

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/30/2021, 2:39 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 46

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,644,217	4,160,439	6,692,664	9,866,020	6,267,676	16,851,645	11,494,393	256,225,225	372,202,280
Local Match	10,092,807	506,639	1,680,500	1,426,745	833,972	749,155	297,457	27,381,130	42,968,406
LSSRP Bond								496,192	496,192
Local AC	13,219,370		9,198,501	2,271,165	1,598,852	-9,219,371	-9,198,501	-7,870,016	
Total	83,956,395	4,667,078	17,571,664	13,563,930	8,700,500	8,381,429	2,593,350	276,232,532	415,666,878