

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/30/2021, 2:32 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6090

Santa Barbara County Association Of Governments

Number of Projects: 21

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	25,966,713	5,407,375	1,346,718	6,721,939	19,766,000	4,045,588	2,832,471	128,445,448	194,532,251
Local Match	2,353,398		151,003	2,312,008	-152,551	446,412	164,250	5,767,330	11,041,851
LSSRP Bond	29,822				611,351				641,173
Local AC		181,221	2,280,526	12,303,053	9,160,500	-550,000		-23,375,300	
Total	28,349,933	5,588,596	3,778,247	21,337,000	29,385,300	3,942,000	2,996,721	110,837,478	206,215,275