See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/30/2021, 2:32 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,576,000								2,576,000
R/W	400,000		350,000	100,000					850,000
CON								14,000,850	14,000,850
Total	2,976,000		350,000	100,000				14,000,850	17,426,850
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,634,653		309,855	88,530				12,394,953	15,427,990
Local Match	341,347		40,145	11,470				1,605,897	1,998,860
LSSRP Bond									
Local AC									
Total	2,976,000		350,000	100,000				14,000,850	17,426,850
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Rein	nb. Rate: 88.53%	9/29/20	015 Kelli Hill: PE incr	ease per Sept. 20	15 survey					Total:	1,000,000
3525	HBP	PE	841,920								841,920
	Local Match		109,080								109,080
Fed. Rein	nb. Rate: 88.53%	2/20/20	013 Kelli Hill: Scope	change from reha	b to replacment.	Costs per revised	6-D.			Total:	951,000
3525	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Rein	nb. Rate: 88.53%	10/11/2	2012 Kelli Hill: Septer	mber 2012 survey	1					Total:	325,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP Local Match	PE	265,590 34,410								265,590 34,410
Fed. Rei	mb. Rate: 88.53%	3/25/201	10 Kelli Hill: New pr	oject. PE per 6-A	۸.					Total:	300,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	354,120		309,855	88,530					752,50
		Local Match	45,880		40,145	11,470					97,49
	L	SSRP Bond									
		Local AC									
		Total	400,000		350,000	100,000					850,00
Phase	Funding Details:		•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Rei	mb. Rate: 88.53%	12/16/20	019 Wesley Zinke: F	Per 6-D (12/16/2	2019).					Total:	100,000
3525	HBP	R/W			309,855						309,855
	Local Match				40,145						40,145
Fed. Rei	mb. Rate: 88.53%	10/8/201	19 Heidi Borders: Pe	er Agency Fall 20	19 Survey.					Total:	350,000
3525	HBP	R/W	165,551								165,551
	Local Match		21,449								21,449
Fed. Rei	mb. Rate: 88.53%		15 Kelli Hill: Not rea ber 2015 Survey.	dy to ad within 6	months. RW funds	s increased and m	oved from FFY 1	7/18 to 15/16. As	requested in	Total:	187,000
3525	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not min: Fundline zeroe FTIP cycle.	•				•		Total:	
3525	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not min: Fundline zeroe FTIP cycle.							Total:	
3525	HBP Local Match	R/W	144,304 18,696								144,304 18,696
	mb. Rate: 88.53%	2/20/20	12 Kalli Hill: Scana	change from reh	ab to replacement.	Cost par ravisad 6	D dated 2/20/12	•		Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	Survey. 8		lmin: Fundline z				•	n September 2012 2. This does not impac	Total: t	
3525	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	Survey. 8		lmin: Fundline z			FFY 11/12 to 12/13 ion: 2012/13-17/1	•	n September 2011 0. This does not impac	Total:	
3525	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	3/25/2010	Kelli Hill: New p	roject. R/W per 6	6-A.					Total:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								12,394,953	12,394,9
		Local Match								1,605,897	1,605,8
	L	SSRP Bond									
		Local AC									
		Total								14,000,850	14,000,8
Phase F			•	_						_	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	CON							-12,394,953	12,394,953	
	Local Match								-1,605,897	1,605,897	
Fed. Reir	mb. Rate: 88.53%			•		funds moved from	•	ond. Action take	n to financially constrair	Total:	
3525	HBP	CON						-12,394,953	12,394,953		
	Local Match							-1,605,897	1,605,897		
Fed. Reir	mb. Rate: 88.53%			•		funds moved from ect in year shown		24. Action taken t	to financially constrain	Total:	
3525	HBP	CON					-12,394,953	12,394,953			
	Local Match						-1,605,897	1,605,897			
Fed. Reir	mb. Rate: 88.53%			•		funds moved from ect in year shown.		23. Action taken t	to financially constrain	Total:	
3525	HBP	CON				-12,394,953	12,394,953				
	Local Match					-1,605,897	1,605,897				
ad Dair	nb. Rate: 88.53%	11/0/0000	DIA Admin. NE	ADLV Decelute	A -l	£	FFV 00/04 to 04/	00 4-4: 4-1 4	to financially constrain		

_	District: 05	County: Sa									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	CON				12,394,953			-12,394,953		
	Local Match					1,605,897			-1,605,897		
ed. Rei	mb. Rate: 88.53%	9/15/2020 \	Wesley Zinke: P	er HBP Survey.						Total:	
3525	HBP	CON						-12,394,953	12,394,953		
	Local Match							-1,605,897	1,605,897		
ed. Rei	mb. Rate: 88.53%	3/31/2020 [DLA-Admin: NE	ARLY Ready to A	dvertise. CON fu	unds moved from l	FFY 22/23 to 23/24.	NEPA not yet c	lear.	Total:	
3525	HBP	CON					-12,394,953	12,394,953			
	Local Match						-1,605,897	1,605,897			
Fed. Rei	mb. Rate: 88.53%			EARLY Ready to Awill be made to pro			FFY 21/22 to 22/23	3. Action taken to	o financially constrain	Total:	
3525	HBP	CON				-12,394,953	12,394,953				
	Local Match					-1,605,897	1,605,897				
Fed. Rei	mb. Rate: 88.53%			EARLY Ready to Awill be made to pr			FFY 20/21 to 21/22	2. Action taken to	o financially constrain	Total:	
3525	HBP	CON			-12,394,953	12,394,953					
	Local Match				-1,605,897	1,605,897					
Fed. Rei	mb. Rate: 88.53%			EARLY Ready to A			FFY 19/20 to 20/2	Action taken to	o financially constrain	Total:	
3525	HBP	CON			12,394,953					-12,394,200	75
	Local Match				1,605,897					-1,605,800	9
ed. Rei	mb. Rate: 88.53%	10/8/2010	Unidi Dandana Da							1,000,000	
		10/0/20191	Helal Borders: Pe	er Agency Fall 201	19 Survey.					Total:	850
3525	HBP	CON	Heldi Borders: Pe	er Agency Fall 20°	19 Survey.		-12,394,200			· · ·	850
3525	HBP Local Match		Heidi Borders: Pe	er Agency Fall 201	19 Survey.		-12,394,200 -1,605,800			Total:	850
		CON 10/25/2018	B DLA-Admin: No	ot ready to ad with	in 6 months. CC	DN funds moved fr	-1,605,800 om FFY 21/22 to Be	eyond. Action ta	ken to financially	Total: 12,394,200	850
	Local Match	CON 10/25/2018	B DLA-Admin: No	ot ready to ad with	in 6 months. CC		-1,605,800 om FFY 21/22 to Be	eyond. Action ta	ken to financially	Total: 12,394,200 1,605,800	850
Fed. Rei	Local Match mb. Rate: 88.53%	CON 10/25/2018 constrain th	B DLA-Admin: No	ot ready to ad with	in 6 months. CC	this project in yea	-1,605,800 om FFY 21/22 to Be r shown.	eyond. Action ta	ken to financially	Total: 12,394,200 1,605,800	850
Fed. Rei	Local Match mb. Rate: 88.53% HBP	CON 10/25/2018 constrain the CON 10/25/2018	B DLA-Admin: None FTIP (PUSH). B DLA-Admin: No	ot ready to ad with Attempt will be n	in 6 months. CC nade to program	this project in year -12,394,200 -1,605,800	-1,605,800 om FFY 21/22 to Bo r shown. 12,394,200 1,605,800 om FFY 20/21 to 21			Total: 12,394,200 1,605,800	850
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	CON 10/25/2018 constrain the CON 10/25/2018	B DLA-Admin: None FTIP (PUSH). B DLA-Admin: No	ot ready to ad with Attempt will be n	in 6 months. CC nade to program	this project in year -12,394,200 -1,605,800 DN funds moved fr	-1,605,800 om FFY 21/22 to Bo r shown. 12,394,200 1,605,800 om FFY 20/21 to 21			Total: 12,394,200 1,605,800 Total:	85
ed. Rei 3525 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/25/2018 constrain th CON 10/25/2018 constrain th	B DLA-Admin: None FTIP (PUSH). B DLA-Admin: No	ot ready to ad with Attempt will be n	in 6 months. CC nade to program in 6 months. CC nade to program	this project in year -12,394,200 -1,605,800 ON funds moved free this project in year	-1,605,800 om FFY 21/22 to Bo r shown. 12,394,200 1,605,800 om FFY 20/21 to 21			Total: 12,394,200 1,605,800 Total:	850
3525 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/25/2018 constrain th CON 10/25/2018 constrain th CON 10/25/2018	B DLA-Admin: None FTIP (PUSH). B DLA-Admin: None FTIP (PUSH). B DLA-Admin: No	ot ready to ad with Attempt will be not ready to ad with Attempt will be not tready to ad with	in 6 months. CC nade to program in 6 months. CC nade to program -12,394,200 -1,605,800 in 6 months. CC	this project in year -12,394,200 -1,605,800 DN funds moved fr this project in year 12,394,200 1,605,800	-1,605,800 om FFY 21/22 to Be r shown. 12,394,200 1,605,800 om FFY 20/21 to 20 r shown.	1/22. Action take	en to financially	Total: 12,394,200 1,605,800 Total:	850
3525 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/25/2018 constrain th CON 10/25/2018 constrain th CON 10/25/2018	B DLA-Admin: None FTIP (PUSH). B DLA-Admin: None FTIP (PUSH). B DLA-Admin: No	ot ready to ad with Attempt will be not ready to ad with Attempt will be not tready to ad with	in 6 months. CC nade to program in 6 months. CC nade to program -12,394,200 -1,605,800 in 6 months. CC	this project in year -12,394,200 -1,605,800 DN funds moved from this project in year 12,394,200 1,605,800 DN funds moved from the year 12,394,200 1,605,800 DN funds moved from the year 12,394,200 1,605,800 DN funds moved from the year 12,394,200 DN funds moved from the year 12,394,200 DN funds moved from the year 12,394,200 DN funds mov	-1,605,800 om FFY 21/22 to Be r shown. 12,394,200 1,605,800 om FFY 20/21 to 20 r shown.	1/22. Action take	en to financially	Total: 12,394,200 1,605,800 Total: Total:	850
3525 Fed. Rei 3525 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/25/2018 constrain th CON 10/25/2018 constrain th CON 10/25/2018 constrain th	B DLA-Admin: None FTIP (PUSH). B DLA-Admin: None FTIP (PUSH). B DLA-Admin: No	ot ready to ad with Attempt will be not ready to ad with Attempt will be not tready to ad with	in 6 months. CC nade to program in 6 months. CC nade to program -12,394,200 -1,605,800 in 6 months. CC nade to program	this project in year -12,394,200 -1,605,800 DN funds moved from this project in year 12,394,200 1,605,800 DN funds moved from the year 12,394,200 1,605,800 DN funds moved from the year 12,394,200 1,605,800 DN funds moved from the year 12,394,200 DN funds moved from the year 12,394,200 DN funds moved from the year 12,394,200 DN funds mov	-1,605,800 om FFY 21/22 to Bot shown. 12,394,200 1,605,800 om FFY 20/21 to 20 shown.	1/22. Action take	en to financially	Total: 12,394,200 1,605,800 Total: Total:	850

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3525	HBP	CON				-12,394,200	12,394,200				
	Local Match					-1,605,800	1,605,800				
ed. Reir	mb. Rate: 88.53%		9/2018 DLA-Admin: N FTIP (PUSH). Attemp	•			FFY 20/21 to 21/22.	Action taken to fir	nancially constrain	Total:	
3525	HBP	CON			-12,394,200	12,394,200					
	Local Match				-1,605,800	1,605,800					
ed. Reir	nb. Rate: 88.53%		25/2017 DLA-Admin: FTIP (PUSH). Attemp	•			FFY 19/20 to 20/21	. Action taken to f	inancially constrair	Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
ed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: FTIP (PUSH). Attemp				FFY 18/19 to 19/20	. Action taken to f	inancially constrair	Total:	
3525	HBP	CON		12,394,200						-12,394,200	
	Local Match			1,605,800						-1,605,800	
ed. Reir	mb. Rate: 88.53%	10/	6/2017 Heidi Borders:	Per agency Fall 2	017 HBP survey.					Total:	
3525	HBP	CON			-12,394,200					12,394,200	
	Local Match				-1,605,800					1,605,800	
ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: Instrain the FTIP (PUSH	•				yond. Action take	n to financially	Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: estrain the FTIP (PUSF	•				/20. Action taken	to financially	Total:	
3525	HBP	CON	-12,394,200	12,394,200							
	Local Match		-1,605,800	1,605,800							
ed. Reir	mb. Rate: 88.53%	10/	3/2016 Heidi Borders:	Per agency Fall 2	016 HBP survey.					Total:	
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
ed. Reir	mb. Rate: 88.53%	5/5	/2016 Heidi Borders: F	Per Exh 6-D reques	st. Agency has red	quested R/W autho	orization.			Total:	
3525	НВР	CON			-12,394,200					12,394,200	
	Local Match				-1,605,800					1,605,800	
ed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: Instrain the FTIP (PUSH	•				yond. Action take	n to financially	Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
ed Reir	nb. Rate: 88.53%	10/	29/2015 DLA-Admin:	Not ready to ad wit	thin 6 months. CO	N funds moved fr	om FFY 18/19 to 19	/20. Action taken	to financially	Total:	

D	istrict: 05	County:	Santa Barbara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	CON	-12,394,200	12,394,200							
	Local Match		-1,605,800	1,605,800							
ed. Reir	mb. Rate: 88.53%		//2015 DLA-Admin: N rain the FTIP (PUSH)	•				/19. Action taker	n to financially	Total:	
3525	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	const	n/2015 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	made to program	n this project in year	shown. 8/25/2019	DLA-Admin: Fu	,	Total:	
3525	HBP	CON	12,394,200							-7,421,470	4,972,730
	Local Match		1,605,800							-961,530	644,270
ed. Reir	mb. Rate: 88.53%		2015 Kelli Hill: Not re ember 2015 Survey.	ady to ad within 6	months. CON f	iunds increased mov	ed from FFY Beyor	nd to 16/17. As r	equested in	Total:	5,617,000
3525	HBP	CON								5,208,220	5,208,220
	Local Match									674,780	674,780
ed Reir	mb. Rate: 88.53%	2/20/2	2013 Kelli Hill: Scope	change from reha	ab to replaceme	nt. costs per revised	6-D dated 2/20/13.			Total:	5,883,000
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Reir	mb. Rate: 88.53%		3/2012 DLA-Admin: N rain the FTIP (PUSH)	,	hin 6 months. C	ON funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Reir	mb. Rate: 88.53%	9/13/2 Surve	2012 Kelli Hill: Not re ey.	ady to ad within 6	months. CON f	unds moved from F	FY Beyond to 15/16	. As requested i	n September 2012	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Reir	mb. Rate: 88.53%		/2011 DLA-Admin: N rain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
3525	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	const	n/2011 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	made to program	n this project in year	shown. 8/17/2017	DLA-Admin: Fu	,	Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Reir	mb. Rate: 88.53%	9/28/2 Surve	2011 Kelli Hill: Not re ey.	ady to ad within 6	months. CON f	unds moved from F	FY Beyond to 14/15	. As requested i	n September 2011	Total:	

	District: 05	County: S	anta Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH).	t ready to ad withi	n 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3525	НВР	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Rei	mb. Rate: 88.53%	10/5/2010 Survey.) Kelli Hill: Not rea	dy to ad within 6 m	nonths. CON fur	nds moved from FF	Y Beyond to 13/1	4. As requested ir	September 2010	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%			•		funds moved from his project in year	•	ond. Action taken	to financially	Total:	
3525	HBP	CON	2,213,250								2,213,250
	Local Match		286,750								286,750
ed. Rei	mb. Rate: 88.53%	3/25/2010	Kelli Hill: New pro	oject. Con per 6-A						Total:	2,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Department of Parks and Recreation

BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							35,000		35,000
R/W									
CON								103,844	103,844
Total							35,000	103,844	138,844
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							30,986	91,933	122,919
Local Match							4,015	11,911	15,925
LSSRP Bond									
Local AC									
Total							35,000	103,844	138,844
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							30,986		30,986
Local Match							4,015		4,015
LSSRP Bond									
Local AC									
Total			·				35,000		35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4637	HBP	PE					-30,986		30,986		
	Local Match						-4,015		4,015		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt	•			FFY 21/22 to 23/2	4. Action taken t	o financially constrair	Total:	
4637	HBP	PE					30,986				30,986
	Local Match						4,015				4,015
Fed. Reir	mb. Rate: 88.53%	3/26/20	18 DLA-Admin: Nev	v eligible project.						Total:	35,000

	istrict: 05	•	anta Barbara								
Respor	nsible Agency	•	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								91,933	91,933
		Local Match								11,911	11,911
	I	LSSRP Bond									
		Local AC									
		Total								103,844	103,844
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4637	HBP	CON								91,933	91,933
	Local Match									11,911	11,911
Fed. Reir	nb. Rate: 88.53%	3/26/2018	DLA-Admin: Ne	w eligible project.						Total:	103,844

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,118,000			330,000					2,448,000
R/W	1,420,000			3,132,000					4,552,000
CON								13,960,350	13,960,350
Total	3,538,000			3,462,000				13,960,350	20,960,350
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,132,191			3,064,909				12,359,098	18,556,198
Local Match	405,809			397,091				1,601,252	2,404,152
LSSRP Bond									
Local AC									
Total	3,538,000			3,462,000				13,960,350	20,960,350
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,875,065			292,149					2,167,214
Local Match	242,935			37,851					280,786
LSSRP Bond									
Local AC									
Total	2,118,000			330,000					2,448,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	PE			-292,149	292,149					
	Local Match				-37,851	37,851					
Fed. Rein	mb. Rate: 88.53%	9/17/20	020 Wesley Zinke: P	er HBP survey.	E-76 submitted for	this in 19/20 on 4/	6/20 did not get p	rocessed prior to e	end of FFY.	Total:	
3924	НВР	PE			292,149						292,149
	Local Match				37,851						37,851
Fed. Rein	mb. Rate: 88.53%	10/8/20)19 Heidi Borders: Pe	er Agency Fall 20	019 Survey.					Total:	330,000
3924	НВР	PE	295,690								295,690
	Local Match		38,310								38,310
Fed. Rein	mb. Rate: 88.53%	5/31/20)17 Heidi Borders: P	E cost increase	per Exh 6-D dated	05/23/2017.				Total:	334,000

	District: 05	County:	Santa Barbara								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	8/17/2	2015 Kelli Hill: Not rea 2017 DLA-Admin: Fui urrent FTIP cycle.	•				•		Total:	
3924	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the F	/2014 DLA-Admin: No FIP (PUSH). 8/17/201 Repact funds in the curr	17 DLA-Admin: F					•	Total:	
3924	HBP	PE	285,067	-							285,067
	Local Match		36,933								36,933
ed. Reir	mb. Rate: 88.53%	9/26/2	2014 Kelli Hill: PE inc	rease per Sept. 2	2014 survey					Total:	322,000
3924	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	8/21/2	2012 Kelli Hill: Not rea 2015 DLA-Admin: Fui urrent FTIP cycle.							Total:	
3924	HBP Local Match	PE	1,294,309 167,691								1,294,309 167,691
ed. Reir	mb. Rate: 88.53%	3/9/20	012 Kelli Hill: PE per ı	new 6-A dated 3/	07/2012					Total:	1,462,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,257,126			2,772,760					4,029,
		Local Match	162,874			359,240					522,
	L	SSRP Bond									
		Local AC									
		Total	1,420,000			3,132,000					4,552,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP Local Match	R/W			-2,772,760 -359,240	2,772,760 359,240					
ed. Reir	mb. Rate: 88.53%	9/17/2	2020 Wesley Zinke: F	Per HBP survey.	E-76 submitted for	r this in 19/20 on 4	/6/20 did not get pı	rocessed prior to	end of FFY.	Total:	
3924	НВР	R/W			2,772,760		-2,772,760				
	Local Match				359,240		-359,240				
	mb. Rate: 88,53%										

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	R/W			-2,772,760		2,772,760				
	Local Match				-359,240		359,240				
ed. Reir	mb. Rate: 88.53%		30/2019 DLA-Admin: N FTIP (PUSH).	EARLY Ready to	Advertise. RW fur	nds moved from F	FY 19/20 to 21/22.	. Action taken to f	financially constrain	Total:	
3924	HBP	R/W			2,772,760						2,772,760
	Local Match				359,240						359,240
Fed. Reir	mb. Rate: 88.53%	10/	8/2019 Heidi Borders: P	er Agency Fall 2	019 Survey.					Total:	3,132,000
3924	HBP	R/W	991,536								991,536
	Local Match		128,464								128,464
-ed. Reir	mb. Rate: 88.53%	11/	30/2017 Heidi Borders:	Per Exh 6-D dat	ed 11-30-17.					Total:	1,120,000
3924	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/2	9/2015 Kelli Hill: Not re 5/2019 DLA-Admin: Fu current FTIP cycle.	•				•		Total:	
3924	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DL	8/2015 DLA-Admin: No A-Admin: Fundline zero rent FTIP cycle.	•				•		Total:	
3924	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	con	26/2014 DLA-Admin: N estrain the FTIP (PUSH) s does not impact funds	. 8/17/2017 DLA	-Admin: Fundline z					Total:	
3924	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	mb. Rate: 88.53%		6/2014 Kelli Hill: Not re 14 Survey.	ady to ad within 6	6 months. RW fund	ls moved from FF	Y 15/16 to 14/15 a	nd increase as red	quested in September	Total:	250,000
3924	HBP	R/W	•								
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DL	6/2014 DLA-Admin: No A-Admin: Fundline zero rent FTIP cycle.	•				•		Total:	
3924	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DL	/2014 Kelli Hill: Not rea A-Admin: Fundline zero rent FTIP cycle.	•				•		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924 Fed. Reir	HBP Local Match nb. Rate: 88.53%	R/W 9/13/2012	? Kelli Hill∶ Not rea	adv to ad within 6	months. RW fund	ds moved from F	FY 14/15 to 13/14.	As requested in	September 2012	Total:	
		Survey. 8		min: Fundline zei					2. This does not imp	pact	
3924	HBP	R/W	44,265								44,265
Fod Doin	Local Match	0/0/0040	5,735	0.4.1.1.1	2/07/00/0						5,735
rea. Reir	nb. Rate: 88.53%	3/9/2012 F	Kelli Hill: ROW pe	er new 6-A dated 3	3/07/2012 					Total:	50,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								12,359,098	12,359,09
	1	Local Match								1,601,252	1,601,25
	L	SSRP Bond									
		Local AC									
		Total								13,960,350	13,960,35
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	CON							-12,359,098	12,359,098	
	Local Match								-1,601,252	1,601,252	
Fed. Reir	mb. Rate: 88.53%) DLA-Admin: NE. (PUSH). Attempt	,			FFY 23/24 to Beyo	ond. Action taken	to financially constr	ain Total:	
3924	HBP	CON	•	·				-12,359,098	12,359,098		
	Local Match							-1,601,252	1,601,252		
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: NE (PUSH). Attempt	•			FFY 22/23 to 23/2	4. Action taken to	financially constrai	n Total:	
3924	HBP	CON					-12,359,098	12,359,098			
	Local Match						-1,601,252	1,601,252			
Fed. Reir	nb. Rate: 88.53%		DLA-Admin: NE (PUSH). Attempt				FFY 21/22 to 22/2	3. Action taken to	financially constrai	n Total:	
3924	HBP	CON				-12,359,098	12,359,098				
	Local Match					-1,601,252	1,601,252				
⊦ed. Reir	mb. Rate: 88.53%) DLA-Admin: NE. (PUSH). Attempt	•			FFY 20/21 to 21/2	Action taken to	financially constrai	n Total:	
3924	HBP	CON		·		12,359,098				-12,359,098	
	Local Match					1,601,252				-1,601,252	
Fed Reir	nb. Rate: 88.53%	9/17/2020	Wesley Zinke: P	er HBP survey.						Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	CON							-12,359,098	12,359,098	
	Local Match								-1,601,252	1,601,252	
Fed. Rei	mb. Rate: 88.53%			•		N funds moved from this project in year		eyond. Action tak	en to financially	Total:	
3924	HBP	CON						-12,359,098	12,359,098		
	Local Match							-1,601,252	1,601,252		
Fed. Rei	mb. Rate: 88.53%					ON funds moved front in this project in year		23/24. Action take	en to financially	Total:	
3924	HBP	CON					-12,359,098	12,359,098			
	Local Match						-1,601,252	1,601,252			
Fed. Rei	mb. Rate: 88.53%			,		ON funds moved fron this project in year		22/23. Action take	en to financially	Total:	
3924	HBP	CON				-12,359,098	12,359,098				
	Local Match					-1,601,252	1,601,252				
ed. Rei	mb. Rate: 88.53%					ON funds moved fron this project in year		21/22. Action take	en to financially	Total:	
3924	HBP	CON				12,359,098				-12,358,965	133
	Local Match					1,601,252				-1,601,235	17
ed. Rei	mb. Rate: 88.53%	10/8/201	9 Heidi Borders: P	er Agency Fall 20	19 Survey.					Total:	150
3924	HBP	CON					-12,358,965			12,358,965	
	Local Match						-1,601,235			1,601,235	
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved front in this project in year		Beyond. Action ta	ken to financially	Total:	
3924	HBP	CON				-12,358,965	12,358,965				
	Local Match					-1,601,235	1,601,235				
Fed. Rei	mb. Rate: 88.53%					ON funds moved front in this project in year		21/22. Action take	en to financially	Total:	
3924	HBP	CON				12,358,965				-12,358,965	
	Local Match					1,601,235				-1,601,235	
Fed. Rei	mb. Rate: 88.53%	10/1/201	8 Wesley Zinke: F	Per Fall 2018 HBP	survey.					Total:	
3924	HBP	CON					-12,358,965			12,358,965	
	Local Match						-1,601,235			1,601,235	
ed. Rei	mb. Rate: 88.53%			,		N funds moved from this project in year		eyond. Action tak	en to financially	Total:	
3924	HBP	CON				-12,358,965	12,358,965				
	Local Match					-1,601,235	1,601,235				
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved front in this project in year		21/22. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	НВР	CON			-12,358,965	12,358,965					
	Local Match				-1,601,235	1,601,235					
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		//21. Action taken	to financially	Total:	
3924	HBP	CON		-12,358,965	12,358,965						
	Local Match			-1,601,235	1,601,235						
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		/20. Action taken	to financially	Total:	
3924	HBP	CON		12,358,965						-12,358,965	
	Local Match			1,601,235						-1,601,235	
ed. Reir	mb. Rate: 88.53%	10/6/201	7 Heidi Borders:	Per agency Fall 2	017 HBP survey.					Total:	
3924	HBP	CON			-12,358,965					12,358,965	
	Local Match				-1,601,235					1,601,235	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3924	HBP	CON		-12,358,965	12,358,965						
	Local Match			-1,601,235	1,601,235						
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		/20. Action taken	to financially	Total:	
3924	HBP	CON	-12,358,965	12,358,965							
	Local Match		-1,601,235	1,601,235							
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year		/19. Action taken	to financially	Total:	
3924	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	constrair	n the FTIP (PUSH). Attempt will be	made to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3924	HBP	CON	12,358,965							-12,358,965	
	Local Match		1,601,235							-1,601,235	
ed. Reir	mb. Rate: 88.53%	9/29/201 Survey.	5 Kelli Hill: Not re	eady to ad within 6	6 months. CON fu	nds moved from FF	FY Beyond to 16/17	7. As requested ir	September 2015	Total:	
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Reir	mb. Rate: 88.53%				thin 6 months. CC	N funds moved fro		eyond. Action take	en to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constr	/2014 DLA-Admin: National Parameter (2014 DLA-Admin: National Public Pub	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3924	HBP Local Match	CON	5,367,751 695,449								5,367,751 695,449
ed. Reir	nb. Rate: 88.53%		2014 Kelli Hill: Not re mber 2014 Survey.	ady to ad within 6	months. CON fu	nds moved from F	FY 17/18 to 15/16	and increased as	requested in	Total:	6,063,200
3924	HBP	CON									
	Local Match										
-ed. Reir	nb. Rate: 88.53%	constr	/2013 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3924	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	/2013 DLA-Admin: National Public National National Public Nation Nation (Public Nation) 20 20 20 20 20 20 20 20 20 20 20 20 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3924	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	/2013 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
Fed. Reir	mb. Rate: 88.53%	9/24/2 Surve	2013 Kelli Hill: Not re y.	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 14/1	5. As requested in	n September 2013	Total:	
3924	HBP	CON	-6,991,214							6,991,214	
	Local Match		-905,786							905,786	
ed. Reir	mb. Rate: 88.53%		/2012 DLA-Admin: Nain the FTIP (PUSH)	•	in 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3924	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	/2012 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	НВР	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
⁻ ed. Re	imb. Rate: 88.53%	9/13/201 Survey.	2 Kelli Hill: Not read	y to ad within 6 montl	ns. CON fund	s moved from FF	Y Beyond to 14/15	. As requested in	September 2012	Total:	
3924	HBP	CON								6,991,214	6,991,214
3924	HBP Local Match	CON								6,991,214 905,786	6,991,214 905,786

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05	County: Santa Barbara								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Rehabilitation of 2-lane bridge Fed Proj: BHLS-5007(070)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,550,000				500,000				2,050,000
R/W						1,000,000			1,000,000
CON								8,370,000	8,370,000
Total	1,550,000				500,000	1,000,000		8,370,000	11,420,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,372,215				442,650	885,300		7,409,961	10,110,126
Local Match	177,785				57,350	114,700		960,039	1,309,874
LSSRP Bond									
Local AC									
Total	1,550,000				500,000	1,000,000		8,370,000	11,420,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,372,215				442,650				1,814,865
Local Match	177,785				57,350				235,135
LSSRP Bond									
Local AC									
Total	1,550,000				500,000				2,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP	PE				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Rein	mb. Rate: 88.53%	3/11/201	19 Linda Newton: N	lot ready to ad wit	hin 6 months. PE	funds moved from	n FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	
3842	HBP	PE				442,650					442,650
	Local Match					57,350					57,350
Fed. Rein	mb. Rate: 88.53%	10/1/201	18 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	500,000
3842	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Rein	mb. Rate: 88.53%	4/30/201	18 Heidi Borders: P	er Exh 6-D dated	04-30-18.					Total:	550,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	Survey.						•	September 2013 2. This does not imp	Total:	
3842	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	Survey.							September 2011 0. This does not imp	Total:	
3842	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Rein	nb. Rate: 88.53%	8/26/201	1 Kelli Hill: PE p	er new 6-A dated 8	3/26/11					Total:	1,000,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						885,300			885,30
		Local Match						114,700			114,70
	L	SSRP Bond									
		Local AC									
		Total	1					1,000,000			1,000,00
Phase F	unding Details:	•	•	•	•	•	•	•	•		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP	R/W					-885,300	885,300			
	Local Match						-114,700	114,700			
⁻ ed. Rein	nb. Rate: 88.53%	11/1/201	9 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	n FFY 21/22 to 22	2/23. NEPA not y	et clear.	Total:	
3842	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
ed. Rein	nb. Rate: 88.53%	10/17/20	18 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 20/21 to 2	21/22. NEPA not	yet clear.	Total:	
3842	HBP	R/W			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Rein	nb. Rate: 88.53%	10/1/201	8 Wesley Zinke:	Per Fall 2018 HBF	Survey.					Total:	
3842	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Rein	nb. Rate: 88.53%	10/11/20	16 DLA-Admin:	Not ready to ad wit	thin 6 months. RV	V funds moved fro	om FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
ed. Rei	mb. Rate: 88.53%	9/22/201	6 Heidi Borders: P	er agency Fall 20	16 HBP survey.					Total:	
3842	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adm					m FFY 16/17 to 17/ o 2018/19-23/24. T			Total:	
3842	HBP	R/W	885,300							-885,300	
	Local Match		114,700							-114,700	
Fed. Rei	mb. Rate: 88.53%	9/25/2014 Survey.	4 Kelli Hill: Not rea	ady to ad within 6	months. RW fund	ls moved from FF	Y Beyond to 16/17	. As requested ir	September 2014	Total:	
3842	HBP	R/W	-885,300							885,300	
	Local Match		-114,700							114,700	
ed. Rei	mb. Rate: 88.53%	9/29/201 Survey.	1 Kelli Hill: Not rea	ady to ad within 6	months. RW fund	ls moved from FF	Y 14/15 to Beyond	. As requested ir	September 2011	Total:	
3842	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Rei	mb. Rate: 88.53%	8/29/201	1 Kelli Hill: R/W pe	er new 6-A dated	8/26/11					Total:	1,000,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				ĺ				7,409,961	7,409
		Local Match								960,039	960
	L	SSRP Bond								·	
		Local AC									
		Total								8,370,000	8,370
Phase	Funding Details:										
D::-	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Proj id	HBP	CON					-7,409,961			7,409,961	
3842							-960,039			960,039	
	Local Match			at roady to ad with	nin 6 months. CO		rom FFY 21/22 to Be	eyond. Action tal	ken to financially	Total:	
3842	Local Match mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).	•	nade to program t	his project in yea	r snown.				
3842				•	nade to program t	his project in yea -7,409,961	7,409,961				
3842 Fed. Rei	mb. Rate: 88.53%	constrain		•	nade to program t	. , , , ,					

	istrict: 05	County: S	Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP	CON				7,409,961				-7,409,961	
	Local Match					960,039				-960,039	
Fed. Rei	mb. Rate: 88.53%	10/6/201	7 Heidi Borders: P	er agency Fall 2017 l	HBP survey.					Total:	
3842	HBP	CON	-7,409,961							7,409,961	
	Local Match		-960,039							960,039	
Fed. Rei	mb. Rate: 88.53%	9/29/201 Survey.	1 Kelli Hill: Not rea	ndy to ad within 6 mor	nths. CON fu	nds moved from FF	Y 14/15 to Beyon	d. As requested in	September 2011	Total:	
3842	HBP	CON	7,409,961								7,409,961
	Local Match		960,039								960,039
Fed. Rei	mb. Rate: 88.53%	8/29/201	1 Kelli Hill: CON p	er new 6-A dated 8/2	6/11					Total:	8,370,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Bevond Total BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge Santa Barbara Fed Proj: BRLS-5007(071) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 1,000,000 1,000,000 R/W 500,000 3,500,000 4,000,000 CON 6.750.000 6,750,000 Total 1,000,000 500,000 3,500,000 6,750,000 11,750,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 885,300 442,650 3,098,550 5,975,775 10,402,275 Local Match 114,700 57,350 401,450 774,225 1,347,725 LSSRP Bond Local AC Total 1,000,000 500,000 3,500,000 6,750,000 11,750,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 885,300 885,300 Local Match 114,700 114,700 LSSRP Bond Local AC 1,000,000 1,000,000 Total Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Funds Src Phase Total 3839 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3839 HBP PΕ Local Match Fed. Reimb. Rate: 88,53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Total: Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3839 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 9/25/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Total:

funds in the current FTIP cycle.

Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	Survey.		Admin: Fundline z		ds moved from FF FTIP cycle migration			September 2013 2. This does not imp	Total: pact	
3839	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	Survey.		Admin: Fundline z		ds moved from FF FTIP cycle migration			September 2011 0. This does not imp	Total:	
3839	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Rein	nb. Rate: 88.53%	8/26/201	1 Kelli Hill: PE p	er new 6-A dated	8/26/11					Total:	1,000,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				442,650	3,098,550				3,541,20
		Local Match				57,350	401,450				458,80
	L	SSRP Bond									
		Local AC									
		Total				500,000	3,500,000				4,000,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	R/W				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
⁻ed. Rein	nb. Rate: 88.53%	11/4/202	20 DLA-Admin: R	RW funds moved fr	om FFY 20/21 to	FFY 21/22 per Sep	tember 2020 sur	vey.		Total:	
3839	HBP	R/W			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
Fed. Rein	nb. Rate: 88.53%	9/4/2020) Wesley Zinke: I	Per Fall 2020 HBP	survey.					Total:	
3839	HBP	R/W			3,541,200		-3,541,200				
	Local Match				458,800		-458,800				
Fed. Rein	nb. Rate: 88.53%	4/7/2020) Wesley Zinke: I	_APM 3-A in hand						Total:	
3839	HBP	R/W			-3,541,200		3,541,200				
	Local Match				-458,800		458,800				
Fed. Rein	nb. Rate: 88.53%	10/21/20	19 Bobby Zezoff	: Not ready to ad	within 6 months.	RW funds moved f	rom FFY 19/20 to	21/22. NEPA no	ot yet clear.	Total:	

D	istrict: 05	Co	unty: Santa Barba	ra							
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	R/W			3,541,200		-3,541,200				
	Local Match				458,800		-458,800				
ed. Reim	nb. Rate: 88.53%		10/8/2019 Heidi Borders	s: Per Agency Fall 2	2019 Survey.					Total:	
3839	НВР	R/W		-3,541,200			3,541,200				
	Local Match			-458,800			458,800				
ed. Reim	nb. Rate: 88.53%		10/17/2018 DLA-Admin	: Not ready to ad w	rithin 6 months. RW f	funds moved fro	om FFY 18/19 to 21/22	. NEPA not yet	t clear.	Total:	
3839	HBP	R/W		3,541,200	-3,541,200						
	Local Match			458,800	-458,800						
ed. Reim	nb. Rate: 88.53%		10/1/2018 Wesley Zinke	e: Per Fall 2018 HB	BP survey.					Total:	
3839	HBP	R/W		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
ed. Reim	nb. Rate: 88.53%		10/13/2017 DLA-Admin	: Not ready to ad w	rithin 6 months. RW f	funds moved fro	om FFY 18/19 to 19/20	. NEPA not yet	t clear.	Total:	
3839	HBP	R/W		3,541,200	-3,541,200						
	Local Match			458,800	-458,800						
ed. Reim	nb. Rate: 88.53%		10/6/2017 Heidi Borders	s: Per agency Fall 2	2017 HBP survey.					Total:	
3839	HBP	R/W		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
ed. Reim	nb. Rate: 88.53%		10/11/2016 DLA-Admin	: Not ready to ad w	rithin 6 months. RW f	funds moved fro	om FFY 18/19 to 19/20	. NEPA not yet	t clear.	Total:	
3839	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
ed. Reim	nb. Rate: 88.53%		5/10/2016 Heidi Borders	s: Update per Exh 6	6-D.					Total:	2,000,000
3839	HBP	R/W	-1,770,600	1,770,600							
	Local Match		-229,400	229,400							
ed. Reim	nb. Rate: 88.53%		9/29/2015 Kelli Hill: No Survey.	t ready to ad within	6 months. RW funds	moved from F	FY 17/18 to 18/19. As	requested in Se	eptember 2015	Total:	
3839	HBP	R/W									
	Local Match										
ed. Reim	nb. Rate: 88.53%		9/25/2014 Kelli Hill: No Survey. 8/25/2019 DLA funds in the current FTII	A-Admin: Fundline z				•	•	Total:	
3839	HBP	R/W	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Keim	nb. Rate: 88.53%		9/27/2013 Kelli Hill: No Survey.	t ready to ad within	6 months. RW funds	moved from F	FY Beyond to 16/17. A	As requested in	September 2013	Total:	

D	istrict: 05	County:	Santa Barbara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP Local Match	R/W	-1,770,600 -229,400							1,770,600 229,400	
Fed. Rein	nb. Rate: 88.53%	9/29/20	11 Kelli Hill: Not rea	ady to ad within 6	months RW fun	ds moved from FF	Y 14/15 to Beyond	As requested i	n September 2011		
		Survey.		ady to dd Willim O	months. Terrian		. Tin to to Boyon	710 roquodiou r	n coptombol 2011	Total:	
3839	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Rein	nb. Rate: 88.53%	8/26/20	11 Kelli Hill: R/W pe	r new 6-A dated 8	3/26/11					Total:	2,000,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,975,775	5,975,77
		Local Match								774,225	774,22
	L	SSRP Bond									
		Local AC									
		Total								6,750,000	6,750,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	CON					-5,975,775			5,975,775	
	Local Match						-774,225			774,225	
Fed. Rein	nb. Rate: 88.53%		018 DLA-Admin: No in the FTIP (PUSH).	•				Beyond. Action ta	ken to financially	Total:	
3839	HBP	CON	, ,	•			5,975,775			-5,975,775	
	Local Match						774,225			-774,225	
Fed. Rein	nb. Rate: 88.53%	10/1/20	18 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
3839	HBP	CON					-5,975,775			5,975,775	
	Local Match						-774,225			774,225	
Fed. Rein	nb. Rate: 88.53%		18 DLA-Admin: Not in the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
3839	HBP	CON		-		-5,975,775	5,975,775				
	Local Match					-774,225	774,225				
Fed. Rein	nb. Rate: 88.53%		017 DLA-Admin: No in the FTIP (PUSH).					1/22. Action take	en to financially	Total:	
3839	HBP	CON	,	·	-5,975,775	5,975,775					
	Local Match				-774,225	774,225					
Fed. Rein	nb. Rate: 88.53%		017 DLA-Admin: No in the FTIP (PUSH).	•				0/21. Action take	en to financially	Total:	

D	istrict: 05	County:	Santa Barbara								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	CON			5,975,775					-5,975,775	
	Local Match				774,225					-774,225	
ed. Reir	mb. Rate: 88.53%	10/6/20	17 Heidi Borders: P	er agency Fall HE	BP survey.					Total:	
3839	НВР	CON			-5,975,775					5,975,775	
	Local Match				-774,225					774,225	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3839	HBP	CON			5,975,775					-5,975,775	
	Local Match				774,225					-774,225	
ed. Reir	mb. Rate: 88.53%	9/22/20	16 Heidi Borders: P	er agency Fall 20	16 HBP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Reir	mb. Rate: 88.53%	9/29/20 Survey.	11 Kelli Hill: Not rea	ady to ad within 6	months. CON fun	ds moved from FI	Y 14/15 to Beyon	d. As requested in	September 2011	Total:	
3839	HBP	CON	5,975,775								5,975,775
	Local Match		774,225								774,225
ed. Reir	mb. Rate: 88.53%	8/26/20	11 Kelli Hill: CON p	er new 6-A dated	8/26/11					Total:	6,750,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(063)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,037,500								1,037,500
R/W	1,000,000								1,000,000
CON		5,107,375		130,000					5,237,375
Total	2,037,500	5,107,375		130,000					7,274,875
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,037,500	5,107,375		130,000					7,274,875
Local Match									
LSSRP Bond									
Local AC									
Total	2,037,500	5,107,375		130,000					7,274,875
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,037,500								1,037,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,037,500								1,037,500

Phase	Fundir	na Dei	tails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP	PE	225,000								225,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/3/201	5 Kelli Hill: PE incre	ase per 6D						Total:	225,000
3980	HBP	PE	812,500								812,500
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/25/20	12 Kelli Hill: Reimbu	ursement changed	d to 100% (Toll Cre	edits).				Total:	812 500

9/20/2012 Kelli Hill: NEW project. PE per 6-A

812,500

Total:

D	istrict: 05	County:	Santa Barbara		·	J					
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,000,000								1,000,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	1,000,000								1,000,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP	R/W	-500,000								-500,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/24/20	017 DLA-Admin: RV	V funding in 16/17	is not necessary	y and being rem	oved from the pro	ject.		Total:	-500,000
3980	HBP	R/W	500,000								500,000
	Local Match		,								,
Fed. Rein	nb. Rate: 100.00%	9/22/20	016 Heidi Borders: F	Per agency Fall 20)16 HBP survey.					Total:	500,000
3980	НВР	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	-,	016 Heidi Borders: 1 FTIP cycle migratior						Fundline zeroed out le.	Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	016 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	016 Kelli Hill: Not re dmin: Fundline zero t FTIP cycle.	•					/ agency 8/25/2019 pact funds in the	Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	,					yet clear. 8/25/2019 pact funds in the	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey. 8		Admin: Fundline z	6 months. RW fun eroed out due to F				n September 2015 24. This does not imp	Total:	
3980	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		in: Fundline ze		nin 6 months. RW IP cycle migration:				et clear. 8/25/2019 apact funds in the	Total:	
3980	HBP Local Match	R/W	1,000,000								1,000,000
Fed. Rein	nb. Rate: 100.00%			nbursement chang project. ROW per	ed to 100% (Toll C 6-A.	redits).				Total:	1,000,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		5,107,375		130,000					5,237,3
		Local Match									
	L	SSRP Bond									ĺ
		Local AC									<u> </u>
		Total		5,107,375		130,000					5,237,3
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP Local Match	CON				130,000					130,000
ed. Rein	nb. Rate: 100.00%	8/31/2020) Wesley Zinke:	Per Fall 2020 HB	P survey and 6-A f	or Environmental	Mitigation and M	lonitoring.		Total:	130,000
3980	HBP Local Match	CON		-630,125							-630,125
ed. Rein	nb. Rate: 100.00%	6 11/13/201	18 Heidi Borders	s: Per CON author	ization request.					Total:	-630,125
3980	HBP Local Match	CON	-5,737,500	5,737,500							
ed. Rein	nb. Rate: 100.00%	6 10/6/2017	7 Heidi Borders:	Per agency Fall 2	2017 HBP survey.					Total:	
3980	HBP Local Match	CON	5,737,500							-5,737,500	
od Poin	nb. Rate: 100.00%	/ 0/22/2016	National Development	D	2016 HBP survey.						

Di	strict: 05	County: Santa	a Barbara								
Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP Local Match	CON			-5,737,500					5,737,500	
ed. Reim	b. Rate: 100.00%			•		ON funds moved fron m this project in year	•	nd. Action take	n to financially	Total:	
3980	HBP Local Match	CON		-5,737,500	5,737,500						
ed. Reim	b. Rate: 100.00%					ON funds moved fron n this project in year). Action taken	to financially	Total:	
3980	HBP Local Match	CON -5	5,737,500	5,737,500							
ed. Reim	b. Rate: 100.00%			•		ON funds moved fron n this project in year). Action taken	to financially	Total:	
3980	HBP Local Match	CON									
ed. Reim	b. Rate: 100.00%	constrain the F	TIP (PUSH).	Attempt will be n	nade to prograr	ON funds moved fron n this project in year This does not impact	shown. 8/25/2019 D	LA-Admin: Fur	to financially ndline zeroed out due	Total:	
3980	HBP Local Match	CON 5	5,737,500							-5,737,500	
ed. Reim	b. Rate: 100.00%	1/29/2016 Kell	i Hill: NEARL	Y Ready to Adve	rtise. CON fun	ds moved from FFY	Beyond to 16/17. Pr	oject Nearly rea	ady to advertise.	Total:	
3980	HBP Local Match	CON			-5,737,500					5,737,500	
ed. Reim	b. Rate: 100.00%					CON funds moved from this project in year		ond. Action tak	en to financially	Total:	
3980	HBP Local Match	CON		-5,737,500	5,737,500						
ed. Reim	b. Rate: 100.00%			•		CON funds moved from this project in year		20. Action taker	n to financially	Total:	
3980	HBP Local Match	CON -5	5,737,500	5,737,500							
ed. Reim	b. Rate: 100.00%			•		CON funds moved from this project in year		9. Action taker	n to financially	Total:	
3980	HBP Local Match	CON									
ed. Reim	b. Rate: 100.00%	constrain the F	TIP (PUSH).	Attempt will be n	nade to prograr	CON funds moved from this project in year This does not impact	shown. 8/25/2019 D	LA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP Local Match	CON	5,737,500							-5,737,500	
ed. Reir	mb. Rate: 100.00%	9/29/20 Survey	015 Kelli Hill: Not read	y to ad within 6 n	nonths. CON fur	nds moved from F	FY Beyond to 16/17	. As requested ir	September 2015	Total:	
3980	HBP Local Match	CON								1,187,500	1,187,500
ed. Reir	mb. Rate: 100.00%	4/6/201	15 Kelli Hill: CON incre	ase per 6-D						Total:	1,187,500
3980	HBP Local Match	CON	-4,550,000							4,550,000	
ed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: Not ain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3980	HBP Local Match	CON	4,550,000							-4,550,000	
ed. Reir	mb. Rate: 100.00%	9/29/20 Survey)14 Kelli Hill: Not read ′.	y to ad within 6 n	nonths. CON fur	nds moved from F	FY Beyond to 16/17	. As requested ir	September 2014	Total:	
3980	HBP Local Match	CON	-4,550,000							4,550,000	
ed. Reir	mb. Rate: 100.00%		2013 DLA-Admin: Not ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3980	HBP	CON									
ed. Reir	Local Match mb. Rate: 100.00%	constra	2013 DLA-Admin: Not ain the FTIP (PUSH). A Cycle migration: 2010	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total: e	
3980	HBP Local Match	CON	4,550,000							-4,550,000	
ed. Reir	mb. Rate: 100.00%	9/27/20 Survey	013 Kelli Hill: Not read	y to ad within 6 n	nonths. CON fur	nds moved from F	FY Beyond to 16/17	. As requested ir	September 2013	Total:	
3980	HBP Local Match	CON								4,550,000	4,550,000
Fed. Reir	mb. Rate: 100.00%)12 Kelli Hill: Reimbur)12 Kelli Hill: New pro	-	,	redits).				Total:	4,550,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Santa Barbara

BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM.

Fed Proj: BRLS-5007(082)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000				397,000		1,197,000
R/W							1,000,000		1,000,000
CON								6,412,500	6,412,500
Total			800,000				1,397,000	6,412,500	8,609,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240				1,236,764	5,676,986	7,621,990
Local Match			91,760				160,236	735,514	987,510
LSSRP Bond									
Local AC									
Total			800,000				1,397,000	6,412,500	8,609,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240				351,464		1,059,704
Local Match			91,760				45,536		137,296
LSSRP Bond									
Local AC									
Total			800,000				397,000		1,197,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4283	HBP	PE						-351,464	351,464			N
	Local Match							-45,536	45,536			
ed. Reir	nb. Rate: 88.53%	3/25/20	21 DLA-Admin: Not	t ready to ad within	6 months. PE fu	ınds moved from F	FFY 22/23 to 23/2	NEPA not yet cl	ear.	Total:		
4283	HBP	PE				-351,464		351,464			_	
	Local Match					-45,536		45,536				
ed. Reir	nb. Rate: 88.53%	10/22/2	020 DLA-Admin: No	ot ready to ad withi	in 6 months. PE	funds moved from	FFY 20/21 to 22/	23. NEPA not yet	clear.	Total:		
4283	HBP	PE				351,464					351,464	
	Local Match					45,536					45,536	
ed. Reir	mb. Rate: 88.53%	9/4/202	0 Wesley Zinke: Pe	er Fall 2020 HBP su	urvey and 6-D.					Total:	397,000	

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4000	HBP	PE		700.040	700.040					-	
4283	Local Match	PE		-708,240 -91.760	708,240 91,760						
ed Re	imb. Rate: 88.53%	4/10/2018	R Haidi Bordare: D	er agency request	,						
eu. Ne	iiiib. Nate. 66.55%	4/10/2010	neidi boldeis. F	er agency request	.					Total:	
4283	HBP	PE	-708,240	708,240							
	Local Match		-91,760	91,760							
ed. Re	imb. Rate: 88.53%	3/1/2018 I	Heidi Borders: Pe	er agency request.						Total:	
4283	HBP	PE									
	Local Match										
ed. Re	imb. Rate: 88.53%							oed out due to FTI	P cycle migration:	Total:	
		2016/17-2	21/22 to 2018/19-	23/24. This does r	not impact funds ir	the current FTIP	cycle.				
4283	HBP	PE									
	Local Match										
ed. Re	imb. Rate: 88.53%							s requested by ag		Total:	
		current F1		ea out aue to FIIF	cycle migration:	2016/17-21/22 to	2018/19-23/24. 1	his does not impa	ct tunas in the		
4283	HBP	PE	708,240								708,240
4200	Local Match		91,760								91,760
ed. Re	imb. Rate: 88.53%	3/10/2015	•	roject. PE per LAF	PG Exhibit 6-A					Total:	
				<u> </u>						i otai.	800,000
	R/W Summary										
	K/W Sullillary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	K/W Summary	Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24 885,300	Beyond	Total 885,300
	-		Prior	18/19	19/20	20/21	21/22	22/23		Beyond	
	L	Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	885,300	Beyond	885,300
	L	Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	885,300	Beyond	885,300
	L	Fed \$.ocal Match	Prior	18/19	19/20	20/21	21/22	22/23	885,300	Beyond	885,300
Phase	L	Fed \$ cocal Match SSRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	885,300 114,700	Beyond	885,300 114,700
Phase Proj id	LS EFunding Details:	Fed \$ cocal Match SSRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	885,300 114,700	Beyond	885,300 114,700 1,000,000
	LS Funding Details:	Fed \$.ocal Match SSRP Bond Local AC Total						22/23	885,300 114,700 1,000,000		885,300 114,700
Proj id	L LS Funding Details: Funds Src	Fed \$.ocal Match SSRP Bond Local AC Total Phase							885,300 114,700 1,000,000 23/24 885,300		885,300 114,700 1,000,000
Proj id 4283	E Funding Details: Funds Src HBP	Fed \$.ocal Match SSRP Bond Local AC Total Phase R/W	Prior	18/19	19/20	20/21	21/22	22/23 -885,300	885,300 114,700 1,000,000 23/24 885,300 114,700	Beyond	885,300 114,700 1,000,000
Proj id 4283 Fed. Re	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Fed \$.ocal Match SSRP Bond Local AC Total Phase R/W 3/25/2021	Prior	18/19	19/20	20/21	21/22 FFY 22/23 to 23/2	22/23 -885,300 -114,700 4. NEPA not yet o	885,300 114,700 1,000,000 23/24 885,300 114,700		885,300 114,700 1,000,000
Proj id 4283	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Fed \$.ocal Match SSRP Bond Local AC Total Phase R/W	Prior	18/19	19/20	20/21	21/22 FFY 22/23 to 23/2 -885,300	22/23 -885,300 -114,700 4. NEPA not yet o	885,300 114,700 1,000,000 23/24 885,300 114,700	Beyond	885,300 114,700 1,000,000
Proj id 4283 Fed. Rei 4283	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Fed \$.ocal Match SSRP Bond Local AC Total Phase R/W 3/25/2021	Prior DLA-Admin: No	18/19	19/20 n 6 months. RW fo	20/21 unds moved from	21/22 FFY 22/23 to 23/2 -885,300 -114,700	22/23 -885,300 -114,700 4. NEPA not yet o	885,300 114,700 1,000,000 23/24 885,300 114,700 clear.	Beyond	885,300 114,700 1,000,000

	District: 05	.	Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4283	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
ed. Rei	mb. Rate: 88.53%	10/17/2	2018 DLA-Admin:	Not ready to ad wi	thin 6 months.	RW funds moved from	om FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
4283	HBP	R/W				885,300	-885,300				
	Local Match					114,700	-114,700				
[:] ed. Reii	mb. Rate: 88.53%	10/1/20	018 Wesley Zinke:	Per Fall 2018 HB	P survey.					Total:	
4283	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
ed. Rei	mb. Rate: 88.53%	10/13/2	2017 DLA-Admin:	Not ready to ad wi	thin 6 months.	RW funds moved from	om FFY 20/21 to 2	1/22. Project not a	authorized.	Total:	
4283	HBP	R/W				885,300				-885,300	
	Local Match					114,700				-114,700	
[:] ed. Reii	mb. Rate: 88.53%	10/6/20	017 Heidi Borders:	Per agency Fall F	HBP survey.					Total:	
4283	HBP	R/W								885,300	885,300
	Local Match									114,700	114,700
ed. Rei	mb. Rate: 88.53%	3/13/20	015 Kelli Hill: New	Project. ROW per	LAPG Exhibit	6-A				Total:	1,000,000
ed. Rei	CON Summary		015 Kelli Hill: New Prior	Project. ROW per	LAPG Exhibit	6-A 20/21	21/22	22/23	23/24	Total:	
ed. Rei							21/22	22/23	23/24		Total
ed. Rei	CON Summary	/: Fed \$					21/22	22/23	23/24	Beyond 5,676,986	Total 5,676,
ed. Rei	CON Summary	/: Fed \$ Local Match					21/22	22/23	23/24	Beyond	Total 5,676,
ed. Rei	CON Summary	/: Fed \$					21/22	22/23	23/24	Beyond 5,676,986	Total 5,676,
ed. Rei	CON Summary	Fed \$ Local Match SSRP Bond					21/22	22/23	23/24	Beyond 5,676,986	
	CON Summary	Fed \$ Local Match SSRP Bond Local AC					21/22	22/23	23/24	Beyond 5,676,986 735,514	Total 5,676,4 735,4
	CON Summary	Fed \$ Local Match SSRP Bond Local AC					21/22	22/23	23/24	Beyond 5,676,986 735,514	Total 5,676, 735,
Phase	CON Summary L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	Prior	18/19	19/20	20/21				Beyond 5,676,986 735,514 6,412,500 Beyond 5,676,986	Total 5,676,4735,4
Phase Proj id 4283	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior	18/19	19/20	20/21	21/22			Beyond 5,676,986 735,514 6,412,500 Beyond	Total 5,676,
Phase Proj id 4283	CON Summary L Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	18/19	19/20	20/21	21/22 -5,676,986			Beyond 5,676,986 735,514 6,412,500 Beyond 5,676,986	Total 5,676,
Phase Proj id 4283	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	18/19	19/20	20/21	21/22 -5,676,986 -735,514 5,676,986			Beyond 5,676,986 735,514 6,412,500 Beyond 5,676,986 735,514 Total: -5,676,986	Total 5,676, 735, 6,412,
Phase Proj id 4283 ed. Reii	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/1/20	Prior Prior O18 Wesley Zinke:	18/19 18/19 Per Fall 2018 HB	19/20 19/20 P survey.	20/21	21/22 -5,676,986 -735,514			Beyond 5,676,986 735,514 6,412,500 Beyond 5,676,986 735,514 Total:	Total 5,676, 735, 6,412,
Phase Proj id 4283 ed. Reii	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/1/20	Prior	18/19 18/19 Per Fall 2018 HB	19/20 19/20 P survey.	20/21	21/22 -5,676,986 -735,514 5,676,986			Beyond 5,676,986 735,514 6,412,500 Beyond 5,676,986 735,514 Total: -5,676,986	Total 5,676, 735, 6,412,
Phase Proj id 4283 ed. Reii 4283 ed. Reii	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/1/20	Prior Prior O18 Wesley Zinke:	18/19 18/19 Per Fall 2018 HB	19/20 19/20 P survey.	20/21	21/22 -5,676,986 -735,514 5,676,986			Beyond 5,676,986 735,514 6,412,500 Beyond 5,676,986 735,514 Total: -5,676,986 -735,514	Total 5,676, 735, 6,412,
Phase Proj id 4283 fed. Reii	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/1/20 CON	Prior Prior O18 Wesley Zinke:	18/19 18/19 Per Fall 2018 HB	19/20 19/20 P survey.	20/21	21/22 -5,676,986 -735,514 5,676,986			Beyond 5,676,986 735,514 6,412,500 Beyond 5,676,986 735,514 Total: -5,676,986 -735,514 Total:	Total 5,676, 735, 6,412, Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	975,000			95,000					1,070,000
R/W	1,000,000								1,000,000
CON	4,390,000					2,892,000			7,282,000
Total	6,365,000			95,000		2,892,000			9,352,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,634,935			84,104		2,560,288			8,279,326
Local Match	730,066			10,897		331,712			1,072,674
LSSRP Bond									
Local AC									
Total	6,365,000			95,000		2,892,000			9,352,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	863,168			84,104					947,271
Local Match	111,833			10,897					122,729
LSSRP Bond									
Local AC									
Total	975,000			95,000					1,070,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	PE			-84,104	84,104					
	Local Match				-10,897	10,897					
Fed. Reimb. Rate: 88.53% 9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey.										Total:	
3838	HBP	PE			84,104						84,104
	Local Match				10,897						10,897
Fed. Reimb. Rate: 88.53% 3/6/2020 Wesley Zinke: PE increase per 6-D								Total:	95,000		
3838	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reir	mb. Rate: 88.53%	3/3/201	5 Kelli Hill: PE incre	ase per 6D and 6	В					Total:	75,000

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	mb. Rate: 88.53%	3/20/2013	Kelli Hill: PE incre	ease per new 6-	D and 6-B.					Total:	250,000
3838	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reir	mb. Rate: 88.53%	8/26/2011	Kelli Hill: PE per N	New 6-A dated 8	3/26/2011					Total:	650,000
	R/W Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	885,300								885,30
	L	ocal Match	114,700								114,70
	LS	SSRP Bond									
		Local AC									
		Total	1,000,000								1,000,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	R/W	-221,325								-221,325
	Local Match		-28,675								-28,675
Fed. Reir	mb. Rate: 88.53%	10/1/2018	Wesley Zinke: Pe	er Fall 2018 HBF	survey.					Total:	-250,000
3838	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	mb. Rate: 88.53%	9/22/2016	Heidi Borders: Pe	er agency Fall 2	016 HBP survey.					Total:	250,000
3838	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey. 8		nin: Fundline ze				As requested in Se o 2018/19-23/24.	ptember 2015 This does not impact	Total:	
3838	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zeroe	•				8. NEPA not yet o		Total:	
3838	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zeroe	•				6. NEPA not yet o		Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline z				5. As requested in 20 to 2016/17-21/2	September 2013 2. This does not impa	Total: act	
3838	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline z				4. As requested in 20 to 2016/17-21/2	September 2012 2. This does not impa	Total:	
3838	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reir	mb. Rate: 88.53%	8/26/20	11 Kelli Hill: R/W բ	oer New 6-A dated	d 8/26/2011					Total:	1,000,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3,886,467					2,560,288			6,446,75
		Local Match	503,533					331,712			835,24
	L	SSRP Bond									
		Local AC									
		Total	4,390,000					2,892,000			7,282,00
Phase I	Funding Details:		-	-	-	_		-	-		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	CON					-2,560,288	2,560,288			
	Local Match						-331,712	331,712			
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Co USH). Attempt wil				21/22 to 22/23.	Action taken to fina	ancially constrain the	Total:	
3838	HBP	CON				-2,560,288	2,560,288				
	Local Match					-331,712	331,712				
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Co USH). Attempt wil				20/21 to 21/22.	Action taken to fina	ancially constrain the	Total:	
3838	HBP	CON			-2,560,288	2,560,288					
	Local Match				-331,712	331,712					
Fed. Reir	mb. Rate: 88.53%	9/4/202	0 Wesley Zinke: P	er Fall 2020 HBP	survey.					Total:	
3838	HBP	CON		-2,560,288	2,560,288						
	Local Match			-331,712	331,712						
Fed. Reir	nb. Rate: 88.53%	3/6/202	0 Wesley Zinke: P	er 3-A						Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	CON		2,560,288							2,560,288
	Local Match			331,712							331,712
Fed. Reir	mb. Rate: 88.53%	2/	15/2019 Heidi Borders: P	er Exh 6-D dated	l 02-15-19. Cost a	djustment at award	d.			Total:	2,892,000
3838	HBP	CON	3,886,467	-3,886,467							
	Local Match		503,533	-503,533							
ed. Reir	mb. Rate: 88.53%	8/	10/2018 Albert Yang: Pro	ject ready to adv	ertise					Total:	
3838	HBP	CON		3,886,467						-3,886,467	
	Local Match			503,533						-503,533	
[:] ed. Reir	mb. Rate: 88.53%	10	0/6/2017 Heidi Borders: P	er agency Fall 20)17 HBP survey.					Total:	
3838	HBP	CON			-3,886,467					3,886,467	
	Local Match				-503,533					503,533	
ed. Reir	mb. Rate: 88.53%		0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3838	НВР	CON		-3,886,467	3,886,467						
	Local Match			-503,533	503,533						
ed. Reir	mb. Rate: 88.53%		0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH).					9/20. Action taken	to financially	Total:	
3838	HBP	CON	-3,886,467	3,886,467							
	Local Match		-503,533	503,533							
ed. Reir	mb. Rate: 88.53%		0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH).					8/19. Action taken	to financially	Total:	
3838	HBP	CON	3,886,467							-3,886,467	
	Local Match		503,533							-503,533	
ed. Reir	mb. Rate: 88.53%	1/	29/2016 Kelli Hill: NEARL	Y Ready to Adve	ertise. CON funds	moved from FFY	Beyond to 17/18.	Project Nearly rea	dy to advertise.	Total:	
3838	HBP	CON			-3,886,467					3,886,467	
	Local Match				-503,533					503,533	
ed. Reir	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3838	HBP	CON		-3,886,467	3,886,467						
	Local Match			-503,533	503,533						
Fed. Reir	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).	•				9/20. Action taken	to financially	Total:	
3838	HBP	CON	-3,886,467	3,886,467							
	Local Match		-503,533	503,533							
Fed. Reir	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).	•				8/19. Action taken	to financially	Total:	

D	istrict: 05	County:	Santa Barbara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	CON	3,886,467							-3,886,467	
	Local Match		503,533							-503,533	
Fed. Rein	nb. Rate: 88.53%	9/29/20 Survey)15 Kelli Hill: Not read	ly to ad within 6	months. CON fur	nds moved from FI	FY Beyond to 17/18.	As requested in	September 2015	Total:	
3838	HBP	CON								44,265	44,265
	Local Match									5,735	5,735
Fed. Rein	nb. Rate: 88.53%	4/9/201	15 Kelli Hill: CON incre	ease per revise	d 6-D					Total:	50,000
3838	HBP	CON	-3,842,202							3,842,202	
	Local Match		-497,798							497,798	
Fed. Rein	nb. Rate: 88.53%		2014 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action take	en to financially	Total:	
3838	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constra	2014 DLA-Admin: Not ain the FTIP (PUSH). A 2 cycle migration: 2010	Attempt will be	made to program t	this project in year	shown. 8/25/2019 D	LA-Admin: Fun	•	Total:	
3838	HBP	CON	3,842,202			•		-		-3,704,981	137,222
	Local Match		497,798							-480,020	17,779
Fed. Rein	nb. Rate: 88.53%		014 Kelli Hill: Not read nber 2014 Survey.	ly to ad within 6	months. CON fur	nds moved from FI	FY Beyond to 15/16 a	and increased as	s requested in	Total:	155,000
3838	HBP	CON	-3,704,981							3,704,981	
	Local Match		-480,020							480,020	
Fed. Rein	nb. Rate: 88.53%		2013 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action take	en to financially	Total:	
3838	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constra	2013 DLA-Admin: Not ain the FTIP (PUSH). A Cycle migration: 2010	Attempt will be	made to program t	this project in year	shown. 8/25/2019 D	LA-Admin: Fun	•	Total:	
3838	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constra	2013 DLA-Admin: Not ain the FTIP (PUSH). A cycle migration: 2010	Attempt will be	made to program t	this project in year	shown. 8/25/2019 D	LA-Admin: Fun		Total:	
3838	HBP	CON	3,704,981							-3,704,981	
	Local Match		480,020							-480,020	
Fed. Rein	nb. Rate: 88.53%	9/27/20 Survey	013 Kelli Hill: Not read	ly to ad within 6	months. CON fur	nds moved from FI	FY Beyond to 15/16.	As requested in	September 2013	Total:	

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP Local Match	CON	-3,704,981 -480,020							3,704,981 480,020	
Fed. Reir	mb. Rate: 88.53%		012 DLA-Admin: Nin the FTIP (PUSH).	,	hin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3838	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3838	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Survey.	12 Kelli Hill: Not rea 8/17/2017 DLA-Ac the current FTIP cy	lmin: Fundline ze				•	September 2012 This does not impact	Total:	_
3838	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	_
3838	НВР	CON	3,704,981								3,704,981
	Local Match		480,020								480,020
Fed. Reir	mb. Rate: 88.53%	8/26/20	11 Kelli Hill: Con pe	er new 6-A dated	8/26/2011					Total:	4,185,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 05
 County:
 Santa Barbara

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Santa Barbara

BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5007(075)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			110,500						110,500
R/W									
CON								460,625	460,625
Total			110,500					460,625	571,125
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			97,826					407,791	505,617
Local Match			12,674					52,834	65,508
LSSRP Bond									
Local AC									
Total			110,500					460,625	571,125
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			97,826						97,826
Local Match			12,674						12,674
LSSRP Bond									
Local AC									
Total			110,500						110,500

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4480	HBP	PE		-97,826	97,826						
	Local Match			-12,674	12,674						
Fed. Reir	mb. Rate: 88.53%		10/15/2018 Linda Newton prioritization.	: Not ready to ad wit	hin 6 months	. PE funds moved from	FFY 18/19 to 19	9/20. Funding pus	shed due to project	Total:	
4480	HBP	PE		97,826	-97,826						
	Local Match			12,674	-12,674						
Fed. Reir	mb. Rate: 88.53%	4	4/11/2018 Heidi Borders:	Per agency request.						Total:	
4480	HBP	PE	-97,826		97,826						
	Local Match		-12,674		12,674						
Fed. Reir	mb. Rate: 88.53%		3/15/2018 Linda Newton: prioritization.	Not ready to ad with	in 6 months.	PE funds moved from F	FY 17/18 to 19/	/20. Funding push	ned due to project	Total:	

Resno											_
TCSPC	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4480	HBP	PE	97,826		-97,826						
	Local Match		12,674		-12,674						
ed. Rei	imb. Rate: 88.53%	3/1/2018 H	leidi Borders: Pe	er agency request.						Total:	
4480	HBP	PE	-97,826		97,826						
	Local Match		-12,674		12,674						
ed. Rei	imb. Rate: 88.53%	3/17/2017 10/23/2016	DLA-Admin: Fur		liver.	unds moved from	FFY 17/18 to 19/2	20. New project n	nust be amended ii	Total:	
4480	НВР	PE	97,826								97,826
	Local Match		12,674								12,674
ed. Rei	imb. Rate: 88.53%	10/7/2016	Linda Newton: N	ew eligible project	t.					Total:	110,500
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								407,791	407,79
						I .					
	Lo	ocal Match								52,834	
	<u> </u>	ocal Match SRP Bond								52,834	
	<u> </u>									52,834	
	<u> </u>	SRP Bond								52,834 460,625	52,83
Phase	<u> </u>	SRP Bond Local AC								·	52,83
	LS	SRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	·	52,8
Proj id	LS: Funding Details: Funds Src	SRP Bond Local AC Total	Prior	18/19	19/20 -407,791	20/21	21/22	22/23	23/24	460,625	52,83 460,62
Proj id	LS: Funding Details: Funds Src	SRP Bond Local AC Total Phase	Prior	18/19		20/21	21/22	22/23	23/24	460,625 Beyond	52,8 460,6
Proj id 4480	Funding Details: Funds Src HBP	SRP Bond Local AC Total Phase CON			-407,791 -52,834		<u> </u>		23/24 yet been authorize	460,625 Beyond 407,791 52,834	52,83 460,62
Proj id 4480 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	SRP Bond Local AC Total Phase CON			-407,791 -52,834		<u> </u>			460,625 Beyond 407,791 52,834	52,8 460,6
Proj id 4480	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	SRP Bond Local AC Total Phase CON 3/22/2017			-407,791 -52,834 n 6 months. CON		<u> </u>			460,625 Beyond 407,791 52,834	52,83 460,62 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project Agreement needed.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,685,000	300,000							1,985,000
R/W	600,000								600,000
CON					23,375,300				23,375,300
Total	2,285,000	300,000			23,375,300				25,960,300
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,285,000	300,000						23,375,300	25,960,300
Local Match									
LSSRP Bond									
Local AC					23,375,300			-23,375,300	
Total	2,285,000	300,000			23,375,300				25,960,300
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,685,000	300,000							1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,685,000	300,000							1,985,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	HBP	PE	-2,183,000								-2,183,000
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 4/5/20 ⁻	19 Eileen Crawford: A	Adjusting fund line	e to reflect prior de	eobligations				Total:	-2,183,000
3663	HBP	PE		200,000							200,000
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 3/27/20	019 Heidi Borders: Po	er Exh 6-D dated	03/27/19.					Total:	200,000
3663	HBP	PE		-200,000							-200,000
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 3/8/20	19 Heidi Borders: Per	r Exh 6-D dated 0	3-08-19.					Total:	-200,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	HBP	PE	-300,000	300,000							
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/1/2	2018 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
3663	HBP	PE	300,000								300,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/17	2019 Linda Newton: F /2018 DLA-Admin: Fu 2017 Heidi Borders: P	nd line failed to de	eliver.					Total:	300,000
3663	HBP Local Match	PE	2,183,000		-						2,183,000
ed. Rei	mb. Rate: 100.00%	10/20	/2015 DLA-Admin: PE	authorizations to	date need to rem	ain programmed.				Total:	2,183,000
3663	HBP Local Match	PE	-2,183,000								-2,183,000
ed. Rei	mb. Rate: 100.00%	9/29/2	2015 Kelli Hill: per SE	ot. 2015 survey						Total:	-2,183,000
3663	HBP Local Match	PE	-249,000								-249,000
ed. Reir	mb. Rate: 100.00%	3/30/2	2011 Kelli Hill: Adjustii	ng PE per revised	6-A dated 3/29/1	1				Total:	-249,000
3663	HBP Local Match	PE	4,117,000								4,117,000
ed. Rei	mb. Rate: 100.00%		2010 Kelli Hill: Reimbu 2010 Kelli Hill: New pr			edits).				Total:	4,117,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	600,000								600,0
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	600,000								600,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	HBP Local Match	R/W									

Respor	sible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	HBP Local Match	R/W	L									
ed. Reim	nb. Rate: 100.00%			ındline zeroe	•			m FFY 15/16 to 17/ 2018/19-23/24. T	•		Total:	
3663	HBP Local Match	R/W	:	550,000								550,000
ed. Reim	nb. Rate: 100.00%	-	9/23/2015 Kelli Survey.	Hill: Not read	dy to ad within 6	months. RW fund	ds moved from FF	Y 17/18 to 15/16. /	As requested in Se	eptember 2015	Total:	550,000
3663	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%			ındline zeroe	•			m FFY 16/17 to 17/ 2018/19-23/24. T	•		Total:	
3663	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	5		019 DLA-Adn	nin: Fundline ze			Y 15/16 to 16/17. /n: 2016/17-21/22 to	•	eptember 2014 This does not impact	Total:	
3663	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%			ındline zeroe				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3663	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%	5		017 DLA-Adn	nin: Fundline ze			Y 13/14 to 14/15. /n: 2014/15-19/20 to	•	eptember 2013 This does not impact	Total:	
3663	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	5		015 DLA-Adn	nin: Fundline ze			Y 12/13 to 13/14. /n: 2012/13-17/18 to		eptember 2012 This does not impact	Total:	
3663	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%	5		015 DLA-Adn	nin: Fundline ze			Y 11/12 to 12/13. /n: 2012/13-17/18 to	•	eptember 2011 This does not impact	Total:	

	D:	0	Davida Davida		۲	rogrammed in					
	District: 05 onsible Agency	County: 8	Santa Barbara Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	HBP Local Match	R/W	50,000								50,000
Fed. Rei	imb. Rate: 100.00%		0 Kelli Hill: Reimb 0 Kelli Hill: New p			Credits).				Total:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								23,375,300	23,375,300
		Local Match									
	L	SSRP Bond									
		Local AC					23,375,300			-23,375,300	
		Total					23,375,300				23,375,300
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	Local AC (HBP)	CON					23,375,300			-23,375,300	
E. J. D.:	Local Match										
rea. Rei	imb. Rate: 100.00%	6 9/17/202	0 Wesley Zinke: F	er HBP Survey.	Need HCA.					Total:	
3663	HBP	CON								6,519,700	6,519,700
	Local Match										
Fed. Rei	imb. Rate: 100.00%	6 3/13/202	0 Wesley Zinke: F	Per 6-D.						Total:	6,519,700
3663	HBP	CON					-16,855,600			16,855,600	
	Local Match										
Fed. Rei	imb. Rate: 100.00%		118 DLA-Admin: N n the FTIP (PUSH)				rom FFY 21/22 to B r shown.	eyond. Action ta	ken to financially	Total:	
3663	HBP	CON				-16,855,600	16,855,600				
	Local Match										
Fed. Rei	imb. Rate: 100.00%		18 DLA-Admin: N n the FTIP (PUSH)				rom FFY 20/21 to 2 ⁻ r shown.	1/22. Action take	n to financially	Total:	
3663	HBP	CON			-16,855,600	16,855,600					
	Local Match										
Fed. Rei	imb. Rate: 100.00%		118 DLA-Admin: N n the FTIP (PUSH)				rom FFY 19/20 to 20 r shown.	0/21. Action take	n to financially	Total:	
3663	HBP Local Match	CON			16,855,600					-16,855,600	_
Fed. Rei	imb. Rate: 100.00%	6 10/1/201	8 Wesley Zinke: F	Per Fall 2018 HBF	survey.					Total:	

D	istrict: 05	Coun	ty: Santa I	Barbara								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	HBP Local Match	CON						-16,855,600			16,855,600	
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 21/22 to Beyo shown.	ond. Action tak	en to financially	Total:	
3663	HBP Local Match	CON					-16,855,600	16,855,600				
ed. Rein	nb. Rate: 100.00%				,		ON funds moved fro this project in year	om FFY 20/21 to 21/2 shown.	2. Action taken	to financially	Total:	
3663	HBP Local Match	CON				-16,855,600	16,855,600					
⁻ ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 19/20 to 20/2 shown.	Action taken	to financially	Total:	
3663	HBP Local Match	CON			-16,855,600	16,855,600						
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 18/19 to 19/2 shown.	0. Action taken	to financially	Total:	
3663	HBP Local Match	CON			16,855,600						-16,855,600	
Fed. Rein	nb. Rate: 100.00%	10/	/6/2017 Heidi	Borders: Pe	er agency Fall 20	017 HBP survey.					Total:	
3663	HBP Local Match	CON									843,024	843,024
Fed. Rein	nb. Rate: 100.00%	9/2	23/2015 Kelli F	Hill: CON in	crease per Sept.	. 2015 survey.					Total:	843,024
3663	HBP Local Match	CON									52,576	52,576
Fed. Rein	nb. Rate: 100.00%	3/3	80/2011 Kelli H	Hill: Adjustin	ng CON per revis	sed 6-A 3/29/11					Total:	52,576
3663	HBP Local Match	CON	-15,9	60,000							15,960,000	
Fed. Rein	nb. Rate: 100.00%		/10/2010 DLA nstrain the FT		t ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY 13/14 to Beyo	ond. Action tak	en to financially	Total:	
3663	HBP Local Match	CON										
⁻ ed. Rein	nb. Rate: 100.00%	COI	nstrain the FT	IP (PUSH).	Attempt will be	made to program	this project in year	om FFY 12/13 to 13/1 shown. 8/21/2015 D funds in the current F	LA-Admin: Fur		Total: ue	

[District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663 Fed. Re	HBP Local Match imb. Rate: 100.00%	constra	2010 DLA-Admin: Not ain the FTIP (PUSH). 2 cycle migration: 201	Attempt will be m	nade to program t	nis project in year	shown. 8/21/2015	5 DLA-Admin: Fur	•	 Total:	
3663	HBP Local Match	CON	15,960,000								15,960,000
Fed. Re	mb. Rate: 100.00%	0,2.,20)10 Kelli Hill: Reimbui)10 Kelli Hill: New pro			edits).				Total:	15,960,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 | Beyond | Total

Santa Barbara County

BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(530)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	647,378								647,378
R/W						50,000			50,000
CON								2,313,427	2,313,427
Total	647,378					50,000		2,313,427	3,010,805
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	647,378					50,000		2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
Total	647,378					50,000		2,313,427	3,010,805
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	647,378								647,378
Local Match									
LSSRP Bond									
Local AC									
Total	647,378								647,378

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3908	HBP	PE	647,378								647,378

Local Match Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 647,378

						programmou i					
	istrict: 05	County:	Santa Barbara		40/00	20/04	04/00	20/02	22/24	Daviand	.
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	' :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						50,000			50,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total						50,000			50,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3908	HBP Local Match	R/W					-50,000	50,000			
Fed. Reir	mb. Rate: 100.00%	9/17/2	2020 Wesley Zinke:	Per HBP survey.						Total:	
3908	HBP Local Match	R/W			-50,000		50,000				
Fed. Reir	mb. Rate: 100.00%	10/17/	/2018 DLA-Admin:	Not ready to ad w	vithin 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3908	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/11/	/2016 DLA-Admin:	Not ready to ad w	vithin 6 months. F	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3908	HBP Local Match	R/W	-50,000	50,000							
Fed. Reir	mb. Rate: 100.00%	9/23/2	2016 Heidi Borders:	Per agency Fall	2016 HBP survey	<i>'</i> .				Total:	
3908	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.	•				•	vet clear. 8/25/2019 npact funds in the	Total:	
3908	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surve	2012 Kelli Hill: Not r y. 8/17/2017 DLA-/ in the current FTIP	Admin: Fundline:				•	n September 2012 22. This does not im	Total: pact	
3908	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		2012 Kelli Hill: Reim 2012 Kelli Hill: New	,	•	,				Total:	50,000

	istrict: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,313,427	2,313,427
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								2,313,427	2,313,427
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3908	HBP	CON	-2,313,427							2,313,427	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		12 DLA-Admin: Not in the FTIP (PUSH).	•	n 6 months. CON	I funds moved fro	m FFY 15/16 to B	Seyond. Action tak	cen to financially	Total:	
3908	HBP	CON	2,313,427								2,313,427
	Local Match										
Fed. Reir	mb. Rate: 100.00%		12 Kelli Hill: Reimbu 12 Kelli Hill: New pro							Total:	2,313,427

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 05
 County:
 Santa Barbara

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							450,642		450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
Total							450,642	1,660,385	2,111,027
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							450,642	1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total							450,642	1,660,385	2,111,027
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							450,642		450,642
Local Match									
LSSRP Bond									
Local AC									
Total	·		•	·			450,642		450,642

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3909	HBP	PE					-450,642		450,642		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi will be made to pro			FFY 21/22 to 23/24	. Action taken to	o financially constrain	Total:	
3909	HBP	PE				-450,642	450,642				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No ding to FFY 21/22,	,	n 6 months. PE	funds moved from	FFY 20/21 to 21/22	. Delivery failure	e of phase in 19/20.	Total:	
3909	HBP	PE			-450,642	450,642					
	Local Match										
Fed. Reir	nb. Rate: 100.00%		20 DLA-Admin: Fu Wesley Zinke: P	und line failed to de Per HBP survey.	eliver.					Total:	

D	istrict: 05	Co	unty: Santa Barbara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3909	HBP Local Match	PE			450,642	-450,462					180
Fed. Rein	nb. Rate: 100.00%		10/22/2020 DLA-Admin: Fu 10/24/2019 DLA-Admin: No			unds moved from	FFY 21/22 to 19/2	20 per project deliv	very policy.	Total:	180
3909	HBP Local Match	PE			-450,642	450,462					-180
Fed. Rein	nb. Rate: 100.00%		10/8/2019 Heidi Borders: P	er Agency Fall 20)19 Survey.					Total:	-180
3909	HBP Local Match	PE		-450,642	450,642						
Fed. Rein	nb. Rate: 100.00%		3/22/2017 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	nds moved from I	FFY 18/19 to 19/20	D. NEPA not yet c	lear.	Total:	
3909	HBP Local Match	PE	-450,642	450,642							
Fed. Rein	nb. Rate: 100.00%		9/23/2016 Heidi Borders: P	er agency Fall 20	116 HBP survey.					Total:	
3909	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		9/30/2015 Kelli Hill: Not rea Survey. 8/25/2019 DLA-Adi funds in the current FTIP cy	min: Fundline zei						Total:	
3909	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		10/1/2014 Kelli Hill: Not rea Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	min: Fundline zei				•		Total:	
3909	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		9/27/2013 Kelli Hill: Not rea Survey. 8/17/2017 DLA-Add funds in the current FTIP cy	min: Fundline zei				•	•	Total:	
3909	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		2/4/2013 Kelli Hill: Not read 8/21/2015 DLA-Admin: Fun the current FTIP cycle.	•				•	•	Total:	
3909	HBP Local Match	PE	450,642								450,642
Fed. Rein	nb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbu 2/21/2012 Kelli Hill: New pr	•	`	edits).				Total:	450,642

D	istrict: 05	County:	Santa Barbara		·						
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	" :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								50,000	50,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								50,000	50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3909	HBP	R/W			-50,000					50,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/23/2	016 Heidi Borders:	Per agency Fall 2	2016 HBP survey.					Total:	
3909	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/30/2 Survey	015 Kelli Hill: Not re /.	eady to ad within 6	6 months. RW fund	ds moved from F	FY 17/18 to 19/20). As requested in	September 2015	Total:	
3909	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
3909	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Surve	012 Kelli Hill: Not re /. 8/17/2017 DLA-A in the current FTIP o	dmin: Fundline z					September 2012 2. This does not impact	Total:	
3909	HBP	R/W	50,000								50,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	_,,_	012 Kelli Hill: Reiml 012 Kelli Hill: New բ							Total:	50,000

	istrict: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,610,385	1,610,385
	Lo	ocal Match									
	LSS	SRP Bond									
		Local AC									
		Total								1,610,385	1,610,385
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3909	HBP (CON	-1,610,385							1,610,385	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		12 DLA-Admin: Not in the FTIP (PUSH).	•	n 6 months. CON	I funds moved fro	m FFY 15/16 to E	Beyond. Action tal	ken to financially	Total:	
3909	HBP (CON	1,610,385								1,610,385
	Local Match										
Fed. Reir	mb. Rate: 100.00%		12 Kelli Hill: Reimbu 12 Kelli Hill: New pr							Total:	1,610,385

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							520,845		520,845
R/W								50,000	50,000
CON								1,861,257	1,861,257
Total							520,845	1,911,257	2,432,102
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							520,845	1,911,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total							520,845	1,911,257	2,432,102
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							520,845		520,845
Local Match									
LSSRP Bond									
Local AC									
Total							520,845		520,845

Phase Funding Details:

	arianing Botano.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3910	HBP	PE				-520,845			520,845		
	Local Match										
ed. Reir	nb. Rate: 100.00%		020 DLA-Admin: No P (PUSH). Attempt	,			FFY 20/21 to 23/2	24. Action taken to	financially constrain	Total:	
3910	HBP	PE				520,845		-520,845			
	Local Match										
ed. Reir	nb. Rate: 100.00%		020 DLA-Admin: No ect Delivery Policy.	ot ready to ad with	in 6 months. PE	funds moved from	FFY 22/23 to 20/2	21. PE must stay ii	n year programmed	Total:	
3910	HBP	PE				-520,845		520,845			
	Local Match										
ed. Reir	nb. Rate: 100.00%	6 9/17/20	20 Wesley Zinke: P	er HBP survey.						Total:	

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3910	HBP Local Match	PE				520,845	-520,845				
ed. Rein	nb. Rate: 100.00%		10/24/2019 DLA-Admin: Not re	eady to ad with	nin 6 months. PE fo	unds moved from	FFY 21/22 to 20/2	1, per project del	ivery policy.	Total:	
3910	HBP Local Match	PE				-520,845	520,845				
ed. Rein	nb. Rate: 100.00%	ı	10/8/2019 Heidi Borders: Per	Agency Fall 20)19 Survey.					Total:	
3910	HBP Local Match	PE			-520,845	520,845					
ed. Rein	nb. Rate: 100.00%		10/6/2017 Heidi Borders: Per a	agency Fall 20	17 HBP survey.					Total:	
3910	HBP Local Match	PE		-520,845	520,845						
ed. Rein	nb. Rate: 100.00%	ı	3/22/2017 DLA-Admin: Not rea	ady to ad withi	n 6 months. PE fui	nds moved from F	FY 18/19 to 19/20	. PE not authoriz	zed yet.	Total:	
3910	HBP Local Match	PE	-520,845	520,845							
ed. Rein	nb. Rate: 100.00%	,	9/23/2016 Heidi Borders: Per a	agency Fall 20	116 HBP survey.					Total:	
3910	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 100.00%	1	9/30/2015 Kelli Hill: Not ready Survey. 8/25/2019 DLA-Admin funds in the current FTIP cycle.	: Fundline ze				•	•	Total:	
3910	HBP	PE									
	Local Match										
ed. Kein	nb. Rate: 100.00%	1	10/1/2014 Kelli Hill: Not ready Survey. 8/17/2017 DLA-Admin funds in the current FTIP cycle.	: Fundline ze						Total:	
3910	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	1	9/27/2013 Kelli Hill: Not ready Survey. 8/17/2017 DLA-Admin funds in the current FTIP cycle	: Fundline ze						Total:	
3910	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to 8/21/2015 DLA-Admin: Fundlin the current FTIP cycle.					•	,	Total:	

					Pi	grammed in t					
	District: 05	County: Sa	nta Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3910	HBP Local Match	PE	520,845								520,845
Fed. Rei	mb. Rate: 100.00%			ursement change roject. PE per 6-A	d to 100% (Toll Cr dated 2/14/2012	edits).				Total:	520,845
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								50,000	50,000
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3910	HBP	R/W			-50,000					50,000	
Fed. Rei	Local Match mb. Rate: 100.00%	3/22/2017 [DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 19/20 to Beyo	ond. NEPA not ye	et clear.	Total:	
3910	HBP	R/W	-50,000		50,000						
Fed. Rei	Local Match mb. Rate: 100.00%	9/30/2015 I Survey.	Kelli Hill: Not rea	ady to ad within 6	months. RW fund	s moved from FF	Y 17/18 to 19/20.	As requested in S	eptember 2015	Total:	
3910	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		: Fundline zero				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3910	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey. 8/		lmin: Fundline zei			Y 14/15 to 15/16. <i>i</i> n: 2014/15-19/20 t		eptember 2012 This does not impact	Total:	
3910	HBP	R/W	50,000								50,000
End Pair	Local Match mb. Rate: 100.00%	0/02/0040 1	Zalli Hilli Dairek	uraamant aha	d to 100% (Tall Ca	adita)					
reu. Kell	inb. i\ate. 100.00%				d to 100% (Toll Cr -A dated 2/14/201					Total:	50,000

D	istrict: 05	County:	Santa Barbara								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,861,257	1,861,257
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,861,257	1,861,257
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3910	HBP	CON	-1,861,257							1,861,257	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		12 DLA-Admin: Not in the FTIP (PUSH).	•	n 6 months. CON	I funds moved fro	m FFY 15/16 to B	Seyond. Action tak	en to financially	Total:	
3910	HBP	CON	1,861,257								1,861,257
	Local Match										
Fed. Reir	nb. Rate: 100.00%		12 Kelli Hill: Reimbu 12 Kelli Hill: New pr							Total:	1,861,257

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 05
 County:
 Santa Barbara

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							280,895		280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total							280,895	1,053,787	1,334,682
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							280,895	1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total							280,895	1,053,787	1,334,682
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							280,895		280,895
Local Match									
LSSRP Bond									
Local AC									
Total							280,895		280,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3911	HBP	PE					-280,895		280,895		
	Local Match										
Fed. Reir	nb. Rate: 100.00%		020 DLA-Admin: No P (PUSH). Attempt	,			FFY 21/22 to 23/24	. Action taken to	o financially constrain	Total:	
3911	HBP	PE				-280,895	280,895				
	Local Match										
ed. Reir	nb. Rate: 100.00%		020 DLA-Admin: No Inding to FFY 21/22,	,	n 6 months. PE f	unds moved from I	FFY 20/21 to 21/22	. Delivery failure	e of phase in 19/20.	Total:	
3911	HBP	PE			-280,895	280,895					
	Local Match										
ed. Reir	nb. Rate: 100.00%		020 DLA-Admin: Fu 20 Wesley Zinke: P		eliver.					Total:	

Respoi	nsible Agency		Prior 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3911	HBP Local Match	PE		280,895	-280,895					
ed. Reir	mb. Rate: 100.00%)	10/22/2020 DLA-Admin: Fund line failed to d 10/24/2019 DLA-Admin: Not ready to ad with		funds moved from	FFY 20/21 to 19/	20, per project deli	very policy.	Total:	
3911	HBP Local Match	PE		-280,895	280,895					
ed. Reir	mb. Rate: 100.00%)	10/8/2019 Heidi Borders: Per Agency Fall 20	019 Survey.					Total:	
3911	HBP Local Match	PE		280,895	-280,895					
ed. Reir	mb. Rate: 100.00%	,	10/1/2018 Wesley Zinke: Per Fall 2018 HBP	survey.					Total:	
3911	HBP Local Match	PE		-280,895	280,895					
ed. Reir	mb. Rate: 100.00%)	10/6/2017 Heidi Borders: Per agency Fall 20)17 HBP survey.					Total:	
3911	HBP Local Match	PE	-280,895	280,895						
ed. Reir	mb. Rate: 100.00%)	9/23/2016 Heidi Borders: Per agency Fall 20)16 HBP survey.					Total:	
3911	HBP Local Match	PE	-280,895 280,895							
ed. Reir	mb. Rate: 100.00%)	9/30/2015 Kelli Hill: Not ready to ad within 6 Survey.	months. PE funds	s moved from FFY	16/17 to 18/19. <i>i</i>	As requested in Se	ptember 2015	Total:	
3911	HBP	PE								
ed. Reir	Local Match mb. Rate: 100.00%	•	10/1/2014 Kelli Hill: Not ready to ad within 6 Survey. 8/25/2019 DLA-Admin: Fundline ze funds in the current FTIP cycle.						Total:	
3911	HBP Local Match	PE								
ed. Reir	mb. Rate: 100.00%	· 	9/27/2013 Kelli Hill: Not ready to ad within 6 Survey. 8/17/2017 DLA-Admin: Fundline ze funds in the current FTIP cycle.				•	•	Total:	
3911	HBP Local Match	PE								
ed. Reir	mb. Rate: 100.00%)	2/4/2013 Kelli Hill: Not ready to ad within 6 n 8/21/2015 DLA-Admin: Fundline zeroed out the current FTIP cycle.						Total:	

					ρ.,	ogrammod m t					
D	istrict: 05	County: Sa	anta Barbara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3911	HBP Local Match	PE	280,895								280,895
Fed. Rein	nb. Rate: 100.00%			ursement change roject. PE per 6-A	d to 100% (Toll Cr dated 2/14/2012	redits).				Total:	280,895
	R/W Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								50,000	50,000
	!	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3911	HBP	R/W	-50,000							50,000	
	Local Match									<u> </u>	
Fed. Rein	nb. Rate: 100.00%	10/1/2014 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. RW fund	Is moved from FF	Y 17/18 to Beyond	. As requested in	September 2014	Total:	
3911	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		n: Fundline zero				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3911	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey. 8/		lmin: Fundline ze			Y 14/15 to 15/16. n: 2014/15-19/20 t		eptember 2012 This does not impac	Total: t	
3911	HBP	R/W	50,000								50,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%				d to 100% (Toll Cr i-A dated 2/14/201					Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,003,787	1,003,787
		Local Match									
	ı	LSSRP Bond									
		Local AC									
		Total								1,003,787	1,003,787
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3911	HBP	CON	-1,003,787							1,003,787	
	Local Match										
Fed. Reir	mb. Rate: 100.009		012 DLA-Admin: Not ain the FTIP (PUSH).		n 6 months. CON	funds moved fror	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3911	HBP	CON	1,003,787								1,003,787
	Local Match										
Fed. Reir	mb. Rate: 100.009)12 Kelli Hill: Reimbu	•	`	,				Total:	1,003,787

2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 19/20 20/21 21/22 Responsible Agency 18/19 22/23 23/24 Beyond Total BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing Santa Barbara County 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 312,339 312,339 R/W 50,000 50,000 CON 1,116,153 1,116,153 Total 312,339 1,166,153 1,478,492 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 312,339 1,166,153 1,478,492 Local Match LSSRP Bond Local AC Total 312,339 1,166,153 1,478,492 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 312.339 312.339 Local Match LSSRP Bond Local AC Total 312,339 312,339 Phase Funding Details:

Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 3912 -312,339 312,339 Local Match Fed. Reimb. Rate: 100.00% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. PΕ 3912 HBP -312,339 312,339 Local Match Fed. Reimb. Rate: 100.00% 10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Total: Push funding to FFY 21/22, per LAPG Ch. 6. PΕ 3912 HBP -312.339 312.339 Local Match Fed. Reimb. Rate: 100.00% 10/18/2020 DLA-Admin: Fund line failed to deliver. Total: 9/17/2020 Wesley Zinke: Per HBP survey.

	istrict: 05		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respoi	ISIDIE Agency		1 1101	10/19	19/20	20/21	21/22	22/23	23/24	Deyona	TOtal
3912	HBP Local Match	PE			312,339		-312,339				
ed. Rein	nb. Rate: 100.00%		10/22/2020 DLA-Admin: F 10/24/2019 DLA-Admin: N			unds moved from	FFY 21/22 to 19/2	20, per project deli	very policy.	Total:	
3912	HBP Local Match	PE			-312,339		312,339				
ed. Rein	nb. Rate: 100.00%		10/8/2019 Heidi Borders: I	Per Agency Fall 201	9 Survey.					Total:	
3912	HBP Local Match	PE			312,339	-312,339					
ed. Rein	nb. Rate: 100.00%		10/1/2018 Wesley Zinke: I	Per Fall 2018 HBP s	urvey.					Total:	
3912	HBP Local Match	PE			-312,339	312,339					
ed. Rein	nb. Rate: 100.00%		10/6/2017 Heidi Borders: I	Per agency Fall 201	7 HBP survey.					Total:	
3912	HBP Local Match	PE		-312,339	312,339						
ed. Rein	nb. Rate: 100.00%		9/23/2016 Heidi Borders: I	Per agency Fall 201	6 HBP survey.					Total:	
3912	HBP Local Match	PE	-312,339	312,339							
ed. Reir	nb. Rate: 100.00%		9/30/2015 Kelli Hill: Not re Survey.	ady to ad within 6 m	nonths. PE funds	moved from FFY	16/17 to 18/19. A	s requested in Se	ptember 2015	Total:	
3912	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		10/1/2014 Kelli Hill: Not re Survey. 8/25/2019 DLA-Ad funds in the current FTIP c	dmin: Fundline zero						Total:	
3912	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		9/27/2013 Kelli Hill: Not re Survey. 8/17/2017 DLA-Ad funds in the current FTIP c	dmin: Fundline zero				•	•	Total:	
3912	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		2/4/2013 Kelli Hill: Not rea 8/21/2015 DLA-Admin: Fu the current FTIP cycle.							Total:	

					Pi	ogrammod mi t					
D	istrict: 05	County: S	anta Barbara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3912	HBP Local Match	PE	312,339								312,339
ed. Rein	mb. Rate: 100.00%			ursement change roject. PE per 6-A		redits).				Total:	312,339
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								50,000	50,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3912	HBP	R/W	-50,000							50,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	5 10/1/2014 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. RW fund	ls moved from FF	Y 17/18 to Beyond	I. As requested in	September 2014	Total:	
3912	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%		in: Fundline zero	,			FFY 15/16 to 17/1 2018/19-23/24. T	,		Total:	
3912	HBP	R/W									
	Local Match										
ed. Rein	mb. Rate: 100.00%	Survey. 8		lmin: Fundline ze			Y 14/15 to 15/16. n: 2014/15-19/20 t		eptember 2012 This does not impac	Total: t	
3912	HBP	R/W	50,000								50,000
	Local Match										
ed. Rein	mb. Rate: 100.00%			ursement change roject. ROW per 6	`	,				Total:	50,000
	Local Match	funds in the R/W 2/23/2012	50,000 Kelli Hill: Reimb	ycle. ursement change	d to 100% (Toll Cr	redits).	n: 2014/15-19/20 f	to 2016/17-21/22.	This does not impac	_	

	istrict: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,116,153	1,116,153
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total								1,116,153	1,116,153
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3912	HBP (CON	-1,116,153							1,116,153	
Fed. Reir	mb. Rate: 100.00%		12 DLA-Admin: Not in the FTIP (PUSH).	•	n 6 months. CON	I funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3912	HBP (CON	1,116,153								1,116,153
	Local Match										
Fed. Reir	mb. Rate: 100.00%		12 Kelli Hill: Reimbu 12 Kelli Hill: New pr							Total:	1,116,153

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Diotriot.									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	767,184				625,000				1,392,184
R/W				50,000					50,000
CON								4,505,200	4,505,200
Total	767,184			50,000	625,000			4,505,200	5,947,384
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	767,184				675,000			4,505,200	5,947,384
Local Match									
LSSRP Bond									
Local AC				50,000	-50,000				
Total	767,184			50,000	625,000			4,505,200	5,947,384
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	767,184				625,000				1,392,184
Local Match									
LSSRP Bond									
Local AC									
Total	767,184				625,000				1,392,184

Phase Funding Details: Proj id 21/22 Prior 18/19 19/20 20/21 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 3914 -625,000 625,000 Local Match

Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Phase has CWA extension and not all funds are expended.

625,000 -625,000

Local Match

HBP

3914

Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Fund line has not failed to deliver.

10/18/2020 DLA-Admin: Fund line failed to deliver.

3/3/2020 Wesley Zinke: Per LAPM 3-A.

3914 HBP

Fed. Reimb. Rate: 100.00%

Local Match

PE -625,000 625,000

10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

Total:

PΕ

2011	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	HBP F	PE			275,000						275,000
ed. Rei	imb. Rate: 100.00%	10/8/20	019 Heidi Borders:	Per Agency Fall 2	2019 Survey.					Total:	275,000
3914	HBP F	PE		-350,000	350,000						
ed. Rei	imb. Rate: 100.00%				thin 6 months. PE forogram this project		FFY 18/19 to 19/2	0. Action taken to	financially constrai	n Total:	
3914	HBP F	PE	-350,000	350,000		,					
ed. Rei	imb. Rate: 100.00%	10/23/2	2017 DLA-Admin:	Not ready to ad wi	thin 6 months. PE f	unds moved from	FFY 17/18 to 18/1	9. NEPA not yet	clear.	Total:	
3914	HBP F	PE	350,000								350,000
ed. Rei	imb. Rate: 100.00%	10/6/20	017 Heidi Borders:	Per agency Fall 2	017 HBP survey.					Total:	350,000
3914	HBP F	PE	767,184								767,184
ed. Rei	imb. Rate: 100.00%				ed to 100% (Toll Cre A dated 2/14/2012	edits).				Total:	767,184
	DAM Commence			18/19	40/00				00/04		
	R/W Summary:		Prior	16/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Fed \$	Prior	10/19	19/20	20/21	21/22 50,000	22/23	23/24	Beyond	
	Lo	cal Match	Prior	16/19	19/20	20/21		22/23	23/24	Beyond	
	Lo		Prior	10/19	19/20	20/21		22/23	23/24	Beyond	
	Lo	cal Match	Prior	10/19	19/20	50,000		22/23	23/24	Beyond	
	Lo	ocal Match SRP Bond	Prior	10/19	19/20		50,000	22/23	23/24	Beyond	50
	Los Los Funding Details:	SRP Bond Local AC Total				50,000 50,000	-50,000				50 50
Proj id	Lo LSS Funding Details: Funds Src	Cal Match SRP Bond Local AC Total Phase	Prior	18/19	19/20	50,000 50,000 20/21	50,000 -50,000 21/22	22/23	23/24	Beyond	50
Proj id	Los Los Funding Details:	Cal Match SRP Bond Local AC Total Phase				50,000 50,000	-50,000				50 50
Proj id 3914	Funding Details: Funds Src Local AC (HBP)	cal Match SRP Bond Local AC Total Phase R/W		18/19	19/20	50,000 50,000 20/21	50,000 -50,000 21/22				50
Proj id 3914 ed. Rei	Funding Details: Funds Src Local AC (HBP) F Local Match imb. Rate: 100.00%	cal Match SRP Bond Local AC Total Phase R/W	Prior	18/19	19/20	50,000 50,000 20/21	50,000 -50,000 21/22			Beyond	50
Proj id 3914 ed. Rei 3914	Funding Details: Funds Src Local AC (HBP) Local Match imb. Rate: 100.00%	Phase R/W	Prior 2020 DLA-Admin:	18/19 As requested in the	19/20	50,000 50,000 20/21 50,000	50,000 -50,000 21/22 -50,000			Beyond	50 50
Proj id 3914 ed. Rei 3914	Funding Details: Funds Src Local AC (HBP) Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	Phase R/W	Prior 2020 DLA-Admin:	18/19 As requested in the	19/20 ne 2020 survey.	50,000 50,000 20/21 50,000	50,000 -50,000 21/22 -50,000			Beyond Total:	50

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	HBP Local Match	R/W				-50,000	50,000				
Fed. Reir	mb. Rate: 100.00%		10/24/2019 DLA-Admin:	Not ready to ad wit	thin 6 months. RV	V funds moved from	FFY 20/21 to 21/22	2. NEPA not yet	clear.	Total:	
3914	HBP Local Match	R/W				50,000	-50,000				
ed. Reir	mb. Rate: 100.00%		10/8/2019 Heidi Borders	: Per Agency Fall 2	019 Survey.					Total:	
3914	HBP Local Match	R/W			-50,000		50,000				
ed. Reir	mb. Rate: 100.00%		10/17/2018 DLA-Admin:	Not ready to ad wit	thin 6 months. RV	/ funds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
3914	HBP Local Match	R/W	-50,000		50,000						
ed. Reir	mb. Rate: 100.00%		10/11/2016 DLA-Admin:	Not ready to ad wit	thin 6 months. RV	V funds moved from	FFY 17/18 to 19/20	D. NEPA not yet	clear.	Total:	
3914	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/20/2015 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
3914	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		9/30/2015 Kelli Hill: Not Survey. 8/25/2019 DLA- funds in the current FTIP	Admin: Fundline ze						Total:	
3914	НВР	R/W									
	Local Match										
-ea. Keir	mb. Rate: 100.00%		10/23/2014 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
3914	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/2/2014 Kelli Hill: Not Survey. 8/25/2019 DLA- funds in the current FTIP	Admin: Fundline ze				•	•	Total:	
3914	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 100.00%		3/26/2014 DLA-Admin: I DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	

i (CSPOI	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey. 8						•	September 2012 This does not imp	Total: act	
3914	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%			oursement change project. ROW per 6						Total:	50,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,505,200	4,505,2
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,505,200	4,505,2
	unding Details:		Duite	40/40	40/00	00/04	04/00	00/00	00/04	D1	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	HBP Local Match	CON							-4,505,200	4,505,200	
ed. Reir	nb. Rate: 100.00%			ot ready to ad withing. Attempt will be n				yond. Action tak	en to financially	Total:	
3914	HBP Local Match	CON						-4,505,200	4,505,200		
ed. Reir	nb. Rate: 100.00%			ot ready to ad withing. Attempt will be n				/24. Action taken	to financially	Total:	
3914	HBP	CON					-4,505,200	4,505,200			
Fed. Reir	Local Match nb. Rate: 100.00%			t ready to advertise TP (PUSH). Attemp					tion taken to	Total:	
3914	HBP	CON					4,505,200			-4,505,200	
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/17/2020	Wesley Zinke: I	Per HBP survey.						Total:	
										1,763,639	1,763,639
3914	HBP Local Match	CON								1,700,000	1,703,033

	istrict: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	HBP Local Match	CON	-2,741,561							2,741,561	
⁻ ed. Reiı	mb. Rate: 100.00%		12 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withir	n 6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action taker	to financially	Total:	
3914	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 100.00%	constrai	12 DLA-Admin: Not on the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3914	HBP	CON	2,741,561								2,741,561
	Local Match										
[:] ed. Reii	mb. Rate: 100.00%	_,,	12 Kelli Hill: Reimbu 12 Kelli Hill: New pro	•	,	,				Total:	2,741,561

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program. High cost project agreement required.

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON				16,000,000					16,000,000
Total	3,178,459			16,000,000					19,178,459
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,564,945				14,164,800				16,729,745
Local Match	583,692			1,835,200	-611,351				1,807,541
LSSRP Bond	29,822				611,351				641,173
Local AC				14,164,800	-14,164,800				
Total	3,178,459			16,000,000					19,178,459
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP	PE	974,767								974,767
	Local Match		243,692								243,692
Fed. Reir	mb. Rate: 80.00%	6/	/9/2017 Heidi Borders: Per	Exh 6-D dated 0	06-08-17.					Total:	1,218,459
2388	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	fis	0/23/2016 DLA-Admin: No scal year. 8/25/2019 DLA-, npact funds in the current F	Admin: Fundline					•	Total:	
2388	HBP	PE	520,000								520,000
	Local Match		130,000								130,000
Fed. Reir	mb. Rate: 80.00%	9/	/18/2015 Reza Fereshtehn	ejad: Additional l	PE requested per	2015 survey.				Total:	650.000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP Local Match	PE	-560,000 -140,000								-560,000 -140,000
Fed. Rein	nb. Rate: 80.00%	6/15/201	0 Kelli Hill: Adjus	t PE funding to ma	tch actual obligati	ons				Total:	-700,000
2388	HBP Local Match	PE	560,000 140,000								560,000 140,000
Fed. Rein	nb. Rate: 80.00%	8/31/200	•	Restore portion of	funding for PE ph	ase for unspent fu	nds that lapsed on	6/30/2009		Total:	700,000
2388	HBP Local Match	PE	840,000 210,000								840,000 210,000
Fed. Rein	nb. Rate: 80.00%									Total:	1,050,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	230,178								230,17
		Local Match									
	L	SSRP Bond	29,822								29,82
		Local AC									
D	- " 5 ' "	Total	260,000								260,00
Proj id	Funding Details:	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP LSSRP Bond	R/W	1 1101	16,16	10/20	20/21		22/20	20/21	Doyona	TOTAL
Fed. Rein	nb. Rate: 88.53%	9/19/201 Septemb	4 Reza Fereshteh er 2014 Survey.	,	to ad within 6 mor min: Fundline zei		oved from FFY 15/ IP cycle migration:		•	Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 88.53%	3/26/201 DLA-Adn	4 DLA-Admin: No	•	n 6 months. RW t		FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 88.53%	9/19/201	3 Reza Fereshtel	iejad: Bond Funds inejad: Not ready 8/17/2017 DLA-Ad	to ad within 6 mor		oved from FFY 13/		•	Total:	

	District: 05	County: 3	Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/13/201 Septemb	5 Linda Newton: Bo 12 Reza Fereshtehn per 2012 Survey. 8, es not impact funds	iejad: Not ready t /21/2015 DLA-Adi	o ad within 6 moı min: Fundline ze					Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/26/201 Septemb	5 Linda Newton: Bo 1 Reza Fereshtehn per 2011 Survey. 8, es not impact funds	nejad: Not ready t /21/2015 DLA-Adi	o ad within 6 moi min: Fundline ze					Total:	
2388	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	10/12/20 Septemb	010 Reza Fereshteh 010 Reza Fereshteh 0er 2010 Survey. 5, es not impact funds	nejad: Not ready /10/2013 DLA-Adi	to ad within 6 mo min: Fundline ze					Total:	
2388	HBP	R/W	230,178							-230,178	
	LSSRP Bond		29,822							-29,822	
ed. Rei	mb. Rate: 88.53%		010 Reza Fereshteh 009 Wesley Zinke: I			d to 11/12. As red	quested in October	2009 Survey.		Total:	
2388	HBP	R/W	-230,178							230,178	
	LSSRP Bond		-29,822							29,822	
-ea. Kei	mb. Rate: 88.53%	12/1/200)10 Reza Fereshteh)8 Reza Fereshtehn d on 5/29/2008. Fur	nejad: RW funds ı	moved from FFY		l. Action taken per	CTC Seismic Ret	rofit guidelines	Total:	
2388	HBP	R/W	141,648								141,648
	LSSRP Bond		18,352								18,352
Fed. Rei	mb. Rate: 88.53%		010 Reza Fereshteh 008 Shannon Micoc			7/8 to 2008/9. So	chedule and cost ch	nange per LA ODI	S data.	Total:	160,000
2388	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
ed Rei	mb. Rate: 88.53%									Total:	100,000

	District: 05	County:	Santa Barbar	a							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					14,164,800				14,164,80
	L	ocal Match				1,835,200	-611,351				1,223,84
	LS	SRP Bond					611,351				611,35
		Local AC				14,164,800	-14,164,800				
		Total				16,000,000					16,000,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	Local AC (HBP)	CON					-9,446,151			9,446,151	
	Local Match						-1,223,849			1,223,849	
Fed. Reir	mb. Rate: 88.53%	10/28/2	2020 DLA-Admin:	CON conversion	moved to 21/22.					Total:	
2388	HBP	CON					9,446,151			-9,446,151	
	Local Match						1,223,849			-1,223,849	
Fed. Reir	mb. Rate: 88.53%	10/28/2	2020 DLA-Admin:	CON conversion	moved to 21/22.					Total:	
2388	HBP	CON					4,718,649			-4,718,649	
	LSSRP Bond						611,351			-611,351	
Fed. Reir	mb. Rate: 88.53%	10/28/2	2020 DLA-Admin:	CON conversion	moved to 21/22.					Total:	
2388	Local AC (HBP)	CON					-4,718,649			4,718,649	
	Local Match						-611,351			611,351	
Fed. Reir	mb. Rate: 88.53%	10/28/2	2020 DLA-Admin:	CON conversion	moved to 21/22.					Total:	
2388	Local AC (HBP)	CON				-7,082,400				7,082,400	
	Local Match					-917,600				917,600	
Fed. Reir	mb. Rate: 88.53%	10/15/2	2020 DLA-Admin:	Reduced funds p	er 2020 survey.					Total:	
2388	HBP	CON								-7,082,400	-7,082,400
	Local Match									-917,600	-917,600
Fed. Reir	mb. Rate: 88.53%	10/15/2	2020 DLA-Admin:	Reduced CON p	er 2020 survey.					Total:	-8,000,000
2388	Local AC (HBP)	CON				4,718,649				-4,718,649	
	Local Match					611,351				-611,351	
Fed. Reir	mb. Rate: 88.53%	10/10/2	2019 Jeremy Wrig	ht: Add AC to CC	ON in FFY 20/21.	Project subject to I	High Cost Policy.			Total:	
2388	Local AC (HBP)	CON				16,528,551				-16,528,551	
	Local Match					2,141,449				-2,141,449 	
Fed. Reir	mb. Rate: 88.53%	10/10/2	2019 Jeremy Wrig	ht: Add AC to CC	ON in FFY 20/21.	Project subject to I	High Cost Policy.			Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP	CON			-16,528,551					16,528,551	
	Local Match				-2,141,449					2,141,449	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: N Inding agreement.	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 19/20 to Be	eyond. Subject to	High Cost Policy:	Total:	
2388	HBP	CON			16,528,551					-16,528,551	
	Local Match				2,141,449					-2,141,449	
Fed. Reir	mb. Rate: 88.53%	10/1/2018	8 Wesley Zinke: F	Per Fall 2018 HBP	survey.					Total:	
2388	HBP	CON								16,528,551	16,528,551
	Local Match									2,141,449	2,141,449
ed. Reir	mb. Rate: 88.53%	10/10/20 ⁻ signed	17 Reza Fereshte	hnejad: Additinal f	unds as requeste	d in the 2017 surve	ey. Funds stays in t	peyond until high o	cost agreement is	Total:	18,670,000
2388	HBP	CON								4,718,649	4,718,649
	LSSRP Bond									611,351	611,351
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: B 17 Reza Fereshte			program				Total:	5,330,000
2388	HBP	CON								-9,598,423	-9,598,423
	LSSRP Bond									-1,243,577	-1,243,577
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: B 17 Reza Fereshte			nic retrofit program				Total:	-10,842,000
2388	HBP	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1,243,577							1,243,577	
Fed. Reir	mb. Rate: 88.53%	10/26/20	20 DLA-Admin: B 12 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with		N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
2388	HBP LSSRP Bond	CON									
-ed. Rei≀	mb. Rate: 88.53%	10/26/20 ⁻ constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months. CO made to program t	this project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially idline zeroed out du	Total:	
2388	HBP LSSRP Bond	CON									
-ed. Reiı	mb. Rate: 88.53%	10/20/20 ⁻ constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months. CO nade to program t	this project in year	m FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially idline zeroed out du	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388 Fod Poi	HBP LSSRP Bond mb. Rate: 88.53%	CON 10/21/202	O.D. A. Admini. D.	and Funda approv	ad					_	
red. Kei	TID. Nate. 88.53%	11/10/2010 constrain t	0 DLA-Admin: N he FTIP (PUSH).	ond Funds approve ot ready to ad with . Attempt will be m 012/13-17/18 to 20	in 6 months. CO nade to program	this project in year	shown. 8/21/201	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/12/2010 Septembe	0 Reza Fereshtel r 2010 Survey. 8	ond Funds approvented Innejad: Not ready B/21/2015 DLA-Adr In the current FTIF	to ad within 6 mo				•	Total:	
2388	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	4/5/2010 E the FTIP (I	DLA-Admin: Not PUSH). Attempt		6 months. CON ogram this projec	t in year shown. 8	3/21/2015 DLA-Adı	nin: Fundline zero	i financially constrain ned out due to FTIP	Total:	
2388	HBP	CON	9,598,423							-9,598,423	
	LSSRP Bond	40/04/000	1,243,577							-1,243,577	
-ea. Rei	mb. Rate: 88.53%			ond Funds approve CON funds moved		nd to 12/13. As re	quested in Octobe	r 2009 Survey.		Total:	
2388	HBP	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1,243,577							1,243,577	
Fed. Rei	mb. Rate: 88.53%	12/1/2008	Reza Fereshtehi	ond Funds approvenejad: CON funds nds failed to delive	moved from FFY		nd. Action taken p	er CTC Seismic R	etrofit guidelines	Total:	
2388	HBP	CON	9,598,423							-6,197,100	3,401,323
ed. Rei	LSSRP Bond mb. Rate: 88.53%	10/21/2020	1,243,577 0 DLA-Admin: B	ond Funds approve	ed.					-802,900 Total:	3,842,000
				ch: Data from LA 0	DDIS. Informatio	n provided by Loc	al Agency.				
2388	HBP LSSRP Bond	CON	-6,197,100 -802,900							6,197,100	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Bon	d Fund change ap _l ON funds moved f						802,900 Total:	
2388	HBP LSSRP Bond	CON			20.7/12			,	v <i>y</i>		
[∓] ed. Rei	mb. Rate: 88.53%	12/18/200 ⁻ Attempt wi	7 DLA-Admin: Cill be made to pro	d Fund change app ON funds moved fi ogram this project i 17/18. This does r	rom FFY 2010/11 n year shown. 5/	I to 2011/12. Action 1/2013 DLA-Adn	on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	

	District: 05	County:	Santa Barbara								
Respo	nsible Agen	су	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP	CON	6,197,100								6,197,100
	LSSRP Bond	d	802,900								802,900
Fed. Rei	mb. Rate: 88.5	3%								Total:	7,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Fed Proj: BHLO-5951(152)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	120,412								120,412
R/W	50,000								50,000
CON		181,221							181,221
Total	170,412	181,221							351,633
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	170,412		181,221						351,633
Local Match									
LSSRP Bond									
Local AC		181,221	-181,221						
Total	170,412	181,221							351,633
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	120,412								120,412
Local Match									
LSSRP Bond									
Local AC									
Total	120,412								120,412

			,								,
Phase	- Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4043	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	4/16/201 FTIP am	3 Kelli Hill: Reimbu 3 Kelli Hill: Not rea endment approved s not impact funds	ady to ad within 6 i . 8/21/2015 DLA-	months. PE fund Admin: Fundline	ds moved from FF		-	vanced with EPSP. 7/18 to 2014/15-19/	Total:	
4043	HBP Local Match	PE	120,412								120,412
Fed. Reir	nb. Rate: 100.00%		3 Kelli Hill: Reimbu 3 Kelli Hill: PE per	•	`	Credits).				Total:	120,412

						3					
	istrict: 05	County:	Santa Barbara								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	50,000								50,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4043	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 3/1/20	118 Heidi Borders: F	er agency reques	t. NEPA cleared.					Total:	
4043	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/13/	2017 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 17/18 to	19/20. NEPA not y	yet clear.	Total:	
4043	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/6/2	2017 Heidi Borders:	Per agency Fall 2	2017 HBP survey.					Total:	
4043	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/11/	2016 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 18/19 to	19/20. NEPA not y	yet clear.	Total:	
4043	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/23/2 18/19.		NEPA clearance	target date 6/2018	8 per agency Fal	I 2016 HBP survey	/. RW funds moved	d from FFY 17/18 to	Total:	
4043	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	/2014 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•				•	yet clear. 8/25/2019 pact funds in the	Total:	
4043	HBP	R/W	50,000	<u> </u>	·					<u> </u>	50,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2013 Kelli Hill: Reim 2013 Kelli Hill: Per S	•	`	Credits).				Total:	50,000

	District: 05 nsible Agency	Journy.	Santa Barbara	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
- 10000										-	rotar
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			181,221						181,2
		ocal Match									
	LS	SSRP Bond									
		Local AC		181,221	-181,221						
		Total		181,221							181,2
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4043	Local AC (HBP) Local Match	CON		181,221	-181,221						
Fed. Rei	mb. Rate: 100.00%	8/5/20	19 Wesley Zinke: I	End of FFY, set up	for AC.					Total:	
4043	HBP Local Match	CON			181,221	-181,221					
Fed. Rei	mb. Rate: 100.00%	8/5/20	19 Wesley Zinke: I	End of FFY, set up	for AC.					Total:	
4043	HBP	CON			-181,221	181,221					
Fed. Rei	Local Match mb. Rate: 100.00%		019 DLA-Admin: N IP (PUSH). Attemp				FFY 19/20 to 20	/21. Action taken	to financially constrain	Total:	
4043	HBP Local Match	CON		-181,221	181,221						
Fed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: IP (PUSH). Attemp	•				9/20. Action taker	n to financially constrair	Total:	
4043	HBP Local Match	CON		181,221						-181,221	
Fed. Rei	mb. Rate: 100.00%	10/1/2	018 Wesley Zinke:	Per Fall 2018 HBF	survey.					Total:	
4043	HBP Local Match	CON	-181,221							181,221	
Fed. Rei	mb. Rate: 100.00%	3/26/2	013 Kelli Hill: Reim 013 DLA-Admin: N ain the FTIP (PUSH	ot ready to ad with			om FFY 15/16 to	Beyond. Action to	aken to financially	Total:	_
4043	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	3/26/2 constra	013 Kelli Hill: Reim 013 DLA-Admin: N ain the FTIP (PUSH or cycle migration: 2	ot ready to ad with I). Attempt will be	in 6 months. COI made to program	N funds moved fr this project in ye	ar shown. 8/17/2	017 DLA-Admin:	en to financially Fundline zeroed out du	Total:	

	District: 05	County: S	Santa Barbara								
Respo	nsible Agen	су	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4043	HBP	CON	181,221								181,221
	Local Match										
Fed. Rei	mb. Rate: 100.0		3 Kelli Hill: Reimbu 3 Kelli Hill: CON po			edits).				Total:	181,221

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	885,000								885,000
R/W	1,250,000			450,000					1,700,000
CON			2,461,747		85,000				2,546,747
Total	2,135,000		2,461,747	450,000	85,000				5,131,747
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,135,000			2,911,747	85,000				5,131,747
Local Match									
LSSRP Bond									
Local AC			2,461,747	-2,461,747					
Total	2,135,000		2,461,747	450,000	85,000				5,131,747
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,000								885,000
Local Match									
LSSRP Bond									
Local AC									
Total	885,000								885,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP	PE	50,000								50,000
	Local Match										
Fed. Rein	nb. Rate: 100.00 ^o	% 10/6/201	7 Heidi Borders: Po	er agency Fall 20	17 HBP survey.					Total:	50,000
3653	HBP	PE	60,000								60,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 3/18/201	6 Heidi Borders: U	pdated PE estima	ate per Exhibit 6-D.					Total:	60,000
3653	HBP	PE	115,000								115,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 9/30/201	5 Kelli Hill: PE incre	ease per SEpt 201	15 survey					Total:	115,000

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP PE Local Match	200,000								200,000
Fed. Reir	mb. Rate: 100.00% 9/2	27/2013 Kelli Hill: Per S	Sept. 2013 survey	for additional enviro	onmental work				Total:	200,000
3653	HBP PE Local Match	187,000								187,000
Fed. Reir	mb. Rate: 100.00% 2/1	13/2012 Kelli Hill: PE in	crease per agency	y request Jan 2012	list. Need 6-D.	•			Total:	187,000
3653	HBP PE Local Match	273,000								273,000
Fed. Reir		20/2010 Kelli Hill: Reim 20/2010 Kelli Hill: New			redits).				Total:	273,000
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	d \$ 1,250,000			450,000					1,700,00
	Local Mat									
	LSSRP Bo	ond								
	Local									
		otal 1,250,000			450,000					1,700,00
Phase I	Funding Details:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
3653	Funds Src Phase HBP R/W	FIIOI	10/19	-450,000	450,000	21/22	22/23	23/24	Beyond	Total
3003	Local Match			-450,000	430,000					
Fed. Reir		/19/2020 DLA-Admin: /	As requested in the	e 2020 survey.					Total:	
3653	HBP R/W			450,000						450,000
Fed. Reir	mb. Rate: 100.00% 3/1	3/2020 Wesley Zinke:	Per 6-D.						Total:	450,000
3653	HBP R/W Local Match		-850,000							-850,000
Fed. Reir	mb. Rate: 100.00% 4/1	19/2018 Heidi Borders:	Per Exh 6-D date	d 4-18-18.					Total:	-850,000
3653	HBP R/W Local Match	-850,000	850,000							
Fed. Reir	mb. Rate: 100.00% 3/1	1/2018 Heidi Borders: F	Per agency reques	st					Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	the FTIP (I		9 DLA-Admin: Fu					financially constrain 19-23/24. This does	Total:	
3653	HBP Local Match	R/W	850,000								850,000
ed. Rein	nb. Rate: 100.00%	9/23/2016	Heidi Borders: P	er agency Fall 20	16 HBP survey.					Total:	850,000
3653	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		n: Fundline zeroe					As requested by ag his does not impac		Total:	
3653	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zeroe	•				/18. NEPA not yet his does not impac		Total:	
3653	HBP Local Match	R/W	1,200,000								1,200,000
ed. Rein	nb. Rate: 100.00%		Kelli Hill: Not rea r 2015 Survey.	ady to ad within 6	months. RW fund	ds increased and r	moved from FFY 1	7/18 to 15/16. As i	requested in	Total:	1,200,000
3653	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zeroe					8. NEPA not yet o		Total:	
3653	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zeroe					6. NEPA not yet o		Total:	
3653	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		min: Fundline zer				As requested in Se to 2016/17-21/22.	eptember 2013 This does not impact	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	8/21/2015		•				•	January 2013 Survey does not impact funds	i Otal.	
3653	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey. 8		Admin: Fundline		nds moved from FF FTIP cycle migration			n September 2011 20. This does not imp	Total:	
3653	HBP Local Match	R/W	50,000								50,000
Fed. Rein	nb. Rate: 100.00%				ged to 100% (Toll 0 /W per approved 6					Total:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				2,461,747	85,000				2,546,7
		Local Match									
	L	SSRP Bond									
		Local AC			2,461,747	-2,461,747					
		Total			2,461,747		85,000				2,546,7
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	Local AC (HBP) Local Match	CON			136,747	-2,461,747			2,325,000		
ed. Rein	nb. Rate: 100.00%		20 DLA-Admin: A	AC conversion or	iginally added onto	the project did not	match the Authori	zation. Correct	funding to match	Total:	
3653	Local AC (HBP) Local Match	CON			2,325,000	-2,325,000					
ed. Rein	nb. Rate: 100.00%	4/27/2020	Wesley Zinke:	Post R/W Cert. a	and per RFA for CC	ON package.				Total:	
3653	HBP Local Match	CON				2,461,747	85,000		-2,325,000		221,747
ed. Rein	nb. Rate: 100.00%	4/24/2020	Wesley Zinke:	Per 6-D for Env.	Mitigation and Mo	nitoring.				Total:	221,747
3653	HBP Local Match	CON							425,000		425,000
	Local Match										

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	Local AC (HBP) Local Match	CON					425,000			-425,000		
Fed. Reir	mb. Rate: 100.00%	5 3	/13/2020 Wesle	ey Zinke: P	er 6-D.						Total:	
3653	Local AC (HBP)	CON					1,900,000			-1,900,000		
Fed. Reir	mb. Rate: 100.00%	5 1	0/28/2019 DLA	-Admin: AC	C added per the S	September 2019 S	Survey				Total:	
3653	HBP Local Match	CON								1,900,000	-1,450,000	450,000
Fed. Reir	mb. Rate: 100.00%	5 1	0/8/2019 Heidi	Borders: P	er Agency Fall 20	019 Survey.					Total:	450,000
3653	HBP Local Match	CON						-1,450,000			1,450,000	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fro this project in yea	m FFY 21/22 to Beyonshorn.	ond. Action take	en to financially	Total:	
3653	HBP Local Match	CON					-1,450,000	1,450,000				
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fr this project in yea	om FFY 20/21 to 21/2 shown.	22. Action take	n to financially	Total:	
3653	HBP Local Match	CON				-1,450,000	1,450,000					
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fr this project in yea	om FFY 19/20 to 20/2 shown.	21. Action take	n to financially	Total:	
3653	HBP Local Match	CON				1,450,000		-1,450,000				
Fed. Reir	mb. Rate: 100.00%	5 1	0/1/2018 Wesle	ey Zinke: P	er Fall 2018 HBP	survey.					Total:	
3653	HBP Local Match	CON					-1,450,000	1,450,000				
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fr this project in yea	om FFY 20/21 to 21/2 shown.	22. Action take	n to financially	Total:	
3653	HBP Local Match	CON		· · ·	-	-1,450,000	1,450,000					
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fr this project in yea	om FFY 19/20 to 20/2 shown.	21. Action take	n to financially	Total:	
3653	HBP Local Match	CON		· ,	-1,450,000	1,450,000						
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fr this project in yea	om FFY 18/19 to 19/2 shown.	20. Action take	n to financially	Total:	

	District: 05	Coun	ty: Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP Local Match	CON	-1,450,000	1,450,000							
Fed. Reir	mb. Rate: 100.00%		25/2016 DLA-Admin: Nonetrain the FTIP (PUSH).					19. Action taker	to financially	Total:	
3653	HBP Local Match	CON	1,450,000	-1,450,000							
ed. Rei	mb. Rate: 100.00%	9/2	3/2016 Heidi Borders: F	Per agency Fall 20	16 HBP survey.					Total:	
3653	HBP Local Match	CON	-1,450,000	1,450,000							
Fed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: Nonetrain the FTIP (PUSH).	,				19. Action taker	n to financially	Total:	
3653	HBP Local Match	CON	1,450,000							-1,074,091	375,909
Fed. Reir	mb. Rate: 100.00%		0/2015 Kelli Hill: Not rea ptember 2015 Survey.	ady to ad within 6	months. CON fu	nds increased and	moved from FFY Bo	eyond to 17/18.	As requested in	Total:	375,909
3653	HBP Local Match	CON	-1,074,091							1,074,091	
Fed. Reir	mb. Rate: 100.00%		/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3653	HBP Local Match	CON	1,074,091							-1,074,091	
Fed. Reir	mb. Rate: 100.00%		/1/2014 Kelli Hill: Not rearvey.	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 16/17	. As requested i	n September 2014	Total:	
3653	HBP Local Match	CON								16,091	16,091
Fed. Rei	mb. Rate: 100.00%	3/1	2/2014 Kelli Hill: CON in	crease per revise	d 6-D.					Total:	16,091
3653	HBP Local Match	CON	-1,058,000							1,058,000	
Fed. Reir	mb. Rate: 100.00%		26/2012 DLA-Admin: Nonetrain the FTIP (PUSH).		nin 6 months. CC	ON funds moved from	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3653	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	26/2012 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	12 DLA-Admin: Not the FTIP (PUSH). A cycle migration: 2014	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3653	HBP Local Match	CON	1,058,000							-1,058,000	
⁻ ed. Reir	mb. Rate: 100.00%	9/17/201 Survey.	2 Kelli Hill: Not read	ly to ad within 6 n	nonths. CON fun	ds moved from FF	FY Beyond to 13/14	. As requested in	September 2012	Total:	
3653	HBP	CON	-1,058,000							1,058,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		110 DLA-Admin: Not n the FTIP (PUSH).	ready to ad withi	n 6 months. CON	N funds moved fro	m FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3653	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrair	110 DLA-Admin: Not the FTIP (PUSH). A cycle migration: 201	Attempt will be m	ade to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fun	•	Total:	
3653	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrair	110 DLA-Admin: Not the FTIP (PUSH). A cycle migration: 201	Attempt will be m	ade to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fun	•	Total:	
3653	HBP Local Match	CON	1,058,000								1,058,000
Fed. Reir	mb. Rate: 100.00%		0 Kelli Hill: Reimbur 0 Kelli Hill: New brid		`	,				Total:	1,058,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Barbara County

4000

4000

HBP

HBP

Local Match Fed. Reimb. Rate: 100.00%

Local Match Fed. Reimb. Rate: 100.00%

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

End Droi: DDI O 5051/151)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,700,000				1,300,000			4,719,000	7,719,0
R/W				550,000					550,0
CON								43,226,400	43,226,4
Total	1,700,000			550,000	1,300,000			47,945,400	51,495,4
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,700,000				1,300,000	550,000		47,945,400	51,495,4
Local Match									
LSSRP Bond									
Local AC				550,000		-550,000			
Total	1,700,000			550,000	1,300,000			47,945,400	51,495,4
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,700,000				1,300,000			4,719,000	7,719,0
Local Match									
LSSRP Bond									
Local AC									
Total	1,700,000				1,300,000			4,719,000	7,719,0
Funding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match				-6,019,000	1,300,000			4,719,000	
)20 DLA-Admin: PE	delivery failure f	rom FFY 19/20 p	ushed to 21/22 per	LAPG Ch 6.			Total:	

6,019,000

-1,300,000

Caltrans, Division of Local Assistance

PΕ

PΕ

9/17/2020 Wesley Zinke: Per HBP survey.

10/22/2020 DLA-Admin: Fund line failed to deliver.

10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.

-1,300,000

1,300,000

-4,719,000

Total:

Total:

Respo	nsible Agency		Prior 18/19 19/20 20/21 21/22 22/23 23/24	Beyond	Total
4000	HBP	PE	-1,300,000 1,300,000		
4000	Local Match	' -	-1,500,000		
ed. Rei	mb. Rate: 100.00%	6	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action tall	ken to Total:	
			financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		
4000	HBP	PE	1,300,000	-1,140,226	159,774
	Local Match				
ed. Rei	mb. Rate: 100.00%	6	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.	Total:	159,774
4000	HBP	PE	1,000,000	-1,000,000	
	Local Match			,,,,,,,,	
Fed. Rei	mb. Rate: 100.00%	6	11/2/2016 Heidi Borders: Per agency Fall HBP survey.	Total:	
4000	HBP	PE		-750,000	-750,000
D-:	Local Match	,			
-ea. Kei	mb. Rate: 100.00%	6	9/30/2015 Kelli Hill: PE per sept 2015 survey	Total:	-750,000
4000	LIDD				
4000	HBP	PΕ			
4000	Local Match	PE			
			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially countries the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This not impact funds in the current FTIP cycle.	i Otal.	
Fed. Rei	Local Match	%	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This not impact funds in the current FTIP cycle.	s does	-200.000
	Local Match imb. Rate: 100.00%		the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This	i Otal.	-200,000
Fed. Rei	Local Match imb. Rate: 100.00% HBP	6 PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This not impact funds in the current FTIP cycle.	7,609,226	-200,000
ed. Rei 4000 ed. Rei	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	% PE %	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This not impact funds in the current FTIP cycle. -7,809,226 10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 20 Survey.	7,609,226	-200,000
ed. Rei	Local Match imb. Rate: 100.00% HBP Local Match	6 PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This not impact funds in the current FTIP cycle. -7,809,226 10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 207	7,609,226	
4000 Fed. Rei	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	PE PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This not impact funds in the current FTIP cycle. -7,809,226 10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 20 Survey.	7,609,226 Total:	-200,000 200,000
Fed. Rei 4000 Fed. Rei 4000 Fed. Rei	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	6 PE PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This not impact funds in the current FTIP cycle. -7,809,226 10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 20 Survey.	7,609,226	-200,000 200,000
4000 Fed. Rei	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	PE PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This not impact funds in the current FTIP cycle. -7,809,226 10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 20 Survey.	7,609,226 Total:	-200,000
4000 Fed. Rei 4000 Fed. Rei 4000	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match	PE 6 PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This not impact funds in the current FTIP cycle. -7,809,226 10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 20 Survey. 200,000 10/2/2014 Kelli Hill: PE per Sept 2014 survey	7,609,226 14 Total: Total:	-200,000 200,000
4000 Fed. Rei 4000 Fed. Rei 4000	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	PE 6 PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This not impact funds in the current FTIP cycle. -7,809,226 10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 20 Survey.	7,609,226 14 Total: Total:	-200,000 200,000
4000 Fed. Rei 4000 Fed. Rei 4000	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match	PE 6 PE	the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This not impact funds in the current FTIP cycle. -7,809,226 10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 20′ Survey. 200,000 10/2/2014 Kelli Hill: PE per Sept 2014 survey 3/6/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to Beyond. As requested by agency 8/25/20 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the	7,609,226 14 Total: Total:	-200,000 200,000

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4000	HBP Local Match	PE									
Fed. Keir	nb. Rate: 100.00%	DLA-Ac	3 Kelli Hill: Agency v Imin: Fundline zeroe FTIP cycle.							Total:	
4000	HBP Local Match	PE	9,686,510								9,686,510
Fed. Reir	nb. Rate: 100.00%	10/1/20 9/28/20	12 Kelli Hill: Reimbu 12 Kelli Hill: PE per	rsement changed new 6-A	d to 100% (Toll Cr	redits).				Total:	9,686,510
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						550,000			550,00
	ı	ocal Match									
	L	SSRP Bond									
		Local AC				550,000		-550,000			
		Total				550,000					550,00
	Funding Details:		Deter	40/40	40/00	00/04	04/00	00/00	00/04	D	
Proj id 4000	Funds Src HBP	Phase R/W	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4000	Local Match	FK/VV				-550,000		550,000			
Fed. Reir	nb. Rate: 100.00%	10/21/2	020 DLA-Admin: AC	RW.						Total:	
4000	Local AC (HBP) Local Match	R/W				550,000		-550,000			
Fed. Reir	nb. Rate: 100.00%	10/21/2	020 DLA-Admin: AC	added per emai	from D05 10/21/2	20.				Total:	
4000	HBP Local Match	R/W				550,000	-550,000				
Fed. Reir	nb. Rate: 100.00%	9/17/20	20 Wesley Zinke: P	er HBP survey.						Total:	
4000	HBP Local Match	R/W			-550,000		550,000				
Fed. Reir	nb. Rate: 100.00%	10/28/2	019 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4000	HBP Local Match	R/W			550,000		-550,000				
E. J. D. S.	nb. Rate: 100.00%	10/8/20	19 Heidi Borders: P	or Agonov Fall 20	110 Survoy					Total:	

	District: 05	Co	unty: Santa	a Barbara								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4000	HBP Local Match	R/W				-550,000		550,000				
ed. Reir	mb. Rate: 100.00%		10/17/2018 DI	LA-Admin: Not	ready to ad with	hin 6 months. RW	funds moved fror	n FFY 19/20 to 21/22	2. NEPA not ye	t clear.	Total:	
4000	HBP Local Match	R/W				-200,000						-200,000
ed. Rei	mb. Rate: 100.00%		10/1/2018 We	sley Zinke: Pe	r Fall 2018 HBF	survey.					Total:	-200,000
4000	HBP Local Match	R/W		-750,000		750,000						
⁻ ed. Rei≀	mb. Rate: 100.00%		10/11/2016 DI	LA-Admin: Not	ready to ad with	hin 6 months. RW	funds moved fror	n FFY 17/18 to 19/20). NEPA not ye	t clear.	Total:	
4000	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%			Fundline zeroed	,			m FFY 16/17 to 17/18 2018/19-23/24. This	,		Total:	
4000	HBP Local Match	R/W		700,000								700,000
Fed. Reir	mb. Rate: 100.00%		9/30/2015 Kel September 20		ly to ad within 6	months. RW funds	s increased and	moved from FFY 17/	18 to 16/17. As	requested in	Total:	700,000
4000	HBP Local Match	R/W										
ed. Rei	mb. Rate: 100.00%			Fundline zeroed				rom FFY 16/17 to 17/ 2018/19-23/24. This			Total:	
4000	HBP Local Match	R/W		50,000							-50,000	
ed. Rei	mb. Rate: 100.00%		10/2/2014 Kel Survey.	li Hill: Not read	ly to ad within 6	months. RW funds	s moved from FF	Y Beyond to 16/17.	As requested in	September 2014	Total:	
4000	HBP Local Match	R/W		-50,000							50,000	
ed. Reir	mb. Rate: 100.00%		4/1/2014 DLA	-Admin: Not re	ady to ad within	6 months. RW fur	nds moved from F	FFY 15/16 to Beyond	. NEPA not yet	clear.	Total:	
4000	HBP Local Match	R/W		50,000								50,000
ed. Reir	mb. Rate: 100.00%			li Hill: Reimbur li Hill: ROW pe	_	d to 100% (Toll Cre	edits).				Total:	50,000

D	District: 05	County:	Santa Barbara	a							
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								43,226,400	43,226,40
	Loc	al Match									
	LSSF	RP Bond									
	L	₋ocal AC									
		Total								43,226,400	43,226,40
	Funding Details:										
Proj id	Funds Src F	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4000	HBP Co	ON						-43,226,400		43,226,400	
Fed. Reir	mb. Rate: 100.00%	11/2/2	020 DLA-Admin: H	ligh cost agreeme	nt needed to pull	CON funding into	FTIP.			Total:	
4000	HBP Co	ON						43,226,400		-43,226,400	
Fed. Reir	mb. Rate: 100.00%	9/17/2	020 Wesley Zinke:	Per HBP survey.						Total:	
4000	HBP Co	ON					-20,000,000			20,000,000	
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: funding agreemen		ithin 6 months. (CON funds moved	I from FFY 21/22 t	o Beyond. Subject	to High Cost Policy:	Total:	
4000	HBP Co	ON					20,000,000			-10,010,506	9,989,494
Fed. Reir	mb. Rate: 100.00%	10/1/2	018 Wesley Zinke:	Per Fall 2018 HB	P survey.					Total:	9,989,494
4000	HBP Co	ON	-33,236,906							33,236,906	
Fed. Reir	mb. Rate: 100.00%		012 Linda Newton: funding agreemen		vithin 6 months.	CON funds move	d from FFY 15/16	to Beyond. Subjec	ct to High Cost Policy	/: Total:	
4000	HBP Co	ON	33,236,906								33,236,906
Fed. Reir	mb. Rate: 100.00%		012 Kelli Hill: Rein 012 Kelli Hill: CON		ed to 100% (Toll	Credits).				Total:	33,236,906

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Santa Maria

BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5138(054)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			56,000						56,000
R/W									
CON								223,700	223,700
Total			56,000					223,700	279,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			49,577					198,042	247,618
Local Match			6,423					25,658	32,082
LSSRP Bond									
Local AC									
Total			56,000					223,700	279,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			49,577						49,577
Local Match			6,423						6,423
LSSRP Bond									
Local AC									
Total			56,000	_					56,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4503	HBP	PE	-49,577		49,577						
	Local Match		-6,423		6,423						
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No P. NEPA not yet clea	•	in 6 months. FFY	16/17 and 17/18	PE moved to 19/20). New project m	ust be amended into	Total:	
4503	HBP	PE	49,577								49,577
	Local Match		6,423								6,423
Fed. Reir	mb. Rate: 88.53%	10/12/20	016 Heidi Borders: N	lew eligible proje	ct.					Total:	56,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								198,042	198,042
	L	_ocal Match								25,658	25,658
	LS	SSRP Bond									
		Local AC									
		Total								223,700	223,700
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4503	HBP Local Match	CON	-136,867 -17,733	-61,174 -7,926						198,042 25,658	
Fed. Rei	mb. Rate: 88.53%		17 Linda Newton: No 16. CON funding mo		ithin 6 months.	PE funds moved	from FFY 16/17 to	19/20. New proje	ct programmed after	Total:	
4503	HBP Local Match	CON	136,867 17,733	61,174 7,926							198,042 25,658
	2000		.,,,,,	.,020							_5,000

10/12/2016 Heidi Borders: New eligible project.

Fed. Reimb. Rate: 88.53%

Total:

223,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 21

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	25,966,713	5,407,375	1,346,718	6,721,939	19,766,000	4,045,588	2,832,471	128,445,448	194,532,251
Local Match	2,353,398		151,003	2,312,008	-152,551	446,412	164,250	5,767,330	11,041,851
LSSRP Bond	29,822				611,351				641,173
Local AC		181,221	2,280,526	12,303,053	9,160,500	-550,000		-23,375,300	
Total for all Phases	28,349,933	5,588,596	3,778,247	21,337,000	29,385,300	3,942,000	2,996,721	110,837,478	206,215,275