rei	mb. Rate: 88.53%		6/2/2015 Vijay Kopparam: A Based on the Agency's requ					al of 2 City bridge	s from the BPMP list.	Total:	1,356,063
3471	HBP	PE	179,228								179,228
	Local Match		23,221								23,221
ed. Rei	mb. Rate: 88.53%		2/6/2014 Vijay Kopparam: A to the County BPMP (Priorit			of \$202,449 is add	ed due to inclusion	of 23 city bridges	and 1 county bridge	Total:	202,449
3471	HBP	PE	-601,356								-601,356
	Local Match		-77,912								-77,912
ed. Rei	mb. Rate: 88.53%		11/4/2013 Linda Newton: R	levised PE fundin	g to match remov	al of 28 bridge fro	m BPMP listing.			Total:	-679,268
3471	HBP	PE	-31,369								-31,369
	Local Match		-4,064								-4,064
ed. Rei	mb. Rate: 88.53%		2/5/2013 Vijay Kopparam: I	Reducing \$35,433	3 (total funds) fror	n PE due to the re	emoval of Culver Cit	y bridges from LA	County BPMP.	Total:	-35,433
3471	HBP	PE	-186,480								-186,480
	Local Match		-24,161								-24,161
Fed. Rei	mb. Rate: 88.53%		10/12/2012 Linda Newton: Angeles.	PE funding revise	ed to match autho	rizations to date a	nd reflect PE in sur	nmary provided by	the County of Los	Total:	-210,641
3471	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/12/2010 Eric Bost: Not r 5/10/2013 DLA-Admin: Fun the current FTIP cycle.	,						Total:	
3471	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/15/2009 Hamid Aghasha	rif: As requested	in October 2009	Survey.				Total:	
3471	HBP	PE	6,814,120								6,814,120
	Local Match		882,841								882,841
ed. Rei	mb. Rate: 88.53%		10/15/2009 Hamid Aghasha	rif: As requested	in October 2009	Survey				Total:	7,696,961

Caltrans, Division of Local Assistance

						programmed i	n ine FIIP.					
D	istrict: 07	County:	Los Angeles									
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	6,239,747	429,237	3,541,200				9,198,501	33,136,252	52,544,9	36
		Local Match	808,425	55,612	1,650,563	812,496				3,480,657	6,807,7	54
	L	SSRP Bond										
		Local AC			9,198,501	6,271,164			-9,198,501	-6,271,164		
		Total	7,048,172	484,849	14,390,264	7,083,660				30,345,745	59,352,6	90
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3471	Local AC (HBP)	CON				6,271,164				-6,271,164		New
Fad Dair	Local Match	0/00/0		_		812,496	700) 5050(700) 50	050(704)		-812,496		
Fea. Reir	nb. Rate: 88.53%	2/23/2	021 Andy Chou: 1	Per agency reques	st to AC CON for s	5953(708), 5953( <i>1</i>	722), 5953(726), 59	953(734).		Total:		
3471	HBP	CON							-5,835,825	5,835,825		
	Local Match								-756,093	756,093		
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w 5H). Attempt will be				Beyond. Action tak	en to financially	Total:		
3471	HBP	CON						-5,835,825	5,835,825			
	Local Match							-756,093	756,093			
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w 5H). Attempt will be				FFY 23/24. Action	taken to financially	Total:		
3471	Local AC (HBP)	CON						9,198,501	-9,198,501			
	Local Match							1,191,763	-1,191,763			
Fed. Reir	nb. Rate: 88.53%			CON authorized. ( made to program			to FFY 23/24. Action	on taken to financia	ally constrain the FTIF	Total:		
3471	HBP	CON						-9,198,501	9,198,501			
	Local Match							-1,191,763	1,191,763			
Fed. Reir	nb. Rate: 88.53%			CON authorized. ( made to program			to FFY 23/24. Action	on taken to financia	ally constrain the FTIF	Total:		
3471	HBP	CON					-5,835,825	5,835,825				
	Local Match						-756,093	756,093				
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will be				FFY 22/23. Action	taken to financially	Total:		
3471	Local AC (HBP)	CON					9,198,501	-9,198,501				
	Local Match						1,191,763	-1,191,763				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w SH). Attempt will be				FFY 22/23. Action	taken to financially	Total:		

D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP	CON					-9,198,501	9,198,501			
	Local Match						-1,191,763	1,191,763			
ed. Reir	mb. Rate: 88.53%			•	in 6 months. CON nade to program t			Y 22/23. Action tal	ken to financially	Total:	
3471	HBP	CON				-9,198,501	9,198,501				
	Local Match					-1,191,763	1,191,763				
ed. Reir	mb. Rate: 88.53%				conversion funds n		0/21 to FFY 21/22	. Action taken to f	inancially constrain	Total:	
3471	HBP	CON					5,835,825			-5,835,825	
	Local Match						756,093			-756,093	
ed. Reir	mb. Rate: 88.53%	10/12/202	20 Andy Chou: Pe	er Agency Reque	st CON for 5953(7	08), 5953(722), 59	953(726) and 5953	3(734). Project Rea	ady to Advertise.	Total:	
3471	Local AC (HBP)	CON			9,198,501		-9,198,501				
	Local Match				1,191,763		-1,191,763				
ed. Reir	mb. Rate: 88.53%	6/3/2020	Eileen Crawford:	Per Agency requ	est AC CON for 59	953(688) & 5953(7	700)			Total:	
3471	НВР	CON				9,198,501			-8,550,280	-648,221	
	Local Match					1,191,763			-1,107,779	-83,984	
ed. Reir	mb. Rate: 88.53%	6/3/2020	Eileen Crawford:	Per Agency requ	est AC CON for 59	953(688) & 5953(7	700)			Total:	
3471	HBP	CON			3,541,200		-3,541,200				
	Local Match				458,800		-458,800				
ed. Reir	mb. Rate: 88.53%	5/12/2020	Vijay Kopparam	Ready to Adver	tise. CON funds n	noved from FFY 2	1/22 to 19/20. Ph	ase being advance	ed with EPSP.	Total:	
3471	HBP	CON						-8,550,280	8,550,280		
	Local Match							-1,107,779	1,107,779		
ed. Reir	mb. Rate: 88.53%	3/31/2020	DLA-Admin: Re	ady to Advertise.	CON funds move	d from FFY 22/23	to 23/24. NEPA r	not yet clear.		Total:	
3471	HBP	CON				-8,550,280		8,550,280			
	Local Match					-1,107,779		1,107,779			
ed. Reir	mb. Rate: 88.53%			•	CON funds move		to 22/23. Action t	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON					3,541,200	-3,541,200			
	Local Match						458,800	-458,800			
ed. Reir	mb. Rate: 88.53%			•	CON funds move		to 21/22. Action t	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON					-3,541,200	3,541,200			
	Local Match						-458,800	458,800			
ed. Reir	mb. Rate: 88.53%			•	. CON funds mov		2 to 22/23. Action	taken to financiall	y constrain the FTIP	Total:	

Rasna	District: 07		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Nespo	risible Agency		1 HOI	10/19	19/20	20/21	21/22	22/23	23/24	Беуопа	TOTAL
3471	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: H). Attempt will be i				1 to 21/22. Action	taken to financially	y constrain the FTIP	Total:	
3471	HBP	CON								12,044,469	12,044,469
	Local Match									1,560,489	1,560,489
Fed. Rei	mb. Rate: 88.53%	10/25	i/2019 DLA-Admin:	Revised funding to	match latest list.					Total:	13,604,958
3471	HBP	CON		130,223						-130,223	
	Local Match			16,872						-16,872	
Fed. Rei	mb. Rate: 88.53%		019 Vijay Kopparam 953(679) -Group 5.		•		•		` '	Total:	
3471	HBP	CON		299,014						-299,014	
	Local Match			38,740						-38,740	
Fed. Rei	mb. Rate: 88.53%	3/21/2	2019 DLA-Admin: A	djusting fund line to	match funds rese	erved/obligated.				Total:	
3471	HBP	CON					-22,169,241			22,169,241	
	Local Match						-2,872,260			2,872,260	
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: R H). Attempt will be i	,			to Beyond. Action	n taken to financial	ly constrain the FTIF	Total:	
3471	НВР	CON				-22,169,241	22,169,241				
	Local Match					-2,872,260	2,872,260				
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: R H). Attempt will be i	•			to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON			-12,091,480	12,091,480					
	Local Match				-1,566,579	1,566,579					
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: R H). Attempt will be i	•			to 20/21. Action to	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON		-12,091,480	12,091,480						
	Local Match			-1,566,579	1.566.579						
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: R H). Attempt will be i	Ready to Advertise.			to 19/20. Action to	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON	, , ,	, 5	. , ,	22,169,241				-22,169,241	
J	Local Match	2011				2,872,260				-2,872,260	
Fed. Rei	mb. Rate: 88.53%	3/6/20	019 Vijay Kopparam	: Ready to Advertis	e. CON funds mo		yond to 20/21. As	requested in Febr	uary 2018 Survey.	Total:	
3471	НВР	CON		11,792,466	-11,792,466						
	Local Match			1,527,839	-1,527,839						
Fed. Rei	mb. Rate: 88.53%	3/6/20	019 Vijay Kopparam	: Ready to Advertis	e. CON funds mo	oved from FFY 19/	/20 to 18/19. As re	equested in Februa	ary 2018 Survey.	Total:	

	istrict: 07	County: I	_os Angeles								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP Local Match	CON		-10,542 -1,366						10,542 1,366	
ed. Reir	mb. Rate: 88.53%	1/29/201	9 Linda Newton: Re	evised funding fo	r 5953(673) to m	atch RFA for final i	nvoicing.			Total:	
3471	HBP Local Match	CON			2,406,368 311,771					-2,406,368 -311,771	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	11/20/20	118 Vijay Kopparam:	As requested b	y agency, part of	CON funds moved	to FY 18/19 from	beyond.		Total:	
3471	HBP Local Match	CON		309,556 40,106	9,386,098 1,216,068	-9,695,653 -1,256,175					
-ed. Reir	mb. Rate: 88.53%	11/20/20	118 Vijay Kopparam:	Ready to Adver	tise. CON funds	moved from FFY 2	20/21 to 18/19. As	s requested by age	ency.	Total:	
3471	HBP Local Match	CON	76,739 9,942			-76,739 -9,942					
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	6/8/2018	S Vijay Kopparam: M	loved \$86,681 fr	om FY 20/21 to F	Y 18/19 to cover the	ne additional funds	s as a result of awa	ard package.	Total:	
3471	HBP Local Match	CON			-9,772,392 -1,266,117	9,772,392 1,266,117					
Fed. Reir	mb. Rate: 88.53%		8 DLA-Admin: Read Attempt will be mad				to 20/21. Action to	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON	69,864		-69,864						
<sup>-</sup> ed. Reir	Local Match nb. Rate: 88.53%	11/29/20	9,052 117 Vijay Kopparam:	Per Ex. 6D date	-9,052 ed October 17, 20	017 for additional C	E and CC costs fo	or project 5953(673	3)	Total:	
3471	HBP Local Match	CON	-9,842,256 -1,275,169		9,842,256 1,275,169					6,321,883 819,067	6,321,883 819,067
ed. Reir	nb. Rate: 88.53%	10/10/20	17 Linda Newton: F	Ready to Advertis	se. CON funds m	noved from FFY 17	/18 to 19/20. Adde	ed CON funding to	match revised Lists.	Total:	7,140,950
3471	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH).	n16 DLA-Admin: Rea Attempt will be mad n: 2016/17-21/22 to	de to program thi	s project in year	shown. 8/25/2019	DLA-Admin: Fund			Total:	
3471	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	current y	6 Vijay Kopparam: vear 15/16. 8/25/201 impact funds in the	9 DLA-Admin: F	Fundline zeroed o					Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP (PU	JSH). Attempt v	will be made to pro	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3471	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%						. 8/17/2017 DLA- nds in the current f		eroed out due to	Total:	_
3471	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP (PU	JSH). Attempt	will be made to pro	ogram this projec	t in year shown. 8		min: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3471	НВР	CON -	18,243,184							18,243,184	
	Local Match		-2,363,598							2,363,598	
ed. Rei	mb. Rate: 88.53%			EARLY Ready to A Attempt will be m			FFY 17/18 to Beyo shown.	ond. Action taken	to financially	Total:	
3471	HBP	CON									
	Local Match										
red. Rei	mb. Rate: 88.53%	the FTIP (PU	JSH). Attempt	will be made to pro	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain red out due to FTIP	Total:	
3471	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP (PU	JSH). Attempt	will be made to pro	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%						A-Admin: Fundlin urrent FTIP cycle.	e zeroed out due t	o FTIP cycle	Total:	
3471	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	the FTIP (PU	JSH). Attempt v		ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	min: Fundline zero	nancially constrain ed out due to FTIP	Total:	

Resno	'I I A		Б.	10/10	40/00	00/04	04/00	00/00	00/04		
- 100pt	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP	CON	-2,363,915								-2,363,915
	Local Match		-306,270								-306,270
ed. Re	imb. Rate: 88.53%	3/20/2	014 Linda Newton: F	Revised funding to	match revised BF	PMP list dated 01/2	27/2014.			Total:	-2,670,185
3471	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constr	/2013 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	). Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: due	
3471	HBP	CON	12,196,749							-13,812,434	-1,615,685
	Local Match		1,580,218							-1,789,547	-209,329
ed. Re	imb. Rate: 88.53%		/2013 Vijay Kopparan 8,514, increased COI							Total:	-1,825,014
3471	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%		2012 Vijay Kopparam: 13/14. Target date fo								
			13-17/18 to 2014/15-					oed out due to Fi	IP cycle migration	:	
3471	НВР							oed out due to Fi	IP cycle migration	:	
3471	HBP Local Match	2012/						oed out due to FI	IP cycle migration		
		2012/ CON 9/26/2 2012 \$		19/20. This does of the state o	not impact funds i	n the current FTIF	cycle.	2/13. As request	ed in September	 Total:	
	Local Match	2012/ CON 9/26/2 2012 \$	13-17/18 to 2014/15- 2012 Linda Newton: I Survey. 8/21/2015 D	19/20. This does of the state o	not impact funds i	n the current FTIF	cycle.	2/13. As request	ed in September	 Total:	-38,159,069
ed. Re	Local Match imb. Rate: 88.53%	2012/ CON 9/26/2 2012 s impac	13-17/18 to 2014/15- 2012 Linda Newton: I Survey. 8/21/2015 D	19/20. This does of the state o	not impact funds i	n the current FTIF	cycle.	2/13. As request	ed in September	_ Total: ot	-38,159,069 -4,943,912
ed. Re	Local Match imb. Rate: 88.53%	2012/ CON 9/26/2 2012 S impact	13-17/18 to 2014/15- 2012 Linda Newton: I Survey. 8/21/2015 D	19/20. This does in the second	not impact funds i thin 6 months. Co ne zeroed out du	n the current FTIF	cycle.	2/13. As request	ed in September	Total: ot -38,159,069	-4,943,912
ed. Re	Local Match imb. Rate: 88.53%  HBP  Local Match	2012/ CON 9/26/2 2012 S impact	13-17/18 to 2014/15- 2012 Linda Newton: I Survey. 8/21/2015 D t funds in the current 2011 Linda Newton:	19/20. This does in the second	not impact funds i thin 6 months. Co ne zeroed out du	n the current FTIF	cycle.	2/13. As request	ed in September	Total: -38,159,069 -4,943,912 Total:	-4,943,912 -43,102,981
3471 Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	2012/ CON 9/26/2 2012 S impact CON 10/12/	13-17/18 to 2014/15- 2012 Linda Newton: 1 Survey. 8/21/2015 D t funds in the current	19/20. This does in the second	not impact funds i thin 6 months. Co ne zeroed out du	n the current FTIF	cycle.	2/13. As request	ed in September	Total: ot -38,159,069 -4,943,912	-4,943,912 -43,102,981 38,158,184
3471 Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP	2012/ CON  9/26/2 2012 S impact  CON  10/12/	2012 Linda Newton: Note that the current funds in t	Not ready to ad with DLA-Admin: Fundling FTIP cycle.	thin 6 months. Cone zeroed out due	n the current FTIF	cycle.	2/13. As request	ed in September	Total:  -38,159,069 -4,943,912 Total:  13,812,434	-4,943,912 -43,102,981 38,158,184 4,943,797
3471 Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	2012/ CON  9/26/2 2012 S impact  CON  10/12/  CON	2012 Linda Newton: Note of the current funds in the current 24,345,750 3,154,250 (2011 Linda Newton:	Not ready to ad with DLA-Admin: Fundling FTIP cycle.	thin 6 months. Cone zeroed out due	n the current FTIF	cycle.	2/13. As request	ed in September	Total:  -38,159,069 -4,943,912 Total:  13,812,434 1,789,547	-4,943,912 -43,102,981 38,158,184 4,943,797
3471 Fed. Re 3471 Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	2012/ CON  9/26/2 2012 S impact  CON  10/12/  CON	2012 Linda Newton: Note of the current funds in the current 24,345,750 3,154,250	Not ready to ad with DLA-Admin: Fundling FTIP cycle.	thin 6 months. Cone zeroed out due	n the current FTIF	cycle.	2/13. As request	ed in September	Total:  -38,159,069 -4,943,912 Total:  13,812,434 1,789,547 Total:	-4,943,912 -43,102,981 38,158,184 4,943,797
3471 Fed. Re 3471 Fed. Re 3471	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  Local AC (HBP)	2012/ CON  9/26/2 2012 Simpact  CON  10/12/  CON  10/12/  CON	2012 Linda Newton: Note of Survey. 8/21/2015 Dt funds in the current (2011 Linda Newton: 24,345,750 3,154,250 (2011 Linda Newton: -38,159,069)	Not ready to ad with DLA-Admin: Fundling FTIP cycle.  Updated per 201:	thin 6 months. Cone zeroed out due	n the current FTIF	cycle.	2/13. As request	ed in September	Total:  -38,159,069 -4,943,912 Total:  13,812,434 1,789,547 Total:  38,159,069	-4,943,912 -43,102,981 38,158,184 4,943,797
3471 Fed. Re 3471 Fed. Re 3471	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  Local AC (HBP) Local Match	2012/ CON  9/26/2 2012 \$ impact  CON  10/12/  CON  10/12/	2012 Linda Newton: Nourvey. 8/21/2015 Dt funds in the current 24,345,750 3,154,250 (2011 Linda Newton: -38,159,069 -4,943,912	Not ready to ad with DLA-Admin: Fundling FTIP cycle.  Updated per 201:	thin 6 months. Cone zeroed out due	n the current FTIF	cycle.	2/13. As request	ed in September	Total:  -38,159,069 -4,943,912 Total:  13,812,434 1,789,547 Total:  38,159,069 4,943,912	-4,943,912
3471 Fed. Re 3471 Fed. Re 3471 Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  Local AC (HBP) Local Match imb. Rate: 88.53%	2012/ CON  9/26/2 2012 \$ impact  CON  10/12/  CON  10/12/	2012 Linda Newton: Notes of Survey. 8/21/2015 Dt funds in the current (2011 Linda Newton: 24,345,750 3,154,250 (2011 Linda Newton: -38,159,069 -4,943,912 (2011 Linda Newton: 2011 Linda Newton: 2015 Linda	Not ready to ad with DLA-Admin: Fundling FTIP cycle.  Updated per 201:	thin 6 months. Cone zeroed out due	n the current FTIF	cycle.	2/13. As request	ed in September	Total:  -38,159,069 -4,943,912 Total:  13,812,434 1,789,547 Total:  38,159,069 4,943,912 Total:	-4,943,912 -43,102,981 38,158,184 4,943,797

D	istrict: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP Local Match	CON	-38,159,069 -4,943,912							38,159,069 4,943,912	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/27/2	2009 DLA-Admin: CC	N funds moved fr	rom FFY 12/13 to	Beyond. High Co	st Policy. Needs	funding agreement.		Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
ed. Reir	mb. Rate: 88.53%	10/15/2	2009 Hamid Aghasha	rif: As requested	in October 2009	Survey.				Total:	43,102,971
3471	HBP	CON	9								9
	Local Match		1								1
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	9/29/20	009 Eric Bost: New c	andidate projects.	Need funding ar	mounts from Coun	ty.			Total:	10

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Paramount

BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width.

Fed Proj: BRLS-5336(018)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	309,000				927,000				1,236,000
R/W					100,000				100,000
CON								11,539,000	11,539,000
Total	309,000				1,027,000			11,539,000	12,875,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	273,558				909,203			10,215,477	11,398,238
Local Match	35,442				117,797			1,323,523	1,476,763
LSSRP Bond									
Local AC									
Total	309,000				1,027,000			11,539,000	12,875,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	273,558				820,673				1,094,231
Local Match	35,442				106,327				141,769
LSSRP Bond									
Local AC									
Total	309,000				927,000				1,236,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	PE		-820,673			820,673				
	Local Match			-106,327			106,327				
Fed. Rein	nb. Rate: 88.53%	3/1	12/2019 Linda Newton:	Not ready to ad wit	hin 6 months.	PE funds moved fron	n FFY 18/19 to 21/2	22. NEPA not ye	t clear.	Total:	
4313	HBP	PE		820,673	-820,673						
	Local Match			106,327	-106,327						
Fed. Rein	nb. Rate: 88.53%		7/2017 Vijay Kopparam: urvey.	: Not ready to ad wi	thin 6 months.	PE funds moved fro	m FFY 19/20 to 18/	/19. As requeste	d in September 2017	Total:	
4313	HBP	PE		-820,673	820,673						
	Local Match			-106,327	106,327						
Fed. Rein	nb. Rate: 88.53%	3/2	20/2017 DLA-Admin: N	ot ready to ad withir	n 6 months. Pl	E funds moved from F	FFY 18/19 to 19/20.	. NEPA not yet c	lear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	PE	54,712	-54,712							
	Local Match		7,088	-7,088							
Fed. Reii	mb. Rate: 88.53%	9/28/20	16 Vijay Kopparam	: Per 2016 Septe	ember survey, PE	E funds is split into	two parts. 25% in F	Y 16/17 and 75%	in FY 18/19	Total:	
4313	HBP	PE	-94,550	-378,200							-472,750
	Local Match		-12,250	-49,000							-61,250
Fed. Rei	mb. Rate: 88.53%		, , , , ,				ication. Also total Pt /19 which will be use		ed from \$3,540,000 to ertification	Total:	-534,000
4313	HBP	PE	313,396	1,253,585		· -					1,566,981
	Local Match		40,604	162,415							203,019
Fed. Rei	mb. Rate: 88.53%						omitted August 2015 approved, funding h		rogrammed in 15/16	Total:	1,770,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					88,530				88,53
	L	ocal Match					11,470				11,47
	LS	SSRP Bond									
		Local AC									
		Total					100,000				100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reii	mb. Rate: 88.53%	10/19/2	018 DLA-Admin: N	lot ready to ad w	thin 6 months. F	RW funds moved fro	om FFY 20/21 to 21/	/22. NEPA not y	et clear.	Total:	
4313	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reii	mb. Rate: 88.53%	9/25/20 2018 St		: Not ready to ac	d within 6 months	. RW funds moved	d from FFY 19/20 to	20/21. As reque	sted in September	Total:	
4313	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reii	mb. Rate: 88.53%	10/12/2	016 DLA-Admin: N	lot ready to ad w	thin 6 months. F	RW funds moved from	om FFY 18/19 to 19/	/20. NEPA not ye	et clear.	Total:	
4313	НВР	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Rei	mb. Rate: 88.53%	9/28/20 2016 St	, , , , ,	: Not ready to a	d within 6 months	. RW funds moved	d from FFY Beyond	to 18/19. As req	uested in September	Total:	

	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP Local Match	R/W								88,530 11,470	88,530 11,470
Fed. Reir	mb. Rate: 88.53%	10/16/201	5 Vijay Koppara	m: RW is programn	ned in beyond yea	ar. After the Env.	is certified, the fund	s may be brought	forward.	Total:	100,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								10,215,477	10,215,477
		Local Match								1,323,523	1,323,523
	L	SSRP Bond									
		Local AC									
		Total								11,539,000	11,539,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	CON					-10,215,477			10,215,477	
	Local Match						-1,323,523			1,323,523	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with ).  Attempt will be n			rom FFY 21/22 to Be ir shown.	eyond. Action tak	en to financially	Total:	
4313	HBP	CON					10,215,477			-10,215,477	
	Local Match						1,323,523			-1,323,523	
Fed. Rei	mb. Rate: 88.53%	9/7/2017 \ 2017 Surv		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond t	o 21/22. As reque	ested in Septembe	er Total:	
4313	HBP	CON								1,433,301	1,433,301
	Local Match									185,699	185,699
Fed. Reir	mb. Rate: 88.53%	8/31/2016	Vijay Kopparan	n: CON funds are u	ipdated based on	revised applicati	on based on August	2016.		Total:	1,619,000
4313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
Fed. Reir	mb. Rate: 88.53%	10/16/201	5 Vijay Koppara	m: CON funds are	programmed in B	eyond year. On	ce the Env. is certifie	ed, funds may be l	brought forward.	Total:	9,920,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Paramount

BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Fed Proj: BRLS-5336(019)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	264,000				792,000				1,056,000
R/W					100,000				100,000
CON								9,860,000	9,860,000
Total	264,000				892,000			9,860,000	11,016,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	233,719				789,688			8,729,058	9,752,465
Local Match	30,281	0			102,312			1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total	264,000				892,000			9,860,000	11,016,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	233,719				701,158				934,877
Local Match	30,281	0			90,842				121,123
LSSRP Bond									
Local AC									
Total	264,000				792,000				1,056,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	PE		-701,158			701,158				
	Local Match			-90,842			90,842				
<sup>z</sup> ed. Rein	nb. Rate: 88.53%	3/1	12/2019 Linda Newton: N	Not ready to ad wit	thin 6 months.	PE funds moved from	FFY 18/19 to 21/22	2. NEPA not ye	t clear.	Total:	
4312	HBP	PE		701,158	-701,158						
	Local Match			90,842	-90,842						
ed. Rein	nb. Rate: 88.53%		7/2017 Vijay Kopparam: irvey.	Not ready to ad w	ithin 6 months.	PE funds moved from	n FFY 19/20 to 18/1	9. As requested	d in September 2017	Total:	
4312	HBP	PE		-701,158	701,158						
	Local Match			-90,842	90,842						
ed. Rein	nb. Rate: 88.53%	10/	/12/2016 DLA-Admin: N	ot ready to ad with	nin 6 months. F	PE funds moved from	FFY 18/19 to 19/20.	Scope Not Cle	ear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	PE	46,744	-46,744							
	Local Match		6,056	-6,056							
Fed. Reir	mb. Rate: 88.53%	9/28/201	6 Vijay Kopparam:	Per 2016 Septe	ember survey, PE	funds is split into	2 parts; namely 25	5% in FY 16/17 an	d 75% in FY 18/19.	Total:	
4312	HBP	PE	-170,686	-682,743							-853,429
	Local Match		-22,114	-88,457							-110,571
Fed. Reir	mb. Rate: 88.53%		Vijay Kopparam: g funds will be pro			ust 2016, PE funds	moved to 16/17.	Only 20% is progra	ammed in 16/17 and	Total:	-964,000
4312	HBP	PE	357,661	1,430,645							1,788,306
	Local Match		46,339	185,355							231,694
Fed. Reir	mb. Rate: 88.53%	10/14/20	15 Vijay Kopparan	n: New project c	reated					Total:	2,020,000
	R/W Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					88,530				88,53
	L	_ocal Match		Ī			11,470				11,47
	LS	SSRP Bond									
		Local AC									
		Total					100,000				100,00
Phase	Funding Details:	•	•	•	•	•		•	•		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reir	mb. Rate: 88.53%	10/19/20	18 DLA-Admin: N	ot ready to ad wi	thin 6 months. R	W funds moved fro	om FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
4312	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reir	mb. Rate: 88.53%	9/25/201 2018 Sur		Not ready to ad	within 6 months.	. RW funds moved	I from FFY 19/20 t	to 20/21. As reque	ested in September	Total:	
4312	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reir	mb. Rate: 88.53%	10/12/20	16 DLA-Admin: N	ot ready to ad wi	thin 6 months. R	W funds moved fro	om FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	
4312	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reir	mb. Rate: 88.53%	9/28/201 2016 Sur		Not ready to ad	within 6 months.	. RW funds moved	I from FFY Beyond	d to 17/18. As req	uested in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP Local Match	R/W								88,530 11,470	88,530 11,470
Fed. Reir	mb. Rate: 88.53%	10/14/201	15 Vijay Kopparar	m: New project cre	ated					Total:	100,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,729,058	8,729,05
		Local Match								1,130,942	1,130,94
	L	SSRP Bond									
		Local AC									
		Total								9,860,000	9,860,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	CON					-8,729,058			8,729,058	
	Local Match						-1,130,942			1,130,942	
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n			om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
4312	HBP	CON					8,729,058			-8,729,058	
	Local Match						1,130,942			-1,130,942	
Fed. Reir	mb. Rate: 88.53%	9/7/2017 2017 Sur		Not ready to ad w	ithin 6 months. Co	ON funds moved	from FFY Beyond t	o 21/22. As reque	ested in Septembe	er Total:	
4312	HBP	CON			-8,729,058					8,729,058	
	Local Match				-1,130,942					1,130,942	
Fed. Reir	mb. Rate: 88.53%	10/25/201 constrain	16 DLA-Admin: N the FTIP (PUSH)	lot ready to ad with . Attempt will be n	nin 6 months. CON nade to program th	N funds moved fronis project in year	om FFY 19/20 to Beshown.	eyond. Action tak	en to financially	Total:	
4312	HBP	CON			8,729,058					-8,729,058	
	Local Match				1,130,942					-1,130,942	
Fed. Reir	mb. Rate: 88.53%	9/28/2016 2016 Sur		: Not ready to ad v	within 6 months. C	CON funds moved	d from FFY Beyond	to 19/20. As requ	uested in Septemb	oer Total:	
4312	HBP	CON								-1,257,126	-1,257,126
	Local Match									-162,874	-162,874
Fed. Reir	mb. Rate: 88.53%	9/16/2016	6 Vijay Kopparam	: Per revised appl	ication dated July	2016 construction	n cost is \$9,860,000	)		Total:	-1,420,000
4312	HBP	CON								9,986,184	9,986,184
	Local Match									1,293,816	1,293,816
Fed. Rein	mb. Rate: 88.53%	10/14/201	15 Vijay Kopparar	n: New project cre	ated					Total:	11,280,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior 19/20 20/21 22/23 Responsible Agency 18/19 21/22 23/24 Beyond Total BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and Pasadena potential voluntary seismic retrofit for historic bridge. (No added capacity) SCOPE NEEDS CLARIFICATION. 2/12/2013: Toll Credits programmed for PE & CON. Fed Proj: BHLS-5064(078) **Phase Summary:** 20/21 Prior 18/19 19/20 21/22 22/23 23/24 Beyond Total PΕ 275,000 250,000 750,000 1,275,000 R/W CON 8,500,000 8,500,000 Total 275,000 250,000 750,000 8,500,000 9,775,000 **Fund Source Summary:** 21/22 Prior 18/19 19/20 20/21 22/23 23/24 Beyond Total Fed \$ 275,000 250,000 750,000 8,500,000 9,775,000 Local Match LSSRP Bond Local AC Total 275,000 250,000 750,000 8.500.000 9,775,000 18/19 PE Summary: Prior 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 275,000 250,000 750,000 1,275,000 Local Match

275.000 250.000 750.000 1,275,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ -750,000 750,000 4049 Local Match Fed. Reimb. Rate: 100 00% 9/4/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Total: Survey. 4049 HBP PΕ 750,000 -750,000 Local Match 3/12/2020 Vijay Kopparam: Ready to Advertise. PE funds moved from FY 20/21 to 19/20. As requested by agency. Agency is requesting Total: Fed. Reimb. Rate: 100.00% PE funds for design. NEPA is approved. Remove HOLD for PE. 4049 HBP PΕ 750,000 -750,000 Local Match Fed. Reimb. Rate: 100.00% 9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency in Total: September 2019 survey

LSSRP Bond Local AC

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4049	HBP Local Match	PE			-750,000		750,000				
ed. Reir	mb. Rate: 100.00%		10/19/2018 DLA-Admin: Not read	dy to ad with	nin 6 months. PE f	unds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
4049	HBP Local Match	PE		250,000	-250,000						
ed. Reir	mb. Rate: 100.00%		9/25/2018 Vijay Kopparam: Per 2	2018 Survey	, agency is reques	sting \$250,000 for	additional Environn	nental studies.		Total:	
4049	HBP Local Match	PE	-1,000,000		1,000,000						
ed. Reir	mb. Rate: 100.00%		3/20/2017 DLA-Admin: Not ready	y to ad withi	n 6 months. PE fu	nds moved from	FFY 17/18 to 19/20.	NEPA not yet cl	lear.	Total:	
4049	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		3/19/2015 DLA-Admin: Moved ac DLA-Admin: Fundline zeroed out current FTIP cycle.							Total:	
4049	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/8/2014 Vijay Kopparam: Not r 2014 Survey. 8/17/2017 DLA-Ad impact funds in the current FTIP of	min: Fundli						Total:	
4049	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/8/2014 Vijay Kopparam: Not r 2014 Survey. 8/17/2017 DLA-Ad impact funds in the current FTIP of	min: Fundli						Total:	
4049	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		5/8/2013 Vijay Kopparam: Allow rehabilitation strategy is finalized to 2014/15-19/20. This does not	and approv	ed. 8/21/2015 DL/	A-Admin: Fundlin				Total:	
4049	HBP Local Match	PE	1,275,000								1,275,000
ed. Reir	mb. Rate: 100.00%		2/12/2013 Linda Newton: Reimbo 2/12/2013 Linda Newton: New el			oll Credits).				Total:	1,275,000

_	07	0	1 A I			. 3					
	histrict: 07 Sible Agency	County:	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,500,000	8,500,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								8,500,000	8,500,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4049	HBP	CON							-8,500,000	8,500,000	
Fed. Reir	Local Match nb. Rate: 100.00%		2019 DLA-Admin:	•				o Beyond. Action	taken to financially	 Total:	
40.40	LIDD		ain the FTIP (PUSF	I). Attempt will be	made to prograi	m this project in ye	ear shown.	0.500.000	0.500.000		
4049	HBP Local Match	CON						-8,500,000	8,500,000		
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSF					o 23/24. Action ta	ken to financially	Total:	
4049	HBP	CON	,	, ,		. , , ,		8,500,000		-8,500,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		019 Vijay Kopparar nber 2019 survey	n: Not ready to ad	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 22/23. As	requested by agency in	Total:	
4049	HBP Local Match	CON					-8,500,000			8,500,000	
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSH					o Beyond. Action	taken to financially	Total:	
4049	HBP Local Match	CON				-8,500,000	8,500,000				
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSF					o 21/22. Action ta	ken to financially	Total:	
4049	HBP	CON				8,500,000				-8,500,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		018 Vijay Kopparar Survey.	n: Not ready to ad	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 20/21. As r	equested in September	Total:	_
4049	HBP Local Match	CON								8,500,000	8,500,000
Fed. Reir	mb. Rate: 100.00%		013 Linda Newton: 013 Linda Newton:		•	6 (Toll Credits).				Total:	8,500,000

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District: 07 County: Los Angeles

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 | Beyond Total

Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON								10,882,653	10,882,653
Total	1,461,849							10,882,653	12,344,502
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,188,450							9,634,413	10,822,863
Local Match	273,399							1,248,240	1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849							10,882,653	12,344,502
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	PE	310,759								310,759
	Local Match		77,690								77,690
Fed. Reir	mb. Rate: 80.00%	9/17/201	12 Vijay Kopparam:	As requested in 2	2012 HBP survey,	, adding \$388,449	in PE funds in FY	12/13		Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Reir	mb. Rate: 80.00%	10/22/20	008 Eric Bost: PE fu	ınds for 53C1777	R. Need to updat	e PS&E				Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reir	mb. Rate: 88.53%	10/22/20	008 Eric Bost: Delet	e PE funds @ wr	ong match rate					Total:	-895,000

					ρit	grannileu in i	IICI III.				
	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	PE	792,698								792,698
	Local Match		102,702								102,702
Fed. Rei	mb. Rate: 88.53%									Total:	895,400
952	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Rei	mb. Rate: 80.00%	10/22/20	008 Eric Bost: PE fu	unds obligated in	prior years @ 80%	ó.				Total:	680,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	196,537								196,53
		Local Match	25,463								25,46
	L	SSRP Bond									
		Local AC									
		Total	222,000								222,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	R/W	196,537								196,537
	Local Match		25,463								25,463
Fed. Rei	mb. Rate: 88.53%		13 Vijay Kopparam:	•			-	•		ost Total:	222,000
			e. Until it is approved W Cert is May 2014			113 survey, Env. I	s cleared as of 9/	11/12. Target date	for permits is May		
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	1	Fed \$								9,634,413	9,634,41
		Local Match								1,248,240	1,248,24
	L	SSRP Bond					ĺ				
		Local AC									
		Total								10,882,653	10,882,65
Phase	Funding Details:	-		•	•	-		•			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	CON							-6,624,393	6,624,393	
	Local Match								-858,260	858,260	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).	•				Beyond. Action tak	en to financially	Total:	
792	HBP	CON		, monipi wiii bo i	to program t	project in year		-6,624,393	6,624,393		
	Local Match							-858,260	858,260		
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not	•				3/24. Action taker	to financially	Total:	
		constrai	n the FTIP (PUSH).	virembi mii ne i	naue to program t	nis project in year	SHOWII.				

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
СЭРС	Tisible Agency		1 1101	10/10	10/20	20/21	21/22	22,20	20/21	Doyona	Total
792	HBP	CON					-6,624,393	6,624,393			
	Local Match						-858,260	858,260			
ed. Re	imb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)					/23. Action taker	n to financially	Total:	
792	HBP	CON					6,624,393			-6,624,393	
	Local Match						858,260			-858,260	
ed. Re	imb. Rate: 88.53%		020 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As re	quested in September	Total:	
792	HBP	CON							-6,624,393	6,624,393	
	Local Match								-858,260	858,260	
ed. Re	imb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					Beyond. Action ta	ken to financially	Total:	
792	HBP	CON						-6,624,393	6,624,393		
	Local Match							-858,260	858,260		
ed. Re	imb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					3/24. Action take	en to financially	Total:	
792	HBP	CON					-6,624,393	6,624,393			
	Local Match						-858,260	858,260			
ed. Re	imb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					2/23. Action take	en to financially	Total:	
792	HBP	CON					6,624,393			-6,624,393	
	Local Match						858,260			-858,260	
ed. Re	imb. Rate: 88.53%		019 Vijay Kopparam: mber 2019 survey	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As re	quested by agency in	Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
ed. Re	imb. Rate: 88.53%		019 DLA-Admin: No ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
792	HBP	CON					6,624,393			-6,624,393	
	Local Match						858,260			-858,260	
ed. Re	imb. Rate: 88.53%		19 Vijay Kopparam: Survey.	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As req	uested in February	Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
ed. Re	imb. Rate: 88.53%		2018 DLA-Admin: N ain the FTIP (PUSH)					Beyond. Action ta	ken to financially	Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
ed. Reir	mb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
ed. Reir	mb. Rate: 88.53%			EARLY Ready to will be made to property.			FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Reir	mb. Rate: 88.53%	9/26/2017 2017 Sur		NEARLY Ready	to Advertise. CC	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Reir	mb. Rate: 88.53%					N funds moved from	om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	om FFY 18/19 to 19 shown.	20. Action taken	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Reir	mb. Rate: 88.53%					N funds moved from this project in year	om FFY 17/18 to 18, shown.	19. Action taken	to financially	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Reir	mb. Rate: 88.53%	9/28/2016 2016 Surv		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 17/18. As requ	lested in September	Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year	om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
792	НВР	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)	•				3/19. Action take	n to financially	Total:	
792	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
792	НВР	CON	-1,294,175								-1,294,175
	Local Match		-167,674								-167,674
Fed. Rei	mb. Rate: 88.53%	9/30/20	15 Vijay Kopparam	Per September 2	015 Survey, ager	ncy is reducing the	cost of CON			Total:	-1,461,849
792	HBP	CON	7,918,568							-7,918,568	
	Local Match		1,025,934							-1,025,934	
Fed. Rei	mb. Rate: 88.53%	9/30/20 2015 St	, , , , ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 16/17. As req	uested in September	Total:	
792	HBP	CON	-7,918,568							7,918,568	<del></del>
	Local Match		-1,025,934							1,025,934	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tal	en to financially	Total:	
792	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	014 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
792	HBP	CON	5,717,322								5,717,322
	Local Match		740,740								740,740
Fed. Rei	mb. Rate: 88.53%	10/8/20	14 Vijay Kopparam	Per 2014 survey	CON is increase	ed by \$6,458,062.	Approval of Ex. 6D	prior to removal	of HOLD is required.	Total:	6,458,062
792	HBP	CON	2,201,245							-2,201,245	
	Local Match		285,195							-285,195	
Fed. Rei	mb. Rate: 88.53%	10/8/20 2014 Su	, , , , ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 15/16. As req	uested in September	Total:	
792	HBP	CON	-5,211,265							5,211,265	
-	Local Match	-	-675,175							675,175	
Fed. Rei	mb. Rate: 88.53%		012 DLA-Admin: N in the FTIP (PUSH)	•	in 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	_

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
792	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
792	HBP Local Match	CON	5,211,265 675,175							-5,138,281 -665,719	72,984 9,456
ed. Rei	imb. Rate: 88.53%		Vijay Kopparam: 0 to \$5,886,440	As requested in 2	2012 HBP surve	y CON funds is mo	ved from BEYOND	to FY 13/14 and i	ncreased from	Total:	82,440
792	HBP	CON	-2,128,261							2,128,261	
	Local Match		-275,739							275,739	
ed. Rei	imb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
792	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
792	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
792	НВР	CON	1,268,414					<u> </u>			1,268,414
	Local Match		164,336								164,336
ed. Rei	imb. Rate: 88.53%	10/3/2011	Hamid Aghashar	rif: The additional	funds requested	l per HBP annual sı	urvey 2011. Exhibit	t 6-D need to be so	ubmitted later on.	Total:	1,432,750

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	НВР	CON	859,848							-859,848	
	Local Match		111,402							-111,402	
ed. Re	imb. Rate: 88.53%		011 Hamid Aghashari nber 2011 Survey.	f: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 12/13. As re	quested in	Total:	
792	HBP	CON	-3,869,868							3,869,868	
	Local Match		-501,382							501,382	
ed. Re	imb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
792	HBP	CON	3,869,868							-3,869,868	
	Local Match		501,382							-501,382	
ed. Re	imb. Rate: 88.53%	10/6/20	010 Srikanth Gopinath	n: CON funds mo	oved from FFY Be	yond to 13/14. As	requested in Octol	ber 2010 Survey		Total:	
792	HBP	CON	-859,848							859,848	
	Local Match		-111,402							111,402	
ed. Re	imb. Rate: 88.53%		10 DLA-Admin: Not reain the FTIP (PUSH).					ond. Action taken	to financially	Total:	
792	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		2009 DLA-Admin: No l out due to FTIP cycle							e Total:	
792	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		2009 DLA-Admin: No	•						e Total:	
792	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%	DLA-A	2009 Hamid Aghasha dmin: Fundline zeroe t FTIP cycle.							Total:	
792	HBP	CON	859,848							-6,639,750	-5,779,902
	Local Match		111,402							-860,250	-748,848
ed. Re	imb. Rate: 88.53%	10/22/2	2008 Eric Bost: Delet	es old combined	CON estimate ad	ds in R componer	nt			Total:	-6,528,750
792	HBP	CON	-6,639,750							6,639,750	
	Local Match		-860,250							860,250	
ed. Re	imb. Rate: 88.53%		2007 DLA-Admin: CC		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	

	District: 07  onsible Agency	-	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respu	Tisible Agency		1 1101	10/13	13/20	20/21	21/22	22/23	25/24	Всуспа	TOtal
792	HBP	CON	1,432,061								1,432,061
	Local Match		185,539								185,539
ed. Re	imb. Rate: 88.53%		07 Eric Bost: Fund L		ssed.					Total:	1,617,600
			07 Eric Bost: Fund Le requested by Count		not been reviewe	·d					
792	HBP	CON	5,207,689	ly. Inorcase has	not been reviewe	·u.					5,207,689
192	Local Match	CON	674,711								674,711
ed Re	imb. Rate: 88.53%		074,711								
cu. rtc	inib. Natc. 66.55%									Total:	5,882,400
952	HBP	CON							-3,010,020	3,010,020	
	Local Match								-389,980	389,980	
ed. Re	imb. Rate: 88.53%		20 DLA-Admin: Not r					yond. Action take	en to financially	Total:	
050	LIDD		ii tile FTIP (PUSH).	Attempt will be i	lade to program to	nis project in year	SHOWH.	0.040.000	0.040.000		
952	HBP	CON						-3,010,020	3,010,020		
ad Da	Local Match	44/4/00	OO DI A Adeste Aleke		0	£	FEV 00/00 to 00	-389,980	389,980		
ea. Ke	imb. Rate: 88.53%		20 DLA-Admin: Not rn the FTIP (PUSH).					/24. Action taken	i to financially	Total:	
952	HBP	CON					-3,010,020	3,010,020			
	Local Match						-389,980	389,980			
ed. Re	imb. Rate: 88.53%		20 DLA-Admin: Not r					/23. Action taken	to financially	Total:	
952	HBP	CON			· · ·		3,010,020			-3,010,020	
	Local Match						389,980			-389,980	
ed. Re	imb. Rate: 88.53%	9/21/202 2020 Su	20 Vijay Kopparam: I	Not ready to ad	vithin 6 months. (	CON funds move	from FFY Beyond	d to 21/22. As red	quested in Septemb	oer Total:	
952	HBP	CON	·						-3,010,020	3,010,020	
	Local Match								-389.980	389,980	
ed. Re	imb. Rate: 88.53%		019 DLA-Admin: Not n the FTIP (PUSH).					eyond. Action tal	ken to financially	Total:	
952	HBP	CON	(. 5511).		10 p. 09. 0111 ti	p. 5,555 you		-3,010,020	3,010,020		
JJ2	Local Match	3311						-389,980	389,980		
ed. Re	imb. Rate: 88.53%	10/31/20	019 DLA-Admin: Not	ready to ad with	in 6 months COI	N funds moved fr	om FFY 22/23 to 2	,	•	<u> </u>	
			n the FTIP (PUSH).					O/24. Addon take	on to illianolally	Total:	
952	HBP	CON					-3,010,020	3,010,020			
	Local Match						-389,980	389,980			
ed. Re	imb. Rate: 88.53%		019 DLA-Admin: Not n the FTIP (PUSH).					2/23. Action take	en to financially	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
952	HBP	CON					3,010,020			-3,010,020	
	Local Match						389,980			-389,980	
ed. Re	imb. Rate: 88.53%	9/25/201	9 Vijay Kopparam	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested by agency.	Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
ed. Re	imb. Rate: 88.53%			ot ready to ad withi			n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
952	HBP	CON					3,010,020			-3,010,020	
	Local Match						389,980			-389,980	
ed. Re	imb. Rate: 88.53%	3/4/2019 2018 Sur		Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond to	21/22. As reque	ested in September	Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
ed. Re	imb. Rate: 88.53%			lot ready to ad with . Attempt will be r			om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Re	imb. Rate: 88.53%			ot ready to ad withi			n FFY 20/21 to 21/2 shown.	22. Action taken t	to financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Re	imb. Rate: 88.53%			lot ready to ad with . Attempt will be r			om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Re	imb. Rate: 88.53%	9/26/201 2017 Sur		: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 19/20. As requ	uested in Septemb	er Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Re	imb. Rate: 88.53%			lot ready to ad with . Attempt will be r			om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Re	imb. Rate: 88.53%			lot ready to ad with . Attempt will be r			om FFY 18/19 to 19	/20. Action taken	to financially	Total:	

	District: 07	County	: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
952	HBP Local Match	CON	-3,010,020 -389,980	3,010,020 389,980							
ed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: No rain the FTIP (PUSH).					/19. Action taken	to financially	Total:	
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
ed. Rei	mb. Rate: 88.53%		2016 Vijay Kopparam: Survey.	Not ready to ad	within 6 months. 0	CON funds moved	I from FFY Beyond	to 17/18. As requ	uested in September	Total:	
952	НВР	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: Norrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	mb. Rate: 88.53%		0/2015 DLA-Admin: No rain the FTIP (PUSH).					/20. Action taken	to financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: No rain the FTIP (PUSH).					/19. Action taken	to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	const	9/2015 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%		2015 Vijay Kopparam: Survey.	Not ready to ad	within 6 months. (	CON funds moved	I from FFY Beyond	to 16/17. As requ	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		3/2014 DLA-Admin: Norrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	const	3/2014 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be	made to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
Fed. Rei	mb. Rate: 88.53%	10/8/20 2014 S	, , , , ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	I to 15/16. As requ	uested in September	Total:	
952	HBP Local Match	CON	-3,010,020 -389,980							3,010,020 389,980	
Fed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
952	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: N iin the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
952	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially idline zeroed out due	Total:	
952	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
Fed. Rei	mb. Rate: 88.53%		011 Hamid Aghasha nber 2011 Survey.	rif: Not ready to a	d within 6 months	s. CON funds move	ed from FFY Beyo	nd to 12/13. As re	quested in	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not in the FTIP (PUSH)	•			•	ond. Action taken	to financially	Total:	
952	HBP	CON	·								
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N out due to FTIP cyc						LA-Admin: Fundline TIP cycle.	Total:	
952	HBP	CON									
	Local Match										

	District: 07	County: Lo	os Angeles								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
952 Fed. Re	HBP Local Match imb. Rate: 88.53%	DLA-Admi	in: Fundline zeroe				•	er 2009 Survey. 5 This does not impa		 Total:	_
952	HBP Local Match	current FT	3,010,020 389.980								3,010,020 389,980
Fed. Re	eimb. Rate: 88.53%	10/22/200	8 Eric Bost: Need	s review. See Ex	6D.					Total:	3,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BHLS-5450(073)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	155,000								155,000
R/W									
CON	1,126,851								1,126,851
Total	1,281,851								1,281,851
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,134,823								1,134,823
Local Match	147,028								147,028
LSSRP Bond									
Local AC									
Total	1,281,851								1,281,851
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	137,222								137,222
Local Match	17,779								17,779
LSSRP Bond									
Local AC									
Total	155,000								155,000

Phase Funding De	tails:
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Phase i	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393	HBP	PE									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	8/17/201	4 Vijay Kopparam: 7 DLA-Admin: Fur nt FTIP cycle.	,					nber 2014 Survey. es not impact funds in	Total:	
3393	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
ed. Reir	mb. Rate: 88.53%	10/9/201	3 Vijay Kopparam:	Per 2013 Sept. s	survey, agency ad	ded \$10,000 for P	E in FY 13/14.			Total:	10,000
3393	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
ed. Reir	mb. Rate: 88.53%	10/3/201	2 Linda Newton: R	Revise funding as	requested in Sept	ember 2012 surve	ey.			Total:	55,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393	HBP	PE	-123,942								-123,942
	Local Match		-16,058								-16,058
Fed. Rei	mb. Rate: 88.53%	8/31/201	1 Linda Newton: I	Revise funding to r	natch revised BPI	MP.				Total:	-140,000
3393	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
Fed. Rei	mb. Rate: 88.53%		1 Eric Bost: Comb 0 Robert Y Wong:							Total:	230,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	997,601								997,60
		Local Match	129,250								129,2
	L	SSRP Bond									
		Local AC	ĺ								
		Total	1,126,851								1,126,8
Phase	Funding Details:	•	•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393	HBP	CON								-26,559	-26,559
	Local Match									-3,441	-3,441
Fed. Rei	mb. Rate: 88.53%	3/26/202	0 DLA-Admin: Pro	oject has final vouc	chered, remove a	dditional funding fr	om construction.			Total:	-30,000
3393	HBP	CON		-26,559						26,559	
	Local Match			-3,441						3,441	
Fed. Rei	mb. Rate: 88.53%	10/22/20	18 DLA-Admin: C	onstruction Author	ized. CON funds	moved from FFY	18/19 to Beyond.	Funds obligated i	n FFY 16/17.	Total:	
3393	HBP	CON	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Rei	mb. Rate: 88.53%		8 DLA-Admin: Co JSH). Attempt will				7/18 to 18/19. Ac	tion taken to finan	cially constrain the	Total:	
3393	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		8 Linda Newton: F n: 2016/17-21/22 t					ne zeroed out due	to FTIP cycle	Total:	
3393	HBP	CON	247,837	-247,837							
	Local Match		32,110	-32,110							
Fed Rei	mb. Rate: 88.53%	2/24/201	7 Vijav Kopparam:	NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY 18/19 to 1	6/17. Project Nea	arly ready to advertise.	Total:	

D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393	HBP Local Match	CON	-247,837 -32,110	247,837 32,110							
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: Non the FTIP (PUSH).					8/19. Action taker	n to financially	Total:	
3393	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain	16 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3393	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3393	HBP	CON	-95,807								-95,807
	Local Match		-12,413								-12,413
Fed. Rein	mb. Rate: 88.53%	10/9/201 15/16.	4 Vijay Kopparam:	Per 2014 Survey	, agency has red	luced the CON fun	ds to \$279,947 Als	so moved the fund	s from 14/15 to	Total:	-108,220
3393	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	8/17/201							ember 2014 Survey. es not impact funds in	Total:	
3393	HBP	CON	-42,322								-42,322
	Local Match		-5,483								-5,483
ed. Reir	mb. Rate: 88.53%		Vijay Kopparam: 7 a Ulat dated 8/7/20		requested amou	unt is only \$368,97	75 for FY 13/14Ch	eck the email fron	n Eileen Crawford,	Total:	-47,805
3393	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	funds is \$	4 Vijay Kopparam: \$368,975 moved to 21/22. This does r	FY 13/14. 8/17/2	2017 DLA-Admin	: Fundline zeroed				Total:	
3393	НВР	CON									
	Local Match										
⁻ed. Rein	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	ct in year shown. 8	3/17/2017 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		13 Vijay Kopparam: out due to FTIP cycle		0 ,	•				Total:	
3393	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		13 Vijay Kopparam: out due to FTIP cycle	•		•	•			Total:	
3393	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		13 Vijay Kopparam: out due to FTIP cycle	,		•				Total:	
3393	HBP	CON									
D-:-	Local Match	10/0/00	40.17	D 0040 0 4			f = F)( 10/11 )	E) ( 4 4 4 5	0.17 D. A. A. L		
-ea. Keii	mb. Rate: 88.53%	Fundline	13 Vijay Kopparam: e zeroed out due to f	•	, , ,	•				Total:	
3393	HBP	CON	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%	10/9/201	13 Vijay Kopparam:	Per 2013 sept. su	urvey, agency is a	adding \$100,000 i	n CON in FY 14/15	5		Total:	100,000
3393	HBP	CON	187,351								187,351
	Local Match		24,273								24,273
Fed. Rei	mb. Rate: 88.53%	10/3/201	12 Linda Newton: F	unding revised as	requested in Sep	otember 2012 sur	/ey.			Total:	211,624
3393	HBP	CON	58,653								58,653
	Local Match		7,599								7,599
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	8/7/2012	2 Smita Dhuldhoya:	Adjusted to reflect	ct \$58,653 (\$66,2	52 total) for CE b	ased on the RFA	received by Area E	ingineer.	Total:	66,252
3393	НВР	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	8/21/201	2 Vijay Kopparam:( 15 DLA-Admin: Fun ent FTIP cycle.	•	•			•	to FY 12/13 s not impact funds in	Total:	
3393	HBP	CON	-597,578								-597,578
	Local Match		-77,423								-77,423
ed. Rei	mb. Rate: 88.53%	8/31/201	11 Linda Newton: R	evise funding to n	natch revised BM	IPM dated 07/29/2	011.			Total:	-675,000
3393	HBP	CON	1,425,333								1,425,333
	Local Match		184,667								184,667
	mb. Rate: 88,53%	10/7/201	10 Robert Y Wong:	Add Construction	f 1!	/0040				Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clarita

BRIDGE NO. PM00140, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5450(095)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON			0					387,480	387,480
Total	50,000		0					387,480	437,480
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265		0					343,036	387,301
Local Match	5,735		0					44,444	50,179
LSSRP Bond									
Local AC									
Total	50,000		0					387,480	437,480
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

<b>D</b>			n :	40/40	10/00	00/04	0.4./0.0	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4335	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: M IP cycle migration: 20	U		•			dline zeroed out due	Total:	
4335	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	next f	2018 Linda Newton: N iscal year. 8/25/2019 npact funds in the curr	DLA-Admin: Fund					•	Total:	
4335	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	3/1/20	016 Linda Newton: Ne	w eligible BPMP I	Plan project.					Total:	50,000

С	istrict: 07	County:	Los Angeles		·	J					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			0					343,036	343,036
		Local Match			0					44,444	44,444
	L	SSRP Bond									
		Local AC									
		Total			0					387,480	387,480
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4335	HBP	CON							-343,036	343,036	
	Local Match								-44,444	44,444	
Fed. Reir	nb. Rate: 88.53%				<ul> <li>e. CON funds mov this project in year</li> </ul>		/24 to Beyond. Ac	tion taken to finan	cially constrain the F	TIP Total:	
4335	HBP	CON						-343,036	343,036		
	Local Match							-44,444	44,444		
Fed. Reir	nb. Rate: 88.53%			•	<ul> <li>e. CON funds mov this project in year</li> </ul>		/23 to 23/24. Actio	on taken to financia	ally constrain the FTI	IP Total:	
4335	HBP	CON					-343,036	343,036			
	Local Match						-44,444	44,444			
Fed. Reir	nb. Rate: 88.53%			•	e. CON funds mov this project in year		22 to 22/23. Action	on taken to financia	ally constrain the FT	IP Total:	
4335	HBP	CON				-343,036	343,036				
	Local Match					-44,444	44,444				
Fed. Reir	nb. Rate: 88.53%				e. CON funds mov this project in year		21 to 21/22. Action	on taken to financia	ally constrain the FT	IP Total:	
4335	HBP	CON				343,036	-343,036				
	Local Match					44,444	-44,444				
Fed. Reir	mb. Rate: 88.53%	10/21/	2020 DLA-Admin:	Ready to Advertis	se. CON funds mo	ved from FFY 2	1/22 to 20/21. Pro	ject ready to adve	rtise.	Total:	
4335	HBP	CON				-343,036	343,036				
	Local Match					-44,444	44,444				
Fed. Reir	nb. Rate: 88.53%			•	e. CON funds mov this project in year		21 to 21/22. Action	on taken to financia	ally constrain the FT	IP Total:	
4335	HBP	CON			-343,036	343,036					
	Local Match				-44,444	44,444					
Fed. Reir	mb. Rate: 88.53%			•	e. CON funds mov this project in year		20 to 20/21. Action	on taken to financia	ally constrain the FTI	IP Total:	

	District: 07	County.	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4335	HBP	CON			218,364						218,364
	Local Match				28,291						28,291
ed. Rei	mb. Rate: 88.53%	3/12/20	20 Vijay Kopparan	n: Revise funding a	s requested by Ag	ency in a revised	BPMP list.			Total:	246,655
4335	HBP	CON			124,672	-124,672					
	Local Match				16,153	-16,153					
ed. Rei	mb. Rate: 88.53%	2/27/20	20 Vijay Kopparan	n: Ready to Adverti	se. CON funds m	oved from FFY 20	0/21 to 19/20. As r	equested by agen	cy.	Total:	
4335	HBP	CON			-124,672	124,672					
	Local Match				-16,153	16,153					
ed. Rei	imb. Rate: 88.53%			Ready to Advertise. nade to program thi			) to 20/21. Action	taken to financially	constrain the FTIP	Total:	
4335	HBP	CON			124,672	-124,672					
	Local Match				16,153	-16,153					
ed. Rei	mb. Rate: 88.53%	9/25/20	19 Vijay Kopparan	n: Ready to Adverti	se. CON funds m	oved from FFY 20	0/21 to 19/20. As r	equested by agen	су.	Total:	
4335	HBP	CON			-124,672	124,672					
	Local Match				-16,153	16,153					
ed. Rei	mb. Rate: 88.53%			ot ready to ad within ). Attempt will be n				21. Action taken t	o financially	Total:	
4335	HBP	CON		-124,672	124,672						
	Local Match			-16,153	16,153						
ed. Rei	mb. Rate: 88.53%			ot ready to ad within ). Attempt will be n				20. Action taken t	o financially	Total:	
4335	HBP	CON		124,672			-124,672				
	Local Match			16,153			-16,153				
ed. Rei	mb. Rate: 88.53%	3/4/201 Survey.	, , , , ,	NEARLY Ready to	Advertise. CON	funds moved fron	n FFY 21/22 to 18/	19. As requested	in February 2018	Total:	
4335	HBP	CON		-124,672			124,672				
	Local Match			-16,153			16,153				
ed. Rei	mb. Rate: 88.53%	10/22/2	018 DLA-Admin: I	Not ready to ad with	in 6 months. CON	I funds moved fro	m FFY 18/19 to 2 <sup>-</sup>	1/22. NEPA not ye	et clear.	Total:	
4335	HBP	CON		124,672							124,67
	Local Match			16,153							16,15
ed. Rei	mb. Rate: 88.53%	3/1/201	6 Linda Newton: N	New eliaible BPMP	Plan project					Total:	140,82

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. 10/25/2016: Toll credits used for R/W. High Cost project agreement must be signed.

Fed Proj: BHLO-5107(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,250,000			375,000		1,850,000		,	3,475,000
R/W					750,000				750,000
CON								23,000,000	23,000,000
Total	1,250,000			375,000	750,000	1,850,000		23,000,000	27,225,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,250,000			375,000	750,000	1,850,000		23,000,000	27,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000			375,000	750,000	1,850,000		23,000,000	27,225,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,250,000			375,000		1,850,000			3,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000			375,000		1,850,000			3,475,000

hase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP	PE			-750,000	375,000					-375,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		23/2020 DLA-Admin: N vey.	ot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 19/20 to 20/21	. As requested i	n September 2020	Total:	-375,000
3811	Local AC (HBP)	PE					-1,850,000	1,850,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/	22/2020 DLA-Admin: R	emove AC from p	project as requested	d in 23020 HBP Sເ	ırvey.			Total:	
3811	Local AC (HBP)	PE					1,850,000	-1,850,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/2	8/2020 DLA-Admin: Re	schedule PE fron	n FFY 21/22 to 22/2	3 and add AC to p	hase. NEPA not cl	ear.		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP Local Match	PE					-1,850,000	1,850,000			
Fed. Rei	mb. Rate: 100.00%	·	3/28/2020 DLA-Admin: Re	schedule PE from	FFY 21/22 to 22/2	3 and add AC to	phase. NEPA not	clear.		Total:	
3811	HBP Local Match	PE			750,000						750,000
ed. Rei	mb. Rate: 100.00%	ò	9/25/2019 Vijay Kopparam has to recieve an approval			additional PE fun	ds to clear NEPA p	er 2019 Septembe	er survey. Agency	Total:	750,000
3811	HBP Local Match	PE		-1,850,000			1,850,000				
ed. Rei	mb. Rate: 100.00%	ò	3/12/2019 Linda Newton: to financially constrain the	•				•	t clear. Action taken	Total:	
3811	HBP Local Match	PE		588,000							588,000
ed. Rei	mb. Rate: 100.00%	Ò	9/25/2018 Vijay Kopparam costs prior to authorization	•	mber survey, agen	cy is increasing F	PE costs. Approval	of Ex. 6D will be re	equired for additional	Total:	588,000
3811	HBP Local Match	PE		1,262,000	-1,262,000						
ed. Rei	mb. Rate: 100.00%	ò	9/25/2018 Vijay Kopparam 2018 Survey.	Not ready to ad	within 6 months. F	E funds moved t	rom FFY 19/20 to	18/19. As requeste	ed in September	Total:	
3811	HBP Local Match	PE	-1,262,000		1,262,000						
ed. Rei	mb. Rate: 100.00%	ò	10/5/2017 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from	FFY 17/18 to 19/2	0. NEPA not yet c	lear.	Total:	
3811	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	ò	9/26/2017 Vijay Kopparam 2017 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fundli						Total:	
3811	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	, ,	5/3/2017 Vijay Kopparam: out due to FTIP cycle migr							Total:	
3811	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	ò	10/25/2016 DLA-Admin: R 10/9/2016 DLA-Admin: No for final design. 8/25/2019 not impact funds in the cur	t ready to ad withi DLA-Admin: Fun	n 6 months. PE fu	nds moved from		•	•	Total:	

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP Local Match	PE		-870,000								-870,000
Fed. Rei	mb. Rate: 100.00%	6		Vijay Kopparam or to E-76 authori		ember survey, (	City is reducing the	additional PE funds.	Ex. 6D will be req	uired for change of	Total:	-870,000
3811	HBP Local Match	PE		1,210,000								1,210,000
Fed. Rei	mb. Rate: 100.00%	6	9/30/2015	Vijay Kopparam	: Per 2015 Sept	ember survey, a	agency is requesting	g \$1,210,000 in addit	ional PE		Total:	1,210,000
3811	HBP Local Match	PE		922,000								922,000
Fed. Rei	mb. Rate: 100.00%	6		Vijay Kopparam moval of HOLD.	: Per 2014 surve	ey, agency is rec	questing additional \$	922,000 for PE in F	Y 16/17. Approval	of Ex. 6D is required	Total:	922,000
3811	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%	6	9/22/2011 next fiscal		Not ready to ad BDLA-Admin: F	within 6 months.	. PE funds moved f	rom FFY 10/11 to 11. e migration: 2010/11			Total:	
3811	HBP	PE		1,250,000	-							1,250,000
	Local Match											
rea. Kei	mb. Rate: 100.00%	<b>%</b>		Linda Newton: Linda Newton:			% (Toll Credits).				Total:	1,250,000
	R/W Summar	y:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			Fed \$					750,000				750,0
		Local	Match									
	L	SSRF	Bond									
		Lo	cal AC									
			Total					750,000				750,0
	Funding Details:											
Proj id	Funds Src	Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP Local Match	R/W						750,000			-750,000	
Fed. Rei	mb. Rate: 100.00%	6	10/22/202 2020 HBP		lot ready to ad w	rithin 6 months.	RW funds moved fr	om FFY Beyond to 2	21/22. As request	ted in September	Total:	
3811	HBP Local Match	R/W						-750,000			750,000	

ed. Reimb 3811	HBP Local Match o. Rate: 100.00%	R/W									
3811	o. Rate: 100.00%					-750,000	750,000				
		10/19/20	18 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
ed. Reimb	HBP Local Match	R/W				250,000					250,000
	o. Rate: 100.00%	9/25/2018	3 Vijay Kopparam:	Per 2018 Septem	ber survey, agend	cy is requesting ad	ditional RW funds			Total:	250,000
	HBP Local Match	R/W			-500,000	500,000					
∍d. Reimk	o. Rate: 100.00%	9/25/2018 2018 Sur	3 Vijay Kopparam: vey.	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 19/20 to	20/21. As reques	ted in September	Total:	
	HBP Local Match	R/W		-500,000	500,000						
∍d. Reimb	o. Rate: 100.00%		16 DLA-Admin: Re 5 DLA-Admin: Not				FFY 18/19 to 19/2	0. NEPA not yet o	clear.	Total:	
	HBP Local Match	R/W	-1,000,000	500,000							-500,000
∍d. Reimb	o. Rate: 100.00%	9/28/2016	6 Vijay Kopparam:	Per 2016 Septen	nber survey, City i	s reducing the RW	costs to \$500000	. An Ex. 6d is req	uired prior to E-76.	Total:	-500,000
	HBP Local Match	R/W	1,000,000								1,000,000
∍d. Reimb	o. Rate: 100.00%		5 Vijay Kopparam: cost prior to autho	•	nber survey agend	cy is requesting \$1	,000,000 for RW.	Agency has to sub	omit an Ex. 6D to	Total:	1,000,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								23,000,000	23,000,00
L	L	ocal Match									
L	LS	SSRP Bond									
L		Local AC									
L		Total								23,000,000	23,000,00
Phase Fu	ınding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP Local Match o. Rate: 100.00%	CON				-23,000,000				23,000,000	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP Local Match	CON				8,931,000					8,931,000
ed. Rei	mb. Rate: 100.00%	Per 2018	September surve	ey, agency has re	quested additional	construction funds				Total:	8,931,000
3811	HBP Local Match	CON			-14,069,000	14,069,000					
ed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year		)/21. Action taken	to financially	Total:	
3811	HBP Local Match	CON			14,069,000					-14,069,000	
ed. Reir	mb. Rate: 100.00%	9/26/2017 2017 Sur		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in Septembe	r Total:	
3811	HBP Local Match	CON			-14,069,000					14,069,000	
ed. Reir	mb. Rate: 100.00%	10/25/20	16 DLA-Admin: N	Not ready to ad wit		oll Credits). ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3811	HBP Local Match	CON			-2,841,000						-2,841,000
ed. Reir	mb. Rate: 100.00%		6 Vijay Kopparam		nanged to 100% (T mber survey, City	oll Credits). has reduced the Co	ON cost. by \$2,84	1,000. Ex. 6d will b	e required prior to	Total:	-2,841,000
3811	HBP Local Match	CON		-16,910,000	16,910,000						
ed. Reir	mb. Rate: 100.00%		6 Vijay Kopparam		nanged to 100% (T within 6 months.	oll Credits). CON funds moved	from FFY 18/19 to	o 19/20. As reque	sted in September	Total:	
3811	HBP Local Match	CON		6,050,000							6,050,000
ed. Rei	mb. Rate: 100.00%				nanged to 100% (1 mber survey agen	oll Credits). cy is requesting an	increase in CON t	oy \$6,050,000		Total:	6,050,000
3811	HBP Local Match	CON		10,860,000						-10,860,000	
ed. Reir	mb. Rate: 100.00%		5 Vijay Kopparam		nanged to 100% (7 within 6 months.		from FFY Beyond	to 18/19. As requ	ıested in Septembe	Total: r	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP Local Match	CON								4,610,000	4,610,000
ed. Reir	mb. Rate: 100.00%		4 Vijay Kopparam:	eimbursement cha Per 2014 Septem			\$4,610,000 for CON	I Approval of Ex.	6D is required prior	Total:	4,610,000
3811	HBP Local Match	CON	-6,250,000							6,250,000	
ed. Reir	mb. Rate: 100.00%		4 Vijay Kopparam:	eimbursement cha Not ready to ad w			d from FFY 17/18 to	Beyond. As req	uested in September	Total:	
3811	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	3/30/2014 constrain	4 DLA-Admin: No the FTIP (PUSH)	Attempt will be m	n 6 months. CON nade to program t	I funds moved fro his project in yea	m FFY 16/17 to 17/ r shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3811	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	Attempt will be m	in 6 months. CO nade to program t	N funds moved fr his project in yea	om FFY 15/16 to 16 r shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3811	HBP Local Match	CON	6,250,000							-6,250,000	
ed. Reir	mb. Rate: 100.00%		1 Linda Newton: N	eimbursement cha Not ready to ad with			rom FFY Beyond to	o 15/16. As reque	sted in September	Total:	
3811	HBP Local Match	CON	-6,250,000							6,250,000	
ed. Reir	mb. Rate: 100.00%	3/25/2011		,			m FFY 13/14 to Bey	ond. Action take	n to financially	Total:	
3811	HBP Local Match	CON	6,250,000								6,250,000
ed. Reir	mb. Rate: 100.00%			Reimbursement cha Eligible bridge proje	٠ ,	Toll Credits).				Total:	6,250,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Torrance

BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity).

Fed Proj: BHLS-5249(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	451,000								451,000
R/W									
CON								3,160,000	3,160,000
Total	451,000							3,160,000	3,611,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	399,270							2,797,548	3,196,818
Local Match	51,730							362,452	414,182
LSSRP Bond									
Local AC									
Total	451,000							3,160,000	3,611,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	399,270								399,270
Local Match	51,730								51,730
LSSRP Bond									
Local AC									
Total	451,000								451,000

		l otal	451,000								451,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4164	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3 Vijay Kopparam: ration: 2016/17-21	0 ,					e zeroed out due to	FTIP Total:	
4164	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2015 Sur	, , , , ,	A-Admin: Fundlir				•	lested in Septembe 9-23/24. This does	i Ulai.	
4164	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	approved	5 Vijay Kopparam: . 8/17/2017 DLA- <i>l</i> nds in the current f	Admin: Fundline z		0 ,	,	•	te once FTIP is 1/22. This does no	Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4164 Fed Reir	HBP Local Match mb. Rate: 88.53%	PE 10/24/20	399,270 51,730 13 Vijay Kopparam	· Based on appli	cation Dated 8/16	/2013				<del>-</del>	399,270 51,730
		10/2-1/20	To Vijay Nopparam	. Basea on appn		,2010.				Total:	451,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,797,548	2,797,548
		Local Match								362,452	362,452
	L	SSRP Bond									
		Local AC									
		Total								3,160,000	3,160,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4164	HBP	CON	-2,797,548							2,797,548	
	Local Match		-362,452							362,452	
Fed. Rei	mb. Rate: 88.53%	0,-0,-0	5 DLA-Admin: Not the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
4164	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		5 Vijay Kopparam: ut due to FTIP cycl				•		LA-Admin: Fundline FTIP cycle.	Total:	
4164	HBP	CON	2,797,548								2,797,548
	Local Match		362,452								362,452
Fed. Reir	mb. Rate: 88.53%	10/24/20	13 Vijay Kopparam	: Based on applic	cation dated 8/16/2	2013				Total:	3,160,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Torrance

BRIDGE NO. 53C1656, PRAIRIE AVE OVER MOBIL OIL CO ACCESS RD, 0.2 MI S/O 190TH ST. Bridge Project Study Only. Fed Proj: BHLS-5249(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON									
Total	50,000								50,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	PE				-112,433					-112,433
	Local Match					-14,567					-14,567
Fed. Reir	mb. Rate: 88.53%	3/26/20	21 Linda Newton: L	ocal agency inforn	med D7 that no ac	dditional funds nee	eded to complete stu	dy.		Total:	-127,000
4144	HBP	PE				112,433	-112,433				
	Local Match					14,567	-14,567				
Fed. Reir	mb. Rate: 88.53%		20 Linda Newton: Nesue with this project	,	hin 6 months. PE	funds moved fron	m FFY 21/22 to 20/2	1. This is a Proj	ect Study, NEPA is	Total:	
4144	HBP	PE			-112,433		112,433				
	Local Match				-14,567		14,567				
Fed. Reir	mb. Rate: 88.53%	10/30/2	019 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from	FFY 19/20 to 21/22	. NEPA not yet	clear.	Total:	

New!

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	PE		-112,433	112,433						
	Local Match			-14,567	14,567						
ed. Re	imb. Rate: 88.53%	10/5/2	2017 DLA-Admin: No	ot ready to ad withi	n 6 months. PE fu	nds moved from	FFY 18/19 to 19/20	. NEPA not yet o	lear.	Total:	
4144	HBP	PE	-112,433	112,433							
	Local Match		-14,567	14,567							
ed. Re	imb. Rate: 88.53%	9/26/2	2017 Vijay Kopparam	: PER September	2017 survey, age	ncy is requesting	to split the PE into	two years 17/18 a	and 18/19.	Total:	
4144	HBP Local Match	PE									
ed. Re	imb. Rate: 88.53%	2015	2015 Vijay Kopparam Survey. 8/25/2019 E t funds in the current	LA-Admin: Fundli						Total: ot	
4144	HBP	PE		•							
	Local Match										
ed. Re	imb. Rate: 88.53%	2014	2014 Vijay Kopparam Survey. 8/17/2017 E et funds in the current	LA-Admin: Fundli						Total:	
4144	HBP Local Match	PE	156,698 20,302								156,699 20,30
ed. Re	imb. Rate: 88.53%	10/15	/2013 Vijay Koppara	m: Based on Ex. 6	A submitted dated	9/18/13				<del>-</del>	
										Total:	177,00
	R/W Summar		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
	R/W Summar		Prior	18/19	19/20	20/21	21/22	22/23	23/24	<u> </u>	
		y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	<u> </u>	
		y: Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	<u> </u>	
		y: Fed \$ Local Match	Prior	18/19	19/20	20/21	21/22	22/23	23/24	<u> </u>	
		y: Fed \$ Local Match SSRP Bond	Prior	18/19	19/20	20/21	21/22	22/23	23/24	<u> </u>	
		y: Fed \$ Local Match SSRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	<u> </u>	
Phase	L Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	<u> </u>	Tota
Phase Proj id	L Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total								Beyond	Tota
Phase Proj id	E Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total Phase					21/22			Beyond	Total
Phase Proj id 4144	E Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W		18/19	19/20	20/21	21/22 -44,265 -5,735			Beyond	Total -44,269 -50,000
Phase Proj id 4144 ed. Re	Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	18/19	19/20	20/21	21/22 -44,265 -5,735			Beyond	Total -44,26:
Phase Proj id 4144	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	18/19	19/20	20/21	21/22 -44,265 -5,735 ope only funds PE.			Beyond	Total -44,26: -5,73:

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
ed. Rei	mb. Rate: 88.53%	10/5/201	7 DLA-Admin: Not	ready to ad within	n 6 months. RW fo	unds moved from	FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
4144	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
ed. Rei	mb. Rate: 88.53%	10/2/201 2017 Sur	7 Vijay Kopparam: vey.			RW funds moved f	rom FFY 19/20 to	18/19. As reque	sted in September	Total:	
4144	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
ed. Rei	mb. Rate: 88.53%	10/12/20	16 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fron	n FFY 17/18 to 19/	20. NEPA not ye	et clear.	Total:	
4144	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adn	14 DLA-Admin: No nin: Fundline zeroe TIP cycle.	•				•		Total:	
4144	HBP Local Match	R/W									
		3/26/201 DLA-Adn	4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
	Local Match	3/26/201 DLA-Adn	nin: Fundline zeroe							Total:	44,265
ed. Rei	Local Match mb. Rate: 88.53%	3/26/201 DLA-Adn current F	nin: Fundline zeroe TIP cycle.							Total:	•
ed. Rei	Local Match mb. Rate: 88.53% HBP	3/26/201 DLA-Adn current F	nin: Fundline zeroe TIP cycle. 44,265	ed out due to FTIF	cycle migration:	2014/15-19/20 to				Total:	5,735
ed. Rei 4144	Local Match mb. Rate: 88.53%  HBP Local Match	3/26/201- DLA-Adn current F R/W	nin: Fundline zeroe TIP cycle. 44,265 5,735	ed out due to FTIF	cycle migration:	2014/15-19/20 to					5,735 50,000
ed. Rei 4144	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	3/26/201- DLA-Adn current F R/W	nin: Fundline zeroe TIP cycle. 44,265 5,735 13 Vijay Kopparam	ed out due to FTIF	Cycle migration:  A submitted dated	2014/15-19/20 to 9/18/13	2016/17-21/22. T	his does not imp	act funds in the	Total:	5,735
ed. Rei 4144	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar	3/26/201- DLA-Adn current F R/W 10/15/20 y: Fed \$	nin: Fundline zeroe TIP cycle. 44,265 5,735 13 Vijay Kopparam	ed out due to FTIF	Cycle migration:  A submitted dated	2014/15-19/20 to 9/18/13	2016/17-21/22. T	his does not imp	act funds in the	Total:	5,735 50,000
ed. Rei 4144	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar	3/26/201- DLA-Adn current F R/W  10/15/20  y: Fed \$ Local Match	nin: Fundline zeroe TIP cycle. 44,265 5,735 13 Vijay Kopparam	ed out due to FTIF	Cycle migration:  A submitted dated	2014/15-19/20 to 9/18/13	2016/17-21/22. T	his does not imp	act funds in the	Total:	5,735 50,000
ed. Rei 4144	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar	3/26/201- DLA-Adn current F R/W  10/15/20  y: Fed \$ Local Match .SSRP Bond	nin: Fundline zeroe TIP cycle. 44,265 5,735 13 Vijay Kopparam	ed out due to FTIF	Cycle migration:  A submitted dated	2014/15-19/20 to 9/18/13	2016/17-21/22. T	his does not imp	act funds in the	Total:	5,735 50,000
ed. Rei 4144	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar	3/26/2010 DLA-Adn current F R/W  10/15/20  y: Fed \$ Local Match .SSRP Bond Local AC	nin: Fundline zeroe TIP cycle. 44,265 5,735 13 Vijay Kopparam	ed out due to FTIF	Cycle migration:  A submitted dated	2014/15-19/20 to 9/18/13	2016/17-21/22. T	his does not imp	act funds in the	Total:	44,265 5,735 50,000 Total
ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar	3/26/201- DLA-Adn current F R/W  10/15/20  y: Fed \$ Local Match .SSRP Bond	nin: Fundline zeroe TIP cycle. 44,265 5,735 13 Vijay Kopparam	ed out due to FTIF	Cycle migration:  A submitted dated	2014/15-19/20 to 9/18/13	2016/17-21/22. T	his does not imp	act funds in the	Total:	5,735 50,000
ed. Rei 4144 ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar	3/26/2010 DLA-Adn current F R/W  10/15/20  y: Fed \$ Local Match .SSRP Bond Local AC	nin: Fundline zeroe TIP cycle. 44,265 5,735 13 Vijay Kopparam	ed out due to FTIF	Cycle migration:  A submitted dated	2014/15-19/20 to 9/18/13	2016/17-21/22. T	his does not imp	act funds in the	Total:	5,735 50,000
ed. Rei 4144 ed. Rei Phase	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary	3/26/201- DLA-Adn current F R/W  10/15/20  y: Fed \$ Local Match .SSRP Bond Local AC Total	nin: Fundline zeroe TIP cycle. 44,265 5,735 13 Vijay Kopparam Prior	Based on Ex. 6	A submitted dated	9/18/13 20/21	2016/17-21/22. T	his does not imp	23/24	Total:  Beyond	5,735 50,000 Total
ed. Rei 4144 ed. Rei Phase	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src	3/26/2010 DLA-Adn current F R/W  10/15/20  y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase	nin: Fundline zeroe TIP cycle. 44,265 5,735 13 Vijay Kopparam Prior	Based on Ex. 6	A submitted dated	9/18/13 20/21	2016/17-21/22. T	his does not imp	23/24	Total:  Beyond  Beyond	5,735 50,000 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County: I	₋os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	CON	-876,447							876,447	
	Local Match		-113,553							113,553	
ed. Rei	mb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4144	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
4144	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
4144	НВР	CON	876,447								876,447
	Local Match		113,553								113,553
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	10/15/20	13 Vijay Kopparam	: Based on Ex. 6	A submitted date	d 9/18/13				Total:	990,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior 18/19 19/20 20/21 22/23 Responsible Agency 21/22 23/24 Beyond Total BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity. Vernon Fed Proj: **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 1,200,000 1,200,000 R/W 300,000 300,000 CON 7.000.000 7,000,000 Total 1,200,000 7,300,000 8,500,000 **Fund Source Summary:** 21/22 Prior 18/19 19/20 20/21 22/23 23/24 Beyond Total Fed \$ 1,062,360 6,462,690 7,525,050 Local Match 137,640 837,310 974,950 LSSRP Bond Local AC Total 1,200,000 7,300,000 8,500,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,062,360 1,062,360 Local Match 137,640 137,640 LSSRP Bond Local AC Total 1,200,000 1,200,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 926 **HBP** PΕ -1.062.360 1.062.360 Local Match -137,640 137.640 Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown.

Caltrans, Division of Local Assistance

PΕ

PΕ

2017 Survey.

2015 Survey.

-1,062,360

-137,640

926

926

HBP

HBP

Fed. Reimb. Rate: 88 53%

Local Match Fed. Reimb. Rate: 88.53%

Local Match

9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. As requested in September

10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. As requested in September

-1,062,360

-137,640

1,062,360

137.640

1,062,360

137,640

Total:

Total:

D	istrict: 07	County	: Los Angeles	;							
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926 Fed. Rein	HBP Local Match nb. Rate: 88.53%	2014	, ,					•	ed in September 3/24. This does not	 Total:	
926 Fed. Rein	HBP Local Match nb. Rate: 88.53%	2013	Survey. 8/17/201					•	ed in September 1/22. This does not	Total:	
926 Fed. Rein	HBP Local Match nb. Rate: 88.53%	PE 10/8/	, ,	ram: As requested i	•					Total:	
926	HBP Local Match	PE		, ,				•	e current FTIP cycle.		
Fed. Rein	nb. Rate: 88.53%		•	sharif: PE funds mo e to FTIP cycle migr		•		•	2015 DLA-Admin: e current FTIP cycle.	Total:	
926 Fed. Rein	HBP Local Match nb. Rate: 88.53%			an: PE funds moved						 Total:	
926	HBP Local Match	PE	1,062,360 137,640	)		<u> </u>			,		1,062,360 137,640
Fed. Rein	nb. Rate: 88.53%									Total:	1,200,000
	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed 9	3							265,590	265,59
		_ocal Match	+							34,410	34,4
	L	SSRP Bond		-		-					
		Local AC	+	+						200.000	200.00
Phase F	L Funding Details:	Tota	I							300,000	300,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP Local Match	R/W	-265,590 -34,410							265,590 34,410	. 5 (5)
Fed. Rein	nb. Rate: 88.53%		2015 Vijay Koppa Survey.	ram: Not ready to a	d within 6 months.	RW funds moved	from FFY 17/18 to	Beyond. As requ	ested in September	Total:	

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926 Fed. Rein	HBP Local Match nb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
926	HBP Local Match	R/W	40 ) ("   /	Nisk or a disks and	with in O manufacture	DIA/ 6	Francis EFV 40/44 to	44/45	to dia Contonto		
eu. Keii	nb. Rate: 88.53%	2013 Su	13 Vijay Kopparam: ırvey.  8/17/2017 D unds in the current	LA-Admin: Fundli				•	1/22. This does not	Total:	
926	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%		12 Vijay Kopparam: out due to FTIP cyc	•	•				LA-Admin: Fundline FTIP cycle.	Total:	
926	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%		09 Hamid Aghasha e zeroed out due to			•		•	/2015 DLA-Admin: e current FTIP cycle.	Total:	
926	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%		008 Jim Kaufman: out due to FTIP cyc							Total:	
926	HBP Local Match	R/W	265,590 34,410								265,590 34,410
Fed. Reir	mb. Rate: 88.53%									Total:	300,000
	CON Summary	<i>j</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,197,100	6,197,10
	1	Local Match								802,900	802,90
	L	SSRP Bond									
		Local AC									
		Total								7,000,000	7,000,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
Fed. Rein	mb. Rate: 88.53%		007 DLA-Admin: C s not ready to adve		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	

I	District: 07	County:	Los Angeles								
Respo	onsible Agend	су	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
Fed. Re	imb. Rate: 88.53	3%								Total:	7,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 46

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,644,217	4,160,439	6,692,664	9,866,020	6,267,676	16,851,645	11,494,393	256,225,225	372,202,280
Local Match	10,092,807	506,639	1,680,500	1,426,745	833,972	749,155	297,457	27,381,130	42,968,406
LSSRP Bond								496,192	496,192
Local AC	13,219,370		9,198,501	2,271,165	1,598,852	-9,219,371	-9,198,501	-7,870,016	
Total for all Phases	83,956,395	4,667,078	17,571,664	13,563,930	8,700,500	8,381,429	2,593,350	276,232,532	415,666,878