See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 3/30/2021, 2:21 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

	•								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Alameda County

BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Fed Proj: BRLS-5933(159)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			570,000						570,000
R/W							200,000		200,000
CON								4,608,800	4,608,800
Total			570,000				200,000	4,608,800	5,378,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621				177,060	4,080,171	4,761,852
Local Match			65,379				22,940	528,629	616,948
LSSRP Bond									
Local AC									
Total			570,000				200,000	4,608,800	5,378,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621						504,621
Local Match			65,379						65,379
LSSRP Bond									
Local AC									
Total			570,000						570,000

Phase	Funding	Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	PE		-504,621	504,621						
	Local Match			-65,379	65,379						
Fed. Rein	nb. Rate: 88.53%		10/16/2018 DLA-Admin: I prioritization.	Not ready to ad with	in 6 months. PE	funds moved from	FFY 18/19 to 19/2	20. Funding push	ed due to project	Total:	
4420	HBP	PE		504,621	-504,621						
	Local Match			65,379	-65,379						
Fed. Rein	nb. Rate: 88.53%		9/25/2018 Jae-Myung Lee 2018 Survey.	: Not ready to ad w	vithin 6 months. F	PE funds moved fro	om FFY 19/20 to 1	8/19. As requeste	ed in September	Total:	
4420	HBP	PE	-504,621		504,621						
	Local Match		-65,379		65,379						
Fed. Rein	nb. Rate: 88.53%		10/23/2016 DLA-Admin: I he FTIP. NEPA not yet o	•	in 6 months. PE	funds moved from	FFY 16/17 to 19/2	20. New project n	nust be amended i	nto Total:	

espo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
420	HBP Local Match	PE	504,621 65,379								504,621 65,379
d. Reii	mb. Rate: 88.53%	9/9/2016	Chien Wu: New F	IBP application su	bmitted by the ag	ency dated Augus	t 29, 2016.			Total:	570,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							177,060		177,06
		Local Match							22,940		22,94
	L	SSRP Bond									
		Local AC									
		Total							200,000		200,00
hase	Funding Details:										
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
120	HBP	R/W						-177,060	177,060		
	Local Match							-22,940	22,940		
d. Reii	mb. Rate: 88.53%	3/29/2021	I DLA-Admin: Not	ready to ad withi	n 6 months. RW f	funds moved from	FFY 22/23 to 23/2	<ol> <li>NEPA not yet c</li> </ol>	lear.	Total:	_
420	HBP	R/W					-177,060	177,060			
	Local Match						-22,940	22,940			
d. Reii	mb. Rate: 88.53%	9/18/2020 2020 Sur		Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 21/22 to 2	22/23. As requeste	ed in September	Total:	
420	HBP	R/W					177,060			-177,060	
	Local Match						22,940			-22,940	
d. Reii	mb. Rate: 88.53%	9/25/2018 2018 Sur		Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY Beyond to	21/22. As reque	sted in September	Total:	
420	HBP	R/W			-177,060					177,060	
	Local Match				-22,940					22,940	
d. Reii	mb. Rate: 88.53%	10/23/201	16 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fror	n FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:	
420	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
	mb. Rate: 88.53%		Chien Wu: New I								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 04	County: Ala	ameda								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,080,171	4,080,171
	ı	Local Match								528,629	528,629
	L	SSRP Bond									
		Local AC									
		Total								4,608,800	4,608,800
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	CON								4,080,171	4,080,171
	Local Match									528,629	528,629
Fed. Reir	nb. Rate: 88.53%	9/9/2016 CI	hien Wu: New	HBP application su	ubmitted by the ag	ency dated Augus	st 29, 2016.			Total:	4,608,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

· · · · · · · · · · · · · · · · · · ·									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Alameda County

BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5933(138)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W							100,000		100,000
CON								1,272,600	1,272,600
Total	430,000						100,000	1,272,600	1,802,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000						100,000	1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000						100,000	1,272,600	1,802,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4301	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	20	9/2016 Jae-Myung Lee:    6 Survey. 8/25/2019 DL. pact funds in the current F	A-Admin: Fundlir						Total:	
4301	HBP	PE	430,000								430,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		1/2015 Chien Wu: Reimb 1/2015 Chien Wu: New a	•	,	Credits).				Total:	430,000

D	istrict: 04	County:	Alameda								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							100,000		100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							100,000		100,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4301	HBP	R/W						-100,000	100,000		
	Local Match										
ed. Reir	nb. Rate: 100.00%	3/24/20	021 DLA-Admin: N	ot ready to ad wit	thin 6 months. R	W funds moved fr	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
4301	HBP	R/W					-100,000	100,000			
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/18/20 2020 S		: Not ready to a	d within 6 months	. RW funds move	ed from FFY 21/22	to 22/23. As requ	ested in September	Total:	
4301	HBP	R/W			-100,000		100,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/16/2	2018 DLA-Admin: 1	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4301	HBP	R/W		-100,000	100,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/10/2	2016 DLA-Admin: 1	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
4301	HBP	R/W	-100,000	100,000							
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/19/20 2016 S		: Not ready to a	d within 6 months	. RW funds move	ed from FFY 17/18	to 18/19. As requ	ested in September	Total:	
4301	HBP	R/W	100,000								100,000
	Local Match										
ed. Reir	mb. Rate: 100.00%		015 Chien Wu: Rei 015 Chien Wu: Ne			oll Credits).				Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Г	District: 04	County: A	Nameda								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,272,600	1,272,600
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,272,600	1,272,600
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4301	HBP	CON			-1,272,600					1,272,600	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with ).  Attempt will be r				Beyond. Action take	en to financially	Total:	
4301	HBP	CON		-1,272,600	1,272,600						
	Local Match										
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with ).  Attempt will be r				9/20. Action taken	to financially	Total:	
4301	HBP	CON		1,272,600							1,272,600
	Local Match										
Fed. Rei	mb. Rate: 100.00%	. 0, .,=0 .		mbursement chang	,	Credits).				Total:	1,272,600

10/1/2015 Chien Wu: New application dated 9/30/2015.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Albany BRIDGE

BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project. Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							40,000		40,000
R/W								4,000	4,000
CON								291,300	291,300
Total							40,000	295,300	335,300
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							35,412	261,429	296,841
Local Match							4,588	33,871	38,459
LSSRP Bond									
Local AC									
Total							40,000	295,300	335,300
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							35,412		35,412
Local Match							4,588		4,588
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	PE				-35,412			35,412		
	Local Match					-4,588			4,588		
Fed. Reir	mb. Rate: 88.53%		8/2020 DLA-Admin: No FTIP (PUSH). Attempt	,			FFY 20/21 to 23/2	24. Action taken to	o financially constrain	Total:	
4157	HBP	PE		-35,412		35,412					
	Local Match			-4,588		4,588					
Fed. Reir	mb. Rate: 88.53%		/2018 Jae-Myung Lee: 3 Survey.	Not ready to ad w	vithin 6 months. Pl	E funds moved fro	om FFY 18/19 to 2	0/21. As requeste	ed in September	Total:	
4157	HBP	PE	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reir	mb. Rate: 88.53%	12/5	/2019 Linda Newton: F /2019 Linda Newton: F /2018 Jae-Myung Lee:	und line failed to	deliver.					Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157 Fed. Reir	HBP Local Match mb. Rate: 88.53%	Survey.	8/25/2019 DLA-Ad	min: Fundline ze					in September 2017 This does not impa	Total:	
4157	HBP	funds in PE	the current FTIP cy	cle.							
4137	Local Match	FE									
ed. Reir	mb. Rate: 88.53%	9/20/20 <sup>2</sup> 2016 Su	117 Eileen Crawford 6 Jae-Myung Lee: rvey. 8/25/2019 DL unds in the current I	Not ready to ad v .A-Admin: Fundli	within 6 months. F				ted in September 23/24. This does no	Total:	
4157	HBP	PE									
ed. Reir	Local Match mb. Rate: 88.53%	2015 Su	5 Rachel Carpente rvey. 8/17/2017 DL unds in the current I	.A-Admin: Fundli					ested in September 21/22. This does no	Total:	
		•		•							
4157	HBP Local Match	PE		•							
		9/25/20 <sup>2</sup> Survey.	4 Chien Wu: Not ro 8/17/2017 DLA-Adi the current FTIP cy	eady to ad within min: Fundline ze					September 2014 This does not impa	 Total: act	
ed. Reir	Local Match	9/25/20 <sup>2</sup> Survey.	8/17/2017 DLA-Ad	eady to ad within min: Fundline ze						Total:	35,412
ed. Reir 4157	Local Match mb. Rate: 88.53%  HBP Local Match	PE 9/25/20° Survey. funds in	8/17/2017 DLA-Adi the current FTIP cy 35,412 4,588	eady to ad within min: Fundline ze cle.	roed out due to FT	TIP cycle migration	: 2014/15-19/20	to 2016/17-21/22.	This does not impa	Total:	35,412 4,588
ed. Reir 4157	Local Match mb. Rate: 88.53% HBP	PE 9/25/20° Survey. funds in	8/17/2017 DLA-Adi the current FTIP cy 35,412	eady to ad within min: Fundline ze cle.	roed out due to FT	TIP cycle migration	: 2014/15-19/20	to 2016/17-21/22.	This does not impa	Total:	
ed. Reir 4157	Local Match mb. Rate: 88.53%  HBP Local Match	PE  9/25/20° Survey. funds in  PE  10/21/20	8/17/2017 DLA-Adi the current FTIP cy 35,412 4,588	eady to ad within min: Fundline ze cle.	roed out due to FT	TIP cycle migration	2014/15-19/20	to 2016/17-21/22.	This does not impa		4,588
ed. Reir 4157	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	PE  9/25/20° Survey. funds in  PE  10/21/20	8/17/2017 DLA-Adi the current FTIP cy 35,412 4,588 013 Chien Wu: New	eady to ad within min: Fundline ze cle. v standalone brid	ge preventive mair	TIP cycle migration	pplication accepte	to 2016/17-21/22.	This does not impa	Total:	4,588
ed. Reir 4157	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summary	9/25/20 <sup>-2</sup> Survey. funds in PE 10/21/20 y:	8/17/2017 DLA-Adi the current FTIP cy 35,412 4,588 013 Chien Wu: New	eady to ad within min: Fundline ze cle. v standalone brid	ge preventive mair	TIP cycle migration	pplication accepte	to 2016/17-21/22.	This does not impa	Total:	4,588 40,000 Total 3,54
ed. Reir 4157	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summary	PE 9/25/20° Survey. funds in PE 10/21/20 y: Fed \$	8/17/2017 DLA-Adi the current FTIP cy 35,412 4,588 013 Chien Wu: New	eady to ad within min: Fundline ze cle. v standalone brid	ge preventive mair	TIP cycle migration	pplication accepte	to 2016/17-21/22.	This does not impa	Total:  Beyond 3,541	4,588 40,000 Total 3,54
ed. Reir 4157	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summary	PE  9/25/20 Survey. funds in  PE  10/21/20  y: Fed \$ Local Match	8/17/2017 DLA-Adi the current FTIP cy 35,412 4,588 013 Chien Wu: New	eady to ad within min: Fundline ze cle. v standalone brid	ge preventive mair	TIP cycle migration	pplication accepte	to 2016/17-21/22.	This does not impa	Total:  Beyond 3,541	4,588 40,000 Total
ed. Reir 4157 ed. Reir	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summary	PE  9/25/20° Survey. funds in  PE  10/21/20  y: Fed \$ Local Match SSRP Bond	8/17/2017 DLA-Adi the current FTIP cy 35,412 4,588 013 Chien Wu: New	eady to ad within min: Fundline ze cle. v standalone brid	ge preventive mair	TIP cycle migration	pplication accepte	to 2016/17-21/22.	This does not impa	Total:  Beyond 3,541	4,588 40,000 Total 3,54
ed. Reir 4157 ed. Reir	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summary	PE  9/25/20 Survey. funds in  PE  10/21/20  y: Fed \$ Local Match SSRP Bond Local AC	8/17/2017 DLA-Adi the current FTIP cy 35,412 4,588 013 Chien Wu: New	eady to ad within min: Fundline ze cle.  standalone bridg	ge preventive mair	TIP cycle migration	pplication accepte	to 2016/17-21/22.	2013. 23/24	Total:  Beyond  3,541  459  4,000	4,588 40,000 Total 3,54 45
ed. Reir 4157 ed. Reir Phase I	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summary	PE  9/25/20 Survey. funds in  PE  10/21/20  y: Fed \$ Local Match SSRP Bond Local AC	8/17/2017 DLA-Adi the current FTIP cy 35,412 4,588 013 Chien Wu: New	eady to ad within min: Fundline ze cle. v standalone brid	ge preventive mair	TIP cycle migration	pplication accepte	to 2016/17-21/22.	This does not impa	Total:  Beyond 3,541 459	4,588 40,000 Total 3,54 45
ed. Reir 4157 ed. Reir	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summary  L  Funding Details:	PE  9/25/20° Survey. funds in  PE  10/21/20  y: Fed \$ Local Match SSRP Bond Local AC Total	8/17/2017 DLA-Adi the current FTIP cy 35,412 4,588 013 Chien Wu: New	eady to ad within min: Fundline ze cle.  standalone bridg	ge preventive mair	TIP cycle migration	pplication accepte	to 2016/17-21/22.	2013. 23/24	Total:  Beyond  3,541  459  4,000	4,588 40,000 Total 3,54 45

	District: 04	County:	Alameda								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	R/W				3,541	-3,541				
	Local Match					459	-459				
ed. Reir	mb. Rate: 88.53%		019 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months. I	RW funds moved fr	om FFY 21/22 to 2	0/21. As reques	ted in September	Total:	
4157	HBP	R/W				-3,541	3,541				
	Local Match					-459	459				
ed. Reir	mb. Rate: 88.53%	10/16/	2018 DLA-Admin: No	t ready to ad witl	hin 6 months. RW	funds moved from	FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	
4157	HBP	R/W				3,541	-3,541				
	Local Match					459	-459				
ed. Reir	mb. Rate: 88.53%		018 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months. I	RW funds moved fr	om FFY 21/22 to 2	0/21. As reques	ted in September	Total:	
4157	HBP	R/W			-3,541		3,541				
	Local Match				-459		459				
ed. Reir	mb. Rate: 88.53%		018 Linda Newton: N to 18/19.	ot ready to ad wi	thin 6 months. R\	N funds moved fror	n FFY 19/20 to 21/	22, due to PE fu	nds moving from	Total:	
4157	HBP	R/W	-3,541		3,541						
	Local Match		-459		459						
ed. Reir	mb. Rate: 88.53%	10/17/	2017 DLA-Admin: No	t ready to ad witl	hin 6 months. RW	funds moved from	FFY 17/18 to 19/2	20. NEPA not ye	t clear.	Total:	
4157	HBP	R/W	3,541		-3,541						
	Local Match		459		-459						
ed. Reir	mb. Rate: 88.53%	9/19/2 Surve	017 Jae-Myung Lee: y.	NEARLY Ready	to Advertise. RW	funds moved from	FFY 19/20 to 17/1	8. As requested	in September 2017	Total:	
4157	HBP	R/W	-3,541		3,541						
	Local Match		-459		459						
ed. Reir	mb. Rate: 88.53%	10/10/	2016 DLA-Admin: No	t ready to ad witl	hin 6 months. RW	funds moved from	FFY 16/17 to 19/2	20. NEPA not ye	t clear.	Total:	
4157	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2016	016 Jae-Myung Lee: Survey. 8/25/2019 DL t funds in the current F	A-Admin: Fundli						Total:	
4157	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-A	016 DLA-Admin: Not Admin: Fundline zeroe It FTIP cycle.							Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2015 Surv		er: Not ready to ac DLA-Admin: Fundli t FTIP cycle.							
4157	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		in: Fundline zero	Not ready to ad with ped out due to FTIF						Total:	
4157	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 8		ready to ad within dmin: Fundline zel cycle.						Total:	
4157	НВР	R/W									
	Local Match										
Fed. Reir	Local Match mb. Rate: 88.53%		in: Fundline zero	ot ready to ad within oed out due to FTIF						Total:	
ed. Reir 4157		DLA-Admi	in: Fundline zero							Total:	3,541
4157	mb. Rate: 88.53%  HBP  Local Match	DLA-Admi current FT R/W	in: Fundline zero FIP cycle. 3,541 459	oed out due to FTIF	cycle migration:	2014/15-19/20 to	2016/17-21/22.	his does not impa	ct funds in the	Total:	3,541 459
4157	mb. Rate: 88.53%	DLA-Admi current FT R/W	in: Fundline zero FIP cycle. 3,541 459		cycle migration:	2014/15-19/20 to	2016/17-21/22.	his does not impa	ct funds in the	Total:	•
4157	mb. Rate: 88.53%  HBP  Local Match	DLA-Admi current FT R/W 10/21/201	in: Fundline zero FIP cycle. 3,541 459	oed out due to FTIF	cycle migration:	2014/15-19/20 to	2016/17-21/22.	his does not impa	ct funds in the		459
4157	HBP Local Match mb. Rate: 88.53%	DLA-Admi current FT R/W 10/21/201	in: Fundline zero FIP cycle. 3,541 459 3 Chien Wu: Ne	oed out due to FTIF	e preventive mair	2014/15-19/20 to	2016/17-21/22. **pplication accepte	his does not impared on October 17, 2	ct funds in the	Total:	459
4157	HBP Local Match mb. Rate: 88.53%  CON Summar	DLA-Admi current FT R/W 10/21/201 y:	in: Fundline zero FIP cycle. 3,541 459 3 Chien Wu: Ne	oed out due to FTIF	e preventive mair	2014/15-19/20 to	2016/17-21/22. **pplication accepte	his does not impared on October 17, 2	ct funds in the	Total:	459 4,000 Total 257,8
4157	HBP Local Match mb. Rate: 88.53%  CON Summar	DLA-Admicurrent FT R/W 10/21/201  y: Fed \$	in: Fundline zero FIP cycle. 3,541 459 3 Chien Wu: Ne	oed out due to FTIF	e preventive mair	2014/15-19/20 to	2016/17-21/22. **pplication accepte	his does not impared on October 17, 2	ct funds in the	Total:  Beyond 257,888	459 4,000 Total 257,8
4157	HBP Local Match mb. Rate: 88.53%  CON Summar	DLA-Admicurrent FT R/W 10/21/201 y: Fed \$ Local Match	in: Fundline zero FIP cycle. 3,541 459 3 Chien Wu: Ne	oed out due to FTIF	e preventive mair	2014/15-19/20 to	2016/17-21/22. **pplication accepte	his does not impared on October 17, 2	ct funds in the	Total:  Beyond 257,888	459 4,000 Total
4157 ed. Reir	HBP Local Match mb. Rate: 88.53%  CON Summar	DLA-Admicurrent FT R/W  10/21/201  y: Fed \$ Local Match SSRP Bond	in: Fundline zero FIP cycle. 3,541 459 3 Chien Wu: Ne	oed out due to FTIF	e preventive mair	2014/15-19/20 to	2016/17-21/22. **pplication accepte	his does not impared on October 17, 2	ct funds in the	Total:  Beyond 257,888	459 4,000 Total 257,8 33,4
4157 ed. Reir Phase I	HBP Local Match mb. Rate: 88.53%  CON Summar	DLA-Admicurrent FT R/W  10/21/201  y: Fed \$ Local Match .SSRP Bond Local AC	in: Fundline zero IIP cycle.  3,541  459 3 Chien Wu: Ne	ew standalone bridg	pe preventive mair	2014/15-19/20 to	pplication accepte	ed on October 17, 2	2013. 23/24	Total:  Beyond 257,888 33,412 291,300	459 4,000 Total 257,8
4157 ed. Reir Phase I	HBP Local Match mb. Rate: 88.53%  CON Summar	DLA-Admicurrent FT R/W  10/21/201  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase	in: Fundline zero FIP cycle. 3,541 459 3 Chien Wu: Ne	oed out due to FTIF	e preventive mair	2014/15-19/20 to	2016/17-21/22. **pplication accepte	his does not impared on October 17, 2	ct funds in the	Total:  Beyond 257,888 33,412	459 4,000 Total 257,8 33,4
4157 ed. Reir	HBP Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details:	DLA-Admicurrent FT R/W  10/21/201  y: Fed \$ Local Match SSRP Bond Local AC Total	in: Fundline zero IIP cycle.  3,541  459 3 Chien Wu: Ne	ew standalone bridg	pe preventive mair	2014/15-19/20 to	pplication accepte	ed on October 17, 2	2013. 23/24	Total:  Beyond 257,888 33,412 291,300	459 4,000 Total 257,8 33,4

	District: 04	County: A	lameda								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	CON						257,888		-257,888	
	Local Match							33,412		-33,412	
ed. Reir	mb. Rate: 88.53%	9/20/2019 2019 Surv		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond to	o 22/23. As requ	ested in September	Total:	
4157	HBP	CON					-257,888			257,888	
	Local Match						-33,412			33,412	
ed. Reir	mb. Rate: 88.53%					N funds moved from	m FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
4157	HBP	CON					257,888			-257,888	
	Local Match						33,412			-33,412	
ed. Reir	mb. Rate: 88.53%	9/21/2018 2018 Surv		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond to	21/22. As requ	ested in September	Total:	
4157	HBP	CON					-257,888			257,888	
	Local Match						-33,412			33,412	
ed. Reir	mb. Rate: 88.53%					N funds moved from	m FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
4157	HBP	CON				-257,888	257,888				
	Local Match					-33,412	33,412				
ed. Reir	mb. Rate: 88.53%					N funds moved from	m FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
4157	HBP	CON			-257,888	257,888					
	Local Match				-33,412	33,412					
ed. Reir	mb. Rate: 88.53%					N funds moved from	m FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
4157	HBP	CON		-257,888	257,888						
	Local Match			-33,412	33,412						
ed. Reir	mb. Rate: 88.53%					N funds moved from	m FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
4157	HBP	CON		257,888						-257,888	
	Local Match			33,412						-33,412	
ed. Reir	mb. Rate: 88.53%	9/19/2017 2017 Surv		NEARLY Ready 1	to Advertise. CON	N funds moved fror	m FFY Beyond to 18	8/19. As requeste	ed in September	Total:	
4157	HBP	CON			-257,888					257,888	
	Local Match				-33,412					33,412	
ed. Reir	mb. Rate: 88.53%					N funds moved from	m FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	

	istrict: 04	County	r: Alameda								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	CON		-257,888	257,888						
	Local Match			-33,412	33,412						
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: No train the FTIP (PUSH).					20. Action taker	n to financially	Total:	
4157	HBP	CON	-257,888	257,888							
	Local Match		-33,412	33,412							
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: No train the FTIP (PUSH).	•				19. Action taker	n to financially	Total:	
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
ed. Reir	mb. Rate: 88.53%		/2016 Jae-Myung Lee: S Survey.	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond to	o 17/18. As requ	uested in September	Total:	
4157	HBP	CON			-257,888					257,888	
	Local Match				-33,412					33,412	
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: No train the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
4157	HBP	CON		-257,888	257,888						
	Local Match			-33,412	33,412						
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: No train the FTIP (PUSH).					20. Action taker	n to financially	Total:	
4157	HBP	CON		257,888						-257,888	
	Local Match			33,412						-33,412	
ed. Reir	mb. Rate: 88.53%		/2015 Rachel Carpente ember 2015 Survey.	r: Not ready to ac	d within 6 months.	CON funds mov	ed from FFY Beyond	d to 18/19. As re	equested in	Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
ed. Reir	mb. Rate: 88.53%		8/2014 DLA-Admin: No train the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
4157	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	cons	8/2014 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fui		Total:	
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
ed. Reir	mb. Rate: 88.53%	9/25/ Surv	/2014 Chien Wu: Not r ey.	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/1	6. As requested	d in September 2014	Total:	

	District: 04	County: A	Nameda								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP Local Match	CON	-257,888 -33,412							257,888 33,412	
Fed. Rei	mb. Rate: 88.53%		13 DLA-Admin: N the FTIP (PUSH)	•			om FFY 17/18 to B shown.	eyond. Action tak	en to financially	Total:	
4157	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	this project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4157	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	this project in year	om FFY 15/16 to 10 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4157	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	this project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4157	HBP	CON	257,888								257,888
	Local Match		33,412								33,412
Fed. Rei	mb. Rate: 88.53%	10/21/20	13 Chien Wu: Nev	w standalone brid	ge preventive mai	ntenance project	application accepte	ed on October 17, 2	2013.	Total:	291,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Oakland

BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	632,000			134,000					766,000
R/W	80,000								80,000
CON								3,823,750	3,823,750
Total	712,000			134,000				3,823,750	4,669,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,334			118,630				3,385,166	4,134,130
Local Match	81,666			15,370				438,584	535,620
LSSRP Bond									
Local AC									
Total	712,000			134,000				3,823,750	4,669,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	559,510			118,630					678,140
Local Match	72,490			15,370					87,860
LSSRP Bond									
Local AC									
Total	632,000			134,000					766,000

Phase Funding Details	Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	PE				118,630					118,630
	Local Match					15,370					15,370
Fed. Reir	nb. Rate: 88.53%	9/	23/2020 Jae-Myung Lee: F	Per 2020 HBP S	urvey					Total:	134,000
3413	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reir	nb. Rate: 88.53%	9/	22/2015 Reza Fereshtehne	ejad: As request	ed in 2015 survey					Total:	-80,000
3413	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		)/26/2014 DLA-Admin: Not e FTIP (PUSH). 8/17/2017	•					•	i otai.	

not impact funds in the current FTIP cycle.

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
ed. Reir	mb. Rate: 88.53%	9/17/201	13 Chien Wu: As re	equested in Septe	mber 2013 HBP s	survey.				Total:	80,000
3413	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	Survey.	010 Roland Nimis: 5/10/2013 DLA-Ad the current FTIP cy	lmin: Fundline ze							
3413	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		09 Roland Nimis: P n: 2008/9-13/14 to					zeroed out due to	FTIP cycle	Total:	
3413	HBP	PE	559,510								559,510
	Local Match		72,490								72,490
ed. Reir	mb. Rate: 88.53%	8/21/200	08 Shannon Mlcoch	: new project						Total:	632,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	70,824								70,8
		Local Match	9,176								9,1
	L	SSRP Bond									
		Local AC									
		Total	80,000								80,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	2016 Su	16 Jae-Myung Lee: Irvey. 8/25/2019 DI unds in the current	LA-Admin: Fundli						Total:	
3413	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		15 Reza Fereshtehr ber 2015 Survey.  8							Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%		n: Fundline zero					8. NEPA not yet o		Total:	
3413	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%		n: Fundline zero					6. NEPA not yet o		Total:	
3413	HBP Local Match	R/W									
<sup>∓</sup> ed. Rein	mb. Rate: 88.53%	Survey. 8		dmin: Fundline zei				. As requested in to 2016/17-21/22.	September 2013 This does not impact	Total:	
3413	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%	2/20/2013.		-Admin: Fundline				. As requested by 18 to 2014/15-19/2		Total:	
3413	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	Septembe	r 2011 Survey. 8		min: Fundline ze			/12 to 12/13. As re : 2012/13-17/18 to		Total:	
3413	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%						A-Admin: Fundline urrent FTIP cycle.	e zeroed out due to	FTIP cycle	Total:	
3413	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	Survey. 5		dmin: Fundline zei					l in September 2010 This does not impact	Total:	
3413	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%			RW funds moved 2010/11-15/16. T				ne zeroed out due	to FTIP cycle	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3413	HBP Local Match	R/W	70,824 9,176								70,824 9,176	_
ed. Rei	mb. Rate: 88.53%	10/10/200	08 Shannon Mlcoch	n: new project						Total:	80,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								3,385,166	3,385,16	6
		Local Match								438,584	438,58	4
	L	SSRP Bond										
		Local AC										
		Total								3,823,750	3,823,75	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3413	HBP	CON								-5,533	-5,533	Ne
	Local Match									-717	-717	
ed. Rei	mb. Rate: 88.53%	3/15/2021	1 Bobby Zezoff: Ac	djusted CON per l	LAPG 6-D dated 1	/28/21				Total:	-6,250	
3413	HBP											
J <del>4</del> 13	прр	CON							-3,390,699	3,390,699		
J <del>4</del> 13	Local Match	CON							-3,390,699 -439,301	3,390,699 439,301		
		11/5/2020	0 DLA-Admin: Rea Attempt will be ma	•			to Beyond. Actio	on taken to financia	, ,	439,301		
ed. Rei	Local Match	11/5/2020		•			to Beyond. Actio	on taken to financia -3,390,699	-439,301	439,301		
ed. Rei	Local Match mb. Rate: 88.53%	11/5/2020 (PUSH).		•			to Beyond. Actio		-439,301 ally constrain the FT	439,301		
ed. Rei	Local Match mb. Rate: 88.53% HBP	11/5/2020 (PUSH). CON	Attempt will be ma	de to program thi	s project in year s	hown. d from FFY 22/23		-3,390,699 -439,301	-439,301 ally constrain the FT 3,390,699	439,301 IP Total:		
3413 Fed. Rei	Local Match mb. Rate: 88.53%  HBP  Local Match	11/5/2020 (PUSH). CON	Attempt will be ma	de to program thi	s project in year s	hown. d from FFY 22/23		-3,390,699 -439,301	-439,301 ally constrain the FT 3,390,699 439,301	439,301 IP Total:		
Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	11/5/2020 (PUSH). CON 11/5/2020 (PUSH).	Attempt will be ma	de to program thi	s project in year s	hown. d from FFY 22/23	to 23/24. Action	-3,390,699 -439,301 taken to financially	-439,301 ally constrain the FT 3,390,699 439,301	439,301 IP Total:		
3413 	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	11/5/2020 (PUSH). CON 11/5/2020 (PUSH). CON	Attempt will be ma  DLA-Admin: Rea Attempt will be ma	de to program thing to Advertise.  de to program thing to Advertise.	CON funds moved is project in year s	hown.  d from FFY 22/23 hown.  d from FFY 21/22	3 to 23/24. Action -3,390,699 -439,301	-3,390,699 -439,301 taken to financially 3,390,699 439,301	-439,301 ally constrain the FT 3,390,699 439,301	439,301IP Total:		
3413 Fed. Rein 3413 Fed. Rein 3413	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	11/5/2020 (PUSH). CON 11/5/2020 (PUSH). CON	Attempt will be ma  DLA-Admin: Rea Attempt will be ma  DLA-Admin: Rea	de to program thing to Advertise.  de to program thing to Advertise.	CON funds moved is project in year s	hown.  d from FFY 22/23 hown.  d from FFY 21/22	3 to 23/24. Action -3,390,699 -439,301	-3,390,699 -439,301 taken to financially 3,390,699 439,301	-439,301 ally constrain the FT 3,390,699 439,301 y constrain the FTIP	439,301		
ed. Reii 3413 ed. Reii 3413 ed. Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	11/5/2020 (PUSH). CON 11/5/2020 (PUSH). CON 11/4/2020 (PUSH).	Attempt will be ma  DLA-Admin: Rea Attempt will be ma  DLA-Admin: Rea	de to program thing to Advertise.  de to program thing to Advertise.	CON funds moved is project in year s	hown.  If from FFY 22/23 hown.  If from FFY 21/22 hown.	-3,390,699 -439,301 to 22/23. Action	-3,390,699 -439,301 taken to financially 3,390,699 439,301	-439,301 ally constrain the FT 3,390,699 439,301 y constrain the FTIP	439,301		
ed. Rein 3413 ed. Rein 3413 ed. Rein 3413	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	11/5/2020 (PUSH). CON 11/5/2020 (PUSH). CON 11/4/2020 (PUSH).	Attempt will be ma  DLA-Admin: Rea Attempt will be ma  DLA-Admin: Rea Attempt will be ma	de to program thing dy to Advertise.  de to program thing dy to Advertise.  de to program thing dy to Advertise.  de to program thing dy to Advertise.	CON funds moved by project in year second funds moved for the project in year second funds moved by project in year second funds moved for the project in year second for the year second for year second for the year second for y	hown.  d from FFY 22/23 hown.  d from FFY 21/22 hown.  -3,390,699 -439,301 d from FFY 20/21	-3,390,699 -439,301 2 to 22/23. Action 3,390,699 439,301	-3,390,699 -439,301 taken to financially 3,390,699 439,301 taken to financially	-439,301 ally constrain the FT 3,390,699 439,301 y constrain the FTIP	439,301   IP Total:   Total:		
3413 ed. Reii 3413 ed. Reii 3413 ed. Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	11/5/2020 (PUSH). CON 11/5/2020 (PUSH). CON 11/4/2020 (PUSH).	Attempt will be ma  DLA-Admin: Rea Attempt will be ma  DLA-Admin: Rea Attempt will be ma	de to program thing dy to Advertise.  de to program thing dy to Advertise.  de to program thing dy to Advertise.  de to program thing dy to Advertise.	CON funds moved by project in year second funds moved for the project in year second funds moved by project in year second funds moved for the project in year second for the year second for year second for the year second for y	hown.  d from FFY 22/23 hown.  d from FFY 21/22 hown.  -3,390,699 -439,301 d from FFY 20/21	-3,390,699 -439,301 2 to 22/23. Action 3,390,699 439,301	-3,390,699 -439,301 taken to financially 3,390,699 439,301 taken to financially	-439,301 ally constrain the FT 3,390,699 439,301 y constrain the FTIP	439,301 IP Total: Total:	1,513,863	
3413 Fed. Reii 3413 Fed. Reii 3413	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	11/5/2020 (PUSH). CON 11/5/2020 (PUSH). CON 11/4/2020 (PUSH). CON	Attempt will be ma  DLA-Admin: Rea Attempt will be ma  DLA-Admin: Rea Attempt will be ma	de to program thing dy to Advertise.  de to program thing dy to Advertise.  de to program thing dy to Advertise.  de to program thing dy to Advertise.	CON funds moved by project in year second funds moved for the project in year second funds moved by project in year second funds moved for the project in year second for the year second for year second for the year second for y	hown.  d from FFY 22/23 hown.  d from FFY 21/22 hown.  -3,390,699 -439,301 d from FFY 20/21 hown.	-3,390,699 -439,301 to 22/23. Action 3,390,699 439,301 to 21/22. Action	-3,390,699 -439,301 taken to financially 3,390,699 439,301 taken to financially	-439,301 ally constrain the FT 3,390,699 439,301 y constrain the FTIP	439,301 IP Total: Total:	1,513,863 196,137	

D	istrict: 04	County:	Alameda								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	CON				-1,876,836	1,876,836				
	Local Match					-243,164	243,164				
Fed. Rein	nb. Rate: 88.53%			eady to Advertise. C nade to program this			to 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
3413	HBP	CON			-1,876,836	1,876,836					
	Local Match				-243,164	243,164					
Fed. Rein	nb. Rate: 88.53%			Ready to Advertise. nade to program this			) to 20/21. Action t	taken to financially	y constrain the FTIP	Total:	
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	10/14/2 survey.	019 Linda Newton	: Ready to Advertise	e. Remove AC f	rom CON and Pull	CON into FFY 19/2	20 as requested i	n September 2019	Total:	
3413	Local AC (HBP)	CON		1,876,836	-1,876,836						
	Local Match			243,164	-243,164						
Fed. Rein	nb. Rate: 88.53%	10/14/2	019 Linda Newton	: Ready to Advertise	e. AC taken off (	CON.				Total:	
3413	Local AC (HBP)	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Rein	nb. Rate: 88.53%			Ready to Advertise. nade to program this			to 19/20. Action t	taken to financially	y constrain the FTIP	Total:	
3413	Local AC (HBP)	CON	-1,876,836	1,876,836	· · · · · · · · · · · · · · · · · · ·						
	Local Match		-243,164	243,164							
Fed. Rein	nb. Rate: 88.53%	10/9/20	18 Linda Newton:	Remove AC from pr	oject. Ready to	Advertise and NO	T authorized in FF	Y 17/18 as AC.		Total:	
3413	HBP	CON		1,876,836		-1,876,836					
	Local Match			243,164		-243,164					
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	3/22/20	18 Linda Newton:	Pull AC conversion i	into current FTIF	Ρ.				Total:	
3413	Local AC (HBP)	CON		-1,876,836		1,876,836					
	Local Match			-243,164		243,164					
Fed. Rein	nb. Rate: 88.53%	3/22/20	18 Linda Newton:	Pull AC conversion i	into current FTIF	P.				Total:	
3413	Local AC (HBP)	CON	1,876,836			-1,876,836					
	Local Match		243,164			-243,164					
Fed. Rein	nb. Rate: 88.53%	10/25/2	017 DLA-Admin: 1	Program AC for proje	ect pushed out o	f FTIP due to cons	traint.			Total:	
3413	HBP	CON			-1,876,836	1,876,836					
	Local Match				-243,164	243,164					
-ed. Rein	nb. Rate: 88.53%			NEARLY Ready to A t will be made to pro			FFY 19/20 to 20/21	Action taken to	financially constrain	Total:	

D	istrict: 04	Coun	ity: Alameda								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
ed. Rein	nb. Rate: 88.53%		/25/2017 DLA-Admin: e FTIP (PUSH). Attemp				FFY 18/19 to 19/20	. Action taken to	financially constrain	Total:	
3413	HBP	CON	-1,876,836	1,876,836							
	Local Match		-243,164	243,164							
ed. Rein	nb. Rate: 88.53%		/24/2017 DLA-Admin: e FTIP (PUSH). Attemp				FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
3413	HBP	CON	1,876,836							-1,876,836	
	Local Match		243,164							-243,164	
ed. Rein	nb. Rate: 88.53%		18/2017 Jae-Myung Lee 17 Survey.	e: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3413	HBP	CON			-1,876,836					1,876,836	
	Local Match				-243,164					243,164	
ed. Reir	nb. Rate: 88.53%		/25/2016 DLA-Admin: nstrain the FTIP (PUSH					yond. Action tak	en to financially	Total:	
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
ed. Rein	nb. Rate: 88.53%		/25/2016 DLA-Admin: nstrain the FTIP (PUSH	,				/20. Action taker	to financially	Total:	
3413	HBP	CON	-1,876,836	1,876,836							
	Local Match		-243,164	243,164							
ed. Reir	nb. Rate: 88.53%		/25/2016 DLA-Admin: nstrain the FTIP (PUSF					/19. Action taker	n to financially	Total:	
3413	HBP	CON	1,876,836							-1,876,836	
	Local Match		243,164							-243,164	
ed. Rein	nb. Rate: 88.53%		20/2016 Jae-Myung Lee 16 Survey.	e: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3413	HBP	CON			-1,876,836					1,876,836	
	Local Match				-243,164					243,164	
ed. Rein	nb. Rate: 88.53%		28/2016 DLA-Admin: N nstrain the FTIP (PUSF					ond. Action take	n to financially	Total:	
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
ed. Rein	nb. Rate: 88.53%		/29/2015 DLA-Admin: nstrain the FTIP (PUSF					/20. Action taker	n to financially	Total:	

С	istrict: 04	County:	Alameda								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	CON	-1,876,836	1,876,836							
	Local Match		-243,164	243,164							
ed. Reir	nb. Rate: 88.53%		/2015 DLA-Admin: N rain the FTIP (PUSH)					/19. Action taken	to financially	Total:	
3413	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	const	/2015 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total: lue	
3413	HBP	CON	1,876,836							-5,880,163	-4,003,327
	Local Match		243,164							-761,837	-518,673
ed. Reir	nb. Rate: 88.53%		2015 Reza Fereshteh ember 2015 Survey.	nejad: Not ready	to ad within 6 mo	onths. CON funds i	moved from FFY Be	yond to 16/17. A	s requested in	Total:	-4,522,000
3413	HBP	CON	-5,880,163							5,880,163	
	Local Match		-761,837							761,837	
ed. Reir	nb. Rate: 88.53%		/2014 DLA-Admin: N rain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3413	HBP	CON	5,880,163							-5,880,163	
	Local Match		761,837							-761,837	
ed. Reir	nb. Rate: 88.53%	10/3/2 Surve	2014 Chien Wu: Not ey.	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 17/	18. As requested	I in September 201	14 Total: —	
3413	HBP	CON	-5,880,163							5,880,163	
	Local Match		-761,837							761,837	
Fed. Reir	nb. Rate: 88.53%		2014 DLA-Admin: No rain the FTIP (PUSH)	•			,	ond. Action take	n to financially	Total:	
3413	НВР	CON									
<sup>-</sup> ed. Reir	Local Match nb. Rate: 88.53%	const	/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	
3413	HBP	CON									
<sup>:</sup> ed. Reir	Local Match nb. Rate: 88.53%	const	/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	
3413	HBP	CON								-3,671,339	-3,671,339
	Local Match									-475,661	-475,661
Fed. Reir	nb. Rate: 88.53%	9/17/2	2013 Chien Wu: As re	equested in Septer	nber 2013 HBP s	survey.				Total:	-4,147,000

D	istrict: 04	County:	Alameda								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP Local Match	CON	5,880,163 761,837								5,880,163 761,837
Fed. Reir	nb. Rate: 88.53%	9/17/201	13 Chien Wu: As re	quested in Septe	ember 2013 HBP s	survey.				Total:	6,642,000
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Reir	nb. Rate: 88.53%		13 DLA-Admin: Not n the FTIP (PUSH).	ready to ad with	in 6 months. CON	I funds moved fro	m FFY 15/16 to Beyond	. Action taken to	o financially	Total:	
3413	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUSH).	Attempt will be	made to program	this project in year	m FFY 14/15 to 15/16. shown. 8/17/2017 DL/ funds in the current FT	A-Admin: Fundli		Total:	
3413	HBP	CON	3,671,339							-3,671,339	
	Local Match		475,661							-475,661	
Fed. Reir	mb. Rate: 88.53%	2/20/20 <sup>2</sup> 2/20/20 <sup>2</sup>		eady to ad within	6 months. CON	funds moved from	FFY Beyond to 14/15.	As requested by	y Exhibit 6D dated	Total:	
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Reir	mb. Rate: 88.53%		012 DLA-Admin: No n the FTIP (PUSH)	t ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY 15/16 to Beyon	d. Action taken	to financially	Total:	
3413	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 14/15 to 15/16. shown. 8/17/2017 DL/funds in the current FT	A-Admin: Fundli	,	Total:	
3413	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 13/14 to 14/15. shown. 8/17/2017 DL/funds in the current FT	A-Admin: Fundli		Total:	
3413	HBP	CON	3,671,339							-3,671,339	
	Local Match		475,661							-475,661	
Fed. Reir	nb. Rate: 88.53%		11 Reza Fereshtehn ber 2011 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY Beyon	d to 13/14. As r	requested in	Total:	
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Reir	mb. Rate: 88.53%		010 DLA-Admin: Non the FTIP (PUSH).	t ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY 13/14 to Beyon	d. Action taken	to financially	Total:	

	District: 04	County: Alaı	meda								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP (PL	JSH). Attempt	ready to ad within 6 will be made to pro 7/18 to 2014/15-19	gram this project	in year shown. 8/	21/2015 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3413	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withing the migration: 2012/					A-Admin: Fundline TIP cycle.	Total:	
3413	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withing the migration: 2010/					A-Admin: Fundline TIP cycle.	Total:	
3413	HBP	CON	3,671,339								3,671,339
	Local Match		475,661								475,661
Fed. Rei	mb. Rate: 88.53%	10/10/2008	Shannon Micoc	h: new project						Total:	4,147,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Biotifoti - ,									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,473,000								1,473,000
R/W			115,000						115,000
CON								5,441,250	5,441,250
Total	1,473,000		115,000					5,441,250	7,029,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047		101,810					4,817,139	6,222,99
Local Match	168,953								168,950
LSSRP Bond			13,191					624,111	637,302
Local AC									
Total	1,473,000		115,000					5,441,250	7,029,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,95
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	PE	640,072								640,072
	Local Match		82,928								82,928
Fed. Reir	mb. Rate: 88.53%	9/22/201	5 Reza Fereshtehne	ejad: As request	ed in 2015 survey.					Total:	723,000
2130	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septemb	3 Reza Fereshtehne er 2013 Survey. 8/2 s not impact funds in	21/2015 DLA-Ádı	min: Fundline zero				•	Total:	
2130	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reir	mb. Rate: 88.53%	3/22/201	3 Chien Wu: Anticip	oated remaining l	PE funds to be trar	sferred from STI	PLZ-5012(025) up	on closing out.		Total:	750,000

_	N: 4 04	County A	lamada		p. c	9					
	District: 04 nsible Agency	County: A	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	PE	-769,039								-769,039
	Local Match		-99,637								-99,637
Fed. Reir	mb. Rate: 88.53%	2/9/2010 F	Roland Nimis: P	E funds for this brid	dge are included u	nder 33C0178 an	d PE project STPL	.Z-5012(025).		Total:	-868,676
2130	HBP	PE	769,039								769,039
	Local Match		99,637								99,637
Fed. Reir	mb. Rate: 88.53%	9/9/2009 F	Roland Nimis: C	ost adjustment per	Exhibit 6D.					Total:	868,676
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			101,810						101,8
		Local Match									
	L	SSRP Bond			13,191						13,1
		Local AC									
		Total			115,000						115,0
Phase I	Funding Details:		•	•	•	•	•	•	•		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	R/W		-101,810	101,810						
	LSSRP Bond			-13,191	13,191						
Fed. Reir	mb. Rate: 88.53%		Jae-Myung Lee	Bond Funds appr Not ready to ad v		W funds moved f	rom FFY 18/19 to	19/20. Ran out of	FFY 18/19 OA.	Total:	
2130	HBP	R/W		101,810			-221,325				-119,516
	LSSRP Bond			13,191			-28,675				-15,485
Fed. Reir	mb. Rate: 88.53%			Bond Funds appro		W funds moved f	rom FFY 21/22 to	18/19. As request	ed by agency.	Total:	-135,000
2130	HBP	R/W		-221,325			221,325				
	LSSRP Bond			-28,675			28,675				
Fed. Reir	mb. Rate: 88.53%			nejad: Bond Funds ot ready to ad withi		unds moved from	FFY 18/19 to 21/2	2. NEPA not yet o	clear.	Total:	
2130	HBP	R/W		221,325			-221,325				
	LSSRP Bond			28,675			-28,675				
Fed. Reir	mb. Rate: 88.53%			nejad: Bond Funds : Not ready to ad v		W funds moved f	from FFY 21/22 to	18/19. As request	ed by agency.	Total:	
2130	HBP	R/W		-221,325			221,325				
	LSSRP Bond			-28,675			28,675				
Fed. Reir	mb. Rate: 88.53%			nejad: Bond Funds Not ready to ad with	• •	funds moved fror	n FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	

D	istrict: 04	Cou	unty: Alame	da								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP LSSRP Bond	R/W			221,325 28,675	-221,325 -28,675						
Fed. Rein	nb. Rate: 88.53%	9		Fereshtehr	ejad: Bond Funds nejad: Not ready t	• •	ths. RW funds n	noved from FFY 19/	/20 to 18/19. As re	equested in	Total:	
2130	HBP	R/W			-221,325	221,325						
	LSSRP Bond				-28,675	28,675						
Fed. Reir	nb. Rate: 88.53%				ejad: Bond Funds lot ready to ad wit	• •	V funds moved fr	om FFY 18/19 to 19	9/20. NEPA not ye	et clear.	Total:	
2130	HBP	R/W			221,325	-221,325						
	LSSRP Bond				28,675	-28,675						
Fed. Rein	nb. Rate: 88.53%	(		Fereshtehr	ejad: Bond Funds nejad: Not ready t	• •	ths. RW funds n	noved from FFY 19/	/20 to 18/19. As re	equested in	Total:	
2130	HBP	R/W	-2	221,325		221,325						
	LSSRP Bond			-28,675		28,675						
ed. Rein	mb. Rate: 88.53%				ejad: Bond Funds ot ready to ad with		funds moved fro	m FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
2130	HBP LSSRP Bond	R/W										
Fed. Reir	nb. Rate: 88.53%	;	3/18/2015 DLA-	Admin: Not ndline zeroe	•	n 6 months. RW f		n FFY 15/16 to 17/1 o 2018/19-23/24. T	•		Total:	
2130	HBP LSSRP Bond	R/W										
−ed. Rein	nb. Rate: 88.53%		10/24/2012 Rez programmed, m	a Fereshteh oved out as	,	to ad within 6 mo	-Admin: Fundline			nds not obligated as iion: 2014/15-19/20	Total:	
2130	HBP LSSRP Bond	R/W										
Fed. Rein	nb. Rate: 88.53%	2	2/29/2012 Xi Zh	ang: Not re /2015 DLA-	Admin: Fundline	months. RW fun		FY 11/12 to 12/13. ation: 2012/13-17/			Total:	
2130	HBP	R/W	2	221,325			·	<u> </u>			·	221,325
	LSSRP Bond			28,675								28,675
Fed. Rein	nb. Rate: 88.53%				ejad: Bond Funds nejad: As requeste	• •	vey.				Total:	250,000

С	istrict: 04	County:	Alameda								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,817,139	4,817,13
		Local Match									
	L	SSRP Bond								624,111	624,11
		Local AC									
		Total								5,441,250	5,441,25
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	CON							-4,817,139	4,817,139	
Fad Dair	LSSRP Bond	4.4.5.10				0.115	FF\\ 00/04 \		-624,111	624,111	
rea. Keir	nb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				Beyond. Action ta	ken to financially	Total:	
2130	HBP	CON						-4,817,139	4,817,139		
	LSSRP Bond							-624,111	624,111		
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				23/24. Action take	en to financially	Total:	
2130	HBP	CON					-4,817,139	4,817,139			
	LSSRP Bond						-624,111	624,111			
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				22/23. Action take	en to financially	Total:	
2130	HBP	CON				-4,817,139	4,817,139				
	LSSRP Bond					-624,111	624,111				
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				21/22. Action take	n to financially	Total:	
2130	HBP	CON				4,817,139				-6,687,083	-1,869,945
	LSSRP Bond					624,111				-866,383	-242,271
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: ry Agreement.	Not ready to ad v	vithin 6 months. (	CON funds moved	I from FFY Beyond	d to 20/21 to comply	y with City's Project	Total:	-2,112,216
2130	HBP	CON							-6,687,083	6,687,083	
	LSSRP Bond								-866,383	866,383	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				Beyond. Action ta	ken to financially	Total:	
2130	HBP	CON						-6,687,083	6,687,083		
	LSSRP Bond							-866,383	866,383		
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wash). Attempt will b				o 23/24. Action tak	en to financially	Total:	

	District: 04	County: Alam	eda								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP LSSRP Bond	CON					-6,687,083 -866,383	6,687,083 866,383			
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 21/22 to 22 shown.	2/23. Action taker	n to financially	Total:	
2130	HBP	CON				-6,687,083	6,687,083				
	LSSRP Bond					-866,383	866,383				
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 20/21 to 2° shown.	1/22. Action taker	n to financially	Total:	
2130	HBP	CON			-6,687,083	6,687,083					
	LSSRP Bond				-866,383	866,383					
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 19/20 to 20 shown.	0/21. Action taker	n to financially	Total:	
2130	HBP	CON			6,687,083					-6,687,083	
	LSSRP Bond				866,383					-866,383	
ed. Rei	mb. Rate: 88.53%	10/9/2019 Jere	emy Wright:	CON funds move	d to FFY 19/20 pe	r 2019 survey.				Total:	
2130	HBP	CON					-6,687,083			6,687,083	
	LSSRP Bond						-866,383			866,383	
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 21/22 to Boshown.	eyond. Action tak	en to financially	Total:	
2130	HBP	CON				-6,687,083	6,687,083				
	LSSRP Bond					-866,383	866,383				
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 20/21 to 2 <sup>-</sup> shown.	1/22. Action taker	n to financially	Total:	
2130	HBP	CON			-6,687,083	6,687,083					
	LSSRP Bond				-866,383	866,383					
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 19/20 to 20 shown.	0/21. Action taker	to financially	Total:	
2130	HBP	CON			6,687,083					-6,687,083	·
	LSSRP Bond				866,383					-866,383	
ed. Rei	mb. Rate: 88.53%	9/28/2018 Rez September 20		nejad: Not ready	to ad within 6 mon	ths. CON funds r	noved from FFY B	eyond to 19/20. A	as requested in	Total:	
2130	HBP	CON					-6,687,083			6,687,083	
	LSSRP Bond						-866,383			866,383	
ed. Rei	mb. Rate: 88.53%			•	in 6 months. CON made to program t		n FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	

D	istrict: 04	County: A	lameda								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	CON				-6,687,083	6,687,083				
	LSSRP Bond					-866,383	866,383				
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				m FFY 20/21 to 21, shown.	/22. Action taker	n to financially	Total:	
2130	HBP	CON				6,687,083				-6,687,083	
	LSSRP Bond					866,383				-866,383	
ed. Reir	nb. Rate: 88.53%		7 Reza Fereshtehn er 2017 Survey.	ejad: Not ready t	to ad within 6 mon	iths. CON funds r	noved from FFY Be	yond to 20/21. A	As requested in	Total:	
2130	HBP	CON			-6,687,083					6,687,083	
	LSSRP Bond				-866,383					866,383	
Fed. Reir	nb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).				m FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
2130	HBP	CON		-6,687,083	6,687,083						
	LSSRP Bond			-866,383	866,383						
ed. Reir	nb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).				n FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
2130	HBP	CON		-85,462							-85,462
	LSSRP Bond			-11,072							-11,072
Fed. Reir	mb. Rate: 88.53%	11/16/201	15 Chien Wu: As re	equested by Exhi	bit 6D dated 10/2	7/2015 and approv	ed on 10/28/2015.			Total:	-96,534
2130	HBP	CON		6,772,545	-6,772,545						
	LSSRP Bond			877,455	-877,455						
ed. Reir	nb. Rate: 88.53%		15 Chien Wu: Not 15 and approved o	•	n 6 months. CON	funds moved from	n FFY 19/20 to 18/1	9. As requested	by Exhibit 6D dated	Total:	
2130	HBP	CON			6,772,545					-4,306,617	2,465,928
	LSSRP Bond				877,455					-557,968	319,487
ed. Reir	nb. Rate: 88.53%		5 Reza Fereshtehn er 2015 Survey.	ejad: Not ready t	to ad within 6 mon	iths. CON funds r	noved from FFY Be	yond to 19/20. <i>A</i>	As requested in	Total:	2,785,415
2130	HBP	CON	-4,306,617							4,306,617	
	LSSRP Bond		-557,968							557,968	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
2130	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	delivered	as programmed in	2011/12. Funds	Moved out per CT	C guidelines requ		7 DLA-Admin: F	cause R/W was not fundline zeroed out	Total:	

	istrict: 04	County: A	lameda								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program		shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
2130	HBP		cle migration: 20	)12/13-17/18 to 20	14/15-19/20. In	is does not impact	funds in the curre	nt FTIP cycle.			
2130	LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fu	n to financially Indline zeroed out du	Total: ue	
2130	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 5/10/201	3 DLA-Admin: Fu	n to financially Indline zeroed out du	Total: ue	
2130	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	6D dated	09/19/2010. 5/10	,	: Fundline zeroe				requested by Exhib 012/13-17/18. This	it Total:	
2130	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/200	9 DLA-Admin: N		in 6 months. CC	ON funds moved fro 2/13-17/18. This o			DLA-Admin: Fundlin FTIP cycle.	Total: e	
2130	НВР	CON	492,441								492,441
	LSSRP Bond		63,801								63,801
Fed. Reir	mb. Rate: 88.53%	9/9/2009 I	Roland Nimis: Co	ost adjustment per	Exhibit 6D for Br	idge # 33C0215.				Total:	556,242
2130	HBP	CON	-490,716								-490,716
	LSSRP Bond		-63,578								-63,578
Fed. Reir	mb. Rate: 88.53%	12/12/200	8 Roland Nimis:	CON funding revis	sed based on Ext	hibit 6D dated 11/1	3/08.			Total:	-554,294
2130	НВР	CON	4,304,892								4,304,892
	LSSRP Bond		557,744								557,744
Fed. Reir	mb. Rate: 88.53%	10/16/200	8 Shannon Micoo	ch: Data from LA	ODIS. Informatio	n provided by Loca	al Agency.			Total:	4,862,636

D	istrict: 04	County: Alaı	meda								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP LSSRP Bond	CON									
⁻ed. Reir	nb. Rate: 88.53%	12/18/2007 [ will be made	DLA-Admin: Coto to program thi	ON funds moved fr	rom FFY 2008/9 t nown. 8/22/2011	o 2009/10. Action DLA-Admin: Fund	taken to financiall	orior to obligation o y constrain the FTI le to FTIP cycle mi	P (PUSH). Attempt	Total:	
2130	НВР	CON									
LSSRP Bond Fed. Reimb. Rate: 88.53%		12/18/2007 [ will be made	DLA-Admin: Coto to program thi	ON funds moved fr	rom FFY 2007/8 t nown. 8/22/2011	o 2008/9. Action to DLA-Admin: Fund	aken to financially dline zeroed out du	orior to obligation o constrain the FTIF le to FTIP cycle mi	P (PUSH). Attempt	Total:	
2130	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Rein	nb. Rate: 88.53%									Total:	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Oakland

BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 9:47:53 AM.

Fed Proj: BRLS-5012(161)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000					-	800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
Total			800,000				100,000	4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240				88,530	3,966,144	4,762,914
Local Match			91,760				11,470	513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000				100,000	4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4457	HBP	PE	-708,240		708,240						
	Local Match		-91,760		91,760						
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: No P. NEPA not yet clea	•	hin 6 months. PE fo	unds moved from	FFY 16/17 to 19/2	20. New project r	nust be amended i	nto Total:	
4457	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Rei	mb. Rate: 88.53%	9/29/20	16 Chien Wu: New a	polication Exhib	it 6A accepted on 9/	/29/2016				Total:	800.000

	istrict: 04	County:	Alameda								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							88,530		88,5
		Local Match							11,470		11,4
	L	SSRP Bond									
		Local AC									
		Total							100,000		100,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4457	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reir	mb. Rate: 88.53%	10/24/2	2020 DLA-Admin: 1	Not ready to ad with	nin 6 months. RV	V funds moved from	om FFY 21/22 to 23/	24. NEPA not ye	t clear.	Total:	
4457	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reir	mb. Rate: 88.53%	9/19/20 2019 S		: Not ready to ad v	vithin 6 months.	RW funds moved	from FFY Beyond to	21/22. As reque	ested in September	Total:	
4457	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Reir	mb. Rate: 88.53%	10/17/2 prioritiz		Not ready to ad with	nin 6 months. RV	V funds moved fro	om FFY 21/22 to Bey	ond. Funding pu	shed due to project	Total:	
4457	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reir	nb. Rate: 88.53%	9/24/20 2018 S		: Not ready to ad \	vithin 6 months.	RW funds moved	from FFY Beyond to	21/22. As reque	ested in September	Total:	
4457	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reir	mb. Rate: 88.53%	10/23/2	2016 DLA-Admin: 1	Not ready to ad with	nin 6 months. RV	V funds moved fro	om FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:	
4457	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	mb. Rate: 88.53%	10/7/20	016 DLA-Admin: N	ot ready to ad withi	n 6 months. RW	funds moved from	m FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
4457	НВР	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reir	mb. Rate: 88.53%	9/29/20	016 Chien Wu: Nev	v application Exhib	it 6A accepted or	n 9/29/2016.				Total:	100,000

D	istrict: 04	County:	Alameda								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,966,144	3,966,14
		Local Match								513,856	513,85
	L	SSRP Bond									
		Local AC									
		Total								4,480,000	4,480,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4457	HBP	CON							-3,966,144	3,966,144	
	Local Match								-513,856	513,856	
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved im this project in y		o Beyond. Action	taken to financially	Total:	
4457	HBP	CON						-3,966,144	3,966,144		
	Local Match							-513,856	513,856		
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved im this project in y		to 23/24. Action ta	ken to financially	Total:	
4457	HBP	CON						3,966,144		-3,966,144	
	Local Match							513,856		-513,856	
Fed. Reir	nb. Rate: 88.53%		019 Jae-Myung L Survey.	ee: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 22/23. As r	equested in September	Total:	
4457	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: zation.	Not ready to ad	within 6 months.	CON funds moved	d from FFY 21/22 t	o Beyond. Fundin	g pushed due to projec	t Total:	
4457	HBP	CON					3,966,144			-3,966,144	
	Local Match						513,856			-513,856	
Fed. Reir	mb. Rate: 88.53%		018 Jae-Myung L Survey.	ee: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 21/22. As r	equested in September	Total:	
4457	HBP	CON			-3,966,144					3,966,144	
	Local Match				-513,856					513,856	
Fed. Reir	mb. Rate: 88.53%					CON funds moved im this project in y		o Beyond. Action	taken to financially	Total:	
4457	HBP	CON			3,966,144						3,966,144
	Local Match				513,856						513,856
Fed. Reir	nb. Rate: 88.53%	9/29/2	016 Chien Wu: N	ew application Ex	hibit 6A accepted	on 9/29/2016.				Total:	4,480,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Oakland

BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Fed Proj: BRLS-5012(160)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000					-	800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
Total			800,000				100,000	4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240				88,530	3,966,144	4,762,914
Local Match			91,760				11,470	513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000				100,000	4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4458	HBP	PE	-708,240		708,240						
	Local Match		-91,760		91,760						
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.									Total:		
4458	HBP	PE	708,240								708,240
4458	HBP Local Match	PE	708,240 91,760								708,240 91,760

Respo		Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	Prior	18/19							
		· ·			19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Local Match							88,530		88,5
	L	Local Match LSSRP Bond							11,470		11,4
	Local AC		С								
		Total							100,000		100,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4458	HBP	R/W					-88,530		88,530		
F. J. D. S.	Local Match	101011					-11,470		11,470		
rea. Reii	mb. Rate: 88.53%	10/24/2	2020 DLA-Admin: 1	Not ready to ad with	nin 6 months. RV	W funds moved fro	om FFY 21/22 to 23/	24. NEPA not ye	t clear.	Total:	
4458	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reir	mb. Rate: 88.53%	9/19/20 2019 S		e: Not ready to ad	within 6 months.	RW funds moved	I from FFY Beyond to	o 21/22. As reque	ested in September	Total:	
4458	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.								
4458	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								
4458	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reir	imb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.						Total:				
4458	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	mb. Rate: 88.53%	10/7/20	)16 DLA-Admin: N	ot ready to ad with	n 6 months. RW	funds moved from	m FFY 18/19 to 19/2	NEPA not yet	clear.	Total:	
4458	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		9/29/20	9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	100,000

_					Г						
	District: 04  Insible Agency	County:	Alameda Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,966,144	3,966,14
		Local Match								513,856	513,85
	L	SSRP Bond									
		Local AC									
		Total								4,480,000	4,480,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4458	HBP	CON							-3,966,144	3,966,144	
	Local Match								-513,856	513,856	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with  H). Attempt will be i				o Beyond. Action t	aken to financially	Total:	
4458	HBP	CON						-3,966,144	3,966,144		
	Local Match							-513,856	513,856		
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with				o 23/24. Action tak	en to financially	Total:	
4458	HBP	CON						3,966,144		-3,966,144	
	Local Match							513,856		-513,856	
Fed. Reir	mb. Rate: 88.53%		019 Jae-Myung Lee Survey.	e: Not ready to ad	within 6 months.	. CON funds mov	ed from FFY Beyo	ond to 22/23. As re	equested in September	Total:	
4458	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reir	mb. Rate: 88.53%	10/17/ prioriti		Not ready to ad with	nin 6 months. C	ON funds moved	from FFY 21/22 to	o Beyond. Funding	pushed due to project	Total:	
4458	HBP	CON					3,966,144			-3,966,144	
	Local Match						513,856			-513,856	
Fed. Reir	mb. Rate: 88.53%		018 Jae-Myung Lee Survey.	e: Not ready to ad	within 6 months.	. CON funds mov	ed from FFY Beyo	ond to 21/22. As re	equested in September	Total:	
4458	HBP	CON			-3,966,144					3,966,144	
	Local Match				-513,856					513,856	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be i				o Beyond. Action t	aken to financially	Total:	
4458	HBP	CON			3,966,144						3,966,144
	Local Match				513,856						513,856
Fed. Reir	mb. Rate: 88.53%	9/29/2	016 Chien Wu: Ne	w application Exhib	it 6A accepted o	on 9/29/2016.				Total:	4,480,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Alameda District: 04 20/21 Responsible Agency Prior 18/19 19/20 21/22 22/23 23/24 Beyond Total PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web Oakland site for backup list of bridges. Fed Proj: BPMP-5012(083) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 1,706,000 1,706,000 R/W CON 2,970,335 2,264,656 5,234,991 Total 4,676,335 6,940,991 2,264,656 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 4,139,959 2,004,900 6,144,859 Local Match 536.376 -0 0 259.756 796.132 LSSRP Bond Local AC Total 4,676,335 2,264,656 6,940,991 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,510,322 1,510,322 195,678 195,678 Local Match LSSRP Bond Local AC 1,706,000 Total 1,706,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 3304 Local Match Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. Total: 10/17/2018 DLA-Admin: Fund line failed to deliver. 11/4/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PΕ 3304 Local Match Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PΕ -443 3304 -443 -57 Local Match -57

Fed. Reimb. Rate: 88,53%

9/29/2014 Rachel Carpenter: PE funds moved from FFY 13/14 to FFY 14/15 & 15/16 (multi-year programmed), per 2014 survey

-500

Total:

[	District: 04	Co	ounty: Alameda								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	HBP	PE	-457,700								-457,700
	Local Match		-59,300								-59,300
Fed. Rei	mb. Rate: 88.53%		9/17/2013 Chien Wu: As	requested in Sept	ember 2013 HBP s	survey.				Total:	-517,000
3304	HBP	PE	369,170								369,170
	Local Match		47,830								47,830
⁻ed. Rei	mb. Rate: 88.53%		9/17/2013 Chien Wu: As	requested in Sept	ember 2013 HBP s	survey.				Total:	417,000
3304	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
<sup>∓</sup> ed. Rei	mb. Rate: 88.53%		9/17/2013 Chien Wu: As	requested in Sept	ember 2013 HBP s	survey.				Total:	100,000
3304	НВР	PE	319,151								319,151
	Local Match		41,349								41,349
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		3/5/2013 Linda Newton:	Revised BPMP wit	th eligible work.					Total:	360,500
3304	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/14/2012 Chien Wu: Co	nstruction Authoriz	zed. PE funds mov	ved from FFY 11/1	2 to 12/13. As req	uested in Septemb	er 2012 Survey.	Total:	
			8/21/2015 DLA-Admin: F the current FTIP cycle.	undline zeroed ou	t due to FTIP cycle	e migration: 2012/	13-17/18 to 2014/1	5-19/20. This doe	s not impact funds	in	
3304	НВР	PE	125,713								125,713
	Local Match		16,287								16,287
ed. Rei	mb. Rate: 88.53%		10/3/2011 Linda Newton:	Update funding p	er revised BPMP a	and 2011 Survey.	\$487,000 authorize	ed for PE in FFY 1	0/11.	Total:	142,000
3304	HBP	PE	-115,089								-115,089
	Local Match		-14,911								-14,911
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		6/15/2011 Roland Nimis:	Funds revised to	match actual E-76	obligations.				Total:	-130,000
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Rei	imb. Rate: 88.53%		10/6/2010 Roland Nimis: done with Local AC funds		per September 20	10 HBP survey E	xhibit 6D needed F	Prior PE authorizat	ion (\$342,000) was	Total:	342,000
3304	HBP	PE	-584,369								-584,369
	Local Match		-75,711								-75,711
ed. Rei	mb. Rate: 88.53%		10/15/2009 Roland Nimis	s: PE for other brid	lges in City's BPMI	⊃ program.				Total:	-660,080
3304	HBP	PE	302,773								302,773
	Local Match	_	39,227								39,227
Fed. Rei	mb. Rate: 88.53%		10/15/2009 Eric Bost: Sh	now prior year AC	conve	rsion				Total:	342,000
				· •						i otai.	342,000

		<b>.</b>			<b>.</b>	J					
	istrict: 04	County: /		18/19	40/00	20/24	04/00	20/02	00/04	Davand	<b>T</b> ( )
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	Local AC (HBP) Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		009 Eric Bost: Show 13/14 to 2010/11-15					ut due to FTIP cy	cle migration:	Total:	
3304	HBP Local Match	PE	1,159,814 150,266								1,159,814 150,266
Fed. Rein	nb. Rate: 88.53%		07 Eric Bost: Use fe ect in 9/10 using EP		E. These funds ma	ay be obligated t	oday since the curr	ent FTIP has fede	eral funds allocated	I to Total:	1,310,080
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,629,638							2,004,900	4,634,5
	I	Local Match	340,697		-0		0			259,756	600,4
	L	SSRP Bond									
		Local AC									
		Total	2,970,335							2,264,656	5,234,9
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	HBP	CON							-1,047,612	1,047,612	
Fad Dain	Local Match	4.4.7.100					==\( \co\ \co\ \co\ \co\ \co\ \co\ \co\ \c		-135,729	135,729	
rea. Reii	nb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3304	HBP	CON	( - )	· · · · · · · · · · · · · · · · · · ·	1 3			-1,047,612	1,047,612		
	Local Match							-135,729	135,729		
Fed. Reir	nb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).					24. Action taken	to financially	Total:	
3304	HBP	CON					-1,047,612	1,047,612			
	Local Match						-135,729	135,729			
Fed. Rein	nb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).					23. Action taken	to financially	Total:	
3304	HBP	CON					-772,109				-772,109
	Local Match						-100,035				-100,035
Fed. Rein	nb. Rate: 88.53%	10/18/20	019 Linda Newton:	Revise funding as	s requested in revis	sed PM list dated	d 10-2019.			Total:	-872,144
3304	HBP	CON				-1,819,721	1,819,721				
	Local Match					-235,764	235,764				
Fed. Rein	nb. Rate: 88.53%		9 DLA-Admin: Not n the FTIP (PUSH).	•				22. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	HBP	CON			-1,819,721	1,819,721					
	Local Match				-235,764	235,764					
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fron this project in year		21. Action taken t	to financially	Total:	
3304	HBP	CON			348,366						348,366
	Local Match				45,134						45,134
Fed. Rei	mb. Rate: 88.53%	3/13/2019	Jae-Myung Lee:	As approved rev	vised BPMP list					Total:	393,500
3304	HBP	CON		-1,471,355	1,471,355						
	Local Match			-190,630	190,630						
Fed. Rei	mb. Rate: 88.53%			-		N funds moved fro this project in year		9/20. Action taken	to financially	Total:	
3304	HBP	CON	-1,471,355	1,471,355							
	Local Match		-190,630	190,630							
Fed. Rei	mb. Rate: 88.53%				Advertise. CON for rogram this project		FFY 17/18 to 18/19	9. Action taken to	financially constrain	Total:	
3304	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to p	rogram this projec		/25/2019 DLA-Adn	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3304	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			,	Advertise. CON f						
		,	, .	•	. ,			nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3304	НВР	,	, .	•	. ,	ct in year shown. 8	/25/2019 DLA-Adn	nin: Fundline zero	,	Total:	
	Local Match	cycle migra	, .	•	. ,	ct in year shown. 8	/25/2019 DLA-Adn	nin: Fundline zero	,	Total:	
		cycle migra CON 3/25/2015 the FTIP (F	ation: 2016/17-2  DLA-Admin: NEPUSH). Attempt	1/22 to 2018/19-2  ARLY Ready to Awill be made to p	23/24. This does read the Advertise. CON furogram this project	et in year shown. 8 not impact funds in unds moved from F	/25/2019 DLA-Adn the current FTIP of FY 14/15 to 15/16. /17/2017 DLA-Adn	nin: Fundline zero cycle. . Action taken to fi nin: Fundline zero	,	Total:	
	Local Match	cycle migra CON 3/25/2015 the FTIP (F	ation: 2016/17-2  DLA-Admin: NEPUSH). Attempt	1/22 to 2018/19-2  ARLY Ready to Awill be made to p	23/24. This does read the Advertise. CON furogram this project	et in year shown. 8 not impact funds in unds moved from F et in year shown. 8	/25/2019 DLA-Adn the current FTIP of FY 14/15 to 15/16. /17/2017 DLA-Adn	nin: Fundline zero cycle. . Action taken to fi nin: Fundline zero	ped out due to FTIP		
Fed. Rei	Local Match mb. Rate: 88.53%	cycle migra CON  3/25/2015 the FTIP (F cycle migra	ation: 2016/17-2 DLA-Admin: NE PUSH). Attempt ation: 2014/15-1	1/22 to 2018/19-2  ARLY Ready to Awill be made to p	23/24. This does read the Advertise. CON furogram this project	et in year shown. 8 not impact funds in unds moved from F et in year shown. 8	/25/2019 DLA-Adn the current FTIP of FY 14/15 to 15/16. /17/2017 DLA-Adn	nin: Fundline zero cycle. . Action taken to fi nin: Fundline zero	ped out due to FTIP	Total:	
Fed. Rei	Local Match mb. Rate: 88.53% HBP	cycle migra CON  3/25/2015 the FTIP (F cycle migra CON  10/28/2014	DLA-Admin: NEPUSH). Attempt ation: 2014/15-1-957,288-124,027	ARLY Ready to Awill be made to p 9/20 to 2016/17-2	Advertise. CON furogram this project 21/22. This does not advertise. CON furogram the project 21/22. This does not advertise. CON furogram the project 21/22. This does not appear to the project 21/	et in year shown. 8 not impact funds in unds moved from F et in year shown. 8	/25/2019 DLA-Adn the current FTIP of FY 14/15 to 15/16. /17/2017 DLA-Adn the current FTIP of	nin: Fundline zero cycle.  Action taken to finin: Fundline zero cycle.	inancially constrain	Total: 957,288	
Fed. Rei 3304	Local Match mb. Rate: 88.53%  HBP Local Match	cycle migra CON  3/25/2015 the FTIP (F cycle migra CON  10/28/2014	DLA-Admin: NEPUSH). Attempt ation: 2014/15-1-957,288-124,027	ARLY Ready to Awill be made to p 9/20 to 2016/17-2	Advertise. CON furogram this project 21/22. This does not advertise. CON furogram the project 21/22. This does not advertise. CON furogram the project 21/22. This does not appear to the project 21/	et in year shown. 8 The impact funds in the impact funds in the impact from Fort in year shown. 8 The impact funds in the impact funds moved from funds moved from the impact funds in the impact funds in the impact funds in the impact funds moved from the impact funds moved	/25/2019 DLA-Adn the current FTIP of FY 14/15 to 15/16. /17/2017 DLA-Adn the current FTIP of	nin: Fundline zero cycle.  Action taken to finin: Fundline zero cycle.	inancially constrain	Total:  957,288 124,027	
Fed. Rei 3304 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	cycle migra CON  3/25/2015 the FTIP (F cycle migra CON  10/28/2014 constrain the	DLA-Admin: NEPUSH). Attempt ation: 2014/15-1-957,288-124,027	ARLY Ready to Awill be made to p 9/20 to 2016/17-2	Advertise. CON furogram this project 21/22. This does not advertise. CON furogram the project 21/22. This does not advertise. CON furogram the project 21/22. This does not appear to the project 21/	et in year shown. 8 The impact funds in the impact funds in the impact from Fort in year shown. 8 The impact funds in the impact funds moved from funds moved from the impact funds in the impact funds in the impact funds in the impact funds moved from the impact funds moved	/25/2019 DLA-Adn the current FTIP of FY 14/15 to 15/16. /17/2017 DLA-Adn the current FTIP of	nin: Fundline zero cycle.  Action taken to finin: Fundline zero cycle.	inancially constrain	Total:  957,288 124,027	

С	District: 04	County:	Alameda								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	HBP	CON	-1,471,355								-1,471,355
	Local Match		-190,630								-190,630
Fed. Reir	mb. Rate: 88.53%	9/17/2	2013 Chien Wu: As red	quested in Septe	ember 2013 HBP s	urvey.				Total:	-1,661,985
3304	HBP	CON	860,498								860,498
	Local Match		111,487								111,487
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	9/17/2	2013 Chien Wu: As re	equested in Septe	ember 2013 HBP s	survey.				Total:	971,985
3304	HBP	CON	610,857								610,857
	Local Match		79,143								79,143
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	9/17/2	2013 Chien Wu: As re	equested in Septe	ember 2013 HBP s	survey.				Total:	690,000
3304	НВР	CON	957,288								957,288
	Local Match		124,027								124,027
ed. Reir	mb. Rate: 88.53%	3/5/20	013 Linda Newton: Re	evised BPMP with	h eligible work.					Total:	1,081,315
3304	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2012 Chien Wu: As re tion: 2012/13-17/18 to					dline zeroed out d	ue to FTIP cycle	Total:	
3304	НВР	CON	660,892		·	•	•				660,892
	Local Match		85,626								85,626
ed. Reir	mb. Rate: 88.53%	10/3/2	2011 Linda Newton: R	Revised funding to	o match revised B	PMP and 2011 Su	ırvey.			Total:	746,518
3304	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2011 Roland Nimis: Fl cycle migration: 2010	•	• •				e zeroed out due to	Total:	
3304	HBP	CON	2,363,751	, , , , , , , , , , , , , , , , , , , ,	2,10 17,10. 1110	acco not impact to		Till Oyolo.			2,363,751
0004	Local Match	0011	306,249								306,249
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/15/	/2009 Roland Nimis: (	CON funds for se	everal bridges in C	ity's BPMP progra	ım.			 Total:	2,670,000
3304	Local AC (HBP)	CON	-3,431,635							3,431,635	2,070,000
3304	Local Match	OON	-444,605							444,605	
ed. Reir	mb. Rate: 88.53%	7/16/2	2009 Roland Nimis: C	ON AC funds no	t needed. EBost:	AC conversion no	ot needed in future.			Total:	
3304	HBP	CON	1,076,350							-3,431,635	-2,355,286
	Local Match		139,452							-444,605	-305,152
										,	000,.02

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	HBP	CON	-2,110,555							3,431,635	1,321,080
	Local Match		-273,445							444,605	171,160
Fed. Rei	mb. Rate: 88.53%		07 Eric Bost: Moves se the City.)	AC conversion in	nto Beyond. (Whe	en construction is a	authorized, AC cor	nversion will be rep	orogrammed to	Total:	1,492,240
3304	Local AC (HBP)	CON	3,431,635							-3,431,635	
	Local Match		444,605							-444,605	
Fed. Rei	mb. Rate: 88.53%		07 Eric Bost: Increa ion will be reprogran			s AC conversion in	nto Beyond. (Whe	en construction is a	uthorized, AC	Total:	
3304	HBP	CON	2,110,555								2,110,555
	Local Match		273,445								273,445
Fed. Rei	mb. Rate: 88.53%									Total:	2,384,000
3304	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: Fu ent FTIP cycle.	ndline zeroed out	due to FTIP cycle	e migration: 2008/	/9-13/14 to 2010/1	1-15/16. This doe:	s not impact funds	in Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Pleasanton

BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMP-5101(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	151,962								151,962
R/W									
CON			1,291,520						1,291,520
Total	151,962		1,291,520						1,443,482
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532				1,143,383				1,277,915
Local Match	17,430		148,137						165,567
LSSRP Bond									
Local AC			1,143,383		-1,143,383				
Total	151,962		1,291,520						1,443,482
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256	HBP	PE	54,855								54,855
	Local Match		7,107								7,107
Fed. Reir	mb. Rate: 88.53%	7/28/201	7 Chien Wu: Cost	increase request	as approved by Li	nda Newton on Jเ	uly 28, 2017.			Total:	61,962
4256	НВР	PE	51,347								51,347
	Local Match		6,653								6,653
Fed. Reir	mb. Rate: 88.53%	2/1/2017	Chien Wu: Carry	over from FFY 15/	16.					Total:	58,000
4256	НВР	PE	-51,347								-51,347
	Local Match		-6,653								-6,653
Fed. Reir	mb. Rate: 88.53%	2/1/2017	Chien Wu: Revise	to reflect amount	authorized in FF	Y 15/16.				Total:	-58,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256	НВР	PE									
D	Local Match	40/04/004	45444		u: 0		EEV.4445. 454	o N			
ea. Keii	mb. Rate: 88.53%	fiscal year	r for inclusion into	FTIP. 8/17/201		dline zeroed out o	tue to FTIP cycle m		ush funding to next -19/20 to	Total:	
4256	HBP	PE	79,677								79,677
	Local Match		10,323								10,323
ed. Reii	mb. Rate: 88.53%	10/21/201	4 Linda Newton:	New eligible pro	ject.					Total:	90,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					1,143,383				1,143,3
		Local Match	0		148,137						148,1
	L	SSRP Bond									
		Local AC			1,143,383		-1,143,383				
		Total			1,291,520						1,291,5
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256	HBP	CON				-1,143,383	1,143,383				
	Local Match					-148,137	148,137				
ed. Reii	mb. Rate: 88.53%	3/29/2020	DLA-Admin: Mov	e AC conversior	n to last year of FTI	P,				Total:	
4256	Local AC (HBP)	CON				1,143,383	-1,143,383				
	Local Match					148,137	-148,137				
ed. Reii	mb. Rate: 88.53%	3/29/2020	DLA-Admin:							Total:	
4256	Local AC (HBP)	CON			1,143,383	-1,143,383					
	Local Match				148,137	-148,137					
ed. Reii	mb. Rate: 88.53%	2/14/2020	Linda Newton: A	dded AC to Con	struction phase as	requested by the	local agency.			Total:	
4256	HBP	CON			-1,143,383	1,143,383					
	Local Match				-148,137	148,137					
ed. Reii	mb. Rate: 88.53%	10/30/201 (PUSH).	9 DLA-Admin: Re Attempt will be ma	eady to Advertise de to program t	e. CON funds mov his project in year s	ed from FFY 19/2 shown.	0 to 20/21. Action t	aken to financially	constrain the FTIP	Total:	
4256	HBP	CON		·	1,143,383	-1,143,383					
	Local Match				148,137	-148,137					
ed. Reii	mb. Rate: 88.53%	10/03/201	9 Linda Newton:	Ready to Advert	ise. Move CON fu	nding from 18/19	to 19/20, funding did	d not get authorize	ed in FFY 18/19.	Total:	

Responsible Agency         Prior         18/19         19/20         20/21         21/22         22/23         23/24           4256         HBP         CON         -1,143,383         1,143,383         1,48,137         148,137		
Local Match Fed. Reimb. Rate: 88.53%  3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constitute FTIP (PUSH). Attempt will be made to program this project in year shown.  4256 HBP CON 334,195 Local Match 43,299  Fed. Reimb. Rate: 88.53%  3/13/2019 Jae-Myung Lee: As approved revised BPMP list  4256 HBP CON -809,187 809,187 Local Match -104,839 104,839  Fed. Reimb. Rate: 88.53%  10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constituted in the constitution of the	Beyond	Total
3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constitute FTIP (PUSH). Attempt will be made to program this project in year shown.  4256 HBP CON 334,195 Local Match 43,299  Fed. Reimb. Rate: 88.53% 3/13/2019 Jae-Myung Lee: As approved revised BPMP list  4256 HBP CON -809,187 809,187 Local Match -104,839 104,839  Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constitutions.		
the FTIP (PUSH). Attempt will be made to program this project in year shown.  4256 HBP CON 334,195 Local Match 43,299  Fed. Reimb. Rate: 88.53% 3/13/2019 Jae-Myung Lee: As approved revised BPMP list  4256 HBP CON -809,187 809,187 Local Match -104,839 104,839  Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially con		
Local Match	strain Total:	
Fed. Reimb. Rate: 88.53%  3/13/2019 Jae-Myung Lee: As approved revised BPMP list  4256 HBP CON -809,187 809,187 Local Match -104,839 104,839  Fed. Reimb. Rate: 88.53%  10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially cor		334,195
4256 HBP CON -809,187 809,187 Local Match -104,839 104,839  Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially con		43,299
Local Match -104,839 104,839 Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially cor	Total:	377,494
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially cor		
, , , , , , , , , , , , , , , , , , ,		
	nstrain Total:	
4256 HBP CON -809,187 809,187		
Local Match -104,839 104,839		
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
4256 HBP CON 582,993		582,993
Local Match 75,533		75,533
Fed. Reimb. Rate: 88.53% 7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.	Total:	658,526
4256 HBP CON 226,194		226,194
Local Match 29,306		29,306
Fed. Reimb. Rate: 88.53% 10/21/2014 Linda Newton: New eligible project	Total:	255,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Contra Costa District: 04 Prior 19/20 20/21 22/23 Responsible Agency 18/19 21/22 23/24 Beyond Total PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. Concord Fed Proj: BPMP-5135(039) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 810,225 20,107 830,332 R/W CON 3,211,141 924,427 4,135,568 Total 4,021,366 4,965,900 20,107 924,427 20/21 21/22 23/24 **Fund Source Summary:** Prior 18/19 19/20 22/23 Beyond Total Fed \$ 3,560,115 17,801 818,395 4,396,311 Local Match 461,251 2,306 106,032 569,589 LSSRP Bond Local AC Total 4,021,366 20,107 924,427 4,965,900 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 717,292 17,801 735,093 95,239 Local Match 92,933 2,306 LSSRP Bond Local AC Total 810,225 20,107 830,332 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3392 HBP PΕ 17.801 -17.801 2,306 Local Match -2,306Fed. Reimb. Rate: 88.53% 4/6/2020 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 21/22 to 20/21. Total: 3392 HBP PΕ -17,801 17,801 -2.306 2.306 Local Match Fed. Reimb. Rate: 88.53% 10/25/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push Total: funding to FFY 21/22, per LAPG Ch. 6. PΕ 3392 HBP -17,801 17,801 -2,306 2,306 Local Match

fiscal year.

Fed. Reimb. Rate: 88.53%

10/2/2019 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next

Total:

Respor	nsible Agency		Prior 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	PΕ	17,801							17,801
	Local Match		2,306							2,306
ed. Reir	mb. Rate: 88.53%		10/25/2019 DLA-Admin: Fund line failed 6/20/2019 Louis Schuman: Cost increase		nal eligible design	work.			Total:	20,107
3392	HBP	PΕ	-327,561							-327,561
	Local Match		-42,439							-42,439
ed. Reir	nb. Rate: 88.53%		4/21/2014 Chien Wu: Revise to reflect PE	E funds subsequent	ly requested after a	acceptance of a rev	rised BPMP.		Total:	-370,000
3392	HBP	PE	151,917							151,917
	Local Match		19,683							19,683
ed. Reir	mb. Rate: 88.53%		4/21/2014 Chien Wu: Revise to reflect PE	funds not obligated	l as programmed w	hen the project wa	is accepted in a re	vised BPMP.	Total:	171,600
3392	HBP	PE	-282,942							-282,942
	Local Match		-36,658							-36,658
ed. Reir	mb. Rate: 88.53%		10/2/2013 Chien Wu: As requested in Se	ptember 2013 HBP	Survey.				Total:	-319,600
3392	HBP	PE	327,561							327,561
	Local Match		42,439							42,439
ed. Reir	nb. Rate: 88.53%		10/2/2013 Chien Wu: As requested in Se	ptember 2013 HBP	Survey.				Total:	370,000
3392	HBP	PE	131,024							131,024
	Local Match		16,976							16,976
ed. Reir	nb. Rate: 88.53%		10/2/2013 Chien Wu: As requested in Sep	otember 2013 HBP	Survey.				Total:	148,000
3392	HBP	PE	-175,644							-175,644
	Local Match		-22,756							-22,756
ed. Reir	mb. Rate: 88.53%		5/31/2013 Chien Wu: As requested in Ex	hibit 6D dated May	13, 2013 and appro	oved on May 31, 20	013. PE costs have	e been reduced.	Total:	-198,400
3392	HBP	PE								
	Local Match									
Fed. Reir	mb. Rate: 88.53%		5/31/2013 Chien Wu: Not ready to ad wit 13, 2013. 8/21/2015 DLA-Admin: Fundlir impact funds in the current FTIP cycle.	hin 6 months. PE for the zeroed out due to	unds moved from F o FTIP cycle migrat	FY 13/14 to 12/13. ion: 2012/13-17/18	As requested by 8 to 2014/15-19/20	Exhibit 6D dated May  This does not	Total:	
3392	HBP	PE	458,585							458,585
	Local Match		59,415							59,415
ed. Reir	mb. Rate: 88.53%		9/7/2012 Chien Wu: As requested in Sep	tember 2012 HBP \$	Survey.				Total:	518,000
3392	HBP	PE								
	Local Match									
Fed. Reir	nb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad with Survey. 5/10/2013 DLA-Admin: Fundline funds in the current FTIP cycle.				•	•	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10 Chien Wu: Corre 13/14 to 2010/11-15					eroed out due to I	FTIP cycle migration	Total:	
3392	HBP	PE	-24,899								-24,899
	Local Match		-3,226								-3,226
ed. Rei	mb. Rate: 88.53%	10/15/2	009 Chien Wu: Upd	ate per HBP Surv	vey 2009.					Total:	-28,125
3392	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		008 Chien Wu: upd /11-15/16. This doe				line zeroed out due	e to FTIP cycle m	igration: 2008/9-13/	14 Total:	
3392	HBP Local Match	PE	459,249 59,501								459,249 59,501
ed. Rei	mb. Rate: 88.53%	12/10/2	007 Eric Bost: Acce	pted BPMP into F	Program					Total:	518,750
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	R/W	-26,559								-26,559
ad Rai	Local Match mb. Rate: 88.53%	E/24/20	-3,441 13 Chien Wu: As re	augated in Eyhibi	it CD datad May 1	2 2012 and ann	round on May 21. C	2012			-3,441
cu. rtcii		5/31/20	TS Chieff Wu. As fe	questeu III Exhibi	ualed May 1	3, 2013 and app	Toved on May 31, 2			Total:	-30,000
3392	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		012 DLA-Admin: Fu out due to FTIP cycl							Total:	
3392	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		11 Xi Zhang: Not re 5/10/2013 DLA-Ad							Total:	

	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP Local Match	R/W	26,559 3,441								26,559 3,441
Fed. Reir	mb. Rate: 88.53%	10/15/2	009 Chien Wu: Upo	date per HBP Sun	vey 2009.					Total:	30,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,842,823						818,395		3,661,2
		Local Match	368,318						106,032		474,3
	L	SSRP Bond									
		Local AC									
		Total	3,211,141						924,427		4,135,5
Phase	Funding Details:		•	-	•	•		<u> </u>	-	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	CON						-818,395	818,395		
	Local Match							-106,032	106,032		
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Co USH). Attempt will				22/23 to 23/24.	Action taken to finan	cially constrain the	Total:	
3392	HBP	CON					-818,395	818,395			
	Local Match						-106,032	106,032			
Fed. Rein	mb. Rate: 88.53%	= -	20 DLA-Admin: Co USH). Attempt will				21/22 to 22/23.	Action taken to finan	cially constrain the	Total:	
3392	HBP	CON				-818,395	818,395				
	Local Match					-106,032	106,032				
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Co USH). Attempt will				20/21 to 21/22.	Action taken to finan	cially constrain the	Total:	
3392	HBP	CON				818,395	-818,395				
	Local Match					106,032	-106,032				
Fed. Reir	mb. Rate: 88.53%	4/6/202	0 Jae-Myung Lee:	Construction Auth	orized. CON fund	ds moved from FF	Y 21/22 to 20/2	1.		Total:	
3392	HBP	CON			-906,925		818,395				-88,530
	Local Match				-117,502		106,032				-11,470
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: C to FFY 21/22, per L					Delivery failure of p	hase in 18/19. Push	Total:	-100,000
3392	HBP	CON		-906,925	906,925						
	Local Match			-117,502	117,502						
Fed. Rein	mb. Rate: 88.53%	10/2/20 fiscal ye		Construction Aut	horized. CON fur	nds moved from F	FY 18/19 to 19/	20. Funds not obliga	ted, moved to next	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	CON		906.925							906,925
	Local Match			117,502							117,502
ed. Re	mb. Rate: 88.53%		019 DLA-Admin: Fi 19 Louis Schuman:			nt.				Total:	1,024,427
3392	HBP	CON	-275,597								-275,597
	Local Match		-35,707								-35,707
ed. Re	mb. Rate: 88.53%	5/8/2017	7 Chien Wu: Revis	e to reflect amoun	it in RFA submitted	<b>I</b> .				Total:	-311,304
3392	HBP	CON	-226,259								-226,259
	Local Match		-29,314								-29,314
ed. Re	mb. Rate: 88.53%	4/7/2017	7 Chien Wu: Revis	e to reflect amoun	it in RFA submitted	l.				Total:	-255,573
3392	HBP	CON									
ad Ra	Local Match mb. Rate: 88,53%	4/7/201	7 Chian Wuy Canat	rustian Authorizad	CON funda may	ad from EEV 17/1	10 to 16/17 As roa	augustad by aganay	9/25/2010		
eu. Ne	mb. Nate. 88.53%	DLA-Ad	7 Chien Wu: Const min: Fundline zero FTIP cycle.					, , ,		Total:	
3392	HBP	CON									
	Local Match										
ed. Rei											
22.110	mb. Rate: 88.53%	FTIP (P	17 DLA-Admin: Co USH). Attempt will n: 2016/17-21/22 t	be made to progra	am this project in y	ear shown. 8/25/	/2019 DLA-Admin:		ially constrain the out due to FTIP cycle	Total:	
3392	mb. Rate: 88.53%  HBP	FTIP (P	USH). Attempt will	be made to progra	am this project in y	ear shown. 8/25/	/2019 DLA-Admin:		•	Total:	
3392	HBP Local Match	FTIP (P migratio	USH). Attempt will n: 2016/17-21/22 t	be made to progra o 2018/19-23/24.	am this project in y	ear shown. 8/25/	/2019 DLA-Admin:		•	Total:	
3392	НВР	FTIP (Pinigratio	USH). Attempt will nr: 2016/17-21/22 t 2,560,496	be made to progra o 2018/19-23/24. -2,560,496 -331,739	am this project in y This does not impa	ear shown. 8/25, act funds in the c	/2019 DLA-Admin: urrent FTIP cycle.	Fundline zeroed of	out due to FTIP cycle	Total:	
3392	HBP Local Match	FTIP (Pinigratio	USH). Attempt will n: 2016/17-21/22 t 2,560,496 331,739	be made to progra o 2018/19-23/24. -2,560,496 -331,739	am this project in y This does not impa	ear shown. 8/25, act funds in the c	/2019 DLA-Admin: urrent FTIP cycle.	Fundline zeroed of	out due to FTIP cycle		
3392 Fed. Re	HBP Local Match mb. Rate: 88.53%	FTIP (Pinigration) CON 3/9/2017	USH). Attempt will on: 2016/17-21/22 t 2,560,496 331,739 7 Chien Wu: Const	be made to progra o 2018/19-23/24. -2,560,496 -331,739 rruction Authorized	am this project in y This does not impa	ear shown. 8/25, act funds in the c	/2019 DLA-Admin: urrent FTIP cycle.	Fundline zeroed of	out due to FTIP cycle		
3392 Fed. Rei 3392	HBP Local Match mb. Rate: 88.53%	FTIP (Pimigration) CON 3/9/2017 CON 10/25/20	USH). Attempt will on: 2016/17-21/22 t 2,560,496 331,739 7 Chien Wu: Const -2,560,496	be made to progra o 2018/19-23/24. -2,560,496 -331,739 ruction Authorized 2,560,496 331,739 ot ready to ad within	am this project in y This does not impa  . CON funds move n 6 months. CON	ear shown. 8/25/act funds in the control of the con	/2019 DLA-Admin: urrent FTIP cycle. 19 to 16/17. Project	Fundline zeroed of	e.		
3392 Fed. Rei 3392	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	FTIP (Pimigration) CON 3/9/2017 CON 10/25/20	USH). Attempt will on: 2016/17-21/22 t 2,560,496 331,739 7 Chien Wu: Const -2,560,496 -331,739 016 DLA-Admin: No	be made to progra o 2018/19-23/24. -2,560,496 -331,739 ruction Authorized 2,560,496 331,739 ot ready to ad within	am this project in y This does not impa  . CON funds move n 6 months. CON	ear shown. 8/25/act funds in the control of the con	/2019 DLA-Admin: urrent FTIP cycle. 19 to 16/17. Project	Fundline zeroed of	e.	Total:	
3392 Fed. Re 3392 Fed. Re	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	FTIP (Pimigration) CON 3/9/2017 CON 10/25/20 constrain CON 10/25/20 FTIP (Pimigration)	USH). Attempt will on: 2016/17-21/22 t 2,560,496 331,739 7 Chien Wu: Const -2,560,496 -331,739 016 DLA-Admin: Non the FTIP (PUSH)	be made to progra o 2018/19-23/24.  -2,560,496 -331,739 ruction Authorized  2,560,496 331,739 ot ready to ad within. Attempt will be monostruction Authoribe made to progra	am this project in y. This does not impose.  CON funds move.  n 6 months. CON nade to program the continuous ized. CON funds in this project in y.	ear shown. 8/25, act funds in the control of the co	/2019 DLA-Admin: urrent FTIP cycle.  19 to 16/17. Project  m FFY 17/18 to 18 shown.  16/17 to 17/18. A /2019 DLA-Admin:	Fundline zeroed of the control of th	e. to financially	Total:	
3392 Fed. Rei 3392 Fed. Rei 3392	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	FTIP (Pimigration) CON 3/9/2017 CON 10/25/20 constrain CON 10/25/20 FTIP (Pimigration)	USH). Attempt will on: 2016/17-21/22 t 2,560,496 331,739 7 Chien Wu: Const -2,560,496 -331,739 016 DLA-Admin: Non the FTIP (PUSH)	be made to progra o 2018/19-23/24.  -2,560,496 -331,739 ruction Authorized  2,560,496 331,739 ot ready to ad within. Attempt will be monostruction Authoribe made to progra	am this project in y. This does not impose.  CON funds move.  n 6 months. CON nade to program the continuous ized. CON funds in this project in y.	ear shown. 8/25, act funds in the control of the co	/2019 DLA-Admin: urrent FTIP cycle.  19 to 16/17. Project  m FFY 17/18 to 18 shown.  16/17 to 17/18. A /2019 DLA-Admin:	Fundline zeroed of the control of th	e.  to financially	Total:	-101,460
3392 Fed. Re 3392 Fed. Re 3392 Fed. Re	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	FTIP (Pimigration CON 3/9/2017 CON 10/25/20 constrait CON 10/25/20 FTIP (Pimigration	USH). Attempt will 2016/17-21/22 t 2,560,496 331,739 7 Chien Wu: Const -2,560,496 -331,739 016 DLA-Admin: Non the FTIP (PUSH)	be made to progra o 2018/19-23/24.  -2,560,496 -331,739 ruction Authorized  2,560,496 331,739 ot ready to ad within. Attempt will be monostruction Authoribe made to progra	am this project in y. This does not impose.  CON funds move.  n 6 months. CON nade to program the continuous ized. CON funds in this project in y.	ear shown. 8/25, act funds in the control of the co	/2019 DLA-Admin: urrent FTIP cycle.  19 to 16/17. Project  m FFY 17/18 to 18 shown.  16/17 to 17/18. A /2019 DLA-Admin:	Fundline zeroed of the control of th	e.  to financially	Total:	-101,460 -13,14

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	CON	101,460								101,460
	Local Match		13,145								13,145
Fed. Re	mb. Rate: 88.53%	6/2/2016	6 Chien Wu: As app	roved in the revis	ed BPMP dated	11/16/2015.				Total:	114,605
3392	HBP Local Match	CON									
ed. Re	mb. Rate: 88.53%	FTIP (PU	16 DLA-Admin: Cor USH). Attempt will b n: 2016/17-21/22 to	oe made to progr	am this project in	year shown. 8/25	3/2019 DLA-Admin:		ially constrain the out due to FTIP cycle	Total:	
3392	HBP	CON	-101,462								-101,462
	Local Match		-13,145								-13,145
ed. Re	mb. Rate: 88.53%	12/10/20	015 Chien Wu: As s	shown in revised	BPMP dated 11/6	2015 with certific	ation letter dated 1	2/3/2015.		Total:	-114,607
3392	HBP	CON	101,462								101,462
	Local Match		13,145								13,14
ed. Re	mb. Rate: 88.53%	12/10/20	015 Chien Wu: As s	shown in revised	BPMP dated 11/6	2015 with certific	ation letter dated 1	2/3/2015.		Total:	114,607
3392	HBP Local Match	CON									
ed Re	mb Data: 00 F00/										
cu. IXE	mb. Rate: 88.53%	FTIP (PU	015 DLA-Admin: Co USH). Attempt will I n: 2016/17-21/22 to	oe made to progr	am this project in	year shown. 8/25	3/2019 DLA-Admin		cially constrain the out due to FTIP cycle	Total:	
3392	HBP	FTIP (PU	USH). Attempt will b	oe made to progr	am this project in	year shown. 8/25	3/2019 DLA-Admin		•	Total:	546,677
		FTIP (Pl migration	USH). Attempt will I n: 2016/17-21/22 to	oe made to progr	am this project in	year shown. 8/25	3/2019 DLA-Admin:		•	Total:	· ·
3392	НВР	FTIP (PU migration	USH). Attempt will to n: 2016/17-21/22 to 546,677	pe made to progr 2018/19-23/24.	am this project in This does not im	year shown. 8/25 pact funds in the c	3/2019 DLA-Admin:		•	Total:	546,677 70,828 617,505
3392	HBP Local Match	FTIP (PU migration	USH). Attempt will to no 2016/17-21/22 to 546,677 70,828	pe made to progr 2018/19-23/24.	am this project in This does not im	year shown. 8/25 pact funds in the c	3/2019 DLA-Admin:		•		70,828
3392 Fed. Re 3392	HBP Local Match imb. Rate: 88.53% HBP Local Match	FTIP (PUmigration) CON 10/28/20	USH). Attempt will to no 2016/17-21/22 to 546,677 70,828	pe made to progr 2018/19-23/24.	am this project in This does not im	year shown. 8/25 pact funds in the c	3/2019 DLA-Admin:		•		70,828
3392 Fed. Re 3392	HBP Local Match imb. Rate: 88.53% HBP	FTIP (PU migration 10/28/20 CON	USH). Attempt will I n: 2016/17-21/22 to 546,677 70,828 015 Chien Wu: Cost	pe made to progro 2018/19-23/24.  increases requesting not authoric	am this project in This does not imposted by the agence	year shown. 8/25 pact funds in the o	i/2019 DLA-Admin: current FTIP cycle.	Fundline zeroed o	•		70,828
3392 Fed. Re 3392	HBP Local Match imb. Rate: 88.53% HBP Local Match	FTIP (PU migration 10/28/20 CON	USH). Attempt will I n: 2016/17-21/22 to 546,677 70,828 015 Chien Wu: Cost	pe made to progro 2018/19-23/24.  increases requesting not authoric	am this project in This does not imposted by the agence	year shown. 8/25 pact funds in the o	i/2019 DLA-Admin: current FTIP cycle.	Fundline zeroed o	ut due to FTIP cycle	Total:	70,828
3392 Fed. Re 3392 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	FTIP (PU migration CON 10/28/20 CON 10/28/20 migration CON 10/28/20 migration CON	USH). Attempt will to no 2016/17-21/22 to 546,677 70,828 015 Chien Wu: Cost 015 DLA-Admin: Fun: 2014/15-19/20 to no 2014/15-19/20 to	pe made to progro 2018/19-23/24.  increases requesting not authoric	am this project in This does not imposted by the agence	year shown. 8/25 pact funds in the o	i/2019 DLA-Admin: current FTIP cycle.	Fundline zeroed o	ut due to FTIP cycle	Total:	70,82
3392 Fed. Re 3392 Fed. Re 3392	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	FTIP (Pt migration 10/28/20 CON 10/28/20 migration CON	USH). Attempt will to no 2016/17-21/22 to 546,677 70,828   015 Chien Wu: Cost   015 DLA-Admin: Fu   n: 2014/15-19/20 to   2,115,278	pe made to progro 2018/19-23/24. increases reques inding not authori 2016/17-21/22.	am this project in This does not imposted by the agence ized in 14/15 move. This does not imposted in 14/15 move.	year shown. 8/25 pact funds in the of the control o	5/2019 DLA-Admin: current FTIP cycle. 5/2017 DLA-Admin: current FTIP cycle.	Fundline zeroed of	ut due to FTIP cycle	Total:  Total:  -2,115,278	70,82
3392 Fed. Re 3392 Fed. Re 3392 Fed. Re	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	FTIP (Pt migration 10/28/20 CON 10/28/20 migration CON	USH). Attempt will to not 2016/17-21/22 to 546,677   70,828   015 Chien Wu: Cost   015 DLA-Admin: Fu   n: 2014/15-19/20 to   2,115,278   274,057	pe made to progro 2018/19-23/24. increases reques inding not authori 2016/17-21/22.	am this project in This does not imposted by the agence ized in 14/15 move. This does not imposted in 14/15 move.	year shown. 8/25 pact funds in the of the control o	5/2019 DLA-Admin: current FTIP cycle. 5/2017 DLA-Admin: current FTIP cycle.	Fundline zeroed of	ut due to FTIP cycle	Total:  Total:  -2,115,278 -274,057	70,828 617,509
3392 ed. Re 3392 ed. Re 3392 ed. Re	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	FTIP (Pt migration CON 10/28/20 CON 10/28/20 migration CON 5/4/2015	USH). Attempt will to not 2016/17-21/22 to 546,677   70,828   015 Chien Wu: Cost   015 DLA-Admin: Fu   n: 2014/15-19/20 to   2,115,278   274,057	pe made to progro 2018/19-23/24. increases reques inding not authori 2016/17-21/22.	am this project in This does not imposted by the agence ized in 14/15 move. This does not imposted in 14/15 move.	year shown. 8/25 pact funds in the of the control o	5/2019 DLA-Admin: current FTIP cycle. 5/2017 DLA-Admin: current FTIP cycle.	Fundline zeroed of	ut due to FTIP cycle	Total:  Total:  -2,115,278 -274,057 Total:	70,824
3392 Fed. Re 3392 Fed. Re 3392 Fed. Re 3392	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	FTIP (PU migration of the property of the prop	USH). Attempt will to not 2016/17-21/22 to 546,677   70,828   015 Chien Wu: Cost   015 DLA-Admin: Fu   n: 2014/15-19/20 to   2,115,278   274,057	pe made to progress 2018/19-23/24. increases requesting not authoric 2016/17-21/22.  LY Ready to Advent	am this project in This does not imposted by the agence ized in 14/15 move This does not imposted. CON funds	year shown. 8/25 pact funds in the or y.  ed to 15/16. 8/17 pact funds in the or service funds in the	5/2019 DLA-Admin: current FTIP cycle. 5/2017 DLA-Admin: current FTIP cycle.	Fundline zeroed of	ut due to FTIP cycle	Total:  Total:  -2,115,278 -274,057 Total: 202,576	70,824 617,502 202,570 26,240
3392 Fed. Re 3392 Fed. Re 3392 Fed. Re	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	FTIP (PU migration of the property of the prop	USH). Attempt will to not 2016/17-21/22 to 546,677   70,828   015 Chien Wu: Cost   015 DLA-Admin: Fu   not 2014/15-19/20 to   2,115,278   274,057   5 Chien Wu: NEARI	pe made to progress 2018/19-23/24. increases requesting not authoric 2016/17-21/22.  LY Ready to Advent	am this project in This does not imposted by the agence ized in 14/15 move This does not imposted. CON funds	year shown. 8/25 pact funds in the or y.  ed to 15/16. 8/17 pact funds in the or service funds in the	5/2019 DLA-Admin: current FTIP cycle. 5/2017 DLA-Admin: current FTIP cycle.	Fundline zeroed of	ut due to FTIP cycle	Total:  Total:  -2,115,278 -274,057 Total:  202,576 26,246	70,828
3392 Fed. Re 3392 Fed. Re 3392 Fed. Re 3392 Fed. Re	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	FTIP (Pt migration of the migration of t	USH). Attempt will to not 2016/17-21/22 to 546,677   70,828   015 Chien Wu: Cost   015 DLA-Admin: Furn: 2014/15-19/20 to 2,115,278   274,057   5 Chien Wu: NEAR!	pe made to progress 2018/19-23/24. increases requesting not authoric 2016/17-21/22.  LY Ready to Advent	am this project in This does not imposted by the agence ized in 14/15 move This does not imposted. CON funds	year shown. 8/25 pact funds in the or y.  ed to 15/16. 8/17 pact funds in the or service funds in the	5/2019 DLA-Admin: current FTIP cycle. 5/2017 DLA-Admin: current FTIP cycle.	Fundline zeroed of	ut due to FTIP cycle	Total:  Total:  -2,115,278 -274,057 Total:  202,576 26,246	202,570 202,824 228,822

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP Local Match	CON	-1,912,702 -247,811							1,912,702 247,811	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)	•			FFY 15/16 to beyond shown.	d. Action taken	to financially	Total:	
3392	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	DLA-Ad			•		s submitted into 2014 2016/17-21/22. Thi	•		Total:	
3392	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be r	made to program	this project in year	om FFY 13/14 to 14/ shown. 8/17/2017 [ funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3392	HBP Local Match	CON	25,194 3,264								25,194 3,264
ed. Reir	nb. Rate: 88.53%	10/2/20	13 Chien Wu: As re	equested in Septe	mber 2013 HBP S	Survey.				Total:	28,458
3392	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	Survey.		lmin: Fundline ze			FFY 12/13 to 13/14. n: 2012/13-17/18 to	•	n September 2013 This does not impact	Total:	
3392	HBP	CON	365,678								365,678
ad Dair	Local Match	40/0/00	47,377			0					47,377
eu. Keii	nb. Rate: 88.53%	10/2/20	13 Chien Wu: As re	equested in Septe	mber 2013 HBP 8	Survey.				Total:	413,055
3392	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	Survey.		lmin: Fundline ze			FFY 13/14 to 14/15. n: 2014/15-19/20 to	•	n September 2013 This does not impact	Total:	
3392	HBP Local Match	CON	-365,678 -47.377								-365,678 -47,377
ed. Reir	mb. Rate: 88.53%	5/31/20	,-	equested in Exhibi	it 6D dated May 1	3, 2013 and appro	ved on May 31, 201	3.		Total:	-413,055
3392	HBP	CON	-25,194								-25,194
	Local Match		-3,264								-3,264
ed. Reir	nb. Rate: 88.53%	5/31/20	13 Chien Wu: As re	equested in Exhib	it 6D dated May 1	3, 2013 and appro	ved on May 31, 201	3.		Total:	-28,458

	District: 04	County:	: Contra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	CON	-2,335,598								-2,335,598
	Local Match		-302,602								-302,602
Fed. Rei	mb. Rate: 88.53%	9/7/20	012 Chien Wu: As requ	uested in Septer	mber 2012HBP Sui	vey				Total:	-2,638,200
3392	HBP	CON	2,798,002								2,798,002
	Local Match		362,511								362,511
<sup>2</sup> ed. Rei	mb. Rate: 88.53%	9/7/20	012 Chien Wu: As requ	uested in Septer	mber 2012 HBP Su	rvey.				Total:	3,160,513
3392	HBP	CON	598,197								598,197
	Local Match		77,503								77,503
ed. Rei	mb. Rate: 88.53%	10/4/2	2011 Xi Zhang: 2011 F	IBP Survey. Not	ready to ad within	6 months				Total:	675,700
3392	НВР	CON	1,737,401							-1,737,401	
	Local Match		225,099							-225,099	
ed. Rei	mb. Rate: 88.53%		i/2010 Srilatha Raavi:  I Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 11/12. As reque	ested in September	Total:	
3392	HBP	CON	-1,737,401							1,737,401	
	Local Match		-225,099							225,099	
ed. Rei	mb. Rate: 88.53%	10/30	/2009 DLA-Admin: No	t ready to ad wit	thin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond.		Total:	
3392	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		1/2009 DLA-Admin: No	•						Total:	
3392	HBP	CON					•		•		
	Local Match										
ed. Rei	mb. Rate: 88.53%		1/2009 DLA-Admin: No							Total:	
3392	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		/2009 DLA-Admin: No	•						Total:	
3392	HBP	CON	1,737,401				-			-1,278,152	459,24
	Local Match		225,099							-165,598	59,50
ed Rei	mb. Rate: 88.53%	10/15	i/2009 Chien Wu: Upda	ate per HBP Sur	vey 2009.					Total:	518,75
cu. rtci											
3392	HBP	CON								1,278,152	1,278,15
	HBP Local Match	CON								1,278,152 165,598	1,278,15 165,59

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,025,000	387,200							1,412,200
R/W	100,000	291,781							391,781
CON	8,372,700	1,558,708			1,030,059				10,961,467
Total	9,497,700	2,237,689			1,030,059				12,765,448
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,292,700	2,160,249			1,030,059				12,483,008
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	9,497,700	2,237,689			1,030,059				12,765,448
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	820,000	309,760							1,129,760
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	1,025,000	387,200							1,412,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	PE		-93,440							-93,440
	Local Match			-23,360							-23,360
Fed. Reir	mb. Rate: 80.00%	4/15	5/2019 Jae-Myung Lee:	Per Ex. 6D approv	ved on 4/15/19					Total:	-116,800
1175	HBP	PE		-16,800							-16,800
	Local Match			-4,200							-4,200
Fed. Reir	nb. Rate: 80.00%	3/13	3/2019 Jae-Myung Lee:	Per Agency's E76	request					Total:	-21,000
1175	HBP	PE	-420,000	420,000							
	Local Match		-105,000	105,000							
Fed. Reir	nb. Rate: 80.00%		1/2018 Jae-Myung Lee: vey.	Construction Auth	orized. PE funds	moved from FFY	′ 17/18 to 18/19. A	s requested in Se	ptember 2018	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		12/4/2019 Linda Newton: F 10/17/2018 DLA-Admin: Fu 9/15/2017 Jae-Myung Lee: Survey. 8/25/2019 DLA-Adi funds in the current FTIP cy	ind line failed to d Construction Autl min: Fundline zer	eliver. norized. PE fund:					Total:	
1175	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		9/20/2016 Jae-Myung Lee: Survey. 8/25/2019 DLA-Add funds in the current FTIP cy	min: Fundline zer				•	•	Total:	
1175	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		9/28/2015 Rachel Carpente Survey. 8/17/2017 DLA-Add funds in the current FTIP cy	min: Fundline zer				•	•	Total:	
1175	HBP Local Match	PE	-60,000 -15,000								-60,000 -15,000
ed. Rei	mb. Rate: 80.00%		8/12/2015 Chien Wu: Revis	se to reflect Exhibi	t 6D as approved	on 8/12/15.				Total:	-75,000
1175	HBP	PE	480,000								480,000
ed. Rei	Local Match mb. Rate: 80.00%		120,000 9/11/2014 Chien Wu: As red	quested in Septen	nber 2014 Survey					 Total:	120,000
1175	HBP	PE	212,000	•						Total.	212,000
1175	Local Match		53,000								53,000
ed. Rei	mb. Rate: 80.00%		5/6/2011 Chien Wu: Revise	to reflect cost inc	creases in PE app	proved in Exhibit 6	-D.			Total:	265,000
1175	HBP	PE	608,000								608,000
	Local Match		152,000								152,000
ed. Reii	mb. Rate: 80.00%		5/6/2011 Chien Wu: Revise	to correct reimbu	ırsement ratio.					Total:	760,000
1175	HBP	PE	-672,828								-672,828
	Local Match		-87,172								-87,172
ed. Rei	mb. Rate: 88.53%		5/6/2011 Chien Wu: Revise	to correct reimb	ursement ratio.					Total:	-760,000
1175	HBP Local Match	PE									
<sup>-</sup> ed. Reii	mb. Rate: 80.00%		1/30/2008 Chien Wu: post preflect programmed funds m 2006/7-11/12 to 2008/9-13/	noved from 06/07	to 07/08FFY. 10/	6/2009 DLA-Adm	in: Fundline zeroe			Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reir	nb. Rate: 88.53%	post prog	gramming adjustm	ent due to cost inci	rease from addition	on of sidewalk to t	he proposed bridge	<b>e</b> .		Total:	80,000
1175	HBP	PE	602,004								602,004
	Local Match		77,996								77,996
ed. Reir	nb. Rate: 88.53%									Total:	680,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	100,000	291,781							391,7
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	100,000	291,781							391,7
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	R/W		215,781							215,781
	Local Match										
-ea. Keir	nb. Rate: 100.00%	4/15/201	9 Jae-Myung Lee:	Per Ex. 6D appro	ved on 4/15/19					Total:	215,781
1175	HBP	R/W		-161,000							-161,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/13/201	9 Jae-Myung Lee:	Per Agency's E76	3 request					Total:	-161,000
1175	HBP	R/W	-237,000	237,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/201 Survey.	8 Jae-Myung Lee:	Construction Auth	norized. RW fund	ds moved from FF	Y 17/18 to 18/19. /	As requested in Se	eptember 2018	Total:	
1175	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%			und line has not fa						Total:	
				und line failed to de Construction Auth		ds moved from FF	Y 16/17 to 17/18. /	As requested in Se	eptember 2017		
		Survey.	8/25/2019 DLA-Ad	lmin: Fundline zer					This does not impact		
1175	HBP	R/W	the current FTIP cy	/CIE.							161,000
-	Local Match	•	,								,

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175 ed. Rein	HBP Local Match nb. Rate: 100.00%		6 Jae-Myung Lee:					•	•	 Total:	
		•	8/25/2019 DLA-Ad the current FTIP cy		oed out due to F	TIP cycle migratio	n: 2016/17-21/22	to 2018/19-23/24.	This does not impact		
1175	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.	5 Rachel Carpente 8/17/2017 DLA-Ad the current FTIP cy	min: Fundline zei					September 2015 This does not impact	Total:	
1175	HBP Local Match	R/W	76,000								76,000
ed. Rein	nb. Rate: 100.00%	8/12/201	5 Chien Wu: Revis	e to reflect Exhibit	6D as approved	on 8/12/15.				Total:	76,000
1175	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.	2 Chien Wu: Not r 8/21/2015 DLA-Ad the current FTIP cy	min: Fundline zer					September 2012 This does not impact	Total:	
1175	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		min: Fundline zei					d in September 2010 This does not impact	Total:	
1175	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	10/14/20	DLA-Admin: Rein 09 Chien Wu: RW ut due to FTIP cycl	funds moved from	n FFY 8/9 to 10/1	1. As requested i		,	DLA-Admin: Fundline FTIP cycle.	Total:	
1175	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	12/4/200	DLA-Admin: Rein 8 Chien Wu: Upda 11-15/16. This doe	ite project schedu	le. 8/22/2011 DL	A-Admin: Fundlin	e zeroed out due t	to FTIP cycle migra	ation: 2008/9-13/14	Total:	
1175	HBP Local Match	R/W									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	1/30/200			ds from FFY 06/0	)7 to FFY 08/09. 8			ped out due to FTIP	Total:	

D	istrict: 04	County:	Contra Costa		'	3					
	nsible Agency	j	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP Local Match	R/W	80,000								80,000
Fed. Rein	nb. Rate: 100.00%		0 DLA-Admin: Reir rease from addition							Total:	80,000
1175	HBP Local Match	R/W	20,000								20,000
Fed. Rein	nb. Rate: 100.00%	4/1/2010	0 DLA-Admin: Reir	nbursement chang	ed to 100% (Toll	Credits).				Total:	20,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	8,372,700	1,558,708			1,030,059				10,961,46
		_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	8,372,700	1,558,708			1,030,059				10,961,46
	Funding Details:			10/10	10/00	00/04	0.4.100	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP Local Match	CON		-114,379			-373,629				-488,008
Fed. Rein	nb. Rate: 100.00%	4/15/20	19 Jae-Myung Lee:	Per Ex. 6D approv	ed on 4/15/19					Total:	-488,008
1175	HBP Local Match	CON		-63							-63
Fed. Rein	nb. Rate: 100.00%	3/13/20	19 Jae-Myung Lee:	Per Agency's E76	request					Total:	-63
1175	HBP Local Match	CON	-2,849,200	1,673,150			1,403,688				227,638
Fed. Rein	nb. Rate: 100.00%	9/21/20	18 Jae-Myung Lee:	Per 2018 HBP Su	rvey. CON \$ in F	FFY 21/22 is need	led after req'd ped p	ath is built by EB	RPD	Total:	227,638
1175	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	10/17/20 3/28/20 FTIP (P		und line failed to de nstruction Authoriz be made to progra	eliver. ed. CON funds r m this project in	year shown. 8/2			cially constrain the out due to FTIP cycle	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	Survey.	6 Jae-Myung Lee: 8/25/2019 DLA-Adr the current FTIP cyc	min: Fundline zer				•	•	Total:	
1175	HBP Local Match	CON	-2,849,200								-2,849,200
ed. Rein	nb. Rate: 100.00%	9/30/201	5 Rachel Carpenter	: Correction to To	otal Project Cost o	obligated in 14/15	FFY.			Total:	-2,849,200
1175	HBP Local Match	CON	2,849,200								2,849,200
ed. Rein	nb. Rate: 100.00%	9/28/201	5 Rachel Carpenter	: Additional CON	I funds added to	15/16 FFY, per 20	15 survey.			Total:	2,849,200
1175	HBP Local Match	CON	2,849,200								2,849,200
ed. Rein	nb. Rate: 100.00%	8/12/201	5 Chien Wu: Revise	e to reflect Exhibit	6D as approved	on 8/12/15.				Total:	2,849,200
1175	HBP Local Match	CON	2,338,700								2,338,700
ed. Rein	nb. Rate: 100.00%	9/11/201	4 Chien Wu: As req	uested in Septen	nber 2014 Survey	<i>/</i> .				Total:	2,338,700
1175	HBP Local Match	CON	6,034,000							-6,034,000	
ed. Rein	nb. Rate: 100.00%	9/5/2014	Chien Wu: NEARL	Y Ready to Adve	ertise. CON funds	s moved from FFY	Beyond to 14/15.	Project Nearly rea	ady to advertise.	Total:	
1175	HBP Local Match	CON	-6,034,000							6,034,000	
ed. Rein	mb. Rate: 100.00%		013 DLA-Admin: No n the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
1175	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrair	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
1175	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrair	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1175	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1175	HBP Local Match	CON	6,034,000							-6,034,000	
ed. Reir	mb. Rate: 100.00%	9/27/2013 Survey.	Chien Wu: Not r	eady to ad within 6	6 months. CON f	unds moved from	FFY Beyond to 13	3/14. As requested	I in September 2013	Total:	
1175	HBP Local Match	CON	-6,034,000							6,034,000	
ed. Reir	mb. Rate: 100.00%		2 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1175	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1175	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
1175	HBP Local Match	CON	6,034,000							-6,034,000	
ed. Reir	mb. Rate: 100.00%	8/28/2012 Survey.	Chien Wu: Not r	eady to ad within 6	6 months. CON f	unds moved from	FFY Beyond to 13	3/14. As requested	I in September 2012	Total:	
1175	HBP Local Match	CON	-6,034,000							6,034,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
1175	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
1175	HBP Local Match	CON	6,034,000							-6,034,000	
ed. Reir	mb. Rate: 100.00%	9/19/2011 2011 Surve		lot ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	o 13/14. As reque	sted in September	Total:	
1175	HBP Local Match	CON	-6,034,000							6,034,000	
ed. Reir	mb. Rate: 100.00%		DLA-Admin: No he FTIP (PUSH).		in 6 months. CC	ON funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
1175	HBP Local Match	CON	6,034,000							-6,034,000	
ed. Reir	mb. Rate: 100.00%	10/5/2010 2010 Surve		Not ready to ad wit	thin 6 months. C	ON funds moved fi	om FFY Beyond to	o 13/14. As reque	sted in September	Total:	
1175	HBP Local Match	CON	-6,034,000							6,034,000	
ed. Reir	mb. Rate: 100.00%			nbursement chang ot ready to ad with	•	l Credits). DN funds moved fro	om FFY 13/14 to B	eyond.		Total:	
1175	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/2009	DLA-Admin: No	•	in 6 months CO	,			.A-Admin: Fundline FTIP cycle.	Total:	
1175	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/2009	DLA-Admin: No	•	in 6 months CO	,			.A-Admin: Fundline FTIP cycle.	Total:	
1175	HBP Local Match	CON	6,034,000							-6,034,000	
ed. Reir	mb. Rate: 100.00%			nbursement chang N funds moved fro	,	l Credits). to 11/12. As reque	sted in October 20	09 Survey.		Total:	

	istrict: 04	County: C	Contra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP Local Match	CON	-6,034,000							6,034,000	
<sup>-</sup> ed. Reii	mb. Rate: 100.00%	12/18/20	DLA-Admin: Reiml 07 DLA-Admin: CC not ready to advert	N funds moved f		,	n taken to financia	lly constrain the F1	TIP (PUSH). HBP	Total:	
1175	HBP Local Match	CON	2,525,000								2,525,000
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Reimlease from addition		•	,				Total:	2,525,000
1175	HBP Local Match	CON	3,509,000								3,509,000
Fed. Rei	mb. Rate: 100.00%	6 4/1/2010	DLA-Admin: Reiml	oursement chang	ed to 100% (Toll	Credits).				Total:	3,509,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	675,000			1,525,000					2,200,000
R/W			200,000	2,800,000					3,000,000
CON								17,880,000	17,880,000
Total	675,000		200,000	4,325,000				17,880,000	23,080,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578			4,005,983				15,829,164	20,432,724
Local Match	77,423		22,940	496,078	0			2,050,836	2,647,276
LSSRP Bond									
Local AC			177,060	-177,060					
Total	675,000		200,000	4,325,000				17,880,000	23,080,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578			1,350,083					1,947,660
Local Match	77,423			174,918					252,340
LSSRP Bond									
Local AC									
Total	675,000			1,525,000					2,200,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	PE					1,350,083	-1,350,083				
	Local Match						174,918	-174,918				
Fed. Reir	mb. Rate: 88.53%		9/3/2020 Ja	e-Myung Lee:	Not ready to ad w	ithin 6 months. R	an out of FFY 19/2	0 OA. Move to FF	Y 20/21.		Total:	
1677	HBP	PE				-1,350,083		1,350,083				
	Local Match					-174,918		174,918				
Fed. Reir	mb. Rate: 88.53%				ot ready to ad with , per LAPG Ch. 6.		funds moved from	n FFY 19/20 to 21/2	2. Delivery failure	e of phase in 18/19.	Total:	
1677	HBP	PE			-1,350,083	1,350,083						
	Local Match				-174,918	174,918						
Fed. Reir	mb. Rate: 88.53%		9/19/2019 J 2019 Surve	, ,	Not ready to ad v	within 6 months.	PE funds moved fr	om FFY 18/19 to 19	9/20. As requeste	ed in September	Total:	

D	istrict: 04	Co	ounty: Contra Costa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	PE	-885,300	1,350,083							464,783
	Local Match		-114,700	174,918							60,218
ed. Rein	nb. Rate: 88.53%		10/22/2019 DLA-Admin: Ft 9/21/2018 Jae-Myung Lee:							Total:	525,000
1677	HBP Local Match	PE									
<sup>:</sup> ed. Rein	nb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: 2017 Survey. 8/25/2019 DI impact funds in the current	_A-Admin: Fundlir				•	•	Total:	
1677	HBP Local Match	PE	885,300 114,700								885,300 114,700
<sup>-</sup> ed. Rein	nb. Rate: 88.53%		9/20/2016 Jae-Myung Lee:	Per 2016 HBP Su	rvey					Total:	1,000,000
1677	HBP Local Match	PE									.,
ed. Rein	nb. Rate: 88.53%		3/12/2015 Chien Wu: Not r DLA-Admin: Fundline zero current FTIP cycle.							Total:	
1677	HBP	PE	·								
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fu						Total:	
1677	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		9/26/2014 Rachel Carpente 2014 Survey. 8/17/2017 DI impact funds in the current	_A-Admin: Fundlir				•	•	Total:	
1677	HBP	PE									
<sup>-</sup> ed. Rein	Local Match nb. Rate: 88.53%		9/27/2013 Chien Wu: Not r Survey. 8/21/2015 DLA-Ad funds in the current FTIP cy	min: Fundline zer				•	•	Total:	
1677	HBP Local Match	PE	-								
ed. Rein	nb. Rate: 88.53%		8/28/2012 Chien Wu: Not r Survey. 8/21/2015 DLA-Ad funds in the current FTIP cy	min: Fundline zer						Total:	

. toopt	onsible Agency		Prid	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	- ,				10/10	10/20	20/21	<i>L</i> 1/ <i>LL</i>	22,20	20/2 !	Boyona	Total
1677	HBP	PE										
ad Da	Local Match	44	0/0/0044 V: 7b	00441	IDD O		0	AO DI A Admitis - E	·	of doc to ETID cools		
eu. Ke	eimb. Rate: 88.53%					This does not imp			unaline zeroea o	ut due to FTIP cycle	Total:	
1677	HBP	PE	331,	988								331,988
	Local Match		43,	013								43,013
ed. Re	eimb. Rate: 88.53%	10	0/6/2010 Srilatha F	Raavi: U	pdate per HBP s	survey September,	2010.				Total:	375,000
1677	HBP	PE	-331,	988								-331,988
	Local Match		-43,	013								-43,013
ed. Re	eimb. Rate: 88.53%	10	0/6/2010 Srilatha F	Raavi: U	pdate per HBP s	survey September,	2010.				Total:	-375,000
1677	HBP	PE										
	Local Match											
ed. Re	eimb. Rate: 88.53%					from FFY 8/9 to (9					Total:	
			LA-Admin: Fundli urrent FTIP cycle.	ne zeroe	d out due to FTI	P cycle migration:	2010/11-15/16 to	2012/13-17/18. T	his does not impa	act funds in the		
1677	HBP	PE	597,	578								597,578
	Local Match		77	423								
	Local Maton		,,,	0								77,423
ed. Re	eimb. Rate: 88.53%	10	0/24/2008 Shanno		: new project						Total:	77,423 675,000
ed. Re				n Micoch	18/19	19/20	20/21	21/22	22/23	23/24	Total:	
ed. Re	eimb. Rate: 88.53%	y:	0/24/2008 Shanno	n Micoch			20/21 2,655,900	21/22	22/23	23/24		675,000
ed. Re	R/W Summar	y:	0/24/2008 Shanno Priced \$	n Micoch				21/22	22/23	23/24		675,000 Total
ed. Re	R/W Summar	y: Fe	0/24/2008 Shanno Priced \$	n Micoch		19/20	2,655,900	21/22	22/23	23/24		675,000 Total 2,655,
Fed. R€	R/W Summar	<b>y</b> : F∈ Local Ma	0/24/2008 Shanno Priced \$ atch ond	n Micoch		19/20	2,655,900 321,160	21/22	22/23	23/24		675,000 Total 2,655,
ed. Re	R/W Summar	y: Fe Local Ma SSRP B Local	Priced \$ atch ond AC	n Micoch		19/20 22,940 177,060	2,655,900 321,160 -177,060	21/22	22/23	23/24		675,000 Total 2,655, 344,
	R/W Summar	y: Fe Local Ma SSRP B Local	0/24/2008 Shanno Priced \$ atch ond	n Micoch		19/20	2,655,900 321,160	21/22	22/23	23/24		675,000 Total 2,655,
	R/W Summary	y: Fe Local Ma SSRP B Local	Prior	or Micoch		19/20 22,940 177,060	2,655,900 321,160 -177,060	21/22	22/23	23/24		675,000  Total 2,655, 344,
Phase	R/W Summar	y: Fe Local Ma SSRP B Local T	Prior	or Micoch	18/19	19/20 22,940 177,060 200,000	2,655,900 321,160 -177,060 2,800,000				Beyond	675,000  Total 2,655, 344, 3,000,
Phase Proj id	R/W Summary  E Funding Details: Funds Src	y: Fe Local Ma SSRP B Local T	Prior	or Micoch	18/19	19/20 22,940 177,060 200,000	2,655,900 321,160 -177,060 2,800,000				Beyond	675,000  Total 2,655, 344,
Phase Proj id 1677	R/W Summary  E Funding Details: Funds Src  HBP	y: Fe Local Ma SSRP B Local T Phase	Priored \$ atch ond AC otal	on Micoch	18/19	19/20 22,940 177,060 200,000	2,655,900 321,160 -177,060 2,800,000 20/21 2,478,840 321,160				Beyond	675,000  Total 2,655 344  3,000  Total 2,478,840
Phase Proj id 1677	R/W Summary  E Funding Details: Funds Src  HBP Local Match	y: Fe Local Ma SSRP B Local T Phase	Priored \$ atch ond AC otal	on Micoch	18/19	19/20 22,940 177,060 200,000	2,655,900 321,160 -177,060 2,800,000 20/21 2,478,840 321,160				Beyond	675,000  Total 2,655, 344, 3,000,  Total 2,478,840 321,160
Phase Proj id 1677 -ed. Re	R/W Summary  E Funding Details: Funds Src HBP Local Match eimb. Rate: 88.53%	y: Fe Local Ma SSRP B Local T Phase R/W	Priored \$ atch ond AC otal	on Micoch	18/19	19/20 22,940 177,060 200,000	2,655,900 321,160  -177,060 2,800,000  20/21 2,478,840 321,160 urvey.	21/22			Beyond	3,000 Total 2,655, 344, 3,000, Total 2,478,840 321,160

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	Local AC (HBP) Local Match	R/W					-177,060 -22,940	177,060 22,940				
ed. Rei	mb. Rate: 88.53%	9	9/19/2020 Jae-	-Myung Lee:	R/W AC authoriz	ed on 9/17/20	,0.0	==,0 .0			Total:	
1677	Local AC (HBP)	R/W				177,060		-177,060				
	Local Match					22,940		-22,940				
ed. Rei	mb. Rate: 88.53%	4	4/9/2020 Jae-N	/lyung Lee: N	lot ready to ad wi	thin 6 months. RW	/ funds moved fro	om FFY 21/22 to 19/	/20. As requeste	ed by agency.	Total:	
1677	HBP	R/W				-177,060		177,060				
	Local Match					-22,940		22,940				
ed. Rei	mb. Rate: 88.53%	,	10/22/2019 DL	A-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	<ol><li>NEPA not ye</li></ol>	t clear.	Total:	
1677	HBP	R/W				177,060		-177,060				
	Local Match					22,940		-22,940				
ed. Rei	mb. Rate: 88.53%		9/19/2019 Jae- 2019 Survey.	-Myung Lee:	Not ready to ad v	vithin 6 months. R'	W funds moved f	rom FFY 21/22 to 19	9/20. As reques	ted in September	Total:	
1677	HBP	R/W				-177,060		177,060				
	Local Match					-22,940		22,940				
ed. Rei	mb. Rate: 88.53%	,	10/17/2018 DL	A-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	<ol><li>NEPA not ye</li></ol>	t clear.	Total:	
1677	HBP	R/W				110,663						110,663
	Local Match					14,338						14,338
ed. Rei	mb. Rate: 88.53%	(	9/21/2018 Jae-	-Myung Lee:	Per 2018 HBP St	urvey					Total:	125,000
1677	HBP	R/W			-66,398	66,398						
	Local Match				-8,603	8,603						
ed. Rei	mb. Rate: 88.53%	,	10/11/2017 Eile	een Crawford	: Not ready to ad	within 6 months.	RW funds moved	from FFY 18/19 to	19/20. NEPA no	ot yet clear.	Total:	
1677	HBP	R/W		-66,398	66,398							
	Local Match			-8,603	8,603							
ed. Rei	mb. Rate: 88.53%	,	10/10/2016 DL	A-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 17/18 to 18/1	<ol><li>NEPA not ye</li></ol>	t clear.	Total:	
1677	HBP	R/W										
	Local Match											
ed. Rei	mb. Rate: 88.53%	[		undline zeroe	•			n FFY 15/16 to 17/1 2018/19-23/24. Th	•		Total:	
1677	HBP Local Match	R/W										
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	2		8/25/2019 DL	.A-Admin: Fundli			d from FFY 17/18 to gration: 2016/17-21		ested in September 3/24. This does not	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
1677	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
1677	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 8/		min: Fundline zer			FY 13/14 to 14/15 n: 2014/15-19/20 t		September 2013 This does not impact	Total:	
1677	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey. 8/2		min: Fundline zer			FY 12/13 to 13/14 n: 2012/13-17/18 t		September 2012 This does not impact	Total:	
1677	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%					n 6 months 8/21/2 pact funds in the c		Fundline zeroed o	ut due to FTIP cycle	Total:	
1677	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 5/		min: Fundline zer					d in September 2010 This does not impact	Total:	
1677	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%						sted in October 200 18. This does not		013 DLA-Admin: current FTIP cycle.	Total:	
1677	HBP	R/W	66,398								66,398
D-:-	Local Match	40/04/0000	8,603	L							8,603
eu. Reli	mb. Rate: 88.53%	10/24/2008	o onannon Micoc	h: new project						Total:	75,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>j</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								15,829,164	15,829,164
		Local Match					0			2,050,836	2,050,836
	L	SSRP Bond									
		Local AC									
		Total								17,880,000	17,880,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	CON							-15,829,164	15,829,164	
	Local Match								-2,050,836	2,050,836	
Fed. Rein	nb. Rate: 88.53%			lot ready to ad withi H). Attempt will be r				Beyond. Action tal	ken to financially	Total:	_
1677	HBP	CON						-15,829,164	15,829,164		
	Local Match							-2,050,836	2,050,836		
Fed. Rein	nb. Rate: 88.53%			lot ready to ad withi I). Attempt will be r				23/24. Action take	n to financially	Total:	
1677	HBP	CON					-15,829,164	15,829,164			
	Local Match						-2,050,836	2,050,836			
Fed. Rein	mb. Rate: 88.53%			lot ready to ad withi H). Attempt will be r				22/23. Action take	n to financially	Total:	
1677	HBP	CON					1,208,435				1,208,435
	Local Match						156,566				156,566
Fed. Rein	nb. Rate: 88.53%	10/20/2	2020 DLA-Admin:	Cost increase per S	September 2020	Survey.				Total:	1,365,000
1677	HBP	CON					14,620,730		-14,620,730		_
	Local Match						1,894,271		-1,894,271		
Fed. Rein	nb. Rate: 88.53%	10/20/2 Survey		Not ready to ad witl	hin 6 months. Co	ON funds moved	from FFY 23/24 to	o 21/22. As reques	sted in September 20	20 Total:	
1677	HBP	CON						-14,620,730	14,620,730		
	Local Match							-1,894,271	1,894,271		
Fed. Rein	nb. Rate: 88.53%	3/31/20	020 DLA-Admin: N	lot ready to ad withi	in 6 months. CO	N funds moved f	rom FFY 22/23 to	23/24. NEPA not y	et clear.	Total:	
1677	HBP	CON					-14,620,730	14,620,730			
	Local Match						-1,894,271	1,894,271			
Fed. Rein	nb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				o 22/23. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	18.	/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	CON						14,620,730			-14,620,730	
	Local Match							1,894,271			-1,894,271	
Fed. Reir	mb. Rate: 88.53%		9/2019 Jae-Myung 9 Survey.	Lee: Not read	dy to ad within	6 months.	CON funds moved	from FFY Beyond t	o 21/22. As reque	ested in Septembe	er Total:	
1677	HBP Local Match	CON									3,554,480 460,521	3,554,480 460,521
ed. Reir	mb. Rate: 88.53%	8/7	/2019 Bobby Zezof	ff: Approved 6	D dated 2019-	02-15. Only	/ addded CON fur	nds, \$1,525,000 PE 1	unds were not ad	ed.	Total:	4,015,000
1677	HBP	CON						-11,066,250			11,066,250	
	Local Match							-1,433,750			1,433,750	
Fed. Reir	mb. Rate: 88.53%		1/2019 DLA-Admin strain the FTIP (Pl	•				m FFY 21/22 to Beyon shown.	ond. Action taken	to financially	Total:	
1677	HBP	CON					-11,066,250	11,066,250				
	Local Match						-1,433,750	1,433,750				
Fed. Reir	mb. Rate: 88.53%		25/2018 DLA-Admi strain the FTIP (PU					om FFY 20/21 to 21/ r shown.	22. Action taken	to financially	Total:	
1677	HBP	CON					11,066,250	-9,317,783				1,748,468
	Local Match						1,433,750	-1,207,218				226,533
Fed. Reir	mb. Rate: 88.53%	9/2	1/2018 Jae-Myung	Lee: Per 2018	8 HBP Survey						Total:	1,975,000
1677	HBP	CON					-9,317,783	9,317,783				
	Local Match						-1,207,218	1,207,218				
Fed. Reir	nb. Rate: 88.53%		9/2018 DLA-Admin strain the FTIP (Pl	•				m FFY 20/21 to 21/2 r shown.	Action taken to	financially	Total:	
1677	HBP	CON		-9,317	7,783		9,317,783					
	Local Match			-1,207	',218		1,207,218					
Fed. Reir	mb. Rate: 88.53%		5/2017 Jae-Myung 7 Survey.	Lee: Not read	dy to ad within	6 months.	CON funds moved	from FFY 18/19 to	20/21. As reques	ted in September	Total:	
1677	HBP	CON		9,317	7,783						-9,317,783	
	Local Match			1,207	',218						-1,207,218	
Fed. Reir	mb. Rate: 88.53%		0/2016 Jae-Myung 6 Survey.	Lee: Not read	dy to ad within	6 months.	CON funds moved	from FFY Beyond t	o 18/19. As reque	ested in Septembe	er Total:	
1677	HBP	CON	-9,317,78	33							9,317,783	
	Local Match		-1,207,21	8							1,207,218	
ed. Reir	nb. Rate: 88.53%		19/2015 DLA-Admi ve CON to beyond	,				om FFY 17/18 to 18/	19. NEPA and R	/W is not clear.	Total:	
1677	HBP	CON	9,317,78	33							-9,317,783	
	Local Match		1,207,21	8							-1,207,218	
ed. Reir	mb. Rate: 88.53%		0/2015 Rachel Car otember 2015 Surv	•	ady to ad withi	in 6 months	. CON funds mov	red from FFY Beyond	d to 17/18. As req	uested in	Total:	

D	istrict: 04	County: (	Contra Costa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP Local Match	CON	-9,317,783 -1,207,218							9,317,783 1,207,218	
Fed. Rein	mb. Rate: 88.53%		on the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1677	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrair	113 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program	this project in yea	r shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1677	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	Survey.	3 Chien Wu: Not re 8/17/2017 DLA-Adm the current FTIP cyc	nin: Fundline ze					n September 2013 This does not impact	Total:	
1677	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	Survey.	2 Chien Wu: Not re 8/17/2017 DLA-Adm the current FTIP cyc	nin: Fundline ze					n September 2012 This does not impact	Total:	
1677	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%		1 Xi Zhang: 2011 H n: 2012/13-17/18 to					Fundline zeroed o	ut due to FTIP cycle	Total:	
1677	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%		009 Wesley Zinke: C zeroed out due to F							Total:	
1677	HBP Local Match	CON	9,317,783 1,207,218								9,317,783 1,207,218
Fed. Rein	mb. Rate: 88.53%	10/24/20	008 Shannon Mlcoch	: new project						Total:	10,525,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Contra Costa County

BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Fed Proj: BRLS-5928(107)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	65,000							1,065,000
R/W	146,000	43,000							189,000
CON	5,699,417	120,869							5,820,286
Total	6,845,417	228,869							7,074,286
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,014,554	5,248,312							6,262,865
Local Match	785,169	26,251							811,421
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
Total	6,845,417	228,869							7,074,286
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	57,545							942,845
Local Match	114,700	7,456							122,156
LSSRP Bond									
Local AC									
Total	1,000,000	65,000							1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	PE		-30,986							-30,986
	Local Match			-4,015							-4,015
Fed. Reir	mb. Rate: 88.53%	4/	15/2019 Jae-Myung Lee	e: Per Ex. 6D appro	ved on 4/15/19					Total:	-35,000
3727	НВР	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reir	mb. Rate: 88.53%	10	0/17/2018 DLA-Admin:	Added PE funding a	as requested in	September 2018 HB	P Survey.			Total:	100,000
3727	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	nb. Rate: 88.53%		15/2017 Jae-Myung Lee urvey.	e: NEARLY Ready t	o Advertise. Pl	E funds moved from	FFY 16/17 to 17/	18. As requested i	n September 2017	Total:	250,000

	istrict: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	PE	150,833								150,833
	Local Match		19,542								19,542
ed. Reir	mb. Rate: 88.53%	9/20/20	16 Jae-Myung Lee:	Per 2016 HBP Su	rvey					Total:	170,375
3727	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%	2014 St	14 Rachel Carpente urvey. 8/17/2017 DL unds in the current I	.A-Admin: Fundlir						Total:	
3727	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	Survey.	13 Chien Wu: Not ro 8/21/2015 DLA-Ad the current FTIP cy	min: Fundline zer						Total: act	
3727	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%	8/28/20	12 Chien Wu: As re	quested in Septer	mber 2012 HBP S	Survey.				Total:	200,000
3727	HBP	PE	336,082								336,082
	Local Match		43,543								43,543
ed. Reir	mb. Rate: 88.53%	10/12/2	010 Linda Newton:	New eligible proje	ect.					Total:	379,625
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	129,254	38,068	İ						167,
		Local Match	16,746	4,932							21,
	L	SSRP Bond									
		Local AC									
		Total	146,000	43,000							189,
Phase I	Funding Details:	•	•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	R/W		20,362							20,362
	Local Match			2,638							2,638
ed. Reir	mb. Rate: 88.53%	4/15/20	19 Jae-Myung Lee:	Per Ex. 6D appro	ved on 4/15/19					Total:	23,000
3727	HBP	R/W		17,706							17,706
•	Local Match	•		2,294							2,294
ed. Reir	mb. Rate: 88.53%	10/17/2	018 DLA-Admin: Ac	lded RW funding	as requested in S	eptember 2018 H	BP Survey.			Total:	20,000
					-		<u> </u>			rotal.	20,000

Resno	District: 04	County.	Contra Costa								
.5000	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	R/W	23,018								23,018
	Local Match		2,982								2,982
ed. Rei	mb. Rate: 88.53%	9/15/20	17 Jae-Myung Lee	e: Per 2017 HBP su	rvey					Total:	26,000
3727	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	2015 St	•	DLA-Admin: Fundlir				•	ested in September 21/22. This does not	Total:	
3727	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	2014 St		DLA-Admin: Fundlir				•	ested in September 21/22. This does not	Total:	
3727	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Ad		ot ready to ad withir oed out due to FTIF				•		Total:	
3727	HBP Local Match	R/W									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%		•	1 HBP Survey. Not to 2014/15-19/20.	•			Fundline zeroed	out due to FTIP cycle	Total:	
		migratio	11. 2012/13-17/10			Jack lulius III tile e	urrent FTIP cycle.				
3727	HBP	R/W				Jack lunds III the c	urrent FTIP cycle.				106,236
3727	HBP Local Match		106,236 13,764			dect fulled in the c	urrent FTIP cycle.				-
		R/W	106,236 13,764	: New eligible proje	·	odet funds in the e	urrent FTIP cycle.			Total:	13,764
	Local Match	R/W 10/12/20	106,236 13,764	: New eligible proje	·	20/21	urrent FTIP cycle.	22/23	23/24	Total:	13,764 120,000
	Local Match mb. Rate: 88.53%	R/W 10/12/20	106,236 13,764 010 Linda Newton	18/19	ct.		,	22/23	23/24		106,236 13,764 120,000 Total 5,152
	Local Match imb. Rate: 88.53%	R/W 10/12/20	106,236 13,764 010 Linda Newton		ct.		,	22/23	23/24		13,764 120,000 Total
	Local Match imb. Rate: 88.53%	R/W 10/12/20 y: Fed \$	106,236 13,764 010 Linda Newton Prior	18/19 5,152,699	ct.		,	22/23	23/24		13,764 120,000 Total 5,152
	Local Match imb. Rate: 88.53%	R/W  10/12/20  y: Fed \$ Local Match SSRP Bond	106,236 13,764 010 Linda Newton Prior	18/19 5,152,699	ct.		,	22/23	23/24		13,764 120,000 Total 5,152
	Local Match imb. Rate: 88.53%	R/W  10/12/20  y: Fed \$ Local Match SSRP Bond Local AC	106,236 13,764 010 Linda Newton Prior 653,723 5,045,694	18/19 5,152,699 13,864 -5,045,694	ct.		,	22/23	23/24		13,764 120,000 Total 5,152 667
ed. Rei	Local Match imb. Rate: 88.53%	R/W  10/12/20  y: Fed \$ Local Match SSRP Bond	106,236 13,764 010 Linda Newton Prior 653,723	18/19 5,152,699 13,864	ct.		,	22/23	23/24		13,764 120,000 Total 5,152
ed. Rei	Local Match imb. Rate: 88.53%  CON Summar	R/W  10/12/20  y: Fed \$ Local Match SSRP Bond Local AC	106,236 13,764 010 Linda Newton Prior 653,723 5,045,694	18/19 5,152,699 13,864 -5,045,694	ct.		,	22/23	23/24		13,764 120,000 Total 5,152 667
ed. Rei	Local Match imb. Rate: 88.53%  CON Summary  L  Funding Details:	R/W  10/12/20  y: Fed \$ Local Match SSRP Bond Local AC Total	106,236 13,764 010 Linda Newton Prior 653,723 5,045,694 5,699,417	18/19 5,152,699 13,864 -5,045,694 120,869	ct. 19/20	20/21	21/22			Beyond	13,764 120,000 Total 5,152 667
Phase	Local Match imb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src	R/W  10/12/20  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase	106,236 13,764 010 Linda Newton Prior 653,723 5,045,694 5,699,417	18/19 5,152,699 13,864 -5,045,694 120,869	ct. 19/20	20/21	21/22			Beyond	13,764 120,000 Total 5,152 667 5,820

D	istrict: 04	County:	Contra Costa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	Local AC (HBP)	CON	5,045,694	-5,045,694							
End Pair	Local Match nb. Rate: 88.53%	11/20	653,723	-653,723	CON funda mayad	from FFV 19/10	to 17/10 Dhace he	ing advanced with	- EDED		
reu. Keii	IID. Rate. 88.53%		/2017 Chien Wu: Read /2018 Linda Newton: N	,				U		Total:	
3727	HBP Local Match	CON	-5,045,694 -653,723	5,045,694 653,723							
Fed. Reir	nb. Rate: 88.53%		/2017 DLA-Admin: Re H). Attempt will be ma				8 to 18/19. Action t	aken to financially	constrain the FTIP	Total:	
3727	HBP	CON	1,947,144	· · ·	· · ·						1,947,144
	Local Match		252,273								252,273
Fed. Reir	nb. Rate: 88.53%	9/15/2	2017 Jae-Myung Lee:	Per 2017 HBP s	survey					Total:	2,199,417
3727	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
Fed. Reir	nb. Rate: 88.53%	8/16/2	2017 Chien Wu: Not re	eady to ad within	6 months. CON fu	ınds moved from	FFY Beyond to 17/	18. As requested	by agency.	Total:	
3727	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
Fed. Reir	nb. Rate: 88.53%		/2016 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3727	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reir	nb. Rate: 88.53%		/2016 DLA-Admin: No rain the FTIP (PUSH).	•				/20. Action taken	to financially	Total:	
3727	HBP	CON	-3,098,550	3,098,550	· · · · ·						
	Local Match		-401,450	401,450							
Fed. Reir	nb. Rate: 88.53%		/2016 DLA-Admin: No rain the FTIP (PUSH).	•				/19. Action taken	to financially	Total:	
3727	HBP	CON	553,313								553,313
	Local Match		71,688								71,688
Fed. Reir	nb. Rate: 88.53%	9/20/2	2016 Jae-Myung Lee: F	Per 2016 HBP S	urvey					Total:	625,000
3727	HBP	CON	2,545,238							-2,545,238	
	Local Match		329,763							-329,763	
Fed. Reir	nb. Rate: 88.53%		2016 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3727	HBP	CON			-2,545,238					2,545,238	
	Local Match				-329,763					329,763	
Fed. Reir	nb. Rate: 88.53%		/2015 DLA-Admin: No rain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP Local Match	CON		-2,545,238 -329,763	2,545,238 329,763						
Fed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: 1 ain the FTIP (PUSH					/20. Action taken	to financially	Total:	
3727	HBP Local Match	CON	-2,545,238 -329,763	2,545,238 329,763							
Fed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: Nain the FTIP (PUSH					/19. Action taken	to financially	Total:	
3727	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	2015 DLA-Admin: 1 ain the FTIP (PUSH P cycle migration: 2	). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3727	HBP	CON	2,545,238							-2,545,238	
	Local Match		329,763							-329,763	
Fed. Reir	mb. Rate: 88.53%		015 Rachel Carpent mber 2015 Survey.	ter: Not ready to a	ad within 6 months	s. CON funds mov	ed from FFY Beyon	d to 16/17. As re	quested in	Total:	
3727	HBP	CON	-2,545,238							2,545,238	
	Local Match		-329,763							329,763	
Fed. Reir	mb. Rate: 88.53%		015 DLA-Admin: No ain the FTIP (PUSH	•			,	ond. Action taker	n to financially	Total:	
3727	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constr	015 DLA-Admin: No ain the FTIP (PUSH P cycle migration: 2	). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3727	HBP	CON	797,213								797,213
	Local Match		103,287								103,287
Fed. Reir	mb. Rate: 88.53%		015 Chien Wu: As ay work and 35% P						to long approach	Total:	900,500
3727	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
Fed. Reir	mb. Rate: 88.53%	11/4/2	015 Chien Wu: Not 014 and approved c ach roadway work w	n 1/27/2015. Cos	t increases due to				by Exhibit 6D dated mate update. Long	Total:	
3727	HBP	CON	-1,748,025							1,748,025	
	Local Match		-226,475							226,475	
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: Nain the FTIP (PUSH					yond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrai	014 DLA-Admin: None of the FTIP (PUSH).  Cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out du	Total:	
3727	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
Fed. Rei	imb. Rate: 88.53%		14 Rachel Carpente ber 2014 Survey.	er: Not ready to ac	d within 6 months.	CON funds move	ed from FFY Beyon	d to 15/16. As re	quested in	Total:	
3727	HBP	CON	-1,748,025							1,748,025	
	Local Match		-226,475							226,475	
⁻ed. Rei	imb. Rate: 88.53%		013 DLA-Admin: None of the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3727	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constrai	013 DLA-Admin: None of the FTIP (PUSH).  Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out du	Total:	
3727	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constrai	013 DLA-Admin: None of the FTIP (PUSH).  1. cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out du	Total:	
3727	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
Fed. Rei	imb. Rate: 88.53%	9/27/20 <sup>2</sup> Survey.	13 Chien Wu: Not r	ready to ad within	6 months. CON fo	unds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
3727	HBP	CON	-1,748,025							1,748,025	
	Local Match		-226,475							226,475	
ed. Rei	imb. Rate: 88.53%		012 DLA-Admin: None of the FTIP (PUSH).		in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3727	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
	– .	8/28/201	12 Chion Wur Not r	roady to ad within			FFY Reyond to 15/	16. As requested	in September 2012	Total:	
ed. Rei	imb. Rate: 88.53%	Survey.	12 Chien Wa. Noti	eady to ad within	6 months. CON f	unds moved from				Total.	
ed. Rei	IMB. Rate: 88.53%  HBP	Survey.	-1,748,025	eauy to au within	6 months. CON f	unds moved from				1,748,025	
	Survey.										

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
ed. Rei	mb. Rate: 88.53%	10/3/201	I1 Xi Zhang: 2011 F	IBP Survey. Not	ready to ad within	6 months				Total:	
3727	HBP	CON								1,748,025	1,748,025
	Local Match									226,475	226,475

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Fed Proj: BRLS-5928(125)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,040,500			500,000	209,500				1,750,000
R/W			300,000	310,000					610,000
CON								13,450,000	13,450,000
Total	1,040,500		300,000	810,000	209,500			13,450,000	15,810,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155		265,590	717,093	185,470			11,907,285	13,996,593
Local Match	119,345		34,410	92,907	24,030			1,542,715	1,813,407
LSSRP Bond									
Local AC									
Total	1,040,500		300,000	810,000	209,500			13,450,000	15,810,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155			442,650	185,470				1,549,275
Local Match	119,345			57,350	24,030				200,725
LSSRP Bond									
Local AC									
Total	1,040,500			500,000	209,500				1,750,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Pha	ise	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	PE					-185,470	185,470				
	Local Match						-24,030	24,030				
ed. Rein	nb. Rate: 88.53%	,	1/11/2021 Ja	e-Myung Lee:	As requested in F	RFA submitted by	agency,				Total:	
3956	HBP	PE				-442,650	628,120					185,470
	Local Match					-57,350	81,380					24,030
ed. Rein	nb. Rate: 88.53%		9/23/2020 Ja 2020 Survey.	, ,	Not ready to ad w	vithin 6 months. F	PE funds moved fro	m FFY 19/20 to 20/2	As requested	in September	Total:	209,500
3956	HBP	PE				442,650		-442,650				
	Local Match					57,350		-57,350				
ed. Rein	nb. Rate: 88.53%	,	5/5/2020 Jae	-Myung Lee:	Not ready to ad wit	thin 6 months. PE	E funds moved from	r FFY 21/22 to 19/20.	As requested b	y agency.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	PΕ			-442,650		442,650				
	Local Match				-57,350		57,350				
Fed. Rei	imb. Rate: 88.53%		10/22/2019 DLA-Admin: N Push funding to FFY 21/22	•	in 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. Delivery failur	e of phase in 18/19.	Total:	
3956	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Rei	imb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: 2019 Survey.	Not ready to ad w	rithin 6 months. F	PE funds moved fr	om FFY 18/19 to 19	9/20. As requeste	ed in September	Total:	
3956	HBP	PE	-177,060	442,650							265,590
	Local Match		-22,940	57,350							34,410
Fed. Rei	imb. Rate: 88.53%		10/22/2019 DLA-Admin: F 9/21/2018 Jae-Myung Lee:							Total:	300,000
3956	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	imb. Rate: 88.53%		9/15/2017 Jae-Myung Lee:	Per 2017 HBP su	rvey					Total:	200,000
3956	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		9/26/2014 Rachel Carpento 2014 Survey. 8/17/2017 D impact funds in the current	LA-Admin: Fundlir					•	Total:	
3956	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		9/27/2013 Chien Wu: Not Survey. 8/21/2015 DLA-Ad funds in the current FTIP c	dmin: Fundline zer				•	•	Total:	
3956	HBP	PE	354,563								354,563
	Local Match		45,937								45,937
Fed. Rei	imb. Rate: 88.53%		6/26/2012 Chien Wu: App authorization request to de		• •		lated 6/11/12. PE c	apped at \$100,00	00 for initial	Total:	400,500
3957	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		9/26/2014 Rachel Carpente 2014 Survey. 8/17/2017 D impact funds in the current	LA-Admin: Fundlir					•	Total:	
3957	HBP	PE									
	Local Match										

Respo	District: 04 nsible Agency	•	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP Local Match mb. Rate: 88,53%	PE 6/26/2012	566,592 73,408 ! Chien Wu: Appro								566,592 73,408
T Cu. I (Ci		0/20/2012	. Chien Wu. Appro		application as snot	WIT III EXTIIDIT OA G	ated 0/11/12.			Total:	640,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			265,590	274,443					540,03
	L	ocal Match			34,410	35,557					69,96
	LS	SSRP Bond									
		Local AC									
		Total			300,000	310,000					610,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	R/W				274,443					274,443
	Local Match					35,557					35,557
Fed. Rei	mb. Rate: 88.53%	9/23/2020	Jae-Myung Lee:	Per 2020 HBP S	urvey					Total:	310,000
3956	HBP	R/W			88,530		-88,530				
	Local Match				11,470		-11,470				
Fed. Rei	mb. Rate: 88.53%	1/16/2020	Jae-Myung Lee:	Not ready to ad v	vithin 6 months. R'	W funds moved fr	om FFY 21/22 to 1	9/20. As reques	ted by agency.	Total:	
3956	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rei	mb. Rate: 88.53%	10/22/201	9 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
3956	HBP	R/W			88,530		-88,530				
	Local Match				11,470		-11,470				
Fed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Surv	Jae-Myung Lee: /ey.	Not ready to ad v	vithin 6 months. R	W funds moved fr	om FFY 21/22 to 1	9/20. As reques	ted in September	Total:	
3956	HBP	R/W		-88,530			88,530				
	Local Match			-11,470			11,470				
Fed. Rei	mb. Rate: 88.53%	10/17/201	8 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 18/19 to 21/2	22. NEPA not ye	t clear.	Total:	
3956	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Rei	mb. Rate: 88.53%	9/21/2018 2018 Surv	Jae-Myung Lee: /ey.	Not ready to ad v	vithin 6 months. R'	W funds moved fr	om FFY 19/20 to 1	8/19. As reques	ted in September	Total:	
3956	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Rei	mb. Rate: 88.53%	10/11/201	7 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 17/18 to 19/2	20. NEPA not ye	t clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	R/W	88,530		-88,530						
	Local Match		11,470		-11,470						
Fed. Rei	mb. Rate: 88.53%	9/15/201 2017 Su	l7 Jae-Myung Lee: N rvey.	ot ready to ad wit	hin 6 months. R\	W funds moved fi	rom FFY 19/20 to 1	7/18. As request	ed in September	Total:	
3956	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Rei	mb. Rate: 88.53%	10/10/20	016 DLA-Admin: Not	ready to ad within	6 months. RW f	funds moved fron	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3956	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: Not min: Fundline zeroed FTIP cycle.	•				•		Total:	
3956	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2015 Su	15 Rachel Carpenter: rvey. 8/25/2019 DLA unds in the current FT	-Admin: Fundline				•	•	Total:	
3956	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	I5 DLA-Admin: Not remin: Fundline zeroed TIP cycle.	•				•		Total:	
3956	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	12/11/20	I5 Chien Wu: Not rea 014 and approved on -23/24. This does no	1/23/2015. 8/25/2	2019 DLA-Admin	: Fundline zeroe				Total:	
3956	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not remin: Fundline zeroed FTIP cycle.	•				•		Total:	
3956	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	6/26/201	12 Chien Wu: Approv	ed new project ap	plication as show	vn in Exhibit 6A d	dated 6/11/12.			Total:	100,000
3957	HBP	R/W			177,060		-177,060				
	Local Match				22,940		-22,940				
Tad Dai	mb. Rate: 88.53%	1/16/202	20 Jae-Myung Lee: N	ot ready to ad wit	hin 6 months. R	W funds moved fi	rom FFY 21/22 to 1	9/20. As request	ed by agency.	Total:	

Е	District: 04	Cour	nty: Contra	Costa								
Respo	nsible Agency		F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP	R/W				-177,060		177,060				
	Local Match					-22,940		22,940				
ed. Reii	mb. Rate: 88.53%	10	)/22/2019 DLA-	Admin: No	t ready to ad with	nin 6 months. RW f	unds moved fror	n FFY 19/20 to 21/2	2. NEPA not ye	t clear.	Total:	
3957	HBP	R/W				177,060		-177,060				
	Local Match					22,940		-22,940				
ed. Rei	mb. Rate: 88.53%		19/2019 Jae-M 119 Survey.	yung Lee:	Not ready to ad v	within 6 months. R\	V funds moved f	rom FFY 21/22 to 19	9/20. As reques	ted in September	Total:	
3957	HBP	R/W			-177,060			177,060				
	Local Match				-22,940			22,940				
ed Rei	mb. Rate: 88.53%	10	)/17/2018 DLA-	Admin: No	t ready to ad with	nin 6 months. RW f	unds moved fror	n FFY 18/19 to 21/2	2. NEPA not ye	t clear.	Total:	
3957	HBP	R/W			177,060	-177,060						
	Local Match				22,940	-22,940						
ed. Rei	mb. Rate: 88.53%		21/2018 Jae-M <sub>9</sub> 918 Survey.	yung Lee:	Not ready to ad v	within 6 months. R\	V funds moved f	rom FFY 19/20 to 18	3/19. As reques	ted in September	Total:	
3957	HBP	R/W	-17	77,060		177,060						
	Local Match		-2	22,940		22,940						
ed. Rei	mb. Rate: 88.53%	10	)/11/2017 Eilee	n Crawford:	Not ready to ac	d within 6 months. I	RW funds moved	I from FFY 17/18 to	19/20. NEPA no	ot yet clear.	Total:	
3957	HBP	R/W	17	77,060		-177,060						
	Local Match		2	22,940		-22,940						
ed. Rei	mb. Rate: 88.53%		15/2017 Jae-M 17 Survey.	yung Lee:	Not ready to ad v	within 6 months. R\	V funds moved f	rom FFY 19/20 to 17	7/18. As reques	ted in September	Total:	
3957	HBP	R/W	-17	77,060		177,060						
	Local Match		-2	22,940		22,940						
ed. Rei	mb. Rate: 88.53%	10	)/10/2016 DLA-	Admin: No	t ready to ad with	nin 6 months. RW f	unds moved fror	n FFY 17/18 to 19/2	0. NEPA not ye	t clear.	Total:	
3957	HBP	R/W										
	Local Match										_	
ed. Rei	mb. Rate: 88.53%	DI		dline zeroe	,			n FFY 16/17 to 17/1 2018/19-23/24. Th	,		Total:	
3957	HBP Local Match	R/W										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	20		25/2019 DL	A-Admin: Fundli			d from FFY 17/18 to gration: 2016/17-21		ested in September 3/24. This does not	Total:	

resho	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		nin: Fundline zero	ot ready to ad withing bed out due to FTIF				,		Total:	
3957	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	12/11/201	14 and approved	ready to ad within on 1/23/2015. 8/29 not impact funds in	5/2019 DLA-Admii	n: Fundline zeroe				Total:	
3957	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		nin: Fundline zero	ot ready to ad within ned out due to FTIF				•		Total:	
3957	HBP	R/W									
	Local Match										
	Local Match mb. Rate: 88.53%	Survey. 8		ready to ad within dmin: Fundline zei ycle.						Total:	
		Survey. 8	8/17/2017 DLA-A	dmin: Fundline zei						Total:	177,060
ed. Reii	mb. Rate: 88.53%  HBP  Local Match	Survey. 8 funds in the	3/17/2017 DLA-Adhe current FTIP c 177,060 22,940	dmin: Fundline zei ycle.	roed out due to FT	TP cycle migration	n: 2014/15-19/20			Total:	177,060 22,940
ed. Reii 3957	mb. Rate: 88.53%	Survey. 8 funds in the	3/17/2017 DLA-Adhe current FTIP c 177,060 22,940	dmin: Fundline zei	roed out due to FT	TP cycle migration	n: 2014/15-19/20			Total:  Total:  Total:	•
ed. Reir 3957	mb. Rate: 88.53%  HBP  Local Match	Survey. & funds in the R/W 6/26/2012	3/17/2017 DLA-Adhe current FTIP c 177,060 22,940	dmin: Fundline zei ycle.	roed out due to FT	TP cycle migration	n: 2014/15-19/20				22,940
ed. Reir 3957	HBP Local Match mb. Rate: 88.53%	Survey. & funds in the R/W 6/26/2012	3/17/2017 DLA-Adhe current FTIP c 177,060 22,940 2 Chien Wu: App	dmin: Fundline zel	roed out due to FT	TP cycle migration	n: 2014/15-19/20	o 2016/17-21/22.	This does not imp	Total:	22,940
ed. Reir 3957	HBP Local Match mb. Rate: 88.53%	Survey. 8 funds in the R/W 6/26/2012	3/17/2017 DLA-Adhe current FTIP c 177,060 22,940 2 Chien Wu: App	dmin: Fundline zel	roed out due to FT	TP cycle migration	n: 2014/15-19/20	o 2016/17-21/22.	This does not imp	Total:	22,940 200,000 Total
ed. Reir 3957	HBP Local Match mb. Rate: 88.53%  CON Summar	Survey. 8 funds in the R/W 6/26/2012  y: Fed \$	3/17/2017 DLA-Adhe current FTIP c 177,060 22,940 2 Chien Wu: App	dmin: Fundline zel	roed out due to FT	TP cycle migration	n: 2014/15-19/20	o 2016/17-21/22.	This does not imp	Total:  Beyond 11,907,285	22,940 200,000 Total 11,907,2
ed. Reir 3957	HBP Local Match mb. Rate: 88.53%  CON Summar	Survey. 8 funds in the R/W 6/26/2012  y: Fed \$ Local Match	3/17/2017 DLA-Adhe current FTIP c 177,060 22,940 2 Chien Wu: App	dmin: Fundline zel	roed out due to FT	TP cycle migration	n: 2014/15-19/20	o 2016/17-21/22.	This does not imp	Total:  Beyond 11,907,285	22,940 200,000 Total 11,907,2
ed. Rein 3957 ed. Rein	HBP Local Match mb. Rate: 88.53%  CON Summar	Survey. 8 funds in the R/W 6/26/2012  y: Fed \$ Local Match SSRP Bond	3/17/2017 DLA-Adhe current FTIP c 177,060 22,940 2 Chien Wu: App	dmin: Fundline zel	roed out due to FT	TP cycle migration	n: 2014/15-19/20	o 2016/17-21/22.	This does not imp	Total:  Beyond 11,907,285	22,940 200,000 Total 11,907,2 1,542,7
ed. Rein	HBP Local Match mb. Rate: 88.53%  CON Summar	Survey. & funds in the R/W 6/26/2012  y: Fed \$ Local Match SSRP Bond Local AC	3/17/2017 DLA-Adhe current FTIP c 177,060 22,940 2 Chien Wu: App	dmin: Fundline zel	roed out due to FT	TP cycle migration	n: 2014/15-19/20	o 2016/17-21/22.	This does not imp	Total:  Beyond 11,907,285 1,542,715	22,940 200,000 Total 11,907,2
ed. Rein 3957 ed. Rein Phase	HBP Local Match mb. Rate: 88.53%  CON Summar	Survey. & funds in the R/W 6/26/2012  y: Fed \$ Local Match SSRP Bond Local AC	3/17/2017 DLA-Adhe current FTIP c 177,060 22,940 2 Chien Wu: App	dmin: Fundline zel	roed out due to FT	TP cycle migration	n: 2014/15-19/20	o 2016/17-21/22.	This does not imp	Total:  Beyond 11,907,285 1,542,715	22,940 200,000 Total 11,907,2 1,542,7
ed. Rein 3957 ed. Rein Phase	HBP Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src HBP	Survey. Efunds in the R/W 6/26/2012  y: Fed \$ Local Match SSRP Bond Local AC Total	8/17/2017 DLA-Adhe current FTIP c 177,060 22,940 2 Chien Wu: App	roved new project	application as sho	Wn in Exhibit 6A c	n: 2014/15-19/20 nd dated 6/11/12.	22/23	23/24 23/24 -8,733,485	Total:  Beyond 11,907,285 1,542,715  13,450,000  Beyond 8,733,485	22,940 200,000 Total 11,907,2 1,542,7
3957 Fed. Rein Phase Proj id 3956	HBP Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src	Survey. & funds in the R/W 6/26/2012  y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	8/17/2017 DLA-Adhe current FTIP c 177,060 22,940 2 Chien Wu: App Prior	roved new project	application as sho	wn in Exhibit 6A c	n: 2014/15-19/20 nd dated 6/11/12.  21/22  21/22	22/23	23/24 23/24 -8,733,485 -1,131,516	Total:  Beyond 11,907,285 1,542,715  13,450,000  Beyond	22,940 200,000 Total 11,907 1,542

	District: 04	County.	Contra Costa	40/40	40/00	00/04	04/00	00/00	00/04	D	
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	CON						-8,733,485	8,733,485		
	Local Match							-1,131,516	1,131,516		
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).					/24. Action taken	to financially	Total:	
3956	HBP	CON					-8,733,485	8,733,485			
	Local Match						-1,131,516	1,131,516			
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).					/23. Action taken	to financially	Total:	
3956	HBP	CON					8,733,485			-6,210,380	2,523,105
	Local Match						1,131,516			-804,621	326,895
ed. Rei	mb. Rate: 88.53%	9/23/202 2020 Su		Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	I to 21/22. As requ	uested in September	Total:	2,850,000
3956	HBP	CON							-6,210,380	6,210,380	
	Local Match								-804,621	804,621	
ed. Reii	mb. Rate: 88.53%		019 DLA-Admin: Not in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3956	HBP	CON						-6,210,380	6,210,380		
	Local Match							-804,621	804,621		
ed. Rei	mb. Rate: 88.53%		119 DLA-Admin: Not in the FTIP (PUSH).	,				3/24. Action taker	to financially	Total:	
3956	HBP	CON					-6,210,380	6,210,380			
	Local Match						-804,621	804,621			
ed. Rei	mb. Rate: 88.53%		119 DLA-Admin: Not in the FTIP (PUSH).					2/23. Action taker	n to financially	Total:	
3956	HBP	CON					6,210,380			-6,210,380	
	Local Match						804,621			-804,621	
ed. Rei	mb. Rate: 88.53%	9/19/201 2019 Su		Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	I to 21/22. As requ	uested in September	Total:	
3956	HBP	CON					-6,210,380			6,210,380	
	Local Match						-804,621			804,621	
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Not in the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
3956	HBP	CON				-6,210,380	6,210,380				
	Local Match					-804,621	804,621				
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Not in the FTIP (PUSH).					1/22. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP Local Match	CON			-6,210,380 -804,621	6,210,380 804,621					
Fed. Reir	mb. Rate: 88.53%		25/2018 DLA-Admin: Nenstrain the FTIP (PUSH).					Action taker	n to financially	Total:	
3956	HBP	CON			6,210,380					-1,985,551	4,224,829
	Local Match				804,621					-257,249	547,371
ed. Reir	mb. Rate: 88.53%	9/2	1/2018 Jae-Myung Lee:	Per 2018 HBP	Survey					Total:	4,772,200
3956	HBP	CON					-1,985,551			1,985,551	
	Local Match						-257,249			257,249	
ed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: Nenstrain the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3956	HBP	CON				-1,985,551	1,985,551				
	Local Match					-257,249	257,249				
ed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: Nonetrain the FTIP (PUSH).					2. Action taker	to financially	Total:	
3956	HBP	CON			-1,985,551	1,985,551					
	Local Match				-257,249	257,249					
Fed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: Nonetrain the FTIP (PUSH).					Action taker	to financially	Total:	
3956	HBP	CON			1,985,551					-1,985,551	
	Local Match				257,249					-257,249	
ed. Reir	mb. Rate: 88.53%		5/2017 Jae-Myung Lee: 17 Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond to	19/20. As requ	uested in September	Total:	
3956	HBP	CON			-1,985,551					1,985,551	
	Local Match				-257,249					257,249	
Fed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: Nonetrain the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3956	HBP	CON			1,985,551					-1,985,551	
	Local Match				257,249					-257,249	
ed. Reir	mb. Rate: 88.53%		0/2016 Jae-Myung Lee: 16 Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond to	19/20. As requ	uested in September	Total:	
3956	HBP	CON	-1,985,551							1,985,551	
	Local Match		-257,249							257,249	
Fed. Reir	mb. Rate: 88.53%		28/2014 DLA-Admin: Nonetrain the FTIP (PUSH).	•			•	ond. Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	CON	1,985,551							-1,985,551	
	Local Match		257,249							-257,249	
ed. Reir	mb. Rate: 88.53%		14 Rachel Carpente ber 2014 Survey.	r: Not ready to ac	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 17/18. As i	requested in	Total:	
3956	HBP	CON	-1,985,551							1,985,551	
	Local Match		-257,249							257,249	
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: Non the FTIP (PUSH).					eyond. Action ta	ken to financially	Total:	
3956	HBP	CON									
	Local Match										
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	en to financially undline zeroed out due	Total:	
3956	HBP	CON	1,985,551							-1,985,551	
	Local Match		257,249							-257,249	
ed. Reir	mb. Rate: 88.53%	9/27/20 <sup>-</sup> Survey.	13 Chien Wu: Not r	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 16	/17. As requeste	ed in September 2013	Total:	
3956	HBP	CON								1,985,551	1,985,551
	Local Match									257,249	257,249
ed. Reir	mb. Rate: 88.53%	6/26/20	12 Chien Wu: Appro	oved new project	application as sho	own in Exhibit 6A o	lated 6/11/12.			Total:	2,242,800
3957	HBP	CON							-3,173,801	3,173,801	
	Local Match								-411,200	411,200	
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).	,				yond. Action tak	en to financially	Total:	
3957	HBP	CON						-3,173,801	3,173,801		
	Local Match							-411,200	411,200		
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).					24. Action taker	n to financially	Total:	
3957	HBP	CON					-3,173,801	3,173,801			
	Local Match						-411,200	411,200			
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).	•				23. Action taker	n to financially	Total:	
3957	HBP	CON					3,173,801			-3,173,801	
	Local Match						411,200			-411,200	
ed. Reir	mb. Rate: 88.53%	9/23/202 2020 Su		Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As red	quested in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP	CON							-3,173,801	3,173,801	
3931	Local Match	CON							-3,173,801 -411,200	411,200	
ed Rei	mb. Rate: 88.53%	10/31/2010	DI Δ-Admin: N	ot ready to ad with	in 6 months CO	N funds moved fro	om FFV 23/24 to F	Revond Action to	· ·	· —	
				. Attempt will be m				ocyclia. Action tal	Non to interiorally	Total:	
3957	НВР	CON						-3,173,801	3,173,801		
	Local Match							-411,200	411,200		
ed. Rei	mb. Rate: 88.53%			ot ready to ad with				3/24. Action take	en to financially	Total:	
		constrain th	ne FTIP (PUSH).	. Attempt will be m	nade to program t	his project in year	shown.				
3957	HBP	CON					-3,173,801	3,173,801			
	Local Match						-411,200	411,200			
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				2/23. Action take	en to financially	Total:	
3957	HBP	CON					3,173,801			-3,173,801	
	Local Match						411,200			-411,200	
ed. Rei	mb. Rate: 88.53%	9/19/2019 3 2019 Surve		Not ready to ad w	rithin 6 months. (	CON funds moved	from FFY Beyond	d to 21/22. As req	quested in September	Total:	
3957	HBP	CON					-3,173,801			3,173,801	
	Local Match						-411,200			411,200	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with				Beyond. Action ta	ken to financially	Total:	
3957	НВР	CON				-3,173,801	3,173,801				
	Local Match					-411,200	411,200				
ed. Rei	mb. Rate: 88.53%			ot ready to ad with				21/22. Action take	en to financially	Total:	
3957	HBP	CON			-3,173,801	3,173,801					
	Local Match				-411,200	411,200					
ed. Rei	mb. Rate: 88.53%			ot ready to ad with				20/21. Action take	en to financially	Total:	
3957	НВР	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
ed. Rei	mb. Rate: 88.53%	9/21/2018 3 2018 Surve	, ,	Not ready to ad w	ithin 6 months. (	CON funds moved	from FFY Beyond	d to 19/20. As req	quested in September	Total:	
3957	НВР	CON			-3,173,801					3,173,801	
	Local Match				-411,200					411,200	
ed. Rei	mb. Rate: 88.53%	9/21/2018 3 2018 Surve	, ,	Not ready to ad w	rithin 6 months. (	CON funds moved	from FFY 19/20 t	o Beyond. As req	quested in September	Total:	

	District: 04	County: (	Contra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
ed. Rei	mb. Rate: 88.53%	9/21/201 2018 Su	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septembe	er Total:	
3957	HBP	CON					-3,173,801			3,173,801	
	Local Match						-411,200			411,200	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3957	HBP	CON				-3,173,801	3,173,801				
	Local Match					-411,200	411,200				
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		1/22. Action taker	to financially	Total:	
3957	HBP	CON			-3,173,801	3,173,801					
	Local Match				-411,200	411,200					
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		0/21. Action taker	to financially	Total:	
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
ed. Rei	mb. Rate: 88.53%	9/15/201 2017 Su	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septembe	er Total:	
3957	HBP	CON			-3,173,801					3,173,801	
	Local Match				-411,200					411,200	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3957	НВР	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
ed. Rei	mb. Rate: 88.53%	9/20/201 2016 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septembe	er Total:	
3957	НВР	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
ed. Rei	mb. Rate: 88.53%			,		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3957	НВР	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Rei	mb. Rate: 88.53%		4 Rachel Carpente per 2014 Survey.	er: Not ready to a	d within 6 months	s. CON funds move	ed from FFY Beyor	nd to 17/18. As re	equested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: C	ontra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP Local Match	CON	-3,173,801 -411,200							3,173,801 411,200	
Fed. Rei	imb. Rate: 88.53%			•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3957	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
Fed. Rei	mb. Rate: 88.53%	9/27/2013 Survey.	Chien Wu: Not re	eady to ad within 6	6 months. CON f	unds moved from	FFY Beyond to 16	/17. As requested	l in September 2013	Total:	
3957	HBP	CON								3,173,801	3,173,801
	Local Match									411,200	411,200
Fed. Rei	mb. Rate: 88.53%	6/26/2012	Chien Wu: Appro	oved new project a	application as sho	own in Exhibit 6A d	lated 6/11/12.			Total:	3,585,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Fed Proj: BRLS-5928(154)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			313,627						313,627
R/W					25,000				25,000
CON								1,756,310	1,756,310
Total			313,627		25,000			1,756,310	2,094,937
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					299,786			1,554,861	1,854,648
Local Match			35,973		2,868			201,449	240,289
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627		25,000			1,756,310	2,094,937
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654				277,654
Local Match			35,973						35,973
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627						313,627

Phase	Funding	Details:

Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	Local AC (HBP)	PE			277,654		-277,654				
	Local Match				35,973		-35,973				
Fed. Rei	mb. Rate: 88.53%		10/7/2019 Linda Newton: 1 21/22 per LAPG Ch. 6.	Local agency requ	est PE as AC to ad	vance project. F	Program AC in FFY	19/20, conversio	n to remain in FFY	Total:	
4527	HBP	PE		-277,654			277,654				
	Local Match			-35,973			35,973				
Fed. Reir	mb. Rate: 88.53%		10/17/2018 DLA-Admin: N prioritization.	ot ready to ad with	nin 6 months. PE fu	ınds moved fron	n FFY 18/19 to 21/2	2. Funding push	ed due to project	Total:	
4527	HBP	PE		277,654			-277,654				
	Local Match			35,973			-35,973				
Fed. Reir	mb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: 2018 Survey.	Not ready to ad v	vithin 6 months. Pl	E funds moved fr	om FFY 21/22 to 18	3/19. As requeste	ed in September	Total:	

	istrict: 04	County: Co	ontra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	HBP Local Match	PE					277,654 35,973				277,654 35,973
Fed. Reir	mb. Rate: 88.53%	3/13/2018 I	Eileen Crawford	d: New Project per	6D 03/03/2017.					Total:	313,627
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					22,133				22,1
		Local Match					2,868				2,8
	L	SSRP Bond									
		Local AC									
		Total					25,000				25,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	HBP	R/W					22,133			-22,133	
F	Local Match	404004000					2,868			-2,868	
rea. Keir	nb. Rate: 88.53%	10/20/2020 2020 Surve		Not ready to ad with	nin 6 months. RVV	funds moved froi	m FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
4527	HBP	R/W			-22,133					22,133	
	Local Match				-2,868					2,868	
Fed. Reir	nb. Rate: 88.53%	10/17/2018 prioritizatio		Not ready to ad with	nin 6 months. RW	funds moved from	m FFY 19/20 to Bey	ond. Funding pu	shed due to projec	t Total:	
4527	HBP	R/W			22,133					-22,133	
	Local Match				2,868					-2,868	
Fed. Reir	nb. Rate: 88.53%	9/21/2018 3 2018 Surve		: Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY Beyond to	o 19/20. As reque	ested in September	Total:	
4527	HBP	R/W								22,133	22,133
	Local Match									2,868	2,868
Fed. Reir	mb. Rate: 88.53%	3/3/2017 C	hien Wu: New	application accept	ed on March 3, 20	017.				Total:	25,000

С	District: 04	County:	Contra Costa								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,554,861	1,554,86
		Local Match								201,449	201,44
	L	SSRP Bond									
		Local AC									
		Total								1,756,310	1,756,31
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	HBP	CON							-1,554,861	1,554,861	
	Local Match								-201,449	201,449	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad within  I). Attempt will be n				Beyond. Action tal	ken to financially	Total:	
4527	HBP	CON						-1,554,861	1,554,861		
	Local Match							-201,449	201,449		
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withing to a contract of the co				23/24. Action take	n to financially	Total:	
4527	HBP	CON						1,554,861		-1,554,861	
	Local Match							201,449		-201,449	
Fed. Reir	mb. Rate: 88.53%	constra 10/20/2	ain the FTIP (PUSF	ot ready to ad withind I). Attempt will be m Not ready to ad with	ade to program	this project in the	e year shown.		aken to financially ested in September	Total:	
4527	HBP	CON			-1,554,861					1,554,861	
	Local Match				-201,449					201,449	
Fed. Reir	mb. Rate: 88.53%	10/17/2 prioritiz		Not ready to ad with	nin 6 months. C	ON funds moved	from FFY 19/20 to	Beyond. Funding	pushed due to project	Total:	
4527	HBP	CON			1,554,861					-1,554,861	
	Local Match				201,449					-201,449	
Fed. Reir	mb. Rate: 88.53%		018 Jae-Myung Lee Survey.	e: Not ready to ad v	vithin 6 months.	CON funds mov	ed from FFY Beyo	ond to 19/20. As re	quested in September	Total:	
4527	HBP	CON								1,554,861	1,554,861
	Local Match									201,449	201,449
Fed. Reir	mb. Rate: 88.53%	3/3/20	17 Chien Wu: New	application accepte	ed on March 3,	2017.				Total:	1,756,310

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5928(108)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	444,475								444,475
R/W	112,400			43,100					155,500
CON	1,724,900			97,100					1,822,000
Total	2,281,775			140,200					2,421,975
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,281,775			140,200					2,421,975
Local Match									
LSSRP Bond									
Local AC									
Total	2,281,775			140,200					2,421,975
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475

P	hase	Fund	lina l	Details:
	Hase	ı unu	IIII	Details.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	PE	140,475								140,475
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/3/2013	3 Chien Wu: Revise	to reflect approve	ed PE funds in the	letter of Denix Ar	nbiah dated March	15, 2013.		Total:	140,475
829	HBP	PE	-250,000								-250,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/3/2013	3 Chien Wu: Revise	to reflect approve	ed PE funds in the	letter of Denix Ar	nbiah dated March	15, 2013.		Total:	-250,000
829	HBP	PE	250,000								250,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 8/28/20 <sup>-</sup>	12 Chien Wu: As req	quested in Septer	mber 2012 HBP S	urvey.				Total:	250,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP Local Match	PE	304,000							-400,000	-96,000
ed. Re	imb. Rate: 100.00%	9/14/20	10 Linda Newton: N	New eligible projec	ct. Scope clear					Total:	-96,000
829	HBP Local Match	PE	-400,000							400,000	
ed. Re	imb. Rate: 100.00%		0 DLA-Admin: Rein 009 Chien Wu: PE		•	,	d in October 200	09 Survey.		Total:	
829	HBP Local Match	PE									
ed. Re	imb. Rate: 100.00%	Contra (	0 DLA-Admin: Rein Costa County reque TIP cycle migration	sted this project b	e pushed out of the	e current program			Fundline zeroed o	Total: ut	
829	HBP Local Match	PE	400,000								400,000
ed. Re	imb. Rate: 100.00%	4/1/2010	0 DLA-Admin: Rein	nbursement chanç	ged to 100% (Toll C	Credits).				Total:	400,000
	R/W Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	112,400			43,100					155,
		Local Match									
	L	SSRP Bond									
		Local AC									
Phase	Funding Details:	Total	112,400			43,100					155,
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP Local Match	R/W			-43,100	43,100					
ed. Re	imb. Rate: 100.00%		20 Jae-Myung Lee: ber 2020 Survey.	Construction Aut	horized. RW funds	moved from FFY	19/20 to 20/21.	Ran out of OA in 19	9/20. As requested	I in Total:	
	HBP Local Match	R/W			43,100		-43,100				
829	Local Materi		0 Jae-Myung Lee:(	Construction Auth	orized. RW funds	moved from FFY 2	21/22 to 19/20.	As requested by ag	ency.	Total:	
	imb. Rate: 100.00%	4/6/2020									
		8/W			-43,100		43,100				

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP Local Match	R/W		-43,100	43,100						
ed. Rei	mb. Rate: 100.00%	9/19/2 Surve	019 Jae-Myung Lee:( y.	Construction Auth	norized. RW fund	s moved from FF	Y 18/19 to 19/20. /	As requested in Se	eptember 2019	Total:	
829	HBP Local Match	R/W	-13,000	43,100							30,100
ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: Fur 018 Jae-Myung Lee: I							Total:	30,100
829	HBP Local Match	R/W	13,000								13,000
ed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: Fur 017 Jae-Myung Lee: I							Total:	13,000
829	HBP Local Match	R/W	-19,600								-19,600
<sup>:</sup> ed. Rei	mb. Rate: 100.00%	1/26/2	017 Chien Wu: Revise	e to reflect Exhibi	t 6D as approved	on 1/26/2017.				Total:	-19,600
829	HBP Local Match	R/W	62,000								62,000
ed. Rei	mb. Rate: 100.00%	9/20/2	016 Jae-Myung Lee: F	er 2016 HBP Su	rvey					Total:	62,000
829	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	2015	015 Rachel Carpenter Survey. 8/17/2017 DL/ t funds in the current F	A-Admin: Fundlir					•	Total:	
829	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	2014	014 Rachel Carpenter Survey. 8/17/2017 DL/ t funds in the current F	A-Admin: Éundlir					•	Total:	
829	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: Not admin: Fundline zeroe at FTIP cycle.	•				•		Total:	
829	HBP Local Match	R/W	70,000							-40,000	30,000
ed. Rei	mb. Rate: 100.00%	9/14/2	010 Linda Newton: Ne	ew eligible projec	t. Scope clear.					Total:	30,000

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP F	₹/W	-40,000							40,000	
Fed. Rei	imb. Rate: 100.00%		DLA-Admin: Reim 09 Chien Wu: RW	•	,	,	ed in October 2009	9 Survey.		Total:	
829	HBP F Local Match	R/W									
Fed. Rei	imb. Rate: 100.00%	Contra Co	DLA-Admin: Reim osta County reques zeroed out due to F	ted this project b	e pushed out of th	e current program			DLA-Admin: e current FTIP cycle.	Total:	
829	HBP F	R/W	40,000								40,000
Fed. Rei	imb. Rate: 100.00%	4/1/2010	DLA-Admin: Reim	bursement chanç	ged to 100% (Toll (	Credits).				Total:	40,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,724,900			97,100					1,822,0
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total	1,724,900			97,100					1,822,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP ( Local Match	CON			-97,100	97,100					
Fed. Rei	imb. Rate: 100.00%		Jae-Myung Lee: nber 2020 Survey.	Construction Aut	horized. CON fun	ds moved from FF	Y 19/20 to 20/21.	Ran out of OA in	19/20. As requested	Total:	
829	HBP ( Local Match	CON			97,100		-97,100				
Fed. Rei	imb. Rate: 100.00%	4/6/2020	Jae-Myung Lee: C	onstruction Auth	orized. CON fund	s moved from FFY	21/22 to 19/20. A	s requested by a	gency.	Total:	
829	HBP (	CON			-97,100		97,100				
Fed. Rei	imb. Rate: 100.00%		19 DLA-Admin: Co o FFY 21/22, per LA		rized. CON funds	moved from FFY	19/20 to 21/22. De	elivery failure of pl	nase in 18/19. Push	Total:	
829	HBP ( Local Match	CON		-97,100	97,100						
Fed. Rei	imb. Rate: 100.00%	9/19/2019 Survey.	9 Jae-Myung Lee:	Construction Aut	horized. CON fun	ds moved from FF	Y 18/19 to 19/20.	As requested in S	September 2019	Total:	

	District: 04	County: 0	Contra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP Local Match	CON	-193,100	97,100							-96,000
Fed. Reir	mb. Rate: 100.00%		19 DLA-Admin: Fur 8 Jae-Myung Lee: F							Total:	-96,000
829	HBP Local Match	CON	193,100								193,100
Fed. Reir	mb. Rate: 100.00%		18 DLA-Admin: Fur 7 Jae-Myung Lee: F							Total:	193,100
829	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		Chien Wu: Ready to zeroed out due to F								
829	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(PUSH).	7 DLA-Admin: Read Attempt will be mad n: 2016/17-21/22 to	de to program this	s project in year s	shown. 8/25/2019	DLA-Admin: Fund	•		Total:	
829	HBP Local Match	CON	-100								-100
Fed. Reir	mb. Rate: 100.00%	1/26/201	7 Chien Wu: Revis	e to reflect Exhibi	t 6D as approve	d on 1/26/2017.				Total:	-100
829	HBP Local Match	CON	143,000								143,000
Fed. Reir	mb. Rate: 100.00%	9/20/201	6 Jae-Myung Lee: P	er 2016 HBP Sur	vey					Total:	143,000
829	HBP Local Match	CON	1,582,000							-1,582,000	
Fed. Reir	mb. Rate: 100.00%	9/20/201 2016 Sui	6 Jae-Myung Lee: 1 rvey.	NEARLY Ready to	o Advertise. CO	N funds moved fro	om FFY Beyond to	16/17. As request	ed in September	Total:	
829	HBP Local Match	CON			-1,582,000					1,582,000	
Fed. Reir	mb. Rate: 100.00%		15 DLA-Admin: Not the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
829	HBP Local Match	CON		-1,582,000	1,582,000						
Fed. Reir	mb. Rate: 100.00%		15 DLA-Admin: Not the FTIP (PUSH).					9/20. Action taken	to financially	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP Local Match	CON	-1,582,000	1,582,000							
ed. Rei	imb. Rate: 100.00%		29/2015 DLA-Admin: N nstrain the FTIP (PUSH)	•				3/19. Action taker	n to financially	Total:	
829	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	con	29/2015 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	). Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
829	HBP Local Match	CON	1,582,000							-1,582,000	
ed. Rei	imb. Rate: 100.00%		8/2015 Rachel Carpente otember 2015 Survey.	er: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyor	nd to 16/17. As re	equested in	Total:	
829	HBP Local Match	CON	-1,582,000							1,582,000	
ed. Rei	imb. Rate: 100.00%		28/2014 DLA-Admin: N nstrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
829	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	con	28/2014 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	). Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
829	HBP Local Match	CON	1,582,000							-1,582,000	
ed. Rei	imb. Rate: 100.00%		6/2014 Rachel Carpente otember 2014 Survey.	er: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyor	nd to 15/16. As re	equested in	Total:	
829	HBP Local Match	CON	-1,582,000							1,582,000	
ed. Rei	imb. Rate: 100.00%		14/2013 DLA-Admin: N nstrain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
829	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	con	14/2013 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	). Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
829	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	con	14/2013 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	). Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP Local Match	CON	1,582,000							-1,582,000	
Fed. Rei	mb. Rate: 100.00%	9/27/2 Surve	2013 Chien Wu: Not i	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 15/	16. As requested	d in September 2013	Total:	
829	НВР	CON	-1,582,000							1,582,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2012 DLA-Admin: N rain the FTIP (PUSH)	•	nin 6 months. CC	N funds moved from	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
829	HBP	CON	1,582,000							-1,582,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/3/2	2011 Xi Zhang: 2011	HBP Survey Not	ready to ad withir	n 6 months				Total:	
829	НВР	CON								82,000	82,000
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	9/14/2	2010 Linda Newton: I	New eligible projec	ct. Scope clear.					Total:	82,000
829	HBP	CON	-1,500,000							1,500,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		010 DLA-Admin: Reir a Costa County reque	,	,	,	28C0226.			Total:	
829	HBP	CON	1,500,000								1,500,000
	Local Match										
ad Rai	mb. Rate: 100.00%	1/1/20	010 DLA-Admin: Reir	mhurcament chan	red to 100% (Tall	Credite)				Total:	1,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Contra Costa County

BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Fed Proj: BRLS-5928(128)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,180,000		400,000				120,000		1,700,000
R/W			240,000				215,000		455,000
CON				14,642,100					14,642,100
Total	1,180,000		640,000	14,642,100			335,000		16,797,100
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		566,592				296,576	12,962,651	14,870,473
Local Match	135,346		73,408	1,679,449			38,425	-229,400	1,697,227
LSSRP Bond								229,400	229,400
Local AC				12,962,651				-12,962,651	
Total	1,180,000		640,000	14,642,100			335,000		16,797,100
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		354,120				106,236		1,505,010
Local Match	135,346		45,880				13,764		194,990
LSSRP Bond									
Local AC									
Total	1,180,000		400,000				120,000		1,700,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4299	HBP	PE				-106,236			106,236			New!
	Local Match					-13,764			13,764			
Fed. Rei	mb. Rate: 88.53%	1/3	28/2021 Linda Newton: P	E funds moved fro	om FFY 20/21 to 2	23/24 until the LAP	G 6-D documenta	tion is received.		Total:		
4299	HBP	PE				106,236					106,236	
	Local Match					13,764					13,764	
Fed. Rei	mb. Rate: 88.53%	10	0/13/2020 DLA-Admin: Ad	ditional PE as rec	uested in 2020 S	urvey				Total:	120,000	
4299	HBP	PE			354,120		-354,120					
	Local Match				45,880		-45,880					
Fed. Rei	mb. Rate: 88.53%		0/8/2019 Jeremy Wright: Nurvey.	Not ready to ad wi	thin 6 months. PE	E funds moved fron	n FFY 21/22 to 19	/20. As requested	l in September 20	19 Total: —		

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP	PE		-354,120			354,120				
	Local Match			-45,880			45,880				
ed. Re	imb. Rate: 88.53%	10/22/201	8 DLA-Admin: No	ot ready to ad withi	in 6 months. PE for	ınds moved from	FFY 18/19 to 21/2	22. NEPA not yet	clear.	Total:	
4299	HBP	PE	-354,120	354,120							
	Local Match		-45,880	45,880							
Fed. Re	imb. Rate: 88.53%		Reza Fereshtehr er 2018 Survey.	nejad: Not ready to	o ad within 6 mont	ns. PE funds mov	ed from FFY 17/1	18 to 18/19. As re	quested in	Total:	
4299	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Re	imb. Rate: 88.53%	10/17/201	8 DLA-Admin: Fu	und line has not fa and line failed to de nejad: As requeste	eliver.					Total:	400,000
4299	HBP	PE									
End Do	Local Match imb. Rate: 88.53%	40/40/204	C.D. A. A.dunius . No		:- C		FFV 4F/4C += 4C/4	17	:- Ctb 2040	<u> </u>	
r eu. ixe	iiiib. i\ale. 00.55%	Survey. 8	3/25/2019 DLA-Ad	min: Fundline zer				•	in September 2016 This does not impa	i Olai.	
		านทนร เท แ	ie current r ne cy	cie.							
4299	HBP	PE	ne current FTIP cy 1,044,654	cie.							1,044,654
4299	HBP Local Match		1,044,654 135,346	cie.							1,044,654 135,346
		PE	1,044,654 135,346	application dated	7/16/2015.					Total:	
	Local Match	PE 9/25/2015	1,044,654 135,346		7/16/2015.	20/21	21/22	22/23	23/24	Total:	135,346
	Local Match imb. Rate: 88.53%	PE 9/25/2015	1,044,654 135,346 Chien Wu: New	application dated		20/21	21/22	22/23	23/24 190,340		135,346
	Local Match imb. Rate: 88.53% R/W Summar	PE 9/25/2015 y:	1,044,654 135,346 Chien Wu: New	application dated	19/20	20/21	21/22	22/23			135,346 1,180,000 Total 402,8
	Local Match imb. Rate: 88.53% R/W Summar	PE 9/25/2015 y: Fed \$	1,044,654 135,346 Chien Wu: New	application dated	19/20 212,472	20/21	21/22	22/23	190,340		135,346 1,180,000 Total 402,81
	Local Match imb. Rate: 88.53% R/W Summar	9/25/2015  y: Fed \$ Local Match	1,044,654 135,346 Chien Wu: New	application dated	19/20 212,472	20/21	21/22	22/23	190,340		135,346 1,180,000 Total
	Local Match imb. Rate: 88.53% R/W Summar	9/25/2015  y: Fed \$ Local Match .SSRP Bond	1,044,654 135,346 Chien Wu: New	application dated	19/20 212,472	20/21	21/22	22/23	190,340		135,346 1,180,000 Total 402,81
Fed. Re	Local Match imb. Rate: 88.53% R/W Summar	9/25/2015  y: Fed \$ Local Match .SSRP Bond Local AC	1,044,654 135,346 Chien Wu: New	application dated	19/20 212,472 27,528	20/21	21/22	22/23	190,340 24,661		135,346 1,180,000 Total 402,81 52,18
Fed. Re	Local Match imb. Rate: 88.53%  R/W Summar  L  Funding Details:	9/25/2015  y: Fed \$ Local Match .SSRP Bond Local AC	1,044,654 135,346 Chien Wu: New	application dated	19/20 212,472 27,528	20/21	21/22	22/23	190,340 24,661		135,346 1,180,000 Total 402,8 52,15
Fed. Re	Local Match imb. Rate: 88.53%  R/W Summar  L  Funding Details:	PE 9/25/2015  y: Fed \$ Local Match .SSRP Bond Local AC Total	1,044,654 135,346 5 Chien Wu: New	application dated 1	19/20 212,472 27,528 240,000				190,340 24,661 215,000	Beyond	135,346 1,180,000 Total 402,8 52,16
Fed. Re Phase Proj id	Local Match simb. Rate: 88.53%  R/W Summar  L Funding Details: Funds Src	PE 9/25/2015  y: Fed \$ Local Match .SSRP Bond Local AC Total Phase	1,044,654 135,346 5 Chien Wu: New	application dated 1	19/20 212,472 27,528 240,000	20/21			190,340 24,661 215,000	Beyond	135,346 1,180,000 Total 402,8 52,18
Phase Proj id 4299	Local Match simb. Rate: 88.53%  R/W Summar  L Funding Details: Funds Src  HBP	PE 9/25/2015  y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase R/W	1,044,654 135,346 5 Chien Wu: New Prior	application dated 1	19/20 212,472 27,528 240,000	20/21 -190,340 -24,661	21/22	22/23	190,340 24,661 215,000 23/24 190,340	Beyond	135,346 1,180,000 Total 402,8 52,18
Phase Proj id 4299	R/W Summar  R/W Summar  L Funding Details: Funds Src  HBP Local Match	PE 9/25/2015  y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase R/W	1,044,654 135,346 5 Chien Wu: New Prior	application dated 18/19	19/20 212,472 27,528 240,000	20/21 -190,340 -24,661	21/22	22/23	190,340 24,661 215,000 23/24 190,340	Beyond	135,346 1,180,000 Total 402,81 52,18
Phase Proj id 4299 Fed. Re	R/W Summar  R/W Summar  L Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	PE 9/25/2015  y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase R/W  1/28/2021	1,044,654 135,346 5 Chien Wu: New Prior	application dated 18/19	19/20 212,472 27,528 240,000	20/21 -190,340 -24,661 3/24 until the LAF	21/22	22/23	190,340 24,661 215,000 23/24 190,340	Beyond	135,346 1,180,000 Total 402,81 52,18 455,00

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4299	HBP	R/W			212,472		-212,472					_
	Local Match				27,528		-27,528					
ed. Rei	mb. Rate: 88.53%	10/8/2019 Survey.	Jeremy Wright:	Not ready to ad wi	thin 6 months. R	W funds moved fro	m FFY 21/22 to 19	9/20. As requeste	ed in September 2	2019 Total:		
4299	HBP	R/W			-212,472		212,472					
	Local Match				-27,528		27,528					
ed. Rei	mb. Rate: 88.53%	10/17/201	8 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	-	
4299	HBP	R/W		-212,472	212,472							
	Local Match			-27,528	27,528							
ed. Rei	mb. Rate: 88.53%	10/11/201	7 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:		
4299	HBP	R/W		212,472	-212,472						_	
	Local Match			27,528	-27,528							
ed. Rei	mb. Rate: 88.53%		' Reza Fereshtehr er 2017 Survey.	nejad: Not ready t	o ad within 6 mon	iths. RW funds mo	ved from FFY 19/2	20 to 18/19. As re	equested in	Total:		
4299	HBP	R/W	-212,472		212,472							
	Local Match		-27,528		27,528							
ed. Rei	mb. Rate: 88.53%	10/10/201	6 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:		
4299	HBP	R/W	212,472								212,472	
	Local Match		27,528								27,528	
ed. Rei	mb. Rate: 88.53%	9/25/2015	Chien Wu: New	application dated	7/16/2015.					Total:	240,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$								12,962,651	12,962,65	1
	<b>—</b>					1,679,449				-229,400	1,450,04	э
		Local Match		I .								5
		Local Match SSRP Bond								229,400	229,40	_
		SSRP Bond				12,962,651				229,400 -12,962,651	229,40	
		SSRP Bond Local AC										
Phase		SSRP Bond				12,962,651 14,642,100					14,642,10	<u>)</u>
Phase Proj id	L	SSRP Bond Local AC	Prior	18/19	19/20		21/22	22/23	23/24			<u>)</u>
	L Funding Details:	SSRP Bond  Local AC  Total	Prior	18/19	19/20	14,642,100	21/22	22/23	23/24	-12,962,651	14,642,10	_
Proj id	L Funding Details: Funds Src	SSRP Bond  Local AC  Total  Phase	Prior	18/19	19/20	14,642,100	21/22	22/23	23/24	-12,962,651 Beyond	14,642,100 Total	0 N
Proj id 4299	Funding Details: Funds Src HBP	SSRP Bond  Local AC  Total  Phase  CON				14,642,100			23/24	-12,962,651 Beyond -155,724	14,642,100 Total -155,724	_
Proj id 4299	Funding Details: Funds Src HBP Local Match	SSRP Bond  Local AC  Total  Phase  CON  1/28/2021				14,642,100 20/21			23/24	-12,962,651  Beyond -155,724 -20,176	14,642,100  Total -155,724 -20,176	_
Proj id 4299 Fed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	SSRP Bond  Local AC  Total  Phase  CON  1/28/2021				14,642,100 20/21 HBP survey, no LA			23/24	-12,962,651  Beyond -155,724 -20,176 Total:	14,642,100  Total -155,724 -20,176	N

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4299	Local AC (HBP)	CON				1,770,600				-1,770,600		N
4200	Local Match	0011				229,400				-229,400		
ed. Rei	mb. Rate: 88.53%	1/28/2	021 Linda Newton:	Add AC to construe	ction as requested I	*				Total:		
4299	HBP	CON						-1,770,600	1,770,600			
4200	LSSRP Bond	0011						-229,400	229,400			
ed. Reir	mb. Rate: 88.53%	11/5/2	021 Linda Newton: 020 DLA-Admin: NE 1P (PUSH). Attempt	EARLY Ready to A	dvertise. CON fund			nd. Action taken t	o financially constra	Total: in		
4299	HBP	CON	ii (i oori). Attempt	wiii be made to pre	gram and project in	Tulo your onown	·		-1,770,600	1,770,600		
	LSSRP Bond								-229,400	229,400		
ed. Rei	mb. Rate: 88.53%	11/5/2	021 Linda Newton: 020 DLA-Admin: NE IP (PUSH). Attempt	EARLY Ready to A	dvertise. CON fund			nd. Action taken t	o financially constra	Total: in		
4299	HBP	CON							-11,347,775	11,347,775		
	Local Match								-1,470,225	1,470,225		
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: NE IP (PUSH). Attempt				FY 23/24 to Beyo	ond. Action taken	to financially constr	ain Total:		
4299	HBP	CON						-11,347,775	11,347,775			
	Local Match							-1,470,225	1,470,225			
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: NE IP (PUSH). Attempt	,			FY 22/23 to 23/24	4. Action taken to	o financially constrai	n Total:		
4299	HBP	CON					-1,770,600	1,770,600				
	LSSRP Bond						-229,400	229,400				
Fed. Reir	mb. Rate: 88.53%	11/4/2	021 Linda Newton: 020 DLA-Admin: NE IP (PUSH). Attempt	EARLY Ready to A	dvertise. CON fund		FY 21/22 to 22/23	3. Action taken to	o financially constrai	Total: n		
4299	HBP	CON					-11,347,775	11,347,775				
	Local Match						-1,470,225	1,470,225				
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: NE IP (PUSH). Attempt				FY 21/22 to 22/23	<ol><li>Action taken to</li></ol>	o financially constrai	n Total:		
4299	HBP	CON				-11,347,775	11,347,775					
	Local Match					-1,470,225	1,470,225					
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: NE IP (PUSH). Attempt				FY 20/21 to 21/22	Action taken to	financially constrai	n Total:		
4299	HBP	CON				-1,770,600	1,770,600					
	LSSRP Bond					-229,400	229,400					
ed. Reir	mb. Rate: 88.53%	11/2/2	021 Linda Newton: 020 DLA-Admin: NE	EARLY Ready to A			FY 20/21 to 21/22	2. Action taken to	o financially constrai	Total: n		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP LSSRP Bond	CON				1,770,600 229,400				-1,770,600 -229,400	
ed. Reii	mb. Rate: 88.53%			Bond Funds appro EARLY Ready to <i>I</i>		funds moved from	FFY Beyond to 2	0/21. As requeste	ed in September 2	Total: 020	
4299	HBP	CON				11,347,775				-11,198,027	149,748
	Local Match					1,470,225				-1,450,823	19,402
ed. Reir	mb. Rate: 88.53%		DLA-Admin: N n September 20		Advertise. CON f	funds moved from	FFY Beyond to 2	0/21 and CON fur	nds added. As	Total:	169,150
4299	HBP	CON							-1,770,600	1,770,600	
	LSSRP Bond								-229,400	229,400	
ed. Reii	mb. Rate: 88.53%	3/31/2020 [	DLA-Admin: No		n 6 months. CON	N funds moved fror this project in year		eyond. Action tak	en to financially	Total:	
4299	НВР	CON							-11,198,027	11,198,027	
	Local Match								-1,450,823	1,450,823	
ed. Reir	mb. Rate: 88.53%					I funds moved fror this project in year		eyond. Action tak	en to financially	Total:	
4299	НВР	CON						-1,770,600	1,770,600		
	LSSRP Bond							-229,400	229,400		
ed. Reii	mb. Rate: 88.53%	10/31/2019	DLA-Admin: N	•	nin 6 months. CC	N funds moved fro this project in year		23/24. Action take	en to financially	Total:	
4299	HBP	CON						-11,198,027	11,198,027		
	Local Match							-1,450,823	1,450,823		
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		23/24. Action take	en to financially	Total:	
4299	HBP	CON					-1,770,600	1,770,600			
	LSSRP Bond						-229,400	229,400			
ed. Reir	mb. Rate: 88.53%	10/31/2019	DLA-Admin: N		nin 6 months. CC	N funds moved fro this project in year		22/23. Action take	en to financially	Total:	
4299	HBP	CON					-11,198,027	11,198,027			
	Local Match						-1,450,823	1,450,823			
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		22/23. Action take	en to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP LSSRP Bond	CON				-1,770,600 -229,400	1,770,600 229,400				
ed. Reir	mb. Rate: 88.53%	10/31/2		ot ready to ad with	in 6 months.	CON funds moved from this project in year		/22. Action taken	to financially	Total:	
4299	HBP	CON				-11,198,027	11,198,027				
	Local Match					-1,450,823	1,450,823				
ed. Reir	nb. Rate: 88.53%					CON funds moved from this project in year		/22. Action taken	to financially	Total:	
4299	HBP	CON				1,770,600				-1,770,600	
	LSSRP Bond					229,400				-229,400	
ed. Reir	mb. Rate: 88.53%		, ,			. CON funds moved	from FFY Beyond to	o 20/21. As reque	ested in September	Total:	
4299	HBP	CON				11,198,027				-11,704,773	-506,746
	Local Match					1,450,823				-1,516,477	-65,654
ed. Reir	mb. Rate: 88.53%	10/8/20 2019 S	, ,	Not ready to ad wi	thin 6 months	. CON funds moved	from FFY Beyond to	20/21. As reque	ested in September	Total:	-572,400
4299	HBP	CON					-1,770,600			1,770,600	
	LSSRP Bond						-229,400			229,400	
ed. Reir	mb. Rate: 88.53%	10/25/2		ot ready to ad with	in 6 months.	CON funds moved fro am this project in year		eyond. Action take	en to financially	Total:	
4299	HBP	CON					-11,704,773			11,704,773	
	Local Match						-1,516,477			1,516,477	
ed. Reir	mb. Rate: 88.53%					CON funds moved from this project in year		yond. Action take	en to financially	Total:	
4299	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
ed. Reir	mb. Rate: 88.53%	10/25/2		ot ready to ad with	in 6 months.	CON funds moved from this project in year		/22. Action taken	to financially	Total:	
4299	HBP	CON				-11,704,773	11,704,773				
	Local Match					-1,516,477	1,516,477				
ed. Reir	nb. Rate: 88.53%			•		CON funds moved fro am this project in year		/22. Action taken	to financially	Total:	
4299	HBP	CON				11,704,773				-4,079,462	7,625,310
	Local Match					1,516,477				-528,538	987,940
	nb. Rate: 88.53%			nejad: As requeste							

	District: 04 nsible Agency	,	Contra Costa Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
Respo	risible Agency		FIIOI	10/19	19/20	20/21	21/22	22123	23/24	Беуопа	1018
4299	HBP	CON				1,770,600				-1,770,600	
	LSSRP Bond					229,400				-229,400	
ed. Reir	mb. Rate: 88.53%		1 Linda Newton: Bo 3 Reza Fereshtehn			ey .				Total:	
4299	HBP	CON					-1,770,600			1,770,600	
	LSSRP Bond						-229,400			229,400	
Fed. Reir	mb. Rate: 88.53%	3/29/2018	1 Linda Newton: Bot B DLA-Admin: Not the FTIP (PUSH).	ready to ad within	n 6 months. CON			ond. Action take	n to financially	Total:	
4299	НВР	CON					-4,079,462			4,079,462	
	Local Match						-528,538			528,538	
Fed. Reir	mb. Rate: 88.53%		B DLA-Admin: Not the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4299	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
Fed. Reir	mb. Rate: 88.53%	10/25/20	1 Linda Newton: Bo 17 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. CO			/22. Action taker	n to financially	Total:	
4299	НВР	CON				-4,079,462	4,079,462				
	Local Match					-528,538	528,538				
Fed. Reir	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).	•				/22. Action taker	to financially	Total:	
4299	НВР	CON				1,770,600				-1,770,600	
	LSSRP Bond					229,400				-229,400	
ed. Reir	mb. Rate: 88.53%		1 Linda Newton: Bo 7 Reza Fereshtehn							Total:	
4299	HBP	CON				4,079,462				-4,079,462	
	Local Match					528,538				-528,538	
Fed. Reir	mb. Rate: 88.53%	9/21/2017	7 Reza Fereshtehn	ejad: as requeste	d in 2017 survey.					Total:	
4299	HBP	CON			-1,770,600					1,770,600	
	LSSRP Bond				-229,400					229,400	
Fed. Reii	mb. Rate: 88.53%	10/25/201	1 Linda Newton: Bo 16 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. CO			yond. Action tak	en to financially	Total:	
4299	HBP	CON			-4,079,462					4,079,462	
	Local Match				-528,538					528,538	
Fed. Reir	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).					yond. Action tak	en to financially	Total:	

	District: 04 nsible Agency	-	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP LSSRP Bond	CON		-1,770,600 -229,400	1,770,600 229,400						
Fed. Rei	mb. Rate: 88.53%	10/29/201	5 DLA-Admin: I	Bond Funds appro Not ready to ad with b). Attempt will be r	ved. nin 6 months. CON			9/20. Action taken	to financially	Total:	
4299	HBP	CON		-4,079,462	4,079,462						
	Local Match			-528,538	528,538						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r				9/20. Action taken	to financially	Total:	
4299	HBP	CON		1,770,600							1,770,600
	LSSRP Bond			229,400							229,400
Fed. Reii	mb. Rate: 88.53%			Bond Funds appro nnejad: Seismic co		Replacement.				Total:	2,000,000
4299	HBP	CON		4,079,462							4,079,462
	Local Match			528,538							528,538
Fed. Rei	mb. Rate: 88.53%	9/25/2015	Chien Wu: New	application dated	7/16/2015.					Total:	4,608,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

	·								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Contra Costa County

BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5928(155)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			180,370						180,370
R/W								60,000	60,000
CON								805,778	805,778
Total			180,370					865,778	1,046,148
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			159,682					766,473	926,155
Local Match			20,688					99,305	119,993
LSSRP Bond									
Local AC									
Total			180,370					865,778	1,046,148
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			159,682						159,682
Local Match			20,688						20,688
LSSRP Bond									
Local AC									
Total			180,370						180,370

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	PE			11,394						11,394
	Local Match				1,476						1,476
Fed. Reir	mb. Rate: 88.53%	3/	15/2020 Bobby Zezoff: Re	vised BPMP pla	n.					Total:	12,870
4513	HBP	PE	-148,288		148,288						
	Local Match		-19,212		19,212						
Fed. Reir	mb. Rate: 88.53%		0/11/2017 Eileen Crawford oject needs to be prioritize	,	d within 6 months. I	PE funds moved	from FFY 16/17 to	19/20. Funding n	noved back to 19/20	Total:	
4513	HBP	PE	148,288		-148,288						
	Local Match		19,212		-19,212						
Fed. Reir	mb. Rate: 88.53%	4/	10/2017 Chien Wu: Not re	ady to ad within	6 months. PE fund	s moved from FF	Y 19/20 to 16/17.	As requested by	agency.	Total:	

	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP PE	-148,288		148,288						
	Local Match	-19,212		19,212						
ed. Rei		016 DLA-Admin: No P. NEPA not yet cle		in 6 months. PE for	unds moved from	FFY 16/17 to 19/2	20. New project r	nust be amended i	nto Total:	
4513	HBP PE	148,288								148,288
	Local Match	19,212								19,212
ed. Rei	mb. Rate: 88.53% 10/13/20	)16 Linda Newtpm:	New eligible proje	ct.					Total:	167,500
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								53,118	53,1
	Local Match								6,882	6,8
	LSSRP Bond									
	Local AC									
	Total								60,000	60,0
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP R/W			-53,118					53,118	
	Local Match			-6,882					6,882	
	mb. Rate: 88.53% 10/23/20									
eu. Kel	10/20/20	016 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fron	FFY 19/20 to Be	yond. NEPA not y	et clear.	Total:	
	HBP R/W	016 DLA-Admin: N	ot ready to ad with	in 6 months. RW 53,118	funds moved fron	n FFY 19/20 to Be	yond. NEPA not y	et clear.	Total:	53,118
		)16 DLA-Admin: N	ot ready to ad with		funds moved fron	n FFY 19/20 to Be	yond. NEPA not y	vet clear.	Total:	53,118 6,882
4513	HBP R/W Local Match	016 DLA-Admin: N	<u> </u>	53,118 6,882	funds moved from	n FFY 19/20 to Be	yond. NEPA not y	vet clear.	Total:	**
4513	HBP R/W Local Match		<u> </u>	53,118 6,882	funds moved from 20/21	21/22	22/23	/et clear.		6,882
4513	HBP R/W Local Match mb. Rate: 88.53% 10/13/20	016 Linda Newton:	New eligible projec	53,118 6,882 ct.					Total:	6,882
4513	HBP R/W Local Match mb. Rate: 88.53% 10/13/20	016 Linda Newton:	New eligible projec	53,118 6,882 ct.					Total:	6,882 60,000 Total
4513	HBP R/W Local Match mb. Rate: 88.53% 10/13/20  CON Summary: Fed \$	016 Linda Newton:	New eligible projec	53,118 6,882 ct.					Total:  Beyond  713,355	6,882 60,000 Total 713,3
4513	HBP R/W Local Match mb. Rate: 88.53% 10/13/20  CON Summary: Fed \$ Local Match	016 Linda Newton:	New eligible projec	53,118 6,882 ct.					Total:  Beyond  713,355	6,882 60,000 Total 713,3
4513	HBP R/W Local Match mb. Rate: 88.53% 10/13/20  CON Summary: Fed \$ Local Match LSSRP Bond	016 Linda Newton:	New eligible projec	53,118 6,882 ct.					Total:  Beyond  713,355	6,882 60,000 Total 713,3 92,4
4513 ed. Rei	HBP R/W Local Match mb. Rate: 88.53% 10/13/20  CON Summary: Fed \$ Local Match LSSRP Bond Local AC	016 Linda Newton:	New eligible projec	53,118 6,882 ct.					Total:  Beyond  713,355  92,423	6,882 60,000 Total 713,3
4513 ed. Reii Phase	HBP R/W Local Match mb. Rate: 88.53% 10/13/20  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	016 Linda Newton:	New eligible projec	53,118 6,882 ct.					Total:  Beyond  713,355  92,423	6,882 60,000 Total 713,7 92,4
4513 ed. Rei	HBP R/W Local Match mb. Rate: 88.53% 10/13/20  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	New eligible project	53,118 6,882 ot.	20/21	21/22	22/23	23/24	Total:  Beyond 713,355 92,423 805,778	6,882 60,000 Total 713,3 92,4
Phase Proj id 4513	HBP R/W Local Match mb. Rate: 88.53% 10/13/20  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase	Prior	New eligible project	53,118 6,882 ot.	20/21	21/22	22/23	23/24	Total:  Beyond 713,355 92,423 805,778 Beyond	6,882 60,000 Total 713, 92, 805,

	District: 04	County: C	contra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	CON								669,464	669,464
	Local Match									86,736	86,736
Fed. Rei	mb. Rate: 88.53%	10/13/201	16 New eligible pro	oject.						Total:	756,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Danville

BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5434(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	HBP	PE			-534,550		534,550				
	Local Match				-69,257		69,257				
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: Number of the Number 21/22	,	in 6 months. PE fo	unds moved from	n FFY 19/20 to 21/2	2. Delivery failur	e of phase in 18/19	O. Total:	
4288	HBP	PE		-534,550	534,550						
	Local Match			-69,257	69,257						
Fed. Rein	nb. Rate: 88.53%		019 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months. Pl	E funds moved fr	rom FFY 18/19 to 1	9/20. As requesto	ed in September	Total:	
4288	HBP	PE		534,550							534,550
	Local Match			69,257							69,257
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: Fi 018 Jae-Myung Lee:			Ex 6D (submitted	on 03/21/18)			Total:	603,807

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288 Fed. Reir	HBP Local Match mb. Rate: 88.53%	PE 9/19/2010	6 Chien Wu: Not	ready to ad within	6 months. PE fur	nds moved from FF	FY 15/16 to 16/17.	As requested in	September 2016	Total:	
		Survey.		dmin: Fundline ze					. This does not impac	rotal. ct	
4288	HBP Local Match	PE	531,180 68,820								531,180 68,820
Fed. Reir	mb. Rate: 88.53%	6/15/201	5 Chien Wu: New	application accep	ted on June 15, 20	)15.				Total:	600,000
	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					195,651				195,6
	1	Local Match					25,349				25,3
	L	SSRP Bond									
		Local AC									
		Total					221,000				221,0
Phase	Funding Details:	•	•	•	•	•	•				
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	HBP	R/W				-195,651	195,651				
	Local Match					-25,349	25,349				
Fed. Reir	mb. Rate: 88.53%	10/17/20	18 DLA-Admin: N	ot ready to ad with	hin 6 months. RW	funds moved from	n FFY 20/21 to 21/	22. NEPA not y	et clear.	Total:	
4288	HBP	R/W			-88,530	195,651					107,121
	Local Match				-11,470	25,349					13,879
Fed. Reir	mb. Rate: 88.53%	9/24/2018	8 Jae-Myung Lee:	Per 2018 HBP S	Survey & approved	Ex 6D (submitted	on 03/21/18)			Total:	121,000
4288	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	mb. Rate: 88.53%	10/10/20	16 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not y	et clear.	Total:	
4288	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reir	mb. Rate: 88.53%	9/19/2010 2016 Sur	, ,	Not ready to ad	within 6 months. F	RW funds moved fr	rom FFY 17/18 to	18/19. As reque	sted in September	Total:	
4288	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			•			FY 16/17 to 17/18. 2018/19-23/24. T	•		Total:	

•	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	HBP Local Match	R/W	88,530 11,470								88,530 11,470
Fed. Rei	mb. Rate: 88.53%	6/15/2015	Chien Wu: New	application accept	ed on June 15, 20	15.				Total:	100,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,683,980	5,683,98
	L	ocal Match								736,420	736,42
	LS	SRP Bond									
		Local AC									
		Total								6,420,400	6,420,400
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	HBP	CON							-5,683,980	5,683,980	
	Local Match								-736,420	736,420	
Fed. Rei	mb. Rate: 88.53%			ready to ad within Attempt will be m			n FFY 23/24 to Bey shown.	yond. Action take	n to financially	Total:	
4288	HBP	CON							5,683,980	-5,683,980	
	Local Match								736,420	-736,420	
Fed. Rei	mb. Rate: 88.53%	9/18/2020 2020 Surv		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 23/24. As req	uested in Septembe	er Total:	
4288	HBP	CON							-5,683,980	5,683,980	
	Local Match								-736,420	736,420	
	mb. Rate: 88.53%								100,120	730,420	
Fed. Rei	IIID. INate. 88.53%			ot ready to ad with Attempt will be m			m FFY 23/24 to Be shown.	eyond. Action tak	•	Total:	
Fed. Rei 4288								eyond. Action tak	•		
		constrain						eyond. Action tak	en to financially	Total:	
4288	НВР	constrain	the FTIP (PUSH).  Jae-Myung Lee:	Attempt will be m	ade to program th	is project in year s	shown.		ten to financially 5,683,980	Total: -5,683,980 -736,420	
4288	HBP Local Match imb. Rate: 88.53%	constrain (CON 9/19/2019	the FTIP (PUSH).  Jae-Myung Lee:	Attempt will be m	ade to program th	is project in year s	shown.		5,683,980 736,420	Total: -5,683,980 -736,420	
4288 Fed. Rei	HBP Local Match imb. Rate: 88.53%	constrain d CON 9/19/2019 2019 Surv	the FTIP (PUSH).  Jae-Myung Lee:	Attempt will be m	ade to program th	is project in year s	shown. from FFY Beyond		5,683,980 736,420	Total:  -5,683,980  -736,420  PT Total:	
4288 Fed. Rei 4288	HBP Local Match imb. Rate: 88.53%	constrain ( CON 9/19/2019 2019 Surv CON	the FTIP (PUSH).  Jae-Myung Lee: /ey.  8 DLA-Admin: No	Attempt will be m	ithin 6 months. Con 6 months. CON	is project in year some some some some some some some some	shown.  from FFY Beyond  -5,683,980  -736,420  m FFY 21/22 to Be	to 23/24. As req	5,683,980 736,420 uested in Septembe	Total:  -5,683,980 -736,420  Total:  5,683,980	
4288 Fed. Rei 4288	HBP Local Match imb. Rate: 88.53% HBP Local Match	constrain ( CON 9/19/2019 2019 Surv CON	the FTIP (PUSH).  Jae-Myung Lee: /ey.  8 DLA-Admin: No	Attempt will be m  Not ready to ad w	ithin 6 months. Con 6 months. CON	is project in year some some some some some some some some	shown.  from FFY Beyond  -5,683,980  -736,420  m FFY 21/22 to Be	to 23/24. As req	5,683,980 736,420 uested in Septembe	Total:  -5,683,980 -736,420  Total:  5,683,980 736,420	2,973,616
4288 Fed. Rei 4288 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON  9/19/2019 2019 Surv  CON  10/25/201 constrain	the FTIP (PUSH).  Jae-Myung Lee: /ey.  8 DLA-Admin: No	Attempt will be m  Not ready to ad w	ithin 6 months. Con 6 months. CON	is project in year some some some some some some some some	shown.  from FFY Beyond  -5,683,980  -736,420  m FFY 21/22 to Beshown.	to 23/24. As req	5,683,980 736,420 uested in Septembe	Total:  -5,683,980 -736,420  Total:  5,683,980 736,420  Total:	2,973,616 385,264

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	НВР	CON					-2,710,364			2,710,364	
	Local Match						-351,156			351,156	
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Not n the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
4288	HBP	CON					2,710,364			-2,710,364	
	Local Match						351,156			-351,156	
ed. Rei	mb. Rate: 88.53%	9/18/201 2017 Su	17 Jae-Myung Lee:  I ırvey.	Not ready to ad w	vithin 6 months. (	CON funds moved	I from FFY Beyond	to 21/22. As requ	ested in Septemb	er Total:	
4288	HBP	CON	-2,710,364							2,710,364	
	Local Match		-351,156							351,156	
ed. Rei	mb. Rate: 88.53%	10/20/20	015 DLA-Admin: Not	t ready to ad with	in 6 months. CO	N funds moved from	om FFY 17/18 to B	eyond. NEPA not	yet clear.	Total:	
4288	НВР	CON	2,710,364								2,710,364
	Local Match		351,156								351,156
ed. Rei	mb. Rate: 88.53%	6/15/201	15 Chien Wu: New a	application accept	ted on June 15, 2	015.				Total:	3,061,520

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lafayette

BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							115,000		115,000
R/W									
CON								334,000	334,000
Total							115,000	334,000	449,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							101,810	295,690	397,500
Local Match							13,191	38,310	51,500
LSSRP Bond									
Local AC									
Total							115,000	334,000	449,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							101,810		101,810
Local Match							13,191		13,191
LSSRP Bond									
Local AC									
Total							115,000		115,000

Phase	Fur	ndina	Dat	taile:
FIIASE	r ui	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4593	HBP	PE					-101,810		101,810		
	Local Match						-13,191		13,191		
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: No (PUSH). Attempt v	•			FFY 21/22 to 23/2	4. Action taken t	o financially constra	in Total:	
Fed. Reir 4593	mb. Rate: 88.53% HBP			•			FFY 21/22 to 23/2 101,810	4. Action taken t	o financially constra	in Total:	101,810
		the FTIP		•				4. Action taken t	o financially constra	in Total:	101,810 13,191

	istrict: 04	County: Co									
Respor	nsible Agency	′	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								295,690	295,690
		Local Match								38,310	38,310
		LSSRP Bond									
		Local AC									
		Total								334,000	334,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4593	HBP	CON								295,690	295,690
	Local Match									38,310	38,310
Fed. Reir	nb. Rate: 88.53%	5 1/17/2018 I	_inda Newton: N	New eligible projec	t.					Total:	334,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Moraga

BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5415(011)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	965,875	624,125	33,000	243,801					1,866,801
R/W	150,000	25,000		100,194					275,194
CON		7,938,750	180,000			2,512,435			10,631,185
Total	1,115,875	8,587,875	213,000	343,995		2,512,435			12,773,180
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	987,884	7,602,846	188,569	304,539		2,224,259			11,308,096
Local Match	127,991	985,029	24,431	39,456		288,176			1,465,084
LSSRP Bond									
Local AC									
Total	1,115,875	8,587,875	213,000	343,995		2,512,435			12,773,180
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	855,089	552,538	29,215	215,837					1,652,679
Local Match	110,786	71,587	3,785	27,964					214,122
LSSRP Bond									
Local AC									
Total	965,875	624,125	33,000	243,801					1,866,801

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	PE				215,837					215,837
	Local Match					27,964					27,964
Fed. Rein	nb. Rate: 88.53%	9/23/20	20 Jae-Myung Lee:	Per 2020 HBP St	urvey					Total:	243,801
4070	HBP	PE			29,215						29,215
	Local Match				3,785						3,785
Fed. Rein	nb. Rate: 88.53%	9/24/20	19 Jae-Myung Lee:	Per 2019 HBP su	ırvey					Total:	33,000
4070	HBP	PE		464,008							464,008
	Local Match			60,117							60,117
Fed. Rein	nb. Rate: 88.53%	3/4/201	9 Jae-Myung Lee: I	Per Ex. 6D submit	tal 3/4/19					Total:	524,125

	District: 04	Co	ounty: Contra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	PΕ		88,530							88,530
	Local Match			11,470							11,470
ed. Rei	mb. Rate: 88.53%		9/24/2018 Jae-Myung Lee	e: Per 2018 HBP Su	urvey					Total:	100,000
4070	HBP	PE	225,752								225,752
	Local Match		29,249								29,249
ed. Rei	mb. Rate: 88.53%		9/15/2017 Jae-Myung Lee	e: Per 2017 HBP su	ırvey					Total:	255,000
4070	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/10/2016 DLA-Admin: the FTIP (Push). 8/25/20 not impact funds in the cu	19 DLA-Ådmin: Fur					•	Total:	
4070	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/22/2016 Jae-Myung Lee 2016/17-21/22 to 2018/19		•			e to FTIP cycle mi	gration:	Total:	
4070	HBP	PE	126,930								126,930
	Local Match		16,445								16,445
ed. Reir	mb. Rate: 88.53%		3/11/2015 Chien Wu: As i	equested in Exhibit	6D dated 1/29/20	)15.				Total:	143,375
4070	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/11/2015 Chien Wu: No DLA-Admin: Fundline zer current FTIP cycle.	•					0 ,	Total:	
4070	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: the FTIP (PUSH). 8/17/20 not impact funds in the cu	017 DLA-Admin: Fu					•	Total:	
4070	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%		9/29/2014 Rachel Carpen	ter: Additional PE f	unds added to FF	Y 14/15, per 201	1 survey.			Total:	100,000
4070	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/20/2013 Chien Wu: No with EPSP. 8/21/2015 DI impact funds in the currer	.A-Admin: Fundline				•		Total:	

				μ	grammod m a					
	County: (	Contra Costa Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP Local Match	PE	413,878 53,622								413,878 53,622
mb. Rate: 88.53%	3/6/2013	Chien Wu: New ap	oplication accepte	d into HBP on Ma	rch 6, 2013.				Total:	467,500
R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	132,795	22,133		88,702					243,629
	Local Match	17,205	2,868		11,492					31,565
L	SSRP Bond									
	Local AC									
	Total	150,000	25,000		100,194					275,194
Funding Details:		•	•	•	•					
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
НВР	R/W				88,702					88,702
Local Match					11,492					11,492
mb. Rate: 88.53%	9/23/202	0 Jae-Myung Lee:	Per 2020 HBP Su	rvey					Total:	100,194
HBP	R/W		22,133							22,133
Local Match			2,868							2,868
mb. Rate: 88.53%	3/4/2019	Jae-Myung Lee: P	er Ex. 6D submitt	al 3/4/19					Total:	25,000
HBP	R/W	132,795		-88,530						44,265
Local Match		17,205		-11,470						5,735
mb. Rate: 88.53%			Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 19/20 to	17/18. As request	ed in September	Total:	50,000
HBP	R/W	-88,530		88,530						
Local Match		-11,470		11,470						
mb. Rate: 88.53%	10/10/20	16 DLA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved from	FFY 16/17 to 19	/20. NEPA not yet	clear.	Total:	
HBP	R/W									
Local Match										
mb. Rate: 88.53%	2016 Su	rvey. 8/25/2019 DL	A-Admin: Fundlin						Total:	
HBP	R/W									
Local Match										
mb. Rate: 88.53%	DLA-Adr	min: Fundline zeroe	•				•		Total:	
	Euroding Details: Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	R/W Summary:	Prior   Prio	Prior   18/19	District: 04   County: Contra Costa   Prior   18/19   19/20   Prior   18/19	District: 04	District: 04	District: 04 County: Contra Costa  Insible Agency  Prior 18/19 19/20 20/21 21/22 22/23  HBP PE 413,878 Local Match S3,622  HBP PE 413,878 Local Match Fed \$ 132,795 22,133 88,702 Local Match 17,205 2,868 111,492 LSSRP Bond Local AC Local AC Total 150,000 25,000 100,194  Funding Details: Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23  HBP RW Local Match Total 22,133 88,702 Local Match Total 150,000 25,000 1100,194  Funding Details: Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23  HBP RW Local Match Total 22,133 Local Match Total 22,133 Local Match Total 34,705 Local Match Total 32,795 88,530 Local Match Total 22,133 Local Match Total 2,868 Total 2,868 Total 2,868 Total 2,868 Total 2,868 Total 3,4/2019 Jae-Myung Lee: Per Ex. 6D submittal 3/4/19  HBP RW 132,795 88,530 Local Match Total 32,795 88,530 Local Match Total 17,205 11,470 Total 17,005 11,470 Total 1,470 Total 1,470 Total 1,470 Total 1,470 Total 2,672 Total 2,772 Total 2,7	District: 04   County: Contra Costa   Sinsible Agency   Prior   18/19   19/20   20/21   21/22   22/23   23/24	Sistrict: 04   County: Contra Costa

Respo		County: C									
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070 Fed. Reii	HBP Local Match imb. Rate: 88.53%	2015 Sur		LA-Admin: Éundlir				i to 16/17. As reque: 21/22 to 2018/19-23	•	 Total:	
4070	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		nin: Fundline zero	•				/18. NEPA not yet c This does not impac		Total:	
4070	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		nin: Fundline zero					/16. NEPA not yet c This does not impac		Total:	
4070	HBP Local Match	R/W	88,530 11.470								88,530 11,470
Fed. Rei	imb. Rate: 88.53%	3/6/2013	, -	application accepted	d into HBP on Ma	rch 6, 2013.				Total:	100,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		7,028,175	159,354			2,224,259			0.444.70
				.,,				2,224,239			9,411,78
		Local Match		910,575	20,646			288,176			1,219,39
	<b></b>			-	20,646						
	<b></b>	Local Match		-	20,646						
	<b></b>	Local Match SSRP Bond		-	20,646						
Phase	<b></b>	Local Match SSRP Bond Local AC		910,575	,			288,176			1,219,39
Phase Proj id	L	Local Match SSRP Bond Local AC	Prior	910,575	,	20/21	21/22	288,176	23/24	Beyond	1,219,39
	L Funding Details:	Local Match SSRP Bond Local AC Total	Prior	910,575 7,938,750	180,000	20/21	21/22 -2,224,259 -288,176	288,176 2,512,435	23/24	Beyond	1,219,39
Proj id 4070	Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total  Phase CON	) DLA-Admin: Co	910,575 7,938,750 18/19	180,000 19/20 zed. CON funds r	noved from FFY	-2,224,259 -288,176	288,176 2,512,435 22/23 2,224,259		Beyond Total:	1,219,39
Proj id 4070	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total  Phase CON	) DLA-Admin: Co	910,575 7,938,750 18/19 onstruction Authoriz	180,000 19/20 zed. CON funds r	noved from FFY	-2,224,259 -288,176	288,176 2,512,435 22/23 2,224,259 288,176			1,219,39
Proj id 4070 Fed. Reii 4070	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% HBP Local Match	Local Match SSRP Bond Local AC Total  Phase CON  11/4/2020 FTIP (PU	) DLA-Admin: Co	910,575 7,938,750 18/19 onstruction Authoriz	180,000 19/20 zed. CON funds r	moved from FFY :	-2,224,259 -288,176 21/22 to 22/23. A	288,176 2,512,435 22/23 2,224,259 288,176			1,219,39
Proj id 4070 Fed. Reii 4070	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Local Match SSRP Bond Local AC Total  Phase CON  11/4/2020 FTIP (PU CON	DLA-Admin: Co SH). Attempt will DLA-Admin: Co	910,575 7,938,750 18/19 enstruction Authorize be made to progra	180,000  19/20  red. CON funds ram this project in great the control of the contr	noved from FFY 2 year shown. -2,224,259 -288,176 noved from FFY 2	-2,224,259 -288,176 21/22 to 22/23. A 2,224,259 288,176	288,176 2,512,435 22/23 2,224,259 288,176	ally constrain the		1,219,39
Proj id 4070 Fed. Reii 4070	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% HBP Local Match	Local Match SSRP Bond Local AC Total  Phase CON  11/4/2020 FTIP (PU CON	DLA-Admin: Co SH). Attempt will DLA-Admin: Co	910,575 7,938,750 18/19 Instruction Authorize be made to programme and the programme	180,000  19/20  red. CON funds ram this project in great the control of the contr	noved from FFY 2 year shown. -2,224,259 -288,176 noved from FFY 2	-2,224,259 -288,176 21/22 to 22/23. A 2,224,259 288,176	288,176  2,512,435  22/23  2,224,259  288,176 ction taken to financi	ally constrain the	Total:	1,219,39
Proj id 4070 Fed. Reii 4070 Fed. Reii	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	Local Match SSRP Bond Local AC Total  Phase CON  11/4/2020 FTIP (PU CON  11/3/2020 FTIP (PU	DLA-Admin: Co SH). Attempt will DLA-Admin: Co	910,575 7,938,750 18/19 Instruction Authorize be made to programme and the programme	180,000  19/20  red. CON funds ram this project in great the control of the contr	noved from FFY 2 year shown. -2,224,259 -288,176 moved from FFY 2 year shown.	-2,224,259 -288,176 21/22 to 22/23. A 2,224,259 288,176	288,176  2,512,435  22/23  2,224,259  288,176 ction taken to financi	ally constrain the	Total:	1,219,39 10,631,18 Total

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP	CON			450.054					•	
4070	Local Match	CON			159,354 20,646						159,35 <sup>2</sup> 20,646
ed Rei	mb. Rate: 88.53%	9/24/20	10 lae-Myung Lee	: Per 2019 HBP sui	•						
		3/24/20	15 dac-iviyang Lee	. 1 61 2010 1101 301						Total:	180,000
4070	HBP	CON		7,028,175	-7,028,175						
	Local Match			910,575	-910,575						
ed. Rei	mb. Rate: 88.53%	3/28/201	19 Jae-Myung Lee	: Ready to Advertis	e. CON funds n	noved from FFY 19	9/20 to 18/19. <i>i</i>	As requested by agency	<b>'</b> .	Total:	
4070	HBP	CON		-7,028,175	7,028,175						
	Local Match			-910,575	910,575						
Fed. Rei	mb. Rate: 88.53%			eady to Advertise.( nade to program this			to 19/20. Actio	on taken to financially co	onstrain the FTIP	Total:	
4070	HBP	CON		7,028,175		-7,028,175					
	Local Match			910,575		-910,575					
ed. Rei	mb. Rate: 88.53%	3/1/2019	9 Jae-Myung Lee:	Ready to Advertise	. CON funds mo	oved from FFY 20/	21 to 18/19. P	roject ready to advertise	).	Total:	
4070	HBP	CON			-7,028,175	7,028,175					
	Local Match				-910,575	910,575					
Fed. Rei	mb. Rate: 88.53%			NEARLY Ready to A t will be made to pro			FFY 19/20 to 2	0/21. Action taken to fi	nancially constrain	Total:	
4070	HBP	CON		-7,028,175	7,028,175						
	Local Match			-910,575	910,575						
Fed. Rei	mb. Rate: 88.53%			NEARLY Ready to A t will be made to pro			FFY 18/19 to 1	9/20. Action taken to fi	nancially constrain	Total:	
4070	HBP	CON		7,028,175						-4,805,231	2,222,944
	Local Match			910,575						-622,569	288,006
ed. Rei	mb. Rate: 88.53%	9/24/201	18 Jae-Myung Lee	: Per 2018 HBP Su	rvey					Total:	2,510,950
4070	HBP	CON					-4,805,231			4,805,231	
	Local Match						-622,569			622,569	
ed. Rei	mb. Rate: 88.53%			ot ready to ad within ).  Attempt will be m				Beyond. Action taken	to financially	Total:	
4070	HBP	CON				-4,805,231	4,805,231				
	Local Match					-622,569	622,569				
ed. Rei	mb. Rate: 88.53%			ot ready to ad within ).  Attempt will be m				21/22. Action taken to	financially	Total:	
4070	Local AC (HBP)	CON	-4,805,231			4,805,231					
	Local Match		-622,569			622,569					
ed. Rei	mb. Rate: 88.53%	3/22/201	18 Linda Newton:	AC removed from p	roject. Project is	not nearly ready	to advertise.			Total:	,

	istrict: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	Local AC (HBP)	CON	4,805,231			-4,805,231					
	Local Match		622,569			-622,569					
ed. Rei	mb. Rate: 88.53%	10/25	/2017 DLA-Admin: Pr	ogram AC for proj	ect pushed out of F	TIP due to constr	aint.			Total:	
4070	HBP	CON			-4,805,231	4,805,231					
	Local Match				-622,569	622,569					
ed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: N TIP (PUSH). Attempt	•			FY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
4070	HBP	CON		-4,805,231	4,805,231						
	Local Match			-622,569	622,569						
ed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: N TIP (PUSH). Attempt	•			FY 18/19 to 19/20	. Action taken to	financially constrain	Total:	
4070	HBP	CON	-4,805,231	4,805,231							
	Local Match		-622,569	622,569							
ed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: N TIP (PUSH). Attempt	•			FY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
4070	HBP	CON	4,805,231							-3,524,291	1,280,94
	Local Match		622,569							-456,609	165,959
ed. Rei	mb. Rate: 88.53%		2017 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months. C	ON funds moved	rom FFY Beyond	to 17/18. As requ	ested in September	Total:	1,446,900
4070	HBP	CON			-3,524,291					3,524,291	
	Local Match				-456,609					456,609	
ed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: Note that the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4070	HBP	CON		-3,524,291	3,524,291						
	Local Match			-456,609	456,609						
ed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: Note that the FTIP (PUSH).	•				/20. Action taken	to financially	Total:	
4070	HBP	CON	-3,524,291	3,524,291							
	Local Match		-456,609	456,609							
ed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: Note that the FTIP (PUSH).	,				/19. Action taken	to financially	Total:	
4070	HBP	CON	3,524,291							-3,524,291	
	Local Match		456,609							-456,609	
ed. Rei	mb. Rate: 88.53%		2016 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months. C	ON funds moved	rom FFY Beyond	to 17/18. As requ	ested in September	Total:	
4070	HBP	CON								1,206,575	1,206,575
	Local Match									156,325	156,325
	mb. Rate: 88,53%	3/11/2	2015 Chien Wu: As re	augeted in Eyhibi	it 6D datad 1/20/20	15					

D	istrict: 04	County:	Contra Costa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP Local Match	CON	-2,317,715 -300,285							2,317,715 300,285	
ed. Rein	nb. Rate: 88.53%		013 DLA-Admin: Non the FTIP (PUSH).					Beyond. Action tak	en to financially	Total:	
4070	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4070	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4070	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4070	HBP	CON	2,317,715							-2,317,715	
	Local Match		300,285							-300,285	
ed. Rein	nb. Rate: 88.53%	9/26/201 Survey.	13 Chien Wu: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 14	1/15. As requested	d in September 2013	Total:	
4070	HBP	CON	-2,317,715							2,317,715	
	Local Match		-300,285							300,285	
ed. Rein	nb. Rate: 88.53%		13 DLA-Admin: Not n the FTIP (PUSH).	•	n 6 months. COI	N funds moved from	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
		CON	0 047 745								2,317,715
4070	HBP	CON	2,317,715								2,017,710
4070	HBP Local Match	0014	300,285								300,285

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Oakley

BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							88,715		88,715
R/W								50,000	50,000
CON								248,402	248,402
Total							88,715	298,402	387,117
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							78,539	264,175	342,715
Local Match							10,176	34,227	44,402
LSSRP Bond									
Local AC									
Total							88,715	298,402	387,117
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							78,539		78,539
Local Match							10,176		10,176
LSSRP Bond									
Local AC									
Total							88,715		88,715

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP	PE				-78,539			78,539		
	Local Match					-10,176			10,176		
Fed. Reir	mb. Rate: 88.53%		10/28/2020 DLA-Admin: N he FTIP (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken to	o financially constr	ain Total:	
4472	HBP	PE			-78,539	78,539					
	Local Match				-10,176	10,176					
Fed. Reir	mb. Rate: 88.53%	•	9/24/2018 Jae-Myung Lee 2018 Survey.	Not ready to ad	within 6 months.	PE funds moved fro	m FFY 19/20 to 2	20/21. As requeste	ed in September	Total:	
4472	HBP	PE	-78,539		78,539						
	Local Match		-10,176		10,176						
Fed. Reir	mb. Rate: 88.53%		10/23/2016 DLA-Admin: N he FTIP. NEPA not yet cl	•	hin 6 months. PE	E funds moved from	FFY 16/17 to 19/2	20. New project r	nust be amended i	nto Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP Local Match	PE	78,539 10,176								78,539 10,176
Fed. Reii	mb. Rate: 88.53%	10/5/2016	6 Chien Wu: New	application Exhibi	t 6A accepted on	October 4, 2016.				Total:	88,715
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								44,265	44,265
		Local Match								5,735	5,735
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP	R/W					-44,265			44,265	
	Local Match						-5,735			5,735	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Notion to proceed. N	•	in 6 months. RW	funds moved fron	n FFY 21/22 to Bey	ond. Project has	not received	Total:	
4472	HBP	R/W					44,265			-44,265	
	Local Match						5,735			-5,735	
Fed. Rei	mb. Rate: 88.53%	9/23/2020 2020 Surv		Not ready to ad v	vithin 6 months. F	RW funds moved fi	rom FFY Beyond to	21/22. As reque	ested in September	Total:	
4472	НВР	R/W					-44,265			44,265	
	Local Match						-5,735			5,735	
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Notion to proceed. N		in 6 months. RW	funds moved fron	n FFY 21/22 to Be	ond. Project has	not received	Total:	
4472	HBP	R/W					44,265			-44,265	
	Local Match						5,735			-5,735	
Fed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Sur		Not ready to ad v	vithin 6 months. F	RW funds moved fi	om FFY Beyond to	21/22. As reque	ested in September	Total:	
4472	HBP	R/W					-44,265			44,265	
	Local Match						-5,735			5,735	
Fed. Rei	mb. Rate: 88.53%	10/17/201 prioritizati		ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 21/22 to Be	ond. Funding pu	shed due to project	Total:	
4472	HBP	R/W					44,265			-44,265	
	Local Match						5,735			-5,735	
Fed. Rei	mb. Rate: 88.53%	9/24/2018 2018 Sur		Not ready to ad v	vithin 6 months. F	RW funds moved fi	rom FFY Beyond to	21/22. As reque	ested in September	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP Local Match	R/W			-44,265 -5,735					44,265 5,735	
Fed. Rein	nb. Rate: 88.53%	10/23/2016	6 DLA-Admin: N	ot ready to ad wit	•	N funds moved from	om FFY 19/20 to B	eyond. NEPA no	t yet clear.	Total:	
4472		R/W	-44,265		44,265						
Fed. Rein	Local Match nb. Rate: 88.53%	10/10/2016	-5,735 6 Chien Wu: Not	ready to ad with	5,735 in 6 months. RW	funds moved fror	n FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
4472	HBP Local Match	R/W	44,265 5,735								44,265 5,735
Fed. Rein	nb. Rate: 88.53%	10/5/2016	Chien Wu: New	application Exhib	oit 6A accepted o	n October 4, 2016				Total:	50,000
	CON Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								219,910	219,910
	Lo	ocal Match								28,492	28,49
	LS	SRP Bond									
		Local AC									
		Total								248,402	248,402
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP	CON						-219,910		219,910	
	Local Match							-28,492		28,492	
Fed. Rein	nb. Rate: 88.53%					ON funds moved for this project in year	rom FFY 22/23 to ar shown.	Beyond. Action to	aken to financially	Total:	
4472	HBP	CON						219,910		-219,910	
	Local Match							28,492		-28,492	
Fed. Rein	nb. Rate: 88.53%	9/23/2020 2020 Surv	, ,	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 22/23. As re	quested in September	Total:	
4472	HBP	CON						-219,910		219,910	
	Local Match							-28,492		28,492	
Fed. Rein	nb. Rate: 88.53%		9 DLA-Admin: Notion to proceed. N	•		ON funds moved f	rom FFY 22/23 to	Beyond. Project	has not received	Total:	
4472	HBP	CON						219,910		-219,910	
	Local Match							28,492		-28,492	
Fed. Rein	nb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 22/23. As re	quested in September	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP	CON	-219,910							219,910	
	Local Match		-28,492							28,492	
od Do	: D-t 00 500/										
eu. Ne	imb. Rate: 88.53%	10/10/20	016 Chien Wu: Not r	eady to ad within	6 months. CON	funds moved from	FFY 17/18 to Bey	ond. NEPA not ye	et clear.	Total:	
4472	HBP	10/10/20 CON	016 Chien Wu: Not r 	eady to ad within	6 months. CON	funds moved from	FFY 17/18 to Bey	ond. NEPA not ye	et clear.	Total:	219,910
				eady to ad within	6 months. CON	funds moved from	FFY 17/18 to Bey	ond. NEPA not ye	et clear.	Total:	219,910 28,492

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond         Total	•								
		Prior	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	195,000	175,900							370,900
R/W				50,000					50,000
CON								314,000	314,000
Total	195,000	175,900		50,000				314,000	734,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724		44,265				277,984	650,607
Local Match	22,367	20,176							42,542
LSSRP Bond				5,735				36,016	41,751
Local AC									
Total	195,000	175,900		50,000				314,000	734,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724							328,358
Local Match	22,367	20,176							42,542
LSSRP Bond									
Local AC									
Total	195,000	175,900			<u> </u>				370,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	PE		155,724							155,724
	Local Match			20,176							20,176
Fed. Reir	nb. Rate: 88.53%	8/14	/2018 Jae-Myung Lee: Per	Ex 6A approv	ved on 6/18/18					Total:	175,900
2073	HBP	PE	-112,433								-112,433
	Local Match		-14,567								-14,567
Fed. Reir	nb. Rate: 88.53%	8/14	/2018 Jae-Myung Lee: The	e City repaid.						Total:	-127,000
2073	HBP	PE	172,634		-172,634						
	Local Match		22,367		-22,367						
Fed. Reir	nb. Rate: 88.53%	8/14	/2018 Reza Fereshtehnejad	d: Not ready t	o ad within 6 months.	PE funds mo	ved from FFY 19/2	0 to 17/18. As re	quested by agency.	Total:	_

D	istrict: 04	County:	Contra Costa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	PE	-172,634		172,634						
	Local Match		-22,367		22,367						
ed. Rein	nb. Rate: 88.53%	10/18/2	016 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 15/16 to 19/	20. NEPA not ye	t clear.	Total:	
2073	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	the FTI		17 DLA-Admin: F					to financially constrain /17-21/22. This does	Total:	
2073	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		14 Reza Fereshteh on: 2014/15-19/20 t					ne zeroed out du	e to FTIP cycle	Total:	
2073	HBP Local Match	PE	172,634 22,367								172,634 22,367
ed. Rein	nb. Rate: 88.53%	9/23/20	13 Reza Fereshteh	nejad: Additional	funds as requeste	d in the 2013 surv	ey.			Total:	195,000
2073	HBP Local Match	PE	112,433 14,567								112,433 14,567
ed. Rein	nb. Rate: 88.53%		,							Total:	127,000
	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				44,265					44,2
		Local Match									
		SSRP Bond				5,735					5,7
		Local AC				-,					-,
		Total				50,000					50,0
Phase F	unding Details:		<u> </u>	<u> </u>	<u> </u>	,		<u> </u>	<u> </u>	<u> </u>	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	R/W				44,265	-44,265			<u> </u>	
	LSSRP Bond					5,735	-5,735				
ed. Rein	nb. Rate: 88.53%					funds moved from	n FFY 21/22 to 20	/21. As requeste	d in September 2020	Total:	
2073	HBP	R/W			-44,265		44,265				
	LSSRP Bond				-5,735		5,735				
ed. Rein	nb. Rate: 88.53%		21 Jeremy Wright: 018 DLA-Admin: N			funds moved from	n FFY 19/20 to 21	/22. NEPA not ye	et clear.	Total:	

	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	R/W			44,265					-29,750	14,515
	LSSRP Bond				5,735					-3,854	1,881
Fed. Rei	mb. Rate: 88.53%		21 Jeremy Wright: 18 Jae-Myung Lee:							Total:	16,396
2073	HBP	R/W					-29,750			29,750	
	LSSRP Bond						-3,854			3,854	
Fed. Rei	mb. Rate: 88.53%		21 Jeremy Wright: 18 Linda Newton: N			V funds moved fr	om FFY 21/22 to Be	eyond, due to PE f	unding not obligated	Total:	
2073	HBP	R/W			-29,750		29,750				
	LSSRP Bond				-3,854		3,854				
Fed. Rei	mb. Rate: 88.53%		21 Jeremy Wright: 017 DLA-Admin: N			funds moved fro	m FFY 19/20 to 21/	22. PE not Autho	rized.	Total:	
2073	HBP	R/W	-29,750		29,750						
	LSSRP Bond		-3,854		3,854						
Fed. Rei	mb. Rate: 88.53%		21 Jeremy Wright: 016 DLA-Admin: N			funds moved fro	m FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
2073	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	10/20/2 DLA-Ac	21 Jeremy Wright: 015 DLA-Admin: No Imin: Fundline zero FTIP cycle.	ot ready to ad witl	nin 6 months. RW					Total:	
2073	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	9/18/20 Septem	21 Jeremy Wright: 15 Reza Fereshtehr ber 2015 Survey. 8 es not impact funds	nejad: Not ready 5/25/2019 DLA-Ad	to ad within 6 mon lmin: Fundline zer					Total:	
2073	HBP	R/W	29,750								29,750
	LSSRP Bond		3,854								3,854
Fed. Rei	mb. Rate: 88.53%		008 Eric Bost: Bond 008 Eric Bost: Data			ed by Local Agen	ıcy.			Total:	33,604

	District: 04 onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<u> </u>	CON Summar		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Poyond	
	CON Summar	Fed \$	FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
										277,984	277,9
	-	Local Match								22.242	22.2
	<u> </u>	SSRP Bond								36,016	36,0
		Local AC								044.000	044.0
Dhasa	Funding Detailer	Total	l				<u> </u>			314,000	314,0
Proj id	Funding Details:	Dhasa	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	Funds Src HBP	Phase CON	1 1101	10/13	13/20	20/21	21/22	22/20	-277,984	277,984	Total
2013	LSSRP Bond	CON							-277,984 -36,016	36,016	
Fed. Rei	mb. Rate: 88.53%	3/11/2	021 Jeremy Wrigh	t: Bond Funds ap	proved.					Total:	
				•		ON funds moved f m this project in ye	rom FFY 23/24 to Be	yond. Action take	en to financially		
2073	HBP	CON	all the FTIF (FOS	11). Attempt will be	e made to progra	in this project in ye	ai silowii.	-277,984	277,984		
2010	LSSRP Bond	0011						-36,016	36,016		
Fed. Rei	mb. Rate: 88.53%	3/11/2	021 Jeremy Wrigh	t: Bond Funds ap	proved.			,	,	Total:	
				•		ON funds moved f	rom FFY 22/23 to 23 ear shown.	/24. Action taken	to financially	i otai.	
2073	HBP	CON		, .	1 5	. , ,	-277,984	277,984			
	LSSRP Bond						-36,016	36,016			
Fed. Rei	mb. Rate: 88.53%					ON funds moved f m this project in ye	rom FFY 21/22 to 22 ear shown.	/23. Action taken	to financially	Total:	
2073	HBP	CON				-277,984	277,984				
	LSSRP Bond					-36,016	36,016				
Fed. Rei	mb. Rate: 88.53%					ON funds moved f m this project in ye	rom FFY 20/21 to 21 ear shown.	/22. Action taken	to financially	Total:	
2073	HBP	CON				277,984				-847,675	-569,691
	LSSRP Bond					36,016				-109,825	-73,809
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: Survey. Reduced	•		CON funds moved	from FFY Beyond to	20/21. As reques	sted in September	Total:	-643,500
2073	HBP	CON							-847,675	847,675	
	LSSRP Bond								-109,825	109,825	
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved f m this project in ye	rom FFY 23/24 to Be ear shown.	yond. Action take	en to financially	Total:	
2073	HBP	CON						-847,675	847,675		
	LSSRP Bond							-109,825	109,825		
Fed. Rei	mb. Rate: 88.53%			•		CON funds moved m this project in ye	from FFY 22/23 to 2 ear shown.	3/24. Action take	n to financially	Total:	<u></u>

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP LSSRP Bond	CON					-847,675 -109,825	847,675 109,825			
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).	•				/23. Action taken	to financially	Total:	
2073	HBP LSSRP Bond	CON				-847,675 -109,825	847,675 109,825				
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).			I funds moved fro	m FFY 20/21 to 21	/22. Action taken	to financially	Total:	
2073	HBP	CON				847,675				-847,675	
	LSSRP Bond					109,825				-109,825	
ed. Rei	mb. Rate: 88.53%	10/10/20 2019 Su	019 Jeremy Wright: urvey.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	r Total:	
2073	HBP	CON					-847,675			847,675	
	LSSRP Bond						-109,825			109,825	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
2073	HBP LSSRP Bond	CON				-847,675 -109,825	847,675 109,825				
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).	•		I funds moved fro	m FFY 20/21 to 21	/22. Action taken	to financially	Total:	
2073	HBP	CON	,	•	· · ·	847,675				-1,016,324	-168,650
	LSSRP Bond					109,825				-131,676	-21,850
Fed. Rei	mb. Rate: 88.53%	8/14/20	18 Jae-Myung Lee:	Per Ex 6A approve	ed on 6/18/18					Total:	-190,500
2073	HBP	CON			-1,016,324					1,016,324	
	LSSRP Bond				-131,676					131,676	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
2073	HBP	CON		-1,016,324	1,016,324						
D-:	LSSRP Bond	40/05/0	040 51 4 4 1 1 1 1	-131,676	131,676		EEN 40/40 1 40	/OO A /' / I			
-ea. Kei	mb. Rate: 88.53%		016 DLA-Admin: Non the FTIP (PUSH).	•				/20. Action taken	to financially	Total:	
2073	HBP	CON		1,016,324						-1,016,324	
	LSSRP Bond			131,676						-131,676	
ed. Rei	mb. Rate: 88.53%		16 Reza Fereshtehr ber 2016 Survey.	nejad: Not ready to	ad within 6 mont	hs. CON funds n	noved from FFY Be	yond to 18/19. As	requested in	Total:	
	HBP	CON	-1,016,324							1,016,324	
2073											
2073	LSSRP Bond		-131,676							131,676	

D	istrict: 04	County: C	Contra Costa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP LSSRP Bond	CON	1,016,324 131,676							-1,016,324 -131,676	
Fed. Rein	nb. Rate: 88.53%		5 Reza Fereshtehne er 2015 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds i	moved from FFY Be	eyond to 17/18. A	as requested in	Total:	
2073	HBP LSSRP Bond	CON	-1,016,324 -131,676							1,016,324 131,676	
ed. Rein	mb. Rate: 88.53%		14 DLA-Admin: Not the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
2073	HBP LSSRP Bond	CON									
ed. Rein	mb. Rate: 88.53%		4 Reza Fereshtehne : 2016/17-21/22 to					ne zeroed out due	to FTIP cycle	Total:	
2073	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	constrain	13 DLA-Admin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
2073	HBP	CON	1,016,324					-		-1,016,324	
	LSSRP Bond		131,676							-131,676	
ed. Rein	nb. Rate: 88.53%		3 Reza Fereshtehne er 2013 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds i	moved from FFY Be	eyond to 16/17. A	s requested in	Total:	
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
ed. Rein	nb. Rate: 88.53%		12 DLA-Admin: Not the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
2073	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	constrain	12 DLA-Admin: Note the FTIP (PUSH). Eycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
2073	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	constrain	12 DLA-Admin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
2073	HBP LSSRP Bond	CON									
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	constrain	11 DLA-Admin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 04	County: Co	ntra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP LSSRP Bond	CON									
-ed. Reii	mb. Rate: 88.53%	the FTIP (P	USH). Attempt	•	ogram this project	in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%		•	CON funds moved FTIP cycle migrati		•		•	2013 DLA-Admin: current FTIP cycle.	Total:	
2073	HBP	CON	564,821								564,821
	LSSRP Bond		73,179								73,179
ed. Rei	mb. Rate: 88.53%	10/15/2008	Eric Bost: Data	from LA ODIS. Ir	formation provide	d by Local Agenc	y. Need Ex 6D to	approve cost incre	ase.	Total:	638,000
2073	HBP	CON	451,503								451,503
	LSSRP Bond		58,497								58,497
Fed. Rei	mb. Rate: 88.53%									Total:	510,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 Coun	ty: Contra Costa								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Orinda

BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	737,000								737,000
R/W				50,000					50,000
CON								666,000	666,000
Total	737,000			50,000				666,000	1,453,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466		44,265				589,610	1,286,341
Local Match	84,534								84,534
LSSRP Bond				5,735				76,390	82,125
Local AC	652,466	-652,466							
Total	737,000			50,000				666,000	1,453,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466							652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC	652,466	-652,466							
Total	737,000				_				737,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	Local AC (HBP)	PE	652,466	-652,466							
	Local Match		84,534	-84,534							
Fed. Rei	mb. Rate: 88.53%	8/16/20	18 Reza Fereshtehn	ejad: As requeste	d by local agency	so they can proce	eed asap.			Total:	
2074	HBP	PE		652,466							652,466
				04.504							04.504
	Local Match			84,534							84,534

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[	District: 04	County:	Contra Costa								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				44,265					44,26
		Local Match									
	L	SSRP Bond				5,735					5,73
		Local AC									
		Total				50,000					50,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	R/W				44,265	-44,265				
	LSSRP Bond					5,735	-5,735				
T ed. INci	imb. Rate: 88.53%		21 Jeremy Wright: 020 DLA-Admin: N		nin 6 months. RW f	unds moved from	n FFY 21/22 to 20/2	21. As requested	in September 202	Total: 20	
2074	HBP	R/W			-44,265		44,265				
	LSSRP Bond				-5,735		5,735				
Fed. Rei	imb. Rate: 88.53%		21 Jeremy Wright: 018 DLA-Admin: N		oved. nin 6 months. RW f	unds moved from	n FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
2074	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Fed. Rei	imb. Rate: 88.53%		21 Jeremy Wright: 8 Reza Fereshtehn		oved. ested per Exhibit 6-D	<b>)</b> .				Total:	50,000
2074	HBP	R/W	-13,280								-13,280
	LSSRP Bond		-1,721								-1,721
Fed. Rei	imb. Rate: 88.53%		21 Jeremy Wright: 14 Reza Fereshteh		oved. ted in the 2014 surv	ey.				Total:	-15,000
2074	HBP	R/W	13,280								13,280
	LSSRP Bond		1,721								1,721
Fed. Rei	imb. Rate: 88.53%		21 Jeremy Wright:		oved.	nrovided by Loca	I Agency			Total:	15,000

10/15/2008 Shannon MIcoch: Data from LA ODIS. Information provided by Local Agency.

С	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								589,610	589,6
		Local Match									
	L	SSRP Bond								76,390	76,39
		Local AC									
		Total								666,000	666,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	CON							-589,610	589,610	
Fed Reir	LSSRP Bond mb. Rate: 88.53%	11/5/0	1020 DLA Admin: 1	Not roady to ad w	ithin 6 months C	ON funds moved	from EEV 22/24 to	Beyond. Action ta	-76,390	76,390 <u> </u>	
r eu. rten	iib. itale. 66.55%		ain the FTIP (PUS					Beyond. Action ta	iken to imancially	Total:	
2074	HBP	CON	•	· ·	· · ·			-589,610	589,610		
	LSSRP Bond							-76,390	76,390		
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: I					23/24. Action take	en to financially	Total:	
2074	HBP	CON					-589,610	589,610			
	LSSRP Bond						-76,390	76,390			
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: I rain the FTIP (PUS					22/23. Action take	en to financially	Total:	
2074	HBP	CON				-589,610	589,610				
	LSSRP Bond					-76,390	76,390				
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: I cain the FTIP (PUS	•				21/22. Action take	en to financially	Total:	
2074	HBP	CON				589,610				-888,094	-298,484
	LSSRP Bond					76,390				-115,062	-38,672
Fed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: Survey. CON redu	•		CON funds moved	I from FFY Beyon	d to 20/21. As requ	uested in September	Total:	-337,156
2074	HBP	CON							-888,094	888,094	
	LSSRP Bond								-115,062	115,062	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: I rain the FTIP (PUS	•				Beyond. Action ta	ken to financially	Total:	
2074	HBP	CON						-888,094	888,094		
	LSSRP Bond							-115,062	115,062		
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS	•				o 23/24. Action tal	ken to financially	Total:	

	District: 04	County: Co	ntra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	CON					-888,094	888,094			
End Pair	LSSRP Bond mb. Rate: 88.53%	40/04/0040	DI A Admin No		in C		-115,062	115,062	. A. financially		
-eu. Keii	IID. Rate. 88.53%				nade to program th		m FFY 21/22 to 22/2 shown.	23. Action taker	i to iinancially	Total:	
2074	HBP	CON					888,094			-888,094	
	LSSRP Bond						115,062			-115,062	
Fed. Rei	mb. Rate: 88.53%	10/10/2019 2019 Surve		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond to	o 21/22. As requ	uested in September	Total:	
2074	HBP	CON					-888,094			888,094	
	LSSRP Bond						-115,062			115,062	
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th		m FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
2074	HBP	CON				-888,094	888,094				
	LSSRP Bond					-115,062	115,062				
Fed. Reii	mb. Rate: 88.53%				in 6 months. CON nade to program th		m FFY 20/21 to 21/2 shown.	22. Action taker	n to financially	Total:	
2074	HBP	CON			-888,094	888,094					
	LSSRP Bond				-115,062	115,062					
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th		m FFY 19/20 to 20/2 shown.	21. Action taker	n to financially	Total:	
2074	HBP	CON			888,094					-888,094	
	LSSRP Bond				115,062					-115,062	
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehn 2018 Survey.	ejad: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Bey	ond to 19/20. A	As requested in	Total:	
2074	HBP	CON								755,299	755,299
	LSSRP Bond									97,857	97,857
Fed. Rei	mb. Rate: 88.53%	4/2/2018 Re	eza Fereshtehne	jad: Funds neede	ed for Construction	n per Exhibit 6-D				Total:	853,156
2074	HBP	CON			-132,795					132,795	
	LSSRP Bond				-17,205					17,205	
Fed. Reii	mb. Rate: 88.53%				in 6 months. CON nade to program th		m FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	
2074	HBP	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Rei	mb. Rate: 88.53%			•	in 6 months. CON		m FFY 18/19 to 19/2 shown.	20. Action taker	n to financially	Total:	

	istrict: 04	County: C	ontra Costa								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	CON		132,795						-132,795	
	LSSRP Bond			17,205						-17,205	
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehn er 2016 Survey.	ejad: Not ready to	o ad within 6 mon	ths. CON funds r	noved from FFY Bey	ond to 18/19. A	as requested in	Total:	
2074	HBP	CON			-132,795					132,795	
	LSSRP Bond				-17,205					17,205	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).				n FFY 19/20 to Beyo shown.	ond. Action take	n to financially	Total:	
2074	HBP	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
ed. Reir	mb. Rate: 88.53%		5 DLA-Admin: No the FTIP (PUSH).				om FFY 18/19 to 19/ shown.	20. Action taker	n to financially	Total:	
2074	HBP	CON	-132,795	132,795							
	LSSRP Bond		-17,205	17,205							
ed. Reir	mb. Rate: 88.53%		5 DLA-Admin: No the FTIP (PUSH).	•			om FFY 17/18 to 18/ shown.	19. Action taker	n to financially	Total:	
2074	HBP	CON	132,795							-132,795	
	LSSRP Bond		17,205							-17,205	
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehn r 2015 Survey.	ejad: Not ready to	o ad within 6 mon	ths. CON funds r	noved from FFY Bey	ond to 17/18. A	as requested in	Total:	
2074	HBP	CON	-132,795							132,795	
	LSSRP Bond		-17,205							17,205	
ed. Reir	mb. Rate: 88.53%		4 DLA-Admin: No the FTIP (PUSH).				om FFY 16/17 to Bey shown.	ond. Action tak	en to financially	Total:	
2074	HBP	CON	132,795							-132,795	
	LSSRP Bond		17,205							-17,205	
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehn r 2014 Survey.	ejad: Not ready to	o ad within 6 mon	ths. CON funds r	noved from FFY Bey	ond to 16/17. A	as requested in	Total:	
2074	HBP	CON	-132,795							132,795	
	LSSRP Bond		-17,205							17,205	
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro	om FFY 15/16 to Bey	ond. Action tak	en to financially	Total:	
2074	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%	Septembe		17/2017 DLA-Adr	nin: Fundline zer		noved from FFY 13/ IP cycle migration:			Total:	

[	District: 04	County: C	ontra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program	this project in yea	om FFY 12/13 to 13 r shown. 8/21/2015 t funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2074	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%						om FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
2074	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%						ested in October 20 18. This does not i		2013 DLA-Admin: current FTIP cycle.	Total:	
2074	HBP LSSRP Bond	CON	40,724 5,276								40,724 5,276
Fed. Rei	mb. Rate: 88.53%	10/15/200 increase a		funds moved fro	m FFY 2011/12 to	2009/10. Sched	ule change per LA	ODIS data. Need	Ex 6D for cost	Total:	46,000
2074	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	12/18/200 Attempt w	7 DLA-Admin: CO	N funds moved ram this project	from FFY 2010/1 in year shown. 5	1 to 2011/12. Acti /10/2013 DLA-Adı	must be removed pon taken to financia nin: Fundline zeroe cycle.	lly constrain the F	TIP (PUSH).	Total:	
2074	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/200 Attempt w	7 DLA-Admin: CO	N funds moved ram this project	from FFY 2009/10 in year shown. 5	) to 2010/11. Acti /10/2013 DLA-Adı	must be removed pon taken to financia min: Fundline zeroe P cycle.	lly constrain the F	TIP (PUSH).	Total:	
2074	HBP	CON	92,071								92,071
Fed. Rei	LSSRP Bond mb. Rate: 88.53%		11,929								11,929
	22.3070									Total:	104,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Pinole

BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Fed Proj: BRLS-5126(015)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	893,000								893,000
R/W							100,000		100,000
CON								15,773,800	15,773,800
Total	893,000						100,000	15,773,800	16,766,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573						88,530	13,964,545	14,843,648
Local Match	102,427						11,470	1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000						100,000	15,773,800	16,766,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000

		Total	893,000								893,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	10/11/20 9/13/201 2017 Su	9 Linda Newton: Fu 017 DLA-Admin: Fur 17 Jae-Myung Lee: I rvey. 8/25/2019 DL unds in the current F	nd line failed to d Not ready to ad v A-Admin: Fundli	eliver. vithin 6 months.				•		
4318	HBP Local Match	PE	347,923 45,077	-347,923 -45,077							
Fed. Rein	nb. Rate: 88.53%	10/10/20	016 DLA-Admin: PE	•	naged phase. P	rogram all PE in	FFY 16/17.			Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	PE		347,923							347,923
	Local Match			45,077							45,077
ed. Reir	mb. Rate: 88.53%	9/20/20	16 Jae-Myung Lee	e: Per 2016 HBP	Survey					Total:	393,000
4318	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
ed. Reir	mb. Rate: 88.53%	9/20/20	16 Jae-Myung Lee	e: Per 2016 HBP	Survey					Total:	300,000
4318	HBP	PE	-613,513								-613,513
	Local Match		-79,487								-79,487
ed. Reir	mb. Rate: 88.53%	9/20/20	16 Jae-Myung Lee	e: Per 2016 HBP	Survey					Total:	-693,000
4318	HBP	PE	790,573								790,573
	Local Match		102,427								102,427
ed. Reir	mb. Rate: 88.53%	12/24/2	015 Chien Wu: N	ew application da	ated September 3	0, 2015 accepted	into HBP.			Total:	893,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	-	Fed \$							88,530	,	88,5
		Local Match							11,470		11,4
		SSRP Bond							·		<u> </u>
		Local AC									
		Total							100,000		100,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
ed. Reir	mb. Rate: 88.53%	3/29/20	21 DLA-Admin: N	lot ready to ad wi	ithin 6 months. R	W funds moved fro	om FFY 21/22 to 2	23/24. NEPA not y	et clear.	Total:	
4318	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
ed. Reir	mb. Rate: 88.53%	10/22/2	019 DLA-Admin:	Not ready to ad v	within 6 months. I	RW funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4318	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
ed. Reir	mb. Rate: 88.53%	9/19/20 2019 Si		e: Not ready to a	d within 6 months	s. RW funds move	d from FFY 21/22	to 20/21. As requ	ested in September	Total:	
4318	HBP	R/W	<u> </u>		-88,530		88,530				
	Local Match				-11,470		11,470				
Cad Dair	mb. Rate: 88.53%	10/18/2	018 DLA-Admin:	Not ready to ad y	within 6 months	DM funda mayad f	rom EEV 10/20 to	21/22 NEDA not	vet aleer	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Rei	imb. Rate: 88.53%	10/11/2017	7 DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved fron	n FFY 18/19 to 19	/20. NEPA not y	et clear.	Total:	
4318	НВР	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
ed. Rei	imb. Rate: 88.53%	9/13/2017 2017 Surv	, ,	Not ready to ad w	ithin 6 months. R	W funds moved fi	rom FFY 19/20 to	18/19. As reque	ested in September	Total:	
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Rei	imb. Rate: 88.53%	10/10/2016	6 DLA-Admin: No	ot ready to ad withi	in 6 months. RW	funds moved fron	n FFY 18/19 to 19	/20. NEPA not y	et clear.	Total:	
4318	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
ed. Rei	imb. Rate: 88.53%	9/20/2016 2016 Surv	, ,	Not ready to ad w	ithin 6 months. R	W funds moved fi	rom FFY 17/18 to	18/19. As reque	ested in September	Total:	
4318	HBP	R/W	88,530								88,530
4318	HBP Local Match	R/W	88,530 11,470								88,530 11,470
			11,470	<i>ı</i> application dated	September 30, 2	015 accepted into	) HBP.			 Total:	-
	Local Match	12/24/201	11,470	application dated	September 30, 2	015 accepted into	9 HBP.	22/23	23/24	Total:	11,470
	Local Match imb. Rate: 88.53%	12/24/201	11,470 5 Chien Wu: New	···	· · ·	· .		22/23	23/24	Beyond	11,470 100,000 Total
	Local Match imb. Rate: 88.53%	12/24/2019 y: Fed \$	11,470 5 Chien Wu: New	···	· · ·	· .		22/23	23/24	Beyond 13,964,545	11,470 100,000 Total 13,964,5
	Local Match imb. Rate: 88.53%	12/24/2019 y: Fed \$ Local Match	11,470 5 Chien Wu: New	···	· · ·	· .		22/23	23/24	Beyond	11,470 100,000 Total 13,964,5
	Local Match imb. Rate: 88.53%	12/24/2019 y: Fed \$ Local Match SSRP Bond	11,470 5 Chien Wu: New	···	· · ·	· .		22/23	23/24	Beyond 13,964,545	11,470
	Local Match imb. Rate: 88.53%	red \$ Local Match SSRP Bond Local AC	11,470 5 Chien Wu: New	···	· · ·	· .		22/23	23/24	Beyond 13,964,545 1,809,255	11,470 100,000 Total 13,964,5 1,809,2
Fed. Rei	Local Match imb. Rate: 88.53%  CON Summar	12/24/2019 y: Fed \$ Local Match SSRP Bond	11,470 5 Chien Wu: New	···	· · ·	· .		22/23	23/24	Beyond 13,964,545	11,470 100,000 Total 13,964,5 1,809,2
Fed. Rei	Local Match imb. Rate: 88.53%  CON Summar  L  Funding Details:	red \$ Local Match SSRP Bond Local AC Total	11,470 5 Chien Wu: New	···	· · ·	· .		22/23	23/24	Beyond 13,964,545 1,809,255	11,470 100,000 Total 13,964,5 1,809,2
Fed. Rei	Local Match imb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src	red \$ Local Match SSRP Bond Local AC	11,470 5 Chien Wu: New Prior	18/19	19/20	20/21	21/22		23/24	Beyond 13,964,545 1,809,255 15,773,800 Beyond	11,470 100,000 Total 13,964,5 1,809,2
Phase Proj id	Local Match imb. Rate: 88.53%  CON Summar  L  Funding Details:	red \$ Local Match SSRP Bond Local AC Total Phase	11,470 5 Chien Wu: New Prior	18/19	19/20	20/21	21/22		23/24 -13,964,545	Beyond 13,964,545 1,809,255 15,773,800 Beyond 13,964,545	11,470 100,000 Total 13,964,5 1,809,2
Phase Proj id 4318	Local Match imb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src  HBP	red \$ Local Match SSRP Bond Local AC Total  Phase CON  11/5/2020	11,470 5 Chien Wu: New Prior  Prior  DLA-Admin: Not	18/19	19/20 19/20 6 months. CON	20/21 20/21 20/21 funds moved from	21/22 21/22 21/22	22/23	23/24 -13,964,545 -1,809,255	Beyond 13,964,545 1,809,255 15,773,800 Beyond	11,470 100,000 Total 13,964,5 1,809,2
Phase Proj id 4318	Local Match imb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src  HBP Local Match	red \$ Local Match SSRP Bond Local AC Total  Phase CON  11/5/2020 constrain t	11,470 5 Chien Wu: New Prior  Prior  DLA-Admin: Not	18/19  18/19  ready to ad within	19/20 19/20 6 months. CON	20/21 20/21 20/21 funds moved from	21/22 21/22 21/22	22/23 yond. Action tak	23/24 -13,964,545 -1,809,255 xen to financially	Beyond 13,964,545 1,809,255 15,773,800 Beyond 13,964,545 1,809,255	11,470 100,000 Total 13,964,5 1,809,2
Phase Proj id 4318	Local Match imb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP Local Match imb. Rate: 88.53%	red \$ Local Match SSRP Bond Local AC Total  Phase CON  11/5/2020	11,470 5 Chien Wu: New Prior  Prior  DLA-Admin: Not	18/19  18/19  ready to ad within	19/20 19/20 6 months. CON	20/21 20/21 20/21 funds moved from	21/22 21/22 21/22	22/23	23/24 -13,964,545 -1,809,255	Beyond 13,964,545 1,809,255 15,773,800 Beyond 13,964,545 1,809,255	11,470 100,000 Total 13,964,5 1,809,2

	District: 04	··· <b>,</b> ·	Contra Costa	10/10	10/00	20/04	24/00	20/02	00/04	Davis	<b>.</b>
≺espo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
4318	HBP	CON						13,964,545		-13,964,545	
	Local Match							1,809,255		-1,809,255	
ed. Reir	nb. Rate: 88.53%		020 DLA-Admin: Not per 2020 Survey. Pu				om FFY Beyond t	o 22/23. FFY 21/2	22 requested in	Total:	
4318	HBP	CON							-13,964,545	13,964,545	
	Local Match								-1,809,255	1,809,255	
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Not n the FTIP (PUSH).					Beyond. Action ta	ken to financially	Total:	
4318	HBP	CON						-13,964,545	13,964,545		
	Local Match							-1,809,255	1,809,255		
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Not n the FTIP (PUSH).					23/24. Action take	n to financially	Total:	
4318	HBP	CON					-13,964,545	13,964,545			
	Local Match						-1,809,255	1,809,255			
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Not in the FTIP (PUSH).					22/23. Action take	n to financially	Total:	
4318	HBP	CON					13,964,545			-13,964,545	
	Local Match						1,809,255			-1,809,255	
ed. Reir	mb. Rate: 88.53%	9/19/201 2019 Su	l9 Jae-Myung Lee: I rvey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyor	ld to 21/22. As req	uested in Septeml	oer Total:	
4318	HBP	CON					-13,964,545			13,964,545	
	Local Match						-1,809,255			1,809,255	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Not n the FTIP (PUSH).					Beyond. Action ta	ken to financially	Total:	
4318	HBP	CON				-13,964,545	13,964,545				
	Local Match					-1,809,255	1,809,255				
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Not in the FTIP (PUSH).					21/22. Action take	n to financially	Total:	
4318	HBP	CON				13,964,545				-13,964,545	
	Local Match					1,809,255				-1,809,255	
ed. Reir	mb. Rate: 88.53%	9/24/201 2018 Su	l8 Jae-Myung Lee: Irvey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyor	id to 20/21. As req	uested in Septeml	ber Total:	
4318	HBP	CON					-13,964,545			13,964,545	
	Local Match						-1,809,255			1,809,255	
ed. Rei	mb. Rate: 88.53%		I8 DLA-Admin: Not in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	

	District: 04	County: Cor	ntra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	CON				-13,964,545	13,964,545				
	Local Match					-1,809,255	1,809,255				
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fr this project in yea	om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
4318	HBP	CON				13,964,545				-13,964,545	
	Local Match					1,809,255				-1,809,255	
ed. Rei	mb. Rate: 88.53%	9/13/2017 Ja 2017 Survey	, ,	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 20/21. As reque	ested in Septemb	er Total:	
4318	HBP	CON			-13,964,545					13,964,545	
	Local Match				-1,809,255					1,809,255	
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in yea	m FFY 19/20 to Bey shown.	ond. Action taken	to financially	Total:	
4318	HBP	CON		-13,964,545	13,964,545						
	Local Match			-1,809,255	1,809,255						
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 18/19 to 19/ shown.	20. Action taken to	o financially	Total:	
4318	HBP	CON		13,964,545							13,964,545
	Local Match			1,809,255							1,809,255
⁻ed. Reii	mb. Rate: 88.53%	12/24/2015	Chien Wu: Ne	w application dat	ed September 30	, 2015 accepted in	to HBP.			Total:	15,773,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Pittsburg

BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Fed Proj: STPLZ-5127(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	229,200								229,200
R/W									
CON	339,503	168,382							507,885
Total	568,703	168,382							737,085
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,473	149,069							652,541
Local Match	32,541	5,903							38,444
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	568,703	168,382							737,085
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	202,911								202,911
Local Match	26,289								26,289
LSSRP Bond									
Local AC									
Total	229,200								229,200

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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	PE	-2,373								-2,373
	Local Match		-307								-307
Fed. Rei	mb. Rate: 88.53%	10/1/201	8 Reza Fereshtehneja	ad: As request	ed in 2018 survey	-				Total:	-2,680
2061	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		17 Jae-Myung Lee: N 21/22 to 2018/19-23/2					oed out due to FTI	P cycle migration:	Total:	
2061	HBP	PE	-6,480								-6,480
	Local Match		-840								-840
Fed. Rei	mb. Rate: 88.53%	9/28/201	7 Reza Fereshtehneja	ad: As request	ed in 2017 survey					Total:	-7,320

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	1	10/23/2016 DLA-Admin: No fiscal year. 8/25/2019 DLA- mpact funds in the current	Admin: Fundline						ext Total:	
2061	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	(	9/18/2015 Reza Fereshtehr	ejad:Additional fu	unds per survey 2	2015.				Total:	10,000
2061	HBP	PE	41,166								41,166
	Local Match		5,334								5,334
Fed. Rei	mb. Rate: 88.53%		11/26/2013 Reza Fereshteh	nejad: As reque	sted in the Exhibit	6-A.				Total:	46,500
2061	HBP	PE	-46,301								-46,301
	Local Match		-5,999								-5,999
Fed. Rei	mb. Rate: 88.53%	•	11/26/2013 Reza Fereshteh	nejad: As reque	sted in the Exhibit	6-A.				Total:	-52,300
2061	HBP	PE	66,840								66,840
	Local Match		8,660								8,660
Fed. Rei	mb. Rate: 88.53%		10/3/2013 Reza Fereshtehr	ejad: As reques	ted in 2013 survey	/				Total:	75,500
2061	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/7/2012 Reza Fereshtehne migration: 2012/13-17/18 to					ne zeroed out due	to FTIP cycle	Total:	
2061	HBP	PE	19,477								19,477
	Local Match		2,523								2,523
Fed. Rei	mb. Rate: 88.53%		10/19/2011 Reza Fereshteh	nejad: Additiona	l PE funds to inclu	ude BPMP work ir	to the seismic proj	ect.		Total:	22,000
2061	НВР	PE	121,729								121,729
	Local Match		15,771								15,771
Fed. Rei	mb. Rate: 88.53%	(	6/10/2010 Reza Fereshtehr	ejad: Funds nee	ded to complete d	esign				Total:	137,500

	istrict: 04	County:	Contra Costa		·	J					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	300,562	149,069							449,63
	L	ocal Match	6,251	5,903							12,15
	LS	SSRP Bond	32,690	13,411							46,10
		Local AC									
		Total	339,503	168,382							507,88
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON		45,560							45,560
	Local Match			5,903							5,903
Fed. Reir	mb. Rate: 88.53%	10/1/20	118 Reza Fereshteh	nejad: As reques	ted in the 2018 s	survey.				Total:	51,463
2061	HBP	CON		103,508							103,508
	LSSRP Bond			13,411							13,411
Fed. Rei	mb. Rate: 88.53%		18 Linda Newton: E 18 Reza Fereshteh			survey				Total:	116,919
2061	HBP	CON	48,252	-161,567							-113,316
	Local Match		6,251	-20,933							-14,681
Fed. Reir	mb. Rate: 88.53%	12/13/2	017 Jae-Myung Lee	e: CON funds mo	ved from FFY18	/19 to FFY17/18 <sub>I</sub>	per E-76 request			Total:	-127,997
2061	HBP	CON	252,311	-252,311							
	LSSRP Bond		32,690	-32,690							
Fed. Reir	nb. Rate: 88.53%		2017 Reza Fereshtel 2017 Jae-Myung Lee			/19 to FFY17/18 <sub> </sub>	per E-76 request			Total:	
2061	HBP	CON	-252,311	252,311							
	LSSRP Bond		-32,690	32,690							
Fed. Rei	mb. Rate: 88.53%	12/13/2 12/13/2 10/24/2	017 Reza Fereshtel 017 Reza Fereshtel 017 Reza Fereshtel 017 DLA-Admin: R ). Attempt will be m	nnejad: Bond Fur nnejad: Bond Fur eady to Advertise	nds no longer ap nds approved. . CON funds mo	oved from FFY 17	7/18 to 18/19. Acti	on taken to financiall	y constrain the FTIP	Total:	
2061	HBP	CON	-161,567	161,567							
	Local Match		-20,933	20,933							
Fed. Rei	nb. Rate: 88.53%		017 DLA-Admin: R ). Attempt will be m				7/18 to 18/19. Acti	on taken to financiall	y constrain the FTIP	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	3/28/2017 (PUSH).		ady to Advertise. (ade to program this	CON funds moved s project in year s	hown. 8/25/2019	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
2061	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH).		ade to program this	s project in year s	hown. 8/25/2019	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
2061	HBP	CON	252,311							-252,311	
	LSSRP Bond		32,690							-32,690	
ed. Rei	mb. Rate: 88.53%		7 Reza Fereshteh Reza Fereshtehn	,		nds moved from F	FFY Beyond to 16/	17. Project ready	to advertise.	Total:	
2061	HBP	CON	161,567							-161,567	
	Local Match		20,933							-20,933	
ed. Rei	mb. Rate: 88.53%	11/1/2016	Reza Fereshtehn	nejad: Ready to A	dvertise. CON fu	nds moved from F	FFY Beyond to 16/	17. Project ready	to advertise.	Total:	
2061	HBP	CON			-252,311					252,311	
	LSSRP Bond				-32,690					32,690	
ed. Rei	mb. Rate: 88.53%	3/28/2016	7 Reza Fereshteh DLA-Admin: Not the FTIP (PUSH).	ready to ad within	n 6 months. CON		n FFY 19/20 to Be	yond. Action take	n to financially	Total:	
2061	HBP	CON			-161,567					161,567	
	Local Match				-20,933					20,933	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).				n FFY 19/20 to Beg shown.	yond. Action take	n to financially	Total:	
2061	HBP	CON		-252,311	252,311						
	LSSRP Bond			-32,690	32,690						
ed. Rei	mb. Rate: 88.53%	3/28/2016	7 Reza Fereshteh DLA-Admin: Not the FTIP (PUSH).	ready to ad within	6 months. CON		n FFY 18/19 to 19/ shown.	20. Action taken t	o financially	Total:	
2061	HBP	CON		-161,567	161,567						
	Local Match			-20,933	20,933						
ed. Rei	mb. Rate: 88.53%			ready to ad withir Attempt will be m			n FFY 18/19 to 19/ shown.	20. Action taken t	o financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061 ed. Rei	HBP LSSRP Bond mb. Rate: 88.53%		-252,311 -32,690 7 Reza Fereshtehi	•	• •	1616	FEV 47/40 to 400	40. Astisus talles	. Constitution	 Total:	
				•		n funds moved from this project in year	m FFY 17/18 to 18/ · shown.	19. Action taken	to financially		
2061	HBP Local Match	CON	-161,567 -20,933	161,567 20,933							
ed. Rei	mb. Rate: 88.53%			•		N funds moved from this project in year	m FFY 17/18 to 18/ shown.	19. Action taken	to financially	Total:	
2061	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/29/2015 the FTIP (F	PUSH). Attempt w	ARLY Ready to will be made to pr	Advertise. CON ogram this project	ct in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
2061	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt w	vill be made to pr	ogram this projec	ct in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
2061	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/29/2015 the FTIP (F	PUSH). Attempt w	ARLY Ready to will be made to pr	Advertise. CON ogram this project	ct in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
2061	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt w	vill be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
2061	HBP LSSRP Bond	CON	252,311 32,690							-252,311 -32,690	
ed. Rei	mb. Rate: 88.53%	9/18/2015	7 Reza Fereshtehi	•	• •	nths. CON funds	moved from FFY B	eyond to 15/16. A	s requested in	Total:	
2061	HBP Local Match	CON	161,567							-141,648 18 352	19,919 2,581
ed. Rei	mb. Rate: 88.53%		20,933 Reza Fereshtehno r 2015 Survey.	ejad: Not ready t	to ad within 6 mo	nths. CON funds	moved from FFY Bo	eyond to 15/16. A	s requested in	-18,352 Total:	22,500

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP LSSRP Bond	CON	-252,311 -32,690							252,311 32,690	
ed. Reir	mb. Rate: 88.53%	10/28/2014	4 DLA-Admin: No	•	nin 6 months. CO	ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
2061	HBP	CON	-141,648							141,648	
	Local Match		-18,352							18,352	
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
2061	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/28/2014 constrain t	4 DLA-Admin: No he FTIP (PUSH).	Attempt will be r	nin 6 months. Co nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2061	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH).	Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2061	HBP LSSRP Bond	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	10/27/2014 constrain t	4 DLA-Admin: No he FTIP (PUSH).	Attempt will be r	nin 6 months.  C0 nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2061	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH).	Attempt will be r	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	i to financially indline zeroed out due	Total:	
2061	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%					urvey 8/25/2019 D		ne zeroed out due	to FTIP cycle	Total:	
2061	HBP LSSRP Bond	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	9/19/2014	Reza Fereshtehr	nnejad: Bond Fur nejad: As request 23/24. This does	ed in 2014 surve	•		zeroed out due to I	FTIP cycle migration:	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	3/30/2014 constrain	the FTIP (PUSH).	ready to ad within Attempt will be r	n 6 months. CON	this project in year	m FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2061	HBP	CON									
ed. Rei	Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program	this project in year	m FFY 16/17 to 17, shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2061	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	3/30/2014 constrain	the FTIP (PUSH).	ready to ad within Attempt will be r	n 6 months. CON	this project in year	m FFY 15/16 to 16, shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2061	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program	this project in year	m FFY 15/16 to 16/ shown. 8/25/2019 funds in the curre	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2061	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	3/30/2014 constrain	the FTIP (PUSH).	ready to ad within Attempt will be r	n 6 months. CON	this project in year	m FFY 14/15 to 15/ shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2061	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program	this project in year	m FFY 14/15 to 15, shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2061	HBP	CON	141,648								141,648
ad D-!	Local Match	4.4.100.100	18,352			1 C D					18,352
ea. Kei	mb. Rate: 88.53%	11/26/201	13 Reza Fereshteh	inejad: As reques	sted in the Exhibit	ι <b>-</b> υ.				Total:	160,000
2061	HBP	CON	252,311								252,31
ad Del	LSSRP Bond	40/40/00	32,690	and a second	4						32,69
ea. Kei	mb. Rate: 88.53%		17 Reza Fereshtel	inejad: Bond Fun inejad: As reques						Total:	285,00

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON	-478,062								-478,062
	Local Match		-61,938								-61,938
ed. Reir	mb. Rate: 88.53%	11/26/201	3 Reza Fereshtehr	nejad: Adjustme	nt per Exhibit 6-A					Total:	-540,000
2061	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	3 DLA-Admin: Not the FTIP (PUSH). rcle migration: 201	Attempt will be r	made to program	this project in yea	r shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2061	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	3 DLA-Admin: Not the FTIP (PUSH). cle migration: 201	Attempt will be r	nade to program	this project in yea	r shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2061	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	3 DLA-Admin: Not the FTIP (PUSH). rcle migration: 201	Attempt will be r	made to program	this project in yea	r shown. 8/17/201	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2061	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	3 DLA-Admin: Not the FTIP (PUSH). cle migration: 201	Attempt will be r	made to program	this project in yea	r shown. 8/17/201	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2061	HBP	CON	478,062							-531,623	-53,561
	Local Match		61,938							-68,877	-6,939
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehne preventive mainten			y. Portion of the c	ost qualifies for bor	nd match. Cost bre	ak down should	Total:	-60,500
2061	HBP	CON	-531,623							531,623	
	Local Match		-68,877							68,877	
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: Not the FTIP (PUSH).	t ready to ad with	nin 6 months. CC	N funds moved fr	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2061	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrain	2 DLA-Admin: Not the FTIP (PUSH). cle migration: 201	Attempt will be r	made to program	this project in yea	r shown. 8/17/201	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2061	НВР	CON	443,036								443,036
	Local Match		57,400								57,400
ed. Rei	mb. Rate: 88.53%	10/26/20	12 DLA-Admin: B	ond funding no lor	nger available.					Total:	500,436
2061	HBP	CON	-443,036								-443,036
	LSSRP Bond		-57,400								-57,400
ed. Rei	mb. Rate: 88.53%		17 Reza Fereshtel 12 DLA-Admin: B	,						Total:	-500,436
2061	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved from this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2061	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2061	HBP	CON	-8,796								-8,796
	Local Match		-1,140								-1,140
ed. Rei	mb. Rate: 88.53%	9/7/2012	Reza Fereshtehn	ejad: As requeste	ed by the 2012 su	rvey.				Total:	-9,936
2061	HBP	CON	-232,005								-232,005
	LSSRP Bond		-30,059								-30,059
ed. Rei	mb. Rate: 88.53%		17 Reza Fereshtel Reza Fereshtehn	,		rvey.				Total:	-262,064
2061	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	3/21/201: constrain	the FTIP (PUSH)	t ready to ad withi . Attempt will be r	n 6 months. COI made to program	N funds moved fror this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	o financially idline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP Local Match	CON									
-ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t		shown. 8/21/201		to financially ndline zeroed out due	Total:	
2061	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/201 the FTIP (	PUSH). Attempt	EARLY Ready to Awill be made to pro	Advertise. CON fogram this projec		3/21/2015 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2061	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt	will be made to pr	ogram this projec		3/21/2015 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2061	HBP	CON	97,383								97,383
	Local Match		12,617								12,617
Fed. Rei	mb. Rate: 88.53%	10/19/201	1 Reza Fereshteh	nejad: Include ad	dditional construc	tion funds for BPM	IP work.			Total:	110,000
2061	HBP LSSRP Bond	CON									
⁻ed. Rei	mb. Rate: 88.53%	9/29/2011 2011 Surv		nejad: NEARLY R .A-Admin: Fundlii	eady to Advertise				uested in September 9/20. This does not	Total:	
2061	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	in 6 months. CO		shown. 8/21/201		n to financially ndline zeroed out due	Total:	
2061	HBP	CON	232,391								232,391
	LSSRP Bond		30,109								30,109
ed. Rei	mb. Rate: 88.53%	6/10/2010	Reza Fereshtehr	ejad: Bond Fund	s approved.					Total:	262,500

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	4/5/2010 D the FTIP (F	LA-Admin: Not re PUSH). Attempt v	vill be made to pr	6 months. CON ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2061	HBP LSSRP Bond	CON									
-ed. Reii	mb. Rate: 88.53%	10/30/2009	DLA-Admin: No	•	in 6 months. CC		om FFY 10/11 to 1 does not impact fu		LA-Admin: Fundline FTIP cycle.	Total:	
2061	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2009	DLA-Admin: No	•	in 6 months. CC		om FFY 9/10 to 10, does not impact fui		A-Admin: Fundline -TIP cycle.	Total:	
2061	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/2009	DLA-Admin: No		in 6 months. CO		om FFY 8/9 to 9/10 oes not impact fund			Total:	
2061	HBP LSSRP Bond	CON	265,590 34,410								265,590 34,410
ed. Rei	mb. Rate: 88.53%		Eric Bost: CON	ejad: Bond Fund funds moved fror	• •	2008/9. Cost/sc	hedule change per	LA ODIS data. N	eed Ex. 6D to justify	Total:	300,000
2061	HBP LSSRP Bond	CON									
⁻ed. Reii	mb. Rate: 88.53%	12/18/2007 Attempt wil	DLA-Admin: CCI be made to prog	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	1 to 2011/12. Action	must be removed on taken to financia nin: Fundline zero o cycle.	ally constrain the F	TIP (PUSH).	Total:	
2061	HBP LSSRP Bond	CON	177,060 22,940								177,060 22,940
Fed. Rei	mb. Rate: 88.53%	10/5/2007 I	LA-Admin: Bond Eric Bost: Fund L	Fund change ap ine NOT suppres outted under local	ssed.	ds on CON Phase	must be removed	prior to obligation	of funds.	Total:	200,000
2061	HBP Local Match	CON	-177,060 -22,940								-177,060 -22,940
Fed. Rei	mb. Rate: 88.53%		Eric Bost: Fund L	ine NOT suppres						Total:	-200,000

[	District: 04	County:	Contra Costa								
Respo	nsible Agen	су	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	imb. Rate: 88.53	3%								Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Pleasant Hill

BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5375(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	60,000								60,000
R/W									
CON		166,800							166,800
Total	60,000	166,800							226,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118		147,668						200,786
Local Match	6,882	19,132							26,014
LSSRP Bond									
Local AC		147,668	-147,668						
Total	60,000	166,800							226,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4336	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/11/2 3/3/201	019 Linda Newton: F 2018 Linda Newton: I 17 Jae-Myung Lee: N out due to FTIP cycl	Fund line failed to Move PE funds to	deliver. CON per Agency's			,		Total:	
4336	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reir	mb. Rate: 88.53%	10/11/2	019 Linda Newton: F 2018 Linda Newton: I6 Linda Newton: Ne	Fund line failed to	deliver.					Total:	60,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			147,668					-	147,
		Local Match		19,132	,						19,
		SSRP Bond		,							
		Local AC		147,668	-147,668						
		Total		166,800	,						166,8
Phase	Funding Details:		•	, ,	•	•	•	•	•	•	·
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4336	Local AC (HBP)			147,668	-147,668						
	Local Match			19,132	-19,132						
Fed. Rei	mb. Rate: 88.53%	10/22/2	018 DLA-Admin: A	Add AC to 18/19 CC	ON with conversion	on in 19/20.				Total:	
4336	HBP	CON			147,668					-147,668	
	Local Match				19,132					-19,132	
Fed. Rei	mb. Rate: 88.53%	10/22/2	018 DLA-Admin: A	Add AC to 18/19 CC	ON with conversion	on in 19/20.				Total:	
4336	HBP	CON				-147,668				147,668	
	Local Match					-19,132				19,132	
	mb Data: 00 F00/									•	
Fed. Rei	mb. Rate: 88.53%		018 Linda Newton: zation to proceed.		rithin 6 months. (	CON funds moved	d from FFY 20/21 to	Beyond. Project	has not received	Total:	
4336	HBP				rithin 6 months. (	CON funds moved	d from FFY 20/21 to	Beyond. Project	has not received		
		authoriz		Move funding out.	rithin 6 months. (		d from FFY 20/21 to	Beyond. Project	has not received		
4336	НВР	authoriz	zation to proceed.	Move funding out. -147,668 -19,132		147,668 19,132	from FFY 20/21 to				
4336	HBP Local Match	authoriz	zation to proceed.	Move funding out. -147,668 -19,132		147,668 19,132				Total:	
4336 Fed. Rei	HBP Local Match mb. Rate: 88.53%	authoriz CON 3/18/20	zation to proceed.  18 Linda Newton:	Move funding out. -147,668 -19,132 Not ready to ad wit		147,668 19,132				Total:	
4336 Fed. Rei 4336	HBP Local Match mb. Rate: 88.53%	authoriz CON 3/18/20 CON 10/24/2	18 Linda Newton: -147,668 -19,132	-147,668 -19,132 Not ready to ad wit 147,668 19,132 Not ready to ad witre	hin 6 months. Co	147,668 19,132 DN funds moved N funds moved f	from FFY 18/19 to :	20/21 due to PE f	unds not obligated.	Total:	
4336 Fed. Rei 4336	HBP Local Match mb. Rate: 88.53% HBP Local Match	authoriz CON 3/18/20 CON 10/24/2	2ation to proceed.  18 Linda Newton: -147,668 -19,132 017 DLA-Admin: N	-147,668 -19,132 Not ready to ad wit 147,668 19,132 Not ready to ad witre	hin 6 months. Co	147,668 19,132 DN funds moved N funds moved f	from FFY 18/19 to :	20/21 due to PE f	unds not obligated.	Total:	
4336 Fed. Rei 4336 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	authoriz CON  3/18/20  CON  10/24/2 constra	zation to proceed.  18 Linda Newton:  -147,668  -19,132  017 DLA-Admin: Nin the FTIP (PUSH	Move funding out.  -147,668  -19,132  Not ready to ad wit  147,668  19,132  Not ready to ad with  Attempt will be n	hin 6 months. Co	147,668 19,132 DN funds moved N funds moved f	from FFY 18/19 to :	20/21 due to PE f	unds not obligated.	Total:	
4336 Fed. Rei 4336 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	authoriz CON 3/18/20 CON 10/24/2 constra	18 Linda Newton: -147,668 -19,132 017 DLA-Admin: Nin the FTIP (PUSH) 147,668 19,132	-147,668 -19,132 Not ready to ad wite 147,668 19,132 Not ready to ad with 147,668 19,132 Not ready to ad with 147,668 -147,668 -19,132	hin 6 months. Co	147,668 19,132 DN funds moved N funds moved f	from FFY 18/19 to 2 rom FFY 17/18 to 1 or shown.	20/21 due to PE f	unds not obligated.	Total:	
4336 Fed. Rei 4336 Fed. Rei	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	authoriz CON  3/18/20  CON  10/24/2 constra  CON  3/3/201	18 Linda Newton: -147,668 -19,132 017 DLA-Admin: Nin the FTIP (PUSH) 147,668 19,132	Move funding out.  -147,668  -19,132  Not ready to ad with 147,668  19,132  Not ready to ad with 147,668  -147,668  -19,132  Move PE funds to 147,668	hin 6 months. Co	147,668 19,132 DN funds moved N funds moved f	from FFY 18/19 to 2 rom FFY 17/18 to 1 or shown.	20/21 due to PE f	unds not obligated. n to financially	Total:	147,668
4336 Fed. Rei 4336 Fed. Rei 4336 Fed. Rei	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	authoriz CON  3/18/20  CON  10/24/2 constra  CON  3/3/201 Hu)	18 Linda Newton: -147,668 -19,132 017 DLA-Admin: Nin the FTIP (PUSH) 147,668 19,132	Move funding out.  -147,668  -19,132  Not ready to ad with  147,668  19,132  Not ready to ad with  0). Attempt will be not all the control of	hin 6 months. Co	147,668 19,132 DN funds moved N funds moved f	from FFY 18/19 to 2 rom FFY 17/18 to 1 or shown.	20/21 due to PE f	unds not obligated. n to financially	Total:	147,668 19,132

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Richmond

BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5137(046)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			50,000						50,000
R/W									
CON								2,100,000	2,100,000
Total			50,000					2,100,000	2,150,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265					1,859,130	1,903,395
Local Match			5,735					240,870	246,605
LSSRP Bond									
Local AC									
Total			50,000					2,100,000	2,150,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details	s:
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Proj id	Funds Src	Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	PΕ			-44,265	44,265						
	Local Match				-5,735	5,735						
Fed. Reir	mb. Rate: 88.53%		10/10/2019 Move to Fi	, ,	Not ready to ad	within 6 months.	PE funds moved f	rom FFY 18/19 to	19/20. Ran out o	f FFY 18/19 OA.	Total:	
4057	HBP	PE		-44,265	44,265							
	Local Match			-5,735	5,735							
Fed. Reir	mb. Rate: 88.53%			9 DLA-Admin: Fu Linda Newton: N			E funds moved fron	n FFY Prior to 18/1	9. Funds not obl	igated, moved to FFY	Total:	
4057	HBP	PE		-431,584								-431,584
	Local Match			-55,916								-55,916
Fed. Reir	mb. Rate: 88.53%		10/1/2014 2014 Surv	•	: Not ready to ac	l within 6 months	. PE funds moved	from FFY 13/14 to	14/15. As reque	sted in September	Total:	-487,500

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	Local Match	PE	475,849 61,651								475,849 61,651
Fed. Reir	mb. Rate: 88.53%	2/25/2013	B Linda Newton: N	New eligible projec	t.					Total:	537,500
	CON Summary:	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,859,130	1,859,13
	L	ocal Match								240,870	240,87
	LS	SRP Bond									
		Local AC									
		Total								2,100,000	2,100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	CON								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reir	mb. Rate: 88.53%	4/30/2019	Eileen Crawford:	Fundline modified	d to match backup	o list on HBP webs	site.			Total:	-50,000
4057	HBP	CON					-1,903,395			1,903,395	
	Local Match						-246,605			246,605	
Fed. Reir	mb. Rate: 88.53%		8 DLA-Admin: Notion to proceed. N	ot ready to ad with Nove funding out.	in 6 months. COI	N funds moved fro	m FFY 21/22 to B	eyond. Project ha	s not received	Total:	
4057	HBP	CON		-1,903,395			1,903,395				
	Local Match			-246,605			246,605				
Fed. Reir	mb. Rate: 88.53%		B Linda Newton: Nation to proceed. N	Not ready to ad with Nove funding out.	hin 6 months. CC	N funds moved fr	om FFY 18/19 to 2	21/22. Project has	s not received	Total:	
4057	HBP	CON	-1,903,395	1,903,395							
	Local Match		-246,605	246,605							
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				8/19. Action taker	to financially	Total:	
4057	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be m	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4057	HBP	CON	475,849								475,849
	Local Match		61,651								61,651
End Dair	mb. Rate: 88.53%	10/1/2014	Rachel Carpente	er: Additional CON	I funds added to F	FY 15/16, per 20	14 survev			Total:	537,500

	District: 04	County: 0	Contra Costa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	CON	1,427,546								1,427,546
	Local Match		184,954								184,954
Fed. Rei	mb. Rate: 88.53%	2/25/201	3 Linda Newton: N	ew eligible project						Total:	1,612,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

	<u></u>								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Pablo

BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Fed Proj: BRLS-5303(021)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			940,000						940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
Total			940,000				200,000	8,312,920	9,452,920
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182				177,060	7,359,428	8,368,670
Local Match			107,818				22,940	953,492	1,084,250
LSSRP Bond									
Local AC									
Total			940,000				200,000	8,312,920	9,452,920
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182						832,182
Local Match			107,818						107,818
LSSRP Bond									
Local AC									
Total			940,000						940,000

Phase	Funding	Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337	HBP	PE		-832,182	832,182						
	Local Match			-107,818	107,818						
Fed. Rein	nb. Rate: 88.53%	_	9/24/2018 Jae-Myung Lee: 2018 Survey.	Not ready to ad w	vithin 6 months.	PE funds moved from	n FFY 18/19 to 19	/20. As requeste	ed in September	Total:	
4337	HBP	PE		832,182	-832,182						
	Local Match			107,818	-107,818						
Fed. Rein	nb. Rate: 88.53%	_	9/13/2017 Jae-Myung Lee: 2017 Survey.	Not ready to ad w	vithin 6 months.	PE funds moved from	n FFY 19/20 to 18	/19. As requeste	ed in September	Total:	
4337	HBP	PE	-832,182		832,182						
	Local Match		-107,818		107,818						
Fed. Rein	nb. Rate: 88.53%	2	2/17/2017 Jae-Myung Lee:	Schedule change	per Agency's re	equest (2/16/17 by Ke	evin McCourt)			Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337	HBP Local Match	PE	832,182 107,818								832,182 107,818
ed. Re	imb. Rate: 88.53%	3/3/2016	6 Chien Wu: New a	pplication dated 2	2/16/2016 accepte	d into HBP.				Total:	940,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							177,060		177,060
	L	ocal Match							22,940		22,940
	LS	SSRP Bond									
		Local AC									
		Total							200,000		200,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337	HBP	R/W						-177,060	177,060		
	Local Match							-22,940	22,940		
ed. Ke	imb. Rate: 88.53%	3/25/202	21 Linda Newton: N	lot ready to ad wit	thin 6 months. RV	V funds moved fro	m FFY 22/23 to 23	3/24. NEPA not y	et clear.	Total:	
1337	HBP	R/W						177,060		-177,060	
4337	HBP Local Match	R/W						177,060 22,940		-177,060 -22,940	
4337 ed. Re			20 Jae-Myung Lee: irvey.	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY Beyond t	22,940	ested in September		
	Local Match	9/18/202		Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY Beyond t	22,940 to 22/23. As reque	ested in September	-22,940 Total:	
ed. Re	Local Match imb. Rate: 88.53%  HBP  Local Match	9/18/202 2020 Su		Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY Beyond f	22,940 to 22/23. As reque	ested in September	-22,940 Total:	
ed. Re	Local Match imb. Rate: 88.53%	9/18/202 2020 St R/W		ot ready to ad with			·	22,940 to 22/23. As reque -177,060 -22,940	·	-22,940 Total:	
ed. Re	Local Match imb. Rate: 88.53%  HBP  Local Match	9/18/202 2020 St R/W	orvey. 019 DLA-Admin: No	ot ready to ad with			·	22,940 to 22/23. As reque -177,060 -22,940	·	-22,940	
1337 ed. Rei	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	9/18/202 2020 Su R/W 10/22/20 authoriz	orvey. 019 DLA-Admin: No	ot ready to ad with			n FFY 22/23 to Be	22,940 to 22/23. As reque -177,060 -22,940 yond. Project has	·	-22,940	
1337 ed. Rei	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP	9/18/202 2020 Su R/W 10/22/20 authoriz	D19 DLA-Admin: No ation to proceed. M	ot ready to ad with love funding out.	nin 6 months. RW	funds moved fron	n FFY 22/23 to Be -177,060 -22,940	22,940 to 22/23. As reque -177,060 -22,940 yond. Project has 177,060 22,940	s not received	-22,940	
1337 ed. Rei 1337 ed. Rei	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	9/18/202 2020 Su R/W 10/22/20 authoriz R/W	D19 DLA-Admin: No ation to proceed. M	ot ready to ad with love funding out.	vithin 6 months. FW	funds moved fron	n FFY 22/23 to Be -177,060 -22,940	22,940 to 22/23. As reque -177,060 -22,940 yond. Project has 177,060 22,940	s not received	-22,940	
1337 ed. Rei 1337 ed. Rei	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	9/18/202 2020 Su R/W 10/22/20 authoriz R/W 9/19/202 2019 Su	019 DLA-Admin: No ation to proceed. M 19 Jae-Myung Lee:	ot ready to ad with love funding out. Not ready to ad v	vithin 6 months. FW -177,060 -22,940	funds moved fron	-177,060 -22,940 rom FFY 21/22 to 177,060 22,940	22,940 to 22/23. As reque -177,060 -22,940 yond. Project has 177,060 22,940 22/23. As reques	s not received ted in September	-22,940	
1337 ed. Rei 1337 ed. Rei 1337	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP	9/18/202 2020 Su R/W 10/22/20 authoriz R/W 9/19/202 2019 Su	D19 DLA-Admin: No ation to proceed. M	ot ready to ad with love funding out. Not ready to ad v	vithin 6 months. FW -177,060 -22,940	funds moved fron	-177,060 -22,940 rom FFY 21/22 to 177,060 22,940	22,940 to 22/23. As reque -177,060 -22,940 yond. Project has 177,060 22,940 22/23. As reques	s not received ted in September	-22,940	
337 ed. Rei 337 ed. Rei 337	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	9/18/202 2020 Su R/W 10/22/20 authoriz R/W 9/19/202 2019 Su	019 DLA-Admin: No ation to proceed. M 19 Jae-Myung Lee:	ot ready to ad with love funding out. Not ready to ad v	vithin 6 months. RW -177,060 -22,940	funds moved fron	-177,060 -22,940 rom FFY 21/22 to 177,060 22,940	22,940 to 22/23. As reque -177,060 -22,940 yond. Project has 177,060 22,940 22/23. As reques	s not received ted in September	-22,940 Total:  177,060 22,940 Total:  Total:	
337 dd. Rei 337 dd. Rei 337	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	9/18/202 2020 Su R/W 10/22/20 authoriz R/W 9/19/202 2019 Su R/W 3/18/202	2019 DLA-Admin: No ation to proceed. M 19 Jae-Myung Lee: arvey.	ot ready to ad with love funding out. Not ready to ad v	vithin 6 months. RW  -177,060  -22,940  chin 6 months. RV	funds moved fron	-177,060 -22,940 rom FFY 21/22 to 177,060 22,940	22,940 to 22/23. As reque -177,060 -22,940 yond. Project has 177,060 22,940 22/23. As reques	s not received ted in September	-22,940 Total:  177,060 22,940 Total:  Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337	HBP Local Match	R/W	177,060 22,940								177,060 22,940
Fed. Rei	mb. Rate: 88.53%	3/3/2016	Chien Wu: New a	pplication dated 2	/16/2016 accepte	d into HBP.				Total:	200,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								7,359,428	7,359,428
		Local Match								953,492	953,492
	L	SSRP Bond									
		Local AC									
		Total								8,312,920	8,312,920
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337	HBP	CON							-7,359,428	7,359,428	
	Local Match								-953,492	953,492	
Fed. Rei	mb. Rate: 88.53%			t ready to ad withir Attempt will be m			n FFY 23/24 to Bey shown.	yond. Action take	n to financially	Total:	
4337	HBP	CON							7,359,428	-7,359,428	
	Local Match								953,492	-953,492	
Fed. Rei	mb. Rate: 88.53%	9/18/2020 2020 Sur		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in Septemb	per Total:	
4337	HBP	CON							-7,359,428	7,359,428	
	Local Match								-953,492	953,492	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be m			om FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	
4337	HBP	CON							7,359,428	-7,359,428	
	Local Match								953,492	-953,492	
Fed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Sur		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in Septemb	per Total:	
4337	HBP	CON			-7,359,428					7,359,428	
	Local Match				-953,492					953,492	
Fed. Rei	mb. Rate: 88.53%			t ready to ad withir Attempt will be m			n FFY 19/20 to Bey shown.	yond. Action take	n to financially	Total:	
4337	HBP	CON		-7,359,428	7,359,428						
	Local Match			-953,492	953,492						
Fed. Rei	mb. Rate: 88.53%			t ready to ad withir Attempt will be m			n FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	

	District: 04	County:	Contra Costa									
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4337	HBP	CON		7,359,428							7,359,428	
	Local Match			953,492							953,492	
Fed. Rei	imb. Rate: 88.53%	3/3/201	6 Chien Wu: New ap	oplication dated 2/	16/2016 accepted	I into HBP.				Total:	8,312,920	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Contra Costa

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

San Pablo

BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Fed Proj: BPMP-5303(019)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON								389,620	389,620
Total	50,000							389,620	439,620
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265							344,931	389,196
Local Match	5,735							44,689	50,424
LSSRP Bond									
Local AC									
Total	50,000							389,620	439,620
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									_
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	PE		44,265	-44,265							
	Local Match			5,735	-5,735							
Fed. Reir	mb. Rate: 88.53%		6/25/2018	Eileen Crawford:	Not ready to ad w	vithin 6 months.	PE funds moved from	om FFY 18/19 to 1	17/18. As request	ed by agency.	Total:	
4353	HBP	PE		-44,265	44,265							
	Local Match			-5,735	5,735							
Fed. Reir	nb. Rate: 88.53%		9/13/2017 2017 Surve	, ,	Not ready to ad w	ithin 6 months.	PE funds moved fro	om FFY 17/18 to 1	8/19. As requeste	ed in September	Total:	
4353	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			, ,	•		quest (2/16/17 by K 3/24. This does not	,		nin: Fundline zeroed cle.	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	3/22/2016	6 Chien Wu: New	application accep	ted on 3/22/2016.					Total:	50,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								344,931	344,931
		Local Match								44,689	44,689
	L	SSRP Bond									
		Local AC									
		Total								389,620	389,620
Phase I	Funding Details:	•	•	•	•	•	-	-	•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	CON							-344,931	344,931	
	Local Match								-44,689	44,689	
Fed. Reir	mb. Rate: 88.53%		) DLA-Admin: NE. (PUSH). Attempt	•			FY 23/24 to Beyor	d. Action taken t	o financially constrai	n Total:	
4353	HBP	CON	·	<u> </u>		<u>.</u>		-344,931	344,931		
	Local Match							-44,689	44,689		
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: NE. (PUSH). Attempt	•			FY 22/23 to 23/24.	Action taken to	inancially constrain	Total:	
4353	HBP	CON					-344,931	344,931			
	Local Match						-44,689	44,689			
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: NE (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to	inancially constrain	Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: NE. (PUSH). Attempt				FY 20/21 to 21/22.	Action taken to	inancially constrain	Total:	
4353	HBP	CON				344,931				-344,931	
	Local Match					44,689				-44,689	
Fed. Reir	mb. Rate: 88.53%	9/18/2020 2020 Sur	) Jae-Myung Lee: vey.	NEARLY Ready	to Advertise. CON	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4353	HBP	CON							-344,931	344,931	
	Local Match								-44,689	44,689	
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	CON						-344,931	344,931		
	Local Match							-44,689	44,689		
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: No ain the FTIP (PUSH).				m FFY 22/23 to 23/24 shown.	. Action taker	to financially	Total:	
4353	HBP	CON					-344,931	344,931			
	Local Match						-44,689	44,689			
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: No ain the FTIP (PUSH).	•			m FFY 21/22 to 22/23 shown.	. Action taker	n to financially	Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: No ain the FTIP (PUSH).				m FFY 20/21 to 21/22 shown.	. Action taker	n to financially	Total:	
4353	HBP	CON				344,931				-344,931	
	Local Match					44,689				-44,689	
ed. Reir	mb. Rate: 88.53%		019 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to 2	20/21. As requ	uested in September	Total:	
4353	HBP	CON					-344,931			344,931	
	Local Match						-44,689			44,689	
ed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: No ain the FTIP (PUSH).				m FFY 21/22 to Beyor shown.	nd. Action tak	en to financially	Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
ed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: No ain the FTIP (PUSH).				m FFY 20/21 to 21/22 shown.	. Action taker	n to financially	Total:	
4353	HBP	CON				344,931				-344,931	
	Local Match					44,689				-44,689	
ed. Reir	mb. Rate: 88.53%		018 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to 2	20/21. As requ	uested in September	Total:	
4353	HBP	CON					-344,931			344,931	
	Local Match						-44,689			44,689	
ed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: No ain the FTIP (PUSH).				m FFY 21/22 to Beyor shown.	nd. Action tak	en to financially	Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
ed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: No ain the FTIP (PUSH).				m FFY 20/21 to 21/22 shown.	. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP Local Match	CON			-344,931 -44,689	344,931 44,689					
ed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: Natrain the FTIP (PUSH	,				)/21. Action taken	to financially	Total:	
4353	HBP	CON			344,931					-344,931	
	Local Match				44,689					-44,689	
ed. Rei	mb. Rate: 88.53%		3/2017 Jae-Myung Lee 17 Survey.	: Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4353	HBP	CON		-344,931						344,931	
	Local Match			-44,689						44,689	
ed. Rei	mb. Rate: 88.53%	3/2	1/2017 DLA-Admin: No	ot ready to ad withi	n 6 months. CON	funds moved from	n FFY 18/19 to Bey	ond. NEPA not y	et clear.	Total:	
4353	HBP	CON		344,931						-344,931	
	Local Match			44,689						-44,689	
ed. Rei	mb. Rate: 88.53%	2/1	7/2017 Jae-Myung Lee	: Schedule change	per Agency's requ	ıest (2/16/17 by K	evin McCourt)			Total:	
4353	НВР	CON			-344,931					344,931	
	Local Match				-44,689					44,689	
ed. Rei	mb. Rate: 88.53%		8/2016 DLA-Admin: Nonstrain the FTIP (PUSH	,			,	ond. Action taker	n to financially	Total:	
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
ed. Rei	mb. Rate: 88.53%		8/2016 DLA-Admin: Nonstrain the FTIP (PUSH	•				20. Action taken t	o financially	Total:	
4353	НВР	CON		344,931							344,931
	Local Match			44,689							44,689
ed. Rei	mb. Rate: 88.53%	3/2	2/2016 Chien Wu: New	v application accep	ted on 3/22/2016.					Total:	389,620

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Walnut Creek

BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Fed Proj: BHLS-5225(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total	485,000				540,000			1,557,403	2,582,403
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				478,062			1,378,769	2,286,201
Local Match	55,630				61,938			178,634	296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000			1,557,403	2,582,403
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000

Phase Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	PE			-389,532		389,532				
	Local Match				-50,468		50,468				
Fed. Reir	mb. Rate: 88.53%	10/22/20	19 DLA-Admin: N	ot ready to ad with	hin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
4233	HBP	PE			389,532						389,532
	Local Match				50,468						50,468
Fed. Reir	mb. Rate: 88.53%	9/19/201	9 Jae-Myung Lee:	Per 2019 HBP s	urvey					Total:	440,000
4233	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	fiscal yea	ar for inclusion into	FTIP. 8/17/2017		lline zeroed out d	n FFY 14/15 to 15/10 lue to FTIP cycle mi		oush funding to next -19/20 to	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP Local Match	PE	429,371 55,630								429,371 55,630
Fed. Rei	mb. Rate: 88.53%	10/8/2014	Chien Wu: Acce	pt new project app	olication dated Aug	ust 6, 2014.				Total:	485,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					88,530				88,53
	L	ocal Match					11,470				11,47
	LS	SSRP Bond									
		Local AC									
		Total					100,000				100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Rei	mb. Rate: 88.53%	10/22/201	9 DLA-Admin: No	ot ready to ad with	in 6 months. RW f	unds moved from	n FFY 20/21 to 21/2	22. NEPA not ye	clear.	Total:	
4233	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad w	vithin 6 months. R	N funds moved fr	om FFY 21/22 to 2	0/21. As reques	ted in September	Total:	
4233	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rei	mb. Rate: 88.53%	10/18/201	8 DLA-Admin: No	ot ready to ad with	in 6 months. RW t	unds moved from	FFY 19/20 to 21/2	22. NEPA not ye	clear.	Total:	
4233	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Rei	mb. Rate: 88.53%	10/10/201	6 DLA-Admin: No	ot ready to ad with	in 6 months. RW f	unds moved from	n FFY 17/18 to 19/2	20. NEPA not ye	clear.	Total:	
		R/W									
4233	HBP										
4233	HBP Local Match										
		10/14/201	n: Fundline zeroe				FFY 16/17 to 17/18 2018/19-23/24. Th			Total:	
	Local Match	10/14/201 DLA-Admi	n: Fundline zeroe							Total:	88,530
Fed. Rei	Local Match mb. Rate: 88.53%	10/14/201 DLA-Admi current FT	n: Fundline zeroe IP cycle.							Total:	88,530 11,470

	istrict: 04	County:	Contra Costa	1							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,378,769	1,378,769
		Local Match								178,634	178,634
	L	SSRP Bond									
		Local AC									
		Total								1,557,403	1,557,403
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	CON							-1,378,769	1,378,769	
	Local Match								-178,634	178,634	
Fed. Rei	nb. Rate: 88.53%		2020 DLA-Admin: rain the FTIP (PUS					Beyond. Action to	aken to financially	Total:	
4233	HBP	CON						-1,378,769	1,378,769		
	Local Match							-178,634	178,634		
Fed. Rei	nb. Rate: 88.53%		2020 DLA-Admin: rain the FTIP (PUS	•				23/24. Action tak	en to financially	Total:	
4233	HBP	CON						1,378,769		-1,378,769	
	Local Match							178,634		-178,634	
Fed. Reir	nb. Rate: 88.53%		2020 Jae-Myung Lo Survey.	ee: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 22/23. As r	equested in Septembe	Total:	
4233	HBP	CON							-1,378,769	1,378,769	
	Local Match								-178,634	178,634	
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
4233	HBP	CON						-1,378,769	1,378,769		
	Local Match							-178,634	178,634		
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS					o 23/24. Action ta	ken to financially	Total:	
4233	HBP	CON					-1,378,769	1,378,769			
	Local Match						-178,634	178,634			
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS					o 22/23. Action ta	ken to financially	Total:	
4233	HBP	CON					1,378,769			-1,378,769	
	Local Match						178,634			-178,634	
Fed. Reir	mb. Rate: 88.53%		2019 Jae-Myung Lo Survey.	ee: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 21/22. As r	equested in Septembe	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	CON					-1,378,769			1,378,769	
	Local Match						-178,634			178,634	
ed. Rei	mb. Rate: 88.53%			t ready to ad with Attempt will be m			om FFY 21/22 to B	eyond. Action take	en to financially	Total:	
4233	HBP	CON					1,378,769			-1,378,769	
	Local Match						178,634			-178,634	
ed. Rei	mb. Rate: 88.53%	9/24/2018 2018 Surv	, ,	Not ready to ad w	vithin 6 months. (	CON funds move	d from FFY Beyond	to 21/22. As requ	ested in Septembe	er Total:	
4233	НВР	CON	-1,378,769							1,378,769	
	Local Match		-178,634							178,634	
ed. Rei	mb. Rate: 88.53%			t ready to ad with Attempt will be m			om FFY 17/18 to B	eyond. Action take	en to financially	Total:	
4233	НВР	CON	1,378,769								1,378,769
	Local Match		178,634								178,634
ed. Rei	mb. Rate: 88.53%	10/8/2014	Chien Wu: Acce	pt new project ap	plication dated Au	ugust 6. 2014.				Total:	1,557,403

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Walnut Creek

BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Fed Proj: BRLS-5225(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	615,000			133,600	1,066,400				1,815,000
R/W					750,000				750,000
CON								11,222,000	11,222,000
Total	615,000			133,600	1,816,400			11,222,000	13,787,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460			118,276	1,608,059			9,934,837	12,205,631
Local Match	70,541			15,324	208,341			1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	615,000			133,600	1,816,400			11,222,000	13,787,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460			118,276	944,084				1,606,820
Local Match	70,541			15,324	122,316				208,181
LSSRP Bond									
Local AC									
Total	615,000		_	133,600	1,066,400				1,815,000

Phase	Funding	Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	PE				118,276	-118,276				
	Local Match					15,324	-15,324				
Fed. Reir	mb. Rate: 88.53%	7	7/20/2020 Jae-Myung Lee	e: PE \$ to complete	e NEPA					Total:	
4234	HBP	PE			-1,062,360		1,062,360				
	Local Match				-137,640		137,640				
Fed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: Push funding to FFY 21/2	,		E funds moved from	FFY 19/20 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
4234	HBP	PE		-1,062,360	1,062,360						
	Local Match			-137,640	137,640						
Fed. Reir	mb. Rate: 88.53%	•	9/19/2019 Jae-Myung Lee 2019 Survey.	e: Not ready to ad	within 6 months.	PE funds moved fr	om FFY 18/19 to 1	9/20. As requeste	ed in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP Local Match	PE		1,062,360 137,640							1,062,360 137,640
Fed. Reir	mb. Rate: 88.53%			und line failed to Per 2018 HBP S						Total:	1,200,000
4234	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	fiscal year	r for inclusion into		DLA-Admin: Fu	undline zeroed οι	om FFY 14/15 to 19 at due to FTIP cycle		ct, push funding to ne /15-19/20 to	ext Total:	
4234	HBP Local Match	PE	544,460 70,541								544,460 70,541
Fed. Reir	mb. Rate: 88.53%	10/8/2014	Chien Wu: Acc	ept new project ap	oplication dated A	August 6, 2014.				Total:	615,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					663,975				663,97
		Local Match					86,025				86,02
	L	SSRP Bond									
		Local AC									
		Total					750,000				750,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	R/W			-663,975		663,975				
	Local Match				-86,025		86,025				
Fed. Reir	mb. Rate: 88.53%	10/22/201	9 DLA-Admin: N	lot ready to ad wit	thin 6 months. R	W funds moved f	rom FFY 19/20 to 2	21/22. NEPA not	yet clear.	Total:	
4234	HBP	R/W			663,975		-663,975				
	Local Match				86,025		-86,025				
Fed. Reir	nb. Rate: 88.53%	9/19/2019 2019 Sur		Not ready to ad	within 6 months.	RW funds move	ed from FFY 21/22 t	o 19/20. As requ	lested in September	Total:	
4234	HBP	R/W		-663,975			663,975				
	Local Match			-86,025			86,025				
Fed. Reir	mb. Rate: 88.53%	10/18/201	8 DLA-Admin: N	lot ready to ad wit	thin 6 months. R	W funds moved f	rom FFY 18/19 to 2	21/22. NEPA not	yet clear.	Total:	
4234	HBP	R/W		663,975	-88,530						575,445
	Local Match			86,025	-11,470						74,555

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reir	nb. Rate: 88.53%	10/10/201	16 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved t	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
4234	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		nin: Fundline ze	•				7/18. NEPA not ye . This does not im	et clear. 8/25/2019 pact funds in the	Total:	
4234	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	nb. Rate: 88.53%	10/8/2014	4 Chien Wu: Ad	ccept new project	application dated	August 6, 2014.				Total:	100,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,934,837	9,934,83
		Local Match								1,287,163	1,287,16
	L	SSRP Bond									
		Local AC									
		Total								11,222,000	11,222,00
Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	CON							-9,934,837	9,934,837	
	Local Match								-1,287,163	1,287,163	
Fed. Reir	mb. Rate: 88.53%				thin 6 months. Coe made to program			Beyond. Action ta	ken to financially	Total:	
4234	HBP	CON						-9,934,837	9,934,837		
	Local Match							-1,287,163	1,287,163		
Fed. Reir	nb. Rate: 88.53%				thin 6 months. Coe made to program			23/24. Action take	en to financially	Total:	
4234	HBP	CON						9,934,837		-9,934,837	
	Local Match							1,287,163		-1,287,163	
Fed. Reir	mb. Rate: 88.53%	9/23/2020 2020 Sur		e: Not ready to a	d within 6 months	. CON funds mov	red from FFY Beyo	ond to 22/23. As re	equested in Septem	ber Total:	
4234	HBP	CON							-9,934,837	9,934,837	
	Local Match								-1,287,163	1,287,163	
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved m this project in ye		o Beyond. Action t	aken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	CON						0.024.027	0.024.027		
4234	Local Match	CON						-9,934,837 -1,287,163	9,934,837 1,287,163		
ed Rei	mb. Rate: 88.53%	10/31/20	19 DLA-Admin: No	ot ready to ad with	in 6 months COI	N funds moved fro	m FEV 22/23 to 2			—	
ou. Ito	b. 1 tato. 00.55 /6		the FTIP (PUSH).					5/24. Action take	II to illialicially	Total:	
4234	HBP	CON					-9,934,837	9,934,837			
	Local Match						-1,287,163	1,287,163			
⁻ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	,				2/23. Action take	n to financially	Total:	
4234	HBP	CON					9,934,837			-9,937,227	-2,390
	Local Match						1,287,163			-1,287,473	-310
Fed. Rei	imb. Rate: 88.53%	9/19/2019 2019 Sur		Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond	I to 21/22. As req	uested in September	Total:	-2,700
4234	HBP	CON					-9,937,227			9,937,227	
	Local Match						-1,287,473			1,287,473	
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).	,				seyond. Action tal	ken to financially	Total:	
4234	HBP	CON				-9,937,227	9,937,227				
	Local Match					-1,287,473	1,287,473				
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					1/22. Action take	n to financially	Total:	
Fed. Rei								1/22. Action take	n to financially	Total:	6,161,260
	mb. Rate: 88.53%	constrain				his project in year		1/22. Action take	n to financially		
4234	mb. Rate: 88.53%	constrain		Attempt will be m	ade to program t	nis project in year 9,937,227		1/22. Action take	n to financially	-3,775,967	6,161,260 798,256 6,959,516
4234	HBP Local Match	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	nis project in year 9,937,227		1/22. Action take	n to financially	-3,775,967 -489,217	798,256
4234 Fed. Rei	HBP Local Match imb. Rate: 88.53%	constrain CON 9/24/2018	the FTIP (PUSH).  8 Jae-Myung Lee:	Attempt will be m	ade to program t	nis project in year 9,937,227		1/22. Action take	n to financially	-3,775,967 -489,217 	798,256
4234 Fed. Rei 4234	HBP Local Match imb. Rate: 88.53%	constrain CON 9/24/2018 CON 10/28/20	8 Jae-Myung Lee:	Per 2018 HBP Su	ade to program to	his project in year 9,937,227 1,287,473 N funds moved fro	shown. m FFY 17/18 to B			-3,775,967 -489,217 Total:	798,256
4234 Fed. Rei 4234	HBP Local Match imb. Rate: 88.53% HBP Local Match	constrain CON 9/24/2018 CON 10/28/20	8 Jae-Myung Lee: -3,775,967 -489,217 14 DLA-Admin: No	Per 2018 HBP Su	ade to program to	his project in year 9,937,227 1,287,473 N funds moved fro	shown. m FFY 17/18 to B			-3,775,967 -489,217 Total: 3,775,967 489,217	798,256
4234 Fed. Rei 4234 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constrain CON 9/24/2018 CON 10/28/20 constrain	8 Jae-Myung Lee: -3,775,967 -489,217 14 DLA-Admin: Nothe FTIP (PUSH).	Per 2018 HBP Su	ade to program to	his project in year 9,937,227 1,287,473 N funds moved fro	shown. m FFY 17/18 to B			-3,775,967 -489,217 Total: 3,775,967 489,217	798,256 6,959,516

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Fairfax

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	932,238	105,562		619,800					1,657,600
R/W			216,000						216,000
CON								4,585,000	4,585,000
Total	932,238	105,562	216,000	619,800				4,585,000	6,458,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	216,000	548,709				4,585,000	6,268,473
Local Match	106,928	12,108		71,091					190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	216,000	619,800				4,585,000	6,458,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454		548,709					1,467,473
Local Match	106,928	12,108		71,091					190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562		619,800	·				1,657,600

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	PE			-548,709	548,709					
	Local Match				-71,091	71,091					
Fed. Reir	mb. Rate: 88.53%		2020 Eileen Crawford: to FFY 20/21.	Not ready to ad	within 6 months. I	PE funds moved fro	om FFY 19/20 to 2	20/21. Ran out of	FFY 19/20 OA.	Total:	
662	HBP	PE			548,709						548,709
	Local Match				71,091						71,091
Fed. Reir	mb. Rate: 88.53%	9/19/	2019 Jae-Myung Lee:	Per 2019 HBP si	ırvey					Total:	619,800
662	HBP	PE		58,042							58,042
	Local Match			7,520							7,520
Fed. Reir	mb. Rate: 88.53%	8/17/	2018 Jae-Myung Lee:	Per Ex 6D appro	ved on 3/28/18					Total:	65,562

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		- DE	05.440	05.440						•	
662	HBP Local Match	PE	-35,412 -4,588	35,412 4,588							
ad Rai	imb. Rate: 88.53%		-4,300 8/17/2018 Jae-Myung Lee: Not	•	vithin 6 months	DE fundo moved fr	om EEV 17/10 to 10/1	10. Eunda not a	bligated mayad to		
eu. Mei	iiiib. Nate. 66.55%		next fiscal year.	i ready to ad v	viuliii o monuis.	PE lulius liloveu li	0111 FFT 17/10 to 16/1	is. Fullus ilot (	obligated, moved to	Total:	
662	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
ed. Rei	imb. Rate: 88.53%		9/18/2017 Jae-Myung Lee: Per	r 2017 HBP su	ırvey					Total:	40,000
662	HBP	PE	-24,135								-24,135
	Local Match		-3,127								-3,127
ed. Rei	imb. Rate: 88.53%		5/9/2017 Linda Newton: Revise	ed PE funding	to match Ex. 6D	dated 2-13-2017.				Total:	-27,262
662	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
ed. Rei	imb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per	2016 HBP Su	ırvey					Total:	60,000
662	HBP	PE	-13,457								-13,457
	Local Match		-1,743								-1,743
ed. Rei	imb. Rate: 88.53%		5/5/2015 Chien Wu: Revise to r	eflect Exhibit	6D as approved	on 5/5/15.				Total:	-15,200
662	HBP	PE									
	Local Match										
ed. Rei	imb. Rate: 88.53%		5/5/2015 Chien Wu: Not ready 3/19/15 and approved on 5/5/15 2016/17-21/22. This does not in	5. 8/17/2017 I	DLA-Admin: Fur	ndline zeroed out du				Total:	
662	HBP	PE									
	Local Match										
ed. Rei	imb. Rate: 88.53%		10/26/2014 DLA-Admin: Not re the FTIP (PUSH). 8/17/2017 D not impact funds in the current I	LA-Admin: Fu	nin 6 months. PE undline zeroed o	E funds moved from ut due to FTIP cycle	FFY 14/15 to 15/16. e migration: 2014/15-	Action taken to -19/20 to 2016/	o financially constrain 17-21/22. This does	Total:	
662	HBP	PE	458,718								458,718
	Local Match		59,432								59,432
ed. Rei	imb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Po 14/15.	er 2014 HBP :	survey, CON fun	ids moved from FF\	/13/14 to 14/15, and	additional CON	funds added to	Total:	518,150
662	HBP	PE	218,271								218,271
	Local Match		28,279								28,279
ed. Rei	imb. Rate: 88.53%		10/1/2013 Chien Wu: As reques	sted in Septen	nber 2013 HBP	Survey.				Total:	246,550

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Сорс			1 1101	10/13	13/20	20/21	21/22	22/23	25/24	Doyona	TOtal
662	HBP	PE	-571,904								-571,904
	Local Match		-74,096								-74,096
Fed. Re	eimb. Rate: 88.53%		10/1/2013 Chien Wu: As requ	ested in Septen	nber 2013 HBP S	urvey.				Total:	-646,000
662	HBP	PE	698,081								698,081
	Local Match		90,444								90,444
Fed. Re	eimb. Rate: 88.53%		4/18/2013 Linda Newton: Add	ed de-obligated	l federal funding b	ack to project.				Total:	788,525
662	HBP	PE	-698,081								-698,081
	Local Match		-90,444								-90,444
Fed. Re	eimb. Rate: 88.53%		3/15/2012 Linda Newton: Sho	w de-obligation	n of federal fundin	g due to inactive p	oroject.			Total:	-788,525
662	HBP	PE									
	Local Match										
Fed. Re	eimb. Rate: 88.53%		2/8/2011 Chien Wu: Correct to	o show actual F	PE funds obligated	4 5/10/2013 DLA	Admin: Eundline	zorood out due to l	ETID avala migration:	—	
			2010/11-15/16 to 2012/13-17/	18. This does r	•			zeroed out due to i	The cycle migration.	Total:	
662	НВР	PE	2010/11-15/16 to 2012/13-17/	18. This does r	•			zeroed out due to i	TIP Cycle migration.	Total:	
662	HBP Local Match	PE	2010/11-15/16 to 2012/13-17/	18. This does r	•			zeroeu out due to i	- TIP Cycle migration.	Total:	
		PE	2010/11-15/16 to 2012/13-17/ 10/7/2010 Chien Wu: Not rea Survey. 5/10/2013 DLA-Admi funds in the current FTIP cycle	dy to ad within on: Fundline zer	not impact funds i	n the current FTIP	EY 9/10 to 10/11.	As requested in Se	ptember 2010	Total:  Total:	
	Local Match	PE PE	10/7/2010 Chien Wu: Not rea Survey. 5/10/2013 DLA-Admi	dy to ad within on: Fundline zer	not impact funds i	n the current FTIP	EY 9/10 to 10/11.	As requested in Se	ptember 2010		
Fed. Re	Local Match eimb. Rate: 88.53%		10/7/2010 Chien Wu: Not rea Survey. 5/10/2013 DLA-Admi	dy to ad within on: Fundline zer	not impact funds i	n the current FTIP	EY 9/10 to 10/11.	As requested in Se	ptember 2010		
Fed. Re	Local Match eimb. Rate: 88.53%		10/7/2010 Chien Wu: Not rea Survey. 5/10/2013 DLA-Admi	dy to ad within on: Fundline zere.  ds into FFY 9/10 project schedu	not impact funds in 6 months. PE fur roed out due to F	n the current FTIP  ads moved from FI  FIP cycle migration  A-Admin: Fundlin	FY 9/10 to 10/11.	As requested in Se to 2012/13-17/18.	ptember 2010 This does not impact		
Fed. Re	Local Match simb. Rate: 88.53%  HBP Local Match		10/7/2010 Chien Wu: Not rea Survey. 5/10/2013 DLA-Admi funds in the current FTIP cycle 7/6/2009 Eric Bost: Move fun 12/4/2008 Chien Wu: Update	dy to ad within on: Fundline zere.  ds into FFY 9/10 project schedu	not impact funds in 6 months. PE fur roed out due to F	n the current FTIP  ads moved from FI  FIP cycle migration  A-Admin: Fundlin	FY 9/10 to 10/11.	As requested in Se to 2012/13-17/18.	ptember 2010 This does not impact	Total:	704,699
Fed. Re 662 Fed. Re	Local Match simb. Rate: 88.53%  HBP Local Match simb. Rate: 88.53%	PE	10/7/2010 Chien Wu: Not rea Survey. 5/10/2013 DLA-Admi funds in the current FTIP cycle 7/6/2009 Eric Bost: Move fun 12/4/2008 Chien Wu: Update to 2010/11-15/16. This does	dy to ad within on: Fundline zere.  ds into FFY 9/10 project schedu	not impact funds in 6 months. PE fur roed out due to F	n the current FTIP  ads moved from FI  FIP cycle migration  A-Admin: Fundlin	FY 9/10 to 10/11.	As requested in Se to 2012/13-17/18.	ptember 2010 This does not impact	Total:	704,699 91,301

D	istrict: 04	County:	Marin								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			216,000						216,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			216,000						216,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	R/W			-100						-100
	Local Match									<u></u>	
Fed. Reir	nb. Rate: 100.00%	6 7/28/2	2020 Jae-Myung Le	e: To match with	RFA from agency					Total:	-100
662	HBP	R/W			121,100						121,100
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 9/19/2	:019 Jae-Myung Le	e: Per 2019 HBP	survey					Total:	121,100
662	HBP	R/W			95,000		-95,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 7/24/2	:019 Jae-Myung Le	e: Not ready to a	d within 6 months. I	RW funds move	d from FFY 21/22	to 19/20. As requ	ested by agency.	Total:	
662	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%				t changed to 100% rithin 6 months. RW		rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
662	HBP	R/W		•	95,000				•		95,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%				t changed to 100% Survey & Ex 6D ap		18			Total:	95,000
662	HBP	R/W	, ,		-20,000						-20,000
	Local Match				•						,
Fed. Reir	mb. Rate: 100.00%		119 Eileen Crawford 2018 Jae-Myung Le		t changed to 100% roved on 3/28/18	(Toll Credits).				Total:	-20,000
662	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%				t changed to 100% within 6 months. R\		from FFY 17/18 to	19/20. NEPA no	t yet clear.	Total:	

	District: 04	County: M	larin		ρι	ogrammed in t					
	onsible Agency	County. W	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP Local Match	R/W	20,000								20,000
Fed. Re	eimb. Rate: 100.00%		Eileen Crawford: Jae-Myung Lee:		changed to 100% ( urvey	(Toll Credits).				Total:	20,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,585,000	4,585,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,585,000	4,585,000
	Funding Details:		Dulle in	40/40	40/00	00/04	04/00	00/00	00/04	Daniel	
Proj id	i dilas cio	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP Local Match	CON							-4,585,000	4,585,000	
Fed. Re	eimb. Rate: 100.00%					funds moved fror his project in year	m FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:	
662	HBP	CON						-4,585,000	4,585,000		
	Local Match										
Fed. Re	eimb. Rate: 100.00%			•		I funds moved fror his project in year	n FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
662	HBP	CON	( - /	<u> </u>	1 3	1 , ,	-4,585,000	4,585,000			
	Local Match										
Fed. Re	eimb. Rate: 100.00%			•		l funds moved fror his project in year	m FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	
662	HBP	CON					4,585,000			-4,585,000	
	Local Match										
Fed. Re	eimb. Rate: 100.00%	9/18/2020 2020 Surv	, ,	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As req	uested in Septembe	Total:	
662	HBP	CON							-4,585,000	4,585,000	
	Local Match										
Fed. Re	eimb. Rate: 100.00%			•		l funds moved fror his project in year	n FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:	
662	HBP Local Match	CON						-4,585,000	4,585,000		
Fed. Re	eimb. Rate: 100.00%					N funds moved fro his project in year	om FFY 22/23 to 23 shown.	3/24. Action take	n to financially	Total:	

[	District: 04	Cour	nty: Marin									
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP Local Match	CON						-4,585,000	4,585,000			
ed. Rei	mb. Rate: 100.00%				•		N funds moved fro his project in year	om FFY 21/22 to 2 shown.	2/23. Action taker	to financially	Total:	
662	HBP Local Match	CON					-4,585,000	4,585,000				
ed. Rei	mb. Rate: 100.00%				•		N funds moved fro his project in year	om FFY 20/21 to 2 shown.	1/22. Action taker	to financially	Total:	
662	HBP Local Match	CON					905,800					905,800
ed. Rei	mb. Rate: 100.00%	9/	/19/2019 Jae-	-Myung Lee:	Per 2019 HBP su	ırvey					Total:	905,800
662	HBP Local Match	CON					3,679,200				-3,679,200	
ed. Rei	mb. Rate: 100.00%	7/	/24/2019 Jae-	-Myung Lee:	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	ested by agency.	Total:	
662	HBP Local Match	CON						-3,679,200			3,679,200	
ed. Rei	mb. Rate: 100.00%	10	0/25/2018 DL	.A-Admin: No	,	in 6 months. CO	,	om FFY 21/22 to B shown.	eyond. Action tak	en to financially	Total:	
662	HBP Local Match	CON					-3,679,200	3,679,200				
ed. Rei	mb. Rate: 100.00%	10	0/24/2018 DL	.A-Admin: No	,	in 6 months. CO	,	om FFY 20/21 to 2 shown.	1/22. Action taker	to financially	Total:	
662	HBP Local Match	CON				-3,679,200	3,679,200					
ed. Rei	mb. Rate: 100.00%	10	0/24/2018 DL	.A-Admin: No		in 6 months. CO		om FFY 19/20 to 20 shown.	0/21. Action taker	ı to financially	Total:	
662	HBP Local Match	CON				3,679,200					-2,746,800	932,400
ed. Rei	mb. Rate: 100.00%				Reimbursement c Per Ex 6D appro	0	(Toll Credits).				Total:	932,400
662	HBP Local Match	CON						-2,746,800			2,746,800	
<sup>:</sup> ed. Rei	mb. Rate: 100.00%	10	0/24/2017 DL	.A-Admin: No	•	in 6 months. CO	,	om FFY 21/22 to B shown.	eyond. Action tak	en to financially	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP Local Match	CON				-2,746,800	2,746,800				
ed. Rei	imb. Rate: 100.00%	10/24/20	Eileen Crawford: 017 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	in 6 months. CC	N funds moved fr	om FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
662	HBP Local Match	CON			-2,746,800	2,746,800					
ed. Rei	imb. Rate: 100.00%	10/24/20	e Eileen Crawford: 117 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	in 6 months. CC	N funds moved fr	om FFY 19/20 to 20 shown.	/21. Action taker	ı to financially	Total:	
662	HBP Local Match	CON			2,746,800					-2,746,800	
ed. Rei	imb. Rate: 100.00%		, ,				I from FFY Beyond	to 19/20. As requ	uested in September	Total:	
662	HBP Local Match	CON			-2,746,800					2,746,800	
ed. Rei	imb. Rate: 100.00%	10/25/20	Eileen Crawford: 016 DLA-Admin: Non the FTIP (PUSH)	ot ready to ad with	in 6 months. CC	N funds moved fr	om FFY 19/20 to Be	eyond. Action tak	en to financially	Total:	
662	HBP	CON			282,800						282,800
ed. Rei	Local Match imb. Rate: 100.00%	3/8/2019	Eileen Crawford:	Reimbursement c	hanged to 100%	(Toll Credits).				 Total:	282,800
			6 Jae-Myung Lee:	Per 2016 HBP Su	rvey					Total.	202,000
662	HBP Local Match	CON		-2,464,000	2,464,000						
ed. Rei	imb. Rate: 100.00%		, ,		-	,	I from FFY 18/19 to	19/20. As reque	sted in September	Total:	
662	HBP Local Match	CON	-2,464,000	2,464,000							
ed. Rei	imb. Rate: 100.00%	10/29/20	e Eileen Crawford: 115 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	in 6 months. CC	N funds moved fr	om FFY 17/18 to 18	/19. Action taker	n to financially	Total:	
662	HBP Local Match	CON	686,000								686,000
<sup>:</sup> ed. Rei	imb. Rate: 100.00%		Eileen Crawford:	Reimbursement c						Total:	686,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP Local Match	CON	1,778,000							-1,778,000	
ed. Reir	mb. Rate: 100.00%	5/5/2	019 Eileen Crawford: R 015 Chien Wu: Not read 15 and approved on 5/5,	dy to ad within 6	•	` ,	FY Beyond to 17/1	8. As requested b	by Exhibit 6D dated	Total:	
662	HBP Local Match	CON	-1,778,000							1,778,000	
ed. Reir	mb. Rate: 100.00%	10/28	019 Eileen Crawford: R 8/2014 DLA-Admin: Not train the FTIP (PUSH).	ready to ad wit	nin 6 months. CO	N funds moved fro		eyond. Action take	en to financially	Total:	
662	HBP Local Match	CON	-46,100								-46,100
ed. Reir	mb. Rate: 100.00%	9/29/	019 Eileen Crawford: R 2014 Rachel Carpenter: Survey.		•	` ,	ed from FFY 17/18	to 16/17. As requ	ıested in September	Total:	-46,100
662	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	11/14 const	019 Eileen Crawford: R I/2013 DLA-Admin: Not train the FTIP (PUSH). / IP cycle migration: 2010	ready to ad with Attempt will be i	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
662	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	11/14 const	019 Eileen Crawford: R I/2013 DLA-Admin: Not train the FTIP (PUSH). / IP cycle migration: 2010	ready to ad with Attempt will be i	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
662	HBP Local Match	CON	237,900								237,900
ed. Reir	mb. Rate: 100.00%		019 Eileen Crawford: R 2013 Chien Wu: As req		•	` ,				Total:	237,900
662	HBP Local Match	CON	1,586,200							-1,586,200	
ed. Reir	mb. Rate: 100.00%		019 Eileen Crawford: R 2013 Chien Wu: Not rea ey.		•	` ,	FFY Beyond to 15	16. As requested	in September 2013	Total:	
662	HBP Local Match	CON	-1,586,200							1,586,200	
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	3/26/	019 Eileen Crawford: R 2013 DLA-Admin: Not r train the FTIP (PUSH).		•	` ,	m FFY 15/16 to Be	yond. Action taker	n to financially	Total:	

	District: 04	County: Ma	ırin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP Local Match	CON									
-ed. Rei	mb. Rate: 100.00%	10/26/2012 constrain th	DLA-Admin: No le FTIP (PUSH).	t ready to ad with Attempt will be m	nade to program t	N funds moved fro his project in year	om FFY 14/15 to 15/ shown. 8/17/2017 [ funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
662	HBP Local Match	CON	1,586,200							-1,586,200	
Fed. Rei	mb. Rate: 100.00%				hanged to 100% ( 6 months. CON f	,	FFY Beyond to 14/1	5. As requested	in September 2011	Total:	
662	HBP	CON								1,586,200	1,586,200
	Local Match										
Fed. Rei	mb. Rate: 100.00%			bursement chang oted into the Prog	jed to 100% (Toll	Credits).				Total:	1,586,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Fairfax

BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5277(028)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				817,060			4,000,000	5,671,181
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121

Phase Funding De	tails:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	PE					290,000				290,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 10/2	20/2020 DLA-Admin: As	requested in Sep	tember 2020 Surv	ey. Funds programı	med in 21/22 until	l NEPA clearance	).	Total:	290,000
4062	HBP	PE			-350,000		350,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		22/2019 DLA-Admin: No sh funding to FFY 21/22,	,	in 6 months. PE fo	unds moved from F	FY 19/20 to 21/22	2. Delivery failure	of phase in 18/19.	Total:	
4062	HBP	PE		-100,000	350,000						250,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9/2019 Jae-Myung Lee: I9 Survey.	Not ready to ad w	ithin 6 months. Pl	E funds moved from	FFY 18/19 to 19	0/20. As requeste	d in September	Total:	250,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP Local Match	PE	-50,000	100,000							50,000
ed. Reir	mb. Rate: 100.00%		10/22/2019 DLA-Admin: Fu 9/24/2018 Jae-Myung Lee:							Total:	50,000
4062	HBP Local Match	PE	50,000								50,000
ed. Reir	mb. Rate: 100.00%		10/18/2018 DLA-Admin: Fu 9/18/2017 Jae-Myung Lee:							Total:	50,000
4062	HBP Local Match	PE	-44,499								-44,499
<sup>:</sup> ed. Reir	mb. Rate: 100.00%		5/3/2017 Linda Newton: Re	vise funding to mat	ch Ex. 6D dated	1-17-2017.				Total:	-44,499
4062	HBP Local Match	PE	483,170								483,170
ed. Reir	mb. Rate: 100.00%		9/19/2016 Jae-Myung Lee:	Per 2016 HBP Sur	vey					Total:	483,170
4062	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		6/25/2015 Xi Zhang: Adjust out due to FTIP cycle migra							Total:	
4062	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/29/2014 Rachel Carpente 2014 Survey. 8/17/2017 DL impact funds in the current	A-Admin: Fundlin						Total:	
4062	HBP Local Match	PE	67,200								67,200
ed. Reir	mb. Rate: 100.00%		10/1/2013 Chien Wu: As re	quested in Septem	ber 2013 HBP	Survey.				Total:	67,200
4062	HBP Local Match	PE	-296,750								-296,750
ed. Reir	mb. Rate: 100.00%		10/1/2013 Chien Wu: As re	quested in Septem	ber 2013 HBP	Survey.				Total:	-296,750
4062	HBP Local Match	PE	348,250								348,250
ed. Reir	mb. Rate: 100.00%		3/6/2013 Chien Wu: Reimb 3/1/2013 Chien Wu: Additio				mined later.			Total:	348,250

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP PE Local Match	296,750								296,750
ed. Reir		Chien Wu: Reimb Chien Wu: New H				own in Exhibit 6A. I	PE funds cappe	d at \$296,750.	Total:	296,750
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$					177,060				177,0
	Local Match					22,940				22,9
	LSSRP Bond									
	Local AC									
	Total					200,000				200,0
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP R/W				-177,060	177,060				
	Local Match				-22,940	22,940				
ea. Keir	mb. Rate: 88.53% 10/22/20	19 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 20/21 to 21/2	22. NEPA not y	et clear.	Total:	
4062	HBP R/W				177,060					177,060
	Local Match				22,940					22,940
ed. Reir	mb. Rate: 88.53% 9/19/201	9 Jae-Myung Lee:	Per 2019 HBP su	ırvey					Total:	200,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								4,000,000	4,000,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								4,000,000	4,000,0
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP CON Local Match							-4,000,000	4,000,000	
ed. Reir	mb. Rate: 100.00% 11/2/202	0 DLA-Admin: Not n the FTIP (PUSH).	•			•	ond. Action tak	en to financially	Total:	
4062	HBP CON Local Match							4,000,000	-4,000,000	
ed. Reir		0 Jae-Myung Lee:	•	vithin 6 months. C		from FFY Beyond	to 23/24. FFY 2	2/23 requested in	Total:	

С	istrict: 04	County:	Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP Local Match	CON							-4,000,000	4,000,000	
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tal	ken to financially	Total:	
4062	HBP	CON						-4,000,000	4,000,000		
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: N ain the FTIP (PUSH)					3/24. Action take	n to financially	Total:	
4062	HBP	CON					-4,000,000	4,000,000			
	Local Match										
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: N ain the FTIP (PUSH)					2/23. Action take	n to financially	Total:	
4062	HBP	CON					4,000,000			-1,978,600	2,021,400
	Local Match										
ed. Reir	mb. Rate: 100.00%		2019 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As req	uested in September	Total:	2,021,400
4062	HBP	CON					-1,978,600			1,978,600	
	Local Match										
ed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tal	ken to financially	Total:	
4062	HBP	CON				-1,978,600	1,978,600				
	Local Match										
ed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: N ain the FTIP (PUSH)					I/22. Action take	n to financially	Total:	
4062	HBP	CON			-1,978,600	1,978,600					
	Local Match										
ed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: N ain the FTIP (PUSH)					0/21. Action take	n to financially	Total:	
4062	HBP	CON	•		1,978,600					-1,978,600	
	Local Match										
ed. Reir	mb. Rate: 100.00%		2017 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As req	uested in September	Total:	
4062	HBP Local Match	CON								67,530	67,530
-ed. Reir	mb. Rate: 100.00%	5/3/20	017 Linda Newton: R	evise funding to m	atch Ex. 6D dated	1-17-2017.				Total:	67,530

respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP Local Match	CON	-1,911,070							1,911,070	
Fed. Rei	mb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).					ond. Action take	en to financially	Total:	
4062	HBP Local Match	CON	1,911,070							-1,911,070	
Fed. Rei	mb. Rate: 100.00%		014 Rachel Carpente nber 2014 Survey.	r: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyond	to 17/18. As red	quested in	Total:	
4062	HBP Local Match	CON	-1,911,070							1,911,070	
Fed. Rei	mb. Rate: 100.00%		014 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
4062	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constra	2013 DLA-Admin: No ain the FTIP (PUSH).	Attempt will be r	made to program	this project in year				Total:	
4062			by old migration. 20	16/17-21/22 (6/20	)18/19-23/24. Th	is does not impact	funds in the current	FTIP cycle.			
	HBP Local Match	CON	249,270	16/17-21/22 to 20	018/19-23/24. Th	is does not impact	funds in the current	FTIP cycle.			249,270
<sup>⊏</sup> ed. Reii						·	funds in the current	FTIP cycle.		Total:	249,270
Fed. Reii 4062	Local Match		249,270			·	funds in the current	FTIP cycle.		Total: -1,661,800	
4062	Local Match mb. Rate: 100.00% HBP	10/1/20 CON	249,270 013 Chien Wu: As re 1,661,800 013 Chien Wu: Not re	quested in Septe	mber 2013 HBP \$	Survey.			in September 2013		
4062	Local Match mb. Rate: 100.00% HBP Local Match	10/1/20 CON	249,270 013 Chien Wu: As re 1,661,800 013 Chien Wu: Not re	quested in Septe	mber 2013 HBP \$	Survey.			in September 2013	-1,661,800	
4062 Fed. Reii 4062	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	10/1/20 CON 10/1/20 Survey CON 3/26/20	249,270 013 Chien Wu: As re 1,661,800 013 Chien Wu: Not re	quested in Septe	mber 2013 HBP 9	Survey. funds moved from	FFY Beyond to 16/1	7. As requested	·	-1,661,800  Total:	
4062 Fed. Reii 4062	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match	10/1/20 CON 10/1/20 Survey CON 3/26/20	249,270  213 Chien Wu: As re 1,661,800  213 Chien Wu: Not ro -1,661,800  213 DLA-Admin: Not	quested in Septe	mber 2013 HBP 9	Survey. funds moved from	FFY Beyond to 16/1	7. As requested	·	-1,661,800 Total: 1,661,800	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Marin District: 04

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenence: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Fed Proj: STPLZ-5277(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	795,994			88,500	247,656				1,132,150
R/W					13,000				13,000
CON								1,594,600	1,594,600
Total	795,994			88,500	260,656			1,594,600	2,739,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994			88,500	260,656			1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	795,994			88,500	260,656			1,594,600	2,739,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994			88,500	247,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	795,994			88,500	247,656				1,132,150

	nding Details:								
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24

2052 HBP Local Match

HBP

2052

Fed. Reimb. Rate: 100.00%

PΕ

PΕ

PΕ

7/21/2020 Jae-Myung Lee: PE \$ to complete NEPA per agency

Total: -300 336,156

88,500

Local Match

Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Adjusted PE to match authorizations to date, add additional PE as requested in September 2019 survey. NEPA

Total: 335,856 not yet clear.

-88,500

Beyond

Total:

Total

335,856

95,300

95,300

Page 194

HBP 2052 Local Match

Fed. Reimb. Rate: 100.00% 10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

95,300

7/20/2015 Xi Zhang: add PE funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally

programmed as BPMP but was found to be more economical to lump into this project.

Det2 FL4 SmlTxt Caltrans, Division of Local Assistance 3/30/2021, 2:21 PM

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP Local Match	PE	450,994								450,994
Fed. Rei	mb. Rate: 100.00%	% 8/8	/2014 Reza Fereshtehn	ejad: As requeste	ed in the exhibit 6-D	and approved b	y District.			Total:	450,994
2052	HBP Local Match	PE	-442,700								-442,700
ed. Rei	mb. Rate: 100.00%	6 10/	3/2013 Reza Fereshtehi	nejad: As request	ted in 2013 survey					Total:	-442,700
2052	HBP Local Match	PE	442,700								442,700
ed. Rei	mb. Rate: 100.00%	6 7/1	2/2013 Reza Fereshtehi	nejad: Holds on tl	ne remaining funds	until scope is cle	ear.			Total:	442,700
2052	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	10/ 201	/2013 Xi Zhang: Reimb 5/2012 Linda Newton: N I2 survey. Due to being gration: 2012/13-17/18 t	lot ready to ad wi a seismic project	thin 6 months. PE , moved the PE to	funds moved from 13/14. 8/21/2015	DLA-Admin: Fund	•	•	Total:	
2052	HBP Local Match	PE	250,000								250,000
ed. Rei	mb. Rate: 100.00%	6 7/8	/2013 Xi Zhang: Reimb			edits).				Total:	
			9/2010 Reza Fereshtehi sonable	nejad: Requesting	g PE funds to com	olete the bridge re	etrofit. The request	s for \$705K. It do	es not appear	Total.	250,000
	R/W Summar	rea		18/19	g PE funds to com	20/21	etrofit. The request	22/23	es not appear 23/24	Beyond	250,000 Total
	R/W Summar	rea	sonable Prior		<u> </u>		· ·				Total
		rea y: Fed Local Mat	sonable Prior  I \$ ch		<u> </u>		21/22				Total
		rea y: Fed Local Mat	Prior		<u> </u>		21/22				Total
		y: Fec Local Mat Local A	Prior Prior Ch		<u> </u>		21/22 13,000				Total 13,
Phase	L	rea y: Fed Local Mat	Prior Prior Ch		<u> </u>		21/22				Total
	L Funding Details:	rea y: Fec Local Mat SSRP Bot Local A	Prior Prior Ch	18/19	19/20	20/21	21/22 13,000 13,000	22/23	23/24	Beyond	Total 13,
Proj id	L	y: Fec Local Mat Local A	Prior		<u> </u>		21/22 13,000				Total 13,
Proj id 2052	Funding Details: Funds Src HBP	rea  y:  Fec  Local Mat  SSRP Bot  Local A  To  Phase  R/W	sonable  Prior  Shall Sh	18/19	19/20	20/21	21/22 13,000 13,000 21/22 -104,000	22/23	23/24	Beyond	Total 13, 13, Total
Proj id 2052	Funding Details: Funds Src HBP Local Match	rea  y:  Fec  Local Mat  SSRP Bot  Local A  To  Phase  R/W	sonable  Prior  Shall Sh	18/19	19/20	20/21	21/22 13,000 13,000 21/22 -104,000	22/23	23/24	Beyond	Total 13, 13, Total -104,000

г	District: 04	County: Ma	arin		Pι	ogrammed in a					
	nsible Agency	Goding. III.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP Local Match	R/W		117,000							117,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch nejad: As request	•	,				Total:	117,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,594,600	1,594,600
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,594,600	1,594,600
Phase Proj id	Funding Details:	Division	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T.4.1
2052	Funds Src HBP	Phase CON	1 1101	10/10	13/20	20/21	21/22	22/20	-1,594,600	1,594,600	Total
2002	Local Match	CON							-1,094,000	1,394,000	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi ). Attempt will be r				yond. Action take	n to financially	Total:	
2052	HBP	CON							1,594,600	-1,594,600	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			ON funds moved fi ticipated schedule	•	Y 23/24 per 2020	September Survey	y. FFY 22/23 was	requested in surv	ey. Total:	
2052	HBP	CON								78,900	78,900
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/22/2019	9 DLA-Admin: F	Revised CON fundi	ng as requested i	n September 2019	survey.			Total:	78,900
2052	HBP	CON					-1,515,700			1,515,700	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with ).  Attempt will be r				eyond. Action tak	en to financially	Total:	
2052	HBP	CON				-1,515,700	1,515,700				
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with ).  Attempt will be r				1/22. Action taker	n to financially	Total:	
2052	HBP	CON			-1,515,700	1,515,700					
	Local Match										
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with ).  Attempt will be r				0/21. Action taker	n to financially	Total:	

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP Local Match	CON			-1,515,700	1,515,700						
ed. Rein	nb. Rate: 100.00%				ot ready to ad with . Attempt will be n			om FFY 18/19 to 19/ shown.	20. Action taker	n to financially	Total:	
2052	HBP Local Match	CON			1,515,700						-1,515,700	
ed. Rein	mb. Rate: 100.00%			eza Fereshtehi	Reimbursement ch nejad: Not ready t	,	,	moved from FFY Be	yond to 18/19. <i>A</i>	s requested in	Total:	
2052	HBP Local Match	CON				-1,515,700					1,515,700	
ed. Rein	mb. Rate: 100.00%	1	10/25/2016	LA-Admin: N	Reimbursement ch ot ready to ad with . Attempt will be n	in 6 months. CO	N funds moved fro	om FFY 19/20 to Beg shown.	yond. Action tak	en to financially	Total:	
2052	HBP Local Match	CON			-1,515,700	1,515,700						
ed. Reir	mb. Rate: 100.00%		10/25/2016	LA-Admin: N	Reimbursement ch ot ready to ad with . Attempt will be n	in 6 months. CO	N funds moved fro	om FFY 18/19 to 19/ shown.	20. Action taker	n to financially	Total:	
2052	HBP LSSRP Bond	CON			1,515,700	-1,515,700						
ed. Rein	mb. Rate: 100.00%			eza Fereshtehi	Reimbursement ch nejad: Not ready t	,	,	moved from FFY 19/	20 to 18/19. As	requested in	Total:	
2052	HBP Local Match	CON			-1,515,700	1,515,700						
ed. Rein	mb. Rate: 100.00%		10/29/2015 D	LA-Admin: N	Reimbursement ch ot ready to ad with . Attempt will be n	in 6 months. CO	N funds moved fro	om FFY 18/19 to 19/ shown.	20. Action taker	n to financially	Total:	
2052	HBP Local Match	CON	-	-1,515,700	1,515,700							
ed. Rein	mb. Rate: 100.00%	1	10/29/2015 D	LA-Admin: N	Reimbursement ch ot ready to ad with . Attempt will be n	in 6 months. CO	N funds moved fro	om FFY 17/18 to 18/ shown.	19. Action taker	n to financially	Total:	
2052	HBP Local Match	CON										
ed. Rein	mb. Rate: 100.00%		10/29/2015 C constrain the	)LA-Admin: No FTIP (PUSH).	. Attempt will be n	in 6 months. COl nade to program t	N funds moved fro		DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP Local Match	CON	981,680							-981,680	
Fed. Reir	mb. Rate: 100.00%		18 Linda Newton: Ro 15 Reza Fereshtehn							Total:	
2052	HBP Local Match	CON	534,020								534,020
Fed. Reir	mb. Rate: 100.00%	7/20/20	18 Linda Newton: Ro 15 Xi Zhang: Add Co nmed as BPMP but v	ON funds per app	proved 6-D dated	7/20/15. The add		r the BPMP work t	hat was originally	Total:	534,020
2052	HBP LSSRP Bond	CON	-981,680							981,680	
Fed. Reir	mb. Rate: 100.00%	10/28/2	14 Chien Wu: Reimb 014 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fr		eyond. Action tak	en to financially	Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	9/19/20 Septem	14 Chien Wu: Reimb 14 Reza Fereshtehn ber 2014 Survey. 8/ es not impact funds i	ejad: Not ready t 25/2019 DLA-Ad	to ad within 6 mor min: Fundline ze	nths. CON funds			•	Total:	
2052	HBP	CON	-168,320		-						-168,320
ed. Reir	LSSRP Bond mb. Rate: 100.00%		14 Chien Wu: Reimb 4 Reza Fereshtehnej	bursement chang jad: As requeste	ed to 100% (Toll d by Exhibit 6-D o	Credits). dated 6/24/2014.				Total:	-168,320
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/2 constra	14 Chien Wu: Reimb 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be n	nin 6 months.` CO nade to program t	N funds moved fra this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/2 constra	14 Chien Wu: Reimb 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fr his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
2052	HBP LSSRP Bond	CON	1,150,000							-195,000	955,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/3/20	14 Chien Wu: Reimb 13 Reza Fereshtehn ber 2013 Survey.		•	,	moved from FFY B	eyond to 15/16. A	s requested in	Total:	955,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 04	County: M	larin								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP LSSRP Bond	CON	-195,000							195,000	
Fed. Reir	mb. Rate: 100.009			nbursement chang ot ready to ad with	,	,	om FFY 13/14 to B	Beyond.		Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.009	10/30/200	9 DLA-Admin: N	,	hin 6 months. CO	N funds moved fro		3/14. 8/21/2015 D nds in the current F	LA-Admin: Fundline FTIP cycle.	Total:	
2052	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 100.009	10/30/200	9 DLA-Admin: N	•	hin 6 months. CO	N funds moved fro		2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.009	10/30/200	9 DLA-Admin: N	•	hin 6 months. CO	N funds moved fro		1/12. 5/10/2013 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
2052	HBP	CON	195,000								195,000
	LSSRP Bond										
Fed. Reir	mb. Rate: 100.009	6 12/3/2014	Chien Wu: Rein	nbursement chanç	ged to 100% (Toll	Credits).				Total:	195,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Fairfax

BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5277(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,420			53,650	312,458				791,528
R/W					12,500				12,500
CON								625,086	625,086
Total	425,420			53,650	324,958			625,086	1,429,114
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624			47,496	287,685			553,389	1,265,195
Local Match	48,796			6,154	37,273			71,697	163,919
LSSRP Bond									
Local AC									
Total	425,420			53,650	324,958			625,086	1,429,114
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624			47,496	276,619				700,740
Local Match	48,796			6,154	35,839				90,788
LSSRP Bond									
Local AC									
Total	425,420			53,650	312,458				791,528

Phase	Fur	dina	Det	taile:
FIIASE	I UI	ıuırıu	$\mathcal{L}$	ıans.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	PE				47,496	-47,496				
	Local Match					6,154	-6,154				
Fed. Reir	mb. Rate: 88.53%	7/21/202	20 Jae-Myung Lee:	PE \$ to complete	NEPA per agency	1				Total:	
4019	НВР	PE					324,115				324,115
	Local Match						41,993				41,993
Fed. Reir	mb. Rate: 88.53%	10/21/20	019 DLA-Admin: Re	evise PE funding t	o match list dated	10-2019.				Total:	366,108
4019	НВР	PE	61,604								61,604
	Local Match		7,981								7,981
Fed. Reir	mb. Rate: 88.53%	8/6/2015	5 Linda Newton: Up	date PE to reflect	revised BPMP Lis	ting.				Total:	69,585

Copo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP PE	213,278								213,278
	Local Match	27,632								27,632
ed. Rei	mb. Rate: 88.53% 8/4/2014 L	inda Newton: Upd	ate PE to reflect	revised BPMP list	ing.				Total:	240,910
4019	HBP PE	101,743								101,743
	Local Match	13,182								13,182
ed. Rei	mb. Rate: 88.53% 10/5/2012	Linda Newton: Ne	w eligible projec	t.					Total:	114,925
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$					11,066				11,
	Local Match					1,434				1,
	LSSRP Bond									
	Local AC									
	Total					12,500				12
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP R/W				-11,066	11,066				
	Local Match				-1,434	1,434				
ed. Rei	mb. Rate: 88.53% 10/18/201	9 Linda Newton: N	ot ready to ad w	ithin 6 months. R\	N funds moved from	om FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
4019	HBP R/W				11,066					11,066
										4 40 4
	Local Match				1,434					1,434
ed. Rei		Jae-Myung Lee: p	er revised BPMI	P list on 7/31/19	1,434				Total:	1,434
ed. Rei		Jae-Myung Lee: p	per revised BPMF	P list on 7/31/19	20/21	21/22	22/23	23/24	Total:	12,500
ed. Rei	mb. Rate: 88.53% 10/2/2019					21/22	22/23	23/24		
ed. Rei	mb. Rate: 88.53% 10/2/2019  CON Summary:					21/22	22/23	23/24	Beyond	12,500 Total
ed. Rei	mb. Rate: 88.53% 10/2/2019  CON Summary: Fed \$					21/22	22/23	23/24	Beyond 553,389	12,500 Total 553
ed. Rei	CON Summary:  Fed \$  Local Match					21/22	22/23	23/24	Beyond 553,389	12,500 Total 553
ed. Rei	CON Summary:  Fed \$  Local Match LSSRP Bond					21/22	22/23	23/24	Beyond 553,389	12,500 Total 553
	CON Summary:  Fed \$ Local Match LSSRP Bond Local AC					21/22	22/23	23/24	Beyond 553,389 71,697	12,500 Total 553 71
Phase	CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total					21/22	22/23	23/24	Beyond 553,389 71,697	12,500 Total 553 71
	CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	18/19	19/20	20/21				Beyond 553,389 71,697 625,086	12,500 Total 553 71 625

	District: 04	County: I	Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	CON				88,960					88,960
	Local Match					11,526					11,526
ed. Rei	mb. Rate: 88.53%	10/2/201	9 Jae-Myung Lee:	per revised BPMF	Plist on 7/31/19					Total:	100,486
4019	HBP	CON			-464,428	464,428					
	Local Match				-60,172	60,172					
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Non the FTIP (PUSH)	•			m FFY 19/20 to 20/2 <sup>-</sup> shown.	Action taken t	o financially	Total:	
4019	HBP	CON		-464,428	464,428						
	Local Match			-60,172	60,172						
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Nn the FTIP (PUSH)				om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
4019	HBP	CON	-464,428	464,428							
	Local Match		-60,172	60,172							
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Nn the FTIP (PUSH)	,			om FFY 17/18 to $18/7$ shown.	19. Action taken	to financially	Total:	
4019	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 17/ shown. 8/25/2019 I funds in the current	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
4019	HBP	CON						·			
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 16/ shown. 8/25/2019 I funds in the current	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
4019	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	2014 Su		LA-Admin: Fundliı			ed from FFY 14/15 to gration: 2014/15-19/			Total:	
4019	HBP	CON	-3,590							<u> </u>	-3,590
	Local Match		-465								-46
	mb Data: 00 F00/	8/4/2014									
ed. Rei	mb. Rate: 88.53%	0/4/2014	Linda Newton: U	pdate CON to refle	ect revised BPMP	listing.				Total:	-4,05
ed. Rei	HBP	CON	Linda Newton: U 162,789	pdate CON to refle	ect revised BPMP	listing.				Total:	-4,05 162,78
				pdate CON to refle	ect revised BPMP	listing.				Total:	

	District: 04	County:	Marin								
Respo	nsible Agency	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	НВР	CON	305,229								305,229
	Local Match		39,546								39,546
Fed. Rei	mb. Rate: 88.53%	6 10/5/20	12 Linda Newton: Ne	w eligible project.						Total:	344,775

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Larkspur

BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,485,000				485,000				4,970,000
R/W									
CON	36,708,750					2,600,000			39,308,750
Total	41,193,750				485,000	2,600,000			44,278,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,219,675	6,609,474	8,631,675	4,943,732	388,000	5,983,481			38,776,036
Local Match	5,107,494				97,000	298,220			5,502,714
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-4,943,732		-3,681,701			
Total	41,193,750				485,000	2,600,000			44,278,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,588,000				388,000				3,976,000
Local Match	897,000				97,000				994,000
LSSRP Bond									
Local AC									
Total	4,485,000				485,000				4,970,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	PE					228,000				228,000
	Local Match						57,000				57,000
Fed. Reir	mb. Rate: 80.00%	10/20/20	020 DLA-Admin: A	s requested per 2	020 September Su	rvey.				Total:	285,000
1480	HBP	PE			-160,000		160,000				
	Local Match				-40,000		40,000				
Fed. Reir	mb. Rate: 80.00%	10/20/20	020 DLA-Admin: D	elivery failure of p	hase in 19/20. Pus	h funding to FFY	21/22 per LAPG, C	hapter 6		Total:	
1480	HBP	PE			160,000						160,000
	Local Match				40,000						40,000
Fed. Reir	mb. Rate: 80.00%		020 DLA-Admin: Fi 019 Linda Newton:			uested in Septem	ber 2019 survey.			Total:	200,000

С	District: 04	Co	ounty: Marin									
Respo	nsible Agency		F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480 Fed. Reir	HBP Local Match mb. Rate: 80.00%	PE	4/26/2018 Linda N					8/25/2019 DLA-Adn n the current FTIP c		oed out due to FTIP	Total:	
1480	Local AC (HBP) Local Match	PE	, ,				·		•			
Fed. Reir	mb. Rate: 80.00%						•	8/25/2019 DLA-Adn n the current FTIP c		oed out due to FTIP	Total:	
1480	HBP Local Match	PE										
Fed. Reir	mb. Rate: 80.00%		9/14/2016 Chien 2018/19-23/24. T					out due to FTIP cycl	e migration: 201	6/17-21/22 to	Total:	
1480	Local AC (HBP) Local Match	PE										
Fed. Reir	mb. Rate: 80.00%							DLA-Admin: Fund	ine zeroed out du	ue to FTIP cycle	Total:	
1480	HBP Local Match	PE		-800 -200								-800 -200
Fed. Reir	mb. Rate: 80.00%		8/4/2016 Chien W	Vu: Revise to	reflect actual a	amount authorized	d and as approved	d in Exhibit 6D dated	l 8/4/16.		Total:	-1,000
1480	HBP Local Match	PE		30,000 70,000								280,000 70,000
Fed. Reir	mb. Rate: 80.00%		9/28/2015 Rache	l Carpenter:	Additional PE f	unds added to 15	5/16 FFY, per 201	5 survey.			Total:	350,000
1480	HBP Local Match	PE		32,400 70,600								282,400 70,600
Fed. Reir	mb. Rate: 80.00%		3/27/2015 Chien	Wu: Cost inc	reases as appr	oved in Exhibit 60	O on March 27, 20	)15.			Total:	353,000
1480	HBP Local Match	PE		76,800 94,200								1,176,800 294,200
Fed. Reir	mb. Rate: 80.00%		9/29/2014 Rache	l Carpenter:	Per 2014 HBP	survey, additiona	l PE funds added	to FFY 14/15			Total:	1,471,000
1480	HBP Local Match	PE		68,000 67,000								268,000 67,000
Fed. Reir	mb. Rate: 80.00%		10/8/2013 Chien	Wu: Revise	to reflect the co	orrect reimbursem	ent ratio.				Total:	335,000
1480	HBP Local Match	PE	-3	96,576 38,425								-296,576 -38,425
Fed. Reir	mb. Rate: 88.53%		10/8/2013 Chien	Wu: Revise t	to reflect the co	rrect reimbursem	ent ratio.				Total:	-335,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP Local Match	PE	1,174,800 293,700								1,174,800 293,700
Fed. Re	imb. Rate: 80.00%		10/8/2013 Chien Wu: Revise	e to reflect the ac	ctual amount oblig	ated and the corre	ect reimbursement	ratio.		Total:	1,468,500
1480	HBP Local Match	PE	-1,300,771 -168,529								-1,300,771 -168,529
ed. Re	imb. Rate: 88.53%		10/8/2013 Chien Wu: Revise	to reflect the ac	tual amount obliga	ated and the corre	ct reimbursement ı	ratio.		Total:	-1,469,300
1480	HBP Local Match	PE	406,800 101,700								406,800 101,700
ed. Re	imb. Rate: 80.00%		9/30/2013 Chien Wu: As rec	uested in Septe	mber 2013 HBP S	Survey. Exhibit 6D	approved on 9/20/	2013 (edited on 10	0/11/2013).	Total:	508,500
1480	HBP Local Match	PE									
ed. Re	imb. Rate: 80.00%		9/30/2013 Chien Wu: Not re Survey. 8/21/2015 DLA-Adn funds in the current FTIP cyc	nin: Fundline ze						Total:	
ed. Re	imb. Rate: 80.00%		Survey. 8/21/2015 DLA-Adn	nin: Fundline ze						Total:	296,576
1480	HBP Local Match		Survey. 8/21/2015 DLA-Adn funds in the current FTIP cyc	nin: Fundline ze						Total:	296,576 38,425
1480	НВР	PE	Survey. 8/21/2015 DLA-Adn funds in the current FTIP cyc 296,576	nin: Fundline ze						Total:	
1480	HBP Local Match	PE	Survey. 8/21/2015 DLA-Adn funds in the current FTIP cyc 296,576 38,425	nin: Fundline ze							38,425
1480 Fed. Re	HBP Local Match imb. Rate: 88.53%	PE	Survey. 8/21/2015 DLA-Adn funds in the current FTIP cyc 296,576 38,425 9/6/2012 Xi Zhang: 2012 HE	nin: Fundline ze							38,425 335,000 101,190
1480 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP	PE PE	Survey. 8/21/2015 DLA-Adn funds in the current FTIP cyc 296,576 38,425 9/6/2012 Xi Zhang: 2012 HE 101,190	nin: Fundline ze ele. BP Survey	roed out due to F						38,425 335,000
1480 Fed. Re 1480	HBP Local Match imb. Rate: 88.53% HBP Local Match	PE PE	Survey. 8/21/2015 DLA-Adn funds in the current FTIP cyc 296,576 38,425 9/6/2012 Xi Zhang: 2012 HE 101,190 13,110	nin: Fundline ze ele. BP Survey	roed out due to F					Total:	38,425 335,000 101,190 13,110
1480 Fed. Re 1480 Fed. Re	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	PE PE	Survey. 8/21/2015 DLA-Adn funds in the current FTIP cyc 296,576 38,425 9/6/2012 Xi Zhang: 2012 HE 101,190 13,110 post programming adjustmer	nin: Fundline ze ele. BP Survey	roed out due to F					Total:	38,425 335,000 101,190 13,110 114,300

Caltrans, Division of Local Assistance

						programmoun	1 410 1 111 .				
	District: 04	County:	Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	8,631,675	6,609,474	8,631,675	4,943,732		5,983,481			34,800,036
		Local Match	4,210,494					298,220			4,508,714
	L	SSRP Bond									
		Local AC	23,866,581	-6,609,474	-8,631,675	-4,943,732		-3,681,701			
		Total	36,708,750					2,600,000			39,308,750
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	CON				-2,425,460		2,425,460			
	Local Match					-314,244		314,244			
-ed. Kei	mb. Rate: 88.53%		2021 DLA-Admin: ot will be made to p				Action taken to fi	nancially constrain	the FTIP (PUSH).	Total:	
			2020 Jae-Myung L								
1480	Local AC (HBP)	CON				2,425,460		-2,425,460			
	Local Match					314,244		-314,244			
Fed. Rei	mb. Rate: 88.53%	Attemp	2021 DLA-Admin: ot will be made to p 2020 Jae-Myung L	orogram this proje	ct in the year show	wn.	Action taken to fi	nancially constrain	the FTIP (PUSH).	Total:	
1480	Local AC (HBP)	CON					1,256,241 162,759	-1,256,241 -162,759			
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: ( I). Attempt will be i				- ,	,	illy constrain the FTI	P Total:	
1480	HBP	CON					-3,558,021	3,558,021			
	Local Match						-460,979	460,979			
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: ( I). Attempt will be i				o FFY 22/23. Action	on taken to financia	lly constrain the FTI	P Total:	
1480	HBP	CON				-1,256,241	1,256,241				
	Local Match					-162,759	162,759				
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin:( made to program			to FFY 21/22. Action	on taken to financi	ally constrain the F	TIP (PUSH). Attemp	ot Total:	
1480	Local AC (HBP)	CON				1,256,241	-1,256,241				
	Local Match					162,759	-162,759				
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: ( made to program			to FFY 21/22. Action	on taken to financi	ally constrain the F	TIP (PUSH). Attemp	ot Total:	
1480	HBP	CON					2,301,780				2,301,780
	Local Match						298,220				298,220
=ed. Rei	mb. Rate: 88.53%	10/20/2	2020 DLA-Admin:	As requested per	2020 September	Survey.				Total:	2,600,000

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	Local AC (HBP)	CON	17,257,108		-8,631,675	-8,625,433					
	Local Match		2,235,841		-1,118,325	-1,117,516					
ed. Reir	nb. Rate: 88.53%	10/14	/2019 DLA-Admin:	Correct programmir	ng to match obliga	tions and AC curre	ently authorized or	n project.		Total:	
1480	HBP	CON		-8,631,675	8,631,675						
	Local Match			-1,118,325	1,118,325						
ed. Reir	nb. Rate: 88.53%	10/14	/2019 Linda Newtor	: Correct programr	ning to match obli	gations and AC cu	rrently authorized	on project.		Total:	
1480	HBP	CON	-6,609,474	6,609,474							
	Local Match		-856,327	856,327							
ed. Reir	nb. Rate: 88.53%	8/22/2	2018 Linda Newton:	Update conversion	n in 17/18 to funds	s in E76.				Total:	
1480	Local AC (HBP)	CON	6,609,474	-6,609,474							
	Local Match		856,327	-856,327							
ed. Reir	nb. Rate: 88.53%	8/22/2	2018 Linda Newton:	Update conversion	in 17/18 to funds	in E76.				Total:	
1480	HBP	CON			-8,625,433	8,625,433					
	Local Match				-1,117,516	1,117,516					
ed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: C (PUSH). Attempt w				9/20 to 20/21. Act	tion taken to financi	ially constrain the	Total:	
1480	Local AC (HBP)		-15,889,098							15,889,098	
	Local Match		-2,058,601							2,058,601	
ed. Reir	nb. Rate: 88.53%	3/18/2	2018 Linda Newton:	Remove AC from p	oroject, program c	ost increase for av	vard over two fisca	al years.		Total:	
1480	HBP	CON		8,631,675	8,625,433					-15,889,098	1,368,010
	Local Match			1,118,325	1,117,516					-2,058,601	177,240
ed. Reir	nb. Rate: 88.53%	3/18/2	2018 Linda Newton:	Revise funding to	account for cost in	crease as docume	ented in 2/25/2018	Ex. 6D.		Total:	1,545,250
1480	Local AC (HBP)	CON	15,889,098							-15,889,098	
	Local Match		2,058,601							-2,058,601	
ed. Reir	nb. Rate: 88.53%	9/27/2	2017 Reza Fereshte	hnejad: as requeste	ed in 2017 survey.					Total:	
1480	HBP	CON								15,889,098	15,889,098
	Local Match									2,058,601	2,058,601
ed. Reir	nb. Rate: 88.53%	9/26/2	2017 Reza Fereshte	hnejad: As requeste	ed in 2017 survey					Total:	17,947,699
1480	НВР	CON									
	Local Match										
								ndline zeroed out du			

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Pr on: 2016/17-21/22 to					ndline zeroed out d	ue to FTIP cycle	Total:	
1480	HBP	CON	-2,298,858								-2,298,858
	Local Match		-297,841								-297,841
ed. Rei	mb. Rate: 88.53%	3/28/20	017 DLA-Admin: CO	N cost increase re	emoved from proje	ect. Project being	repackaged and re	e-advertised.		Total:	-2,596,699
1480	HBP	CON	-271,222								-271,222
	Local Match		-35,140								-35,140
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	10/10/2	2016 DLA-Admin: Re	vised CON fundin	g to match 2016 l	HBP Survey and E	Ex 6D on file.			Total:	-306,362
1480	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		016 Chien Wu: AC co 9-23/24. This does r				out due to FTIP cyc	cle migration: 2016	6/17-21/22 to	Total:	
1480	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		016 Chien Wu: Adva on: 2016/17-21/22 to					ndline zeroed out o	due to FTIP cycle	Total:	
1480	HBP	CON	271,222								271,222
	Local Match		35,140								35,140
ed. Rei	mb. Rate: 88.53%	9/14/20	016 Chien Wu: As red	quested in RFA.						Total:	306,362
1480	Local AC (HBP)	CON	-14,969,926								-14,969,926
	Local Match		-1,939,513								-1,939,513
ed. Rei	mb. Rate: 88.53%	9/8/201	6 Chien Wu: AC Co	nversion						Total:	-16,909,439
1480	HBP	CON	-14,969,926								-14,969,926
	Local Match		-1,939,513								-1,939,513
ed. Rei	mb. Rate: 88.53%	9/8/201	6 Chien Wu: EPSP	via AC						Total:	-16,909,439
1480	HBP	CON	14,969,926								14,969,926
	Local Match		1,939,513								1,939,513
ed. Rei	mb. Rate: 88.53%	9/8/201	6 Chien Wu: AC Co	onversion.						Total:	16,909,439
1480	Local AC (HBP)	CON	14,969,926								14,969,926
	Local Match		1,939,513								1,939,513
	Local Match		1,939,313								.,,

	District: 04	County:	Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP Local Match	CON	2,570,080 332,981								2,570,080 332,981
Fed. Reir	mb. Rate: 88.53%	9/2/2016	6 Chien Wu: Revise	e to allow for envi	ronmental mitigat	on costs as appro	ved in Exhibit 6D d	ated 8/4/2016.		Total:	2,903,061
1480	HBP Local Match	CON	-2,570,080 -332,981								-2,570,080 -332,981
Fed. Reir	mb. Rate: 88.53%	9/2/2016	6 Chien Wu: Agenc	y requested to a	Ivance the project	for construction.				Total:	-2,903,061
1480	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/25/20	6 Chien Wu: NEARI 19 DLA-Admin: Fun ent FTIP cycle.	,				U	ced with EPSP. s not impact funds in	Total:	
1480	HBP	CON	11,066								11,066
	Local Match		1,434	_							1,434
-ed. Reir	mb. Rate: 88.53%	8/4/2016	6 Chien Wu: Revise	to reflect amour	it as approved in l	Exhibit 6D dated 8/	/4/16.			Total:	12,500
1480	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIF	16 DLA-Admin: NEAP (PUSH). Attempt vigration: 2016/17-21	will be made to p	rogram this projec	t in year shown. 8	3/25/2019 DLA-Adn	nin: Fundline zero		Total:	
1480	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	16 Chien Wu: NEAF min: Fundline zeroe FTIP cycle.	,				, ,		Total:	
1480	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIF	015 DLA-Admin: NE P (PUSH). Attempt v igration: 2016/17-21	will be made to p	rogram this projec	t in year shown. 8	3/25/2019 DLA-Adn	nin: Fundline zero		Total:	
1480	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIF	015 DLA-Admin: NEP (PUSH). Attempt vigration: 2016/17-21	will be made to p	rogram this projec	t in year shown. 8	3/25/2019 DLA-Adn	nin: Fundline zero	,	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480 Fed. Rei	HBP Local Match mb. Rate: 88.53%							15/16. As reques	ed in September 1/22. This does not	 Total:	
			nds in the current		ie zeroea out au	e to FTIP cycle mi	gration: 2014/15-1	19/20 to 2016/17-2	1/22. This does not		
1480	HBP Local Match	CON		-							
ed. Rei	mb. Rate: 88.53%		in: Fundline zero					As requested by a Γhis does not impa		Total:	
1480	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP (	(PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1480	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIP (	(PUSH). Attempt		ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1480	HBP	CON	-2,832,960								-2,832,960
	Local Match		-367,040								-367,040
ed. Rei	mb. Rate: 88.53%	10/20/201	4 Chien Wu: Per	2014 HBP survey						Total:	-3,200,000
1480	HBP	CON	20,361,900							-17,263,350	3,098,550
	Local Match		2,638,100							-2,236,650	401,450
ed. Rei	mb. Rate: 88.53%		Rachel Carpente within 6 months.	er: Per 2014 HBP s	survey, additional	CON funds added	d and moved from	Beyond to 14/15. F	Project ready to	Total:	3,500,000
1480	HBP	CON	-17,263,350							17,263,350	
	Local Match		-2,236,650							2,236,650	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				Beyond. Action take	en to financially	Total:	
4.400	HBP Local Match	CON									
1480	Local Materi								to financially		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out du	Total:	
1480	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out du	Total:	
1480	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out du	Total:	
1480	HBP Local Match	CON	3,525,840 456,810								3,525,840 456,810
Fed. Rei	mb. Rate: 88.53%	9/30/2013	Chien Wu: As re	quested in Septen	nber 2013 HBP S	Survey.				Total:	3,982,650
1480	HBP Local Match	CON	13,737,510 1,779,840							-13,737,510 -1,779,840	
Fed. Rei	mb. Rate: 88.53%		Xi Zhang: Not re	•	months. CON f	unds moved from F	FFY Beyond to 13/	14. As requested	by Exhibit 6D dated	Total:	
1480	HBP Local Match	CON	-13,737,510 -1,779,840							13,737,510 1,779,840	
ed. Rei	mb. Rate: 88.53%		2 DLA-Admin: No the FTIP (PUSH).		in 6 months. CC	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1480	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out du	Total:	
1480	HBP Local Match	CON									
<sup>∓</sup> ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out du	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2012 DLA-Admin: N ain the FTIP (PUSH) Cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fur		Total: ue	
1480	HBP	CON	13,737,510							-12,394,200	1,343,310
	Local Match		1,779,840							-1,605,800	174,040
ed. Reir	mb. Rate: 88.53%	9/6/20	12 Xi Zhang: 2012 F	HBP Survey						Total:	1,517,350
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
ed. Reir	mb. Rate: 88.53%	10/20/2 constra	2011 DLA-Admin: N ain the FTIP (PUSH)	ot ready to ad with . Attempt will be n	nin 6 months. CC made to program	ON funds moved fro this project in year	om FFY 15/16 to B shown.	eyond. Action tak	en to financially	Total:	
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: N ain the FTIP (PUSH) Cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: ue	
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: ue	
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/21/2019	5 DLA-Admin: Fur		Total: ue	
1480	НВР	CON	12,394,200	<u> </u>	<u> </u>					-12,394,200	
	Local Match		1,605,800							-1,605,800	
ed. Reir	mb. Rate: 88.53%	10/4/20 Survey	011 Xi Zhang:  Not ro /.	eady to ad within 6	months. CON f	unds moved from F	FFY Beyond to 12/	13. As requested	in September 201	1 Total:	
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
ed. Reir	mb. Rate: 88.53%	11/10/2	2010 DLA-Admin: N	ot ready to ad with	in 6 months. CC	ON funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total:	
1480	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
Fed. Rei	mb. Rate: 88.53%	10/14/2 Survey.	010 Chien Wu: Not	ready to ad within	6 months. CON	funds moved fron	n FFY Beyond to 12	2/13. As requeste	d in September 201	O Total:	
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not in the FTIP (PUSH).					nd. Action taken	to financially	Total:	
1480	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTII	0 DLA-Admin: Not in P (PUSH). Attempt	will be made to pro	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adn	nin: Fundline zero		Total:	
		Oyolo III	ligration. 2012/13-1	7/18 to 2014/15-19	9/20. This does r	ot impact funds in	the current FTIP c	ycle.			
1480	HBP	CON	iigration. 2012/13-1	7/18 to 2014/15-19	9/20. This does r	ot impact funds in	the current FTIP c	ycle.			
1480	HBP Local Match		ilgration. 2012/13-1	7/18 to 2014/15-19	9/20. This does r	ot impact funds in	the current FTIP c	ycle.			
		CON 10/30/2	009 DLA-Admin: No	ot ready to ad with	iin 6 months. CO	N funds moved fro	om FFY 11/12 to 12	/13. 8/21/2015 D		Total:	
	Local Match	CON 10/30/2	009 DLA-Admin: No	ot ready to ad with	iin 6 months. CO	N funds moved fro	om FFY 11/12 to 12	/13. 8/21/2015 D		Total:	
Fed. Rei	Local Match mb. Rate: 88.53%	CON 10/30/2 zeroed	009 DLA-Admin: No	ot ready to ad with	iin 6 months. CO	N funds moved fro	om FFY 11/12 to 12	/13. 8/21/2015 D		Total:	
Fed. Rei 1480	Local Match mb. Rate: 88.53% HBP	CON  10/30/2 zeroed  CON  10/12/2	009 DLA-Admin: No	ot ready to ad with le migration: 2012 N funds moved fro	nin 6 months. CO 2/13-17/18 to 201 om FFY 9/10 to 1	N funds moved fro 4/15-19/20. This o //12. As requeste	om FFY 11/12 to 12 does not impact fun d in October 2009 s	./13. 8/21/2015 D ds in the current l Survey. 5/10/201:	TIP cycle.  B DLA-Admin:	Total:	
Fed. Rei 1480	Local Match mb. Rate: 88.53%  HBP Local Match	CON  10/30/2 zeroed  CON  10/12/2	009 DLA-Admin: No out due to FTIP cyc	ot ready to ad with le migration: 2012 N funds moved fro	nin 6 months. CO 2/13-17/18 to 201 om FFY 9/10 to 1	N funds moved fro 4/15-19/20. This o //12. As requeste	om FFY 11/12 to 12 does not impact fun d in October 2009 s	./13. 8/21/2015 D ds in the current l Survey. 5/10/201:	TIP cycle.  B DLA-Admin:	Total:	3,815,643
Fed. Rei 1480 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON  10/30/2 zeroed  CON  10/12/2 Fundlin	009 DLA-Admin: No out due to FTIP cycle 009 Chien Wu: CO e zeroed out due to	ot ready to ad with le migration: 2012 N funds moved fro	nin 6 months. CO 2/13-17/18 to 201 om FFY 9/10 to 1	N funds moved fro 4/15-19/20. This o //12. As requeste	om FFY 11/12 to 12 does not impact fun d in October 2009 s	./13. 8/21/2015 D ds in the current l Survey. 5/10/201:	TIP cycle.  B DLA-Admin:	Total:	
1480 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	CON  10/30/2 zeroed  CON  10/12/2 Fundlin  CON	009 DLA-Admin: Nout due to FTIP cyc  009 Chien Wu: CO e zeroed out due to 12,394,200	ot ready to ad with le migration: 2012 N funds moved fro FTIP cycle migrati	nin 6 months. CO 2/13-17/18 to 201 om FFY 9/10 to 1 <sup>2</sup> ion: 2010/11-15/	N funds moved fro 4/15-19/20. This o //12. As requeste	om FFY 11/12 to 12 does not impact fun d in October 2009 s	./13. 8/21/2015 D ds in the current l Survey. 5/10/201:	TIP cycle.  B DLA-Admin:	Total:	3,815,643 494,357 4,310,000
1480 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	CON  10/30/2 zeroed  CON  10/12/2 Fundlin  CON	009 DLA-Admin: No out due to FTIP cycle 009 Chien Wu: CO e zeroed out due to 12,394,200 1,605,800	ot ready to ad with le migration: 2012 N funds moved fro FTIP cycle migrati	nin 6 months. CO 2/13-17/18 to 201 om FFY 9/10 to 1 <sup>2</sup> ion: 2010/11-15/	N funds moved fro 4/15-19/20. This o //12. As requeste	om FFY 11/12 to 12 does not impact fun d in October 2009 s	./13. 8/21/2015 D ds in the current l Survey. 5/10/201:	TIP cycle.  B DLA-Admin:	Total:  -8,578,557 -1,111,443	494,357
Fed. Rei  1480  Fed. Rei  1480  Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON  10/30/2 zeroed  CON  10/12/2 Fundlin  CON  11/13/2	009 DLA-Admin: No out due to FTIP cycle 2009 Chien Wu: CO e zeroed out due to 12,394,200 1,605,800 008 Chien Wu: Upo	ot ready to ad with le migration: 2012 N funds moved fro FTIP cycle migrati	nin 6 months. CO 2/13-17/18 to 201 om FFY 9/10 to 1 <sup>2</sup> ion: 2010/11-15/	N funds moved fro 4/15-19/20. This o //12. As requeste	om FFY 11/12 to 12 does not impact fun d in October 2009 s	./13. 8/21/2015 D ds in the current l Survey. 5/10/201:	TIP cycle.  B DLA-Admin:	Total:  -8,578,557 -1,111,443 Total:	494,357
Fed. Rei  1480  Fed. Rei  1480  Fed. Rei  1480	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	CON  10/30/2 zeroed  CON  10/12/2 Fundlin  CON  11/13/2  CON	009 DLA-Admin: Nout due to FTIP cycl 009 Chien Wu: CO e zeroed out due to 12,394,200 1,605,800 008 Chien Wu: Upo	ot ready to ad with le migration: 2012 N funds moved fro FTIP cycle migrati	om FFY 9/10 to 1/2/13-17/18 to 201-2010 to 1/2/2010/11-15/2010 schedule.	N funds moved fro 4/15-19/20. This o 1/12. As requeste 16 to 2012/13-17/	om FFY 11/12 to 12 does not impact fun d in October 2009 \$ 18. This does not in	ds in the current l ds in the current l Gurvey. 5/10/201: npact funds in the	TIP cycle.  B DLA-Admin: current FTIP cycle.	Total:  -8,578,557 -1,111,443 Total:  8,578,557	494,357
Fed. Rei  1480  Fed. Rei  1480  Fed. Rei  1480	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	CON  10/30/2 zeroed  CON  10/12/2 Fundlin  CON  11/13/2  CON	009 DLA-Admin: No out due to FTIP cycle 009 Chien Wu: CO e zeroed out due to 12,394,200 1,605,800 008 Chien Wu: Upc -8,578,557 -1,111,443 007 DLA-Admin: Co	ot ready to ad with le migration: 2012 N funds moved fro FTIP cycle migrati	om FFY 9/10 to 1/2/13-17/18 to 201-2010 to 1/2/2010/11-15/2010 schedule.	N funds moved fro 4/15-19/20. This o 1/12. As requeste 16 to 2012/13-17/	om FFY 11/12 to 12 does not impact fun d in October 2009 \$ 18. This does not in	ds in the current l ds in the current l Gurvey. 5/10/201: npact funds in the	TIP cycle.  B DLA-Admin: current FTIP cycle.	Total:  -8,578,557 -1,111,443  Total:  8,578,557 1,111,443	494,357
Fed. Rei  1480  Fed. Rei  1480  Fed. Rei  1480  Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON  10/30/2 zeroed  CON  10/12/2 Fundlin  CON  11/13/2  CON  12/18/2 project	009 DLA-Admin: No out due to FTIP cycle 2009 Chien Wu: CO e zeroed out due to 12,394,200 1,605,800 008 Chien Wu: Upc -8,578,557 -1,111,443 007 DLA-Admin: Cris not ready to adverse	ot ready to ad with le migration: 2012 N funds moved fro FTIP cycle migrati	om FFY 9/10 to 1/2/13-17/18 to 201-2010 to 1/2/2010/11-15/2010 schedule.	N funds moved fro 4/15-19/20. This o 1/12. As requeste 16 to 2012/13-17/	om FFY 11/12 to 12 does not impact fun d in October 2009 \$ 18. This does not in	ds in the current l ds in the current l Gurvey. 5/10/201: npact funds in the	TIP cycle.  B DLA-Admin: current FTIP cycle.	Total:  -8,578,557 -1,111,443  Total:  8,578,557 1,111,443	494,357 4,310,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Marin County

BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							1,347,500		1,347,500
R/W									
CON								7,546,000	7,546,000
Total							1,347,500	7,546,000	8,893,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,192,942	6,680,474	7,873,416
Local Match							154,558	865,526	1,020,084
LSSRP Bond									
Local AC									
Total							1,347,500	7,546,000	8,893,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,192,942		1,192,942
Local Match							154,558		154,558
LSSRP Bond									
Local AC									
Total							1,347,500		1,347,500

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4558	HBP	PE				-1,192,942			1,192,942		
	Local Match					-154,558			154,558		
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	to financially constrain	Total:	
4558	HBP	PE				1,192,942					1,192,942
	Local Match					154,558					154,558
Fed. Rei											

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Е	District: 04	County: M	1arin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,680,474	6,680,474
	L	ocal Match								865,526	865,526
	LS	SRP Bond									
		Local AC									
		Total								7,546,000	7,546,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4558	HBP Local Match	CON							-6,680,474 -865,526	6,680,474 865,526	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r				Beyond. Action ta	ken to financially	Total:	
4558	HBP	CON							6,680,474	-6,680,474	
	Local Match								865,526	-865,526	
Fed. Rei	mb. Rate: 88.53%	9/23/2020 2020 Sun		Not ready to ad v	within 6 months.	CON funds move	d from FFY Beyon	nd to 23/24. As red	quested in Septemb	er Total:	
4558	HBP	CON								6,680,474	6,680,474
	Local Match									865,526	865,526
Fed. Reir	mb. Rate: 88.53%	5/19/2017	7 Jae-Myung Lee:	New application	Ex 6A accepted	on 5/19/17				Total:	7,546,000

7,546,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5927(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	821,000			389,710					1,210,710
R/W				448,500					448,500
CON								6,539,155	6,539,155
Total	821,000			838,210				6,539,155	8,198,365
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000			838,210				6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			838,210				6,539,155	8,198,365
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000			389,710					1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710					1,210,710

			Total 821,000	)		389,710					1,210,71
Phase I	Funding Details:										
Proj id	Funds Src	Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP Local Match	PE				389,710	-389,710				
Fed. Reir	mb. Rate: 100.00%	ò	9/23/2020 Jae-Myung I 2020 Survey.	_ee: Not ready to ad v	vithin 6 months.	PE funds moved fro	om FFY 21/22 to 2	0/21. As requeste	ed in September	Total:	
3891	HBP	PE			-389,710		389,710				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	ò	10/22/2019 DLA-Admir Push funding to FFY 2	,	in 6 months. P	E funds moved from	FFY 19/20 to 21/2	2. Delivery failure	e of phase in 18/19.	Total:	
3891	HBP	PE		-389,710	389,710						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	ò	9/19/2019 Jae-Myung I 2019 Survey	_ee: Not ready to ad v	vithin 6 months.	PE funds moved fro	m FFY 18/19 to 1	9/20. As requeste	ed in September	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP Local Match	PE	-389,710	389,710							
Fed. Rei	imb. Rate: 100.009	9/25	2/2019 DLA-Admin: /2018 Jae-Myung Lee 3 Survey.			PE funds moved for	om FFY 17/18 to 1	18/19. As requeste	ed in September	Total:	
3891	HBP Local Match	PE	130,000								130,000
Fed. Rei	imb. Rate: 100.009		8/2018 DLA-Admin: /2018 Jae-Myung Lee			c. 6D (11/03/17)				Total:	130,000
3891	HBP Local Match	PE	259,710								259,710
Fed. Rei	imb. Rate: 100.009		8/2018 DLA-Admin: /2017 Jae-Myung Lee							Total:	259,710
3891	HBP Local Match	PE	460,200		-						460,200
Fed. Rei	imb. Rate: 100.009		/2013 Chien Wu: Re /2012 Xi Zhang: Cos				d by Mike Kim on 1	0/30/12.		Total:	460,200
3891	HBP Local Match	PE	360,800								360,800
Fed. Rei	imb. Rate: 100.009	% 1/3/2	2012 Linda Newton:	Reimbursement ch	anged to 100% (	Toll Credits)					
		1/3/2	2012 Linda Newton:	New eligible projec	t.	ron Ground).				Total:	360,800
	R/W Summar		2012 Linda Newton: Prior	New eligible project 18/19	t. 19/20	20/21	21/22	22/23	23/24	l otal:	360,800 
	R/W Summar		Prior	<del> </del>		, 	21/22	22/23	23/24		
	R/W Summar	y:	Prior	<del> </del>		20/21	21/22	22/23	23/24		Total
		<b>'y</b> : Fed	Prior	<del> </del>		20/21	21/22	22/23	23/24		Total
		y: Fed: Local Matc	Prior  h	<del> </del>		20/21	21/22	22/23	23/24		Total
		y: Fed : Local Matc SSRP Bon	Prior	<del> </del>		20/21	21/22	22/23	23/24		Total
Phase		Fed : Local Matc LSSRP Bon Local A0	Prior	<del> </del>		20/21 448,500	21/22	22/23	23/24		Total 448,50
Phase Proj id		Fed : Local Matc LSSRP Bon Local A0	Prior	<del> </del>		20/21 448,500	21/22	22/23	23/24		Total 448,50
	L Funding Details:	Fed :  Local Matc  SSRP Bon  Local AG  Tota	Prior  the state of the state o	18/19	19/20	20/21 448,500 448,500				Beyond	Total 448,50 448,50
Proj id 3891	Funding Details: Funds Src HBP	Fed: Local Matc SSRP Bon Local AC Tota Phase R/W 9/19	Prior  the state of the state o	18/19	19/20 19/20 -448,500	20/21 448,500 448,500 20/21 448,500	21/22	22/23	23/24	Beyond	Total 448,50 448,50
Proj id 3891	Funding Details: Funds Src HBP Local Match	Fed: Local Matc SSRP Bon Local AC Tota Phase R/W 9/19	Prior  Prior  Prior  Prior	18/19	19/20 19/20 -448,500	20/21 448,500 448,500 20/21 448,500	21/22	22/23	23/24	Beyond	Total 448,50 448,50

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<u> </u>	HBP	R/W									
3891	HBP Local Match	R/VV		-500							-500
ed. Reir	mb. Rate: 100.00%	1/31/20	18 Jae-Myung Lee:	Adjustment of RV	V funds per appro	ved Ex. 6D (11/0	3/17)			Total:	-500
3891	HBP	R/W		449,000	-485,000						-36,000
0001	Local Match			110,000	100,000						00,000
Fed. Reir	mb. Rate: 100.00%	9/13/20 <sup>-</sup> 2017 St	, ,	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 19/20 to 1	18/19. As reques	ted in September	Total:	-36,000
3891	HBP	R/W	-200,000	-285,000	485,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/10/20	016 DLA-Admin: R	W funding moved	to FFY 19/20.					Total:	
3891	HBP	R/W		285,000							285,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/20/20	16 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	285,000
3891	HBP	R/W	110,000								110,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/20/20	16 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	110,000
3891	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-Ad					FFY 15/16 to 17/18 2018/19-23/24. TI			Total:	
3891	HBP	R/W									
	Local Match										
-ed. Reir	mb. Rate: 100.00%	DLA-Ad		•			FFY 13/14 to 15/10 2016/17-21/22. TI	•		Total:	
3891	HBP	R/W	90,000								90,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2/14/20	13 Chien Wu: Reir	nbursement chang	ed to 100% (Toll 0	Credits).				Total:	90,000

	District: 04	County:	Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,539,155	6,539,155
	l	Local Match									
	LS	SSRP Bond									
		Local AC									
		Total								6,539,155	6,539,155
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP Local Match	CON							-6,539,155	6,539,155	
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSH	•				Beyond. Action ta	ken to financially	Total:	
3891	HBP	CON							6,539,155	-6,539,155	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		020 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months.	. CON funds mov	ed from FFY Beyo	ond to 23/24. As re	equested in Septembe	Total:	
3891	HBP	CON							-6,539,155	6,539,155	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSH	,				Beyond. Action to	aken to financially	Total:	
3891	HBP	CON						-6,539,155	6,539,155		
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSH	,				23/24. Action tak	en to financially	Total:	
3891	HBP	CON						6,539,155		-6,539,155	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		019 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months.	. CON funds mov	ed from FFY Beyo	ond to 22/23. As re	equested in Septembe	Total:	
3891	HBP	CON	-				-6,539,155			6,539,155	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSF					Beyond. Action to	aken to financially	Total:	
3891	HBP	CON					6,539,155			-6,539,155	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		018 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months.	CON funds mov	ed from FFY Beyo	and to 21/22. As re	equested in Septembe	Total:	

D	istrict: 04	County:	Marin								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP Local Match	CON					-6,539,155			6,539,155	
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: No rain the FTIP (PUSH)					nd. Action take	n to financially	Total:	_
3891	HBP Local Match	CON				-6,539,155	6,539,155				
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: No ain the FTIP (PUSH)					2. Action taken t	to financially	Total:	
3891	HBP Local Match	CON				6,539,155				-4,896,800	1,642,355
Fed. Rein	nb. Rate: 100.00%	1/31/2	018 Jae-Myung Lee:	: Additional fund	s per approved Ex	k. 6D (11/03/17)				Total:	1,642,355
3891	HBP Local Match	CON								-483,200	-483,200
Fed. Rein	nb. Rate: 100.00%	9/13/2	017 Jae-Myung Lee:	Per 2017 HBP s	urvey					Total:	-483,200
3891	HBP Local Match	CON								782,400	782,400
Fed. Rein	nb. Rate: 100.00%	9/20/2	2016 Jae-Myung Lee:	Per 2016 HBP Su	urvey					Total:	782,400
3891	HBP Local Match	CON	-4,597,600							4,597,600	
Fed. Rein	nb. Rate: 100.00%		/2013 DLA-Admin: N rain the FTIP (PUSH)	,			,	ond. Action take	en to financially	Total:	
3891	HBP	CON									
Fed. Rein	Local Match nb. Rate: 100.00%	constr	(2013 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019 E	LA-Admin: Fur	•	Total:	
3891	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constr	/2013 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019 [	DLA-Admin: Fur		Total:	
3891	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constr	2013 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017 [	DLA-Admin: Fur	•	Total:	

Resnor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
•					. 0, 20				20/2 :	•	Total
3891	HBP Local Match	CON	4,597,600							-4,597,600	
ed. Reim	nb. Rate: 100.00%	9/17/20 <sup>-</sup> Survey.		eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 14	/15. As requested	l in September 2013	Total:	
3891	HBP Local Match	CON	-4,597,600							4,597,600	
ed. Reim	nb. Rate: 100.00%		13 DLA-Admin: Not n the FTIP (PUSH).		n 6 months. CON	I funds moved fror	n FFY 14/15 to Be	yond. Action take	n to financially	Total:	
3891	HBP Local Match	CON	4,597,600							-1,262,800	3,334,800
ed. Reim	nb. Rate: 100.00%		13 Chien Wu: Reim 12 Xi Zhang: Cost a				by Mike Kim on 1	0/30/12.		Total:	3,334,800
3891	НВР	CON	-1,262,800	· · · · · · · · · · · · · · · · · · ·			•			1,262,800	
ed. Reim	Local Match nb. Rate: 100.00%	10/26/20	13 Chien Wu: Reim 012 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	•	•	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3891	HBP Local Match	CON	,								
ed. Reim	nb. Rate: 100.00%	10/26/20 constrai	13 Chien Wu: Reim 012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3891	НВР	CON									
ed. Reim	Local Match nb. Rate: 100.00%	10/26/20 constrai	13 Chien Wu: Reim 012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3891	HBP Local Match	CON	1,262,800							-1,262,800	
ed. Reim	nb. Rate: 100.00%		13 Chien Wu: Reim 2 Xi Zhang: Not rea				FY Beyond to 13/14	4. As requested in	n September 2012	Total:	
3891	HBP	CON								1,262,800	1,262,800
ed. Reim	Local Match nb. Rate: 100.00%		2 Linda Newton: Re 2 Linda Newton: Ne			oll Credits).				Total:	1,262,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

District.	County. Ivia										
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	

Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(097)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	556,300			227,450					783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
Total	556,300			227,450	225,000			4,389,000	5,397,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492			201,361	199,193			3,885,582	4,778,628
Local Match	63,808			26,089	25,808			503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300			227,450	225,000			4,389,000	5,397,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492			201,361					693,854
Local Match	63,808			26,089					89,896
LSSRP Bond									
Local AC									
Total	556,300			227,450					783,750

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Pha	ise	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	PE					201,361	-201,361				
	Local Match						26,089	-26,089				
Fed. Reir	nb. Rate: 88.53%		9/23/2020 Ja 2020 Survey	, ,	: Not ready to ad wi	ithin 6 months.	PE funds moved fro	om FFY 21/22 to 20/2	1. As requeste	ed in September	Total:	
3998	HBP	PE				-201,361		201,361				
	Local Match					-26,089		26,089				
Fed. Reir	nb. Rate: 88.53%				lot ready to ad withing, per LAPG Ch. 6.	n 6 months. Pl	E funds moved from	FFY 19/20 to 21/22.	Delivery failure	e of phase in 18/19.	Total:	
3998	HBP	PE			-201,361	201,361						
	Local Match				-26,089	26,089						
Fed. Reir	nb. Rate: 88.53%		9/19/2019 Ja 2019 Survey	, ,	: Not ready to ad wi	ithin 6 months.	PE funds moved fro	om FFY 18/19 to 19/2	0. As requeste	ed in September	Total:	

D	istrict: 04	County:	Marin								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	PE	-201,361	201,361							
	Local Match		-26,089	26,089							
ed. Rein	nb. Rate: 88.53%		:019 DLA-Admin: Fi i18 Jae-Myung Lee: urvey.			PE funds moved fr	om FFY 17/18 to 18	3/19. As request	ed in September	Total:	
3998	HBP Local Match	PE									
Fed. Rein	mb. Rate: 88.53%	9/13/20 2017 S	2018 DLA-Admin: Fi 17 Jae-Myung Lee: urvey. 8/25/2019 Di funds in the current	Not ready to ad v LA-Admin: Fundli	vithin 6 months.			•	red in September 23/24. This does not	Total:	
3998	HBP Local Match	PE	201,361 26,089	-							201,361 26,089
-ed. Rein	mb. Rate: 88.53%	9/20/20	16 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	227,450
3998	HBP Local Match	PE	115,355 14,945								115,355 14,945
Fed. Rein	mb. Rate: 88.53%	7/29/20	15 Xi Zhang: Additi	onal PE funds per	6-D dated 7/13/	15				Total:	130,300
3998	HBP Local Match	PE	377,138 48,862								377,138 48,862
ed. Rein	mb. Rate: 88.53%	9/27/20	12 Chien Wu: New	HBP application a	accepted on Sept	tember 27, 2012.				Total:	426,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					199,193				199,
	ı	ocal Match					25,808				25,
	L	SSRP Bond									
		Local AC									
		Total					225,000				225,
Phase F	Funding Details:	•	•	•	•	•		•	•	•	·
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	R/W				-199,193	199,193				
	Local Match					-25,808	25,808				
ed. Rein	mb. Rate: 88.53%	10/22/2	019 DLA-Admin: N	ot ready to ad with	nin 6 months. RV	V funds moved from	m FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	
3998	НВР	R/W				199,193	-199,193				
	Local Match					25,808	-25,808				
Fed. Rein	mb. Rate: 88.53%	9/19/20 2019 S	119 Jae-Myung Lee: urvey.	Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 21/22 to 2	0/21. As reques	ted in September	Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		504			100 100		100 100				
3998	HBP	R/W			-199,193		199,193				
End Reir	Local Match mb. Rate: 88,53%	10/10/	2018 DLA-Admin: Not	roady to ad wi	-25,808	iunda mayad fra	25,808	22 NEDA not vot	door		
eu. Neii	11b. Nate. 66.55%	10/10/2	2016 DLA-Admin. Not	ready to ad wi	unin 6 monuis. Rvv i	unas movea noi	11 FF 1 19/20 to 2 1/2	.z. NEPA flot yei	i clear.	Total:	
3998	HBP	R/W	-199,193		199,193						
	Local Match		-25,808		25,808						
Fed. Reir	mb. Rate: 88.53%	9/13/20 2017 S	017 Jae-Myung Lee: Nurvey.	lot ready to ad	within 6 months. R	N funds moved	rom FFY 17/18 to 1	9/20. As request	ted in September	Total:	
3998	HBP	R/W	199,193		-199,193						
	Local Match		25,808		-25,808						
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	4/14/20	)17 Jae-Myung Lee: F	R/W funds mov	ed from FFY19/20 to	FFY17/18 per a	ccepted Exhibit 6-D	on 04/14/2017.		Total:	
3998	HBP	R/W	-199,193		199,193						
	Local Match		-25,808		25,808						
ed. Reir	mb. Rate: 88.53%	10/10/2	2016 DLA-Admin: Not	ready to ad wi	thin 6 months. RW t	unds moved fro	n FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3998	HBP	R/W	30,851								30,85
	Local Match		3,997								3,997
Fed. Reir	mb. Rate: 88.53%	9/20/20	)16 Jae-Myung Lee: P	er 2016 HBP S	Survey					Total:	34,848
3998	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: Not dmin: Fundline zeroed FTIP cycle.	•				•		Total:	
3998	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2015 S	015 Rachel Carpenter: curvey. 8/25/2019 DLA funds in the current F	N-Admin: Fund				•	•	Total:	
3998	HBP	R/W	35,547								35,547
	Local Match		4,605								4,605
Fed. Reir	mb. Rate: 88.53%	7/29/20	)15 Xi Zhang: Additio	nal R/W funds <sub>l</sub>	per 6-D dated 7/13/1	5				Total:	40,152
3998	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	015 DLA-Admin: Not r dmin: Fundline zeroed FTIP cycle.	,				,		Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998 Fed. Rein	HBP Local Match nb. Rate: 88.53%	R/W 3/25/2014	DLA-Admin: Not	ready to ad within	n 6 months. RW f	unds moved fron	n FFY 13/14 to 15	/16. NEPA not ye	t clear. 8/17/2017	Total:	
		DLA-Admi current FT		ed out due to FTIF	cycle migration:	2014/15-19/20 to	o 2016/17-21/22.	This does not imp	act funds in the	i otai.	
3998	HBP Local Match	R/W	132,795 17,205								132,795 17,205
Fed. Rein	mb. Rate: 88.53%	9/27/2012	Chien Wu: New	HBP application a	ccepted on Septe	mber 27, 2012.				Total:	150,000
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,885,582	3,885,58
	ı	Local Match								503,418	503,41
	L	SSRP Bond									
		Local AC									
		Total								4,389,000	4,389,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	CON							-3,885,582	3,885,582	
	Local Match								-503,418	503,418	
Fed. Rein	mb. Rate: 88.53%			ready to ad withir Attempt will be n				eyond. Action tak	en to financially	Total:	
3998	HBP	CON		•		. , , , ,		-3,885,582	3,885,582		
	Local Match							-503,418	503,418		
Fed. Rein	mb. Rate: 88.53%			ready to ad withir Attempt will be n				3/24. Action taker	to financially	Total:	
3998	HBP	CON					-3,885,582	3,885,582			
	Local Match						-503,418	503,418			
Fed. Rein	mb. Rate: 88.53%	10/20/202	0 DLA-Admin: Co	ON funding moved	d to 22/23 due to a	anticipated sched	ule.			Total:	
3998	HBP	CON					3,885,582			-3,885,582	
	Local Match						503,418			-503,418	
Fed. Rein	mb. Rate: 88.53%	9/23/2020 2020 Surv		Not ready to ad w	vithin 6 months. C	CON funds move	d from FFY Beyor	nd to 21/22. As red	quested in Septemb	er Total:	
3998	HBP	CON							-3,885,582	3,885,582	
	Local Match								-503,418	503,418	
Fed. Rein	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				Beyond. Action ta	ken to financially	Total:	

	istrict: 04	County: Mari	n								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP Local Match	CON						-3,885,582 -503,418	3,885,582		
d Reir	nb. Rate: 88,53%	10/31/2010 D	I A Admin: N	at roady to ad with	in 6 months CO	N funds moved fro	m EEV 22/23 to 2	*	503,418		
ou. I (Cil	no. rtate. 00.55 /6					this project in year		3/24. Action take	T to illiancially	Total:	
3998	HBP	CON					-3,885,582	3,885,582			
	Local Match						-503,418	503,418			
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		2/23. Action take	n to financially	Total:	
3998	HBP	CON					3,885,582			-3,885,582	
	Local Match						503,418			-503,418	
ed. Reir	nb. Rate: 88.53%	9/19/2019 Jae 2019 Survey.	e-Myung Lee:	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	I to 21/22. As req	uested in September	Total:	
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
ed. Reir	nb. Rate: 88.53%					N funds moved fro his project in year		Seyond. Action tak	en to financially	Total:	
3998	HBP	CON				-3,885,582	3,885,582				
	Local Match					-503,418	503,418				
ed. Reir	nb. Rate: 88.53%			,		N funds moved fro his project in year		1/22. Action take	n to financially	Total:	
3998	HBP	CON				3,885,582				-3,885,582	
	Local Match					503,418				-503,418	
ed. Reir	nb. Rate: 88.53%	9/25/2018 Jae 2018 Survey.	e-Myung Lee:	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	I to 20/21. As req	uested in September	Total:	
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
ed. Reir	nb. Rate: 88.53%					N funds moved fro his project in year		Seyond. Action tal	en to financially	Total:	
3998	HBP	CON				-3,885,582	3,885,582				
	Local Match					-503,418	503,418				
ed. Reir	nb. Rate: 88.53%			•		N funds moved fro his project in year		1/22. Action take	n to financially	Total:	
3998	HBP	CON		-3,885,582		3,885,582					
	Local Match			-503,418		503,418					
∍d. Reir	nb. Rate: 88.53%	9/13/2017 Jae 2017 Survey.	e-Myung Lee:	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY 18/19 to	o 20/21. As reque	ested in September	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP Local Match	CON		3,885,582 503,418						-3,885,582 -503,418	
ed. Rein	mb. Rate: 88.53%	4/14/201	7 Jae-Myung Lee:	CON funds move	ed from Beyond to	FFY18/19 per ac	cepted Exhibit 6-D	on 04/14/2017.		Total:	
3998	HBP Local Match	CON								1,773,610 229,790	1,773,610 229,790
ed. Rein	mb. Rate: 88.53%	9/20/201	6 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	2,003,400
3998	HBP Local Match	CON			-2,111,972 -273,628					2,111,972 273,628	
ed. Rein	nb. Rate: 88.53%			lot ready to ad with  Attempt will be r			om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
3998	HBP Local Match	CON		-2,111,972 -273,628	2,111,972 273,628						
Fed. Rein	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r			om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
3998	НВР	CON		2,111,972						-2,111,972	
	Local Match			273,628						-273,628	
ed. Rein	nb. Rate: 88.53%		5 Rachel Carpent er 2015 Survey.	er: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyon	d to 18/19. As red	quested in	Total:	
3998	HBP	CON	-2,111,972							2,111,972	
Tad Dain	Local Match	44/44/00	-273,628				EEV 47/40 / B			273,628	
eu. Reii	nb. Rate: 88.53%			iot ready to ad with  . Attempt will be r			om FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
3998	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3998	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3998	HBP Local Match	CON									
<sup>-</sup> ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	•	nade to program t	his project in year		DLA-Admin: Fun	to financially dline zeroed out due	Total:	

	istrict: 04	County:	Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	НВР	CON	2,111,972							-2,111,972	
	Local Match		273,628							-273,628	
Fed. Reir	mb. Rate: 88.53%	9/17/20 Survey	013 Chien Wu: Not re	ady to ad within (	6 months. CON f	unds moved from	FFY Beyond to 14/	15. As requested	in September 2013	Total:	_
3998	HBP	CON	-2,111,972							2,111,972	
	Local Match		-273,628							273,628	
Fed. Reir	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3998	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	,	Total:	
3998	HBP	CON	2,111,972								2,111,972
	Local Match		273,628								273,628
Fed. Reir	mb. Rate: 88.53%	9/27/20	012 Chien Wu: New H	BP application a	ccepted on Septe	mber 27, 2012.				Total:	2,385,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 | Beyond | Total

Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(099)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
Total	610,000				250,000			2,618,000	3,478,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033				221,325			2,317,715	3,079,073
Local Match	69,967				28,675			300,285	398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000			2,618,000	3,478,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	PE	63,033								63,033
	Local Match		8,167								8,167
Fed. Reir	nb. Rate: 88.53%	9/20/201	6 Jae-Myung Lee: I	Per 2016 HBP Su	rvey					Total:	71,200
3996	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2015 Su	5 Rachel Carpenter rvey. 8/17/2017 DL unds in the current F	A-Admin: Fundlir					sted in September 1/22. This does not	Total:	
3996	HBP	PE	214,951								214,951
	Local Match		27,849								27,849
Fed. Reir	nb. Rate: 88.53%	7/29/201	5 Xi Zhang: Additio	onal PE per appro	ved 6-D dated 7/	13/15				Total:	242,800

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP Local Match	PE	262,049 33,951								262,049 33,951
ed. Rei	mb. Rate: 88.53%	9/27/20	)12 Chien Wu: New I	HBP application	accepted on Septe	ember 27, 2012.				Total:	296,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					221,325				221,3
	L	₋ocal Match					28,675				28,6
	LS	SSRP Bond									
		Local AC									
		Total					250,000				250,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
ed. Rei	mb. Rate: 88.53%	10/22/2	2019 DLA-Admin: No	t ready to ad wit	hin 6 months. RW	/ funds moved fron	n FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
3996	НВР	R/W				221,325	-221,325				
	Local Match										
	Local Materi					28,675	-28,675				
ed. Rei	mb. Rate: 88.53%	9/19/20 2019 S	019 Jae-Myung Lee: urvey.	Not ready to ad	within 6 months. I	,	*	20/21. As request	ted in September	Total:	
ed. Rei			, ,	Not ready to ad	within 6 months. I	,	*	20/21. As request	ted in September	Total:	
	mb. Rate: 88.53%	2019 S	, ,	Not ready to ad		,	rom FFY 21/22 to 2	20/21. As request	ted in September	Total:	
3996	mb. Rate: 88.53%	2019 S R/W	, ,	•	-221,325 -28,675	RW funds moved f	221,325 28,675	<u> </u>	<u> </u>	Total:	
3996 ed. Rei	HBP Local Match	2019 S R/W	urvey.	•	-221,325 -28,675	RW funds moved f	221,325 28,675	<u> </u>	<u> </u>		
3996 Fed. Rei	HBP Local Match imb. Rate: 88.53%	2019 S R/W 10/18/2	urvey. 2018 DLA-Admin: No	•	-221,325 -28,675 hin 6 months. RW	RW funds moved f	221,325 28,675	<u> </u>	<u> </u>		
3996 Fed. Rei 3996	HBP Local Match imb. Rate: 88.53%	2019 S R/W 10/18/2 R/W	2018 DLA-Admin: No -221,325 -28,675 017 Jae-Myung Lee:	ot ready to ad wit	-221,325 -28,675 hin 6 months. RW 221,325 28,675	RW funds moved for	221,325 28,675 n FFY 19/20 to 21/	22. NEPA not yet	t clear.		
3996 Fed. Rei 3996	HBP Local Match imb. Rate: 88.53%  HBP Local Match	2019 S R/W 10/18/2 R/W	2018 DLA-Admin: No -221,325 -28,675 017 Jae-Myung Lee:	ot ready to ad wit	-221,325 -28,675 hin 6 months. RW 221,325 28,675	RW funds moved for	221,325 28,675 n FFY 19/20 to 21/	22. NEPA not yet	t clear.	Total:	
3996 fed. Rei 3996 fed. Rei	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	2019 S R/W 10/18/2 R/W 9/13/20 2017 S	urvey. 2018 DLA-Admin: No -221,325 -28,675 017 Jae-Myung Lee: urvey.	ot ready to ad wit	-221,325 -28,675 hin 6 months. RW 221,325 28,675 within 6 months. I	RW funds moved for	221,325 28,675 n FFY 19/20 to 21/	22. NEPA not yet	t clear.	Total:	
3996 Fed. Rei 3996 Fed. Rei 3996	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	2019 S R/W 10/18/2 R/W 9/13/20 2017 S	2018 DLA-Admin: No -221,325 -28,675 D17 Jae-Myung Lee: urvey. 221,325	ot ready to ad wit	-221,325 -28,675 hin 6 months. RW 221,325 28,675 within 6 months. I	RW funds moved from	221,325 28,675 n FFY 19/20 to 21/	22. NEPA not yet	t clear.	Total:	
3996 Fed. Rei 3996 Fed. Rei 3996	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	2019 S R/W 10/18/2 R/W 9/13/20 2017 S	2018 DLA-Admin: No -221,325 -28,675 217 Jae-Myung Lee: urvey. 221,325 28,675	ot ready to ad wit	-221,325 -28,675 hin 6 months. RW 221,325 28,675 within 6 months. I	RW funds moved from	221,325 28,675 n FFY 19/20 to 21/	22. NEPA not yet	t clear.	Total:  Total:	
3996  fed. Rei 3996  fed. Rei 3996  fed. Rei 3996	HBP Local Match imb. Rate: 88.53%   2019 S R/W 10/18/2 R/W 9/13/20 2017 S R/W 4/17/20	2018 DLA-Admin: No -221,325 -28,675 217 Jae-Myung Lee: urvey. 221,325 28,675 217 Jae-Myung Lee: F	nt ready to ad with Not ready to ad	-221,325 -28,675 hin 6 months. RW 221,325 28,675 within 6 months. I -221,325 -28,675 d from FFY19/20 t 221,325 28,675	RW funds moved from	221,325 28,675 n FFY 19/20 to 21/	22. NEPA not yet	t clear.	Total:  Total:		
3996  fed. Rei 3996  fed. Rei 3996  fed. Rei 3996	HBP Local Match imb. Rate: 88.53%   2019 S R/W 10/18/2 R/W 9/13/20 2017 S R/W 4/17/20	2018 DLA-Admin: No -221,325 -28,675 217 Jae-Myung Lee: urvey. 221,325 28,675 217 Jae-Myung Lee: F	nt ready to ad with Not ready to ad	-221,325 -28,675 hin 6 months. RW 221,325 28,675 within 6 months. I -221,325 -28,675 d from FFY19/20 t 221,325 28,675	RW funds moved from	221,325 28,675 n FFY 19/20 to 21/	22. NEPA not yet	t clear.	Total:  Total:		
3996 Fed. Rei 3996 Fed. Rei 3996 Fed. Rei 3996	HBP Local Match imb. Rate: 88.53%   2019 S R/W 10/18/2 R/W 9/13/20 2017 S R/W 4/17/20	2018 DLA-Admin: No -221,325 -28,675 217 Jae-Myung Lee: urvey. 221,325 28,675 217 Jae-Myung Lee: F	nt ready to ad with Not ready to ad	-221,325 -28,675 hin 6 months. RW 221,325 28,675 within 6 months. I -221,325 -28,675 d from FFY19/20 t 221,325 28,675	RW funds moved from	221,325 28,675 n FFY 19/20 to 21/	22. NEPA not yet	t clear.	Total:  Total:  Total:	34,923	
3996 Fed. Rei 3996 Fed. Rei 3996 Fed. Rei 3996	HBP Local Match imb. Rate: 88.53%   2019 S R/W 10/18/2 R/W 9/13/20 2017 S R/W 4/17/20 R/W	2018 DLA-Admin: No -221,325 -28,675 217 Jae-Myung Lee: urvey. 221,325 -28,675 217 Jae-Myung Lee: F -221,325 -28,675 2016 DLA-Admin: No	nt ready to ad with Not ready to ad	-221,325 -28,675 hin 6 months. RW 221,325 28,675 within 6 months. I -221,325 -28,675 d from FFY19/20 t 221,325 28,675	RW funds moved from	221,325 28,675 n FFY 19/20 to 21/	22. NEPA not yet	t clear.	Total:  Total:  Total:	34,923 4,525	

	District: 04	County:									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: No dmin: Fundline zero : FTIP cycle.	,				,		Total:	
3996	HBP	R/W	51,836								51,836
	Local Match		6,716								6,716
Fed. Reii	mb. Rate: 88.53%	7/29/2	015 Xi Zhang: Additio	onal R/W funds pe	r approved 6-D d	ated 7/13/15				Total:	58,552
3996	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	DLA-A	015 DLA-Admin: Not dmin: Fundline zero FTIP cycle.							Total:	
3996	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2014 S	014 Rachel Carpente Survey. 8/25/2019 DI funds in the current	_A-Admin: Fundli				•	•	Total:	
3996	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	014 DLA-Admin: Not dmin: Fundline zero :FTIP cycle.	•				•		Total:	
3996	HBP	R/W	134,566								134,566
	Local Match		17,434								17,434
Fed. Reii	mb. Rate: 88.53%	9/27/2	12 Chien Wu: New	HBP application a	accepted on Sept	ember 27, 2012.				Total:	152,000

	istrict: 04	County:	Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,317,715	2,317,715
		Local Match								300,285	300,285
	L	SSRP Bond									
		Local AC									
		Total								2,618,000	2,618,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	CON							-2,317,715	2,317,715	
	Local Match								-300,285	300,285	
Fed. Rei	nb. Rate: 88.53%		2020 DLA-Admin: rain the FTIP (PUS					Beyond. Action ta	aken to financially	Total:	
3996	HBP	CON						-2,317,715	2,317,715		
	Local Match							-300,285	300,285		
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: rain the FTIP (PUS	•				23/24. Action take	en to financially	Total:	
3996	HBP	CON						2,317,715		-2,317,715	
	Local Match							300,285		-300,285	
Fed. Reir	mb. Rate: 88.53%		:020 Jae-Myung Lo Survey.	ee: Not ready to a	nd within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 22/23. As re	equested in Septemb	er Total:	
3996	HBP	CON							-2,317,715	2,317,715	
	Local Match								-300,285	300,285	
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
3996	HBP	CON						-2,317,715	2,317,715		
	Local Match							-300,285	300,285		
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS					o 23/24. Action tal	ken to financially	Total:	
3996	HBP	CON					-2,317,715	2,317,715			
	Local Match						-300,285	300,285			
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS					o 22/23. Action tal	ken to financially	Total:	
3996	HBP	CON					2,317,715			-2,317,715	
	Local Match						300,285			-300,285	
Fed. Rei	mb. Rate: 88.53%		:019 Jae-Myung L Survey.	ee: Not ready to a	nd within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 21/22. As re	equested in Septemb	er Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
							•				Total
3996	HBP	CON					-2,317,715			2,317,715	
	Local Match						-300,285			300,285	
-ed. Reii	mb. Rate: 88.53%				hin 6 months. COI made to program th		om FFY 21/22 to Bey shown.	yond. Action take	n to financially	Total:	
3996	HBP	CON		-2,317,715			2,317,715				
	Local Match			-300,285			300,285				
ed. Rei	mb. Rate: 88.53%	9/13/2017 2017 Sur		Not ready to ad	within 6 months. C	ON funds moved	I from FFY 18/19 to 2	21/22. As reques	ted in September	Total:	
3996	HBP	CON		2,317,715						-1,655,511	662,204
	Local Match			300,285						-214,489	85,796
Fed. Rei	mb. Rate: 88.53%		7 Jae-Myung Lee: D on 04/17/2017.	CON funds move	ed from Beyond to	FFY18/19 and in	creased from \$1,870	,000 to \$2,618,00	0 per accepted	Total:	748,000
3996	HBP	CON								188,038	188,038
	Local Match									24,362	24,362
ed. Rei	mb. Rate: 88.53%	9/20/2016	3 Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	212,400
3996	HBP	CON			-1,467,473					1,467,473	
	Local Match				-190,127					190,127	
Fed. Rei	mb. Rate: 88.53%				hin 6 months. CON		om FFY 19/20 to Bey shown.	yond. Action take	n to financially	Total:	
3996	HBP	CON		-1,467,473	1,467,473						
	Local Match			-190,127	190,127						
Fed. Rei	mb. Rate: 88.53%				hin 6 months. CON		om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3996	HBP	CON	-1,467,473	1,467,473							
	Local Match		-190,127	190,127							
Fed. Rei	mb. Rate: 88.53%	9/28/2015 2015 Sur		er: Not ready to a	nd within 6 months.	CON funds mov	ed from FFY 17/18 to	o 18/19. As requ	ested in September	Total:	
3996	HBP	CON	1,467,473							-1,467,473	
	Local Match		190,127							-190,127	
ed. Rei	mb. Rate: 88.53%	7/29/2015 7/13/15	5 Xi Zhang: Not re	eady to ad within	6 months. CON fu	nds moved from	FFY Beyond to 17/18	3. As requested b	by Exhibit 6D dated	Total:	
3996	HBP	CON	-1,467,473							1,467,473	
	Local Match	-	-190,127							190,127	
Fed. Rei	mb. Rate: 88.53%		13 DLA-Admin: No	•	hin 6 months. COI made to program th		om FFY 17/18 to Bey	yond. Action take	n to financially	Total:	

D	istrict: 04	County: M	⁄larin								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in yea	om FFY 16/17 to 17 r shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3996	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in yea	om FFY 15/16 to 16 r shown. 8/25/2019 t funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3996	НВР	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in yea	om FFY 14/15 to 15 r shown. 8/17/2017 t funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3996	HBP	CON	1,467,473							-1,467,473	
	Local Match		190,127							-190,127	
Fed. Reir	mb. Rate: 88.53%	9/17/2013 Survey.	3 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 14/	15. As requested	in September 2013	Total:	
3996	HBP	CON	-1,467,473							1,467,473	
	Local Match		-190,127							190,127	
Fed. Reir	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fr	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3996	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in yea	om FFY 14/15 to 15 r shown. 8/17/2017 t funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3996	HBP	CON	1,467,473								1,467,473
	Local Match		190,127								190,127
	Local Materi		.00,								,

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

District.	County: Man	• •									
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	

Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(098)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	496,079	182,921							679,000
R/W					159,485				159,485
CON								1,974,500	1,974,500
Total	496,079	182,921			159,485			1,974,500	2,812,985
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940			141,192			1,748,025	2,490,336
Local Match	56,900	20,981			18,293			226,475	322,649
LSSRP Bond									
Local AC									
Total	496,079	182,921			159,485			1,974,500	2,812,985
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940							601,119
Local Match	56,900	20,981							77,881
LSSRP Bond									
Local AC									
Total	496,079	182,921							679,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	PE		161,940	-161,940						
	Local Match			20,981	-20,981						
Fed. Reir	mb. Rate: 88.53%	6/	6/2019 Eileen Crawford:	Not ready to ad wi	ithin 6 months. P	E funds moved fror	m FFY 19/20 to 18	3/19. As requeste	d by agency.	Total:	
3995	HBP	PE	-161,940		161,940						
	Local Match		-20,981		20,981						
Fed. Reir	mb. Rate: 88.53%	3/	9/2018 Linda Newton: N	lodify funding in Pri	ior due to CFLHB	managing project f	for Marin County.			Total:	
3995	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	mb. Rate: 88.53%	9/	14/2017 Jae-Myung Lee	: Per 2017 HBP su	ırvey					Total:	150,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2015 Sur		A-Admin: Fund			d from FFY 14/15 to gration: 2014/15-1				
3995	HBP	PE	229,293								229,293
	Local Match		29,707								29,707
ed. Rei	mb. Rate: 88.53%	7/29/201	5 Xi Zhang: Additio	onal PE per appi	roved 6-D dated	7/13/15				Total:	259,000
3995	HBP	PE	239,031								239,031
	Local Match		30,969								30,969
ed. Rei	mb. Rate: 88.53%	9/27/2012	2 Chien Wu: New	HBP application	accepted on Sep	otember 27, 2012.				Total:	270,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					141,192				141,
		Local Match					18,293				18
	L	SSRP Bond									
		Local AC									
		Total					159,485				159,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	R/W				-141,192	141,192				
	Local Match					-18,293	18,293				
ed. Rei	mb. Rate: 88.53%	10/24/20	20 DLA-Admin: No	ot ready to ad wi	thin 6 months. R	W funds moved fro	m FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
3995	HBP	R/W				141,192	-141,192				
	Local Match					18,293	-18,293				
ed. Rei	mb. Rate: 88.53%	9/23/2020 2020 Sur		Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to 2	20/21. As reques	ted in September	Total:	
3995	HBP	R/W				-141,192	141,192				
	Local Match					-18,293	18,293				
ed. Rei	mb. Rate: 88.53%	10/22/20	19 DLA-Admin: No	ot ready to ad wi	thin 6 months. R	W funds moved fro	m FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
3995	HBP	R/W				141,192	-141,192				
	Local Match					18,293	-18,293				
ed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Sur		Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to 2	20/21. As reques	ted in September	Total:	

	District: 04	Co	unty: Marir	า								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	R/W				-141,192		141,192				
	Local Match					-18,293		18,293				
ed. Reir	mb. Rate: 88.53%		10/18/2018 DI	LA-Admin: N	lot ready to ad with	nin 6 months. RW f	funds moved fro	n FFY 19/20 to 21/22	NEPA not ye	t clear.	Total:	
3995	HBP	R/W			-141,192	141,192						
	Local Match				-18,293	18,293						
ed. Reir	mb. Rate: 88.53%		10/16/2017 DI	LA-Admin: N	lot ready to ad with	nin 6 months. RW f	funds moved fro	m FFY 18/19 to 19/20	. NEPA not ye	t clear.	Total:	
3995	HBP	R/W			141,192	-141,192						
	Local Match				18,293	-18,293						
ed. Reir	mb. Rate: 88.53%		9/14/2017 Jae 2017 Survey.	e-Myung Lee	: Not ready to ad w	within 6 months. R\	W funds moved	from FFY 19/20 to 18	/19. As reques	ted in September	Total:	
3995	НВР	R/W		-141,192		141,192						
	Local Match			-18,293		18,293						
Fed. Reir	mb. Rate: 88.53%		10/10/2016 DI	LA-Admin: N	lot ready to ad with	nin 6 months. RW f	funds moved fro	m FFY 17/18 to 19/20	. NEPA not ye	t clear.	Total:	
3995	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			undline zero	•			m FFY 16/17 to 17/18 2018/19-23/24. This	,		Total:	
3995	HBP	R/W		29,733								29,733
	Local Match			3,852								3,852
ed. Reir	mb. Rate: 88.53%		7/29/2015 Xi Z	Zhang: Addi	tional R/W funds p	er approved 6-D da	ited 7/13/15				Total:	33,585
3995	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			undline zero	•			m FFY 16/17 to 17/18 2018/19-23/24. This	•		Total:	
3995	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			8/25/2019	LA-Admin: Éundli			d from FFY 15/16 to <sup>2</sup> gration: 2016/17-21/2			Total:	
3995	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 88.53%			undline zero	,			FFY 13/14 to 15/16. 2016/17-21/22. This	,		Total:	

Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP Local Match	R/W	111,459 14,441								111,459 14,441
Fed. Reim	nb. Rate: 88.53%	9/27/2012	2 Chien Wu: New I	HBP application a	ccepted on Septe	mber 27, 2012.				Total:	125,900
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,748,025	1,748,02
	ı	Local Match								226,475	226,475
	L	SSRP Bond									
Ī		Local AC									
Ī		Total								1,974,500	1,974,500
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP Local Match	CON							-1,748,025 -226,475	1,748,025 226,475	
Fed. Reim	nb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3995	HBP	CON	· · · · ·	· ·				-1,748,025	1,748,025		
Fed Reim	Local Match nb. Rate: 88,53%	11/4/2020	0 DLA-Admin: Not	ready to ad within	n 6 months CON	funds moved from	n FFV 22/23 to 23	-226,475	226,475		
	1 14.10. 00.00 /0		the FTIP (PUSH).	•				724. Action taken	to infancially	Total:	
3995	HBP	CON						1,748,025		-1,748,025	
	Local Match							226,475		-226,475	
Fed. Reim	nb. Rate: 88.53%	9/23/2020 2020 Sur	, ,	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	l to 22/23. As requ	uested in Septembe	Total:	
3995	HBP	CON							-1,748,025	1,748,025	
	Local Match								-226,475	226,475	
Fed. Reim	nb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3995	HBP	CON						-1,748,025	1,748,025		
	Local Match							-226,475	226,475		
Fed. Reim	nb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	•				3/24. Action taker	n to financially	Total:	
3995	HBP	CON					-1,748,025	1,748,025			
	Local Match						-226,475	226,475			
Fed. Rein	nb. Rate: 88.53%		19 DLA-Admin: No	ot ready to ad with Attempt will be m				2/23. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	CON					1,748,025			-1,748,025	
	Local Match						226,475			-226,475	
ed. Rei	mb. Rate: 88.53%	9/19/201 2019 Sur		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond t	o 21/22. As requ	ested in September	Total:	
3995	HBP	CON					-1,748,025			1,748,025	
	Local Match						-226,475			226,475	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			m FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	
3995	HBP	CON					1,748,025			-1,748,025	
	Local Match						226,475			-226,475	
ed. Rei	mb. Rate: 88.53%	9/26/201 2018 Sur		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond t	o 21/22. As requ	ested in September	Total:	
3995	HBP	CON					-1,748,025			1,748,025	
	Local Match						-226,475			226,475	
ed. Rei	mb. Rate: 88.53%			t ready to ad withir .  Attempt will be m			n FFY 21/22 to Bey shown.	ond. Action taker	to financially	Total:	
3995	HBP	CON				-1,748,025	1,748,025				
	Local Match					-226,475	226,475				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			m FFY 20/21 to 21/ shown.	/22. Action taken	to financially	Total:	
3995	HBP	CON				1,748,025				-1,305,375	442,650
	Local Match					226,475				-169,125	57,350
ed. Rei	mb. Rate: 88.53%	9/13/201 2017 Sur	, ,	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond t	o 20/21. As requ	ested in September	Total:	500,000
3995	HBP	CON			-1,305,375					1,305,375	
	Local Match				-169,125					169,125	
ed. Rei	mb. Rate: 88.53%	3/22/201	7 DLA-Admin: No	t ready to ad withir	6 months. CON	funds moved from	n FFY 19/20 to Bey	ond. NEPA not ye	et clear.	Total:	
3995	HBP	CON		-1,305,375	1,305,375						
	Local Match			-169,125	169,125						
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			m FFY 18/19 to 19/ shown.	/20. Action taken	to financially	Total:	
3995	HBP Local Match	CON	-1,305,375 -169,125	1,305,375 169,125							
ed. Rei	mb. Rate: 88.53%	9/28/201 2015 Sur	5 Rachel Carpente		within 6 months.	CON funds move	ed from FFY 17/18 t	to 18/19. As requ	ested in September	Total:	
3995	HBP	CON	1,305,375							-963,029	342,346
	Local Match		169,125							-124,771	44,354
	Local Match		103,123							,,,,,	,00 .

L	istrict: 04	County: Ma	arın								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP Local Match	CON	-963,029 -124,771							963,029 124,771	
ed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
3995	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	. Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3995	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	. Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 16, shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3995	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	. Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15, shown. 8/17/2017 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3995	HBP	CON	963,029							-963,029	
	Local Match		124,771							-124,771	
ed. Reir	nb. Rate: 88.53%	9/17/2013 ( Survey.	Chien Wu: Not r	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 14/	15. As requested	in September 2013	Total:	
3995	HBP	CON	-963,029							963,029	
	Local Match		-124,771							124,771	
ed. Reir	nb. Rate: 88.53%		DLA-Admin: No ne FTIP (PUSH).		n 6 months. CON	funds moved fror	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3995	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	. Attempt will be n	nade to program t			DLA-Admin: Fur	to financially adline zeroed out due	Total:	
			sie inigration. 20	71 17 10 10/20 10 20	16/17-21/22. Thi	s does not impact	tunds in the current	T TII CYCIC.			
3995	НВР	CON	963,029	11,10 10,20 10 20	16/17-21/22. Thi		funds in the current	T THE CYCLE.			963,029
3995	HBP Local Match			711/10 10/20 10 20	16/17-21/22. Thi		funds in the current	T THE CYCLE.			963,029 124,771

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Marin County

BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							503,250		503,250
R/W									
CON								2,818,200	2,818,200
Total							503,250	2,818,200	3,321,450
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							445,527	2,494,952	2,940,480
Local Match							57,723	323,248	380,970
LSSRP Bond									
Local AC									
Total							503,250	2,818,200	3,321,450
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							445,527		445,527
Local Match							57,723		57,723
LSSRP Bond									
Local AC									
Total	_	_			_		503,250		503,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4557	HBP	PE				-445,527			445,527		
	Local Match					-57,723			57,723		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	o financially constrai	n Total:	
4557	HBP	PE				445,527					445,527
	Local Match					57,723					57,723
Fed. Reir	mb. Rate: 88.53%	5/15/20	17 Jae-Myung Lee:	New application B	Exhibit 6-A accep	ted on 05/15/2017.				Total:	503,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: N	⁄larin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,494,952	2,494,952
		Local Match								323,248	323,248
	L	SSRP Bond									
		Local AC									
		Total								2,818,200	2,818,200
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4557	HBP	CON							-2,494,952	2,494,952	
	Local Match								-323,248	323,248	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No the FTIP (PUSH).	•				Beyond. Action t	taken to financially	Total:	
4557	HBP	CON							2,494,952	-2,494,952	
	Local Match								323,248	-323,248	
Fed. Rei	mb. Rate: 88.53%	9/23/2020 2020 Sur		Not ready to ad v	within 6 months.	CON funds move	ed from FFY Beyo	ond to 23/24. As re	equested in Septem	ber Total:	
4557	HBP	CON								2,494,952	2,494,952
	Local Match									323,248	323,248
Fed. Reir	mb. Rate: 88.53%	5/15/2017	7 Jae-Myung Lee:	New application	Exhibit 6-A acce	pted on 05/15/20	17.			Total:	2,818,200

2,818,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Fed Proj: BPMP-5927(100)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	PE	43,200								43,200
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/20/20	16 Jae-Myung Lee: Pe	er 2016 HBP Su	rvey					Total:	43,200
3892	HBP	PE	243,550								243,550
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/28/20	15 Rachel Carpenter:	Additional PE for	unds added to 15	/16 FFY, per 2015	survey.			Total:	243,550
3892	HBP	PE	63,250								63,250
	Local Match										
Fed. Rei	mb. Rate: 100.00		2 Linda Newton: Rein 2 Linda Newton: New		nged to 100% (To	oll Credits).				Total:	63,250

	istrict: 04	County:	Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					81,252				81,252
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					81,252				81,252
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	R/W				-81,252	81,252				
D ·	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/22/	2019 DLA-Admin:	Not ready to ad v	vithin 6 months. F	W funds moved t	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3892	HBP	R/W				81,252	-81,252				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		019 Jae-Myung Le Survey.	e: Not ready to a	d within 6 months	RW funds move	ed from FFY 21/22	to 20/21. As requ	uested in September	Total:	
3892	HBP	R/W			-81,252		81,252				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/18/	2018 DLA-Admin:	Not ready to ad v	vithin 6 months. F	W funds moved f	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3892	HBP	R/W	-81,252		81,252						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		017 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	RW funds move	ed from FFY 17/18	to 19/20. As requ	uested in September	Total:	
3892	HBP	R/W	81,252		-81,252						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	4/14/2	017 Jae-Myung Le	e: R/W funds mo	ved from FFY19/2	:0 to FFY17/18 pe	er accepted Exhibit	t 6-D on 04/14/201	17.	Total:	
3892	HBP	R/W	-81,252		81,252						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/10/	2016 DLA-Admin:	Not ready to ad v	vithin 6 months. F	W funds moved t	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3892	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	016 DLA-Admin: 1 Admin: Fundline ze It FTIP cycle.						et clear. 8/25/2019 npact funds in the	Total:	

	District: 04	County: N	1arin		•	·					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP Local Match	R/W	81,252								81,252
Fed. Rei	mb. Rate: 100.00%	9/28/2015	Rachel Carpente	r: R/W funds add	ed to 16/17 FFY,	per 2015 survey.				Total:	81,252
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								354,200	354,200
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								354,200	354,200
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	CON							-354,200	354,200	
Fed. Rei	Local Match mb. Rate: 100.00%	11/2/2020	) DI A-Admin· Not	ready to ad within	n 6 months CON	funds moved from	n FFY 23/24 to Beyo	and Action take	n to financially		
			the FTIP (PUSH).	•			,	oria. Alonori tano	ir to illiariolally	Total:	
3892	HBP	CON						-354,200	354,200		
	Local Match										
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Not the FTIP (PUSH).	•			n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
3892	HBP	CON						354,200		-354,200	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			٠.		•		o 21/22. As requ	uested in September	Total:	
3892	НВР	CON	,						-354,200	354,200	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).				om FFY 23/24 to Bey shown.	ond. Action tak	en to financially	Total:	
3892	HBP	CON						-354,200	354,200		
	Local Match										
Fed. Rei	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).	•			om FFY 22/23 to 23/ shown.	24. Action taker	to financially	Total:	
3892	HBP	CON					-354,200	354,200			
	Local Match										
⊦ed. Kei	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).	•			om FFY 21/22 to 22/ shown.	23. Action taker	to financially	Total:	

	istrict: 04	County: M	larin								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP Local Match	CON					354,200			-354,200	
ed. Reir	nb. Rate: 100.00%	9/19/2019 2019 Surv		Not ready to ad wi	thin 6 months. (	CON funds moved	from FFY Beyond to	o 21/22. As requ	uested in September	Total:	
3892	HBP	CON					-354,200			354,200	
	Local Match										
ed. Reir	nb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				ond. Action tak	en to financially	Total:	
3892	HBP	CON				-354,200	354,200				
	Local Match										
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				22. Action taken	to financially	Total:	
3892	HBP	CON				354,200				-354,200	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/25/2018 2018 Surv		Not ready to ad wi	thin 6 months. (	CON funds moved	from FFY Beyond to	o 20/21. As requ	ested in September	Total:	
3892	HBP	CON					-354,200			354,200	
	Local Match										
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				ond. Action tak	en to financially	Total:	
3892	HBP	CON		-354,200			354,200				
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/13/2017 2017 Surv		Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY 18/19 to 2	21/22. As reques	sted in September	Total:	
3892	HBP	CON		354,200						-354,200	
	Local Match										
ed. Reir	mb. Rate: 100.00%	4/14/2017	Jae-Myung Lee:	CON funds moved	I from Beyond to	FFY18/19 per acc	epted Exhibit 6-D o	n 04/14/2017.		Total:	
3892	HBP	CON			-354,200					354,200	
	Local Match										
ed. Reir	nb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				ond. Action tak	en to financially	Total:	
3892	HBP	CON		-354,200	354,200						
	Local Match										
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				20. Action taken	to financially	Total:	

	District: 04	County: N		40/40	40/00	00/04	04/00	00/00	00/04	D	
≺espo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3892	HBP Local Match	CON	-354,200	354,200							
ed. Reir	mb. Rate: 100.00%		15 DLA-Admin: No the FTIP (PUSH).					3/19. Action taken	to financially	Total:	
3892	HBP Local Match	CON	354,200							-354,200	
Fed. Reir	mb. Rate: 100.00%	9/28/2015	5 Chien Wu: Reim 5 Rachel Carpente er 2015 Survey.				ed from FFY Beyor	nd to 17/18. As re	quested in	Total:	
3892	HBP Local Match	CON	-354,200							354,200	
Fed. Reir	mb. Rate: 100.00%	10/28/20	5 Chien Wu: Reim 14 DLA-Admin: No the FTIP (PUSH).	t ready to ad withi	n 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON	354,200							-354,200	
Fed. Reir	mb. Rate: 100.00%	9/29/2014	5 Chien Wu: Reim 4 Rachel Carpente er 2014 Survey.				ed from FFY Beyor	nd to 17/18. As re	quested in	Total:	
3892	HBP Local Match	CON	-354,200							354,200	
Fed. Reir	mb. Rate: 100.00%	11/14/20	5 Chien Wu: Reim 13 DLA-Admin: No the FTIP (PUSH).	t ready to ad withi	n 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/20 <sup>2</sup> constrain	5 Chien Wu: Reim 13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad within Attempt will be ma	n 6 months. CO ade to program	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3892	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/20 constrain	5 Chien Wu: Reim 13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad within Attempt will be ma	n 6 months. CO ade to program	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	11 co	28/2015 Chien Wu: /14/2013 DLA-Admir nstrain the FTIP (PL FTIP cycle migratior	n: Not ready to ad w SH). Attempt will be	ithin 6 months. CO made to program	N funds moved fronthis project in year	shown. 8/17/201	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3892	HBP Local Match	CON	354,200	)						-354,200	
ed. Reir	mb. Rate: 100.00%	9/	28/2015 Chien Wu: 17/2013 Chien Wu: irvey.		•	,	FFY Beyond to 14	4/15. As requested	I in September 2013	Total:	
3892	HBP Local Match	CON	-354,200	)						354,200	
ed. Reir	mb. Rate: 100.00%	3/2	28/2015 Chien Wu: 22/2012 DLA-Admin: nstrain the FTIP (PL	Not ready to ad wit	•	,	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3892	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	3/2 co	28/2015 Chien Wu: 22/2012 DLA-Admin: nstrain the FTIP (PL FTIP cycle migratior	Not ready to ad wit SH). Attempt will be	hin 6 months. CON made to program	I funds moved fror this project in year	shown. 8/17/201	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3892	HBP Local Match	CON	354,200	)							354,200
ed. Reir	mb. Rate: 100.00%		4/2012 Linda Newtor 4/2012 Linda Newtor			oll Credits).				Total:	354,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin Prior 22/23 Responsible Agency 18/19 19/20 20/21 21/22 23/24 Beyond Total Novato BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added. Fed Proj: BHLS-5361(023) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PF 705 424 705 424

PE	705,424								705,424
R/W									
CON								3,568,320	3,568,320
Total	705,424							3,568,320	4,273,744
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512							3,159,034	3,783,546
Local Match	80,912							409,286	490,198
LSSRP Bond									
Local AC									
Total	705,424							3,568,320	4,273,744
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									

Phase Funding Details:

Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3524 HBP PE -48,316 -48,316 -6,260-6,260 Local Match Fed. Reimb. Rate: 88.53% 5/1/2017 Linda Newton: Modified funding to match Ex. 6D dated 3-6-2017. Total: -54,576

Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey Total: 360,000

3524 HBP PE Local Match

Fed. Reimb. Rate: 88.53% 6/29/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017

6/29/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the

current FTIP cycle.

Total:

705,424

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	the FTIP (		17 DLA-Admin։ Fւ					o financially constra 17-21/22. This doe	i Ulai.	
3524	HBP Local Match	PE	177,060 22,940								177,060 22,940
ed. Rei	mb. Rate: 88.53%	9/29/2014	•	er: Additional PE f	unds added to FF	FY 14/15, per 2014	1 survey.			Total:	200,000
3524	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%			candidate project 010/11-15/16 to 20					dline zeroed out due	Total:	
3524	HBP Local Match	PE	177,060 22,940								177,060 22,940
<sup>-</sup> ed. Rei≀	mb. Rate: 88.53%	3/24/2010		candidate project						Total:	200,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,159,034	3,159,0
		Local Match								409,286	409,2
	L	SSRP Bond									
		Local AC									
		Total								3,568,320	3,568,3
Phase Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	CON							-3,159,034	3,159,034	าบเลเ
0021	Local Match	0011							-409,286	409,286	
Fed. Reir	mb. Rate: 88.53%			EARLY Ready to A will be made to pr			FY 23/24 to Beyon	nd. Action taken to	o financially constrai	n Total:	
3524	HBP Local Match	CON						-3,159,034 -409,286	3,159,034 409,286		
Fed. Reir	mb. Rate: 88.53%			EARLY Ready to A will be made to pr			FY 22/23 to 23/24	,	inancially constrain	Total:	
3524	HBP	CON		·	· •	-	-3,159,034	3,159,034			
	Local Match						-409,286	409,286			
	mb. Rate: 88.53%								inancially constrain		

	istrict: 04	County: Marin	1								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
ed. Reir	nb. Rate: 88.53%			ARLY Ready to Adwill be made to pro			FY 20/21 to 21/22.	Action taken to t	financially constrain	Total:	
3524	HBP	CON				3,159,034			-3,159,034		
	Local Match					409,286			-409,286		
ed. Reir	nb. Rate: 88.53%	9/18/2020 Jae Survey.	-Myung Lee:	NEARLY Ready t	to Advertise. CO	N funds moved fro	om FFY 23/24 to 20/	21. As requeste	ed in September 2020	Total:	
3524	HBP	CON						-3,159,034	3,159,034		
	Local Match							-409,286	409,286		
ed. Reir	nb. Rate: 88.53%	3/31/2020 DLA	A-Admin: NE	ARLY Ready to A	dvertise. CON fu	nds moved from F	FY 22/23 to 23/24.	NEPA not yet cl	ear.	Total:	
3524	HBP	CON					-3,159,034	3,159,034			
	Local Match						-409,286	409,286			
ed. Reir	mb. Rate: 88.53%			EARLY Ready to Awill be made to pro			FFY 21/22 to 22/23	Action taken to	financially constrain	Total:	
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A will be made to pro			FFY 20/21 to 21/22	Action taken to	financially constrain	Total:	
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
ed. Reir	nb. Rate: 88.53%			EARLY Ready to A			FFY 19/20 to 20/21	Action taken to	financially constrain	Total:	
3524	HBP	CON			3,159,034					-3,159,034	
	Local Match				409,286					-409,286	
ed. Reir	nb. Rate: 88.53%	9/19/2019 Jae 2019 Survey.	-Myung Lee:	NEARLY Ready t	to Advertise. CO	N funds moved fro	om FFY Beyond to 1	9/20. As reques	sted in September	Total:	
3524	HBP	CON					-3,159,034			3,159,034	
	Local Match						-409,286			409,286	
ed. Reir	nb. Rate: 88.53%			ot ready to ad with Attempt will be m			om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
∍d. Reir	nb. Rate: 88.53%			ot ready to ad with Attempt will be m			om FFY 20/21 to 21/ shown.	22. Action taker	n to financially	Total:	

	District: 04	County: Ma	rin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP Local Match	CON			-3,159,034 -409,286	3,159,034 409,286					
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be			om FFY 19/20 to 20/21 shown.	. Action taker	n to financially	Total:	
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be			om FFY 18/19 to 19/20 shown.	. Action taker	n to financially	Total:	
3524	HBP	CON		3,159,034						-3,159,034	
	Local Match			409,286						-409,286	
ed. Reir	mb. Rate: 88.53%	9/24/2018 J 2018 Surve	, ,	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to 1	8/19. As requ	uested in Septemb	er Total:	
3524	HBP	CON					-3,159,034			3,159,034	
	Local Match						-409,286			409,286	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with ). Attempt will be			m FFY 21/22 to Beyond shown.	d. Action take	n to financially	Total:	
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
ed. Reir	mb. Rate: 88.53%			ot ready to ad with ). Attempt will be			m FFY 20/21 to 21/22. shown.	Action taken	to financially	Total:	
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
ed. Reir	mb. Rate: 88.53%			ot ready to ad with ). Attempt will be			m FFY 19/20 to 20/21. shown.	Action taken	to financially	Total:	
3524	HBP	CON			3,159,034		-3,159,034				
	Local Match				409,286		-409,286				
ed. Reir	mb. Rate: 88.53%	2/22/2018 J	ae-Myung Lee	e: Per agency's red	quest					Total:	
3524	HBP	CON	·			-3,159,034	3,159,034	·			
	Local Match					-409,286	409,286				
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be			om FFY 20/21 to 21/22 shown.	. Action taker	n to financially	Total:	
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be			om FFY 19/20 to 20/21 shown.	. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP Local Match	CON		-3,159,034 -409,286	3,159,034 409,286						
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	
3524	HBP	CON		3,159,034						-2,085,767	1,073,267
	Local Match			409,286						-270,233	139,053
ed. Rei	mb. Rate: 88.53%	9/13/2017 2017 Surv		Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	1,212,320
3524	HBP	CON								-273,841	-273,841
	Local Match									-35,479	-35,479
ed. Rei	mb. Rate: 88.53%	5/1/2017 L	_inda Newton: M	odified funding to	match Ex. 6D dat	ed 3-6-3017.				Total:	-309,320
3524	НВР	CON			-2,359,608					2,359,608	
	Local Match				-305,712					305,712	
ed. Rei	mb. Rate: 88.53%			•		l funds moved fror this project in year	n FFY 19/20 to Bey shown.	ond. Action taker	n to financially	Total:	
3524	HBP	CON		-2,359,608	2,359,608						
	Local Match			-305,712	305,712						
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 18/19 to 19 shown.	)/20. Action taken	to financially	Total:	
3524	HBP	CON	-2,359,608	2,359,608							
	Local Match		-305,712	305,712							
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	
3524	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program t	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3524	НВР	CON	594,875								594,875
	Local Match		77,072								77,072
ed. Rei	mb. Rate: 88.53%	9/20/2016	Jae-Myung Lee:	Per 2016 HBP St	urvey					Total:	671,947
3524	HBP	CON	1,764,733		-1,764,733						
	Local Match		228,640		-228,640						
Fed. Rei	mb. Rate: 88.53%	9/20/2016 2016 Surv	, ,	Not ready to ad	within 6 months. (	CON funds moved	from FFY 19/20 to	16/17. As reques	sted in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP Local Match	CON		-1,764,733 -228,640	1,764,733 228,640						
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit l). Attempt will be			om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
3524	HBP Local Match	CON	-1,764,733 -228,640	1,764,733 228,640							
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit l). Attempt will be			om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
3524	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH	I). Attempt will be	made to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3524	HBP	CON	1,764,733							-1,417,456	347,277
⁻ed. Reir	Local Match mb. Rate: 88.53%		•	ter: Not ready to a equested in Septer			ed from FFY Beyor	d to 16/17. Additi	ional CON funds	-183,647 Total:	392,270
3524	HBP	CON	-1,417,456							1,417,456	
	Local Match		-183,647							183,647	
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit l). Attempt will be			om FFY 16/17 to Be shown.	yond. Action take	en to financially	Total:	
3524	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH	I). Attempt will be	made to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3524	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2014 Surv		DLA-Admin: Éundl					ested in September 3/24. This does not	Total:	
3524	HBP Local Match	CON									
<sup>∓</sup> ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH	I). Attempt will be	made to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3524	HBP	CON	1,417,456							-1,417,456	
	Local Match		183,647							-183,647	
ed. Reir	mb. Rate: 88.53%	10/1/201 Survey.	3 Chien Wu: Not re	eady to ad within	6 months. CON f	funds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
3524	HBP	CON	-1,417,456							1,417,456	
	Local Match		-183,647							183,647	
ed. Reir	mb. Rate: 88.53%		3 DLA-Admin: Not the FTIP (PUSH).	ready to ad within	n 6 months. CON	I funds moved fror	m FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3524	HBP	CON									
	Local Match										
ed. Keir	nb. Rate: 88.53%	constrair	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3524	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3524	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	10 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3524	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP	DLA-Admin: Not re (PUSH). Attempt v gration: 2012/13-17	will be made to pr	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adm	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3524	HBP	CON									·
	Local Match										
	nb. Rate: 88.53%	4/4/0040	51 4 4 1 1 41 1					0 . A . 4! 4 . 1 4 .	financially constrain		

	District: 04	County: M	/larin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	CON	1,417,456								1,417,456
	Local Match		183,647								183,647
Fed. Rei	mb. Rate: 88.53%	3/24/2010	Chien Wu: New o	candidate project						Total:	1,601,103

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total	District.								
	Responsible Agency	Prior	18/19	19/20	20/21		23/24	Beyond	Total

Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5176(008)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	655,700				100,000				755,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total	655,700				160,000			1,613,640	2,429,340
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				160,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				160,000			1,613,640	2,429,340
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				100,000				755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				100,000				755,700

Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	PE			-100,000		100,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/22	2019 DLA-Admin: Not	ready to ad with	in 6 months. PE f	unds moved fron	n FFY 19/20 to 21/2	22. Delivery failur	e of phase in 18/19.	Total:	
		Push	funding to FFY 21/22, p	per LAPG Ch. 6.							
3997	HBP	PE		-100,000	100,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/28/	2020 DLA-Admin: Fur	nd line failed to d	eliver.					Total:	
			019 Jae-Myung Lee: I	Not ready to ad w	vithin 6 months. P	E funds moved f	rom FFY 18/19 to 1	9/20. As request	ed in September		
		2019	Survey.								
3997	HBP	PE		100,000							100,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/22	2019 DLA-Admin: Fur	nd line failed to d	eliver.					Total:	100,000
		9/12/2	017 Jae-Myung Lee: I	Per 2017 HBP su	rvey						130,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP F Local Match	PE	655,700								655,700
Fed. Reir	imb. Rate: 100.00%	3/25/2014	DLA-Admin: Rev	ised funding for	reimbursement rat	io to 100% utilizin	g toll credits for off	system bridge.		Total:	655,700
3997	HBP F	PE	-580,491 -75,209								-580,491 -75,209
Fed. Reir	imb. Rate: 88.53%	3/25/2014		moved funding to	revise reimburser	nent ratio to 100%	utilizing toll credits	s for off system b	ridge.	Total:	-655,700
3997	HBP F	PE	580,491 75,209								580,491 75,209
Fed. Reir	imb. Rate: 88.53%	9/27/2012	Chien Wu: New	HBP application	accepted on Septe	ember 27, 2012.				Total:	655,700
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					60,000				60,0
	Lo	ocal Match									
	LSS	SRP Bond									
		Local AC									
		Total					60,000				60,0
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Dayland	
Proj id		Phase	Prior	18/19		20/21		22/23	23/24	Beyond	Total
3997	HBP F Local Match	R/W			-60,000		60,000				
Fed. Reir	imb. Rate: 100.00%	10/22/201	9 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved from	m FFY 19/20 to 21/2	22. NEPA not ye	et clear.	Total:	
3997		R/W			60,000		-60,000				
Fed. Reir	Local Match imb. Rate: 100.00%	9/19/2019 2019 Surv		Not ready to ad	within 6 months. I	RW funds moved	from FFY 21/22 to 1	19/20. As reques	sted in September	Total:	
3997		R/W		-60,000			60,000				
Fed. Reir	Local Match imb. Rate: 100.00%	10/22/201	8 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved from	m FFY 18/19 to 21/2	22. NEPA not ye	et clear.	Total:	
3997	HBP F	R/W		60,000	-60,000						
Fed. Reir	imb. Rate: 100.00%		Jae-Myung Lee:		anged to 100% (T within 6 months.  I		from FFY 19/20 to 1	18/19. As reques	sted in September	Total:	

D	istrict: 04	Cou	ınty: Marir	า								
Respor	sible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997 ed. Reim	HBP Local Match nb. Rate: 100.00%	R/W	10/2/2017 Line	-60,000 da Newton: Re	imbursement ch	60,000 anged to 100% (T	oll Credits).				 Total:	
								m FFY 17/18 to 19/2	20. NEPA not ye	t clear.	Total.	
3997	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%	1	10/20/2015 DI	LA-Admin: Not Fundline zeroed	ready to ad with		funds moved fro	m FFY 16/17 to 17/ o 2018/19-23/24. Ti	,		Total:	
3997	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%	9	9/28/2015 Rad 2015 Survey.	chel Carpenter:	Not ready to ac -Admin: Fundli		RW funds move	ed from FFY 17/18 to gration: 2016/17-2		ested in September 3/24. This does not	Total:	
3997	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	3	3/18/2015 DL	A-Admin: Not re Fundline zeroed	eady to ad within		unds moved fron	n FFY 15/16 to 17/18 o 2018/19-23/24. Ti			Total:	
3997	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%	3	3/25/2014 DL	A-Admin: Not re Fundline zeroed	eady to ad within		unds moved fron	n FFY 14/15 to 15/10 o 2016/17-21/22. Ti			Total:	
3997	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%	1	10/2/2013 Chi Survey. 8/17/	en Wu: Not rea	ady to ad within in: Fundline zei		nds moved from	FFY 13/14 to 14/15. n: 2014/15-19/20 to		September 2013 This does not impact	Total:	
3997	HBP Local Match	R/W		60,000								60,000
<sup>:</sup> ed. Reim	nb. Rate: 100.00%	_				nged to 100% (Toll					Total:	60,000

D	istrict: 04	County:	Marin								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,613,640	1,613,64
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,613,640	1,613,64
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP Local Match	CON							-1,613,640	1,613,640	
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi				Beyond. Action to	aken to financially	Total:	
3997	НВР	CON	,	· · · · · · · · · · · · · · · · · · ·				-1,613,640	1,613,640		
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wish). Attempt will b				23/24. Action tak	en to financially	Total:	
3997	HBP	CON						1,613,640		-1,613,640	
Fed. Rein	Local Match nb. Rate: 100.00%	9/23/2		CON funding pusee: Not ready to a		•		ond to 21/22. As r	equested in Septemb	Total: per	
3997	HBP	CON							-1,613,640	1,613,640	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad was Not ready to ad was Not ready to ad was Not Ready to a Not Re				o Beyond. Action	taken to financially	Total:	
3997	HBP Local Match	CON						-1,613,640	1,613,640		
Fed. Rein	nb. Rate: 100.00%			Not ready to ad vBH). Attempt will b				to 23/24. Action ta	ken to financially	Total:	
3997	HBP	CON					-1,613,640	1,613,640			
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad vBH). Attempt will b				o 22/23. Action ta	ken to financially	Total:	
3997	HBP Local Match	CON				-1,613,640	1,613,640				
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o 21/22. Action ta	ken to financially	Total:	

D	District: 04	Cou	nty: Marin									
Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP Local Match	CON					1,613,640				-1,613,640	
ed. Reir	mb. Rate: 100.00%		/19/2019 Jae-l 019 Survey.	Myung Lee: N	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond t	o 20/21. As requ	uested in Septembo	er Total:	
3997	HBP Local Match	CON						-1,613,640			1,613,640	
ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3997	HBP Local Match	CON					-1,613,640	1,613,640				
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
3997	HBP Local Match	CON				-1,613,640	1,613,640					
ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
3997	HBP Local Match	CON				1,613,640					-1,613,640	
ed. Reir	mb. Rate: 100.00%	9/				anged to 100% ( <sup>*</sup> within 6 months.	,	from FFY Beyond t	o 19/20. As requ	uested in Septembo	Total: er	
3997	HBP Local Match	CON	-1,	613,640							1,613,640	
ed. Reir	mb. Rate: 100.00%					nanged to 100% hin 6 months. CO		om FFY 17/18 to Be	yond. NEPA not	yet clear.	Total:	
3997	HBP Local Match	CON	1,	613,640							-1,613,640	
ed. Reir	mb. Rate: 100.00%	9/		nel Carpenter:		nanged to 100% of within 6 months		ed from FFY Beyond	d to 17/18. As re	quested in	Total:	
3997	HBP Local Match	CON	-1,	613,640							1,613,640	
ed. Reir	mb. Rate: 100.00%	10	0/28/2014 DLA	A-Admin: Not	ready to ad with			om FFY 16/17 to Be shown.	yond. Action tak	en to financially	Total:	
3997	HBP Local Match	CON	1,	613,640							-1,613,640	
ed. Reir	mb. Rate: 100.00%	10		nel Carpenter:		nanged to 100% of within 6 months		ed from FFY Beyond	d to 16/17. As re	quested in	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP Local Match	CON	-1,613,640							1,613,640	
Fed. Reir	mb. Rate: 100.00%	11/14/20	14 DLA-Admin: Re 013 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3997	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/20 constrair	14 DLA-Admin: Rei 013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO	N funds moved front this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3997	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/20 constrair	14 DLA-Admin: Rei 013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO	N funds moved front this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3997	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/20 constrair	14 DLA-Admin: Re 013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program	N funds moved front this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3997	HBP Local Match	CON	1,613,640							-1,613,640	
Fed. Reir	mb. Rate: 100.00%		14 DLA-Admin: Rei 13 Chien Wu: Not r				FFY Beyond to 14	/15. As requested	I in September 2013	Total:	
3997	HBP Local Match	CON	-1,613,640							1,613,640	
Fed. Reir	mb. Rate: 100.00%	10/26/20	14 DLA-Admin: Re 012 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	•	,	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3997	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/26/20 constrair	14 DLA-Admin: Rei 012 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

	District: 04	County: N	⁄larin								
Respo	nsible Agency	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	CON	1,613,640								1,613,640
	Local Match										
Fed. Rei	mb. Rate: 100.00		4 DLA-Admin: Rein 2 Chien Wu: New H		` `	,				Total:	1,613,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

•	<u> </u>								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj: BRLS-5159(018)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	664,000			95,400	488,100				1,247,500
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	664,000			95,400	1,213,000			5,756,800	7,729,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839			84,458	1,073,869			5,096,495	6,842,661
Local Match	76,161			10,942	139,131			660,305	886,539
LSSRP Bond									
Local AC									
Total	664,000			95,400	1,213,000			5,756,800	7,729,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839			84,458	432,115				1,104,412
Local Match	76,161			10,942	55,985				143,088
LSSRP Bond									
Local AC									
Total	664,000			95,400	488,100				1,247,500

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	PE				84,458	-84,458				
	Local Match					10,942	-10,942				
Fed. Rei	mb. Rate: 88.53%	8/1	0/2020 Jae-Myung Lee:	Needed for NEP	A clearance as requ	lested by agency				Total:	
3906	HBP	PE			-516,573		516,573				
	Local Match				-66,927		66,927				
Fed. Rei	mb. Rate: 88.53%		22/2019 DLA-Admin: No sh funding to FFY 21/22,	,	in 6 months. PE fo	ınds moved from	FFY 19/20 to 21/2	2. Delivery failure	e of phase in 18/19.	Total:	
3906	HBP	PE		-436,807	516,573						79,766
	Local Match			-56,593	66,927						10,334
Fed. Rei	mb. Rate: 88.53%		9/2019 Jae-Myung Lee: 9 Survey.	Not ready to ad v	vithin 6 months. Pl	E funds moved fro	om FFY 18/19 to 19	9/20. As requeste	ed in September	Total:	90,100

	!I. I . A		Date	40/40	40/00	00/04	04/00	00/00	00/04	Daniel	<del>-</del> 1
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	PE	-44,265	436,807							392,542
	Local Match		-5,735	56,593							50,858
ed. Rei	imb. Rate: 88.53%		19 DLA-Admin:  Fu 8 Jae-Myung Lee:							Total:	443,400
3906	HBP	PE									
	Local Match										
ed. Rei	imb. Rate: 88.53%	9/14/2017 2017 Sur		Not ready to ad w _A-Admin: Fundlir	vithin 6 months. F		om FFY 16/17 to 17 ration: 2016/17-21		ed in September 3/24. This does not	Total:	
3906	HBP Local Match	PE	44,265 5,735								44,265 5,735
ed. Rei	imb. Rate: 88.53%	9/20/2016	6 Jae-Myung Lee:	Per 2016 HBP Su	rvey					Total:	50,000
3906	HBP	PE	587,839								587,839
	Local Match		76,161								76,161
ed. Rei	imb. Rate: 88.53%	2/17/2012	2 Linda Newton: N	lew eligible projec	t.					Total:	664,000
ed. Rei	R/W Summar		2 Linda Newton: N	lew eligible projec	19/20	20/21	21/22	22/23	23/24	Total:	664,000 Total
ed. Rei				- 1		20/21	21/22 641,754	22/23	23/24	<del></del>	Total
ed. Rei	R/W Summar	y:		- 1		20/21		22/23	23/24	<del></del>	Total 641,
ed. Rei	R/W Summar	y: Fed \$		- 1		20/21	641,754	22/23	23/24	<del></del>	Total 641,
ed. Rei	R/W Summar	y: Fed \$ Local Match		- 1		20/21	641,754	22/23	23/24	<del></del>	Total 641,
ed. Rei	R/W Summar	y: Fed \$ Local Match SSRP Bond		- 1		20/21	641,754	22/23	23/24	<del></del>	
	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC		- 1		20/21	641,754 83,146	22/23	23/24	<del></del>	Total 641, 83,
Phase	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC		- 1		20/21	641,754 83,146	22/23	23/24	<del></del>	Total 641, 83,
Phase Proj id	R/W Summar	Fed \$ Local Match SSRP Bond Local AC Total	Prior	18/19	19/20		641,754 83,146 724,900			Beyond	Total 641, 83, 724,
Phase Proj id 3906	R/W Summar  L  Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior	18/19	19/20	20/21	641,754 83,146 724,900			Beyond	Total 641, 83, 724,
Phase Proj id 3906	R/W Summar	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior	18/19	19/20	20/21 -641,754 -83,146	641,754 83,146 724,900 21/22 641,754	22/23	23/24	Beyond	Total 641, 83, 724,
Phase Proj id 3906 ed. Rei	R/W Summar  L  Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior	18/19	19/20	20/21 -641,754 -83,146	641,754 83,146 724,900 21/22 641,754 83,146	22/23	23/24	Beyond	Total 641, 83, 724,
Phase Proj id 3906	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior	18/19	19/20	20/21 -641,754 -83,146 funds moved from	641,754 83,146 724,900 21/22 641,754 83,146	22/23	23/24	Beyond	Total 641, 83, 724,

D	istrict: 04	County:	Marin								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,096,495	5,096,49
		Local Match								660,305	660,30
	L	SSRP Bond									
		Local AC									
		Total								5,756,800	5,756,80
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	CON							-5,096,495	5,096,495	
	Local Match								-660,305	660,305	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				Beyond. Action tal	ken to financially	Total:	
3906	HBP	CON						-5,096,495	5,096,495		
	Local Match							-660,305	660,305		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				23/24. Action take	n to financially	Total:	
3906	HBP	CON						5,096,495		-5,096,495	
	Local Match							660,305		-660,305	
Fed. Rein	nb. Rate: 88.53%		020 Jae-Myung Le Survey.	ee: Not ready to ac	l within 6 months	. CON funds mov	ved from FFY Beyo	ond to 22/23. As re	quested in September	Total:	
3906	HBP	CON							-5,096,495	5,096,495	
	Local Match								-660,305	660,305	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad w H). Attempt will be				Beyond. Action to	aken to financially	Total:	
3906	HBP	CON						-5,096,495	5,096,495		
	Local Match							-660,305	660,305		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad w H). Attempt will be				23/24. Action tak	en to financially	Total:	
3906	HBP	CON					-5,096,495	5,096,495			
	Local Match						-660,305	660,305			
Fed. Rein	nb. Rate: 88.53%			Not ready to ad w H). Attempt will be				22/23. Action tak	en to financially	Total:	
3906	HBP	CON					5,096,495			-1,550,514	3,545,981
	Local Match						660,305			-200,886	459,419
Fed. Rein	nb. Rate: 88.53%		019 Jae-Myung Le Survey.	ee: Not ready to ac	l within 6 months	. CON funds mov	ed from FFY Beyo	ond to 21/22. As re	equested in September	Total:	4,005,400

	istrict: 04	County: Marin	1								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP Local Match	CON					-1,550,514 -200,886			1,550,514 200,886	
ed. Reir	mb. Rate: 88.53%			,	nin 6 months.  COI nade to program t		m FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
3906	HBP	CON				-1,550,514	1,550,514				
	Local Match					-200,886	200,886				
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI nade to program t		m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3906	HBP	CON			-1,550,514	1,550,514					
	Local Match				-200,886	200,886					
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI nade to program t		m FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3906	HBP	CON			1,550,514					-1,550,514	
	Local Match				200,886					-200,886	
ed. Reir	mb. Rate: 88.53%	9/24/2018 Jae 2018 Survey.	-Myung Lee:	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond to	o 19/20. As requ	ested in September	Total:	
3906	HBP	CON					-1,550,514			1,550,514	
	Local Match						-200,886			200,886	
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI nade to program t		m FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
3906	HBP	CON				-1,550,514	1,550,514				
	Local Match					-200,886	200,886				
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI nade to program t		m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3906	HBP	CON			-1,550,514	1,550,514					
	Local Match				-200,886	200,886					
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI nade to program t		m FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3906	HBP	CON			1,550,514					-1,550,514	
	Local Match				200,886					-200,886	
ed. Reir	mb. Rate: 88.53%	9/14/2017 Jae 2017 Survey.	-Myung Lee:	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond to	o 19/20. As requ	ested in September	Total:	
3906	HBP	CON			-1,550,514					1,550,514	
	Local Match				-200,886					200,886	
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI nade to program t		m FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	

	District: 04	Cour	nty: Mari	n								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	CON			-1,550,514	1,550,514						
	Local Match				-200,886	200,886						
Fed. Reir	mb. Rate: 88.53%				•	nin 6 months. COl made to program t		om FFY 18/19 to 19/ r shown.	20. Action taker	to financially	Total:	
3906	HBP Local Match	CON	-	1,550,514 -200,886	1,550,514 200,886							
ed. Reir	mb. Rate: 88.53%					nin 6 months. COl made to program t		om FFY 17/18 to 18/ r shown.	19. Action taker	to financially	Total:	
3906	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%	CC	onstrain the	FTIP (PUSH)	. Attempt will be r	made to program t	his project in yea	om FFY 16/17 to 17/ r shown. 8/25/2019 l funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3906	HBP	CON		1,550,514							-1,550,514	
	Local Match			200,886							-200,886	
ed. Reir	mb. Rate: 88.53%		/28/2015 Ra eptember 20		er: Not ready to a	d within 6 months.	CON funds mov	red from FFY Beyond	I to 16/17. As re	quested in	Total:	
3906	HBP	CON	-	1,550,514							1,550,514	
	Local Match			-200,886							200,886	
ed. Reir	mb. Rate: 88.53%				•	n 6 months. CON made to program t		m FFY 17/18 to Beyo r shown.	ond. Action take	n to financially	Total:	
3906	HBP Local Match	CON										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	cc	onstrain the	FTIP (PUSH)	. Attempt will be r	made to program t	his project in yea	om FFY 16/17 to 17/ r shown. 8/25/2019 l funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3906	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	cc	onstrain the	FTIP (PUSH)	. Attempt will be r	made to program t	his project in yea	om FFY 15/16 to 16/ r shown. 8/25/2019 l funds in the current	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3906	HBP	CON		1,550,514							-1,550,514	
	Local Match			200,886							-200,886	
ed. Reir	mb. Rate: 88.53%		/26/2013 Ch urvey.	ien Wu: Not ı	ready to ad within	6 months. CON for	unds moved from	FFY Beyond to 15/1	6. As requested	I in September 2013	Total:	
3906	HBP	CON	-	1,550,514							1,550,514	
	Local Match			-200,886							200,886	
-ed. Reir	mb. Rate: 88.53%			LA-Admin: N FTIP (PUSH)	•	nin 6 months. CO	N funds moved fr	om FFY 15/16 to Bey	ond. Action tak	en to financially	Total:	

	District: 04	County: M	larin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year			to financially ndline zeroed out du	Total: e	
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
Fed. Rei	mb. Rate: 88.53%	9/10/2012 Survey.	? Xi Zhang: Not re	ady to ad within 6	months. CON fu	nds moved from F	FFY Beyond to 14/	15. As requested	in September 2012	Total:	
3906	HBP	CON								1,550,514	1,550,514
	Local Match									200,886	200,886
Fed. Rei	mb. Rate: 88.53%	2/17/2012	Linda Newton: N	lew eligible projec	t.					Total:	1,751,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Marin

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

San Anselmo

BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							833,600		833,600
R/W							033,000		000,000
CON								4 700 000	4.700.004
								4,760,000	4,760,000
Total							833,600	4,760,000	5,593,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							737,986	4,214,028	4,952,014
Local Match							95,614	545,972	641,586
LSSRP Bond									
Local AC									
Total							833,600	4,760,000	5,593,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							737,986		737,986
Local Match							95,614		95,614
LSSRP Bond									
Local AC									
Total							833,600		833,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4640	HBP	PE					-737,986		737,986		
	Local Match						-95,614		95,614		
Fed. Rein	nb. Rate: 88.53%		28/2020 DLA-Admin: FTIP (PUSH). Attemp	•			FFY 21/22 to 23/24.	Action taken t	o financially constrain	Total:	
4640	HBP	PE				-737,986	737,986				
	Local Match					-95,614	95,614				
Fed. Rein	nb. Rate: 88.53%		3/2020 Linda Newton: ch with PE on 27C00	,			n FFY 20/21 to 21/22	2. Funds move	ed to FFY 21/22 to	Total:	
4640	HBP	PE		-737,986		737,986					
	Local Match			-95,614		95,614					
<sup>-</sup> ed. Rein	nb. Rate: 88.53%		18/2018 DLA-Admin: ritization.	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 18/19 to 20/21.	Funding push	ed due to project	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4640	HBP	PE		737,986		-737,986					
	Local Match			95,614		-95,614					
Fed. Rei	mb. Rate: 88.53%	9/24/2018 2018 Surv		Not ready to ad w	vithin 6 months. F	PE funds moved from	om FFY 20/21 to 1	8/19. As reques	ted in September	Total:	
4640	HBP	PE				737,986					737,986
	Local Match					95,614					95,614
Fed. Rei	mb. Rate: 88.53%	3/27/2018	DLA-Admin: Ne	w Project per 6A d	ated 3/16/2018. I	Project Priority 4.				Total:	833,600
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,214,028	4,214,02
		Local Match								545,972	545,97
	L	SSRP Bond									
		Local AC									
		Total								4,760,000	4,760,00
Phase	Funding Details:	-	-	-	-	-	-		-	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4640	HBP	CON							-4,214,028	4,214,028	
	Local Match								-545,972	545,972	
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with  . Attempt will be m				eyond. Action ta	ken to financially	Total:	
4640	HBP	CON							4,214,028	-4,214,028	
	Local Match								545,972	-545,972	
Fed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As red	quested in Septembe	Total:	
4640	HBP	CON					-4,214,028			4,214,028	
	Local Match						-545,972			545,972	
Fed. Rei	mb. Rate: 88.53%	10/18/201 prioritizatio		lot ready to ad with	in 6 months. COI	N funds moved fro	om FFY 21/22 to B	eyond. Funding	pushed due to proje	ct Total:	
4640	HBP	CON					4,214,028			-4,214,028	
	Local Match						545,972			-545,972	
Fed. Rei	mb. Rate: 88.53%	9/24/2018 2018 Surv		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As red	quested in Septembe	Total:	
4640	HBP	CON								4,214,028	4,214,028
4040											
4040	Local Match									545,972	545,972

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Fed Proj: BRLO-5159(017)

Phase Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	670,000			95,400	450,600				1,216,00
	R/W					525,000				525,000
	CON								5,551,000	5,551,000
	Total	670,000			95,400	975,600			5,551,000	7,292,000
Fund Source S	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	670,000			95,400	975,600			5,551,000	7,292,000
	Local Match									
Ī	LSSRP Bond									
	Local AC									
	Total	670,000			95,400	975,600			5,551,000	7,292,000
PE Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	670,000			95,400	450,600				1,216,000
	Local Match									
I	LSSRP Bond									
	Local AC									
	Total	670,000			95,400	450,600				1,216,000
unding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP Local Match	PE				95,400	-95,400				

Phase

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	PE				95,400	-95,400				
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 8/10/20	20 Jae-Myung Lee:	Needed for NEP	A clearance as req	uested by agency				Total:	
3905	HBP	PE					400				400
	Local Match										
Fed. Reir	mb. Rate: 100.009		20 Andy Chou: Rei		•	,				Total:	400

7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based

on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.

Caltrans, Division of Local Assistance

Respor	nsible Agency		Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP Local Match	PE			-545,600		545,600				
ed. Reir	nb. Rate: 100.00%	10	/22/2019 DLA-Adı	ou: Reimbursement cha min: Not ready to ad w ′ 21/22, per LAPG Ch. (	ithin 6 months. PE		FFY 19/20 to 21/2	2. Delivery failur	e of phase in 18/19	Total:	
3905	HBP Local Match	PE		-455,300	545,600						90,300
<sup>:</sup> ed. Reir	nb. Rate: 100.00%	9/		ou: Reimbursement chang Lee: Not ready to ac			om FFY 18/19 to 19	9/20. As request	ed in September	Total:	90,300
3905	HBP Local Match	PE	-50,0	000 455,300							405,300
ed. Reir	nb. Rate: 100.00%	10	/22/2019 DLA-Adı	ou: Reimbursement cha min: Fund line failed to ng Lee: Per 2018 HBP	deliver.	Credits).				Total:	405,300
3905	HBP Local Match	PE	50,0	000							50,000
ed. Reir	nb. Rate: 100.00%			min: Fund line failed to ng Lee: Per 2017 HBP						Total:	50,000
3905	HBP Local Match	PE	670,0	000							670,000
ed. Reir	nb. Rate: 100.00%			wton: Reimbursement wton: New eligible proj		oll Credits).				Total:	670,000
	R/W Summary	:	Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fe	d \$				525,000				525,00
	L	ocal Ma	tch								
	LS	SSRP Bo	ond								
		Local	AC								
		To	otal				525,000				525,00
	Funding Details:		Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Payand	
Proj id	Funds Src HBP	Phase R/W	PIIO	10/19	19/20	20/21	•	22/23	20/24	Beyond	Total
3905	Local Match						-157,400				-157,400
·ed. Reir	nb. Rate: 100.00%	7/	15/2020 Andy Cho	u: Revised funding to			Note: the funding ware costs are what is a		vember 2019 base	d Total:	-157,400

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP Local Match	R/W				-682,400	682,400				
Fed. Reir	mb. Rate: 100.00%		•	mbursement chan ot ready to ad with	•	l Credits).  ' funds moved from	n FFY 20/21 to 21/2	22. NEPA not ye	et clear.	Total:	
3905	HBP Local Match	R/W				682,400					682,400
Fed. Rei	mb. Rate: 100.00%	.,,		mbursement chan Per 2019 HBP su		l Credits).				Total:	682,400
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,551,000	5,551,0
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhasa	Franklin v Dotoilo	Total								5,551,000	5,551,0
Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP Local Match	CON		10,10	10,20	20,21	2 1/22	LL/LO	-5,551,000	5,551,000	Total
Fed. Reii	mb. Rate: 100.00%			•		funds moved from	,	ond. Action take	en to financially	Total:	
3905	HBP Local Match	CON						-5,551,000	5,551,000		
Fed. Reir	mb. Rate: 100.00%			•		funds moved from his project in year		24. Action taken	to financially	Total:	
3905	HBP Local Match	CON						5,551,000		-5,551,000	
Fed. Reir	mb. Rate: 100.00%	9/23/2020 2020 Surve	, ,	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 22/23. As req	uested in September	Total:	
3905	HBP Local Match	CON								-2,800	-2,800
Fed. Reir	mb. Rate: 100.00%		•	•		dated 2/6/2020. Nhe survey. The 6D	•	•	ovember 2019 based	Total:	-2,800
3905	HBP Local Match	CON							-5,553,800	5,553,800	
Fed. Reii	mb. Rate: 100.00%	10/30/2019	9 DLA-Admin: N	imbursement chan ot ready to ad with . Attempt will be n	in 6 months. CO	N funds moved fro		eyond. Action tal	ken to financially	Total:	

D	istrict: 04	County: M	arin								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905 Fed. Rein	HBP Local Match nb. Rate: 100.00%	10/30/2019	Andy Chou: Reimb 9 DLA-Admin: Not i he FTIP (PUSH). A	ready to ad with	in 6 months. CC	N funds moved fro		-5,553,800 3/24. Action taker	5,553,800 n to financially	 Total:	
3905	HBP Local Match	CON					-5,553,800	5,553,800			
Fed. Rein	nb. Rate: 100.00%	10/30/2019	Andy Chou: Reimb 9 DLA-Admin: Not i the FTIP (PUSH). A	ready to ad with	in 6 months. CC	N funds moved fro		2/23. Action taker	n to financially	Total:	
3905	HBP Local Match	CON					5,553,800			-1,726,200	3,827,600
Fed. Rein	nb. Rate: 100.00%		Andy Chou: Reimb Jae-Myung Lee: Neey.		•	,	from FFY Beyond	l to 21/22. As requ	uested in Septembe	Total:	3,827,600
3905	HBP Local Match	CON					-1,726,200			1,726,200	
Fed. Reir	nb. Rate: 100.00%	10/25/2018	Andy Chou: Reimb 8 DLA-Admin: Not i the FTIP (PUSH). A	ready to ad with	in 6 months. CC	N funds moved fro		eyond. Action tak	en to financially	Total:	
3905	HBP Local Match	CON		·		-1,726,200	1,726,200				
Fed. Rein	nb. Rate: 100.00%	10/24/2018	Andy Chou: Reimb 8 DLA-Admin: Not i he FTIP (PUSH). A	ready to ad with	in 6 months. CC	N funds moved fro		1/22. Action taker	n to financially	Total:	
3905	HBP Local Match	CON			-1,726,200	1,726,200					
Fed. Rein	nb. Rate: 100.00%	10/24/2018	Andy Chou: Reimb 8 DLA-Admin: Not i the FTIP (PUSH). A	ready to ad with	in 6 months. CC	N funds moved fro		0/21. Action taker	n to financially	Total:	
3905	HBP Local Match	CON			1,726,200					-1,726,200	
Fed. Rein	nb. Rate: 100.00%		Andy Chou: Reimb Jae-Myung Lee: Neey.		•	,	from FFY Beyond	l to 19/20. As requ	uested in Septembe	Total:	
3905	HBP Local Match	CON					-1,726,200			1,726,200	
<sup>∓</sup> ed. Rein	nb. Rate: 100.00%	10/24/2017	Andy Chou: Reimb 7 DLA-Admin: Not i he FTIP (PUSH). A	ready to ad with	in 6 months. CC	N funds moved fro		eyond. Action tak	en to financially	Total:	

D	istrict: 04	Cou	unty: Marir	1								
Respor	nsible Agency	_		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905 ed. Rein	HBP Local Match nb. Rate: 100.00%		7/15/2020 And 10/24/2017 DL	A-Admin: No	ot ready to ad wit		,	1,726,200 om FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
3905	HBP Local Match	CON				-1,726,200	1,726,200					
ed. Rein	nb. Rate: 100.00%		10/24/2017 DL	.A-Admin: No	ot ready to ad wit			om FFY 19/20 to 20 shown.	/21. Action taker	n to financially	Total:	
3905	HBP Local Match	CON				1,726,200					-1,726,200	
ed. Rein	nb. Rate: 100.00%	9		•		nged to 100% (To within 6 months.	,	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3905	HBP Local Match	CON				-1,726,200					1,726,200	
ed. Rein	nb. Rate: 100.00%		10/25/2016 DL	A-Admin: No	ot ready to ad wit		,	om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
3905	HBP Local Match	CON			-1,726,200	1,726,200						
ed. Rein	nb. Rate: 100.00%		10/29/2015 DL	.A-Admin: No	ot ready to ad wit			om FFY 18/19 to 19 shown.	/20. Action taker	n to financially	Total:	
3905	НВР	CON	-1	,726,200	1,726,200		· · ·					
ed. Rein	Local Match nb. Rate: 100.00%		10/29/2015 DL	A-Admin: No	ot ready to ad with		,	om FFY 17/18 to 18 shown.	/19. Action taker	n to financially	Total:	
3905	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		10/29/2015 DL constrain the F	.A-Admin: No TIP (PUSH).	ot ready to ad with Attempt will be i	made to program	ON funds moved fro this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3905	HBP Local Match	CON	1	,726,200							-1,726,200	
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	9		hel Carpente		nged to 100% (To d within 6 months	,	ed from FFY Beyon	d to 16/17. As re	equested in	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP Local Match	CON	-1,726,200							1,726,200	
Fed. Rein	mb. Rate: 100.00%	10/2	5/2020 Andy Chou: Re 28/2014 DLA-Admin: N strain the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3905	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	11/ <sup>2</sup> con	5/2020 Andy Chou: Re 14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved from this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3905	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	11/ <sup>2</sup> con	5/2020 Andy Chou: Re 14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3905	HBP Local Match	CON	1,726,200							-1,726,200	
ed. Rein	mb. Rate: 100.00%	9/26	5/2020 Andy Chou: Re 6/2013 Chien Wu: Not vey.				FFY Beyond to 15	/16. As requested	d in September 2013	Total:	
3905	HBP Local Match	CON	-1,726,200							1,726,200	
ed. Rein	mb. Rate: 100.00%	10/2	5/2020 Andy Chou: Re 26/2012 DLA-Admin: N strain the FTIP (PUSH)	ot ready to ad with	•	,	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3905	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	10/2 con	5/2020 Andy Chou: Re 26/2012 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	•	Total:	
3905	HBP Local Match	CON	1,726,200							-1,726,200	
ed. Reir	mb. Rate: 100.00%	9/10	5/2020 Andy Chou: Re 0/2012 Xi Zhang: Not ro vey.				FFY Beyond to 14/	15. As requested	in September 2012	Total:	

	District: 04	County: N	1arin								
Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP Local Match	CON								1,726,200	1,726,200
Fed. Rei	mb. Rate: 100.00			Reimbursement cha lew eligible project	,	oll Credits).				Total:	1,726,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

	·								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Anselmo

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5159(022)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113	-0						130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044	HBP	PE	152,882								152,882
	Local Match		19,808								19,808
Fed. Reir	mb. Rate: 88.53%	1	0/7/2017 Linda Newton:	Revise PE funding	to match revised	BPMP Plan list.				Total:	172,690
4044	HBP	PE	283,859								283,859
	Local Match		36,777								36,777
Fed. Reir	mb. Rate: 88.53%	2	2/24/2016 Linda Newton:	Revise PE funding	to match revised	BPMP Plan list.				Total:	320,636
4044	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	fi	7/2/2015 Chien Wu: Not iscal year. 8/17/2017 DL	A-Admin: Fundline				U	•	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	fiscal yea		-Admin: Fundline			FY 13/14 to 14/15. tion: 2014/15-19/2			Total:	
4044	НВР	PE	127,572								127,572
	Local Match		16,528								16,528
Fed. Reir	nb. Rate: 88.53%	1/15/2013	3 Linda Newton: 1	New eligible projec	t.					Total:	144,100
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,006,091	1,006,0
	I	Local Match		-0						130,350	130,3
	L	SSRP Bond									
		Local AC									
		Total								1,136,441	1,136,4
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044	HBP	CON				-1,006,091				1,006,091	
D.:	Local Match					-130,350				130,350	
-ea. Reir	mb. Rate: 88.53%	10/16/20	19 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:	
4044	HBP	CON			-1,006,091	1,006,091					
	Local Match				-130,350	130,350					
Fed. Reir	nb. Rate: 88.53%					I funds moved fron his project in year	n FFY 19/20 to 20/ shown.	21. Action taken t	o financially	Total:	
4044	HBP	CON		-1,006,091	1,006,091						
	Local Match			-130,350	130,350						
Fed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year	om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	
4044	HBP	CON		-113,480							-113,480
	Local Match			-14,703							-14,703
Fed. Reir	mb. Rate: 88.53%	10/11/20	17 Linda Newton:	Revised CON fun	ding to match rev	rised BPMP Plan li	st.			Total:	-128,183
4044	НВР	CON	-509,667	1,119,572							609,904
	Local Match		-66,033	145,052							79,020
Fed. Reir	mb. Rate: 88.53%	2/24/2016	6 Linda Newton: F	Revise CON fundir	g to match revise	ed BPMP Plan list.				Total:	688,924

	District: 04	County: N	<i>M</i> arin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	inclusion	Chien Wu: Not rea into FTIP. 8/25/20 impact funds in the	19 DLA-Admin: F	undline zeroed o				•	Total:	
4044	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	5 DLA-Admin: Not the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
4044	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.	3 Chien Wu: Not re 8/17/2017 DLA-Adı the current FTIP cy	min: Fundline zer				•	n September 2013 This does not impact	Total:	
4044	HBP	CON	509,667							·	509,667
	Local Match		66,033								66,033
Fed. Rei	mb. Rate: 88.53%	3/20/201	3 Linda Newton: N	ew eligible projec	t.					Total:	575,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Rafael

BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5043(038)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	495,000	105,000							600,000
R/W	180,000	45,000	125,000						350,000
CON			3,560,000						3,560,000
Total	675,000	150,000	3,685,000						4,510,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	675,000	150,000	3,685,000						4,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000	150,000	3,685,000						4,510,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	495,000	105,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000	105,000	·	·					600,000

Phase	Funding	Details:

Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP	PE		105,000							105,000
Local Match										
nb. Rate: 100.009	% 10/10/20	18 Jae-Myung Lee:	Per 2018 HBP S	urvey					Total:	105,000
HBP	PE	-80,000								-80,000
Local Match										
nb. Rate: 100.009	% 5/9/2017	Linda Newton: Re	vised PE funding t	o match Ex. 6D	dated 3-6-2017.				Total:	-80,000
HBP	PE	330,000								330,000
Local Match										
nb. Rate: 100.009	% 9/20/201	6 Jae-Myung Lee: F	Per 2016 HBP Sur	vey					Total:	330,000
	HBP Local Match nb. Rate: 100.009 HBP Local Match nb. Rate: 100.009 HBP Local Match	HBP PE Local Match nb. Rate: 100.00% 10/10/20  HBP PE Local Match nb. Rate: 100.00% 5/9/2017  HBP PE Local Match	HBP PE Local Match nb. Rate: 100.00% 10/10/2018 Jae-Myung Lee:  HBP PE -80,000 Local Match nb. Rate: 100.00% 5/9/2017 Linda Newton: Re  HBP PE 330,000 Local Match	HBP PE 105,000  Local Match nb. Rate: 100.00% 10/10/2018 Jae-Myung Lee: Per 2018 HBP S  HBP PE -80,000  Local Match nb. Rate: 100.00% 5/9/2017 Linda Newton: Revised PE funding t  HBP PE 330,000  Local Match	HBP PE 105,000  Local Match nb. Rate: 100.00% 10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey  HBP PE -80,000  Local Match nb. Rate: 100.00% 5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D of Local Match  HBP PE 330,000  Local Match	HBP PE 105,000  Local Match nb. Rate: 100.00% 10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey  HBP PE -80,000  Local Match nb. Rate: 100.00% 5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 3-6-2017.  HBP PE 330,000  Local Match	HBP PE 105,000 Local Match nb. Rate: 100.00% 10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey  HBP PE -80,000 Local Match nb. Rate: 100.00% 5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 3-6-2017.  HBP PE 330,000 Local Match	HBP PE 105,000 Local Match nb. Rate: 100.00% 10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey  HBP PE -80,000 Local Match nb. Rate: 100.00% 5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 3-6-2017.  HBP PE 330,000 Local Match	HBP PE 105,000 Local Match nb. Rate: 100.00% 10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey  HBP PE -80,000 Local Match nb. Rate: 100.00% 5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 3-6-2017.  HBP PE 330,000 Local Match	HBP PE 105,000  Local Match nb. Rate: 100.00% 10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey  Total:  HBP PE -80,000  Local Match nb. Rate: 100.00% 5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 3-6-2017.  HBP PE 330,000  Local Match nb. Rate: 100.00% 0/0/2016 Jae Myung Jae Per 2016 JBP Survey

					Pi	ogrammed in t					
	District: 04	County: N		40/40	40/00	00/04	04/00	00/00	00/04	David	<del>-</del>
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	inclusion	Chien Wu: Not rea into FTIP. 8/17/20 impact funds in the	17 DLA-Admin: I	Fundline zeroed o					Total:	
4272	HBP Local Match	PE	245,000								245,000
Fed. Reir	mb. Rate: 100.00%		Eileen Crawford: F Chien Wu: New a							Total:	245,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	180,000	45,000	125,000						350,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	180,000	45,000	125,000						350,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP Local Match	R/W			125,000						125,000
Fed. Reir	mb. Rate: 100.009	6 11/7/201	9 Jae-Myung Lee:	Per LAPG-6D on	10/31/19					Total:	125,000
4272	HBP Local Match	R/W		45,000							45,000
Fed. Reir	mb. Rate: 100.00%	6 10/10/20	18 Jae-Myung Lee:	Per 2018 HBP	Survey					Total:	45,000
4272	HBP Local Match	R/W	180,000		-180,000						
Fed. Reir	mb. Rate: 100.00%	6 2/21/201 EPSP.	8 Jae-Myung Lee:	Not ready to ad v	vithin 6 months. F	RW funds moved f	from FFY 19/20 to	17/18. Phase beir	ng advanced with	Total:	
4272	HBP	R/W		-180,000	180,000						
	Local Match										
Fed. Reir	mb. Rate: 100.009	6 10/17/20	17 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fror	m FFY 18/19 to 19/	/20. NEPA not yet	clear.	Total:	
4272	HBP Local Match	R/W		180,000	-180,000						
Fed. Reir	mb. Rate: 100.00%	6 9/12/201 2017 Sui	7 Jae-Myung Lee: vey.	Not ready to ad v	vithin 6 months. F	RW funds moved f	from FFY 19/20 to	18/19. As request	ed in September	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1272	HBP Local Match	R/W	-180,000		180,000						
ed. Rei	mb. Rate: 100.00%	10/12/2016	6 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved fron	FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
4272	HBP Local Match	R/W	140,000								140,000
ed. Rei	mb. Rate: 100.00%	9/20/2016	Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	140,000
4272	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		n: Fundline zero		6 months. RW fund P cycle migration:					Total:	
4272	HBP Local Match	R/W	40,000								40,000
ed. Rei	mb. Rate: 100.00%				changed to 100% ( ed on March 3, 201					Total:	40,000
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			3,560,000						3,560,0
	L	ocal Match									
	L	SSRP Bond									
		Local AC									
		Local AC Total			3,560,000						3,560,0
hase	Funding Details:				•						3,560,0
			Prior	18/19	3,560,000 19/20	20/21	21/22	22/23	23/24	Beyond	3,560,0 Total
roj id	Funding Details:	Total	Prior	18/19	•	20/21	21/22	22/23	23/24	Beyond	
roj id 272	Funding Details: Funds Src HBP	Total Phase CON			•	-740,000				Beyond  Total:	Total
roj id 272 d. Rei	Funding Details: Funds Src HBP Local Match	Total Phase CON			19/20	-740,000					Total -740,000
roj id 272 d. Rei 272	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	Phase CON 3/11/2021 CON		Remove FFY 20/2	19/20 21 construction fund	-740,000 ds as directed by I					Total -740,000
roj id 272 d. Rei 272	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Phase CON 3/11/2021 CON	Linda Newton: F	Remove FFY 20/2	19/20 21 construction fund	-740,000 ds as directed by I				Total:	Total -740,000 -740,000 740,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP Local Match	CON			-4,185,000	4,185,000					
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: he FTIP (PUSH). Attem	•			FFY 19/20 to 20/21. A	Action taken to fin	ancially constrain	Total:	
4272	Local AC (HBP) Local Match	CON		-4,185,000	4,185,000						
ed. Reir	nb. Rate: 100.00%	1	10/10/2019 DLA-Admin:	Remove AC from p	roject, Federal fun	ding in 4 year eler	ment of FTIP.			Total:	
4272	HBP Local Match	CON			4,185,000		-2,464,000				1,721,000
-ed. Reir	nb. Rate: 100.00%	1	10/20/2018 DLA-Admin:	Pull AC conversion	into FFY 19/20.					Total:	1,721,000
4272	Local AC (HBP) Local Match	CON		4,185,000	-4,185,000						
ed. Reir	nb. Rate: 100.00%		9/24/2018 Jae-Myung Le Survey.	e: NEARLY Ready	to Advertise. CON	N funds moved fro	m FFY 21/22 to 18/19	. As requested in	n September 2018	Total:	
4272	HBP Local Match	CON				-2,464,000	2,464,000				
ed. Reir	nb. Rate: 100.00%		3/28/2018 DLA-Admin: N constrain the FTIP (PUSI					Action taken to f	inancially	Total:	
4272	HBP Local Match	CON			-2,464,000	2,464,000					
ed. Reir	nb. Rate: 100.00%		3/28/2018 DLA-Admin: N					Action taken to f	inancially	Total:	
4272	HBP Local Match	CON		-2,464,000	2,464,000						
ed. Reir	mb. Rate: 100.00%		3/28/2018 DLA-Admin: N	•				Action taken to f	inancially	Total:	
4272	HBP Local Match	CON	-2,464,000	2,464,000							
ed. Reir	nb. Rate: 100.00%		3/28/2018 DLA-Admin: N					Action taken to f	inancially	Total:	
4272	HBP Local Match	CON	2,464,000				-2,464,000				
ed. Reir	nb. Rate: 100.00%		2/21/2018 Jae-Myung Le Ex 6D approved on 2/21/	•	within 6 months. C	CON funds moved	from FFY 21/22 to 17	/18. As requeste	d by agency per	Total:	
4272	HBP Local Match	CON				-2,464,000	2,464,000				
<sup>:</sup> ed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUSI	•				2. Action taken to	financially	Total:	

	District: 04	County: Ma	arin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP Local Match	CON			-2,464,000	2,464,000					
ed. Reir	mb. Rate: 100.00%			•	ithin 6 months. CC made to program			0/21. Action taken	to financially	Total:	
4272	HBP Local Match	CON			2,464,000					-2,464,000	
ed. Reir	mb. Rate: 100.00%	9/12/2017 2017 Surve	, ,	Not ready to ac	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4272	HBP Local Match	CON								1,132,000	1,132,000
ed. Rei	mb. Rate: 100.00%	9/20/2016	Jae-Myung Lee: l	Per 2016 HBP S	Survey					Total:	1,132,000
4272	HBP Local Match	CON	-1,332,000							1,332,000	
ed. Reir	mb. Rate: 100.00%	3/5/2015 C	hien Wu: Not rea	ady to ad within	6 months. CON fu	ınds moved from F	FY 16/17 to Beyor	nd. NEPA not yet	clear.	Total:	
4272	HBP Local Match	CON	1,332,000								1,332,000
-ed. Reir	mb. Rate: 100.00%				changed to 100% oted on March 3, 20	` '				Total:	1,332,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

2.00.00	•								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calistoga

BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Fed Proj: BRLO-5061(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	544,000			50,614					594,614
R/W	364,000								364,000
CON	4,918,402			245,392					5,163,794
Total	5,826,402			296,006					6,122,408
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,826,402			296,006					6,122,408
Local Match									
LSSRP Bond									
Local AC									
Total	5,826,402			296,006					6,122,408
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,000			50,614					594,614
Local Match									
LSSRP Bond									
Local AC									
Total	544,000			50,614					594,614

			Total	544,000			50,614					594,61
Phase I	Funding Details:											
Proj id	Funds Src	Pha	ise	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	PE				-50,614	50,614					
	Local Match											
Fed. Reir	mb. Rate: 100.00%			ae-Myung Lee: 2020 Survey.	Construction	Authorized. PE fu	inds moved from F	FY 19/20 to 20/21	. Ran out of OA ir	n 19/20. As request	ed in Total:	
3986	HBP	PE				50,614		-50,614				
	Local Match											
Fed. Reir	mb. Rate: 100.00%			ae-Myung Lee: FY 18/19 OA	Construction	Authorized. PE fu	inds moved from F	FY 21/22 to 19/20	). E76 request su	bmitted in Aug. 201	9, but Total:	
3986	HBP	PE				-50,614		50,614				
	Local Match											
Fed. Reir	mb. Rate: 100.00%			DLA-Admin: Co FY 21/22, per L		thorized. PE fund	s moved from FFY	19/20 to 21/22. I	Delivery failure of	phase in 18/19. Pu	ush Total:	

С	istrict: 04	Co	ounty: Napa	a		'	3					
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP Local Match	PE			-50,614	50,614						
Fed. Reir	mb. Rate: 100.009	%			Construction Auth tember 2019 Surve		moved from FFY	′ 18/19 to 19/20. R	an out of FFY 18/1	9 OA. Move to FFY	Total:	
3986	HBP Local Match	PE			-22,486							-22,486
Fed. Reir	mb. Rate: 100.009	%	7/26/2019 Jae	e-Myung Lee:	Per Ex 6D approv	red on 7/26/19					Total:	-22,486
3986	HBP Local Match	PE			73,100							73,100
Fed. Reir	mb. Rate: 100.009	%			und line failed to de Per 2018 HBP Su						Total:	73,100
3986	HBP	PE										
Fed. Reir	Local Match mb. Rate: 100.009	%						ole in 16/17 8/25/2 pact funds in the ci		Fundline zeroed out	Total:	
3986	HBP Local Match	PE		19,610								19,610
Fed. Reir	mb. Rate: 100.009	%	3/3/2017 Jae-	-Myung Lee: E	xhibit 6-D accepte	d on March 3, 20	17.				Total:	19,610
3986	HBP Local Match	PE		205,390								205,390
Fed. Reir	mb. Rate: 100.009	%	9/2/2014 Xi Zi	hang: Increas	e PE funds per ap	proved 6-D dated	8/21/14				Total:	205,390
3986	HBP Local Match	PE		-41,000								-41,000
Fed. Reir	mb. Rate: 100.009	%	9/27/2012 Ch	ien Wu: New	HBP application, r	evised Exhibit 6A	dated Septembe	r 27, 2012.			Total:	-41,000
3986	HBP Local Match	PE		360,000								360,000
Fed. Reir	mb. Rate: 100.009	%			bursement change HBP application a						Total:	360,000

D	istrict: 04	County:	Napa		·	. 0					
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	364,000								364,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	364,000								364,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	R/W									
E. J. D.:	Local Match										
rea. Kein	nb. Rate: 100.00%		017 Jae-Myung Lee FTIP cycle migratio						in: Fundline zeroed ou	<sup>ut</sup> Total:	
3986	HBP	R/W	200,000	0 .0,,	10 20 10, 10 20,2				<u> </u>		200,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/3/20	17 Jae-Myung Lee:	Exhibit 6-D accep	oted on March 3	, 2017.				Total:	200,000
3986	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2015 8		DLA-Admin: Fund					equested in September 7-21/22. This does no		
3986	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8/21/1	14 Xi Zhang: Not re 4  8/17/2017 DLA-A in the current FTIP o	dmin: Fundline ze					y Exhibit 6D dated 22. This does not impa	Total:	
3986	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zen t FTIP cycle.						yet clear. 8/17/2017 npact funds in the	Total:	
3986	HBP	R/W									_
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Surve		dmin: Fundline z				•	d in September 2013 22. This does not impa	Total:	

					Pic	ogrammod in a					
	District: 04	County: 1									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP Local Match	R/W	164,000								164,000
Fed. Rei	mb. Rate: 100.00%		12 Chien Wu: Reim 12 Chien Wu: New H				27, 2012.			Total:	164,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	4,918,402			245,392					5,163,794
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	4,918,402			245,392					5,163,794
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	CON			-245,392	245,392					
	Local Match										
Fed. Rei	mb. Rate: 100.00%		20 Jae-Myung Lee: mber 2020 Survey.	Construction Aut	horized. CON fun	ds moved from FF	Y 19/20 to 20/21.	Ran out of OA in	19/20. As requeste	ed Total:	
3986	HBP	CON			-5,915						-5,915
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 2/12/202	20 Jae-Myung Lee:	To match RFA						Total:	-5,915
3986	НВР	CON			251,307		-251,307				
	Local Match										
Fed. Rei	mb. Rate: 100.00%		19 Jae-Myung Lee: out of FFY 18/19 O <i>F</i>		horized. CON fun	ds moved from FF	Y 21/22 to 19/20.	E76 request subm	itted in Aug. 2019	, Total:	
3986	HBP	CON			-251,307		251,307				
	Local Match										
Fed. Rei	mb. Rate: 100.00%		019 DLA-Admin: Co to FFY 21/22, per L		rized. CON funds	moved from FFY	19/20 to 21/22. De	elivery failure of ph	nase in 18/19. Pus	sh Total:	
3986	HBP	CON		-251,307	251,307						
	Local Match										
Fed. Rei	mb. Rate: 100.00%		19 Jae-Myung Lee: 20. As requested in			ds moved from FF	Y 18/19 to 19/20.	Ran out of FFY 18	3/19 OA. Move to	Total:	
3986	HBP Local Match	CON		211,585							211,585
Fed. Rei	imb. Rate: 100.00%	6 7/26/201	19 Jae-Myung Lee:	Per Ex 6D appro	ved on 7/26/19					Total:	211,585

	District: 04	Cou	ınty: Napa									
Respo	nsible Agency		Pr	ior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP Local Match	CON			39,722							39,722
Fed. Reir	mb. Rate: 100.00%		10/22/2019 DLA-A 9/21/2018 Jae-Myu								Total:	39,722
3986	HBP Local Match	CON	58	3,048								58,048
Fed. Reir	mb. Rate: 100.00%	7	7/20/2017 Jae-Myu	ung Lee: Ex	6D revised pe	r award amount					Total:	58,048
3986	HBP Local Match	CON	2,439	9,754								2,439,754
Fed. Reir	mb. Rate: 100.00%		6/21/2017 Xi Zhan apportionment is a	•	•	engineer's estima	ite. 6-D approved	on 6/21/2017. Fur	nds put in 17/18 si	nce no	Total:	2,439,754
3986	HBP Local Match	CON	-329	9,400								-329,400
Fed. Reir	mb. Rate: 100.00%		1/27/2017 Jae-Myւ he estimate	ung Lee: Re	ady to advertis	se per RFA-CON	on 04/27/17. CON	I funds moved from	n FFY 17/18 to 16/	17 & decreased per	Total:	-329,400
3986	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	tl	he FTIP (PUSH).	Attempt will	be made to pro	ogram this projec	t in year shown. 8		nin: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3986	HBP Local Match	CON	329	9,400			·					329,400
Fed. Reir	mb. Rate: 100.00%	. 3	3/3/2017 Jae-Myur	ng Lee: Exhi	ibit 6-D accept	ed on March 3, 2	017.				Total:	329,400
3986	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	tl	he FTIP (PUSH).	Attempt will	be made to pro	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3986	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	5		DLA-Admin	: Fundline zer			Y 17/18 to 16/17. n: 2016/17-21/22 t	•	eptember 2016 This does not impact	Total:	
3986	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	tl	he FTIP (PUSH).	Attempt will	be made to pro	ogram this projec	t in year shown. 8		nin: Fundline zero	inancially constrain ped out due to FTIP	Total:	

Respor	nsible Agency		Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP Local Match	CON	2,420	,600							-2,420,600	
Fed. Rein	nb. Rate: 100.00%	2	2/18/2016 Chien W	/u: NEARL	_Y Ready to Adv	ertise. CON fund	s moved from FF	Y Beyond to 16/17.	As requested by	agency	Total:	
3986	HBP Local Match	CON				-2,420,600					2,420,600	
ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Acconstrain the FTIP		-			om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3986	HBP Local Match	CON			-2,420,600	2,420,600						
ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Acconstrain the FTIP					om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
3986	HBP Local Match	CON	-2,420	,600	2,420,600							
ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Acconstrain the FTIP		•			om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
3986	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	(	constrain the FTIP	(PUSH). A	Attempt will be m	ade to program th	is project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3986	HBP Local Match	CON	2,420	,600							-2,420,600	
ed. Rein	nb. Rate: 100.00%	-	9/16/2015 Rachel 0 September 2015 Si		Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	d to 16/17. As re	quested in	Total:	
3986	HBP Local Match	CON	-2,420	,600							2,420,600	
ed. Rein	nb. Rate: 100.00%		10/28/2014 DLA-Acconstrain the FTIP		•			om FFY 16/17 to Be shown.	eyond. Action tak	en to financially	Total:	
3986	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	(	constrain the FTIP	(PUSH). A	Attempt will be m	ade to program th	is project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3986	HBP Local Match	CON										
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	2		/2017 DLA	-Admin: Fundlir					uested in September 1/22. This does not	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP Local Match	CON	1,786,400							-1,786,400	
ed. Reir	mb. Rate: 100.00%		9/26/2014 Rachel Carpent September 2014 Survey.	ter: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyo	nd to 15/16. As red	quested in	Total:	
3986	HBP Local Match	CON	634,200								634,200
ed. Reir	nb. Rate: 100.00%	ı	9/9/2014 Xi Zhang: Increa	ase CON funds per	approved 6-D da	ted 8/21/14				Total:	634,200
3986	HBP Local Match	CON	-1,786,400							1,786,400	
ed. Reir	mb. Rate: 100.00%		3/30/2014 DLA-Admin: No constrain the FTIP (PUSH	•				yond. Action taker	n to financially	Total:	
3986	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		11/14/2013 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be r	made to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fun	•	Total:	
3986	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		11/14/2013 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be r	made to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fun	•	Total:	
3986	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		11/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be r	made to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun		Total:	
3986	HBP Local Match	CON	1,786,400							-1,786,400	
ed. Reir	mb. Rate: 100.00%		9/19/2013 Chien Wu: Not Survey.	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 14	/15. As requested	in September 2013	Total:	
3986	HBP Local Match	CON								1,786,400	
ed. Reir	mb. Rate: 100.00%		10/26/2012 DLA-Admin: N	•	hin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3986	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		10/26/2012 DLA-Admin: Note that the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be r	made to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun		Total:	

	District: 04 nsible Agency	County:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP Local Match	CON	-229,600								-229,600
Fed. Rei	mb. Rate: 100.00	% 9/27/20	12 Chien Wu: New I	HBP application, r	evised Exhibit 6A	dated September	27, 2012.			Total:	-229,600
3986	HBP Local Match	CON	2,016,000								2,016,000
	mb. Rate: 100.00	% 9/26/20	12 Chien Wu: Reimb	oursement change	ed to 100% (Toll (	Credits)				Total:	2,016,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Napa

BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5042(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	40,375								40,375
R/W									
CON		510,221	13,926						524,147
Total	40,375	510,221	13,926						564,522
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744	451,699	12,329						499,771
Local Match	4,631	58,522	1,597						64,751
LSSRP Bond									
Local AC									
Total	40,375	510,221	13,926						564,522
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
Total	40,375								40,375

Phase Funding Details	Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4210	HBP	PE	-34,952								-34,952
	Local Match		-4,528								-4,528
Fed. Reir	mb. Rate: 88.53%	3/13/20	018 Linda Newton: Re	evise error in PE	fundung.					Total:	-39,480
4210	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	fiscal y	2014 DLA-Admin: No rear for inclusion into F 7-21/22. This does no	TIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d		1 , 1	· ·	Total:	
4210	HBP	PE	70,696								70,696
	Local Match		9,159								9,159
Fed. Reir	mb. Rate: 88.53%	5/4/20	14 Linda Newton: New	eligible project.						Total:	79,855

CON Summary:	1	Beyond							Napa	County:	istrict: 04	
CON Summary:	nd Total		23/24	22/22	21/22	20/21	10/20	19/10	Prior		acible Agency	Doono
Fed \$   451,699   12,329	, ota,	Boyona	23/24	22/23	21/22	20/21	19/20	10/19	FIIOI		ISIDIE Agency	Respon
Local Match   S8,522   1,597	464,0	Beyond	23/24	22/23	21/22	20/21	19/20	18/19	Prior	<b>/</b> :	CON Summary	
LSSRP Bond   Local AC   Total   510,221   13,926							12,329	451,699		Fed \$		
Local AC	60,1						1,597	58,522		Local Match	I	
Phase Funding Details:   Proj id   Funds Src   Phase   Prior   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   4210   HBP   CON   -375   Local Match   -49   Fed. Reimb. Rate: 88.53%   12/23/2019 Linda Newton: Revise funding -\$424. to match E-76.   Total:   4210   HBP   CON   12,704   Local Match   1,646   Fed. Reimb. Rate: 88.53%   10/2/2019 Jae-Myung Lee: Per revised BPMP list on 8/26/19   Total:   4210   HBP   CON   451,699   -451,699   Local Match   58,522   -58,522   Fed. Reimb. Rate: 88.53%   4/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.   Total:   4210   HBP   CON   451,699   451,699   Local Match   58,522										SSRP Bond	L	
Phase Funding Details:    Proj id   Funds Src   Phase   Prior   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   21/20   HBP   CON   -375										Local AC		
Phase Funding Details:    Proj id   Funds Src   Phase   Prior   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   4210   HBP   CON   -375	524,1						13,926	510,221		Total		
Proj id   Funds Src   Phase   Prior   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   4210   HBP   CON   -375			•	•	•	<u> </u>	•	· · ·	•		unding Details:	Phase I
4210 HBP CON -375 Local Match -49  Fed. Reimb. Rate: 88.53% 12/23/2019 Linda Newton: Revise funding -\$424. to match E-76. Total:  4210 HBP CON 12,704 Local Match 1,646  Fed. Reimb. Rate: 88.53% 10/2/2019 Jae-Myung Lee: Per revised BPMP list on 8/26/19 Total:  4210 HBP CON 451,699 -451,699 Local Match 58,522 -58,522  Fed. Reimb. Rate: 88.53% 4/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. Total:  4210 HBP CON -451,699 451,699 Local Match -58,522 58,522	Total	Beyond	23/24	22/23	21/22	20/21	19/20	18/19	Prior	Phase	<u>-</u>	
Fed. Reimb. Rate: 88.53%       12/23/2019 Linda Newton: Revise funding -\$424. to match E-76.       Total:         4210       HBP       CON       12,704       Local Match       Total:         Fed. Reimb. Rate: 88.53%       10/2/2019 Jae-Myung Lee: Per revised BPMP list on 8/26/19       Total:         4210       HBP       CON       451,699       -451,699         Local Match       58,522       -58,522         Fed. Reimb. Rate: 88.53%       4/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.       Total:         4210       HBP       CON       -451,699       451,699         Local Match       -58,522       58,522	-375						-375					4210
4210 HBP CON 12,704 Local Match 1,646  Fed. Reimb. Rate: 88.53% 10/2/2019 Jae-Myung Lee: Per revised BPMP list on 8/26/19  4210 HBP CON 451,699 -451,699 Local Match 58,522 -58,522  Fed. Reimb. Rate: 88.53% 4/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. Total:  4210 HBP CON -451,699 451,699 Local Match -58,522 58,522  Fed. Reimb. Rate: 88.53% 4/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. Total:	-49						-49				Local Match	
Local Match Fed. Reimb. Rate: 88.53%  10/2/2019 Jae-Myung Lee: Per revised BPMP list on 8/26/19  Total:  4210 HBP CON 451,699 Local Match Fed. Reimb. Rate: 88.53%  4/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.  Total:  4210 HBP CON -451,699 Local Match Fed. Reimb. Rate: 88.53%  4/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.  Total:  4210 HBP CON -451,699 Local Match Fed. Reimb. Rate: 88.53%  4/19/2019 DIA Admin: Ready to Advertise. CON funds moved from FEY 10/20 to 20/21. Action taken to finencially constrain the ETIP.	-424	Total:				-	424. to match E-7	n: Revise funding -	2019 Linda Newto	12/23/	nb. Rate: 88.53%	Fed. Reir
Fed. Reimb. Rate: 88.53%         10/2/2019 Jae-Myung Lee: Per revised BPMP list on 8/26/19         Total:           4210         HBP         CON         451,699         -451,699           Local Match         58,522         -58,522           Fed. Reimb. Rate: 88.53%         4/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.         Total:           4210         HBP         CON         -451,699         451,699           Local Match         -58,522         58,522	12,704						12,704			CON	НВР	4210
4210 HBP CON 451,699 -451,699 Local Match 58,522 -58,522 Fed. Reimb. Rate: 88.53% 4/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. Total:  4210 HBP CON -451,699 451,699 Local Match -58,522 58,522 Fed. Reimb. Rate: 89.53% - 2/21/2010 DLA Admin: Ready to Advertice. CON funds moved from FEY 10/20 to 20/21. Action taken to finencially constrain the ETIP.	1,646						1,646				Local Match	
Local Match 58,522 -58,522  Fed. Reimb. Rate: 88.53% 4/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. Total:  4210 HBP CON -451,699 451,699 Local Match -58,522 58,522  Fed. Reimb. Rate: 88.53% -2/21/2010 DLA Admin: Ready to Advertice. CON funds moved from FEY 10/20 to 20/21. Action taken to finencially constrain the ETIP.	14,350	Total:					P list on 8/26/19	e: Per revised BPN	019 Jae-Myung Le	10/2/2	nb. Rate: 88.53%	Fed. Reir
Fed. Reimb. Rate: 88.53%  4/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.  Total:  4210 HBP CON  -451,699  Local Match  -58,522  58,522  Fed. Reimb. Rate: 88.53%  -2/21/2010 DI A Admin: Ready to Advertice. CON funds moved from FFY 10/20 to 20/21. Action taken to finencially constrain the FTIP.						,				CON	HBP	4210
4210 HBP CON -451,699 451,699  Local Match -58,522 58,522  Fed Reimb Pate: 98 52% -2/21/2010 DLA Admin: Ready to Advertice CON funds moved from EEV 10/20 to 20/21. Action taken to financially constrain the ETIP.								•			Local Match	
Local Match -58,522  58,522  Fed. Reimb. Pate: 99 529/ 2/21/2010 DLA Admin: Ready to Advertice. CON funds moved from EEV 10/20 to 20/21. Action taken to financially constrain the ETID.		Total:	ency.	As requested by ag	/21 to 18/19. A	ved from FFY	se. CON funds m	e: Ready to Adver	019 Jae-Myung Le	4/19/2	nb. Rate: 88.53%	Fed. Reir
Fed Reimh Pate: 99 E29/ 2/21/2010 DLA Admin. Boody to Advertice. CON funds moved from EEV 10/20 to 20/21. Action taken to financially constrain the ETID						-	-451,699			CON	HBP	4210
Fed. Reimb. Rate: 88 53% 3/21/2019 DI A-Admin. Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP.						, -	, -					
(PUSH). Attempt will be made to program this project in year shown.		Total:	lly constrain the FTIP	n taken to financia	to 20/21. Action			-			nb. Rate: 88.53%	Fed. Reir
4210 HBP CON -451,699 451,699							451,699	-451,699		CON	HBP	4210
Local Match -58,522 58,522							58,522	-58,522			Local Match	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	ally constrain the FTIF	on taken to financi	9 to 19/20. Action						nb. Rate: 88.53%	Fed. Reir
4210 HBP CON 131,267	131,267							131,267		CON	HBP	4210
Local Match 17,007	17,007							17,007			Local Match	
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: Revise funding to match revised list dated 2/23/2018.	148,274	Total:				ted 2/23/2018.	atch revised list d	Revise funding to	018 Linda Newton	3/13/2	nb. Rate: 88.53%	Fed. Reir
4210 HBP CON -320,432 320,432								320,432	-320,432	CON	НВР	4210
Local Match -41,515 41,515								41,515	-41,515		Local Match	
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	en to financially	o 18/19. Action tal							nb. Rate: 88.53%	Fed. Reir

	District: 04	County:	Napa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4210	HBP Local Match	CON	-167,602 -21,715								-167,602 -21,715
ed. Reir	mb. Rate: 88.53%	2/29/20	16 Linda Newton: Fu	unding revised to	match revised BF	PMP list.				Total:	-189,317
4210	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	014 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4210	HBP	CON	488,034								488,034
	Local Match		63,230								63,230
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	5/4/201	4 Linda Newton: Nev	v eligible project.						Total:	551,264

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Napa County

BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Fed Proj: BRLO-5921(068)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,142,282								1,142,282
R/W					200,000				200,000
CON								5,778,920	5,778,920
Total	1,142,282				200,000			5,778,920	7,121,202
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282				200,000			5,778,920	7,121,202
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				200,000			5,778,920	7,121,202
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282								1,142,282
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282								1,142,282

hase	Euno	lina	Doto	ile.
nase	Func	ıına	Deta	alis:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	PE	-718								-718
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 12/29/20	16 Chien Wu: Revi	se to reflect as ap	proved Exhibit 60	O dated 12/29/16.				Total:	-718
4239	HBP	PE	493,000								493,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/19/201	6 Jae-Myung Lee: F	Per 2016 HBP Su	rvey					Total:	493,000
4239	HBP	PE	-200,000								-200,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 12/21/20	015 Chien Wu: As re	equested in RFA	by the agency.					Total:	-200,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP Local Match	PE	200,000								200,000
Fed. Reir	mb. Rate: 100.00%	9/25/20	15 Rachel Carpen	ter: Additional PE	funds added to F	FY 15/16, per 201	5 survey.			Total:	200,000
4239	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	10/24/2 fiscal ye		Not ready to ad wi o FTIP.8/17/201	thin 6 months. PE 7 DLA-Admin: Fu	E funds moved from the following from the fundamental from the fundament	m FFY 14/15 to 15, due to FTIP cycle i		, push funding to next 15-19/20 to	Total:	
4239	HBP Local Match	PE	650,000								650,000
Fed. Reir	nb. Rate: 100.00%		014 Chien Wu: Re 014 Chien Wu: Ac		,	,				Total:	650,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					200,000				200,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					200,000				200,00
	Funding Details:			10/10	10/00	00/04	0.1/00	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP Local Match	R/W				-200,000	200,000				
ed. Reir	nb. Rate: 100.00%	6 10/22/2	019 DLA-Admin: 1	Not ready to ad wi	thin 6 months. RV	W funds moved fro	om FFY 20/21 to 21	/22. NEPA not y	et clear.	Total:	
4239	HBP	R/W				200,000	-200,000				
<sup>:</sup> ed. Reir	Local Match mb. Rate: 100.00%	6 9/19/20 2019 Si		: Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	20/21. As reque	ested in September	Total:	
4239	HBP Local Match	R/W				-200,000	200,000				
ed. Reir	mb. Rate: 100.00%	6 3/12/20	19 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
4239	HBP Local Match	R/W				200,000	-200,000				
Tad Dain	nb. Rate: 100.00%	0/07/00	10 loo Muuna Loo	. Not roody to ad	within 6 months	RW funds moved	from EEV 21/22 to	20/21 As requi	eted by egeney	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP Local Match	R/W			-200,000		200,000				
Fed. Reir	mb. Rate: 100.00%	10/18/201	8 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved fr	om FFY 19/20 to 2	21/22. NEPA not y	et clear.	Total:	
4239	HBP Local Match	R/W	-200,000		200,000						
Fed. Reir	mb. Rate: 100.00%	10/12/201	6 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved fr	om FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	
4239	HBP Local Match	R/W	200,000								200,000
Fed. Reir	mb. Rate: 100.00%			mbursement chan ter: R/W added to						Total:	200,000
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,778,920	5,778,92
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								5,778,920	5,778,920
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP Local Match	CON							-5,778,920	5,778,920	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with I). Attempt will be				Beyond. Action tal	ken to financially	Total:	
4239	HBP Local Match	CON						-5,778,920	5,778,920		
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with I). Attempt will be				3/24. Action take	n to financially	Total:	
4239	HBP Local Match	CON						5,778,920	-5,778,920		
Fed. Reir	mb. Rate: 100.00%	9/18/2020 2020 Surv		e: Not ready to ad	within 6 months.	CON funds move	ed from FFY 23/24	to 22/23. As requ	uested in September	Total:	
4239	HBP Local Match	CON						-5,778,920	5,778,920		
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with    Attempt will be				3/24. Action take	n to financially	Total:	

D	istrict: 04	Co	unty: Napa	1								
Respor	nsible Agenc	y		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP Local Match	CON	I					-5,778,920	5,778,920			
ed. Rein	mb. Rate: 100.00				•		ON funds moved fron this project in year		2/23. Action taken	to financially	Total:	
4239	HBP Local Match	CON	l				-5,778,920	5,778,920				
ed. Rein	mb. Rate: 100.00		9/19/2019 Jae 2019 Survey.	-Myung Lee:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 20/21 to	21/22. As reques	sted in September	Total:	
4239	HBP Local Match	CON	l				5,778,920	-5,778,920				
ed. Rein	mb. Rate: 100.00	)%	2/27/2019 Jae	-Myung Lee:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 21/22 to	20/21. As reques	sted by agency.	Total:	
4239	HBP Local Match	CON	l					5,778,920			-5,778,920	
ed. Rein	nb. Rate: 100.00		9/24/2018 Jae 2018 Survey.	-Myung Lee:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
4239	HBP	CON	I								-78,080	-78,080
ed. Rein	Local Match mb. Rate: 100.00	0%	12/29/2016 Ch	nien Wu: Rev	ise to reflect as ap	proved in Exhib	it 6D dated 12/29/1	6.			Total:	-78,080
4239	HBP	CON	I								657,000	657,000
ed. Rein	Local Match mb. Rate: 100.00	0%	9/19/2016 Jae	-Myung Lee:	Per 2016 HBP Su	rvey					Total:	657,000
4239	HBP Local Match	CON	I			-5,200,000					5,200,000	
ed. Rein	mb. Rate: 100.00				•		ON funds moved fron this project in year		eyond. Action take	en to financially	Total:	
4239	HBP Local Match	CON	I	•		5,200,000					-3,468,920	1,731,080
ed. Rein	mb. Rate: 100.00		9/25/2015 Rad	chel Carpente	nbursement chang er: Not ready to ac quested in Septem	d within 6 month	s. CON funds move	ed from FFY Beyo	nd to 19/20. Additi	ional CON fundes	Total:	1,731,080
4239	HBP Local Match	CON	I -3	3,468,920							3,468,920	
<sup>:</sup> ed. Rein	mb. Rate: 100.00		10/28/2014 DL	_A-Admin: N	•	in 6 months. C	ll Credits). ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	

[	District: 04	County:	Napa								
Respo	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	CON	3,468,920								3,468,920
	Local Match										
Fed. Rei	mb. Rate: 100.00		014 Chien Wu: Rein 014 Chien Wu: Acc		•	,				Total:	3,468,920

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Napa County

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5921(061)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	899,260								899,260
R/W					400,000				400,000
CON								4,762,380	4,762,380
Total	899,260				400,000			4,762,380	6,061,640
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260				400,000			4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260				400,000			4,762,380	6,061,640
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	PE	99,260								99,260
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 5/6/201	6 Chien Wu: Revise	to reflect Exhibit	6D as approved o	on 5/6/2016.				Total:	99,260
4063	HBP	PE	420,500								420,500
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/25/20	15 Rachel Carpenter:	Additional CON	I funds added to 1	5/16 FFY, per 20	15 survey.			Total:	420,500
4063	HBP	PE	379,500								379,500
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>		3 Chien Wu: Reimbu 3 Chien Wu: New ap	•	`	,				Total:	379,500

D	istrict: 04	County:	Napa		·						
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					400,000				400,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
Dhaca I	L Funding Details:	Total					400,000				400,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063		R/W			-400,000		400,000				Total
Fed. Reir	Local Match mb. Rate: 100.00%	10/22/	2019 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved t	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4063	HBP Local Match	R/W			400,000		-400,000				
Fed. Reir	mb. Rate: 100.00%		019 Jae-Myung Le Survey.	e: Not ready to ad	l within 6 months.	RW funds move	ed from FFY 21/22	to 19/20. As requ	uested in September	Total:	
4063	HBP Local Match	R/W			-400,000		400,000				
Fed. Reir	mb. Rate: 100.00%	3/12/2	019 DLA-Admin: 1	Not ready to ad with	hin 6 months. RV	V funds moved from	om FFY 19/20 to 2	21/22. NEPA not y	et clear.	Total:	
4063	HBP Local Match	R/W			400,000		-400,000				
Fed. Reir	mb. Rate: 100.00%	2/27/2	019 Jae-Myung Le	e: Not ready to ad	l within 6 months.	RW funds move	ed from FFY 21/22	to 19/20. As requ	uested by agency.	Total:	
4063	HBP Local Match	R/W			-400,000		400,000				
Fed. Reir	mb. Rate: 100.00%	10/18/	2018 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4063	HBP Local Match	R/W			200,000						200,000
Fed. Reir	mb. Rate: 100.00%	9/24/2	018 Jae-Myung Le	e: Per 2018 HBP	Survey					Total:	200,000
4063	HBP Local Match	R/W	-200,000		200,000						
Fed. Reir	mb. Rate: 100.00%	10/12/	2016 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved f	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
4063	HBP Local Match	R/W	92,860								92,860
Fed. Reir	mb. Rate: 100.00%	9/19/2	016 Jae-Myung Le	e: Per 2016 HBP S	Survey					Total:	92,860

•	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP Local Match	R/W	-142,860								-142,860
Fed. Rei	mb. Rate: 100.009	% 5/6/201	6 Chien Wu: Revise	e to reflect Exhibi	t 6D as approved	on 5/6/2016.				Total:	-142,860
4063	HBP Local Match	R/W	55,000								55,000
Fed. Rei	mb. Rate: 100.009	% 9/25/20	115 Rachel Carpente	er: Additional R/V	V funds added to 1	7/18 FFY, per 20	15 survey.			Total:	55,000
4063	HBP Local Match	R/W									
<sup>-</sup> ed. Rei	mb. Rate: 100.009	DLA-Ad	115 DLA-Admin: Not dmin: Fundline zero FTIP cycle.							Total:	
4063	HBP Local Match	R/W	·								
Fed. Rei	mb. Rate: 100.009	DLA-Ad	14 DLA-Admin: Not dmin: Fundline zero FTIP cycle.	•				•		Total:	
4063	HBP Local Match	R/W	195,000								195,000
	HBP Local Match imb. Rate: 100.009	% 3/6/201	195,000 3 Chien Wu: Reimb 3 Chien Wu: New a							Total:	195,000
	Local Match	% 3/6/201 3/4/201	3 Chien Wu: Reimb				21/22	22/23	23/24	Total:	
	Local Match imb. Rate: 100.009	% 3/6/201 3/4/201	3 Chien Wu: Reimb 3 Chien Wu: New a	application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24		195,000 Total
	Local Match imb. Rate: 100.009	% 3/6/201 3/4/201 ry:	3 Chien Wu: Reimb 3 Chien Wu: New a	application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24	Beyond	195,000 Total
	Local Match imb. Rate: 100.009	% 3/6/201 3/4/201 ry: Fed \$	3 Chien Wu: Reimb 3 Chien Wu: New a	application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24	Beyond	195,000 Total
	Local Match imb. Rate: 100.009	% 3/6/201 3/4/201 ry: Fed \$ Local Match	3 Chien Wu: Reimb 3 Chien Wu: New a	application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24	Beyond	195,000 Total
	Local Match imb. Rate: 100.009	% 3/6/201 3/4/201 ry: Fed \$ Local Match LSSRP Bond	3 Chien Wu: Reimb 3 Chien Wu: New a	application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24	Beyond	195,000 Total 4,762,3
Fed. Rei	Local Match imb. Rate: 100.009	% 3/6/201 3/4/201 ry: Fed \$ Local Match LSSRP Bond Local AC	3 Chien Wu: Reimb 3 Chien Wu: New a	application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24	Beyond 4,762,380	195,000 Total 4,762,3
Fed. Rei	Local Match imb. Rate: 100.009	% 3/6/201 3/4/201 ry: Fed \$ Local Match LSSRP Bond Local AC	3 Chien Wu: Reimb 3 Chien Wu: New a	application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24	Beyond 4,762,380	195,000 Total 4,762,3
Fed. Rei	Local Match imb. Rate: 100.009  CON Summan	% 3/6/201 3/4/201  ry: Fed \$ Local Match LSSRP Bond Local AC Total	3 Chien Wu: Reimb 3 Chien Wu: New a Prior	18/19	19/20	20/21 20/21				Beyond 4,762,380 4,762,380	195,000 Total 4,762,3
Phase Proj id 4063	Local Match imb. Rate: 100.009  CON Summai	% 3/6/201 3/4/201 ry: Fed \$ Local Match LSSRP Bond Local AC Total  Phase CON  11/2/20	3 Chien Wu: Reimb 3 Chien Wu: New a Prior	18/19  18/19  18/19	19/20  19/20  in 6 months. CON	20/21 20/21 20/21	21/22 m FFY 23/24 to Be	22/23	23/24 -4,762,380	Beyond 4,762,380 4,762,380 Beyond	195,000 Total 4,762,3
Phase Proj id 4063	Local Match imb. Rate: 100.009  CON Summan  Funding Details: Funds Src HBP Local Match	% 3/6/201 3/4/201 ry: Fed \$ Local Match LSSRP Bond Local AC Total  Phase CON  11/2/20	3 Chien Wu: Reimb 3 Chien Wu: New a Prior  Prior	18/19  18/19  18/19	19/20  19/20  in 6 months. CON	20/21 20/21 20/21	21/22 m FFY 23/24 to Be	22/23	23/24 -4,762,380	Beyond 4,762,380 4,762,380 Beyond 4,762,380	195,000 Total 4,762,3

D	istrict: 04	County: Nap	oa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP Local Match	CON						4,762,380		-4,762,380	
ed. Rein	nb. Rate: 100.00%		ae-Myung Lee:	ON moved to FFY Not ready to ad w		CON funds moved	from FFY Beyond	to 21/22. As rec	quested in September	Total:	
4063	HBP Local Match	CON							-4,762,380	4,762,380	
ed. Rein	nb. Rate: 100.00%					ON funds moved fro this project in year		eyond. Action ta	ken to financially	Total:	
4063	HBP Local Match	CON						-4,762,380	4,762,380		
ed. Rein	nb. Rate: 100.00%					ON funds moved fro this project in year		3/24. Action take	en to financially	Total:	
4063	HBP Local Match	CON					-4,762,380	4,762,380			
ed. Rein	nb. Rate: 100.00%			•		ON funds moved fro this project in year		2/23. Action take	en to financially	Total:	
4063	HBP Local Match	CON				-4,762,380	4,762,380				
ed. Rein	nb. Rate: 100.00%					ON funds moved fro this project in year		1/22. Action take	en to financially	Total:	
4063	HBP Local Match	CON				4,762,380				-4,762,380	
ed. Rein	nb. Rate: 100.00%	9/19/2019 Ja 2019 Survey		Not ready to ad w	ithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As red	quested in September	Total:	
4063	HBP Local Match	CON					-4,762,380			4,762,380	
ed. Rein	nb. Rate: 100.00%					N funds moved from this project in year		yond. Action tak	en to financially	Total:	
4063	HBP Local Match	CON				-4,762,380	4,762,380				
ed. Rein	nb. Rate: 100.00%					N funds moved from this project in year		/22. Action taken	to financially	Total:	
4063	HBP Local Match	CON			-4,762,380	4,762,380					
ed. Rein	nb. Rate: 100.00%			•		N funds moved from this project in year		/21. Action taken	to financially	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP Local Match	CON			4,762,380					-4,762,380	
ed. Reir	mb. Rate: 100.00%	2/27/	2019 Jae-Myung Lee	: Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency.	Total:	
4063	HBP Local Match	CON					-4,762,380			4,762,380	
Fed. Reir	mb. Rate: 100.00%		5/2018 DLA-Admin: 1 train the FTIP (PUSH					eyond. Action take	en to financially	Total:	
4063	HBP Local Match	CON				-4,762,380	4,762,380				
Fed. Reir	mb. Rate: 100.00%		1/2018 DLA-Admin: 1 train the FTIP (PUSH					/22. Action taken	to financially	Total:	
4063	HBP Local Match	CON				4,762,380				-4,762,380	
Fed. Reir	mb. Rate: 100.00%		2018 Jae-Myung Lee Survey.	: Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
4063	HBP Local Match	CON			-4,762,380					4,762,380	
Fed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: Itrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
4063	HBP Local Match	CON			262,380						262,380
Fed. Reir	mb. Rate: 100.00%	5/6/2	016 Chien Wu: Revi	se to reflect Exhibit	6D as approved o	on 5/6/2016.				Total:	262,380
4063	HBP Local Match	CON		-4,500,000	4,500,000						
Fed. Reir	mb. Rate: 100.00%		9/2015 DLA-Admin: 1 train the FTIP (PUSH					/20. Action taken	to financially	Total:	
4063	HBP Local Match	CON		4,500,000						-2,125,200	2,374,800
Fed. Reir	mb. Rate: 100.00%		2015 Rachel Carpen d to 18/19 FFY. As re				ed from FFY Beyon	d to 18/19. Additi	ional CON funds	Total:	2,374,800
4063	HBP Local Match	CON	-2,125,200	·						2,125,200	
=ed. Reir	mb. Rate: 100.00%		3/2014 DLA-Admin: 1 train the FTIP (PUSH					eyond. Action take	en to financially	Total:	

	District: 04	County:	Napa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
4063	HBP	CON	2,125,200							-2,125,200	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/9/201 Survey.	3 Chien Wu: Not rea	ady to ad within 6	months. CON fur	nds moved from F	FY Beyond to 16/1	17. As requested i	n September 2013	Total:	
4063	HBP Local Match	CON	-2,125,200							2,125,200	
ed. Rei	mb. Rate: 100.00%		13 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withii	n 6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
4063	HBP	CON	2,125,200								2,125,200
	Local Match										
ed. Rei	mb. Rate: 100.00%		3 Chien Wu: Reimb 3 Chien Wu: New ap	•	`	,				Total:	2,125,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Napa

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Napa County

BRIDGE NO. 21C0074, BERRYESSA-KNOXVLLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4066	HBP	PE				-900,000			900,000		
	Local Match										
Fed. Reir	mb. Rate: 100.009		2020 DLA-Admin: No TP (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken to	financially constrai	n Total:	
4066	HBP	PE			-900,000	900,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%		018 Jae-Myung Lee: Survey.	Not ready to ad w	vithin 6 months. P	E funds moved fro	om FFY 19/20 to 2	20/21. As requeste	ed in September	Total:	
4066	HBP	PE			400,000						400,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/19/2	016 Jae-Myung Lee:	Per 2016 HBP Su	rvey					Total:	400,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4066	HBP Local Match	PE	-245,000		500,000						255,000
Fed. Reir	mb. Rate: 100.00%		5 Rachel Carpente 20. As requested in	•		. PE funds move	d from FFY 16/17 to	19/20. Addition	al PE funds added to	Total:	255,000
4066	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	2014 Su	•	.A-Admin: Fund				•	ested in September 23/24. This does not	Total:	
4066	HBP Local Match	PE	245,000								245,000
Fed. Rei	mb. Rate: 100.00%		Chien Wu: Reimb Chien Wu: New a		,	,				Total:	245,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								200,000	200,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								200,000	200,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4066	HBP Local Match	R/W							-200,000	200,000	
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Non the FTIP (PUSH).	•			om FFY 23/24 to Be ir shown.	yond. Action tak	en to financially	Total:	
4066	HBP Local Match	R/W							200,000	-200,000	
Fed. Reir	mb. Rate: 100.00%	9/18/202 2020 Su	, ,	Not ready to ad	within 6 months. I	RW funds moved	from FFY Beyond t	o 23/24. As requ	uested in September	Total:	
4066	HBP Local Match	R/W					-200,000			200,000	
Fed. Reir	mb. Rate: 100.00%		019 DLA-Admin: No ation to proceed. M			funds moved fro	om FFY 21/22 to Be	yond. Project ha	s not received	Total:	
4066	HBP Local Match	R/W	-	-			200,000			-200,000	
Fed. Rei	mb. Rate: 100.00%	9/19/201 2019 Su	, ,	Not ready to ad	within 6 months. I	RW funds moved	from FFY Beyond t	o 21/22. As requ	uested in September	Total:	

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4066	HBP Local Match	R/W								50,000	50,000
Fed. Rei	imb. Rate: 100.00	% 9/19/2016	Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	50,000
4066	HBP Local Match	R/W	-115,000							150,000	35,000
Fed. Rei	imb. Rate: 100.00				d within 6 months. ember 2015 Surve		d from FFY 17/18 t	o Beyond. Add	itional R/W funds	Total:	35,000
4066	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 100.00 <sup>0</sup>	2014 Surve		.A-Admin: Fundli					uested in September -23/24. This does not	Total:	
4066	HBP Local Match	R/W	115,000	· ·						-115,000	
Fed. Rei	imb. Rate: 100.00	% 9/9/2013 C Survey.	hien Wu: Not re	ady to ad within 6	months. RW fun	ds moved from FF	Y Beyond to 16/17	. As requested	in September 2013	Total:	
4066	HBP Local Match	R/W								115,000	115,000
Fed. Rei	imb. Rate: 100.00 <sup>o</sup>			•	ed to 100% (Toll C ted into HBP on M	,				Total:	115,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		i eu ψ								5,000,000	5,000,0
		Local Match								5,000,000	5,000,0
										5,000,000	5,000,0
		Local Match								5,000,000	5,000,0
		Local Match LSSRP Bond								5,000,000	
Phase	Funding Details:	Local Match LSSRP Bond Local AC									, ,
Phase Proj id	Funding Details:	Local Match LSSRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24		, ,
	Funding Details:	Local Match LSSRP Bond Local AC Total	Prior	18/19	19/20	20/21	21/22	22/23	23/24 -5,000,000	5,000,000	5,000,0 5,000,0 Total
Proj id 4066	Funding Details: Funds Src HBP	Local Match LSSRP Bond Local AC Total  Phase CON  10/27/2020	) DLA-Admin: No	ot ready to ad with		N funds moved fro	om FFY 23/24 to Bo		-5,000,000	5,000,000 Beyond	5,000,0
Proj id 4066	Funding Details: Funds Src HBP Local Match	Local Match LSSRP Bond Local AC Total  Phase CON  10/27/2020	) DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 23/24 to Bo		-5,000,000	5,000,000 Beyond 5,000,000	5,000,0

	District: 04	County: Napa	1								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4066	HBP Local Match	CON						-5,000,000		5,000,000	
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Move funding out.	nin 6 months. CO	N funds moved fro	om FFY 22/23 to B	eyond. Project has	s not received	Total:	
4066	HBP Local Match	CON						5,000,000		-5,000,000	
ed. Reii	mb. Rate: 100.00%	9/19/2019 Jae 2019 Survey.	-Myung Lee:	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	l to 22/23. As requ	ested in September	Total:	
4066	HBP Local Match	CON								2,000,000	2,000,000
ed. Rei	mb. Rate: 100.00%	9/19/2016 Jae	-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	2,000,000
4066	HBP Local Match	CON								1,628,000	1,628,000
ed. Rei	mb. Rate: 100.00%	9/25/2015 Rad	chel Carpente	er: Additional CO	N funds added to	Beyond FFY, per 2	2015 survey.			Total:	1,628,000
4066	HBP Local Match	CON								1,372,000	1,372,000
ed. Rei	mb. Rate: 100.00%			bursement change application accept	`	,				Total:	1,372,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

Napa County

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5921(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	842,260								842,260
R/W					150,000				150,000
CON								4,477,000	4,477,000
Total	842,260				150,000			4,477,000	5,469,260
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653				132,795			3,963,488	4,841,936
Local Match	96,607				17,205			513,512	627,324
LSSRP Bond									
Local AC									
Total	842,260				150,000			4,477,000	5,469,260
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	PE	81,678								81,678
	Local Match		10,582								10,582
Fed. Reir	mb. Rate: 88.53%	5/6/2016	6 Chien Wu: Revise	to reflect Exhibit	6D as approved of	on 5/6/2016.				Total:	92,260
4068	HBP	PE	591,823								591,823
	Local Match		76,677								76,677
Fed. Reir	mb. Rate: 88.53%	9/25/20	15 Rachel Carpenter	: Additional PE f	unds added to 15	/16 FFY, per 2015	survey.			Total:	668,500
4068	HBP	PE	72,152								72,152
	Local Match		9,348								9,348
Fed. Reir	mb. Rate: 88.53%	3/4/2013	3 Chien Wu: New a	pplication accept	ed into HBP on M	arch 4, 2013.				Total:	81,500

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					132,795				132,79
		Local Match					17,205				17,20
	L	SSRP Bond									
		Local AC									
		Total					150,000				150,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Rei	mb. Rate: 88.53%	10/22/20	)19 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved fr	om FFY 19/20 to 2	1/22. NEPA not ye	et clear.	Total:	
4068	HBP	R/W			132,795		-132,795				
	Local Match				17,205		-17,205				
Fed. Rei	mb. Rate: 88.53%	9/19/201 2019 Su		: Not ready to ad v	vithin 6 months. F	RW funds move	d from FFY 21/22 to	o 19/20. As reques	sted in September	Total:	
4068	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Rei	mb. Rate: 88.53%	3/12/201	9 DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved fro	m FFY 19/20 to 21	/22. NEPA not yet	clear.	Total:	
4068	HBP	R/W			132,795		-132,795				
	Local Match				17,205		-17,205				
Fed. Rei	mb. Rate: 88.53%	2/27/201	9 Jae-Myung Lee	: Not ready to ad v	vithin 6 months. F	RW funds move	d from FFY 21/22 to	o 19/20. As reques	sted by agency.	Total:	
4068	НВР	R/W		-132,795			132,795				
	Local Match			-17,205			17,205				
Fed. Rei	mb. Rate: 88.53%	10/18/20	018 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved fr	om FFY 18/19 to 2	1/22. NEPA not ye	et clear.	Total:	
4068	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Rei	mb. Rate: 88.53%	9/24/201 2018 Su		: Not ready to ad v	vithin 6 months. F	RW funds move	d from FFY 19/20 to	o Prior. As request	ed in September	Total:	
4068	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Rei	mb. Rate: 88.53%	10/12/20	016 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved fr	om FFY 17/18 to 1	9/20. NEPA not ye	et clear.	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	R/W	63,379								63,379
	Local Match		8,211								8,211
Fed. Rein	nb. Rate: 88.53%	9/22/201 2016 Sui	, ,	Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyor	nd to 19/20. As re	equested in Septemb	er Total:	71,590
4068	HBP	R/W	25,151								25,151
	Local Match		3,259								3,259
Fed. Rein	nb. Rate: 88.53%	5/6/2016	Chien Wu: Revis	e to reflect Exhibit	6D as approved	on 5/6/2016.				Total:	28,410
4068	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Rein	nb. Rate: 88.53%	9/25/201	5 Rachel Carpente	er: R/W funds add	led to 17/18 FFY	, per 2015 survey.				Total:	50,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,963,488	3,963,488
	1	Local Match								513,512	513,512
	L	SSRP Bond									
		Local AC									
		Total								4,477,000	4,477,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	CON							-3,963,488	3,963,488	
	Local Match								-513,512	513,512	
Fed. Rein	nb. Rate: 88.53%		0 DLA-Admin: Non the FTIP (PUSH)	•				Beyond. Action ta	ken to financially	Total:	
4068	HBP	CON						-3,963,488	3,963,488		
	Local Match							-513,512	513,512		
Fed. Rein	nb. Rate: 88.53%		0 DLA-Admin: Non the FTIP (PUSH)	,				23/24. Action take	n to financially	Total:	
4068	HBP	CON						3,963,488		-3,963,488	
	Local Match							513,512		-513,512	
Fed. Rein	nb. Rate: 88.53%						I from FFY Beyor	nd to 21/22. As re	equested in Septemb	Total: er	
4068	HBP	CON							-3,963,488	3,963,488	
	Local Match								-513,512	513,512	
Fed. Rein	nb. Rate: 88.53%		19 DLA-Admin: N	ot ready to ad with . Attempt will be r				Beyond. Action t	aken to financially	Total:	

	istrict: 04	County: Na	•								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
4068	HBP	CON						-3,963,488	3,963,488		
	Local Match							-513,512	513,512		
ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		3/24. Action take	n to financially	Total:	
4068	HBP	CON					-3,963,488	3,963,488			
	Local Match						-513,512	513,512			
ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		2/23. Action take	n to financially	Total:	
4068	HBP	CON				-3,963,488	3,963,488				
	Local Match					-513,512	513,512				
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		1/22. Action take	n to financially	Total:	
4068	HBP	CON				3,963,488				-3,963,488	
	Local Match					513,512				-513,512	
ed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Surve	, ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 20/21. As req	uested in Septemb	er Total:	
4068	HBP	CON					-3,963,488			3,963,488	
	Local Match						-513,512			513,512	
ed. Reir	mb. Rate: 88.53%					l funds moved fror this project in year		yond. Action take	en to financially	Total:	
4068	HBP	CON				-3,963,488	3,963,488				
	Local Match					-513,512	513,512				
ed. Reir	mb. Rate: 88.53%					l funds moved fror this project in year		/22. Action taken	to financially	Total:	
4068	HBP	CON			-3,963,488	3,963,488					
	Local Match				-513,512	513,512					
ed. Reir	mb. Rate: 88.53%			•		N funds moved fror this project in year		/21. Action taken	to financially	Total:	
4068	HBP	CON			3,963,488					-3,963,488	
	Local Match				513,512					-513,512	
ed. Reir	mb. Rate: 88.53%	2/27/2019	Jae-Myung Lee:	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	I to 19/20. As req	uested by agency.	Total:	
4068	HBP	CON					-3,963,488			3,963,488	
	Local Match						-513,512			513,512	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		Seyond. Action tal	ken to financially	Total:	

	District: 04	County: Na	ıpa								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	CON				-3,963,488	3,963,488				
	Local Match					-513,512	513,512				
ed. Rei	mb. Rate: 88.53%					ON funds moved fron this project in year	om FFY 20/21 to 21/ shown.	22. Action taker	to financially	Total:	
4068	HBP	CON			-3,963,488	3,963,488					
	Local Match				-513,512	513,512					
ed. Rei	mb. Rate: 88.53%					ON funds moved fron this project in year	om FFY 19/20 to 20/ shown.	21. Action taker	to financially	Total:	
4068	HBP	CON			3,963,488					-3,963,488	
	Local Match				513,512					-513,512	
ed. Rei	mb. Rate: 88.53%	9/24/2018 3 2018 Surve	, ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond to	o 19/20. As requ	lested in Septembe	Total:	
4068	HBP	CON			-3,963,488					3,963,488	
	Local Match				-513,512					513,512	
ed. Rei	mb. Rate: 88.53%					ON funds moved fron this project in year	om FFY 19/20 to Bey shown.	yond. Action tak	en to financially	Total:	
4068	HBP	CON			3,963,488					-3,963,488	
	Local Match				513,512					-513,512	
ed. Rei	mb. Rate: 88.53%	9/22/2016 ( Survey.	Chien Wu: Not	ready to ad within	6 months. CON	I funds moved from	FFY Beyond to 19/2	0. As requested	I in September 2016	Total:	
4068	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
ed. Rei	mb. Rate: 88.53%	5/6/2016 C	hien Wu: Revis	e to reflect Exhibit	6D as approved	d on 5/6/2016.				Total:	-23,000
4068	HBP	CON			-3,983,850					3,983,850	
	Local Match				-516,150					516,150	
ed. Rei	mb. Rate: 88.53%					ON funds moved fron this project in year	om FFY 19/20 to Bey shown.	yond. Action tak	en to financially	Total:	
4068	HBP	CON		-3,983,850	3,983,850						
	Local Match			-516,150	516,150						
ed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year	om FFY 18/19 to 19/ shown.	20. Action taker	to financially	Total:	
4068	HBP	CON		3,983,850						-404,051	3,579,799
	Local Match			516,150						-52,349	463,801
Fed. Rei	mb. Rate: 88.53%		•	er: Not ready to acquested in Septem			ed from FFY Beyond	d to 18/19. Addit	ional CON funds	Total:	4,043,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

L	District: 04	County:	чара								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
Fed. Reir	mb. Rate: 88.53%		014 DLA-Admin: Non the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
4068	HBP	CON	404,051							-404,051	
	Local Match		52,349							-52,349	
Fed. Reir	mb. Rate: 88.53%		4 Rachel Carpente per 2014 Survey.	r: Not ready to ac	I within 6 months.	CON funds move	ed from FFY Beyon	nd to 16/17. As re	quested in	Total:	
4068	HBP	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: Non the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
4068	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
4068	HBP	CON	404,051							-404,051	
	Local Match		52,349							-52,349	
ed. Reir	mb. Rate: 88.53%		Chien Wur Not rea	adv to ad within 6							
		Survey.	ornon wa. Notro	ady to ad within o	months. CON fur	nds moved from F	FY Beyond to 16/1	7. As requested i	n September 2013	Total:	
4068	HBP	CON	-404,051	ady to ad within o	months. CON fu	nds moved from F	FY Beyond to 16/1	7. As requested i	n September 2013	Total: 404,051	
4068	HBP Local Match			ady to ad within o	months. CON fu	nds moved from F	FY Beyond to 16/1	7. As requested i	n September 2013		
		CON 3/26/201	-404,051					·	<u> </u>	404,051	
ed. Reir	Local Match	CON 3/26/201	-404,051 -52,349 3 DLA-Admin: Not					·	<u> </u>	404,051 52,349	404,051
4068 Fed. Rein 4068	Local Match mb. Rate: 88.53%	CON  3/26/201  constrain	-404,051 -52,349 3 DLA-Admin: Not n the FTIP (PUSH).					·	<u> </u>	404,051 52,349	404,051 52,349

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa 19/20 20/21 Responsible Agency Prior 18/19 21/22 22/23 23/24 Beyond Total BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new Napa County 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. Fed Proj: **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 900,000 900,000 R/W 200,000 200,000 CON 5,000,000 5,000,000 Total 900,000 5,200,000 6,100,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 900,000 5,200,000 6,100,000 Local Match LSSRP Bond Local AC Total 900,000 5,200,000 6,100,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 900.000 900,000 Local Match LSSRP Bond Local AC Total 900,000 900,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 4067 -900,000 900,000 Local Match Fed. Reimb. Rate: 100.00% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. PΕ 4067 HBP 900,000 -900,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. NEPA not yet clear. PE must Total: remain as programmed per LAPG Chapter 6. PΕ 4067 HBP -900.000 900.000

2020 Survey.

Local Match Fed. Reimb. Rate: 100.00%

9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September

Total:

respor	naible Agency		Б	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	nsible Agency			TIOI	10/19	19/20	20/21	21/22	22/23	23/24	Беуопа	lotal
4067	HBP Local Match	PE				-900,000	900,000					
ed. Rein	mb. Rate: 100.00%		9/24/2018 Jae-My 2018 Survey.	ung Lee: N	lot ready to ad wi	thin 6 months.	PE funds moved fr	om FFY 19/20 to 20/	21. As requesto	ed in September	Total:	
4067	HBP Local Match	PE			-900,000	900,000						
ed. Rein	mb. Rate: 100.00%		9/13/2017 Jae-My 2017 Survey.	ung Lee: N	lot ready to ad wi	thin 6 months.	PE funds moved fr	om FFY 18/19 to 19/	20. As requeste	ed in September	Total:	
4067	HBP Local Match	PE			400,000							400,000
ed. Rein	mb. Rate: 100.00%		9/19/2016 Jae-My	ung Lee: Po	er 2016 HBP Sur	vey					Total:	400,000
4067	HBP Local Match	PE	-200	3,500	500,000							296,500
ed. Rein	mb. Rate: 100.00%		9/25/2015 Rachel 2015 Survey.	Carpenter:	Not ready to ad	within 6 month	ns. PE funds moved	from FFY 16/17 to 1	8/19. As reque	sted in September	Total:	296,500
4067	HBP Local Match	PE										
ed. Rein	mb. Rate: 100.00%			5/2019 DLA	-Admin: Fundlin			from FFY 13/14 to 1 gration: 2016/17-21/2			Total:	
4067	HBP Local Match	PE		3,500								203,500
ed. Reir	mb. Rate: 100.00%		3/6/2013 Chien W	u: Reimbui	rsement changed		Credits).					
			3/4/2013 Chien W			d into HBP on					Total:	203,500
	R/W Summary		3/4/2013 Chien W			d into HBP on 19/20		21/22	22/23	23/24	Total:	203,500 Total
	R/W Summary	<b>/:</b>	3/4/2013 Chien W	u: New ap	plication accepte		March 4, 2013.	21/22	22/23	23/24		Total
		r: _ocal N	3/4/2013 Chien W Pr Fed \$ Match	u: New ap	plication accepte		March 4, 2013.	21/22	22/23	23/24	Beyond	Total
		r: _ocal N	3/4/2013 Chien W Pr Fed \$ Match Bond	u: New ap	plication accepte		March 4, 2013.	21/22	22/23	23/24	Beyond	Total
		r: _ocal N	3/4/2013 Chien W Pr Fed \$ Match Bond al AC	u: New ap	plication accepte		March 4, 2013.	21/22	22/23	23/24	Beyond 200,000	Total 200,0
	LS	r: Local N	3/4/2013 Chien W Pr Fed \$ Match Bond	u: New ap	plication accepte		March 4, 2013.	21/22	22/23	23/24	Beyond	Total 200,0
Phase F	Ls Ls Funding Details:	cocal N	3/4/2013 Chien W Pr Fed \$ Match Bond al AC Total	u: New ap	plication accepte		March 4, 2013.	21/22	22/23	23/24	Beyond 200,000 200,000	Total 200,0
	LS	r: Local N	3/4/2013 Chien W Pr Fed \$ Match Bond al AC Total	u: New ap	18/19	19/20	March 4, 2013.				Beyond 200,000	

IBP ocal Match Rate: 100.00% IBP ocal Match Rate: 100.00% IBP ocal Match Rate: 100.00%	2019 Surv R/W 9/19/2016 R/W	ey.	Not ready to ad v		RW funds moved f	200,000 from FFY Beyond t	o 21/22. As reque	sted in September	-200,000 Total:	50,000
IBP ocal Match Rate: 100.00% IBP ocal Match	2019 Surv R/W 9/19/2016 R/W	Jae-Myung Lee:	•		RW funds moved f	rom FFY Beyond t	o 21/22. As reque	sted in September		50,000
ocal Match Rate: 100.00% IBP ocal Match	9/19/2016 R/W		Per 2016 HBP Su	ırvey					50,000	50,000
IBP ocal Match	R/W		Per 2016 HBP Su	ırvey						
ocal Match		-60,000							Total:	50,000
Rate: 100.00%	9/25/2015								150,000	90,000
		Fed. Reimb. Rate: 100.00% 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.							Total:	90,000
IBP ocal Match	R/W									
Rate: 100.00%	2014 Surv	ey. 8/25/2019 D	LA-Admin: Fundli						Total:	
IBP ocal Match	R/W	60,000							-60,000	
Rate: 100.00%	9/9/2013 ( Survey.	Chien Wu: Not re	eady to ad within 6	months. RW fun	ds moved from FF	Y Beyond to 16/17	7. As requested in	September 2013	Total:	
IBP ocal Match	R/W								60,000	60,000
Rate: 100.00%									Total:	60,000
CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								5,000,000	5,000,00
LS										
									5 000 000	
nding Details:	l otal		I		<u> </u>				5,000,000	5,000,00
	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
IBP ocal Match	CON						-5,000,000		5,000,000	. 3.01
1 .0	IBP ocal Match Rate: 100.00% IBP ocal Match IBP ocal Match	Second Match   Part   Part	Second Match   Seco	Prior 18/19  CON Summary: Prior 18/19  Local Match  Local Match  Rate: 100.00% 9/29/2013 Chien Wu: New application accept 100.00% 3/6/2013 Chien Wu: New application accept 100.00% 10	Particular Series and support of the	ocal Match Rate: 100.00% 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds move 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle mis impact funds in the current FTIP cycle.  IBP R/W 60,000 ocal Match Rate: 100.00% 9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FF Survey.  IBP R/W ocal Match Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.  CON Summary: Prior 18/19 19/20 20/21  Fed \$	Second Match   Seco	Second   Match   Rate: 100.00%   9/29/2014   Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As reque 2014   Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23 impact funds in the current FTIP cycle.    BP	Second Match   Rate: 100.00%   9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.    BP	Rate   100,00%   9/29/2014   Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.    BP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067	HBP Local Match	CON						5,000,000		-5,000,000	
ed. Rei	mb. Rate: 100.00%	9/19/2019 Jae 2019 Survey.	-Myung Lee:	Not ready to ad w	thin 6 months.	CON funds moved	from FFY Beyon	d to 22/23. As reque	ested in Septembe	r Total:	
4067	HBP	CON								2,000,000	2,000,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/19/2016 Jae	-Myung Lee:	Per 2016 HBP Sur	vey					Total:	2,000,000
4067	HBP	CON								1,860,400	1,860,400
	Local Match										
ed. Reii	mb. Rate: 100.00%	9/25/2015 Rad	hel Carpente	er: Additional CON	funds added to	Beyond FFY, per 2	015 survey.			Total:	1,860,400
4067	HBP	CON								1,139,600	1,139,600
	Local Match										
ed. Rei	mb. Rate: 100.00%			oursement changed application accepte	`	,				Total:	1,139,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa 19/20 20/21 Responsible Agency Prior 18/19 21/22 22/23 23/24 Beyond Total BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane Napa County bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. Fed Proj: **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 900,000 900,000 R/W 200,000 200,000 CON 5,000,000 5,000,000 Total 900,000 5,200,000 6,100,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 900,000 5,200,000 6,100,000 Local Match LSSRP Bond Local AC Total 900,000 5,200,000 6,100,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 900.000 900,000 Local Match LSSRP Bond Local AC Total 900,000 900,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 4064 -900,000 900,000 Local Match Fed. Reimb. Rate: 100.00% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. PΕ 4064 HBP -900.000 900,000 Local Match Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September Total: 2018 Survey. PΕ 4064 HBP -900.000 900.000 Local Match

2017 Survey.

Fed. Reimb. Rate: 100.00%

9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September

Total:

	District: 04	Cou	nty: Napa		10/10	10/00	00/01	0.1/0.0	00/00			
Respo	nsible Agency		P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP Local Match	PE			400,000							400,000
Fed. Rei	mb. Rate: 100.009	6 9	/19/2016 Jae-My	ung Lee: Pe	er 2016 HBP St	urvey					Total:	400,000
4064	HBP Local Match	PE	-21	6,000	500,000							284,000
ed. Rei	mb. Rate: 100.009		/28/2015 Rachel 8/19 FFY. As rec	•	•		s. PE funds move	d from FFY 16/17 t	o 18/19. Additiona	al PE funds added to	Total:	284,000
4064	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.009	2		5/2019 DLA	-Admin: Fundl					sted in September 3/24. This does not	Total:	
4064	HBP Local Match	PE	21	6,000								216,000
ed. Rei	mb. Rate: 100.009		3/6/2013 Chien W 3/4/2013 Chien W								Total:	216,000
	R/W Summar	y:	Р	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed\$								200,000	200,0
		Local M	atch									
	ι	SSRP E	Bond									
		Loca	I AC									
		٦	Γotal								200,000	200,0
Phase	Funding Details:											
Proj id	Funds Src	Phas	e P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP Local Match	R/W								-200,000	200,000	
Fed. Rei	mb. Rate: 100.009						W funds moved fro this project in yea	m FFY 23/24 to Be r shown.	eyond. Action take	n to financially	Total:	
4064	HBP Local Match	R/W								200,000	-200,000	
Fed. Rei	mb. Rate: 100.009		/18/2020 Jae-My 2020 Survey.	ung Lee: N	ot ready to ad	within 6 months.	RW funds moved	from FFY Beyond	to 23/24. As reque	ested in September	Total:	
4064	HBP Local Match	R/W						-200,000			200,000	
Fed. Rei	mb. Rate: 100.009	6 1	0/22/2019 DLA-Authorization to pr	dmin: Not	ready to ad wit	nin 6 months. R'	W funds moved fro	m FFY 21/22 to Be	yond. Project has	not received	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP Local Match	R/W					200,000			-200,000	
Fed. Rei	mb. Rate: 100.00%		/2019 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months. F	RW funds moved t	rom FFY Beyond t	o 21/22. As reque	sted in September	Total:	
4064	HBP Local Match	R/W								50,000	50,000
Fed. Rei	mb. Rate: 100.00%	9/19/	/2016 Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	50,000
4064	HBP Local Match	R/W	-122,500							150,000	27,500
Fed. Rei	mb. Rate: 100.00%		/2015 Rachel Carpented to Beyond FFY. As				d from FFY 17/18 t	o Beyond. Additio	nal R/W funds	Total:	27,500
4064	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	2014	/2014 Rachel Carpent Survey. 8/25/2019 D act funds in the current	LA-Admin: Fundl				•	•	Total:	
4064	HBP Local Match	R/W	122,500	,							122,500
Fed. Rei	mb. Rate: 100.00%		2013 Chien Wu: Reim 2013 Chien Wu: New	•	,	,				Total:	122,500
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	ò							5,000,000	5,000,0
		Local Match	1								
	L	SSRP Bond	t l								
		Local AC	;								
		Tota	1							5,000,000	5,000,0
Phase	Funding Details:										
	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Proj id	LIDD	CON						-5,000,000		5,000,000	
Proj id 4064	HBP Local Match					N	om FFY 22/23 to B	evond Project has	not received		
4064			2/2019 DLA-Admin: Norization to proceed.		hin 6 months. CO	N lunas movea iro				Total:	
4064	Local Match				hin 6 months. CO	N Tunas movea Tr	J. 1 1 22/20 to B	5,000,000	, not received	-5,000,000	

D	istrict: 04	County: Nap	a		·	-					
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP Local Match	CON								2,000,000	2,000,000
ed. Rein	nb. Rate: 100.00%	9/19/2016 Ja	e-Myung Lee: F	Per 2016 HBP Sui	vey					Total:	2,000,000
4064	HBP Local Match	CON								1,790,400	1,790,400
ed. Rein	nb. Rate: 100.00%	9/28/2015 Ra	achel Carpentei	r: Additional CON	funds added to E	Beyond FFY, per 2	015 survey.			Total:	1,790,400
4064	HBP Local Match	CON	-1,209,600							1,209,600	
ed. Rein	nb. Rate: 100.00%			•		N funds moved fro his project in year		eyond. Action take	en to financially	Total:	
4064	HBP Local Match	CON	1,209,600							-1,209,600	
ed. Rein	nb. Rate: 100.00%	9/9/2013 Chi Survey.	en Wu: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 17/1	18. As requested i	n September 2013	Total:	
4064	HBP Local Match	CON								1,209,600	1,209,600
⁻ed. Rein	nb. Rate: 100.00%			ursement changed	,	,				Total:	1,209,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Francisco

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Fed Proj: BHLO-5934(168)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,400,000	1,000,000		4,000,000					10,400,000
R/W									
CON				84,000,000					84,000,000
Total	5,400,000	1,000,000		88,000,000					94,400,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			3,541,200			74,365,200	83,572,320
Local Match	619,380	114,700		10,093,600					10,827,680
LSSRP Bond									
Local AC				77,906,400	-3,541,200			-74,365,200	
Total	5,400,000	1,000,000		88,000,000					94,400,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			3,541,200				9,207,120
Local Match	619,380	114,700		458,800					1,192,880
LSSRP Bond									
Local AC				3,541,200	-3,541,200				
Total	5,400,000	1,000,000		4,000,000					10,400,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	Local AC (HBP)	PE				3,541,200	-3,541,200				
	Local Match					458,800	-458,800				
Fed. Rein	mb. Rate: 88.53%	10/21/20	020 DLA-Admin: Pl	E in FFY 20/21 util	lizing Local AC a	s per 2020 Septen	nber Survey.			Total:	
4004	HBP	PE					2,124,720				2,124,720
	Local Match						275,280				275,280
Fed. Rein	mb. Rate: 88.53%	10/21/20	020 DLA-Admin: In	crease in PE fund	s as requested p	er 2020 Septembe	er Survey			Total:	2,400,000
4004	HBP	PE			-1,416,480		1,416,480				
	Local Match				-183,520		183,520				
Fed. Rein	mb. Rate: 88.53%	10/21/20	020 DLA-Admin: Pl	E funds moved to	FFY 21/22 per 2	020 September Su	ırvey.			Total:	

	District: 04	Co	ounty: San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	HBP	PE			1,416,480		-1,416,480				
	Local Match				183,520		-183,520				
ed. Rei	mb. Rate: 88.53%		4/6/2020 Jae-Myung Lee: I	NEARLY Ready	to Advertise. PE fu	nds moved from	FFY 21/22 to 19/20.	As requested by	y agency.	Total:	
4004	HBP	PE			-1,416,480		1,416,480				
	Local Match				-183,520		183,520				
Fed. Reir	mb. Rate: 88.53%		10/30/2019 DLA-Admin: Ni financially constrain the FTI					NEPA not yet cle	ar. Action taken to	Total:	
4004	HBP	PΕ			1,416,480		-1,416,480				
	Local Match				183,520		-183,520				
<sup>-</sup> ed. Rei≀	mb. Rate: 88.53%		8/6/2019 Jae-Myung Lee: I	NEARLY Ready	to Advertise. PE fu	nds moved from	FFY 21/22 to 19/20.	As requested by	y agency.	Total:	
4004	HBP	PE		885,300			-885,300				
	Local Match			114,700			-114,700				
⁻ed. Reir	mb. Rate: 88.53%		8/6/2019 Jae-Myung Lee: I	Per the current E	76					Total:	
4004	HBP	PE					1,416,480				1,416,480
	Local Match						183,520				183,520
Fed. Reir	mb. Rate: 88.53%		4/25/2019 Jae-Myung Lee:	Per approved E	Ex. 6D on 4/25/19					Total:	1,600,000
4004	HBP	PE		-885,300			885,300				
	Local Match			-114,700			114,700				
ed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Admin: Not financially constrain the FTI	•				NEPA not yet c	lear. Action taken to	Total:	
4004	HBP	PE	-885,300	885,300							
	Local Match		-114,700	114,700							
ed. Reir	mb. Rate: 88.53%		2/21/2018 Jae-Myung Lee:	Per Agency's E	76 request for PE o	f \$2M				Total:	
4004	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reir	mb. Rate: 88.53%		9/14/2017 Jae-Myung Lee:	Per 2017 HBP :	survey					Total:	1,000,000
4004	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		10/24/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4004	HBP	PE	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reir	mb. Rate: 88.53%		9/20/2016 Jae-Myung Lee:	Per 2016 HBP S	Survey					Total:	2,000,000

[	District: 04	County:	San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	HBP	PE	-405,467								-405,467
	Local Match		-52,533								-52,533
Fed. Rei	mb. Rate: 88.53%	8/26/20	13 Chien Wu: Rev	rise to reflect actu	al PE funds reque	ested.				Total:	-458,000
4004	HBP	PE	3,415,487								3,415,487
	Local Match		442,513								442,513
Fed. Rei	mb. Rate: 88.53%	10/5/20	12 Chien Wu: New	HBP application	accepted on Octo	ber 5, 2012.				Total:	3,858,000
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								74,365,200	74,365,200
	L	ocal Match				9,634,800					9,634,800
	LS	SSRP Bond									
		Local AC				74,365,200				-74,365,200	
		Total				84,000,000					84,000,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	Local AC (HBP)	CON			-74,365,200	74,365,200					
	Local Match				-9,634,800	9,634,800					
Fed. Rei	mb. Rate: 88.53%	10/21/2	020 DLA-Admin: (	CON AC moved to	o FFY 20/21 per 2	020 September Sur	vey.			Total:	
4004	НВР	CON								9,694,035	9,694,035
	Local Match									1,255,965	1,255,965
Fed. Rei	mb. Rate: 88.53%	10/14/2	019 DLA-Admin: F	Funding adjusted	per September Su	ırvey.				Total:	10,950,000
4004	Local AC (HBP)	CON		-64,671,165	74,365,200					-9,694,035	
	Local Match			-8,378,835	9,634,800					-1,255,965	
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: F 019 DLA-Admin: F			ırvey.				Total:	
4004	Local AC (HBP)	CON	-64,671,165	64,671,165							
	Local Match		-8,378,835	8,378,835							
Fed. Rei	mb. Rate: 88.53%	3/11/20	18 Linda Newton:	Project not nearly	ready to advertis	e. Move AC to 18/1	9.			Total:	
4004	Local AC (HBP)	CON	64,671,165							-64,671,165	
	Local Match		8,378,835							-8,378,835	
Fed. Rei	mb. Rate: 88.53%	10/16/2	017 DLA-Admin: (	CON funding AC	oer 2017 Survey.					Total:	

	District: 04	County	: San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	HBP	CON	-64,671,165							64,671,165	
	Local Match		-8,378,835							8,378,835	
ed. Reir	mb. Rate: 88.53%		6/2017 DLA-Admin: NE ng agreement required.		Advertise. CON	funds moved from	FFY 17/18 to Beyor	id. Subject to Hi	gh Cost Policy,	Total:	
4004	HBP	CON	64,671,165							-69,451,785	-4,780,620
	Local Match		8,378,835							-8,998,215	-619,380
ed. Reir	mb. Rate: 88.53%		2017 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond t	o 17/18. As requ	uested in Septem	ber Total:	-5,400,000
4004	HBP	CON								15,094,365	15,094,365
	Local Match									1,955,635	1,955,635
ed. Reir	mb. Rate: 88.53%	2/22/	2017 Linda Newton: R	evised constructi	on funding for sc	ope to match Ex. 6	iD.			Total:	17,050,000
4004	HBP	CON	-54,357,420							54,357,420	
	Local Match		-7,042,580							7,042,580	
ed. Reii	mb. Rate: 88.53%		2/2016 DLA-Admin: No Is funding agreement.	t ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY 17/18 to be	ond. Subject to	High Cost Policy	Total:	
4004	HBP	CON	36,651,420								36,651,420
	Local Match		4,748,580								4,748,580
ed. Reir	mb. Rate: 88.53%	9/20/	2016 Jae-Myung Lee: F	Per 2016 HBP Su	ırvey					Total:	41,400,000
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
ed. Reir	mb. Rate: 88.53%		2016 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond t	o 17/18. As requ	uested in Septem	ber Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
ed. Reir	mb. Rate: 88.53%		0/2015 DLA-Admin: No ls funding agreement.	t ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY 16/17 to Be	yond. Subject to	High Cost Policy	Total:	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
ed. Reir	mb. Rate: 88.53%		2015 Rachel Carpenter ember 2015 Survey.	: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyond	d to 16/17. As re	quested in	Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
ed. Reir	mb. Rate: 88.53%		3/2014 DLA-Admin: No train the FTIP (PUSH).	,				yond. Action tak	en to financially	Total:	

	District: 04	2 <b>.</b>	an Francisco	40/40	40/00	00/04	04/00	00/00	00/04	D 1	<b>—</b>
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	•	Total: lue	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
ed. Rei	mb. Rate: 88.53%		Rachel Carpenter r 2014 Survey.	r: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 15/16. As re	quested in	Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 17/18 to Bashown.	eyond. Action tak	en to financially	Total:	
4004	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	•	Total: lue	
4004	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur		Total: lue	
4004	НВР	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Rei	mb. Rate: 88.53%	9/16/2013 Survey.	Chien Wu: Not re	eady to ad within	6 months. CON f	funds moved from	FFY Beyond to 15	/16. As requested	l in September 201	Total:	
4004	НВР	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
Fed. Rei	mb. Rate: 88.53%		Eric Bost: Project Chien Wu: New H			Construction into "For 5, 2012.	Beyond".			Total:	20,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

San Francisco County

BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Fed Proj: BRLS-5934(177)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	16,744,445		15,315,823						32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	36,214,015								36,214,015
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125

Proj id Funda Sea

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	PE	481,955								481,955
	Local Match		62,442								62,442
Fed. Reir	mb. Rate: 88.53%	0, .0, 20 .	7 Chien Wu: As re ng analysis.	quested by Exhib	t 6D initially date	d 3/1/2017 and ap	oproved on 5/11/20	17. Cost increase	e due to additional	Total:	544,397
4282	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	dated 3/	7 Chien Wu: Not re 1/2017 and approve ut due to FTIP cycle	ed on 5/11/2017.	Cost increase due	e to additional load	d rating analysis. 8	3/25/2019 DLA-Ád		Total:	
4282	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		16 Chien Wu: As r 21/22 to 2018/19-2					due to FTIP cycle	migration:	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	PE	2,238,683								2,238,683
	Local Match		290,045								290,045
ed. Re	mb. Rate: 88.53%	7/21/	2016 Chien Wu: As red	juested by the ag	jency.					Total:	2,528,728
4282	HBP	PE	-1,759,391								-1,759,391
	Local Match		-227,948								-227,948
Fed. Re	mb. Rate: 88.53%	7/21/	2016 Chien Wu: As re	quested by the a	gency.					Total:	-1,987,339
4282	HBP	PE	7,195								7,195
1202	Local Match		932								932
ed. Re	mb. Rate: 88.53%	4/8/2	016 Chien Wu: Revise	to reflect Exhibit	6D as approved o	n 4/8/2016.				Total:	8,127
4282	HBP	PE	2,637,496		-2,637,496						0,127
7202	Local Match	' L	341,716		-341,716						
ed. Re	mb. Rate: 88.53%	4/8/2	016 Chien Wu: Not re	ady to ad within 6	*	s moved from FF	19/20 to 15/16.	As requested by a	gency.	Total:	
4202	HBP	PE			2 627 406						0.627.406
4282	Local Match	PE			2,637,496 341,716						2,637,496 341,716
ed. Re	mb. Rate: 88,53%	2/9/2	016 Chien Wu: Revise	to reflect as appr	•	n 2/8/2016. Not re	eadv to ad within 6	months. PE fund	s moved from FFY	 Total:	
			to 19/20. NEPA not y							Total.	2,979,212
4282	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
ed. Re	mb. Rate: 88.53%	3/9/2	015 Chien Wu: New a	pplication Exhibit	6A accepted on M	larch 9, 2015.				Total:	750,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	309,855								309,8
		ocal Match	40,145								40,
	-	SSRP Bond	· · · · · ·								
		Local AC									
		Total	+ + +								350,0
				I .			<u> </u>				
Phase	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Phase Proj id	Funding Details:	Phase	FIIOI								
		Phase R/W	Piloi								
Proj id	Funds Src		FIIOI								
Proj id 4282	Funds Src HBP	R/W	2017 Chien Wu: Not r		6 months. RW fur	nds moved from F	FY 17/18 to 16/17	. As requested by	Exhibit 6D initially	 Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	DLA-Adr			thin 6 months. RW for TIP cycle migration:					Total:	
4282	HBP Local Match	R/W	309,855 40,145								309,855 40,145
Fed. Rei	mb. Rate: 88.53%	2/9/2016	Chien Wu: Revise	o reflect as ap	proved Exhibit 6D or	n 2/8/2016.				Total:	350,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	12,164,677		15,315,823						27,480,5
		_ocal Match	3,560,390								3,560,3
	L	SSRP Bond									
		Local AC	15,315,823		-15,315,823						
		Total	31,040,890								31,040,8
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	Local AC (HBP)	CON	15,315,823		-15,315,823						
	Local Match		1,984,327		-1,984,327						
Fed. Reii	mb. Rate: 88.53%	10/16/20	17 DLA-Admin: Per	High Cost Ag	reement, CON funds	modified				Total:	
4282	HBP	CON	-15,315,823		15,315,823						
	Local Match		-1,984,327		1,984,327						
Fed. Rei	mb. Rate: 88.53%	10/16/20	17 DLA-Admin: NE	ARLY Ready t	to Advertise. CON fu	inds modified per	High Cost Agreem	ent		Total:	
4282	HBP	CON	3,534,667								3,534,667
	Local Match		457,954								457,954
Fed. Reii	mb. Rate: 88.53%	9/14/201 2017 Sui	, ,	Not ready to a	d within 6 months. C	ON funds moved	from FFY 16/17 to	17/18. As reques	sted in September	Total:	3,992,621
4282	HBP	CON	4,804,842								4,804,842
	Local Match		622,518								622,518
Fed. Reii	mb. Rate: 88.53%	5/10/201	7 Chien Wu: As red	uested by Exh	nibit 6D initially dated	3/1/2017 and ap	proved on 5/11/20	17.		Total:	5,427,360
4282	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	dated 3/	1/2017 and approve		in 6 months. CON fu 7. 8/25/2019 DLA-Ad					Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	CON	19,140,991							-19,140,991	
	Local Match		2,479,918							-2,479,918	
Fed. Rei	mb. Rate: 88.53%		016 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyond	l to 17/18. As requ	uested in Septemb	er Total:	
4282	HBP	CON								-3,094	-3,094
	Local Match									-401	-401
ed. Rei	mb. Rate: 88.53%	4/8/20	16 Chien Wu: Revise	to reflect Exhibit	6D as approved	on 4/8/2016.				Total:	-3,495
4282	HBP	CON	-19,144,085							19,144,085	
	Local Match		-2,480,319							2,480,319	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No funding agreement.	t ready to ad withi	n 6 months. COI	N funds moved fro	m FFY 16/17 to Be	yond. Subject to	High Cost Policy:	Total:	
4282	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Rei	mb. Rate: 88.53%		16 Chien Wu: Not re 2016. Cost increase	,			FFY Beyond to 16/	17. As requested	by Exhibit 6D date	d Total:	_
4282	HBP	CON	1,438,085								1,438,085
	Local Match		186,319								186,319
Fed. Rei	mb. Rate: 88.53%	2/9/20	16 Chien Wu: Revise	e to reflect as app	roved Exhibit 6D	on 2/8/2016.				Total:	1,624,404
4282	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: Ns funding agreement.	ot ready to ad with	nin 6 months. CC	ON funds moved fr	om FFY 16/17 to B	eyond. Subject to	High Cost Policy:	Total:	
4282	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Rei	mb. Rate: 88.53%		015 Rachel Carpente mber 2015 Survey.	er: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	nd to 16/17. As re	equested in	Total:	
4282	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
-ad Dai	mb. Rate: 88.53%	2/0/20	15 Chien Wu: New a	application Exhibit	6A acconted on	March 0, 2015				Total:	20,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Department of Parks and Recreation

BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

#### Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							232,000		232,000
R/W									
CON								694,908	694,908
Total							232,000	694,908	926,908
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							205,390	615,202	820,592
Local Match							26,610	79,706	106,316
LSSRP Bond									
Local AC									
Total							232,000	694,908	926,908
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							205,390		205,390
Local Match							26,610		26,610
LSSRP Bond									
Local AC									
Total							232,000		232,000

#### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4628	HBP	PE					-205,390		205,390		
	Local Match						-26,610		26,610		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt v	•			FFY 21/22 to 23/2	4. Action taken t	o financially constra	n Total:	
4628	HBP	PE					205,390				205,390
	Local Match						26,610				26,610
Fed. Reir	mb. Rate: 88.53%	3/13/20	18 Linda Newton: N	ew eligible projec	t.					Total:	232,000

	istrict: 04	County: Sa		40/40	40/00	20/24	24/22	22/22	22/24		<del>-</del>
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								615,202	615,202
		Local Match								79,706	79,706
		LSSRP Bond									
		Local AC									
		Total								694,908	694,908
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4628	HBP	CON								615,202	615,202
	Local Match									79,706	79,706
Fed. Reir	nb. Rate: 88.53%	3/13/2018	Linda Newton: 1	New eligible projec	t.					Total:	694,908

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

	•								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Half Moon Bay

BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity. Chien Wu, 10/12/2016 9:30:31 AM.

Fed Proj: BRLS-5357(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,291,000								1,291,000
R/W							5,000		5,000
CON								7,230,579	7,230,579
Total	1,291,000						5,000	7,230,579	8,526,579
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922						4,427	6,401,232	7,548,580
Local Match	148,078						574	829,347	977,999
LSSRP Bond									
Local AC									
Total	1,291,000						5,000	7,230,579	8,526,579
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922								1,142,922
Local Match	148,078								148,078
LSSRP Bond									
Local AC									
Total	1,291,000								1,291,000

			Total 1,291,000								1,291,00
Phase	Funding Details:										
Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: 2017 Survey. 8/25/2019 Di impact funds in the current	-A-Admin: Fui				•	•	i Otal.	
4501	HBP	PE	1,142,922		-1,142,922						
	Local Match		148,078		-148,078						
Fed. Rei	mb. Rate: 88.53%		7/31/2017 Chien Wu: Not r	eady to ad witl	nin 6 months. PE	funds moved fron	n FFY 19/20 to 16/	17. As requested	by agency.	Total:	
4501	HBP	PE	-1,142,922		1,142,922						
	Local Match		-148,078		148,078						
Fed. Rei	mb. Rate: 88.53%		10/23/2016 DLA-Admin: Nother FTIP. NEPA not yet cle	•	within 6 months.	PE funds moved f	rom FFY 16/17 to	19/20. New proje	ct must be amende	ed into Total:	

					Pi	ogrammoa m a					
[	District: 04	County: S	San Mateo								
Respo	nsible Agency	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP Local Match	PE	1,142,922 148,078								1,142,922 148,078
ed. Rei	mb. Rate: 88.53%	6 10/12/201	16 Chien Wu: Nev	v application Exhi	bit 6A accepted o	n October 12, 2016	i.			Total:	1,291,000
	R/W Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							4,427		4,42
		Local Match							574		57
		LSSRP Bond									
		Local AC									
		Total							5,000		5,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP	R/W					-4,427		4,427		
	Local Match						-574		574	<u> </u>	
-ea. Kei	mb. Rate: 88.53%	3/29/2027 the FTIP		ready to ad withi	n 6 months. RW 1	funds moved from I	FFY 21/22 to 23/24	Action taken t	o financially constra	<sup>ıın</sup> Total:	
4501	HBP	R/W				-4,427	4,427				
	Local Match					-574	574				
ed. Rei	mb. Rate: 88.53%	6 10/18/201	18 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 20/21 to 21/2	22. NEPA not ye	et clear.	Total:	
4501	HBP	R/W				4,427				-4,427	
	Local Match					574				-574	
ed. Rei	mb. Rate: 88.53%	9/24/2018 2018 Sur		Not ready to ad v	vithin 6 months. F	RW funds moved fr	om FFY Beyond to	20/21. As requ	ested in September	Total:	
4501	HBP	R/W			-4,427					4,427	
	Local Match				-574					574	
ed. Rei	mb. Rate: 88.53%	6 10/23/20	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 19/20 to Bey	ond. NEPA not	yet clear.	Total:	
4501	НВР	R/W			4,427						4,427
	Local Match				574						574
Fed. Rei	mb. Rate: 88.53%	6 10/12/201	16 Chien Wu: Nev	v application Exhi	bit 6A accepted or	n October 12, 2016	i.			Total:	5,000

	istrict: 04	County:	San Mateo			. 0					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,401,232	6,401,232
		Local Match								829,347	829,347
	L	SSRP Bond									
		Local AC									
		Total								7,230,579	7,230,579
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP	CON							-6,401,232	6,401,232	
	Local Match								-829,347	829,347	
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: 1 rain the FTIP (PUS					Beyond. Action tal	ken to financially	Total:	
4501	HBP	CON						-6,401,232	6,401,232		
	Local Match							-829,347	829,347		
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: 1 rain the FTIP (PUS					23/24. Action take	n to financially	Total:	
4501	HBP	CON					-6,401,232	6,401,232			
	Local Match						-829,347	829,347			
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: 1 rain the FTIP (PUS					22/23. Action take	n to financially	Total:	
4501	HBP	CON					6,401,232		-6,401,232		
	Local Match						829,347		-829,347		
Fed. Reir	mb. Rate: 88.53%		:020 Jae-Myung Le Survey.	ee: Not ready to ac	d within 6 months	s. CON funds mov	ved from FFY 23/2	4 to 21/22. As requ	uested in September	Total:	
4501	HBP	CON						-6,401,232	6,401,232		
	Local Match							-829,347	829,347		
Fed. Reir	mb. Rate: 88.53%	3/31/2	2020 DLA-Admin: 1	Not ready to ad wit	hin 6 months. C	ON funds moved	from FFY 22/23 to	23/24. NEPA not y	yet clear.	Total:	
4501	HBP	CON					-6,401,232	6,401,232			
	Local Match						-829,347	829,347			
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUS					o 22/23. Action tak	en to financially	Total:	
4501	НВР	CON	•	-			6,401,232			-6,401,232	
	Local Match						829,347			-829,347	
Fed. Rei	mb. Rate: 88.53%		:019 Jae-Myung Le Survey.	ee: Not ready to ac	l within 6 months	s. CON funds mov	ved from FFY Beyo	ond to 21/22. As re	equested in Septembe	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP Local Match	CON					-6,401,232 -829,347			6,401,232 829,347	
Fed. Reii	mb. Rate: 88.53%			t ready to ad within . Attempt will be m			n FFY 21/22 to Bey	ond. Action taken	to financially	Total:	
4501	HBP	CON				-6,401,232	6,401,232				
	Local Match					-829,347	829,347				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				/22. Action taken	to financially	Total:	
4501	HBP	CON				6,401,232				-6,401,232	
	Local Match					829,347				-829,347	
Fed. Rei	mb. Rate: 88.53%	9/24/2018 Jae 2018 Survey.	-Myung Lee:	Not ready to ad w	ithin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
4501	HBP	CON								6,401,232	6,401,232
	Local Match									829,347	829,347
Fed. Rei	mb. Rate: 88.53%	10/12/2016 Ch	ien Wur Ne	w application Exhib	it 6A accepted or	October 12 201	3			Total:	7,230,579

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON								518,000	518,000
Total	75,000			20,000				518,000	613,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			17,706				458,585	542,689
Local Match	8,603			2,294				59,415	70,311
LSSRP Bond									
Local AC									
Total	75,000			20,000				518,000	613,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
Total	75,000		_	20,000		_			95,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	PE				17,706	-17,706				
	Local Match					2,294	-2,294				
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	9/17	7/2020 Jae-Myung Lee: R	eady to Advertis	se. PE funds move	d from FFY 21/22	2 to 20/21. As requ	ested in Septem	ber 2020 Survey.	Total:	
3617	НВР	PE			-17,706		17,706				
	Local Match				-2,294		2,294				
ed. Rein	nb. Rate: 88.53%		22/2019 DLA-Admin: Read FY 21/22, per LAPG Ch. 6	,	PE funds moved f	rom FFY 19/20 to	21/22. Delivery fa	ilure of phase in	18/19. Push funding	Total:	
3617	HBP	PE		-17,706	17,706						
	Local Match			-2,294	2,294						
<sup>:</sup> ed. Rein	nb. Rate: 88.53%	9/19	9/2019 Jae-Myung Lee: R	eady to Advertis	se. PE funds move	d from FFY 18/19	to 19/20. As requ	ested in Septem	ber 2019 Survey.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	PE	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Fo			DE fundo moved fro	m EEV 17/19 to 1	19/10 As requests	ed in September 2018	Total:	
		Survey.	o Jae-Myung Lee.	NEARLT Read	dy to Advertise. I	- L lulius illoved lit	17/10 10	10/19. As request	ed in September 2010	•	
3617	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Fi 7 Jae-Myung Lee:							Total:	20,000
3617	НВР	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reir	mb. Rate: 88.53%	9/9/2010	Linda Newton: No	ew eligible proje	ect.					Total:	75,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								458,585	458,5
		Local Match								59,415	59,4
	L	SSRP Bond									
		Local AC									
		Total								518,000	518,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON							-458,585	458,585	
	Local Match								-59,415	59,415	
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Re Attempt will be m	-			24 to Beyond. Ac	tion taken to finand	cially constrain the FT	IP Total:	
3617	HBP	CON						-458,585	458,585		
	Local Match							-59,415	59,415		
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Re Attempt will be m	•			23 to 23/24. Actio	n taken to financia	ally constrain the FTIP	Total:	
3617	HBP	CON					-458,585	458,585			
	Local Match						-59,415	59,415			
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Re Attempt will be ma				22 to 22/23. Actio	n taken to financia	ally constrain the FTIP	Total:	
3617	HBP	CON				-458,585	458,585				
	Local Match					-59,415	59,415				
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Re Attempt will be ma	-			21 to 21/22. Actio	n taken to financia	ally constrain the FTIP	Total:	

D	istrict: 04	Cou	ınty: San N	Mateo								
Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON				-458,585	458,585					
	Local Match					-59,415	59,415					
ed. Reir	mb. Rate: 88.53%				leady to Advertise. ade to program thi			to 20/21. Action t	aken to financiall	y constrain the FTIP	Total:	
3617	HBP	CON				458,585					-458,585	
	Local Match					59,415					-59,415	
ed. Reir	mb. Rate: 88.53%	9	9/19/2019 Jae	-Myung Lee:	Ready to Advertis	se. CON funds mo	ved from FFY Be	yond to 19/20. As	requested in Sep	otember 2019 Survey.	Total:	
3617	HBP	CON						-458,585			458,585	
	Local Match							-59,415			59,415	
Fed. Reir	mb. Rate: 88.53%				EARLY Ready to Adwill be made to pro			FY 21/22 to Beyon	d. Action taken to	o financially constrain	Total:	
3617	HBP	CON					-458,585	458,585				
	Local Match						-59,415	59,415				
ed. Reir	mb. Rate: 88.53%				ARLY Ready to Adwill be made to pro			FY 20/21 to 21/22.	Action taken to f	inancially constrain	Total:	
3617	HBP	CON				-458,585	458,585					
	Local Match					-59,415	59,415					
ed. Reir	mb. Rate: 88.53%				EARLY Ready to A will be made to pro			FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3617	HBP	CON			-458,585	458,585						
	Local Match				-59,415	59,415						
ed. Reir	mb. Rate: 88.53%				EARLY Ready to A will be made to pro			FFY 18/19 to 19/20	. Action taken to	financially constrain	Total:	
3617	HBP	CON			458,585						-216,279	242,307
	Local Match				59,415						-28,021	31,393
ed. Reir	mb. Rate: 88.53%	9	9/24/2018 Jae	-Myung Lee:	Per 2018 HBP Su	urvey					Total:	273,700
3617	HBP	CON						-216,279			216,279	
	Local Match							-28,021			28,021	
ed. Reir	mb. Rate: 88.53%				lot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
3617	HBP	CON		,	-	· ·	-216,279	216,279				
	Local Match						-28,021	28,021				
ed. Reir	mb. Rate: 88.53%				lot ready to ad with  Attempt will be m			m FFY 20/21 to 21	/22. Action taker	n to financially	Total:	
3617	HBP	CON		, ,	· · · · · · · · · · · · · · · · · · ·	-216,279	216,279					
	Local Match					-28,021	28,021					
ed. Reir	mb. Rate: 88.53%				lot ready to ad with . Attempt will be m	in 6 months. CON	funds moved fro		/21. Action taker	n to financially	Total:	

	District: 04	County	y: San Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	НВР	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
ed. Rei	mb. Rate: 88.53%		:5/2017 DLA-Admin: 1 strain the FTIP (PUSH					9/20. Action taker	to financially	Total:	
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
ed. Rei	mb. Rate: 88.53%		:/2017 Jae-Myung Lee 7 Survey.	: Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in September	Total:	
3617	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
ed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: Natrain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3617	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
ed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: Natrain the FTIP (PUSH					9/20. Action taker	to financially	Total:	
3617	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
ed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: Netrain the FTIP (PUSH	•				3/19. Action taker	to financially	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Rei	mb. Rate: 88.53%		i/2016 Jae-Myung Lee 6 Survey.	: Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3617	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
ed. Rei	mb. Rate: 88.53%		29/2015 DLA-Admin: 1 strain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3617	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
ed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: 1 strain the FTIP (PUSH					9/20. Action taker	to financially	Total:	
3617	HBP	CON	-216,279	216,279		-					
-	Local Match	-	-28,021	28,021							
ed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: N strain the FTIP (PUSH	Not ready to ad with				3/19. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		in: Fundline zeroe				FFY 15/16 to 16/1 2018/19-23/24. T		y agency 8/25/2019 ct funds in the	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		in: Fundline zeroe				Y 16/17 to 15/16. 2018/19-23/24. T			Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	nb. Rate: 88.53%		Rachel Carpente er 2014 Survey.	r: Not ready to ac	l within 6 months	. CON funds move	ed from FFY Beyor	nd to 14/15. As re	quested in	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	mb. Rate: 88.53%		3 DLA-Admin: Nother FTIP (PUSH).				om FFY 17/18 to Book shown.	eyond. Action tak	en to financially	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain		Attempt will be m	nade to program	his project in year		DLA-Admin: Fur	n to financially adline zeroed out due	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with  Attempt will be n  16/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	mb. Rate: 88.53%	9/19/2013 Survey.	Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 13	/14. As requested	in September 2013	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: Nthe FTIP (PUSH)	lot ready to ad with	in 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3617	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with  Attempt will be n  14/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with  Attempt will be n  14/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with  Attempt will be n  12/13-17/18 to 20	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

	District: 04	- ··· <b>·</b>	San Mateo	18/19	10/20	20/24	21/22	22/22	22/24	Povend	T-4.1
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Rei	mb. Rate: 88.53%	8/30/201 Survey.	2 Chien Wu: Not i	ready to ad within	6 months. CON	unds moved from	FFY Beyond to 12	/13. As requested	I in September 2012	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Rei	mb. Rate: 88.53%		011 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3617	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		011 DLA-Admin: N							Total:	
			n the FTIP (PUSH)  cycle migration: 20						ndline zeroed out due		
3617	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		011 DLA-Admin: N							Total:	
			n the FTIP (PUSH) cycle migration:  20						ndline zeroed out due		
3617	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		)11 DLA-Admin: N						to financially ndline zeroed out due	Total:	
			cycle migration: 20						20.000 001 000		
3617	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/7/201	1 Chien Wu: Not i	eady to ad within	6 months. CON	unds moved from	FFY 11/12 to 12/1	3. As requested in	n September 2011	Total:	
					roed out due to F	TIP cycle migratio	n: 2012/13-17/18 t	to 2014/15-19/20.	This does not impact	rotal.	
			the current FTIP cy	/cle.							
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reii	mb. Rate: 88.53%	10/4/201 Survey.	1 Xi Zhang: NEAF	RLY Ready to Adv	ertise. CON fund	s moved from FF	Beyond to 11/12.	As requested in	September 2011	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
<sup>:</sup> ed. Reii	mb. Rate: 88.53%		)10 DLA-Admin: N n the FTIP (PUSH)	•	nin 6 months. CC	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

	District: 04	County: Sa	an Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain th	he FTIP (PUSH).	•	nade to program t	his project in year	shown. 8/21/201		to financially adline zeroed out due	Total:	
3617	HBP	CON	216,279								216,279
	Local Match		28,021								28,021
<sup>z</sup> ed. Rei	mb. Rate: 88.53%	9/9/2010 Li	inda Newton: Ne	ew eligible project.						Total:	244.300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON								518,000	518,000
Total	75,000			20,000				518,000	613,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			17,706				458,585	542,689
Local Match	8,603			2,294				59,415	70,311
LSSRP Bond									
Local AC									
Total	75,000			20,000				518,000	613,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
Total	75,000			20,000					95,000

Phase Funding Details	Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	PE				17,706	-17,706				
	Local Match					2,294	-2,294				
Fed. Rein	nb. Rate: 88.53%	9/1	17/2020 Jae-Myung Lee: R	leady to Adverti	se. PE funds move	d from FFY 21/22	2 to 20/21. As requ	lested in Septem	ber 2020 Survey.	Total:	
3618	HBP	PE			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Rein	nb. Rate: 88.53%		/22/2019 DLA-Admin: Rea FFY 21/22, per LAPG Ch. 6	•	PE funds moved f	rom FFY 19/20 to	21/22. Delivery fa	ailure of phase in	18/19. Push funding	Total:	
3618	HBP	PE		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Rein	nb. Rate: 88.53%	9/1	19/2019 Jae-Myung Lee: R	Ready to Adverti	se. PE funds move	d from FFY 18/19	9 to 19/20. As requ	lested in Septem	ber 2019 Survey.	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP Local Match	PE	-17,706 -2,294	17,706 2,294							
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: 18 Jae-Myung Le			PE funds moved fr	om FFY 17/18 to 1	8/19. As requeste	ed in September 2018	Total:	
3618	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: 17 Jae-Myung Le							Total:	20,000
3618	HBP Local Match	PE	66,398 8,603								66,398 8,603
Fed. Reir	mb. Rate: 88.53%	9/9/2010	) Linda Newton:	New eligible proj	ect.					Total:	75,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								458,585	458,5
		Local Match								59,415	59,4
	L	SSRP Bond									
		Local AC									
		Total								518,000	518,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON							-458,585	458,585	
	Local Match								-59,415	59,415	
Fed. Reir	mb. Rate: 88.53%				e. CON funds months this project in year		24 to Beyond. Ac	tion taken to finand	cially constrain the F1	TIP Total:	
3618	HBP	CON						-458,585	458,585		
D-:-	Local Match	4.4.5.1004			2011			-59,415	59,415	_	
-ea. Keir	mb. Rate: 88.53%				e. CON funds months this project in year		23 to 23/24. Actio	n taken to financia	Illy constrain the FTIF	Total:	
3618	HBP	CON					-458,585	458,585			
	Local Match						-59,415	59,415			
-ed. Reir	mb. Rate: 88.53%				e. CON funds months this project in year		22 to 22/23. Actio	n taken to financia	Illy constrain the FTIF	Total:	
3618	HBP	CON				-458,585	458,585				
	Local Match					-59,415	59,415				
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: F . Attempt will be	-			21 to 21/22. Actio	n taken to financia	Illy constrain the FTIF	Total:	

С	istrict: 04	Cou	ınty: San l	/lateo								
Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON				-458,585	458,585					
	Local Match					-59,415	59,415					
ed. Reir	mb. Rate: 88.53%				leady to Advertise. ade to program thi			) to 20/21. Action t	aken to financiall	y constrain the FTIP	Total:	
3618	HBP	CON				458,585					-458,585	
	Local Match					59,415					-59,415	
ed. Reir	mb. Rate: 88.53%	ę	9/19/2019 Jae	Myung Lee:	Ready to Advertis	se. CON funds mo	oved from FFY Be	yond to 19/20. As	requested in Sep	otember 2019 Survey.	Total:	
3618	HBP	CON						-458,585			458,585	
	Local Match							-59,415			59,415	
ed. Reir	mb. Rate: 88.53%				EARLY Ready to Adwill be made to pro			FY 21/22 to Beyon	d. Action taken to	o financially constrain	Total:	
3618	HBP	CON					-458,585	458,585				
	Local Match						-59,415	59,415				
ed. Reir	mb. Rate: 88.53%				ARLY Ready to Adwill be made to pro			FY 20/21 to 21/22.	Action taken to f	financially constrain	Total:	
3618	HBP	CON				-458,585	458,585					
	Local Match					-59,415	59,415					
ed. Reir	mb. Rate: 88.53%				EARLY Ready to A will be made to pro			FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3618	HBP	CON			-458,585	458,585						
	Local Match				-59,415	59,415						
ed. Reir	mb. Rate: 88.53%				EARLY Ready to A will be made to pro			FFY 18/19 to 19/20	). Action taken to	financially constrain	Total:	
3618	HBP	CON			458,585						-216,279	242,307
	Local Match				59,415						-28,021	31,393
ed. Reir	mb. Rate: 88.53%	ę	9/24/2018 Jae	-Myung Lee:	Per 2018 HBP Su	urvey					Total:	273,700
3618	HBP	CON						-216,279			216,279	
	Local Match							-28,021			28,021	
ed. Reir	mb. Rate: 88.53%				lot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
3618	HBP	CON			•	· · ·	-216,279	216,279				
-	Local Match						-28,021	28,021				
ed. Reir	mb. Rate: 88.53%				lot ready to ad with  Attempt will be m			m FFY 20/21 to 21	/22. Action taker	n to financially	Total:	
3618	HBP	CON			· .	-216,279	216,279					
•	Local Match					-28,021	28,021					
ed. Reir	mb. Rate: 88.53%				lot ready to ad with . Attempt will be m	in 6 months. CON	I funds moved fro		/21. Action taker	n to financially	Total:	

D	istrict: 04	County: \$	San Mateo								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON		-216,279	216,279						
ed. Reir	Local Match mb. Rate: 88.53%		)17 DLA-Admin: No n the FTIP (PUSH).					/20. Action taken	to financially	Total:	
3618	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
ed. Reir	mb. Rate: 88.53%	9/12/201 2017 Su	l7 Jae-Myung Lee: ∣ rvey.	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3618	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
ed. Reir	mb. Rate: 88.53%		)16 DLA-Admin: Non the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
ed. Reir	mb. Rate: 88.53%		)16 DLA-Admin: Non the FTIP (PUSH).					/20. Action taken	to financially	Total:	
3618	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
ed. Reir	mb. Rate: 88.53%		)16 DLA-Admin: Non the FTIP (PUSH).	•				/19. Action taken	to financially	Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	mb. Rate: 88.53%	9/19/201 2016 Su	l6 Jae-Myung Lee: lrvey.	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3618	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
ed. Reir	mb. Rate: 88.53%		)15 DLA-Admin: No n the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
ed. Reir	mb. Rate: 88.53%		)15 DLA-Admin: Non the FTIP (PUSH).					/20. Action taken	to financially	Total:	
3618	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
ed. Reir	nb. Rate: 88.53%		015 DLA-Admin: No n the FTIP (PUSH).					/19. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3618	HBP	CON									
0010	Local Match	CON									
ed Reir	nb. Rate: 88,53%	10/29/20	015 DLA-Admin: No	ot ready to ad with	nin 6 months CO	N funds moved fro	om FEV 16/17 to 1	7/18 Action taker	to financially		
ou. 1 ton	115. 1 (415. 00.00 /0								ndline zeroed out due	Total:	
		to FTIP o	cycle migration: 20	16/17-21/22 to 20	18/19-23/24. Thi	s does not impact	funds in the currer	nt FTIP cycle.			
3618	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%								y agency 8/25/2019	Total:	
			min: Fundline zeroe FTIP cycle.	ed out due to FTIF	cycle migration:	2016/17-21/2210	) 2018/19-23/24.   1	nis does not impa	ct tunas in the		
3618	HBP	CON	<u> </u>								
	Local Match										
ed. Reir	nb. Rate: 88.53%	4/28/201	5 Chien Wu: NEAl	RLY Ready to Adv	vertise. CON fund	ds moved from FF	Y 16/17 to 15/16.	As requested by a	gency 8/25/2019	Total:	
			min: Fundline zeroe	ed out due to FTIF	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the	r otali.	
2040	LIDD		TIP cycle.								
618	HBP Local Match	CON									
d Reir	nb. Rate: 88,53%	10/28/20	114 DLA Admin: NI	EADLY Boody to	Advertise CON f	unds moved from	EEV 15/16 to 16/1	7 Action taken to	financially constrain		
ou. I ton	11b. 1 tate. 00.55 %								ped out due to FTIP	Total:	
		cycle mi	gration: 2016/17-2	1/22 to 2018/19-2	3/24. This does r	not impact funds ir	the current FTIP of	cycle.			
3618	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%			•					financially constrain bed out due to FTIP	Total:	
			gration: 2014/15-19						bed out due to FTIP		
3618	HBP	CON	216,279			•		•		-216,279	
	Local Match		28,021							-28,021	
ed. Reir	nb. Rate: 88.53%	10/1/201	4 Rachel Carpente	r: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 14/15. As re	quested in	Total:	
		Septemb	per 2014 Survey.								
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	nb. Rate: 88.53%		013 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3618	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		013 DLA-Admin: No	•					•	Total:	,
		conctrair	a tha ETID (DI ICU)	Attornet will be a	nada ta pragram f	hio project in voor	- ahaum 0/0E/0010	III A Admin. Eur	ndline zeroed out due		

D	istrict: 04	County: S	San Mateo								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH	Not ready to ad with ).  Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3618	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH	Not ready to ad with ). Attempt will be n 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	i to financially indline zeroed out due	Total:	
3618	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH	lot ready to ad with ).  Attempt will be n 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Rein	nb. Rate: 88.53%	9/19/201: Survey.	3 Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 13	/14. As requested	I in September 2013	Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Rein	mb. Rate: 88.53%		12 DLA-Admin: Note the FTIP (PUSH	lot ready to ad with ).	nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3618	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH	Not ready to ad with ).  Attempt will be n 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3618	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH	Not ready to ad with ).  Attempt will be n 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3618	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH	Not ready to ad with ). Attempt will be n 012/13-17/18 to 20	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
toopoi	- ,				.0,20					-	10101
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	mb. Rate: 88.53%	8/30/201: Survey.	2 Chien Wu: Not r	eady to ad within	6 months. CON t	funds moved from	FFY Beyond to 12/	13. As requested	in September 2012	Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	mb. Rate: 88.53%		11 DLA-Admin: No the FTIP (PUSH).				om FFY 15/16 to Be shown.	eyond. Action take	en to financially	Total:	
3618	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	10/20/20	11 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 14/15 to 15	5/16. Action taken	to financially	Total:	
							shown. 8/17/2017 funds in the current		dline zeroed out due	rotai.	
3618	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	10/20/20	11 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to 14	/15. Action taken	to financially	Total:	
							shown. 8/17/2017 funds in the current		dline zeroed out due	Total.	
3618	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3618	HBP	CON	,, e.eg. a.a.ee	12,10 11,10 10 20	,	- 4000 Hot IIII paot		sys.s.			
3010	Local Match	0011									
ed Reir	mb. Rate: 88.53%	10/7/201	1 Chien Wur Not r	eady to ad within	6 months CON t	funds moved from	FFY 11/12 to 12/13	R As requested in	Sentember 2011		
ou. Hon	. r tate: 00.00 /0	Survey.		min: Fundline zei					This does not impact	Total:	
3618	HBP	CON	216,279	<u></u>						-216,279	
0010	Local Match	JOIN	28,021							-210,27 <i>9</i> -28,021	
ed Reir	mb. Rate: 88.53%	10/4/201	•	PLV Ready to Adv	ertise CON fund	s moved from EEN	/ Beyond to 11/12.	As requested in S	Sentember 2011		
ou. Roll		Survey.	I AI ZHANG. NEAR	LI Neauy IO AUV	eruse. Con iuliu	a moved Holli FF	Beyond to 11/12.	no requesteu ili s	pepterriber 2011	Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	

	District: 04	County: San	n Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	•	nade to program t	his project in year	shown. 8/21/201		i to financially indline zeroed out due	Total:	
3618	HBP	CON	216,279								216,279
	Local Match		28,021								28,021
ed. Rei	mb. Rate: 88 53%	9/9/2010 Lin	da Newton: Ne	ew eligible project.						Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Redwood City

BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5029(032)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
Total	26,250							78,750	105,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
Total	26,250							78,750	105,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250	_	_	_	_	_			26,250

Phase	Funding	Details:
illasc	i ununing	Dotailo.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4018	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	fiscal y	014 Chien Wu: Not rear. 8/21/2015 DLA funds in the current	-Admin: Fundline				•		Total:	
4018	HBP	PE	23,239								23,239
											20,200
	Local Match		3,011								3,011

_			0 14 1		۲	9					
	District: 04 nsible Agency	County:	San Mateo Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								69,717	69,71
	ı	Local Match								9,033	9,03
	LS	SSRP Bond									
		Local AC									
		Total								78,750	78,75
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4018	HBP	CON					-69,717			69,717	
	Local Match						-9,033			9,033	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with il NEPA is clear.  (P			rom FFY 21/22 to	Beyond. NEPA	and R/W is not clear.	Total:	
4018	HBP	CON		-69,717			69,717				
	Local Match			-9,033			9,033				
Fed. Rei	mb. Rate: 88.53%	3/22/20	18 Linda Newton:	Not ready to ad wit	hin 6 months. C	CON funds moved	from FFY 18/19 to	o 21/22. NEPA n	ot yet clear.	Total:	
4018	HBP	CON	-69,717	69,717							
	Local Match		-9,033	9,033							
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with I).  Attempt will be n				18/19. Action tal	ken to financially	Total:	
4018	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH	Not ready to ad with I).  Attempt will be n 2016/17-21/22 to 20	nade to program	this project in yea	ar shown. 8/25/20	)19 DLA-Admin: I	ken to financially Fundline zeroed out due	Total:	
4018	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH	Not ready to ad with I). Attempt will be n 2016/17-21/22 to 20	nade to program	this project in yea	ar shown. 8/25/20	)19 DLA-Admin: I	ken to financially Fundline zeroed out due	Total:	
4018	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH	ot ready to ad within 1). Attempt will be n 2014/15-19/20 to 20	nade to program	this project in yea	ar shown. 8/17/20	)17 DLA-Admin: I	en to financially Fundline zeroed out due	Total:	
						<u> </u>					

	District: 04	County: S	San Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4018	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2014 Sur	•	.A-Admin: Fundlir				•	ested in September 1/22. This does not	Total:	
4018	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4 DLA-Admin: Not ut due to FTIP cycl	•					A-Admin: Fundline TIP cycle.	Total:	
4018	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.	3 Chien Wu: Not r 8/17/2017 DLA-Ad he current FTIP cy	min: Fundline zer				•	September 2013 This does not impact	Total:	
4018	HBP	CON	69,717								69,717
	Local Match		9,033								9,033
Fed. Rei	mb. Rate: 88.53%	10/5/2012	2 Linda Newton: N	lew eligible projec	t.					Total:	78,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								5,110,000	5,110,000
Total	1,232,539							5,110,000	6,342,539
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167							4,523,883	5,615,050
Local Match	141,372							586,117	727,489
LSSRP Bond									
Local AC									
Total	1,232,539							5,110,000	6,342,539
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	PE	473,117	-473,117							
	Local Match		61,297	-61,297							
Fed. Reir	mb. Rate: 88.53%	5/11	/2018 Jae-Myung Lee:	Per E76 request l	by agency					Total:	
3428	HBP	PE	-121,346	473,117							351,770
	Local Match		-15,722	61,297							45,576
Fed. Reir	mb. Rate: 88.53%	4/4/2	2017 Jae-Myung Lee: P	er approved Exhi	bit 6-A for replac	ement project 5102	2(049) (04/04/2017	<b>'</b> )		Total:	397,346
3428	HBP	PE	121,346								121,346
	Local Match		15,722								15,722
Fed. Reir	mb. Rate: 88.53%	9/19	/2016 Jae-Myung Lee: I	Per 2016 HBP Su	rvey					Total:	137,068

	istrict: 04	County.	San Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	PE	-121,429								-121,429
	Local Match		-15,732								-15,732
ed. Reir	mb. Rate: 88.53%	4/25/20	014 Chien Wu: Revi	ise to reflect as ap	oproved in Exhibit	6D dated 3/27/14.				Total:	-137,161
3428	НВР	PE	473,889								473,889
	Local Match		61,397								61,397
ed. Reir	mb. Rate: 88.53%	8/30/20	013 Chien Wu: As re	equested in HBP	2013 survey.					Total:	535,286
3428	НВР	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
ed. Reir	mb. Rate: 88.53%	1/9/201	12 Chien Wu: Revis	e to reflect approv	ved Exhibit 6-D.					Total:	-75,000
3428	НВР	PE	199,193								199,193
	Local Match		25,808								25,808
ed. Reir	mb. Rate: 88.53%	10/3/20	)11 Xi Zhang: 2011	HBP survey Not	ready to ad within	6 months				Total:	225,000
3428	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
ed. Reir	mb. Rate: 88.53%	8/5/201	10 Chien Wu: Upda	te project status a	ind cost.					Total:	68,000
3428	HBP	PE									
3420	Local Match	FE									
ed. Reir	mb. Rate: 88.53%		2009 Chien Wu: PE			•		•		Total:	
			out due to FTIP cyc	le migration: 200	18/9-13/14 to 2010/	/11-15/16. This do	oes not impact fun	ds in the current F	TIP cycle.		
3428	HBP	PE	72,595								72,595
ad Dair	Local Match	40/00/0	9,405								9,405
ea. Reii	nb. Rate: 88.53%	10/22/2	2008 Shannon Mlco	ch: new project						Total:	82,000
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,523,883	4,523,88
	ı	_ocal Match								586,117	586,11
	L	SSRP Bond									
		Local AC									
		Total								5,110,000	5,110,00
Phase I	Funding Details:		-	-	-	-	-	-	-	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON							-4,523,883	4,523,883	
ed Reir	Local Match mb. Rate: 88.53%	11/5/00	20 DI A Admini No	t roady to ad with	in 6 months CON	I funde moved from	n EEV 23/24 to Bo	wond Action tole	-586,117	586,117	
cu. INCII	iib. i (ale. 88.53%		)20 DLA-Admin: No ain the FTIP (PUSH)					yonu. Action take	en to imancially	Total:	

D	istrict: 04	County: S	an Mateo								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON						-4,523,883	4,523,883		
	Local Match							-586,117	586,117		
ed. Reir	nb. Rate: 88.53%			ot ready to ad withir ). Attempt will be m				/24. Action taken	to financially	Total:	
3428	HBP	CON					-4,523,883	4,523,883			
	Local Match						-586,117	586,117			
ed. Reir	mb. Rate: 88.53%			ot ready to ad withir ). Attempt will be m				/23. Action taken	to financially	Total:	
3428	HBP	CON					4,523,883			-3,249,051	1,274,832
	Local Match						586,117			-420,949	165,168
ed. Reir	mb. Rate: 88.53%	9/18/2020 2020 Surv		: Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	1,440,000
3428	HBP	CON							-3,249,051	3,249,051	
	Local Match								-420,949	420,949	
ed. Reir	nb. Rate: 88.53%			Not ready to ad with ). Attempt will be m				eyond. Action tak	en to financially	Total:	
3428	HBP	CON						-3,249,051	3,249,051		
	Local Match							-420,949	420,949		
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be m				3/24. Action taker	n to financially	Total:	
3428	HBP	CON					-3,249,051	3,249,051			
	Local Match						-420,949	420,949			
ed. Reir	nb. Rate: 88.53%			Not ready to ad with ). Attempt will be m				2/23. Action taker	n to financially	Total:	
3428	HBP	CON				-3,249,051	3,249,051				
	Local Match					-420,949	420,949				
ed. Reir	nb. Rate: 88.53%			Not ready to ad with ). Attempt will be m				1/22. Action taker	n to financially	Total:	
3428	HBP	CON				3,249,051				-3,249,051	
	Local Match					420,949				-420,949	
ed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Surv	, ,	: Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3428	HBP	CON					-3,249,051			3,249,051	
	Local Match						-420,949			420,949	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be m				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP Local Match	CON				-3,249,051 -420,949	3,249,051 420,949				
Fed. Rei	mb. Rate: 88.53%			,		•	m FFY 20/21 to 21/	22. Action taker	to financially	Total:	
3428	HBP Local Match	CON			-3,249,051 -420.949	3,249,051 420,949					
Fed. Rei	mb. Rate: 88.53%					,	om FFY 19/20 to 20/ shown.	21. Action taker	to financially	Total:	
3428	HBP Local Match	CON		·	3,249,051 420,949					-3,249,051 -420,949	
Fed. Rei	mb. Rate: 88.53%	9/24/2018 2018 Surv	, ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond to	o 19/20. As requ	uested in September	Total:	
3428	HBP Local Match	CON								761,358 98,642	761,358 98,642
Fed. Rei	mb. Rate: 88.53%	4/4/2017 J	ae-Myung Lee:	Per approved Exh	ibit 6-A for replac	cement project 510	2(049) (04/04/2017)			Total:	860,000
3428	HBP Local Match	CON								1,000,389 129,611	1,000,389 129,611
Fed. Reii	mb. Rate: 88.53%	9/19/2016	Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	1,130,000
3428	HBP Local Match	CON			-1,487,304 -192,696					1,487,304 192,696	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 19/20 to Beg shown.	yond. Action tak	en to financially	Total:	
3428	HBP Local Match	CON		-1,487,304 -192,696	1,487,304 192,696						
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 18/19 to 19/ shown.	20. Action taker	to financially	Total:	
3428	HBP Local Match	CON	-1,487,304 -192,696	1,487,304 192,696							
Fed. Rei	mb. Rate: 88.53%			,		ON funds moved fro this project in year	om FFY 17/18 to 18/ shown.	19. Action taker	to financially	Total:	
3428	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be r	made to program			DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 04  nsible Agency	- ····	San Mateo Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respon	nsible Agency		Piloi	16/19	19/20	20/21	21/22	22/23	23/24	Беуопа	Total
3428	HBP	CON	1,487,304							-1,487,304	
	Local Match		192,696							-192,696	
Fed. Reir	mb. Rate: 88.53%		015 Rachel Carpente ober 2015 Survey.	r: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 16/17. As re	equested in	Total:	
3428	HBP	CON	-1,487,304							1,487,304	
	Local Match		-192,696							192,696	
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: No nin the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3428	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2014 DLA-Admin: No nin the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3428	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2014 DLA-Admin: No nin the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3428	HBP	CON	1,487,304							-1,487,304	
	Local Match		192,696							-192,696	
Fed. Reir	mb. Rate: 88.53%		014 Chien Wu: Not re 7 Cost increase due					/15. As requested	d by Exhibit 6D dated	Total:	
3428	HBP	CON								-106,236	-106,236
	Local Match									-13,764	-13,764
Fed. Reir	mb. Rate: 88.53%	4/25/20	014 Chien Wu: Revis	e to reflect as app	proved in Exhibit 6	6D dated 3/27/14.				Total:	-120,000
3428	HBP	CON	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
ed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: No nin the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
3428	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: No nin the FTIP (PUSH). O cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: No nin the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3428	HBP	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
Fed. Reir	mb. Rate: 88.53%	8/30/201 Survey.	3 Chien Wu: Not r	eady to ad within	6 months. CON f	funds moved from	FFY Beyond to 14	/15. As requested	in September 2013	Total:	
3428	HBP	CON	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
Fed. Reir	mb. Rate: 88.53%		112 DLA-Admin: Non the FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3428	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	on the FTIP (PUSH).  Cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	112 DLA-Admin: Non the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3428	HBP	CON	1,593,540	,	,,					-1,593,540	
0.20	Local Match	00.1	206,460							-206,460	
Fed. Reir	mb. Rate: 88.53%	8/28/201 Survey.	•	eady to ad within	6 months. CON f	funds moved from	FFY Beyond to 13	/14. As requested	in September 2012	Total:	
3428	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Fed. Rei	mb. Rate: 88.53%	1/9/2012	Chien Wu: Revise	e to reflect approv	ed Exhibit 6-D.					Total:	300,000
3428	HBP	CON	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
Fed. Reir	mb. Rate: 88.53%		011 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	, ,	Attempt will be n	nade to program t		shown. 8/17/2017	7 DLA-Admin: Fur	to financially dline zeroed out due	Total:	

С	istrict: 04	County: S	San Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428 Fed. Reir	HBP Local Match mb. Rate: 88.53%			•			om FFY 13/14 to 14		•	 Total:	
			, ,	•			r shown. 8/17/2017 funds in the currer		ndline zeroed out due		
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	om FFY 12/13 to 13 r shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3428	HBP	CON	1,327,950							-663,975	663,975
	Local Match		172,050							-86,025	86,025
Fed. Reir	mb. Rate: 88.53%	10/3/201	1 Xi Zhang: 2011 I	HBP Survey. Not	ready to ad within	n 6 months				Total:	750,000
3428	HBP	CON	-663,975							663,975	
	Local Match		-86,025							86,025	
Fed. Reir	mb. Rate: 88.53%		10 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad wit	nin 6 months. CC	ON funds moved fr	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	om FFY 12/13 to 13 r shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	om FFY 11/12 to 12 r shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3428	HBP	CON	663,975							-279,755	384,220
	Local Match		86,025							-36,245	49,780
Fed. Reir	mb. Rate: 88.53%	8/5/2010	Chien Wu: Update	e project status a	nd cost.					Total:	434,000
3428	HBP	CON	-279,755							279,755	
	Local Match		-36,245							36,245	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not rn the FTIP (PUSH).	•			n FFY 13/14 to Beyo r shown.	ond. Action taken	to financially	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			,			om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	

	District: 04	County: S	San Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			•			om FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
3428	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			•			om FFY 10/11 to 11 does not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
3428	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%					•	d in October 2009 18. This does not i	•	B DLA-Admin: current FTIP cycle.	Total:	
3428	HBP	CON	279,755								279,755
	Local Match		36,245								36,245
Fed. Rei	mb. Rate: 88.53%	10/22/20	08 Shannon Micoc	h: new project						Total:	316,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Mateo County

BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON.

Fed Proj: BPMP-5935(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		150,000					75,000	,	225,000
R/W							50,000		50,000
CON								2,731,250	2,731,250
Total		150,000					125,000	2,731,250	3,006,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000					119,265	2,731,250	3,000,515
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total		150,000					125,000	2,731,250	3,006,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000					75,000		225,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000					75,000		225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4469	HBP	PE					-75,000		75,000			New!
	Local Match											
Fed. Reir	mb. Rate: 100.00		021 DLA-Admin: No TP (PUSH).	t ready to ad withir	6 months. PE fu	nds moved from F	FY 21/22 to 23/24	. Action taken to	financially constra	in Total:		
4469	HBP	PE			-75,000		75,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 3/24/2	2020 Jeremy Wright:	Not ready to ad wi	thin 6 months. PE	funds moved from	m FFY 19/20 to 21	/22. NEPA not ye	et clear.	Total:		
4469	HBP	PE			75,000						75,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 9/19/2	019 Jae-Myung Lee:	Per 2019 HBP su	rvey					Total:	75.000	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP Local Match	PE		150,000	-150,000						
ed. Rei	mb. Rate: 100.00%	8/22/2018	Linda Newton: A	dvance PE into FI	FY 18/19.					Total:	
4469	HBP	PE	-150,000		150,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/16/201		t ready to ad with	anged to 100% (To nin 6 months. PE t		FFY 17/18 to 19/2	0. This project ha	as been accepted ir	Total:	
4469	HBP Local Match	PE	150,000		-150,000						
Fed. Rei	mb. Rate: 100.00%		Jae-Myung Lee:		anged to 100% (To within 6 months. P	,	om FFY 19/20 to 1	7/18. As requeste	ed in September	Total:	
4469	HBP Local Match	PE	-150,000		150,000						
Fed. Rei	mb. Rate: 100.00%	10/23/201		t ready to ad with	anged to 100% (To nin 6 months. PE f		FFY 16/17 to 19/2	0. New project n	nust be amended ir	Total:	
4469	HBP	PE	150,000								150,000
	I ocal Match										
Fed. Rei	Local Match mb. Rate: 100.00%				anged to 100% (To t 6A accepted on 0	,				Total:	150,000
Fed. Rei		10/4/2016			`	,	21/22	22/23	23/24	Total:	150,000 Total
Fed. Rei	mb. Rate: 100.00%	10/4/2016	Chien Wu: New a	pplication Exhibit	t 6A accepted on 0	October 3, 2016.	21/22	22/23	23/24 44,265	1	
Fed. Rei	R/W Summary	10/4/2016 r:	Chien Wu: New a	pplication Exhibit	t 6A accepted on 0	October 3, 2016.	21/22	22/23		1	Total
Fed. Rei	R/W Summary	10/4/2016 7: Fed \$	Chien Wu: New a	pplication Exhibit	t 6A accepted on 0	October 3, 2016.	21/22	22/23	44,265	1	Total 44,26
Fed. Rei	R/W Summary	10/4/2016  r:  Fed \$  Local Match	Chien Wu: New a	pplication Exhibit	t 6A accepted on 0	October 3, 2016.	21/22	22/23	44,265	1	Total 44,26
	R/W Summary	r: Fed \$ Local Match SSRP Bond	Chien Wu: New a	pplication Exhibit	t 6A accepted on 0	October 3, 2016.	21/22	22/23	44,265	1	Total 44,26
Phase	R/W Summary	Ted \$ Local Match Local AC	Prior	18/19	t 6A accepted on C	20/21 20/21			44,265 5,735 50,000	Beyond	Total 44,26 5,73
	R/W Summary	Ted \$ Local Match Local AC	Chien Wu: New a	pplication Exhibit	t 6A accepted on 0	October 3, 2016.	21/22	22/23	44,265 5,735	1	Total 44,26 5,73
Phase	R/W Summary  L:  Funding Details:  Funds Src  HBP	Fed \$ Local Match SSRP Bond Local AC Total	Prior	18/19	t 6A accepted on C	20/21 20/21	21/22 -44,265		44,265 5,735 50,000 23/24 44,265	Beyond	Total 44,26 5,73 50,00
Phase Proj id 4469	R/W Summary  Elimination of the control of the cont	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior Prior	18/19	19/20 19/20	20/21 20/21	21/22 -44,265 -5,735	22/23	44,265 5,735 50,000 23/24 44,265 5,735	Beyond	Total 44,26 5,73 50,00
Phase Proj id 4469	R/W Summary  L:  Funding Details:  Funds Src  HBP	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior  Prior  Prior  DLA-Admin: Not	18/19	19/20 19/20	20/21 20/21	21/22 -44,265 -5,735	22/23	44,265 5,735 50,000 23/24 44,265	Beyond	Total 44,26 5,73
Phase Proj id 4469	R/W Summary  R/W Summary  L:  Funding Details:  Funds Src  HBP  Local Match imb. Rate: 88.53%  HBP	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W 3/29/2021	Prior  Prior  Prior  DLA-Admin: Not	18/19	19/20 19/20 19/20 n 6 months. RW f	20/21 20/21	21/22 -44,265 -5,735 FFY 21/22 to 23/24 44,265	22/23	44,265 5,735 50,000 23/24 44,265 5,735	Beyond	Total 44,26 5,73 50,00
Phase Proj id 4469 Fed. Rei	R/W Summary  R/W Summary  L:  Funding Details: Funds Src  HBP Local Match imb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W  3/29/2021 the FTIP (	Prior  Prior  Prior  Prior  Prior  Prior  DLA-Admin: Not	18/19  18/19  18/19  ready to ad withing	19/20 19/20 19/20 n 6 months. RW for -44,265 -5,735	20/21 20/21 20/21 unds moved from	21/22 -44,265 -5,735 FFY 21/22 to 23/24	22/23  4. Action taken to	44,265 5,735 50,000 23/24 44,265 5,735 financially constra	Beyond	Total 44,26 5,73

D	istrict: 04	County: S	an Mateo								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reir	mb. Rate: 88.53%	9/19/2019	Jae-Myung Lee:	Per 2019 HBP su	ırvey					Total:	50,000
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,731,250	2,731,25
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,731,250	2,731,25
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	CON							-2,731,250	2,731,250	
	Local Match										
Fed. Reir	nb. Rate: 100.00%				n 6 months. CON nade to program th			eyond. Action tak	en to financially	Total:	
4469	HBP	CON		. ,	.a.o to program an	р. ојост у са.		-2,731,250	2,731,250		
	Local Match							_,,	_,, 0 .,_00		
Fed. Reir	mb. Rate: 100.00%			•	n 6 months. CON			3/24. Action taken	to financially	Total:	
			the FTIP (PUSH)	. Attempt will be n	nade to program th	is project in year					
4469	HBP	CON					-2,731,250	2,731,250			
Fed Reir	Local Match nb. Rate: 100,00%	11/2/2020	DIA Admin: No	t roady to ad within	n 6 months. CON	funda mayad fran	n EEV 21/22 to 22	1/22 Action taken	to financially		
r ca. rtcii	nb. rtate. 100.00%			,	nade to program th			723. Action taken	i to ililancially	Total:	
4469	HBP	CON					2,731,250			-2,025,000	706,250
	Local Match										
Fed. Reir	nb. Rate: 100.00%				due to anticipated					Total:	706,250
		9/23/2020 2020 Sur	, ,	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	d to 20/21. As red	uested in Septembe	r	
4469	HBP	CON	•						-2,025,000	2,025,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			,	in 6 months. CON nade to program th			Beyond. Action ta	ken to financially	Total:	_
4469	HBP	CON	<u> </u>	· · · · · · · · · · · · · · · · · · ·				-2,025,000	2,025,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%				in 6 months. CON nade to program th			3/24. Action take	n to financially	Total:	

	istrict: 04	Cour	nty: San I	Mateo								
Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP Local Match	CON						-2,025,000	2,025,000			
ed. Reir	nb. Rate: 100.00%				•		N funds moved fro his project in year		2/23. Action taken	to financially	Total:	
4469	HBP Local Match	CON					-2,025,000	2,025,000				
ed. Reir	nb. Rate: 100.00%						N funds moved fro his project in year		1/22. Action taken	to financially	Total:	
4469	HBP Local Match	CON					2,025,000				-442,400	1,582,600
ed. Reir	nb. Rate: 100.00%		19/2019 Jae )19 Survey.	-Myung Lee:	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	1,582,600
4469	HBP Local Match	CON						-442,400			442,400	
ed. Reir	mb. Rate: 100.00%						funds moved fron		yond. Action take	n to financially	Total:	
4469	HBP Local Match	CON					-442,400	442,400				
ed. Reir	mb. Rate: 100.00%						funds moved fron		/22. Action taken t	o financially	Total:	
4469	HBP Local Match	CON				-442,400	442,400					
ed. Reir	mb. Rate: 100.00%						funds moved fron his project in year		/21. Action taken t	o financially	Total:	
4469	HBP Local Match	CON				442,400					-442,400	
ed. Reir	nb. Rate: 100.00%	3/	12/2019 Jae	-Myung Lee:	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency.	Total:	
4469	HBP Local Match	CON						-442,400			442,400	
ed. Reir	mb. Rate: 100.00%						N funds moved fro his project in year		eyond. Action take	en to financially	Total:	
4469	HBP Local Match	CON					-442,400	442,400				
ed. Reir	mb. Rate: 100.00%						N funds moved fro his project in year		1/22. Action taken	to financially	Total:	

D	istrict: 04	County: S	an Mateo								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP Local Match	CON			-442,400	442,400					
Fed. Rein	nb. Rate: 100.00%			Not ready to ad with ). Attempt will be n				0/21. Action taker	n to financially	Total:	
4469	HBP	CON			442,400					-442,400	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/24/2018 2018 Surv	, ,	: Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	I to 19/20. As requ	uested in September	Total:	
4469	HBP	CON			-442,400					442,400	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Reimbursement cha Not ready to ad with			m FFY 19/20 to B	eyond. NEPA not	yet clear.	Total:	
4469	HBP	CON			442,400					-442,400	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		Jae-Myung Lee	Reimbursement cha : Not ready to ad w	٠ ,	,	from FFY Beyond	I to 19/20. As requ	uested in September	Total:	
4469	HBP	CON			-442,400					442,400	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/25/201	6 DLA-Admin: N	Reimbursement cha Not ready to ad with ). Attempt will be n	in 6 months. CC	ON funds moved fro		eyond. Action tak	en to financially	Total:	
4469	HBP	CON		-442,400	442,400						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/25/201	6 DLA-Admin: N	Reimbursement cha Not ready to ad with ). Attempt will be n	in 6 months. CC	ON funds moved fro		9/20. Action taker	n to financially	Total:	
4469	HBP	CON		442,400							442,400
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Reimbursement cha v application Exhibi						Total:	442,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5935(062)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500						390,920		1,103,420
Total	873,520						390,920		1,264,440
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	773,327						346,081		1,119,409
Local Match	100,193						44,839		145,031
LSSRP Bond									
Local AC									
Total	873,520						390,920		1,264,440
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	PE	25,674								25,674
	Local Match		3,326								3,326
Fed. Reir	mb. Rate: 88.53%	8/	4/2015 Linda Newton: PE	funding updated	to match revised	BPMP Plan dated	6/8/15.			Total:	29,000
3466	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	20	0/1/2014 Rachel Carpenter: 014 Survey. 8/17/2017 DL/ npact funds in the current F	A-Admin: Éundli					•	Total:	
3466	HBP	PE	28,347								28,347
	Local Match		3,673								3,673
Fed. Reir	mb. Rate: 88.53%	٠,	26/2014 Chien Wu: Cost in preadsheet and certification		vn in Exhibit 6D a	pproved on 6/26/1	4. Agency will be	requested to subr	mit a revised BPMP	Total:	32,020

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP Local Match	PE 40/44/004	001111			DE ( )	FEV 10/11		l: 0 1 1 000		
-ea. Keii	mb. Rate: 88.53%	Survey. 5		min: Fundline ze				to 11/12. As request 16 to 2012/13-17/18.			
3466	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	4/15/2010	Eric Bost: Adds	PE funds.						Total:	100,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	630,776						346,081		976,8
		Local Match	81,724						44,839		126,5
	L	SSRP Bond									
		Local AC									
		Total	712,500						390,920		1,103,4
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	CON						-346,081	346,081		
	Local Match							-44,839	44,839		
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Cor SH). Attempt will				22/23 to 23/24.	Action taken to finan	cially constrain the	Total:	
3466	НВР	CON					-346,081	346,081			
	Local Match						-44,839	44,839			
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Co				21/22 to 22/23.	Action taken to finan	cially constrain the	Total:	
3466	НВР	CON				-346,081	346,081				
	Local Match					-44,839	44,839				
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Co				20/21 to 21/22.	Action taken to finan	cially constrain the	Total:	
3466	HBP	CON			-346,081	346,081					
	Local Match				-44,839	44,839					
Fed. Reir	mb. Rate: 88.53%	9/23/2020 FFY 20/2 <sup>2</sup>		Construction Aut	horized. CON fui	nds moved from F	FFY 19/20 to 20/	/21. Ran out of FFY	19/20 OA. Move to	Total:	
3466	HBP	CON			346,081					-346,081	
	Local Match				44,839					-44,839	
Fed. Reir	mb. Rate: 88.53%	4/8/2020	Jae-Myung Lee: (	Construction Auth	orized. CON fund	ds moved from FI	Y Beyond to 19	9/20. As requested by	y agency.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<u> </u>		CON					246 004			246 001	
3466	HBP Local Match	CON					-346,081 -44,839			346,081 44,839	
End Rair	mb. Rate: 88,53%	10/21/201	O DI A Admin	· Construction Author	ized CON funds	moved from EEV	•	L Eunda abligated in	EEV 16/17	· ·	
eu. Meil	IIID. IVale. 66.55%	10/2 1/20 1	9 DLA-Aumin	: Construction Author	ized. CON lulius	illoved ilolli FFT 2	2 1/22 to Beyond	i. Fullus obligateu III	FFT 10/17	Total:	
3466	HBP	CON				-346,081	346,081				
	Local Match					-44,839	44,839				
ed. Reir	mb. Rate: 88.53%			Construction Authoriz will be made to progra			0/21 to 21/22. A	action taken to financia	ally constrain the	Total:	
3466	HBP	CON			-346,081	346,081					
	Local Match				-44,839	44,839					
ed. Reir	mb. Rate: 88.53%			Construction Authoriz will be made to progra			9/20 to 20/21. A	action taken to financi	ally constrain the	Total:	
3466	HBP	CON		-346,081	346,081						
	Local Match			-44,839	44,839						
ed. Reir	mb. Rate: 88.53%			Construction Authoriz will be made to progra			3/19 to 19/20. A	action taken to financi	ally constrain the	Total:	
3466	HBP	CON		346,081							346,081
	Local Match			44,839							44,839
ed. Reir	mb. Rate: 88.53%	3/13/2019	Jae-Myung L	.ee: Per revised BPM	list submitted o	n 11/14/18				Total:	390,920
3466	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	10/22/201	8 DLA-Admin	: Revise funding to m	atch list dated 10	/12/2018.				Total:	
3466	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/25/2019		NEARLY Ready to Adv Fundline zeroed out o						Total:	
3466	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			Revise to reflect the ac 17-21/22 to 2018/19-23					ped out due to FTIP	Total:	
3466	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/25/2019		NEARLY Ready to Adv Fundline zeroed out o						Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3466	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3466	HBP	CON	-50,905								-50,905
	Local Match		-6,595								-6,595
ed. Reir	mb. Rate: 88.53%	8/4/2015 L	inda Newton: C	ON funding update	ed to match revise	ed BPMP Plan dat	ed 6/8/15.			Total:	-57,500
3466	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	t ready to ad within . Attempt will be n 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3466	HBP	CON	-61,971								-61,971
	Local Match		-8,029								-8,029
Fed. Reir	mb. Rate: 88.53%		Chien Wu: Coset and certification	•	own in Exhibit 60	approved on 6/2	6/14. Agency will	be requested to su	bmit a revised BPMP	Total:	-70,000
3466	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program t	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3466	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey. 8						•	September 2013 This does not impact	Total:	
3466	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2010 Surv							sted in September 9/20. This does not	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP Local Match	CON	743,652 96,348							-743,652 -96,348	
Fed. Rei	mb. Rate: 88.53%	10/11/201 2010 Surv	0 Srilatha Raavi:	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 11/12. As requ	ested in September	Total:	
3466	HBP	CON	-743,652							743,652	
	Local Match		-96,348							96,348	
ed. Rei	mb. Rate: 88.53%	10/30/200	9 DLA-Admin: N	lot ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY 13/14 to B	eyond.		Total:	
3466	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%			•			om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
3466	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%						om FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
3466	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%			,			om FFY 10/11 to 1 <sup>s</sup> does not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
3466	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%			,			om FFY 9/10 to 10/ does not impact fur		A-Admin: Fundline TIP cycle.	Total:	
3466	HBP	CON	743,652								743,652
	Local Match		96,348								96,348
ed. Rei	mb. Rate: 88.53%	9/9/2009 E	Fric Bost New C	andidate Project.	See RPMP					Total:	840,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 San Mateo

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5935(064)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000

Phase Funding Details: Proj id 21/22 Prior 18/19 19/20 20/21 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 3921 Local Match Fed. Reimb. Rate: 88.53% 3/13/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. PΕ 3921 HBP Local Match Fed. Reimb. Rate: 88.53% 11/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Funds not obligated, moved to next Total: fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3921	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	telephone	conversation with	Carter Choi on		7 DLA-Admin: Fu	FY 13/14 to 14/15 Indline zeroed out Cycle.			Total:	
3921	HBP Local Match	PE									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	Survey. 8		min: Fundline ze				•	n September 2012 0. This does not impact	Total:	
3921	HBP Local Match	PE	105,351 13,649								105,351 13,649
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	3/8/2012 [	_inda Newton: Ne	ew eligible BPMP	Plist.					Total:	119,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								346,152	346,1
		Local Match								44,848	44,84
	L	SSRP Bond									
		Local AC									
		Total								391,000	391,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3921	HBP Local Match	CON				-346,152 -44,848				346,152 44,848	
ed. Rein	nb. Rate: 88.53%	10/16/201	9 Linda Newton:	Not ready to ad	within 6 months. (	CON funds moved	from FFY 20/21 to	Beyond. NEP	A not yet clear.	Total:	
3921	HBP Local Match	CON				346,152 44,848				-346,152 -44,848	
ed. Rein	nb. Rate: 88.53%	3/12/2019	Jae-Myung Lee:	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 20/21. As re	equested by agency.	Total:	
3921	HBP Local Match	CON	-346,152 -44,848							346,152 44,848	
Fed. Rein	nb. Rate: 88.53%		Linda Newton: N	•	vithin 6 months. Co Prior year delivery		from FFY 17/18 to	Beyond. NEPA	and R/W is not clear.	Total:	
3921	HBP Local Match	CON	·	,		·					
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	•	made to program	this project in yea	om FFY 16/17 to 1 r shown. 8/25/201		en to financially Fundline zeroed out due	Total:	

	District: 04	County: Sar	n Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3921	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3921	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	telephone co	onversation with	,	/18/14. 8/17/2017	7 DLA-Admin: Fui	FFY 14/15 to 15/16 ndline zeroed out d cycle.	•	, , , ,	Total:	
3921	HBP	CON	346,152								346,152
	Local Match		44,848								44,848
Fed. Reir	mb. Rate: 88.53%	3/8/2012 Lin	nda Newton: Ne	ew eligible BPMP I	ist.					Total:	391,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

South San Francisco

BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							370,000	,	370,000
R/W							,		•
CON								4,560,000	4,560,000
Total							370,000	4,560,000	4,930,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							327,561	4,036,968	4,364,529
Local Match							42,439	523,032	565,47
LSSRP Bond									
Local AC									
Total							370,000	4,560,000	4,930,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							327,561		327,561
Local Match							42,439		42,439
LSSRP Bond									
Local AC									
Total				·			370,000		370,000

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Phase		ındı	na	ו ובו	. O 11	0

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4525	HBP	PE					-327,561		327,561		
	Local Match						-42,439		42,439		
Fed. Reir	mb. Rate: 88.53%		3/2020 DLA-Admin: 1 TIP (PUSH). Attemp	,			n FFY 21/22 to 23/2	4. Action taken t	o financially constrair	Total:	
4525	HBP	PE					44,265				44,265
	Local Match						5,735				5,735
Fed. Reir	mb. Rate: 88.53%	9/17/	2020 Jae-Myung Lee	e: Per 2020 HBP St	urvey					Total:	50,000
4525	HBP	PE		-283,296			283,296				
	Local Match			-36,704			36,704				
Fed. Reir	mb. Rate: 88.53%		3/2018 DLA-Admin: 1 tization.	Not ready to ad with	nin 6 months. PE	funds moved from	n FFY 18/19 to 21/2	2. Funding push	ed due to project	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4525	HBP	PE		283,296			-283,296				
	Local Match			36,704			-36,704				
Fed. Reir	mb. Rate: 88.53%	9/24/2018 2018 Surv		Not ready to ad w	rithin 6 months. F	PE funds moved fr	om FFY 21/22 to 1	8/19. As reques	ted in September	Total:	
4525	HBP	PE					283,296				283,296
	Local Match						36,704				36,704
Fed. Reir	mb. Rate: 88.53%	3/13/2018	Eileen Crawford	: New application.						Total:	320,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,036,968	4,036,96
		Local Match								523,032	523,03
	L	SSRP Bond									
		Local AC									
		Total								4,560,000	4,560,00
Phase I	Funding Details:	-		-	-	-	-		-	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4525	HBP	CON							-4,036,968	4,036,968	
	Local Match								-523,032	523,032	
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with ). Attempt will be m				eyond. Action ta	ken to financially	Total:	
4525	HBP	CON							4,036,968	-4,036,968	
	Local Match								523,032	-523,032	
Fed. Reir	mb. Rate: 88.53%	9/17/2020 2020 Surv		Not ready to ad w	rithin 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As red	uested in Septembe	er Total:	
4525	HBP	CON							-4,036,968	4,036,968	
	Local Match								-523,032	523,032	
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with Move funding out.	in 6 months. CO	N funds moved fro	om FFY 23/24 to Be	eyond. Project h	as not received	Total:	
4525	HBP	CON							4,036,968	-4,036,968	
	Local Match								523,032	-523,032	
Fed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 23/24. As red	uested in Septembe	er Total:	
4525	HBP	CON			-4,036,968					4,036,968	
	Local Match				-523,032					523,032	
Fed. Reir	mb. Rate: 88.53%	10/18/2018 prioritizatio		lot ready to ad with	in 6 months. CO	N funds moved from	om FFY 19/20 to Be	eyond. Funding	pushed due to proje	ct Total:	

	istrict: 04	County: Sar	n Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4525	HBP	CON			4,036,968					-4,036,968	
	Local Match				523,032					-523,032	
Fed. Rei	mb. Rate: 88.53%	9/24/2018 Ja 2018 Survey	, ,	Not ready to ad wi	ithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	ested in Septembe	Total:	
4525	HBP	CON								4,036,968	4,036,968
	Local Match									523,032	523,032
Fed. Rei	mb. Rate: 88.53%	3/13/2018 E	ileen Crawford	: New application.						Total:	4,560,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

South San Francisco

BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							370,000		370,000
R/W									
CON								3,960,000	3,960,000
Total							370,000	3,960,000	4,330,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							327,561	3,505,788	3,833,349
Local Match							42,439	454,212	496,651
LSSRP Bond									
Local AC									
Total							370,000	3,960,000	4,330,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							327,561		327,561
Local Match							42,439		42,439
LSSRP Bond									
Local AC									
Total							370,000		370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4526	HBP	PE					-327,561		327,561		
	Local Match						-42,439		42,439		
Fed. Reir	mb. Rate: 88.53%		3/2020 DLA-Admin: 1 TIP (PUSH). Attemp	,			n FFY 21/22 to 23/2	4. Action taken t	o financially constrair	Total:	
4526	HBP	PE					44,265				44,265
	Local Match						5,735				5,735
Fed. Reir	mb. Rate: 88.53%	9/17/	2020 Jae-Myung Lee	e: Per 2020 HBP St	urvey					Total:	50,000
4526	HBP	PE		-283,296			283,296				
	Local Match			-36,704			36,704				
Fed. Reir	mb. Rate: 88.53%		3/2018 DLA-Admin: 1 tization.	Not ready to ad with	nin 6 months. PE	funds moved fron	n FFY 18/19 to 21/2	2. Funding push	ed due to project	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4526	HBP	PE		283,296			-283,296				
	Local Match			36,704			-36,704				
Fed. Reir	mb. Rate: 88.53%	9/24/2018 2018 Surv		: Not ready to ad w	rithin 6 months. F	PE funds moved fr	om FFY 21/22 to 1	8/19. As reques	ted in September	Total:	
4526	HBP	PE					283,296				283,296
	Local Match						36,704				36,704
Fed. Reir	mb. Rate: 88.53%	3/13/2018	Eileen Crawford	l: New application.						Total:	320,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,505,788	3,505,78
		Local Match								454,212	454,21
	L	SSRP Bond									
		Local AC									
		Total								3,960,000	3,960,00
Phase I	Funding Details:	-		-	-	-	-	-	-		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4526	HBP	CON							-3,505,788	3,505,788	
	Local Match								-454,212	454,212	
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with ). Attempt will be m				eyond. Action ta	ken to financially	Total:	
4526	НВР	CON							3,505,788	-3,505,788	
	Local Match								454,212	-454,212	
Fed. Reir	mb. Rate: 88.53%	9/17/2020 2020 Surv		: Not ready to ad w	rithin 6 months. (	CON funds moved	from FFY Beyond	to 23/24. As req	uested in Septembe	er Total:	
4526	HBP	CON							-3,505,788	3,505,788	
	Local Match								-454,212	454,212	
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with Move funding out.	in 6 months. CO	N funds moved fro	om FFY 23/24 to Be	eyond. Project h	as not received	Total:	
4526	НВР	CON							3,505,788	-3,505,788	
	Local Match								454,212	-454,212	
Fed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Surv		: Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 23/24. As req	uested in Septembe	er Total:	
4526	HBP	CON	-		-3,505,788					3,505,788	
	Local Match				-454,212					454,212	
Fed. Reir	mb. Rate: 88.53%	10/18/2018 prioritizatio		lot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 19/20 to Be	eyond. Funding	pushed due to proje	ct Total:	

	istrict: 04	County: Sar	n Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4526	HBP	CON			3,505,788					-3,505,788	
	Local Match				454,212					-454,212	
Fed. Rei	mb. Rate: 88.53%	9/24/2018 Ja 2018 Survey	, ,	Not ready to ad wit	thin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	ested in Septembe	r Total:	
4526	HBP	CON								3,505,788	3,505,788
	Local Match									454,212	454,212
Fed. Rei	mb. Rate: 88.53%	3/13/2018 E	ileen Crawford	: New application.						Total:	3,960,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

South San Francisco

BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5177(039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			130,000			22,500			152,500
R/W									
CON								366,000	366,000
Total			130,000			22,500		366,000	518,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089			19,919		324,020	459,028
Local Match			14,911			2,581		41,980	59,472
LSSRP Bond									
Local AC									
Total			130,000			22,500		366,000	518,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089			19,919			135,008
Local Match			14,911			2,581			17,492
LSSRP Bond									
Local AC									
Total			130,000			22,500			152,500

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4459	HBP	PE					-19,919	19,919				New!
	Local Match						-2,581	2,581				
Fed. Rei	mb. Rate: 88.53%	3	8/29/2021 DLA-Admin: N	lot ready to ad withir	6 months. PE fu	nds moved from F	FY 21/22 to 22/23.	NEPA not yet cle	ear.	Total:		
4459	HBP	PE					19,919				19,919	
	Local Match						2,581				2,581	
Fed. Rei	mb. Rate: 88.53%	7	7/23/2020 Bobby Zezoff:	Revised BPMP list,	adjusted PE.					Total:	22,500	
4459	HBP	PE	-115,089		115,089							
	Local Match		-14,911		14,911							
Fed. Rei	mb. Rate: 88.53%		0/23/2016 DLA-Admin: he FTIP. NEPA not yet o	•	in 6 months. PE f	unds moved from	FFY 17/18 to 19/20	. New project m	ust be amended into	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: Sa	ın Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4459	HBP Local Match	PE	115,089 14,911								115,089 14,911
Fed. Rei	mb. Rate: 88.53%	9/30/2016	Linda Newton: Ne	ew eligible project	•					Total:	130,000
	CON Summai	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								324,020	324,020
		Local Match								41,980	41,980
	I	LSSRP Bond									
		Local AC									
		Total								366,000	366,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4459	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Rei	mb. Rate: 88.53%	7/23/2020	Bobby Zezoff: Re	evised BPMP list,	adjusted CON.					Total:	-23,000
4459	HBP	CON								344,382	344,382
	Local Match									44,618	44,618
Fed. Rei	mb. Rate: 88.53%	9/30/2016	Linda Newton: N	ew eligible projec	t.					Total:	389.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Woodside

BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Fed Proj: BRLS-5333(012)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	570,136				51,864				622,000
R/W									
CON				1,835,000					1,835,000
Total	570,136			1,835,000	51,864				2,457,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741				45,915			1,624,526	2,175,182
Local Match	65,395			210,475	5,949				281,818
LSSRP Bond									
Local AC				1,624,526				-1,624,526	
Total	570,136			1,835,000	51,864				2,457,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741				45,915				550,657
Local Match	65,395				5,949				71,343
LSSRP Bond									
Local AC									
Total	570,136				51,864				622,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	PE					45,915				45,915
	Local Match						5,949				5,949
Fed. Reir	mb. Rate: 88.53%	3/10/20	21 Andy Chou: PE	cost increase per	LAPG 6D dated 1	1/2/20.				Total:	51,864
3790	HBP	PE	-31,845								-31,845
	Local Match		-4,126								-4,126
Fed. Reir	mb. Rate: 88.53%	5/7/201	18 Jae-Myung Lee: F	Per Ex 6D approve	ed 11/9/17					Total:	-35,971
3790	HBP	PE	192,417								192,417
	Local Match		24,930								24,930
Fed. Reir	mb. Rate: 88.53%	9/5/201	I7 Jae-Myung Lee: F	Per 2017 HBP Sur	vey					Total:	217,347

	istrict: 04	Co	ounty: San Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	PΕ	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reir	mb. Rate: 88.53%		9/20/2016 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	-50,000
3790	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: 2016 Survey. 8/25/2019 DL impact funds in the current l	A-Admin: Fundli						Total:	
3790	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: F						Total:	
3790	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reir	mb. Rate: 88.53%		10/3/2014 Rachel Carpente to FFY 14/15. As requested	•		. PE funds moved	I from FFY 13/14 to	o 14/15, and additi	onal PE funds added	Total:	125,000
3790	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/1/2013 Chien Wu: Not re Survey. 8/21/2015 DLA-Ad funds in the current FTIP cy	min: Fundline ze						Total:	_
3790	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reir	mb. Rate: 88.53%		9/6/2012 Chien Wu: As req	uested in Septen	nber 2012 HBP S	urvey.				Total:	125,000
3790	HBP	PE	167,109								167,109
	Local Match		21,651								21,651
Fed. Reir	mb. Rate: 88.53%		3/7/2011 Linda Newton: Ne	w eligible project						Total:	188,760

Г	istrict: 04	County:	San Mateo		•	J					
	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	R/W					-26,559				-26,559
	Local Match						-3,441				-3,441
Fed. Rei	mb. Rate: 88.53%	9/18/2	020 Jae-Myung Le	e: Per 2020 HBP \$	Survey					Total:	-30,000
3790	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Rei	mb. Rate: 88.53%	10/22/	2019 DLA-Admin:	Not ready to ad wit	thin 6 months. R	W funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3790	HBP	R/W			26,559		-26,559				
	Local Match				3,441		-3,441				
Fed. Rei	mb. Rate: 88.53%		019 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months.	RW funds move	ed from FFY 21/22	to 19/20. As requ	uested in September	Total:	
3790	HBP	R/W		-26,559			26,559				
	Local Match			-3,441			3,441				
Fed. Rei	mb. Rate: 88.53%	10/18/	2018 DLA-Admin:	Not ready to ad wit	thin 6 months. R	W funds moved	from FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
3790	HBP	R/W		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Rei	mb. Rate: 88.53%		018 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months.	RW funds move	ed from FFY 19/20	to 18/19. As requ	uested in September	Total:	
3790	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Rei	mb. Rate: 88.53%	10/16/	2017 DLA-Admin:	Not ready to ad wit	thin 6 months. R	W funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3790	НВР	R/W		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Rei	mb. Rate: 88.53%	9/5/20 Survey		: Not ready to ad w	vithin 6 months.	RW funds moved	from FFY 19/20 t	o 18/19. As reque	ested in September 2017	Total:	

L	istrict: 04	County:	San Mateo								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	R/W		-26,559	26,559						•
	Local Match			-3,441	3,441						
Fed. Reir	mb. Rate: 88.53%	10/12/20	016 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 18/19 to 19/	20. NEPA not ye	t clear.	Total:	
3790	HBP	R/W	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reir	mb. Rate: 88.53%	9/20/20 <sup>-</sup> 2016 St	16 Jae-Myung Lee: ırvey.	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 17/18 to	18/19. As reques	ted in September	Total:	
3790	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not min: Fundline zero FTIP cycle.							Total:	
3790	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not min: Fundline zero FTIP cycle.							Total:	
3790	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.	13 Chien Wu: Not r 8/17/2017 DLA-Ad the current FTIP cy	lmin: Fundline ze				•	September 2013 This does not impact	Total:	
3790	HBP	R/W									
D-!-	Local Match	10111									
rea. Keir	nb. Rate: 88.53%	Survey.	11 Xi Zhang: Not re 8/21/2015 DLA-Ad the current FTIP cy	lmin: Fundline ze					September 2011 This does not impact	Total:	
3790	HBP	R/W	26,559								26,559
	Local Match		2 444								3,441
			3,441								5,771

	istrict: 04	County:	San Mateo									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								1,624,526	1,624,52	26
		Local Match				210,475					210,47	75
	L	SSRP Bond										
		Local AC				1,624,526				-1,624,526		
		Total				1,835,000					1,835,00	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3790	Local AC (HBP)	CON				1,624,526				-1,624,526		No
	Local Match					210,475				-210,475		
ed. Reir	mb. Rate: 88.53%	3/10/20	021 Andy Chou:	CON AC as reque	sted by agency pe	r Exhibit 3I dated 2/	1/21			Total:		
3790	HBP	CON								203,619	203,619	N
	Local Match									26,381	26,381	
										20,301	_0,00.	
ed. Reir	mb. Rate: 88.53%	3/10/20	021 Andy Chou:	CON cost increase	e per LAPG 6D da	ted 11/2/20.				Total:	230,000	
ed. Reir 3790	mb. Rate: 88.53% HBP	3/10/20 CON	021 Andy Chou:	CON cost increase	e per LAPG 6D da	ted 11/2/20.			-1,420,907	· —		
			021 Andy Chou:	CON cost increase	e per LAPG 6D da	ted 11/2/20.			-1,420,907 -184,094	Total:		
3790	НВР	CON 11/5/20	020 DLA-Admin:		Advertise. CON	funds moved from F	FY 23/24 to Beyo	nd. Action taken		Total: 1,420,907 184,094		
3790	HBP Local Match	CON 11/5/20	020 DLA-Admin:	NEARLY Ready to	Advertise. CON	funds moved from F	FY 23/24 to Beyo	nd. Action taken	-184,094	Total:  1,420,907  184,094		
3790 ed. Reir	HBP Local Match nb. Rate: 88.53%	CON 11/5/20 the FT	020 DLA-Admin:	NEARLY Ready to	Advertise. CON	funds moved from F	FY 23/24 to Beyo		-184,094 to financially constr	Total:  1,420,907  184,094		
3790 ed. Reir 3790	HBP Local Match mb. Rate: 88.53%	CON  11/5/20 the FTI  CON  11/4/20	020 DLA-Admin: P (PUSH). Atter 020 DLA-Admin:	NEARLY Ready to	o Advertise. CON program this proj	funds moved from F ect in year shown. funds moved from F	<u>`</u>	-1,420,907 -184,094	-184,094 to financially constru 1,420,907	Total:  1,420,907  184,094  ain Total:		
3790 ed. Reir 3790	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON  11/5/20 the FTI  CON  11/4/20	020 DLA-Admin: P (PUSH). Atter 020 DLA-Admin:	NEARLY Ready to npt will be made to NEARLY Ready to	o Advertise. CON program this proj	funds moved from F ect in year shown. funds moved from F	<u>`</u>	-1,420,907 -184,094	-184,094 to financially constru 1,420,907 184,094	Total:  1,420,907  184,094  ain Total:		
3790 ed. Reir 3790 ed. Reir	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	CON  11/5/20 the FTI  CON  11/4/20 the FTI	020 DLA-Admin: P (PUSH). Atter 020 DLA-Admin:	NEARLY Ready to npt will be made to NEARLY Ready to	o Advertise. CON program this proj	funds moved from F ect in year shown. funds moved from F	FFY 22/23 to 23/24	-1,420,907 -184,094 . Action taken to	-184,094 to financially constru 1,420,907 184,094	Total:  1,420,907  184,094  ain Total:		
3790 ed. Reir 3790 ed. Reir 3790	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON  11/5/20 the FTI  CON  11/4/20 the FTI  CON	D20 DLA-Admin: IP (PUSH). Atter D20 DLA-Admin: IP (PUSH). Atter D20 DLA-Admin:	NEARLY Ready to npt will be made to NEARLY Ready to npt will be made to	o Advertise. CON program this project Advertise. CON program this project Advertise. CON program this project Advertise. CON	funds moved from F ect in year shown. funds moved from F ect in year shown. funds moved from F	FY 22/23 to 23/24 -1,420,907 -184,094	-1,420,907 -184,094 . Action taken to 1,420,907 184,094	-184,094 to financially constru 1,420,907 184,094	Total:  1,420,907 184,094 ain Total:		
3790 ed. Reir 3790 ed. Reir 3790	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	CON  11/5/20 the FTI  CON  11/4/20 the FTI  CON	D20 DLA-Admin: IP (PUSH). Atter D20 DLA-Admin: IP (PUSH). Atter D20 DLA-Admin:	NEARLY Ready to npt will be made to NEARLY Ready to npt will be made to NEARLY Ready to	o Advertise. CON program this project Advertise. CON program this project Advertise. CON program this project Advertise. CON	funds moved from F ect in year shown. funds moved from F ect in year shown. funds moved from F	FY 22/23 to 23/24 -1,420,907 -184,094	-1,420,907 -184,094 . Action taken to 1,420,907 184,094	-184,094 to financially constraint 1,420,907 184,094 of financially constrain	Total:  1,420,907 184,094  ain Total:  Total:		
3790 ed. Reir 3790 ed. Reir 3790 ed. Reir	HBP Local Match mb. Rate: 88.53%   CON  11/5/20 the FTI  CON  11/4/20 the FTI  CON  11/4/20 the FTI	D20 DLA-Admin: IP (PUSH). Atter D20 DLA-Admin: IP (PUSH). Atter D20 DLA-Admin:	NEARLY Ready to npt will be made to NEARLY Ready to npt will be made to NEARLY Ready to	o Advertise. CON program this project Advertise. CON program this project Advertise. CON program this project Advertise. CON	funds moved from F ect in year shown. funds moved from F ect in year shown. funds moved from F ect in year shown.	FY 22/23 to 23/24 -1,420,907 -184,094 FY 21/22 to 22/23	-1,420,907 -184,094 . Action taken to 1,420,907 184,094	-184,094 to financially constraint 1,420,907 184,094 of financially constrain	Total:  1,420,907 184,094  ain Total:  Total:			
3790 ed. Reir 3790 ed. Reir 3790 ed. Reir	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	CON  11/5/20 the FTI  CON  11/4/20 the FTI  CON  11/4/20 the FTI  CON	D20 DLA-Admin: IP (PUSH). Atter D20 DLA-Admin: IP (PUSH). Atter D20 DLA-Admin: IP (PUSH). Atter	NEARLY Ready to npt will be made to NEARLY Ready to npt will be made to NEARLY Ready to npt will be made to	o Advertise. CON program this project Advertise. CON	funds moved from Fect in year shown.  funds moved from Fect in year shown.  funds moved from Fect in year shown.  -1,420,907 -184,094 funds moved from F	-1,420,907 -184,094 FFY 21/22 to 22/23 1,420,907 184,094	-1,420,907 -184,094 . Action taken to 1,420,907 184,094 . Action taken to	-184,094 to financially constraint 1,420,907 184,094 of financially constrain	Total:  1,420,907 184,094 ain Total:  Total:		
3790 ed. Reir 3790 ed. Reir 3790 ed. Reir	HBP Local Match mb. Rate: 88.53%   CON  11/5/20 the FTI  CON  11/4/20 the FTI  CON  11/4/20 the FTI  CON	D20 DLA-Admin: IP (PUSH). Atter D20 DLA-Admin: IP (PUSH). Atter D20 DLA-Admin: IP (PUSH). Atter	NEARLY Ready to npt will be made to NEARLY Ready to	o Advertise. CON program this project Advertise. CON	funds moved from Fect in year shown.  funds moved from Fect in year shown.  funds moved from Fect in year shown.  -1,420,907 -184,094 funds moved from F	-1,420,907 -184,094 FFY 21/22 to 22/23 1,420,907 184,094	-1,420,907 -184,094 . Action taken to 1,420,907 184,094 . Action taken to	-184,094 to financially constrain 1,420,907 184,094 o financially constrain of financially constrain	Total:  1,420,907 184,094  ain Total:  Total:			
3790 ed. Reir 3790 ed. Reir 3790 ed. Reir	HBP Local Match mb. Rate: 88.53%   CON  11/5/20 the FTI  CON  11/4/20 the FTI  CON  11/4/20 the FTI  CON	D20 DLA-Admin: IP (PUSH). Atter D20 DLA-Admin: IP (PUSH). Atter D20 DLA-Admin: IP (PUSH). Atter	NEARLY Ready to npt will be made to NEARLY Ready to	o Advertise. CON program this project Advertise. CON	funds moved from Fect in year shown.  funds moved from Fect in year shown.  funds moved from Fect in year shown.  -1,420,907  -184,094 funds moved from Fect in year shown.	-1,420,907 -184,094 FFY 21/22 to 22/23 1,420,907 184,094	-1,420,907 -184,094 . Action taken to 1,420,907 184,094 . Action taken to	-184,094 to financially constrain 1,420,907 184,094 o financially constrain of financially constrain	Total:  1,420,907 184,094  ain Total:  Total:	230,000		

D	istrict: 04	County: Sa	ın Mateo								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	CON				978,998				-978,998	
	Local Match					126,840				-126,840	
ed. Reir	mb. Rate: 88.53%	9/18/2020 2020 Surve		NEARLY Ready t	o Advertise. CO	N funds moved fror	n FFY Beyond to 20/2	21. As request	ed in September	Total:	
3790	HBP	CON							-978,998	978,998	
	Local Match								-126,840	126,840	
ed. Reir	mb. Rate: 88.53%					N funds moved fror his project in year s	m FFY 23/24 to Beyon shown.	nd. Action take	en to financially	Total:	
3790	HBP	CON						-978,998	978,998		
	Local Match							-126,840	126,840		
ed. Reir	mb. Rate: 88.53%					N funds moved fror his project in year s	m FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
3790	HBP	CON					-978,998	978,998			
	Local Match						-126,840	126,840			
ed. Reir	nb. Rate: 88.53%					N funds moved fror his project in year s	m FFY 21/22 to 22/23 shown.	. Action taken	to financially	Total:	
3790	HBP	CON				-978,998	978,998				
	Local Match					-126,840	126,840				
ed. Reir	mb. Rate: 88.53%			,		N funds moved fror his project in year s	m FFY 20/21 to 21/22 shown.	. Action taken	to financially	Total:	
3790	HBP	CON				978,998				-978,998	
	Local Match					126,840				-126,840	
ed. Reir	nb. Rate: 88.53%	9/19/2019 2019 Surve		Not ready to ad w	vithin 6 months. (	CON funds moved f	from FFY Beyond to 2	20/21. As requ	ested in September	Total:	
3790	HBP	CON					-978,998			978,998	
	Local Match						-126,840			126,840	
ed. Reir	nb. Rate: 88.53%					N funds moved fror his project in year s	m FFY 21/22 to Beyo shown.	nd. Action take	en to financially	Total:	
3790	HBP	CON				-978,998	978,998				
	Local Match					-126,840	126,840				
ed. Reir	nb. Rate: 88.53%			,		N funds moved fror his project in year s	m FFY 20/21 to 21/22 shown.	. Action taken	to financially	Total:	
3790	HBP	CON			-978,998	978,998					
	Local Match				-126,840	126,840					
ed. Reir	nb. Rate: 88.53%					N funds moved fror his project in year s	m FFY 19/20 to 20/21 shown.	. Action taken	to financially	Total:	

	District: 04	County: Sa	an Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	CON			978,998					-978,998	
	Local Match				126,840					-126,840	
Fed. Reir	mb. Rate: 88.53%	9/24/2018 2018 Surv	, ,	Not ready to ad w	ithin 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3790	HBP	CON					-978,998			978,998	
	Local Match						-126,840			126,840	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				eyond. Action tak	en to financially	Total:	
3790	HBP	CON				-978,998	978,998				
	Local Match					-126,840	126,840				
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				/22. Action taker	n to financially	Total:	
3790	HBP	CON				978,998				-978,998	
	Local Match					126,840				-126,840	
Fed. Reir	mb. Rate: 88.53%	9/5/2017 J 2017 Surv		Not ready to ad wit	hin 6 months. C	ON funds moved fr	rom FFY Beyond to	20/21. As reque	ested in September	Total:	
3790	HBP	CON			-978,998					978,998	
	Local Match				-126,840					126,840	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				eyond. Action tak	en to financially	Total:	
3790	HBP	CON		-978,998	978,998						
	Local Match			-126,840	126,840						
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				/20. Action taker	n to financially	Total:	
3790	HBP	CON		43,187							43,187
	Local Match			5,595							5,595
Fed. Reir	mb. Rate: 88.53%	9/20/2016	Jae-Myung Lee:	Per 2016 HBP Sui	rvey					Total:	48,782
3790	HBP	CON		935,812						-935,812	
	Local Match			121,244						-121,244	
Fed. Reir	mb. Rate: 88.53%	9/20/2016 2016 Surv		Not ready to ad w	rithin 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in September	Total:	
3790	HBP	CON	-935,812							935,812	
	Local Match		-121,244							121,244	
Fed. Reii	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP Local Match	CON	935,812 121,244							-935,812 -121,244	
ed. Rei	mb. Rate: 88.53%		1 Rachel Carpente er 2014 Survey.	r: Not ready to ad	I within 6 months.	. CON funds move	ed from FFY Beyon	d to 16/17. As re	quested in	Total:	
3790	HBP Local Match	CON	-935,812 -121,244							935,812 121,244	
ed. Rei	mb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).	•			om FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
3790	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3790	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 15/16 to 16/ shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3790	HBP	CON	935,812							-935,812	
	Local Match		121,244							-121,244	
ed. Rei	mb. Rate: 88.53%	10/1/2013 Survey.	3 Chien Wu: Not re	eady to ad within 6	6 months. CON f	unds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
3790	HBP	CON	-935,812							935,812	
	Local Match		-121,244							121,244	
ed. Rei	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3790	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 14/15 to 15/ shown. 8/17/2017 funds in the current	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3790	HBP	CON	935,812							-935,812	
	Local Match		121,244							-121,244	
ed. Rei	mb. Rate: 88.53%	9/6/2012 Survey.	Chien Wu: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 14/15	5. As requested i	n September 2012	Total:	
3790	HBP	CON								935,812	935,812
	Local Match									121,244	121,244
ed. Rei	mb. Rate: 88.53%	3/7/2011	Linda Newton: Ne	w eligible project.						Total:	1,057,050

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5333(013)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	107,428				200,000				307,428
R/W					25,000				25,000
CON								696,004	696,004
Total	107,428				225,000			696,004	1,028,432
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				199,193			616,172	910,471
Local Match	12,322				25,808			79,832	117,961
LSSRP Bond									
Local AC									
Total	107,428				225,000			696,004	1,028,432
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reir	mb. Rate: 88.53%	10/	22/2019 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from I	FFY 20/21 to 21/22	NEPA not yet	clear.	Total:	
3793	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reir	mb. Rate: 88.53%		9/2019 Jae-Myung Lee: 19 Survey.	Not ready to ad v	vithin 6 months. I	PE funds moved from	m FFY 19/20 to 20/	/21. As requeste	ed in September	Total:	
3793	HBP	PE			-88,530						-88,530
	Local Match				-11,470						-11,470
Fed. Reir	mb. Rate: 88.53%	9/2	0/2016 Jae-Myung Lee:	Per 2016 HBP Su	rvey					Total:	-100,000

	District: 04	,	an Mateo								
kespo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	PE	-265,590		265,590						
	Local Match		-34,410		34,410						
ed. Rei	mb. Rate: 88.53%	9/19/2016 2016 Surv	, ,	Not ready to ad v	vithin 6 months. P	E funds moved fro	om FFY 15/16 to 19	9/20. As requeste	ed in September	Total:	
3793	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	the FTIP (		7 DLA-Admin: Fo					o financially constrain 17-21/22. This does	Total:	
3793	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%		Rachel Carpente /15. As requested	•		PE funds moved	from FFY 13/14 to	14/15, and additi	ional PE funds added	Total:	100,000
3793	HBP Local Match	PE									
ed Rei	mb. Rate: 88,53%	10/1/2013	Chien Wur Notin	eady to ad within	6 months. PE fund	ds moved from FF	V 12/13 to 13/14	As requested in S	Sentember 2013	—	
54. 115.	1 (00.00 /0	Survey. 8		min: Fundline ze					This does not impact	Total: t	
3793	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%	9/6/2012 (	Chien Wu: As req	uested in Septem	ber 2012 HBP Sur	vey.				Total:	200,000
	HBP	PE	95,106								95,106
3793	ПОР	. –									33,100
3793	Local Match		12,322								12,322
			12,322 Linda Newton: Ne	ew eligible project						Total:	,
	Local Match	3/8/2011 L	•	ew eligible project	19/20	20/21	21/22	22/23	23/24	Total:	12,322
	Local Match mb. Rate: 88.53%	3/8/2011 L	_inda Newton: Ne			20/21	21/22 22,133	22/23	23/24	<u> </u>	12,322
	Local Match mb. Rate: 88.53% R/W Summary:	3/8/2011 L	_inda Newton: Ne			20/21		22/23	23/24	<u> </u>	12,322 107,428 Total
	Local Match mb. Rate: 88.53%  R/W Summary:	3/8/2011 L	_inda Newton: Ne			20/21	22,133	22/23	23/24	<u> </u>	12,322 107,428 Total 22,1
	Local Match mb. Rate: 88.53%  R/W Summary:	3/8/2011 L Fed \$	_inda Newton: Ne			20/21	22,133	22/23	23/24	<u> </u>	12,322 107,428 Total 22,1
	Local Match mb. Rate: 88.53%  R/W Summary:	3/8/2011 L Fed \$ ocal Match SRP Bond Local AC	_inda Newton: Ne			20/21	22,133 2,868	22/23	23/24	<u> </u>	12,322 107,428 Total 22,1 2,8
Fed. Rei	Local Match mb. Rate: 88.53%  R/W Summary:	3/8/2011 L Fed \$ ocal Match SRP Bond	_inda Newton: Ne			20/21	22,133	22/23	23/24	<u> </u>	12,322 107,428 Total 22,1
Fed. Rei	Local Match mb. Rate: 88.53%  R/W Summary:  Lo  LS	3/8/2011 L Fed \$ ocal Match SRP Bond Local AC	_inda Newton: Ne			20/21	22,133 2,868	22/23	23/24	<u> </u>	12,322 107,428 Total 22,1 2,8
Fed. Rei	Local Match mb. Rate: 88.53%  R/W Summary:  Lo  LS:  Funding Details:  Funds Src	3/8/2011 L Fed \$ ocal Match SRP Bond Local AC Total	Prior	18/19	19/20		22,133 2,868 25,000			Beyond	12,322 107,428 Total 22, 2,8

	istrict: 04	County.	San Mateo								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	R/W			22,133					-22,133	
	Local Match				2,868					-2,868	
Fed. Rein	nb. Rate: 88.53%	9/24/20 2018 St	, ,	: Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY Beyond t	o 19/20. As reque	ested in September	Total:	
3793	HBP	R/W								4,427	4,427
	Local Match									574	574
Fed. Rein	nb. Rate: 88.53%	9/19/20	16 Jae-Myung Lee	: Per 2016 HBP Su	ırvey					Total:	5,000
3793	HBP	R/W	-17,706							17,706	
	Local Match		-2,294							2,294	
Fed. Rein	nb. Rate: 88.53%	9/19/20 2016 Sเ		: Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 17/18 to	19/20. As reques	ted in September	Total:	
3793	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Ad		ot ready to ad withing oed out due to FTIF				,		Total:	
3793	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Ad		ot ready to ad withing oed out due to FTIF						Total:	
3793	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	Survey.							September 2013 This does not impa	Total:	
3793	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Rein	nb. Rate: 88.53%	3/8/201	1 Linda Newton: N	lew eligible project						Total:	20,000

						programmou n					
	District: 04 nsible Agency	County:	San Mateo Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Тооро								1			Total
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								616,172	616,17
		Local Match								79,832	79,83
	L	SSRP Bond									
		Local AC								202.224	200.00
Dhasa	Lunding Datailer	Total							<u> </u>	696,004	696,00
Proj id	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Royand	<b>T</b> ( )
	Funds Src HBP	Phase	FIIOI	10/19	19/20	20/21	21/22	22/23		Beyond	Total
3793	Local Match	CON							-616,172 -79,832	616,172 79,832	
Fed. Rei	mb. Rate: 88.53%	11/5/2	020 DI A-Admin <sup>.</sup> I	Not ready to ad wit	hin 6 months C	ON funds moved t	from FFY 23/24 to E	Revond Action take	•		
	00.0076			H). Attempt will be				7.01.01.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		Total:	
3793	HBP	CON						-616,172	616,172		
	Local Match							-79,832	79,832		
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			from FFY 22/23 to 2 ear shown.	3/24. Action taken	to financially	Total:	
3793	HBP	CON						616,172		-616,172	
	Local Match							79,832		-79,832	
Fed. Rei	mb. Rate: 88.53%	9/18/2		CON moved to 22 ee: Not ready to ac			ved from FFY Beyor	nd to 21/22. As req	uested in Septembe	Total:	
3793	HBP	CON							-616,172	616,172	
	Local Match								-79,832	79,832	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be			I from FFY 23/24 to ear shown.	Beyond. Action tak	cen to financially	Total:	
3793	HBP	CON						-616,172	616,172		
	Local Match							-79,832	79,832		
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be			I from FFY 22/23 to ear shown.	23/24. Action take	n to financially	Total:	
3793	HBP	CON					-616,172	616,172			
	Local Match						-79,832	79,832			
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be			I from FFY 21/22 to ear shown.	22/23. Action take	n to financially	Total:	
3793	HBP	CON					616,172			-616,172	
	Local Match						79,832			-79,832	
Fed. Rei	mb. Rate: 88.53%		019 Jae-Myung Le Survey.	ee: Not ready to ac	l within 6 months	. CON funds mov	ed from FFY Beyor	nd to 21/22. As req	uested in Septembe	r Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	CON					-616,172			616,172	
	Local Match						-79,832			79,832	
ed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: N ain the FTIP (PUSH)	•			,	ond. Action take	en to financially	Total:	
3793	HBP	CON					616,172			-616,172	
	Local Match						79,832			-79,832	
ed. Reir	nb. Rate: 88.53%	9/24/2 2018 S	018 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond to	o 21/22. As requ	ested in September	Total:	
3793	HBP	CON								83,576	83,576
	Local Match									10,828	10,828
ed. Reir	nb. Rate: 88.53%	9/19/2	016 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	94,404
3793	HBP	CON	-532,596							532,596	
	Local Match		-69,004							69,004	
ed. Reir	nb. Rate: 88.53%		2014 DLA-Admin: N ain the FTIP (PUSH)					ond. Action take	en to financially	Total:	
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
Fed. Reir	nb. Rate: 88.53%		014 Rachel Carpente mber 2014 Survey.	r: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond	I to 16/17. As red	quested in	Total:	
3793	HBP	CON	-532,596							532,596	
	Local Match		-69,004							69,004	
ed. Reir	nb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)					ond. Action take	en to financially	Total:	
3793	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019 [	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3793	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constr	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019 [	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
ed. Reir	nb. Rate: 88.53%	10/1/2 Survey	013 Chien Wu: Not r	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/1	6. As requested	in September 2013	Total:	

	District: 04	County: Sa	n Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	CON	-532,596							532,596	
	Local Match		-69,004							69,004	
⁻ed. Rei	mb. Rate: 88.53%		DLA-Admin: No e FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3793	HBP	CON									
	Local Match										
⁻ed. Rei	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
ed. Rei	mb. Rate: 88.53%	9/6/2012 Cł Survey.	nien Wu: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 14/1	5. As requested i	n September 2012	Total:	
3793	HBP	CON								532,596	532,596
	Local Match									69,004	69,004
Fed. Rei	mb. Rate: 88.53%	3/8/2011 Lir	nda Newton: Ne	w eligible project.						Total:	601,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,090				200,000				335,090
R/W					25,000				25,000
CON								831,290	831,290
Total	135,090				225,000			831,290	1,191,380
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				199,193			735,941	1,054,729
Local Match	15,495				25,808			95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090				225,000			831,290	1,191,380
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	PE					-177,060	177,060				
	Local Match						-22,940	22,940				
Fed. Reir	mb. Rate: 88.53%		10/22/2019	DLA-Admin: N	Not ready to ad with	nin 6 months. P	E funds moved from	FFY 20/21 to 21/22.	NEPA not yet	clear.	Total:	
3791	HBP	PE				-177,060	177,060					
	Local Match					-22,940	22,940					
Fed. Reir	mb. Rate: 88.53%		9/19/2019 2019 Surve	, ,	: Not ready to ad v	within 6 months.	. PE funds moved fro	m FFY 19/20 to 20/2	21. As requeste	ed in September	Total:	
3791	HBP	PE			-177,060	177,060						
	Local Match				-22,940	22,940						
Fed. Reir	mb. Rate: 88.53%		9/24/2018 2018 Surve	, ,	: Not ready to ad v	within 6 months.	. PE funds moved fro	m FFY 18/19 to 19/2	20. As requeste	ed in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	PΕ		-70,824							-70,824
	Local Match			-9,176							-9,176
ed. Rei	mb. Rate: 88.53%		9/19/2016 Jae-Myung I	.ee: Per 2016 HBP Su	urvey					Total:	-80,000
3791	HBP Local Match	PE	-247,884 -32,116	•							
ed. Rei	mb. Rate: 88.53%		9/19/2016 Jae-Myung I 2016 Survey.	ee: Not ready to ad v	within 6 months.	PE funds moved for	rom FFY 15/16 to	18/19. As requeste	ed in September	Total:	
3791	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admir the FTIP (PUSH). 8/17 not impact funds in the	/2017 DLA-Admin: F	nin 6 months. Pundline zeroed o	E funds moved fron out due to FTIP cycl	n FFY 14/15 to 15/ e migration: 2014	16. Action taken to /15-19/20 to 2016/1	o financially constrain 17-21/22. This does	Total:	
3791	HBP	PE	88,530	1							88,530
	Local Match		11,470	1							11,470
ed. Rei	mb. Rate: 88.53%		10/3/2014 Rachel Carp to FFY 14/15 As reque			ns. PE funds moved	I from FFY 13/14 t	o 14/15, and addition	onal PE funds added	Total:	100,000
3791	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/1/2013 Chien Wu: I Survey. 8/21/2015 DL/ funds in the current FT	A-Admin: Fundline ze				•	•	Total:	
3791	HBP	PE	159,354								159,354
	Local Match		20,646	1							20,646
ed. Rei	mb. Rate: 88.53%		9/6/2012 Chien Wu: As	s requested in Septen	nber 2012 HBP	Survey.				Total:	180,000
3791	HBP	PE	119,595	<u> </u>							119,595
	Local Match		15,495								15,495

						programmou					
[	District: 04	County:	San Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					22,133				22,133
		Local Match					2,868				2,868
	L	SSRP Bond									
		Local AC									
		Total					25,000				25,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	R/W				-22,133	22,133				
	Local Match					-2,868	2,868				
Fed. Rei	mb. Rate: 88.53%	10/18	/2018 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3791	HBP	R/W			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Rei	mb. Rate: 88.53%		2018 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	. RW funds move	ed from FFY 19/20	to 20/21. As requ	ested in September	Total:	
3791	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Rei	mb. Rate: 88.53%	10/12	/2016 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3791	HBP	R/W		4,427							4,427
	Local Match			574							574
Fed. Rei	mb. Rate: 88.53%	9/19/2	2016 Jae-Myung Le	ee: Per 2016 HBP	Survey					Total:	5,000
3791	HBP	R/W	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Rei	mb. Rate: 88.53%		2016 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	. RW funds move	ed from FFY 17/18	to 18/19. As requ	lested in September	Total:	
3791	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin:   Admin: Fundline ze nt FTIP cycle.						ret clear. 8/25/2019 npact funds in the	Total:	
3791	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin:   Admin: Fundline ze nt FTIP cycle.						ret clear. 8/17/2017 npact funds in the	Total:	
			•								

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791 Fed Reir	HBP Local Match nb. Rate: 88.53%	R/W	Chien Wur Not	ready to ad within	6 months RW fu	nds moved from	FFV 13/14 to 14/:	15. As requested	in September 2013		
r ou. r toii	115. Plate: 00.007/1	Survey. 8		dmin: Fundline zer					2. This does not impa	Total: act	
3791	HBP Local Match	R/W	17,706 2,294								17,706 2,294
Fed. Reir	nb. Rate: 88.53%	3/8/2011	Linda Newton: N	lew eligible project.						Total:	20,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								735,941	735,94
	ı	ocal Match								95,349	95,34
	L	SSRP Bond									
		Local AC									
		Total								831,290	831,29
Phase F	Funding Details:		•	•	•	•		<u>'</u>	•	, , , , ,	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	CON							-735,941	735,941	
	Local Match								-95,349	95,349	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad within ). Attempt will be n				Beyond. Action ta	ken to financially	Total:	
3791	HBP	CON						-735,941	735,941		
	Local Match							-95,349	95,349		
Fed. Reir	mb. Rate: 88.53%			ot ready to ad within ). Attempt will be n				23/24. Action take	n to financially	Total:	
3791	HBP	CON						735,941		-735,941	
	Local Match							95,349		-95,349	
Fed. Reir	mb. Rate: 88.53%	9/18/2020 2020 Surv	, ,	: Not ready to ad w	vithin 6 months. (	CON funds move	d from FFY Beyo	nd to 22/23. As re	quested in Septembe	r Total:	
3791	HBP	CON							-735,941	735,941	
	Local Match								-95,349	95,349	
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with ).  Attempt will be n				Beyond. Action to	aken to financially	Total:	
3791	HBP	CON						-735,941	735,941		
	Local Match							-95,349	95,349		
Fed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Nthe FTIP (PUSH)	lot ready to ad with				23/24. Action tak	en to financially	Total:	

	District: 04 Insible Agency	-	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Nespo	risible Agency		1 1101	10/19	10/20	20/21	21/22	22/20	20/24	Beyond	TOtal
3791	HBP	CON						735,941		-735,941	
	Local Match							95,349		-95,349	
ed. Reir	mb. Rate: 88.53%	9/19/201 2019 Su	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 22/23. As reque	ested in September	Total:	
3791	HBP	CON			-735,941					735,941	
	Local Match				-95,349					95,349	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N n the FTIP (PUSH)					eyond. Action take	n to financially	Total:	
3791	HBP	CON			66,398						66,398
	Local Match				8,603						8,603
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	9/19/201	l6 Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	75,000
3791	HBP	CON			669,544					-669,544	
	Local Match				86,746					-86,746	
ed. Reir	mb. Rate: 88.53%	9/19/201 2016 Su	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As reque	ested in September	Total:	
3791	HBP	CON	-669,544							669,544	
	Local Match		-86,746							86,746	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action take	n to financially	Total:	
3791	HBP	CON	669,544	· · · · · · · · · · · · · · · · · · ·						-669,544	
	Local Match		86,746							-86,746	
ed. Reir	mb. Rate: 88.53%		14 Rachel Carpente per 2014 Survey.	er: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 16/17. As red	uested in	Total:	
3791	HBP	CON	-669,544							669,544	
	Local Match		-86,746							86,746	
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: N n the FTIP (PUSH)					eyond. Action take	n to financially	Total:	
3791	HBP	CON	· · · · · ·	•	· -						
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3791	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fund	to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: Sar	n Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP Local Match	CON	669,544 86,746							-669,544 -86,746	
ed. Reir	mb. Rate: 88.53%	10/1/2013 C Survey.	hien Wu: Not r	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	in September 2013	Total:	
3791	HBP	CON	-669,544							669,544	
	Local Match		-86,746							86,746	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: No e FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3791	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3791	HBP	CON	669,544							-669,544	
	Local Match		86,746							-86,746	
ed. Reir	mb. Rate: 88.53%	9/6/2012 Ch Survey.	ien Wu: Not re	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 14/1	I5. As requested i	n September 2012	Total:	
3791	HBP	CON								669,544	669,544
	Local Match									86,746	86,746
ed. Rei	mb. Rate: 88.53%	3/8/2011 Lin	ıda Newton: Ne	ew eligible project						Total:	756,290

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Woodside

BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD. Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Fed Proj: BRLS-5333(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	305,445			125,555					431,000
R/W									
CON			817,700			262,192			1,079,892
Total	305,445		817,700	125,555		262,192			1,510,892
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410			111,154		956,028			1,337,593
Local Match	35,035		93,790	14,401		30,073			173,299
LSSRP Bond									
Local AC			723,910			-723,910			
Total	305,445		817,700	125,555		262,192			1,510,892
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410			111,154					381,564
Local Match	35,035			14,401					49,436
LSSRP Bond									
Local AC									
Total	305,445			125,555					431,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	PE				111,154					111,154
	Local Match					14,401					14,401
Fed. Rein	mb. Rate: 88.53%	10/21/2	020 DLA-Admin: PE	increase per 202	20 September Su	rvey				Total:	125,555
4291	НВР	PE	35,186								35,186
	Local Match		4,559								4,559
Fed. Rein	mb. Rate: 88.53%	5/7/201	8 Jae-Myung Lee: F	Per Ex 6D approve	ed 11/9/17					Total:	39,745
4291	HBP	PE	36,032								36,032
	Local Match		4,668								4,668
Fed. Rein	mb. Rate: 88.53%	9/5/201	7 Jae-Myung Lee: F	Per 2017 HBP Sur	vey					Total:	40,700

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	PE	-75,251								-75,251
	Local Match		-9,750								-9,750
ed. Rei	mb. Rate: 88.53%	9/19/201	6 Jae-Myung Lee:	Per 2016 HBP Su	rvey					Total:	-85,000
4291	HBP Local Match	PE									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	2016 Su	, ,	LA-Admin: Fundliı			from FFY 15/16 to nigration: 2016/17-2	•	•	Total:	
4291	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
<sup>:</sup> ed. Reii	mb. Rate: 88.53%	7/3/2015	Chien Wu: New p	project application	Exhibit 6A accep	oted on June 8, 2	015.			Total:	310,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match	-0								
	L	SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	R/W			-22,133						-22,133
	Local Match				-2,868						-2,868
ed. Rei	mb. Rate: 88.53%	9/19/201	9 Jae-Myung Lee:	Per 2019 HBP su	ırvey					Total:	-25,000
4291	HBP	R/W			22,133		-22,133				
	Local Match				2,868		-2,868				
ed. Rei	mb. Rate: 88.53%	7/9/2019	Jae-Myung Lee:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 21/22 to 1	9/20. As requeste	ed by agency.	Total:	
4291	HBP	R/W		-22,133			22,133				
	Local Match			-2,868			2,868				
ed. Rei	mb. Rate: 88.53%	10/18/20	18 DLA-Admin: N	ot ready to ad with	in 6 months. R\	N funds moved fr	om FFY 18/19 to 21	/22. NEPA not ye	t clear.	Total:	
4291	HBP	R/W		22,133	-22,133						
	Local Match			2,868	-2,868						
ed. Rei	mb. Rate: 88.53%	9/24/201 2018 Su		Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 19/20 to	18/19. As reques	ted in September	Total:	

-	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	НВР	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
ed. Rei	mb. Rate: 88.53%	10/16/201	7 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
4291	HBP	R/W		22,133	-22,133						
	Local Match			2,868	-2,868						
ed. Rei	mb. Rate: 88.53%	9/5/2017 . Survey.	Jae-Myung Lee: N	lot ready to ad wi	thin 6 months. RV	V funds moved from	m FFY 19/20 to 1	8/19. As requeste	d in September 20	17 Total:	
4291	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
ed. Rei	mb. Rate: 88.53%	10/12/201	6 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
4291	HBP	R/W	-66,398								-66,398
	Local Match		-8,603								-8,603
ed. Rei	mb. Rate: 88.53%	9/19/2016	Jae-Myung Lee: F	Per 2016 HBP Su	rvey					Total:	-75,000
			22.522								88,530
4291	HBP	R/W	88.530								
4291	HBP Local Match	R/W	88,530 11,470								11,470
			88,530 11,470 Chien Wu: New pro	oject application E	Exhibit 6A accepte	d on June 8, 2015				Total·	11,470
	Local Match mb. Rate: 88.53%	7/3/2015	11,470 Chien Wu: New pro	· · ·	·					Total:	
	Local Match	7/3/2015 (	11,470	oject application E	Exhibit 6A accepted	d on June 8, 2015 20/21	21/22	22/23	23/24	Total:	11,470 100,000 Total
	Local Match mb. Rate: 88.53%	7/3/2015	11,470 Chien Wu: New pro	· · ·	·			22/23 956,028	23/24		11,470 100,000 Total
	Local Match imb. Rate: 88.53%	7/3/2015 (	11,470 Chien Wu: New pro	· · ·	·				23/24		11,470 100,000 Total 956,
	Local Match imb. Rate: 88.53%	7/3/2015 ( y: Fed \$	11,470 Chien Wu: New pro	· · ·	19/20	20/21		956,028	23/24		11,470 100,000 Total 956,
	Local Match imb. Rate: 88.53%	7/3/2015 ( y: Fed \$ Local Match	11,470 Chien Wu: New pro	· · ·	19/20	20/21		956,028	23/24		11,470 100,000 Total 956,
	Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond	11,470 Chien Wu: New pro	· · ·	93,790	20/21		956,028 30,073	23/24		11,470 100,000 Total 956, 123,
Fed. Rei	Local Match imb. Rate: 88.53%	7/3/2015 0  y: Fed \$ Local Match .SSRP Bond Local AC	11,470 Chien Wu: New pro	· · ·	19/20 93,790 723,910	20/21		956,028 30,073 -723,910	23/24		11,470 100,000 Total 956, 123,
Fed. Rei	Local Match imb. Rate: 88.53%  CON Summar	7/3/2015 0  y: Fed \$ Local Match .SSRP Bond Local AC	11,470 Chien Wu: New pro	· · ·	19/20 93,790 723,910	20/21		956,028 30,073 -723,910	23/24		11,470 100,000 Total 956, 123,
Fed. Rei	Local Match imb. Rate: 88.53%  CON Summar  L  Funding Details:	7/3/2015 ( y: Fed \$ Local Match .SSRP Bond Local AC Total Phase	11,470 Chien Wu: New pro	18/19	19/20 93,790 723,910 817,700	0	21/22	956,028 30,073 -723,910 262,192		Beyond	11,470 100,000 Total 956, 123,
Phase Proj id	Local Match imb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src	7/3/2015 ( y: Fed \$ Local Match .SSRP Bond Local AC Total Phase	11,470 Chien Wu: New pro	18/19	19/20 93,790 723,910 817,700	0	21/22	956,028 30,073 -723,910 262,192		Beyond	11,470 100,000 Total 956, 123,
Phase Proj id 4291	Local Match imb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src  Local AC (HBP)	7/3/2015 0  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  11/4/2020	11,470 Chien Wu: New pro	18/19 18/19 N Authorized. CO	19/20 93,790 723,910 817,700 19/20	20/21 0 20/21	21/22 21/22 723,910 93,790	956,028 30,073 -723,910 262,192 22/23 -723,910 -93,790		Beyond	11,470 100,000 Total 956, 123,
Phase Proj id 4291	Local Match imb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src Local AC (HBP) Local Match	7/3/2015 0  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  11/4/2020	11,470 Chien Wu: New pro  Prior  Prior  Prior	18/19 18/19 N Authorized. CO	19/20 93,790 723,910 817,700 19/20	20/21 0 20/21	21/22 21/22 723,910 93,790	956,028 30,073 -723,910 262,192 22/23 -723,910 -93,790	23/24	Beyond	11,470 100,000 Total 956, 123,
Phase Proj id 4291 Ted. Rei	Local Match imb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src Local AC (HBP) Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  11/4/2020 (PUSH). A	11,470 Chien Wu: New pro  Prior  Prior  Prior	18/19 18/19 N Authorized. CO	19/20 93,790 723,910 817,700 19/20	20/21 0 20/21	21/22 21/22 723,910 93,790 FY 22/23. Action	956,028 30,073 -723,910 262,192 22/23 -723,910 -93,790 taken to financially	23/24	Beyond	11,470 100,000 Total 956 123

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	CON				-956,028	956,028				
	Local Match					-123,864	123,864				
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: CO made to program this			FFY 21/22. Action t	aken to financially	constrain the FTI	P (PUSH). Attempt	Total:	
4291	Local AC (HBP) Local Match	CON				723,910 93,790	-723,910 -93,790				
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: CO t will be made to proເ				action taken to final	ncially constrain t	the FTIP (PUSH).	Total:	
4291	HBP	CON				232,119					232,119
	Local Match					30,073					30,073
Fed. Rei	mb. Rate: 88.53%	10/21/2	2020 DLA-Admin: Inc	creased CON per	2020 September	r Survey				Total:	262,192
4291	HBP	CON				723,910		-723,910			
	Local Match					93,790		-93,790			
ed. Rei	mb. Rate: 88.53%	1/23/20	)20 Linda Newton: P	ull AC conversion	n for CON into FF	FY 20/21.				Total:	
4291	Local AC (HBP)	CON			723,910	-723,910					
	Local Match				93,790	-93,790					
Fed. Rei	mb. Rate: 88.53%	1/23/20	020 Linda Newton: A	dd AC to CON in	FFY 19/20, as re	equested by local ag	ency.			Total:	
4291	HBP	CON					-723,910	723,910			
	Local Match						-93,790	93,790			
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: NE P (PUSH). Attempt v	•			FY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
4291	HBP	CON				-723,910	723,910				
	Local Match					-93,790	93,790				
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: NE P (PUSH). Attempt v	•			FY 20/21 to 21/22.	Action taken to	financially constrain	Total:	
4291	HBP	CON			-723,910	723,910					
	Local Match				-93,790	93,790					
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: NE P (PUSH). Attempt v	•			FY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
4291	HBP	CON			168,476						168,476
	Local Match				21,828						21,828
ed. Rei	mb. Rate: 88.53%	9/19/20	)19 Jae-Myung Lee:	Per 2019 HBP su	urvey					Total:	190,304
4291	HBP	CON			555,434					-555,434	
	Local Match				71,962					-71,962	
Fed. Rei	mb. Rate: 88.53%	7/9/201	19 Jae-Myung Lee: N	Not ready to ad w	ithin 6 months. C	CON funds moved from	om FFY Beyond to	19/20. As reque	ested by agency.	Total:	

	District: 04 Insible Agency	County: S	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respo			1 1101	10/13	10/20	20/21	Z 1/ZZ	ZZIZO	20124	Бсуона	TULAI
4291	HBP	CON					-555,434			555,434	
	Local Match						-71,962			71,962	
-ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year	m FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
4291	HBP	CON				-555,434	555,434				
	Local Match					-71,962	71,962				
Fed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year	m FFY 20/21 to 21/ shown.	/22. Action taken	to financially	Total:	
4291	HBP	CON			-555,434	555,434					
	Local Match				-71,962	71,962					
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 19/20 to 20/ shown.	/21. Action taken	to financially	Total:	
4291	HBP	CON			555,434	-555,434					
	Local Match				71,962	-71,962					
ed. Reir	mb. Rate: 88.53%	9/24/2018 2018 Surv	, ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY 20/21 to	19/20. As reques	ted in September	Total:	
4291	HBP	CON				555,434				-889,107	-333,673
	Local Match					71,962				-115,193	-43,23
ed. Reir	mb. Rate: 88.53%	5/7/2018	Jae-Myung Lee: F	Per Ex 6D approv	red 11/9/17					Total:	-376,904
4291	HBP	CON					-889,107			889,107	
	Local Match						-115,193			115,193	
ed. Reir	mb. Rate: 88.53%			•		I funds moved from this project in year	n FFY 21/22 to Bey shown.	ond. Action taker	to financially	Total:	
4291	HBP	CON				-889,107	889,107				
	Local Match					-115,193	115,193				
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro	m FFY 20/21 to 21/ shown.	/22. Action taken	to financially	Total:	
4291	HBP	CON			-889,107	889,107					
	Local Match				-115,193	115,193					
Fed. Reir	mb. Rate: 88.53%			•		N funds moved fro	m FFY 19/20 to 20/ shown.	/21. Action taken	to financially	Total:	
4291	HBP	CON			889,107					-925,139	-36,032
	Local Match				115,193					-119,862	-4,668
ed. Reir	mb. Rate: 88.53%	9/5/2017	Jae-Myung Lee: F	Per 2017 HBP Su	rvey					Total:	-40,700
4291	HBP	CON			-925,139					925,139	
	Local Match				-119,862					119,862	
Fed. Reir	mb. Rate: 88.53%			-		N funds moved fro	m FFY 19/20 to Be	eyond. Action take	en to financially	Total:	

	District: 04	County: S	an Mateo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	CON		-925,139	925,139						
	Local Match			-119,862	119,862						
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	
4291	HBP	CON	-925,139	925,139							
	Local Match		-119,862	119,862							
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	
4291	HBP	CON	185,913								185,913
	Local Match		24,087								24,087
ed. Rei	mb. Rate: 88.53%	9/19/2016	3 Jae-Myung Lee:	Per 2016 HBP Su	rvey					Total:	210,000
4291	НВР	CON	739,226							-739,226	
	Local Match		95,775							-95,775	
ed. Rei	mb. Rate: 88.53%	9/19/2016 2016 Sur	, ,	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4291	НВР	CON								739,226	739,226
	Local Match									95,775	95,775
-ed. Rei	mb. Rate: 88.53%	7/3/2015	Chien Wu: New բ	project application l	Exhibit 6A accept	ed on June 8, 201	5.			Total:	835,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Clara District: 04 Prior 18/19 19/20 20/21 22/23 Responsible Agency 21/22 23/24 Beyond Total BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures. Cupertino Fed Proj: **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 230,000 230,000 R/W CON 630,000 630,000 Total 630,000 860,000 230,000 21/22 **Fund Source Summary:** Prior 18/19 19/20 20/21 22/23 23/24 Beyond Total Fed \$ 203,619 557,739 761,358 Local Match 26,38 72,261 98,642 LSSRP Bond Local AC Total 230,000 630,000 860,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 203,619 203,619 Local Match 26,38 26,381 LSSRP Bond Local AC Total 230,000 230,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4563 HBP PΕ -203,619 203.619 Local Match -26,381 26.381 Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown PΕ 4563 HBP -427,821 -427,821 -55,429 -55,429 Local Match Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey Total: -483,250 4563 HBP PΕ -631,440 631,440

prioritization.

Local Match Fed. Reimb. Rate: 88.53% -81,810

3/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project

81,810

Total:

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4563	HBP Local Match	PE	631,440 81,810								631,440 81,810
ed. Reir	mb. Rate: 88.53%	9/11/201	7 Jae-Myung Lee:	Per Ex 6-A subm	itted on 9/11/17					Total:	713,250
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								557,739	557,
		_ocal Match								72,261	72,
	L	SSRP Bond									
		Local AC									
		Total								630,000	630,
Phase	Funding Details:		•	•	•	•	-	-	-		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1563	HBP	CON						-557,739		557,739	
	Local Match							-72,261		72,261	
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4563	HBP	CON						557,739		-557,739	
	Local Match							72,261		-72,261	
ed. Reir	mb. Rate: 88.53%	9/18/202 2020 Sur	0 Jae-Myung Lee: vey.	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 22/23. As requ	uested in Septemb	er Total:	
4563	HBP	CON						-557,739		557,739	
	Local Match							-72,261		72,261	
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No ation to proceed. M		in 6 months. CON	I funds moved fro	m FFY 22/23 to B	eyond. Project ha	s not received	Total:	
4563	HBP	CON						557,739		-557,739	
	Local Match							72,261		-72,261	
ed. Reir	mb. Rate: 88.53%	9/19/201 2019 Sur	9 Jae-Myung Lee: vey.	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 22/23. As requ	uested in Septemb	er Total:	
4563	HBP	CON								-2,978,326	-2,978,326
	Local Match									-385,874	-385,874
ed. Reir	mb. Rate: 88.53%	9/24/201	8 Jae-Myung Lee:	Per 2018 HBP Su	urvey					Total:	-3,364,200
4563	HBP	CON			-3,536,065					3,536,065	
	Local Match				-458,135					458,135	
						N funds moved fr					

	District: 04	County: S	anta Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4563	HBP	CON			3,536,065						3,536,065
	Local Match				458,135						458,135
Fed. Rei	mb. Rate: 88.53%	9/11/2017	7 Jae-Myung Lee:	Per Ex 6-A subm	itted on 9/11/17					Total:	3,994,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Cupertino

BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5318(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,500								161,500
R/W									
CON								1,292,750	1,292,750
Total	161,500							1,292,750	1,454,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976							1,144,472	1,287,448
Local Match	18,524							148,278	166,802
LSSRP Bond									
Local AC									
Total	161,500							1,292,750	1,454,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4309	HBP	PE	142,976								142,976
	Local Match		18,524								18,524
Fed. Reir	nb. Rate: 88.53%	10/10/20	015 Linda Newton: Ne	ew eligible project.						Total:	161,500

	histrict: 04 hsible Agency	· · · · · · · · · · · · · · · · ·	Santa Clara Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,144,472	1,144,472
		Local Match								148,278	148,278
		SSRP Bond									
		Local AC									
		Total								1,292,750	1,292,750
Phase I											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4309	HBP	CON							-1,144,472	1,144,472	
	Local Match								-148,278	148,278	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad with H). Attempt will be				Beyond. Action to	aken to financially	Total:	
4309	HBP	CON						-1,144,472	1,144,472		
	Local Match							-148,278	148,278		
Fed. Reir	nb. Rate: 88.53%			Not ready to ad with H). Attempt will be				23/24. Action tak	en to financially	Total:	
4309	HBP	CON					-1,144,472	1,144,472			
	Local Match						-148,278	*			
Fed. Reir	nb. Rate: 88.53%			Not ready to ad with H). Attempt will be				22/23. Action tak	en to financially	Total:	
4309	HBP	CON					716,296				716,296
	Local Match						92,804				92,804
Fed. Reir	mb. Rate: 88.53%	10/20/	2020 DLA-Admin:	Increase in CON p	er approved revis	sed BPMP list.				Total:	809,100
4309	HBP	CON				-428,175	428,175				
	Local Match					-55,475	55,475				
Fed. Reir	mb. Rate: 88.53%			Ready to Advertise. made to program th			/21 to 21/22. Actio	on taken to financia	ally constrain the FTIP	Total:	
4309	HBP	CON			-428,175	428,175					
	Local Match				-55,475	55,475					
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				20/21. Action take	en to financially	Total:	
4309	HBP	CON		-428,175	428,175						
	Local Match			-55,475	55,475						
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				to 19/20. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4309	НВР	CON	-428,175	428,175							
	Local Match		-55,475	55,475							
ed. Re	imb. Rate: 88.53%	10/24/2	017 DLA-Admin: No	t ready to ad within	n 6 months. CON	N funds moved from	m FFY 17/18 to 18	3/19 Action taken	to financially	<del>-</del>	
			in the FTIP (PUSH).	•				,, , , , , , , , , , , , , , , , , , , ,	to interiorally	Total:	
4309	НВР			•					to illianolally	l otal:	428,175
4309	HBP Local Match	constrai	in the FTIP (PUSH).	•					to initiality	l otal:	428,175 55,475

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Gilroy

BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5034(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON		227,909	110,000						337,909
Total		227,909	110,000						337,909
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP	PE	-24,788								-24,788
	Local Match		-3,212								-3,212
Fed. Reir	mb. Rate: 88.53%	8/14/201	8 Linda Newton: Lo	ocal agency self fo	unded PE. Remo	ve from project.				Total:	-28,000
4200	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	to17/18.	116 DLA-Admin: No 8/25/2019 DLA-Ad unds in the current F	min: Fundline zei					•	Total:	
4200	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	fiscal ye	6 Chien Wu: Not re ar. 8/17/2017 DLA-, unds in the current F	Admin: Fundline					*	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP Local Match	PE	24,788 3,212								24,788 3,212
Fed. Reir	mb. Rate: 88.53%	3/19/2014	Linda Newton: Ne	ew eligible project.						Total:	28,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		201,768	97,383						299,1
	L	_ocal Match		26,141	12,617						38,7
	LS	SSRP Bond									
		Local AC									
		Total		227,909	110,000						337,9
Phase I	Funding Details:	-	•	•	•	•	-	-	-	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP	CON			97,383						97,383
	Local Match				12,617						12,617
ed. Reir	mb. Rate: 88.53%	9/27/2019	Jae-Myung Lee:	Per updated BPM	P list on 2/22/19 8	§ 9/26/19				Total:	110,000
4200	HBP	CON		201,768		-201,768					
	Local Match			26,141		-26,141					
Fed. Reir	mb. Rate: 88.53%	6/19/2019 #2019-07	Linda Newton: R	eady to Advertise.	CON funds mov	ed from FFY 20/2	1 to 18/19. Proje	ct ready to adverti	se. MTC FTIP	Total:	
4200	HBP	CON			-201,768	201,768					
	Local Match				-26,141	26,141					
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Rea Attempt will be ma				to 20/21. Action to	aken to financially	constrain the FTIP	Total:	
4200	HBP	CON		-201,768	201,768						
	Local Match			-26,141	26,141						
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Rea Attempt will be ma				to 19/20. Action to	aken to financially	constrain the FTIP	Total:	
4200	HBP	CON		201,768	-201,768						
	Local Match			26,141	-26,141						
ed. Reir	mb. Rate: 88.53%	3/1/2019	Jae-Myung Lee: F	Ready to Advertise	. CON funds mov	ed from FFY 19/2	20 to 18/19. Proje	ect ready to adverti	se.	Total:	
4200	HBP	CON		-201,768	201,768						
	Local Match			-26,141	26,141						
<sup>-</sup> ed. Reir	mb. Rate: 88.53%			eady to Advertise. de to program this			to 19/20. Action	taken to financiall	y constrain the FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 04 nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP	CON		201,768						-126,084	75,683
1200	Local Match	33.1		26,141						-16,336	9,806
ed. Reir	mb. Rate: 88.53%	8/14/2018 Li	nda Newton: R	Revise CON fundin	g to match list da	ated 7/20/2018.				Total:	85,489
4200	HBP	CON		-114,027						126,084	12,058
	Local Match			-14,773						16,336	1,562
ed. Reir	mb. Rate: 88.53%			lot ready to ad withed. Revised CON			om FFY 18/19 to I	Beyond. Funds not	obligated, moved to	Total:	13,620
4200	HBP	CON	-114,027	114,027							
	Local Match		-14,773	14,773							
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		8/19. Action taken	to financially	Total:	
4200	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	ade to program		shown. 8/25/2019		to financially dline zeroed out due	Total:	
4200	HBP	CON	114,027								114,027
	Local Match		14,773								14,773
ed. Reir	mb. Rate: 88.53%	3/19/2014 Li	nda Newton: N	lew eligible project	t.					Total:	128,800

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Palo Alto

BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,174,809			574,146					1,748,955
R/W				113,000					113,000
CON								9,986,645	9,986,645
Total	1,174,809			687,146				9,986,645	11,848,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058			608,330				8,841,177	10,489,566
Local Match	134,751			78,816				1,145,468	1,359,034
LSSRP Bond									
Local AC									
Total	1,174,809			687,146				9,986,645	11,848,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058			508,291					1,548,350
Local Match	134,751			65,855					200,605
LSSRP Bond									
Local AC									
Total	1,174,809			574,146					1,748,955

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	PE				508,291	-508,291				
	Local Match					65,855	-65,855				
Fed. Reir	mb. Rate: 88.53%	9/17/20 2020 S	, ,	Not ready to ad w	vithin 6 months. F	PE funds moved fro	om FFY 21/22 to 20	/21. As requeste	ed in September	Total:	_
3722	HBP	PE			-508,291		508,291				
	Local Match				-65,855		65,855				
Fed. Reir	mb. Rate: 88.53%	10/30/2	019 DLA-Admin: N	lot ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
3722	HBP	PE			508,291						508,291
	Local Match				65,855						65,855
Fed. Reir	mb. Rate: 88.53%	9/19/20	119 Jae-Myung Lee:	Per 2019 HBP su	ırvey					Total:	574,146

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	PE	429,852								429,852
	Local Match		55,692								55,692
Fed. Rei	mb. Rate: 88.53%	1/21/2	015 Chien Wu: Cos	t increases as a	approved in Exhibi	t 6D dated 1/21/20	)15.			Total:	485,544
3722	НВР	PE	147,953								147,953
	Local Match		19,169								19,169
Fed. Rei	mb. Rate: 88.53%	5/15/2	013 Xi Zhang: Cost	increase per ap	oproved 6-D dated	1 4/30/13				Total:	167,122
3722	HBP	PE	143,545								143,545
	Local Match		18,598								18,598
Fed. Rei	mb. Rate: 88.53%	1/23/2	012 Chien Wu: Cost	t increases as a	approved in Exhibi	t 6D dated 12/29/1	1.			Total:	162,143
3722	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Rei	mb. Rate: 88.53%	10/11/	2010 Roland Nimis:	New project, fu	unds entered per E	Exhibit 6A dated 9-	28-2010.			Total:	360,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				100,039					100,03
		Local Match				12,961					12,96
	L	SSRP Bond									
		Local AC									
		Total				113,000					113,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	R/W				100,039	-100,039				
	Local Match					12,961	-12,961				
Fed. Rei	mb. Rate: 88.53%		020 Jae-Myung Lee: Survey.	Not ready to a	ad within 6 months	. RW funds move	d from FFY 21/22	to 20/21. As requ	lested in September	Total:	
3722	HBP	R/W			-100,039		100,039				
	Local Match				-12,961		12,961				
Fed. Rei	mb. Rate: 88.53%	10/30/	2019 DLA-Admin: N	lot ready to ad	within 6 months. F	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3722	HBP	R/W			100,039		-100,039				
	Local Match				12,961		-12,961				
Fed. Rei	mb. Rate: 88.53%		019 Jae-Myung Lee: Survey.	Not ready to a	ad within 6 months	. RW funds move	d from FFY 21/22	to 19/20. As requ	uested in September	Total:	
3722	HBP	R/W	•		-100,039		100,039				
	Local Match				-12,961		12,961				
End Dai	mb. Rate: 88,53%	10/18/	2018 DLA-Admin: N	lot ready to ad y	within 6 months F	RW funds moved for	rom EEV 10/20 to	21/22 NEDA not	vot cloar	Total:	

	District: 04	County:									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	R/W		-100,039	100,039						
	Local Match			-12,961	12,961						
ed. Rei	mb. Rate: 88.53%	10/16/2	2017 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
3722	HBP	R/W		100,039	-100,039						
	Local Match			12,961	-12,961						
ed. Rei	mb. Rate: 88.53%	9/8/201 Survey		lot ready to ad w	ithin 6 months. RV	V funds moved fro	om FFY 19/20 to 18	3/19. As requeste	d in September 2017	Total:	
3722	НВР	R/W	-100,039		100,039						
	Local Match		-12,961		12,961						
ed. Rei	mb. Rate: 88.53%	10/12/2	2016 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3722	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.	,				,		Total:	
3722	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Ad	114 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.	,				,		Total:	
3722	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		13 Chien Wu: Not re	eady to ad within	6 months RW fur	ds moved from F	FY 12/13 to 13/14.	As requested in		Total:	
			. 8/21/2015 DLA-Adin the current FTIP cy						This does not impact	Total.	
	НВР								This does not impact	Total.	11,509
	HBP Local Match	funds ir	n the current FTIP cy						This does not impact	Total.	
3722		funds in	n the current FTIP cy 11,509	cle.	roed out due to FT	IP cycle migration	n: 2012/13-17/18 to		This does not impact	Total:	11,509 1,491 13,000
3722 Fed. Rei	Local Match	funds in	n the current FTIP cy 11,509 1,491	cle.	roed out due to FT	IP cycle migration	n: 2012/13-17/18 to		This does not impact		1,491
3722	Local Match mb. Rate: 88.53%	funds ir R/W 1/23/20	n the current FTIP cy 11,509 1,491 112 Chien Wu: Cost	cle.	roed out due to FT	IP cycle migration	n: 2012/13-17/18 to		This does not impact		1,491

					г						
	hsible Agency	County:	Santa Clara Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Соро	- Isible Agency		1 1101	10,10	10/20	20/2 :	21/22	1	1	Doyona	Total
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,841,177	8,841,177
		Local Match	0							1,145,468	1,145,468
	L	SSRP Bond									
		Local AC									
		Total								9,986,645	9,986,645
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON							-8,841,177	8,841,177	
	Local Match								-1,145,468	1,145,468	
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: Nain the FTIP (PUSI					Beyond. Action to	ken to financially	Total:	
3722	HBP	CON						-8,841,177	8,841,177		
	Local Match							-1,145,468	1,145,468		
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Nain the FTIP (PUSH	•				23/24. Action take	en to financially	Total:	
3722	HBP	CON					-8,841,177	8,841,177			
	Local Match						-1,145,468	1,145,468			
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Nain the FTIP (PUSH					22/23. Action take	en to financially	Total:	
3722	HBP	CON				-8,841,177	8,841,177				
	Local Match					-1,145,468	1,145,468				
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: Nain the FTIP (PUSH	•				21/22. Action take	en to financially	Total:	
3722	HBP	CON				8,841,177				-8,841,177	
	Local Match					1,145,468				-1,145,468	
Fed. Reir	mb. Rate: 88.53%		:020 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months.	. CON funds mov	red from FFY Bey	ond to 20/21. As re	equested in Septembe	er Total:	
3722	HBP	CON								-356,736	-356,736
	Local Match									-46,219	-46,219
Fed. Reir	nb. Rate: 88.53%	8/5/20	20 Bobby Zezoff: (	CON cost updated	per the 6-D date	d 7/31/20.				Total:	-402,955
3722	HBP	CON							-9,197,913	9,197,913	
	Local Match								-1,191,687	1,191,687	
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUSI	•				o Beyond. Action	taken to financially	Total:	

	istrict: 04	County: Sa	nta Clara								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON						-9,197,913	9,197,913		
	Local Match							-1,191,687	1,191,687		
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				3/24. Action take	n to financially	Total:	
3722	HBP	CON					-9,197,913	9,197,913			
	Local Match						-1,191,687	1,191,687			
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				2/23. Action take	n to financially	Total:	
3722	HBP	CON				-9,197,913	9,197,913				
	Local Match					-1,191,687	1,191,687				
<sup>:</sup> ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				1/22. Action take	n to financially	Total:	
3722	HBP	CON				9,197,913				-5,534,974	3,662,938
	Local Match					1,191,687				-717,115	474,573
ed. Reir	mb. Rate: 88.53%	9/19/2019 J 2019 Surve		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	l to 20/21. As req	uested in September	Total:	4,137,511
3722	HBP	CON					-5,534,974			5,534,974	
	Local Match						-717,115			717,115	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action tal	ken to financially	Total:	
3722	HBP	CON				-5,534,974	5,534,974				
	Local Match					-717,115	717,115				
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				1/22. Action take	n to financially	Total:	
3722	HBP	CON			-5,534,974	5,534,974					
	Local Match				-717,115	717,115					
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				0/21. Action take	n to financially	Total:	
3722	HBP	CON			5,534,974					-2,852,383	2,682,591
	Local Match				717,115					-369,557	347,558
ed. Reir	mb. Rate: 88.53%	9/24/2018 3	Jae-Myung Lee:	Per 2018 HBP Su	ırvey					Total:	3,030,149
3722	HBP	CON					-2,852,383			2,852,383	
	Local Match						-369,557			369,557	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%			t ready to ad withir . Attempt will be m				yond. Action take	en to financially	Total:	

D	istrict: 04	County: Sa	nta Clara								
Responsible Agency		Prior 18/19 19/20 20/21 21/22 22/23 23/24							23/24	Beyond	Total
3722 	HBP Local Match	CON				-2,852,383 -369,557	2,852,383 369,557				
-ed. Reir	nb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 20/21 to 21/2 shown.	22. Action taker	n to financially	Total:	
3722	HBP	CON			-2,852,383	2,852,383					
	Local Match				-369,557	369,557					
Fed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to 20/2 shown.	21. Action taker	n to financially	Total:	
3722	HBP	CON		-2,852,383	2,852,383						
	Local Match			-369,557	369,557						
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 18/19 to 19/2 shown.	20. Action taker	n to financially	Total:	
3722	HBP	CON		2,852,383						-2,852,383	
	Local Match			369,557						-369,557	
ed. Reir	mb. Rate: 88.53%	9/8/2017 Ja 2017 Surve	, ,	Not ready to ad w	rithin 6 months. C	CON funds moved to	rom FFY Beyond to	18/19. As requ	ested in September	Total:	
3722	HBP	CON			-2,852,383					2,852,383	
	Local Match				-369,557					369,557	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	
3722	HBP	CON		-2,852,383	2,852,383						
	Local Match			-369,557	369,557						
Fed. Reimb. Rate: 88.53%						ON funds moved fro this project in year	om FFY 18/19 to 19/2 shown.	20. Action taker	n to financially	Total:	
3722	HBP	CON	-2,852,383	2,852,383							
	Local Match		-369,557	369,557							
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 17/18 to 18/1 shown.	9. Action taker	n to financially	Total:	
3722	HBP	CON	2,852,383							-2,852,383	
	Local Match		369,557							-369,557	
ed. Reir	mb. Rate: 88.53%	9/20/2016 2016 Surve	, ,	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	17/18. As requ	uested in September	Total:	
3722	HBP	CON	-2,852,383							2,852,383	
	Local Match		-369,557							369,557	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Note to beyond untiles		hin 6 months. CC	N funds moved fro	om FFY 17/18 to Bey	ond. NEPA and	d R/W is not clear.	Total:	

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP Local Match	CON	2,852,383 369,557							-2,852,383 -369,557	
Fed. Reimb. Rate: 88.53%			15 Rachel Carpente ber 2015 Survey.	: Not ready to a	d within 6 months	CON funds mov	ed from FFY Beyond to	o 17/18. As red	quested in	Total:	
3722	HBP Local Match	CON	-2,852,383 -369,557							2,852,383 369,557	
Fed. Rein	mb. Rate: 88.53%		15 DLA-Admin: Not in the FTIP (PUSH).	,			m FFY 17/18 to Beyond shown.	d. Action taker	n to financially	Total:	
3722	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	DLA-Ad		•			m FFY 15/16 to 17/18. 2018/19-23/24. This	•		Total:	
3722	HBP Local Match	CON	-368,365 -47,726								-368,365 -47,726
Fed. Reimb. Rate: 88.53%		1/21/20	15 Chien Wu: Cost a	ıdjustment as apı	proved in Exhibit 6	D dated 1/21/201	5.			Total:	-416,091
3722	HBP Local Match	CON	3,220,749 417,282							-3,220,749 -417,282	
Fed. Rein	mb. Rate: 88.53%		115 Chien Wu: Not re				FFY Beyond to 15/16. ne Exhibit 6D was appr			*	
3722	HBP Local Match	CON	-3,220,749 -417,282							3,220,749 417,282	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP Local Match	CON	3,220,749 417,282	•						-2,588,615 -335,383	632,133 81,900
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17, and additional CON funds added to FFY 16/17. As requested in September 2014 Survey.								Total:	714,033
3722	HBP Local Match	CON	-2,588,615 -335,383							2,588,615 335,383	
Fed. Reimb. Rate: 88.53%			012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	hin 6 months. CO	N funds moved fro	om FFY 15/16 to Beyor	nd. Action take	en to financially	Total:	
3722	HBP Local Match	CON								_	
Fed. Reimb. Rate: 88.53%		constra	in the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 14/15 to 15/16 shown. 8/17/2017 DL funds in the current FT	A-Admin: Fun	•	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	I2 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3722	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	Survey. 8	Chien Wu: Not rea 3/17/2017 DLA-Adn he current FTIP cyc	nin: Fundline zei					September 2012 This does not impact	Total:	
3722	HBP Local Match	CON	804,736 104,262								804,736 104,262
<sup>z</sup> ed. Rein	nb. Rate: 88.53%	1/23/2012	2 Chien Wu: Cost i	ncreases as app	roved in Exhibit 6I	D dated 12/29/11.				Total:	908,998
3722	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	I1 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3722	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	I1 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3722	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	I1 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3722	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		Roland Nimis: Fu : 2012/13-17/18 to	•		•		Fundline zeroed ou	it due to FTIP cycle	Total:	
3722	HBP	CON	1,783,880							-1,783,880	
ed. Rein	Local Match nb. Rate: 88.53%	9/8/2011	231,121 Roland Nimis: Fun	ds revised per S	eptember 2011 H	BP survey.				-231,121 Total:	
3722	HBP	CON	-1,783,880							1,783,880	
	Local Match		-231,121							231,121	
ed. Rein	nb. Rate: 88.53%		I0 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	

	District: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON	1,783,880								1,783,880
	Local Match		231,121								231,121
Fed. Rei	mb. Rate: 88.53%	10/11/20	010 Roland Nimis: N	ew project, funds	entered per Exh	ibit 6A dated 9-28	-2010.			Total:	2,015,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

San Jose

BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj: BRLS-5005(089)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	885,000								885,000
R/W									
CON				4,424,000					4,424,000
Total	885,000			4,424,000					5,309,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510			507,433					608,942
LSSRP Bond									
Local AC				3,916,567				-3,916,567	
Total	885,000			4,424,000					5,309,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	HBP	PE	20,054								20,054
	Local Match		2,598								2,598
Fed. Reir	mb. Rate: 88.53%	6/17/20	016 Chien Wu: Revise	e to reflect amou	nt de-obligated fro	om prior year and	re-obligated in FF	<b>/</b> 15/16.		Total:	22,652
3330	НВР	PE	-20,054								-20,054
	Local Match		-2,598								-2,598
Fed. Reir	mb. Rate: 88.53%	6/17/20	016 Chien Wu: Revise	e to reflect actua	l amount obligated	d.				Total:	-22,652
3330	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FT	2014 DLA-Admin: No IP (PUSH). 8/17/2017 pact funds in the curre	7 DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/30/2013 Chien Wu: N Survey. 8/17/2017 DLA funds in the current FTIF	-Admin: Fundline ze					•	Total:	
3330	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		10/4/2010 Roland Nimis 8/21/2015 DLA-Admin: the current FTIP cycle.	•					•	Total:	
3330	HBP	PE	739,226								739,226
	Local Match		95,775								95,775
Fed. Rei	mb. Rate: 88.53%		10/12/2009 Chien Wu: 1	update per HBP Sur	vey 2009					Total:	835,000
3330	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/12/2009 Chien Wu: I zeroed out due to FTIP of							Total:	
3330	HBP Local Match	PE									
<sup>∓</sup> ed. Reii	mb. Rate: 88.53%		8/27/2009 Wesley Zinke 8/22/2011 DLA-Admin: the current FTIP cycle.							Total:	
3330	HBP	PE	-655,122								-655,122
	Local Match		-84,878								-84,878
Fed. Reii	mb. Rate: 88.53%		8/26/2009 Roland Nimis	: Only PE for prelim	ninary study neede	d at this timw.				Total:	-740,000
3330	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		12/2/2008 Roland Nimis 2008/9-13/14 to 2010/11					d out due to FTIP	cycle migration:	Total:	
3330	HBP	PE	699,387								699,387
	Local Match		90,613								90,613
Fed. Rei	mb. Rate: 88.53%		new project							Total:	790,000

	District: 04	County:	Santa Clara	18/19	10/20	20/21	21/22	22/22	22/24	Povend	Tatal
Respon	nsible Agency		Prior	16/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,916,567	3,916,567
	1	Local Match				507,433					507,433
	L	SSRP Bond									
		Local AC				3,916,567				-3,916,567	
		Total				4,424,000					4,424,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	Local AC (HBP)	CON				3,916,567				-3,916,567	
	Local Match					507,433				-507,433	
Fed. Reir	mb. Rate: 88.53%	10/24/	2020 DLA-Admin:	Add AC to constru	ction to match F	E time extension e	expiration of 9/1/20	)21.		Total:	
3330	HBP	CON							-3,916,567	3,916,567	
	Local Match								-507,433	507,433	
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUSI	•				Beyond. Action ta	aken to financially	Total:	
3330	HBP	CON						-3,916,567	3,916,567		
	Local Match							-507,433	507,433		
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUSI	•				23/24. Action take	en to financially	Total:	
3330	HBP	CON					-3,916,567	3,916,567			
	Local Match						-507,433	507,433			
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUSI	,				22/23. Action take	en to financially	Total:	
3330	HBP	CON				-3,916,567	3,916,567				
	Local Match					-507,433	507,433				
Fed. Reir	mb. Rate: 88.53%		2019 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months	. CON funds mov	ed from FFY 20/2	1 to 21/22. As requ	ested in September	Total:	
3330	HBP	CON				3,916,567				-3,916,567	
	Local Match					507,433				-507,433	
Fed. Reir	mb. Rate: 88.53%	7/24/2	019 Jae-Myung Le	e: Not ready to ad	within 6 months	. CON funds mov	ed from FFY Beyo	and to 20/21. As red	quested by agency.	Total:	
3330	HBP	CON					-3,916,567			3,916,567	
	Local Match						-507,433			507,433	
Fed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: ain the FTIP (PUSI	•				Beyond. Action ta	aken to financially	Total:	

	District: 04	County	: Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	НВР	CON				-3,916,567	3,916,567				
	Local Match					-507,433	507,433				
ed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: N rain the FTIP (PUSH)					/22. Action taker	to financially	Total:	
3330	HBP	CON				3,916,567				-3,916,567	
	Local Match					507,433				-507,433	
ed. Reir	mb. Rate: 88.53%		2018 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in Septembe	er Total:	
3330	HBP	CON			-3,916,567					3,916,567	
	Local Match				-507,433					507,433	
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: No rain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
3330	HBP	CON			3,916,567					-3,916,567	
	Local Match				507,433					-507,433	
ed. Reir	mb. Rate: 88.53%		2016 Chien Wu: Not i 9/2016.	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 19/	20. As requested	I by Exhibit 6D date	ed Total:	
3330	HBP	CON			-3,916,567					3,916,567	
	Local Match				-507,433					507,433	
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: N rain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3330	HBP	CON			3,916,567					-3,916,567	
	Local Match				507,433					-507,433	
ed. Reir	mb. Rate: 88.53%	9/30/2 Surve	2015 Chien Wu: Not r ey.	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 19/	20. As requested	l in September 201	5 Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
ed. Reir	mb. Rate: 88.53%		6/2012 DLA-Admin: N rain the FTIP (PUSH)	•	hin 6 months. Co	ON funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
ed. Reir	mb. Rate: 88.53%	9/11/2 Surve	2012 Xi Zhang: Not re ey.	eady to ad within	6 months. CON	funds moved from F	FFY Beyond to 15/1	6. As requested	in September 2012	Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
ed. Rei	mb. Rate: 88.53%		)/2011 DLA-Admin: N rain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	

	District: 04	County: S	anta Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	i to financially ndline zeroed out du	Total: ue	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
ed. Rei	mb. Rate: 88.53%	9/13/2011	I Roland Nimis: Fu	nds revised per 2	2011 HBP survey.					Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not re the FTIP (PUSH).	,			,	ond. Action taken	to financially	Total:	
3330	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycle	•					LA-Admin: Fundlin	e Total:	
3330	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycle						LA-Admin: Fundlin	e Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
ed. Rei	mb. Rate: 88.53%	10/12/200	09 Chien Wu: CON	funds moved fro	om FFY Beyond to	11/12. As reque	sted in October 20	009 Survey.		Total:	
3330	HBP	CON								3,916,567	3,916,567
	Local Match									507,433	507,433
ed. Rei	mb. Rate: 88.53%	new proje	ect							Total:	4,424,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Santa Clara

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

San Jose

BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							450,000		450,000
R/W									
CON								1,856,250	1,856,250
Total							450,000	1,856,250	2,306,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							450,000	1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total							450,000	1,856,250	2,306,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							450,000		450,000
Local Match									
LSSRP Bond									
Local AC									
Total							450,000		450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3429	HBP	PE					-450,000		450,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No IP (PUSH). Attempt				n FFY 21/22 to 23/24	. Action taken to	o financially constrain	Total:	
3429	HBP	PE			-450,000		450,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/23/20 2020 S	020 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months. P	E funds moved f	om FFY 19/20 to 21	/22. As requeste	ed in September	Total:	
3429	HBP	PE			450,000		-450,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 12/5/20 19/20	019 Linda Newton: F	PE funding must re	emain in year prog	rammed based u	pon LAPG CH. 6. M	ove PE from FF	Y 21/22 to FFY	Total:	

С	istrict: 04	Co	ounty: Santa Clara								
Respoi	nsible Agency	_	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3429	HBP Local Match	PE			-450,000		450,000				
Fed. Reir	mb. Rate: 100.00%	ı	9/19/2019 Jae-Myung Le 2019 Survey.	e: Not ready to a	ad within 6 months.	PE funds moved f	om FFY 19/20 to 21/22	. As requested i	n September	Total:	
3429	HBP Local Match	PE	-450,000		450,000						
ed. Reir	mb. Rate: 100.00%	1	9/24/2018 Jae-Myung Le 2018 Survey.	e: Not ready to a	ad within 6 months.	PE funds moved f	rom FFY 17/18 to 19/20	. As requested i	n September	Total:	
3429	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		12/5/2019 Linda Newton 10/18/2018 DLA-Admin: 2/27/2017 Jae-Myung Le DLA-Admin: Fundline ze current FTIP cycle.	Fund line failed e: PE funds mo	to deliver. ved from FFY 16/17					Total:	
3429	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		12/5/2019 Linda Newton 10/16/2017 DLA-Admin: 9/20/2016 Jae-Myung Le 2016 Survey. 8/25/2019 impact funds in the curre	Fund line failed e: Not ready to a DLA-Admin: Fu	to deliver. ad within 6 months.					Total:	
3429	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	9/30/2013 Chien Wu: No Survey. 8/17/2017 DLA- funds in the current FTIP	Admin: Fundline						Total:	
3429	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	10/3/2011 Chien Wu: 20 2014/15-19/20. This doe	•			ed out due to FTIP cycle	migration: 2012	2/13-17/18 to	Total:	
3429	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/4/2010 Roland Nimis: 8/21/2015 DLA-Admin: If the current FTIP cycle.							Total:	
3429	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Ri 10/12/2009 Chien Wu: F zeroed out due to FTIP of	E funds moved f	rom FFY 8/9 to 10/	11. As requested in	,			Total:	

Responsib	ict: 04	County: Sa	anta Clara								
3429 HB		,	and Ciara								
Loc	le Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed. Reimb. R	BP cal Match	PE	450,000								450,000
	Rate: 100.00%			nbursement chang ch: new project	•	Credits).				Total:	450,000
CC	ON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,856,250	1,856,250
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								1,856,250	1,856,250
Phase Fundi	ing Details:										
	unds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3429 HB		CON							-1,856,250	1,856,250	
Fed. Reimb. R	cal Match Rate: 100.00%			ot ready to ad with Nove funding out.	nin 6 months. COI	N funds moved fro	om FFY 23/24 to B	eyond. Project ha	as not received	Total:	
3429 HB	3P	CON	<u> </u>						1,856,250	-1,856,250	
	cal Match										
Fed. Reimb. R	Rate: 100.00%	9/20/2019 2019 Surve		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	l to 23/24. As requ	uested in September	Total:	
3429 HB	3P	CON			-1,856,250					1,856,250	
	cal Match										
Fed. Reimb. R	Rate: 100.00%			ot ready to ad with .  Attempt will be n			om FFY 19/20 to B shown.	eyond. Action tak	en to financially	Total:	
3429 HB		CON			1,856,250					-1,856,250	
	cal Match										
Fed. Reimb. R	Rate: 100.00%	9/30/2015 Survey.	Chien Wu: Not r	eady to ad within	6 months. CON fo	unds moved from	FFY Beyond to 19	1/20. As requested	d in September 2015	Total:	
3429 HB	3P	CON	-1,856,250							1,856,250	
	cal Match										
Fed. Reimb. R	Rate: 100.00%			nbursement chang ot ready to ad with	,	,	om FFY 13/14 to B	eyond.		Total:	
3429 HB	3P	CON									
	cal Match									_	
Fed. Reimb. R	Rate: 100.00%	10/29/2009	DLA-Admin: N	,	nin 6 months CON	l funds moved fro	m FFY 12/13 to 13 does not impact fui		LA-Admin: Fundline FTIP cycle.	Total:	

I	District: 04	County: S	anta Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3429 Fed. Re	HBP Local Match imb. Rate: 100.009	10/29/200	DLA-Admin: Reiml 9 DLA-Admin: No t due to FTIP cycle	t ready to ad with	in 6 months CON	l funds moved from			_A-Admin: Fundline FTIP cycle.	 Total:	
3429	HBP Local Match	CON	1,856,250								1,856,250
Fed. Re	imb. Rate: 100.009		DLA-Admin: Reiml 8 Shannon Mlcoch		`	Credits).				Total:	1,856,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,100,000			500,000					1,600,000
R/W	60,000			440,000					500,000
CON								6,057,000	6,057,000
Total	1,160,000			940,000				6,057,000	8,157,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,026,948			832,182				5,362,262	7,221,392
Local Match	133,052			107,818				694,738	935,608
LSSRP Bond									
Local AC									
Total	1,160,000			940,000				6,057,000	8,157,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830			442,650					1,416,480
Local Match	126,170			57,350					183,520
LSSRP Bond									
Local AC		_	_	_	_	_	_		
Total	1,100,000			500,000					1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	PE	-265,590			265,590					
	Local Match		-34,410			34,410					
Fed. Reir	mb. Rate: 88.53%	2/24/202	21 Xi Zhang: Revise	to match E76 an	id approved 6D d	ated 4/21/2020				Total:	
1710	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
Fed. Reir	mb. Rate: 88.53%	9/23/202	20 Jae-Myung Lee: I	Per 2020 HBP Su	urvey					Total:	200,000
1710	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	mb. Rate: 88.53%	10/18/20	19 Linda Newton: Fu 018 DLA-Admin: Fur 17 Jae-Myung Lee: I	nd line failed to d	eliver.	PE funds moved fro	om FFY 16/17 to '	17/18. As request	ed in September	Total:	150,000

New!

	District: 04	Co	ounty: Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Rei	mb. Rate: 88.53%		9/19/2016 Jae-Myung Lee:	: Per 2016 HBP S	Burvey.					Total:	150,000
1710	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Rei	mb. Rate: 88.53%		9/28/2015 Rachel Carpent	er: Additional PE	funds added to 1	5/16 FFY, per 201	5 survey.			Total:	350,000
1710	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Rei	mb. Rate: 88.53%		3/30/2012 Xi Zhang: PE c	ost increase per a	pproved 6-D date	d 3/30/2012				Total:	35,000
1710	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Rei	mb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011	HBP Survey						Total:	30,000
1710	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Rei	mb. Rate: 88.53%		3/11/2011 Roland Nimis: F	Funds revised per	Exhibit 6D dated	03/08/2011.				Total:	45,000
1710	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/7/2010 Roland Nimis: N Survey. 5/10/2013 DLA-Adfunds in the current FTIP c	dmin: Fundline ze				•	•	Total:	
1710	НВР	PE	57,545								57,545
	Local Match		7,456								7,456
Fed. Rei	mb. Rate: 88.53%		10/19/2009 Roland Nimis:	Funding updated	per HBP survey.					Total:	65,000
1710	HBP	PE	509,048								509,048
	Local Match		65,953								65,953
Fed. Rei	mb. Rate: 88.53%		5/12/2009 Roland Nimis: F	inance letter corr	ection					Total:	575,000
1710	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Rei	mb. Rate: 88.53%		5/12/2009 Roland Nimis: F	inance letter corr	ection					Total:	-600,000
1710	HBP	PE	-168,207								-168,207
	Local Match		-21,793								-21,793
Fed. Rei	mb. Rate: 88.53%		12/19/2008 Roland Nimis:	Updated PE prov	ided by Santa Cla	ara County. PE au	ıthorization request	received by D4.		Total:	-190,000

					ρı	ogrammed in a	IC 1 111 .				
	District: 04	County: S	Santa Clara	40/40	40/00	20/04	24/22	20/22	22/24	Daviand	<b>+</b>
espo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
ed. Rei	mb. Rate: 88.53%	12/2/200	3 Roland Nimis: Lo	onger bridge need	ded, PE cost adju	stment.				Total:	320,000
1710	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
ed. Reii	mb. Rate: 88.53%									Total:	470,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	53,118			389,532					442,65
		Local Match	6,882			50,468					57,35
	L	SSRP Bond	İ			İ					
		Local AC	İ	İ							
		Total	60,000			440,000					500,00
Phase	Funding Details:		•	-	•	•	-	•	-	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	R/W	-212,472			212,472					
	Local Match		-27,528			27,528					
ed. Reii	mb. Rate: 88.53%	2/24/202	1 Xi Zhang: Revise	e per existing E76	and approved 6I	D dated 4/21/2020				Total:	
1710	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
ed. Reii	mb. Rate: 88.53%	9/23/202	) Jae-Myung Lee:	Per 2020 HBP S	urvey					Total:	200,000
1710	HBP	R/W	168,207								168,207
	Local Match		21,793								21,793
ed. Rei	mb. Rate: 88.53%	10/18/20		ınd line failed to c	leliver.	RW funds moved fr	om FFY 16/17 to	17/18. As reques	ed in September	Total:	190,000
		R/W	44,265								44,265
1710	HBP	1 1/ 4 4									5,735
1710	HBP Local Match	1000	5,735								
		9/19/201	-,		urvey. This inforr	mation is made ava	ilable to the public	c. Check the prior	ty flags if this is	Total:	50,000
1710 Fed. Reii	Local Match	9/19/201	3 Jae-Myung Lee:		urvey. This inforr	mation is made ava	ilable to the public	c. Check the prior	ty flags if this is	Total:	-123,942
ed. Rei	Local Match mb. Rate: 88.53%	9/19/201 wrong: N	6 Jae-Myung Lee: lot ready to ad with		urvey. This inforr	mation is made ava	ilable to the public	c. Check the priori	ty flags if this is	Total:	

	istrict: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP Local Match	R/W	123,942 16,058								123,942 16,058
Fed. Rei	mb. Rate: 88.53%		,	•		. RW funds move	ed from FFY 14/15	to 15/16. Addition	al R/W funds added	Total:	140,000
1710	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2014 Sui	4 Rachel Carpenter rvey. 8/17/2017 DL unds in the current F	.A-Admin: Fundli	•			•	ed in September 21/22. This does not	Total:	
1710	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	Survey.	3 Chien Wu: NEAF 8/21/2015 DLA-Adr the current FTIP cyc	min: Fundline zei				•	eptember 2013 This does not impa	Total: ct	
1710	HBP Local Match	R/W	26,559 3,441								26,559 3,441
Fed. Reir	mb. Rate: 88.53%	8/28/201	2 Xi Zhang: 2012 F	HBP Survey						Total:	30,000
1710	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		1 Roland Nimis։ Fւ ո։ 2010/11-15/16 to						out due to FTIP cycl	e Total:	_
1710	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	Survey.		min: Fundline zei				•	in September 2010 This does not impa	Total: ct	
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
	mb. Rate: 88,53%										

			0 1 01								
	istrict: 04	County:	Santa Clara Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	v:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,362,262	5,362,26
		Local Match								694,738	694,73
	L	SSRP Bond									
		Local AC									
		Total								6,057,000	6,057,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON							-5,362,262	5,362,262	
	Local Match								-694,738	694,738	
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: 1 IP (PUSH). Attem	,			•	ond. Action taken	to financially constra	ain Total:	
1710	HBP	CON						-5,362,262	5,362,262		
	Local Match							-694,738	694,738		
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: N IP (PUSH). Attem	,				24. Action taken to	o financially constrair	Total:	
1710	HBP	CON					-5,362,262	5,362,262			
	Local Match						-694,738	694,738			
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: 1 IP (PUSH). Attem	•				23. Action taken to	o financially constrair	Total:	
1710	HBP	CON				-5,362,262	5,362,262				
	Local Match					-694,738	694,738				
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: 1 IP (PUSH). Attem	,				22. Action taken to	o financially constrair	Total:	
1710	HBP	CON				5,362,262				-5,311,800	50,462
	Local Match					694,738				-688,200	6,538
Fed. Rein	nb. Rate: 88.53%	9/23/2		•			6D requested ame from FFY Beyond		iewed. ested in September	Total:	57,000
1710	HBP	CON							-5,311,800	5,311,800	
	Local Match								-688,200	688,200	
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI	•			from FFY 23/24 to ar shown.	Beyond. Action to	aken to financially	Total:	
1710	HBP Local Match	CON						-5,311,800 -688,200	5,311,800 688,200		
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI	,			from FFY 22/23 to ar shown.	•	•	Total:	

	istrict: 04	County	y: Santa Clara								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON					-5,311,800	5,311,800			
	Local Match						-688,200	688,200			
ed. Reir	nb. Rate: 88.53%		1/2019 DLA-Admin: No etrain the FTIP (PUSH).	•				2/23. Action taken	to financially	Total:	
1710	HBP	CON				-5,311,800	5,311,800				
	Local Match					-688,200	688,200				
ed. Reir	mb. Rate: 88.53%		1/2019 DLA-Admin: Nostrain the FTIP (PUSH).					1/22. Action taken	to financially	Total:	
1710	HBP	CON				5,311,800				-4,780,620	531,180
	Local Match					688,200				-619,380	68,820
ed. Reir	mb. Rate: 88.53%		//2019 Jae-Myung Lee: 9 Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 20/21. As reque	ested in September	Total:	600,000
1710	HBP	CON					-4,780,620			4,780,620	
	Local Match						-619,380			619,380	
ed. Reir	nb. Rate: 88.53%		5/2018 DLA-Admin: Nestrain the FTIP (PUSH).					Beyond. Action take	n to financially	Total:	
1710	HBP	CON				-4,780,620	4,780,620				
	Local Match					-619,380	619,380				
ed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: Nestrain the FTIP (PUSH).					1/22. Action taken	to financially	Total:	
1710	HBP	CON			-4,780,620	4,780,620					
	Local Match				-619,380	619,380					
ed. Reir	nb. Rate: 88.53%		25/2018 DLA-Admin: Nestrain the FTIP (PUSH).					0/21. Action taken	to financially	Total:	
1710	HBP	CON			4,780,620					-4,780,620	
	Local Match				619,380					-619,380	
ed. Reir	nb. Rate: 88.53%		./2018 Jae-Myung Lee: 8 Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 19/20. As reque	ested in September	Total:	
1710	HBP	CON					-4,780,620			4,780,620	
	Local Match						-619,380			619,380	
ed. Reir	nb. Rate: 88.53%		5/2017 DLA-Admin: Nestrain the FTIP (PUSH).	,				Beyond. Action take	n to financially	Total:	
1710	HBP	CON				-4,780,620	4,780,620				
	Local Match					-619,380	619,380				
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		25/2017 DLA-Admin: Notrain the FTIP (PUSH).					1/22. Action taken	to financially	Total:	

	District: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP Local Match	CON			-4,780,620 -619,380	4,780,620 619,380					
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year		0/21. Action taker	to financially	Total:	
1710	HBP	CON			4,780,620					-4,780,620	
	Local Match				619,380					-619,380	
Fed. Rei	mb. Rate: 88.53%	9/15/201 2017 Sui		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septembe	r Total:	
1710	HBP	CON			-4,780,620					4,780,620	
	Local Match				-619,380					619,380	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1710	HBP	CON		-4,780,620	4,780,620						
	Local Match			-619,380	619,380						
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		9/20. Action taker	to financially	Total:	
1710	HBP	CON	-4,780,620	4,780,620							
	Local Match		-619,380	619,380							
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		8/19. Action taker	to financially	Total:	
1710	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.	6 Chien Wu: Not 8/25/2019 DLA-A the current FTIP c	dmin: Fundline ze	n 6 months. CON eroed out due to F	funds moved from TIP cycle migration	FFY Prior to 17/18 n: 2016/17-21/22 t	8. As requested in to 2018/19-23/24.	September 2016 This does not impa	Total:	
1710	HBP	CON	447,532								447,532
	Local Match		57,983								57,983
Fed. Rei	mb. Rate: 88.53%	9/19/201	6 Jae-Myung Lee	Per 2016 HBP 9	Survey					Total:	505,515
1710	HBP	CON	4,333,088							-4,333,088	
	Local Match		561,397							-561,397	
Fed. Rei	mb. Rate: 88.53%	9/19/201	6 Jae-Myung Lee	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to Prior. NEPA n	ot yet clear.	Total:	
1710	HBP	CON			-4,333,088					4,333,088	
	Local Match				-561,397					561,397	
Fed. Rei	mb. Rate: 88.53%			,		N funds moved fron this project in year		yond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP Local Match	CON		-4,333,088 -561,397	4,333,088 561,397						
Fed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No in the FTIP (PUSH)				m FFY 18/19 to 19/20 shown.	. Action taken to	o financially	Total:	
1710	HBP	CON	-4,333,088	4,333,088							
	Local Match		-561,397	561,397							
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No in the FTIP (PUSH)				n FFY 17/18 to 18/19 shown.	. Action taken to	o financially	Total:	
1710	HBP Local Match	CON									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be	made to program t	his project in year	m FFY 16/17 to 17/18 shown. 8/25/2019 D funds in the current F	LA-Admin: Fun		Total:	
1710	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be	made to program t	his project in year	n FFY 15/16 to 16/17 shown. 8/25/2019 D funds in the current F	LA-Admin: Fun		Total:	
1710	HBP	CON	-447,532								-447,532
	Local Match		-57,983								-57,983
ed. Rei	mb. Rate: 88.53%	12/29/2	015 Chien Wu: As	requested by Exl	hibit 6D dated 12/3	3/2015 and approv	red on 12/29/2015.			Total:	-505,515
1710	HBP Local Match	CON	4,780,620 619,380							-4,780,620 -619,380	
⁻ed. Rei	mb. Rate: 88.53%	12/29/2	015 Chien Wu: As	requested by Exh	nibit 6D dated 12/3	/2015 and approve	ed on 12/29/2015.			Total:	
1710	HBP	CON			-4,780,620					4,780,620	
	Local Match				-619,380					619,380	
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)				om FFY 19/20 to Beyo shown.	ond. Action take	n to financially	Total:	
1710	HBP	CON		-4,780,620	4,780,620						
	Local Match			-619,380	619,380						
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)	•			om FFY 18/19 to 19/2 shown.	0. Action taken	to financially	Total:	
1710	HBP Local Match	CON	-4,780,620	4,780,620 619,380							
	Local Match		-619,380	019,300							

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be m	ade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1710	HBP	CON	929,565								929,565
	Local Match		120,435								120,435
Fed. Reir	mb. Rate: 88.53%	9/28/2015 F	Rachel Carpente	r: Additional CON	funds added to	16/17 FFY, per 20	15 survey.			Total:	1,050,000
1710	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt	will be made to pro	ogram this projec		3/25/2019 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1710	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2014 Surve		_A-Admin: Fundlin		ON funds moved to FTIP cycle mig			ted in September 3/24. This does not	Total:	
1710	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt	will be made to pro	ogram this projec		3/25/2019 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1710	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt	will be made to pro	ogram this projec		3/17/2017 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1710	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt	will be made to pro	ogram this projec		3/17/2017 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
1710	НВР	CON	203,619								203,619
	Local Match		26,381								26,381
D-:-	mb. Rate: 88.53%	8/28/2012 >	Ki Zhang: 2012	HBP Survev						Total:	230,000

	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON	3,647,436							-3,647,436	
End Pair	Local Match	4/0/004	472,564		mantha CON for		TV David to 40/4	1	4 C D	-472,564 —	
reu. Keii	mb. Rate: 88.53%	4/9/201	12 Xi Zhang: Not read	y to ad within 6	months. CON tu	nas movea from Fi	- Y Beyond to 13/14	i. As per approve	a 6-D	Total:	
1710	HBP	CON	-3,647,436							3,647,436	
	Local Match		-472,564							472,564	
rea. Keli	mb. Rate: 88.53%		2011 DLA-Admin: Not ain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
1710	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: Not ain the FTIP (PUSH). A P cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total: e	
1710	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	2011 DLA-Admin: Not ain the FTIP (PUSH). A Cycle migration: 2014	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
1710	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: Not ain the FTIP (PUSH). A P cycle migration: 2013	Attempt will be r	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fun	•	Total:	
1710	HBP	CON								-3,089,697	-3,089,697
	Local Match									-400,303	-400,303
Fed. Reir	mb. Rate: 88.53%	10/3/20	)11 Xi Zhang: 2011 H	BP Survey						Total:	-3,490,000
1710	HBP	CON	3,647,436								3,647,436
	Local Match		472,564								472,564
Fed. Reir	mb. Rate: 88.53%	10/3/20	011 Xi Zhang: 2011 H	BP Survey						Total:	4,120,000
1710	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reir	mb. Rate: 88.53%		2010 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad witl	hin 6 months. CC	ON funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
1710	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: Not ain the FTIP (PUSH). A P cycle migration: 201:	Attempt will be r	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fun	•	Total:	

[	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON	3,089,697							-3,089,697	
	Local Match		400,303							-400,303	
Fed. Re	mb. Rate: 88.53%		010 Roland Nimis: N Survey.	lot ready to ad wi	thin 6 months. Co	ON funds moved f	om FFY Beyond to	o 12/13. As reques	sted in September	Total:	
1710	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Re	mb. Rate: 88.53%		10 DLA-Admin: Not ain the FTIP (PUSH).	•			,	ond. Action taken	to financially	Total:	
1710	HBP	CON									
	Local Match										
Fed. Re	mb. Rate: 88.53%		2009 DLA-Admin: No d out due to FTIP cyc							ne Total:	
1710	HBP	CON									
	Local Match										
Fed. Re	mb. Rate: 88.53%		2009 DLA-Admin: No							ne Total:	
1710	HBP	CON	3,089,697							-2,346,045	743,652
	Local Match		400,303							-303,955	96,348
Fed. Re	mb. Rate: 88.53%	10/19/	2009 Roland Nimis:	Funding updated	per HBP survey.					Total:	840,000
1710	HBP	CON	-2,346,045							2,346,045	
	Local Match		-303,955							303,955	
Fed. Re	mb. Rate: 88.53%		2007 DLA-Admin: Cot is not ready to adve		from FFY 2010/1	1 to Beyond. Action	on taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
1710	HBP	CON	2,346,045								2,346,045
	Local Match		303,955								303,955
Fed. Re	mb. Rate: 88.53%	)								Total:	2,650,000
											2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Clara District: 04 Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Santa Clara County BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge. Fed Proj: BRLS-5937(124) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 2,275,000 2,275,000 R/W 40,000 410,000 450,000 CON 9,054,602 9,054,602 Total 2,315,000 410,000 9,054,602 11,779,602 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 2,049,470 362,973 8,016,039 10,428,482 Local Match 265,531 47,027 1,038,563 1,351,120 LSSRP Bond Local AC Total 2,315,000 410,000 9,054,602 11,779,602 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 2,014,058 2,014,058 Local Match 260,943 260,943 LSSRP Bond Local AC Total 2,275,000 2,275,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total

1711	HBP	PΕ				
	Local Match					
Fed. Rein	nb. Rate: 88.53%		9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As reque Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19 funds in the current FTIP cycle.	·	Fotal:	
1711	HBP	PΕ	553,313			553,313
	Local Match		71,688			71,688
Fed. Rein	nb. Rate: 88.53%		7/19/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated July 19, 2016.	Т	Fotal:	625,000
1711	HBP	PE	482,489			482,489
	Local Match		62,512			62,512
Fed. Rein	nb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.	Т	Fotal:	545,000

D	District: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
ed. Reir	mb. Rate: 88.53%	3/5/201	3 Xi Zhang: Funds	revised per Exhib	it 6-A dated 12/14	4/12.				Total:	320,000
1711	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rein	mb. Rate: 88.53%	3/30/20	12 Xi Zhang: PE co	ost increase per ap	pproved 6-D date	d 3/30/2012				Total:	100,000
1711	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
ed. Rein	mb. Rate: 88.53%	6/21/20	11 Roland Nimis: F	unds revised per	Exhibit 6D dated	03/08/2011.				Total:	55,000
1711	НВР	PE	26,559								26,559
	Local Match		3,441								3,441
ed. Rein	mb. Rate: 88.53%	10/7/20	10 Roland Nimis: F	unds revised per	September 2010	HBP survey.				Total:	30,000
1711	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
ed. Reir	mb. Rate: 88.53%	12/19/2	008 Roland Nimis:	Updated cost esti	mate provided by	County on 9/17/0	08. PE authorization	n received by D4.		Total:	130,000
1711	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
ed. Rein	mb. Rate: 88.53%									Total:	470,000
	R/W Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1		Fed \$	35,412		362,973						398
1	!	Local Match	4,588		47,027						51
	L:	SSRP Bond									
		Local AC									
1		Total	40,000		410,000						450
Phase f	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	R/W		-362,973	362,973						
	Local Match			-47,027	47,027						
ed. Rein	mb. Rate: 88.53%	9/19/20 2019 St		Not ready to ad v	within 6 months.	RW funds moved	from FFY 18/19 to	19/20. As request	ed in September	Total:	
1711	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	R/W	-230,178	230,178							
	Local Match		-29,822	29,822							
ed. Reir	mb. Rate: 88.53%	9/24/201 2018 Su	8 Jae-Myung Lee: rvey.	Not ready to ad w	vithin 6 months.	RW funds moved f	rom FFY 17/18 to	18/19. As request	ed in September	Total:	
1711	HBP	R/W	230,178								230,178
	Local Match		29,822								29,822
Fed. Reir	mb. Rate: 88.53%	10/18/20	019 DLA-Admin: Fu 018 DLA-Admin: Fu 17 Jae-Myung Lee:	ınd line failed to d	eliver.					Total:	260,000
1711	HBP	R/W	-53,118								-53,118
	Local Match		-6,882								-6,882
ed. Reir	mb. Rate: 88.53%	11/1/201	6 Chien Wu: As red	quested by the ag	ency in the RFA	for additional funds	i.			Total:	-60,000
1711	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
ed. Reir	mb. Rate: 88.53%	9/19/201	6 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	60,000
1711	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	2015 Su	5 Rachel Carpente rvey. 8/17/2017 DL unds in the current I	.A-Admin: Fundlir					ested in September 1/22. This does not	Total:	
1711	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.	3 Chien Wu: Not ro 8/17/2017 DLA-Ad the current FTIP cy	min: Fundline zer				•	September 2013 This does not impact	Total:	
1711	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
ed. Reir	mb. Rate: 88.53%	3/4/2013	3 Xi Zhang: Funds r	evised per Exhibi	t 6-A dated 12/1	4/12.				Total:	10,000
1711	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.	2 Xi Zhang: Not re 8/21/2015 DLA-Ad the current FTIP cy	min: Fundline zer				•	September 2012 This does not impact	Total:	
1711	HBP Local Match	R/W									
−ed. Reir	mb. Rate: 88.53%	DLA-Adr	2 Chien Wu: Not romin: Fundline zeroe FTIP cycle.	•						Total:	

[	District: 04	County: S	anta Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP Local Match	R/W	26,559 3,441								26,559 3,441
Fed. Rei	mb. Rate: 88.53%	10/7/2010	Roland Nimis: F	unds revised per	September 2010 I	HBP survey.				Total:	30,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,016,039	8,016,039
		Local Match								1,038,563	1,038,563
	L	SSRP Bond									
		Local AC									
		Total								9,054,602	9,054,602
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	НВР	CON							-8,016,039	8,016,039	
E. I.D.:	Local Match	4.4.5.400.00					==\(\(\frac{1}{2}\)\(\frac{1}\)\(\frac{1}\)\(\frac{1}\)\(\frac{1}\)\(\frac{1}\)\(\frac{1}\2\}\)\(\frac{1}\2\)\(\frac{1}\2\}\)\(\frac{1}\2\)\(\frac{1}\2\}\)\		-1,038,563	1,038,563	
rea. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).	•			m FFY 23/24 to Be r shown.	yond. Action take	n to financially	Total:	
1711	HBP	CON						-8,016,039	8,016,039		
	Local Match							-1,038,563	1,038,563		
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).	•			m FFY 22/23 to 23 r shown.	/24. Action taken	to financially	Total:	
1711	HBP	CON					-8,016,039	8,016,039			
	Local Match						-1,038,563	1,038,563			
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).				m FFY 21/22 to 22 r shown.	/23. Action taken	to financially	Total:	
1711	HBP	CON					8,016,039			-8,016,039	
	Local Match						1,038,563			-1,038,563	
Fed. Rei	mb. Rate: 88.53%	9/23/2020 2020 Sur	, ,	Not ready to ad v	within 6 months. (	CON funds move	d from FFY Beyond	I to 21/22. As requ	uested in Septemb	er Total:	
1711	HBP	CON							-8,016,039	8,016,039	
	Local Match								-1,038,563	1,038,563	
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).				om FFY 23/24 to E r shown.	seyond. Action tak	en to financially	Total:	
1711	НВР	CON	•	-	· -	· ·		-8,016,039	8,016,039		
	Local Match							-1,038,563	1,038,563		
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	•			om FFY 22/23 to 2 r shown.	3/24. Action taker	to financially	Total:	

D	istrict: 04	County: San	ta Clara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON					-8,016,039	8,016,039			
	Local Match						-1,038,563	1,038,563			
Fed. Rein	nb. Rate: 88.53%			•		ON funds moved fro this project in year		23. Action taken	to financially	Total:	
1711	HBP	CON				-8,016,039	8,016,039				
	Local Match					-1,038,563	1,038,563				
Fed. Rein	nb. Rate: 88.53%			•		ON funds moved fro this project in year		22. Action taken	to financially	Total:	
1711	HBP	CON			-8,016,039	8,016,039					
	Local Match				-1,038,563	1,038,563					
Fed. Rein	nb. Rate: 88.53%					ON funds moved fro this project in year		21. Action taken	to financially	Total:	
1711	HBP	CON			1,277,152						1,277,152
	Local Match				165,469						165,469
Fed. Rein	nb. Rate: 88.53%	9/19/2019 Ja	e-Myung Lee:	Per 2019 HBP s	urvey					Total:	1,442,621
1711	HBP	CON			6,738,887					-7,277,141	-538,254
	Local Match				873,094					-942,831	-69,737
Fed. Rein	nb. Rate: 88.53%	5/23/2019 Xi	Zhang: Per 6-	-D dated 4/11/201	*					Total:	-607,991
1711	HBP	CON					-7,277,141			7,277,141	<u>-</u>
17 11	Local Match	CON					-942,831			942,831	
Fed. Rein	nb. Rate: 88.53%			,		ON funds moved fro this project in year	m FFY 21/22 to Bey	yond. Action tak	en to financially	Total:	
1711	HBP	CON	· · · · · ·	· · · · · · · · · · · · · · · · · · ·		-7,277,141	7,277,141				
	Local Match					-942,831	942,831				
Fed. Rein	nb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 20/21 to 21/	22. Action taken	to financially	Total:	
1711	HBP	CON	,/-		-7,277,141	7,277,141					
	Local Match				-942.831	942,831					
Fed. Rein	nb. Rate: 88.53%			,	hin 6 months. CO	ON funds moved fro this project in year		21. Action taken	to financially	Total:	
1711	HBP	CON	, ,	·	7,277,141					-7,277,141	
	Local Match	-			942,831					-942,831	
Fed. Rein	nb. Rate: 88.53%	9/24/2018 Ja 2018 Survey.		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	o 19/20. As requ	ested in September		
1711	HBP	CON					-7,277,141			7,277,141	
	Local Match						-942,831			942,831	
Fed. Rein	nb. Rate: 88.53%			,		ON funds moved fro this project in year	m FFY 21/22 to Bey	yond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON	1			-7,277,141	7,277,141				
	Local Match					-942,831	942,831				
Fed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin: N constrain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
1711	HBP	CON	I		-7,277,141	7,277,141					
	Local Match				-942,831	942,831					
ed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin: N constrain the FTIP (PUSH)					/21. Action taken	to financially	Total:	
1711	HBP	CON	I		7,277,141					-7,277,141	
	Local Match				942,831					-942,831	
ed. Rei	mb. Rate: 88.53%		9/15/2017 Jae-Myung Lee 2017 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
1711	HBP	CON	1		-7,277,141					7,277,141	
	Local Match				-942,831					942,831	
Fed. Rei	mb. Rate: 88.53%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
1711	HBP	CON	I	-7,277,141	7,277,141						
	Local Match			-942,831	942,831						
Fed. Rei	mb. Rate: 88.53%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)	•				/20. Action taken	to financially	Total:	
1711	HBP	CON	-7,277,141	7,277,141							
	Local Match		-942,831	942,831							
Fed. Rei	mb. Rate: 88.53%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)	•				/19. Action taken	to financially	Total:	
1711	HBP	CON	l -1,487,329								-1,487,329
	Local Match		-192,699								-192,699
ed. Rei	mb. Rate: 88.53%		7/19/2016 Chien Wu: Rev	ise to reflect Exhib	oit 6D as approve	d on July 19, 2016				Total:	-1,680,028
1711	HBP	CON	8,764,470							-8,764,470	
	Local Match		1,135,530							-1,135,530	
Fed. Rei	mb. Rate: 88.53%		7/19/2016 Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 17/	18. As requested	by agency.	Total:	
1711	HBP	CON	-8,764,470							8,764,470	
	Local Match		-1,135,530							1,135,530	
ed. Rei	mb. Rate: 88.53%		10/20/2015 DLA-Admin: N Move CON to beyond until	•	hin 6 months. CC	ON funds moved fro	om FFY 16/17 to Be	yond. NEPA and	R/W is not clear.	Total:	
1711	HBP	CON	N 8,764,470							-7,982,476	781,994
	Local Match		1,135,530							-1,034,214	101,316
Fed. Rei	mb. Rate: 88.53%		9/28/2015 Rachel Carpent added to 16/17 FFY. As re	•			ed from FFY Beyon	d to 16/17. Addit	ional CON funds	Total:	883,310

-	District: 04	County	r: Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Rei	mb. Rate: 88.53%		8/2014 DLA-Admin: No train the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
1711	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	8/2014 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
1711	HBP	CON	7,982,476							-7,982,476	
	Local Match		1,034,214							-1,034,214	
Fed. Rei	mb. Rate: 88.53%		/2014 Rachel Carpente ember 2014 Survey.	r: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyon	d to 15/16. As re	quested in	Total:	
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Rei	mb. Rate: 88.53%		4/2013 DLA-Admin: No train the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
1711	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	const	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
1711	HBP	CON				is does not impact	funds in the curren	FTIP cycle.			
		CON				is does not impact	funds in the curren	FTIP cycle.			
	Local Match	CON				is does not impact	funds in the curren	FTIP cycle.			
Fed. Rei	Local Match mb. Rate: 88.53%	11/14 const	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	nin 6 months. CC	N funds moved fro	m FFY 15/16 to 16 shown. 8/25/2019	/17. Action taken DLA-Admin: Fur		Total:	
Fed. Rei		11/14 const	train the FTIP (PUSH).	Attempt will be r	nin 6 months. CC	N funds moved fro	m FFY 15/16 to 16 shown. 8/25/2019	/17. Action taken DLA-Admin: Fur		Total: -7,982,476	
	mb. Rate: 88.53%	11/14 const to FT	train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	nin 6 months. CC	N funds moved fro	m FFY 15/16 to 16 shown. 8/25/2019	/17. Action taken DLA-Admin: Fur		e 	
1711	mb. Rate: 88.53%	11/14 const to FT	train the FTIP (PUSH). TIP cycle migration: 20 7,982,476 1,034,214 (2013 Chien Wu: Not re	Attempt will be r 16/17-21/22 to 20	nin 6 months. CC nade to program 118/19-23/24. Th	ON funds moved fro this project in year is does not impact	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	/17. Action taken DLA-Admin: Fur FTIP cycle.	dline zeroed out due	-7,982,476	
1711	mb. Rate: 88.53%  HBP  Local Match	11/14 const to FT CON	train the FTIP (PUSH). TIP cycle migration: 20 7,982,476 1,034,214 (2013 Chien Wu: Not re	Attempt will be r 16/17-21/22 to 20	nin 6 months. CC nade to program 118/19-23/24. Th	ON funds moved fro this project in year is does not impact	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	/17. Action taken DLA-Admin: Fur FTIP cycle.	dline zeroed out due	-7,982,476 -1,034,214	
1711 Fed. Rei	HBP Local Match mb. Rate: 88.53%	11/14 const to FT CON 9/30/ Surve	train the FTIP (PUSH). TIP cycle migration: 20 7,982,476 1,034,214 /2013 Chien Wu: Not reey.	Attempt will be r 16/17-21/22 to 20	nin 6 months. CC nade to program 118/19-23/24. Th	ON funds moved fro this project in year is does not impact	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	/17. Action taken DLA-Admin: Fur FTIP cycle.	dline zeroed out due	-7,982,476 -1,034,214 Total:	
1711 Fed. Rei	HBP Local Match mb. Rate: 88.53%	11/14 const to FT CON 9/30/ Surve CON 3/26/	train the FTIP (PUSH). TIP cycle migration: 20 7,982,476 1,034,214 2013 Chien Wu: Not reey7,982,476	Attempt will be r 16/17-21/22 to 20 eady to ad within	nin 6 months. CC nade to program 118/19-23/24. Th 6 months. CON	ON funds moved from this project in year is does not impact funds moved from	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren FFY Beyond to 15/	/17. Action taken DLA-Admin: Fur FTIP cycle.  16. As requested	in September 2013	-7,982,476 -1,034,214 Total:	
1711 Fed. Rei	HBP Local Match mb. Rate: 88.53%  HBP Local Match	11/14 const to FT CON 9/30/ Surve CON 3/26/	train the FTIP (PUSH). TIP cycle migration: 20 7,982,476 1,034,214 /2013 Chien Wu: Not reey7,982,476 -1,034,214 /2013 DLA-Admin: Not	Attempt will be r 16/17-21/22 to 20 eady to ad within	nin 6 months. CC nade to program 118/19-23/24. Th 6 months. CON	ON funds moved from this project in year is does not impact funds moved from	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren FFY Beyond to 15/	/17. Action taken DLA-Admin: Fur FTIP cycle.  16. As requested	in September 2013	-7,982,476 -1,034,214 Total: 7,982,476 1,034,214	4,520,953
1711 Fed. Rei 1711 Fed. Rei	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	11/14 const to FT  CON  9/30/ Surve  CON  3/26/ const	train the FTIP (PUSH). TIP cycle migration: 20 7,982,476 1,034,214 /2013 Chien Wu: Not re ey7,982,476 -1,034,214 /2013 DLA-Admin: Not train the FTIP (PUSH).	Attempt will be r 16/17-21/22 to 20 eady to ad within	nin 6 months. CC nade to program 118/19-23/24. Th 6 months. CON	ON funds moved from this project in year is does not impact funds moved from	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren FFY Beyond to 15/	/17. Action taken DLA-Admin: Fur FTIP cycle.  16. As requested	in September 2013	7,982,476 -1,034,214 Total: 7,982,476 1,034,214 Total:	4,520,953 585,737

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON	-3,461,523							3,461,523	
	Local Match		-448,477							448,477	
Fed. Reir	mb. Rate: 88.53%		/2012 DLA-Admin: Not rain the FTIP (PUSH).	ready to ad wit	thin 6 months. C	ON funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
1711	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2012 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be	made to program	n this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
1711	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2012 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be	made to program	n this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
1711	HBP	CON	3,461,523							-3,461,523	
	Local Match		448,477							-448,477	
Fed. Reir	mb. Rate: 88.53%	4/9/20	012 Xi Zhang: Not read	y to ad within 6	months. CON for	unds moved from FI	FY Beyond to 13/14	As per approve	d 6-D	Total:	
1711	HBP	CON	-3,461,523							3,461,523	
	Local Match		-448,477							448,477	
Fed. Reir	mb. Rate: 88.53%		/2011 DLA-Admin: Not rain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
1711	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2011 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be	made to program	n this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
1711	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2011 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be	made to program	n this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
1711	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2011 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be	made to program	n this project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
1711	НВР	CON	3,461,523	·						-3,089,697	371,826
	Local Match		448,477							-400,303	48,174
Fed. Reir	mb. Rate: 88.53%	10/3/2	2011 Xi Zhang: 2011 H	BP Survey						Total:	420,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
ed. Reir	nb. Rate: 88.53%		10 DLA-Admin: N the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
1711	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	•	nade to program t	his project in year	shown. 8/21/2015		to financially dline zeroed out due	Total:	
1711	HBP	CON	3,089,697							-2,346,045	743,652
	Local Match		400,303							-303,955	96,348
ed. Reir	mb. Rate: 88.53%	10/7/201	0 Roland Nimis: F	unds revised per	September 2010 I	HBP survey.				Total:	840,000
1711	HBP	CON	-2,346,045							2,346,045	
	Local Match		-303,955							303,955	
ed. Reir	mb. Rate: 88.53%		07 DLA-Admin: C not ready to adve		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
1711	HBP	CON	2,346,045								2,346,045
	Local Match		303,955								303,955
<sup>-</sup> ed. Reir	nb. Rate: 88.53%									Total:	2,650,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Clara District: 04 Prior 19/20 20/21 22/23 Responsible Agency 18/19 21/22 23/24 Beyond Total BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge. Santa Clara County Fed Proj: BRLO-5937(106) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 1,440,000 260,000 1,700,000 R/W 300,000 200,000 500,000 CON 6.986.676 6,986,676 Total 1,740,000 460,000 6,986,676 9,186,676 **Fund Source Summary:** 20/21 21/22 Prior 18/19 19/20 22/23 23/24 Beyond Total Fed \$ 1,540,422 407,238 6,185,304 8,132,964 Local Match 199,578 52,762 801,372 1,053,712 LSSRP Bond Local AC Total 1,740,000 460,000 6,986,676 9,186,676 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,274,832 230,178 1,505,010 Local Match 165,168 29,822 194,990 LSSRP Bond Local AC Total 1,440,000 260,000 1,700,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 1709 HBP PΕ -230.178 230,178 -29,822 29.822 Local Match Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. PE funds moved from FFY 19/20 to 20/21. As Total: requested in September 2020 Survey. PΕ 1709 HBP 230,178 230,178 29,822 Local Match 29,822 Fed. Reimb. Rate: 88.53% 5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20 Total: 260,000

PΕ

-141,648

-18,352

11/13/2017 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 8/29/17.

1709

HBP

Fed. Reimb. Rate: 88.53%

Local Match

-141,648

-160,000

Total:

-18,352

	District: 04	Co	ounty: Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	PΕ	141,648								141,648
	Local Match		18,352								18,352
Fed. Rei	mb. Rate: 88.53%		9/15/2017 Jae-Myung Lee 2017 Survey.	: Not ready to ad	within 6 months.	. PE funds moved fr	om FFY 16/17 to 17/18	. As requeste	ed in September	Total:	160,000
1709	HBP	PΕ	230,178								230,178
	Local Match		29,822								29,822
Fed. Rei	mb. Rate: 88.53%		9/19/2016 Jae-Myung Lee	: Per 2016 HBP 9	Survey					Total:	260,000
1709	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/19/2016 Jae-Myung Lee 2016 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fund						Total:	
1709	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Rei	mb. Rate: 88.53%		9/28/2015 Rachel Carpent	er: Additional PE	funds added to	15/16 FFY, per 2015	survey.			Total:	390,000
1709	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Rei	mb. Rate: 88.53%		3/30/2012 Xi Zhang: PE o	ost increase per a	approved 6-D dat	ted 3/30/2012				Total:	20,000
1709	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Rei	mb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011	HBP Survey						Total:	35,000
1709	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Rei	mb. Rate: 88.53%		6/21/2011 Roland Nimis:	Funds revised per	County's Exhibi	t 6D dated 03/08/20	11			Total:	125,000
1709	HBP	PE	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Rei	mb. Rate: 88.53%		10/7/2010 Roland Nimis:	Funds revised per	September 201	0 HBP survey.				Total:	-30,000
1709	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Rei	mb. Rate: 88.53%		10/19/2009 Roland Nimis:	Funding updated	l per HBP survey	<i>1</i> .				Total:	170,000
1709	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Rei	mb. Rate: 88.53%									Total:	470,000

					۲	9					
	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	265,590			177,060					442,650
		Local Match	34,410			22,940					57,350
	L	SSRP Bond									
		Local AC									
		Total	300,000			200,000					500,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Rei	mb. Rate: 88.53%		2020 Jae-Myung Lee sted in September 2		within 6 months.	Ran out of FFY 1	19/20 OA. RW fur	nds moved from FFY	′ 19/20 to 20/21. As	Total:	
1709	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Rei	mb. Rate: 88.53%	5/19/2	2020 Jae-Myung Lee	e: Per LAPG 6D a	pproved on 5/19/2	20				Total:	200,000
1709	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/22/2	2017 Chien Wu: Not 2017. Cost increase d out due to FTIP cy	due to more right	of way acquisition	ns and anticipated	d condemnation p	rocess. 8/25/2019 [	DLA-Admin: Fundline	Total:	
1709	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2016	2016 Jae-Myung Lee Survey. 8/25/2019 [ t funds in the curren	DLA-Admin: Fund				•	sted in September 23/24. This does not	Total:	
1709	HBP	R/W	212,472								212,472
	Local Match		27,528								27,528
Fed. Rei	mb. Rate: 88.53%		2015 Rachel Carpen 16 FFY. As requeste			s. RW funds mo	ved from FFY 14/	15 to 15/16. Addition	nal R/W funds added	Total:	240,000
1709	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2014		DLA-Admin: Fund				•	uested in September 21/22. This does not	Total:	

	istrict: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709 Fed. Reir	HBP Local Match mb. Rate: 88.53%	Surve	013 Chien Wu: Not y. 8/21/2015 DLA-A in the current FTIP o	dmin: Fundline z					n September 2013 . This does not impact	Total:	
1709	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%	Surve	012 Xi Zhang: Not i y. 8/21/2015 DLA-A in the current FTIP o	dmin: Fundline z					September 2012 This does not impact	Total:	
1709	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reir	mb. Rate: 88.53%	10/3/2	011 Xi Zhang: 2011	HBP Survey						Total:	60,000
1709	HBP Local Match	R/W	-26,559 -3,441								-26,559 -3,441
Fed. Reir	mb. Rate: 88.53%	10/7/2	010 Roland Nimis:	Funds revised per	September 2010	HBP survey. Pro	ject not ready to a	d within 6 months.		Total:	-30,000
1709	HBP Local Match	R/W	26,559 3,441								26,559 3,441
Fed. Reir	mb. Rate: 88.53%									Total:	30,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,185,304	6,185,30
		Local Match								801,372	801,37
	L	SSRP Bond									
		Local AC									
		Total								6,986,676	6,986,67
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP Local Match	CON							-6,185,304 -801,372	6,185,304 801,372	
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH	•				Beyond. Action tak	en to financially	Total:	
1709	HBP Local Match	CON						-6,185,304 -801,372	6,185,304 801,372		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH	,				23/24. Action taker	n to financially	Total:	

D	District: 04	County: Sant	ta Clara								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP Local Match	CON					-6,185,304 -801,372	6,185,304 801,372			
ed. Reir	mb. Rate: 88.53%					N funds moved from this project in year			to financially	Total:	
1709	HBP	CON				-6,185,304	6,185,304				
	Local Match					-801,372	801,372				
ed. Reir	mb. Rate: 88.53%	9/23/2020 Jae 2020 Survey.		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 20/21 to	o 21/22. As reque	sted in September	Total:	
1709	HBP	CON				6,185,304				-5,845,926	339,378
	Local Match					801,372				-757,402	43,970
ed. Reir	mb. Rate: 88.53%	5/19/2020 Jac	e-Myung Lee:	Per LAPG 6D app	proved on 5/19/2	0				Total:	383,348
1709	HBP	CON							-5,845,926	5,845,926	
	Local Match								-757,402	757,402	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1709	HBP	CON						-5,845,926	5,845,926		
	Local Match							-757,402	757,402		
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		3/24. Action taker	n to financially	Total:	
1709	HBP	CON					-5,845,926	5,845,926			
	Local Match						-757,402	757,402			
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		2/23. Action taker	n to financially	Total:	
1709	HBP	CON				-5,845,926	5,845,926				
	Local Match					-757,402	757,402				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		1/22. Action taker	n to financially	Total:	
1709	HBP	CON				5,845,926				-5,845,926	
	Local Match					757,402				-757,402	
ed. Reir	mb. Rate: 88.53%	9/19/2019 Jac 2019 Survey.		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	I to 20/21. As requ	uested in Septembe	Total:	
1709	HBP	CON					-5,845,926			5,845,926	
	Local Match						-757,402			757,402	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		seyond. Action tak	en to financially	Total:	

	District: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON				-5,845,926	5,845,926				
	Local Match					-757,402	757,402				
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 20/21 to 21/22 shown.	. Action taker	n to financially	Total:	
1709	HBP	CON			-5,845,926	5,845,926					
	Local Match				-757,402	757,402					
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 19/20 to 20/21 shown.	. Action taker	n to financially	Total:	
1709	HBP	CON			5,845,926					-5,845,926	
	Local Match				757,402					-757,402	
ed. Reir	mb. Rate: 88.53%	9/24/2018 2018 Sur	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to 1	9/20. As req	uested in September	Total:	
1709	HBP	CON					-5,845,926			5,845,926	
	Local Match						-757,402			757,402	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 21/22 to Beyor shown.	nd. Action tak	en to financially	Total:	
1709	HBP	CON				-5,845,926	5,845,926				
	Local Match					-757,402	757,402				
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 20/21 to 21/22 shown.	. Action taker	n to financially	Total:	
1709	HBP	CON			-5,845,926	5,845,926					
	Local Match				-757,402	757,402					
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 19/20 to 20/21 shown.	. Action taker	n to financially	Total:	
1709	HBP	CON	-5,845,926		5,845,926						
	Local Match		-757,402		757,402						
ed. Reir	mb. Rate: 88.53%	9/15/2017 2017 Sur		Not ready to ad	within 6 months.	CON funds moved	from FFY 17/18 to 19/	20. As reque	ested in September	Total:	
1709	HBP	CON	1,552,221								1,552,221
	Local Match		201,107								201,107
ed. Reir	mb. Rate: 88.53%	8/29/2017	7 Chien Wu: Revis	e to reflect Exhi	bit 6D as approve	d on 8/29/2017.				Total:	1,753,328
1709	HBP	CON	4,293,705							-4,293,705	
	Local Match		556,295							-556,295	
ed. Reir	mb. Rate: 88.53%		7 Chien Wu: Not ro 7 and approved on	•	6 months. CON	funds moved from I	FFY Beyond to 17/18.	As requested	d by Exhibit 6D dated	Total:	

	istrict: 04	County: S									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON			-4,293,705					4,293,705	
	Local Match				-556,295					556,295	
ed. Rein	nb. Rate: 88.53%			•	hin 6 months. COI made to program tl			yond. Action take	en to financially	Total:	
1709	HBP	CON		-4,293,705	4,293,705						
	Local Match			-556,295	556,295						
ed. Rein	nb. Rate: 88.53%				hin 6 months. COI made to program tl			/20. Action taken	to financially	Total:	
1709	HBP	CON	-4,293,705	4,293,705							
	Local Match		-556,295	556,295							
ed. Rein	mb. Rate: 88.53%				hin 6 months. COI made to program tl			/19. Action taken	to financially	Total:	
1709	HBP	CON	398,385								398,385
	Local Match		51,615								51,615
ed. Rein	nb. Rate: 88.53%	9/20/2016	3 Jae-Myung Lee:	Per 2016 HBP St	urvey					Total:	450,000
1709	HBP	CON	3,895,320							-3,895,320	
	Local Match		504,680							-504,680	
ed. Rein	nb. Rate: 88.53%	9/20/2016 2016 Sur	, ,	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
1709	HBP	CON			-3,895,320					3,895,320	
	Local Match				-504,680					504,680	
ed. Rein	nb. Rate: 88.53%				hin 6 months. COI made to program tl			yond. Action take	en to financially	Total:	
1709	HBP	CON		-3,895,320	3,895,320						
	Local Match			-504,680	504,680						
ed. Reir	nb. Rate: 88.53%				hin 6 months. COI made to program tl			/20. Action taken	to financially	Total:	
1709	HBP	CON	-3,895,320	3,895,320							
	Local Match		-504,680	504,680							
ed. Reir	nb. Rate: 88.53%				hin 6 months. COI made to program tl			/19. Action taken	to financially	Total:	
1709	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be i	hin 6 months. COI made to program tl 018/19-23/24. This	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON	3,895,320							-3,408,405	486,915
	Local Match		504,680							-441,595	63,085
ed. Reir	mb. Rate: 88.53%		28/2015 Rachel Carpenter: Ided to 16/17 FFY. As requ	•			ed from FFY Beyon	d to 16/17. Additi	onal CON funds	Total:	550,000
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
ed. Reir	mb. Rate: 88.53%		0/28/2014 DLA-Admin: Not onstrain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
1709	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cc	0/28/2014 DLA-Admin: Not onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
1709	HBP	CON	3,408,405							-3,408,405	
	Local Match		441,595							-441,595	
ed. Reir	mb. Rate: 88.53%		0/1/2014 Rachel Carpenter: eptember 2014 Survey.	Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond	d to 15/16. As red	quested in	Total:	
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
ed. Reir	mb. Rate: 88.53%		1/14/2013 DLA-Admin: Not onstrain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
1709	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	cc	1/14/2013 DLA-Admin: Not onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
1709	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	cc	1/14/2013 DLA-Admin: Not onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
1709	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	cc	1/14/2013 DLA-Admin: Not onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
1709	HBP	CON	3,408,405							-3,408,405	
	Local Match		441,595							-441,595	
Fed. Reir	mb. Rate: 88.53%		30/2013 Chien Wu: Not rearre	ady to ad within	6 months. CON for	unds moved from	FFY Beyond to 14/	15. As requested	in September 2013	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
ed. Reir	mb. Rate: 88.53%		012 DLA-Admin: N in the FTIP (PUSH)	,	nin 6 months. C	ON funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
1709	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved from this project in year this does not impact	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1709	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fron this project in year his does not impact	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1709	HBP Local Match	CON	123,942 16.058								123,942 16,058
ed. Reir	mb. Rate: 88.53%	8/28/20	12 Xi Zhang: 2012	HBP Survey						Total:	140,000
1709	HBP	CON	3,284,463							-3,284,463	
	Local Match		425,537							-425,537	
ed. Reir	nb. Rate: 88.53%	4/9/2012	2 Xi Zhang: Not rea	ady to ad within 6	months. CON for	unds moved from Fl	FY Beyond to 13/1	4. As per approved	d 6-D	Total:	
1709	HBP	CON	-3,284,463							3,284,463	
	Local Match		-425,537							425,537	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: No in the FTIP (PUSH)	•	n 6 months. CO	N funds moved from	n FFY 15/16 to Be	yond. Action taker	to financially	Total:	
1709	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fron this project in year this does not impact	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1709	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be a	made to program	ON funds moved fron this project in year his does not impact	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1709	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fron this project in year his does not impact	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON	3,284,463							-3,089,697	194,766
	Local Match		425,537							-400,303	25,234
Fed. Rei	mb. Rate: 88.53%	10/3/2	2011 Xi Zhang: 2011 H	BP Survey						Total:	220,000
1709	HBP Local Match	CON	-3,089,697 -400,303							3,089,697 400,303	
Fed. Rei	mb. Rate: 88.53%		/2010 DLA-Admin: Not rain the FTIP (PUSH).	ready to ad wi	thin 6 months. Co	ON funds moved fr	rom FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
1709	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	consti	/2010 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be	made to program	this project in yea	r shown. 8/21/2015	DLA-Admin: Fu		Total: ue	
1709	HBP	CON	3,089,697							-3,089,697	
	Local Match		400,303							-400,303	
Fed. Rei	mb. Rate: 88.53%		2010 Roland Nimis: No Survey.	t ready to ad w	rithin 6 months. C	ON funds moved f	rom FFY Beyond to	12/13. As reque	sted in September	Total:	
1709	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Not re rain the FTIP (PUSH).					ond. Action taken	to financially	Total:	_
1709	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the F	010 DLA-Admin: Not re TIP (PUSH). Attempt w migration: 2012/13-17	ill be made to ہ	orogram this proje	ct in year shown.	8/21/2015 DLA-Adr	nin: Fundline zer			
1709	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/2009 DLA-Admin: Not dout due to FTIP cycle							ne Total:	
1709	HBP	CON	3,089,697							-2,197,863	891,834
	Local Match		400,303							-284,757	115,546
Fed. Rei	mb. Rate: 88.53%	10/19	/2009 Roland Nimis: F	unding updated	d per HBP survey.					Total:	1,007,380
1709	HBP	CON	-2,197,863							2,197,863	
	Local Match		-284,757							284,757	
Fed. Rei	mb. Rate: 88.53%		/2007 DLA-Admin: CO		from FFY 2010/1	I1 to Beyond. Acti	on taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	

	District: 04	County:	Santa Clara									
Respo	nsible Agend	су	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1709	HBP	CON	2,197,863								2,197,863	
	Local Match		284,757								284,757	
Fed. Rei	mb. Rate: 88.53	3%								Total:	2,482,620	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON				9,000,000					9,000,000
Total	1,053,596			9,000,000					10,053,596
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877						9,000,000		9,842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC				9,000,000			-9,000,000		
Total	1,053,596			9,000,000					10,053,596
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reir	mb. Rate: 80.00%	11/1/20	16 Chien Wu: As red	quested by the ac	gency in the RFA f	for additional fund	S.			Total:	-35,000
1221	HBP	PE	126,877								126,877
	Local Match		31,719								31,719
Fed. Reir	mb. Rate: 80.00%	9/2/201	6 Chien Wu: Revise	to reflect cost inc	reases as approve	ed in Exhibit 6D da	ated 09/02/16.			Total:	158,596
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reir	mb. Rate: 80.00%	4/27/20	15 Chien Wu: Revise	to show correct	authorized funds.					Total:	-35,000

	[	District: 04	Co	ounty: Santa Clara								
	Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
22	1221	HBP	PΕ	28,000								28,000
121		Local Match		7,000								7,000
Red   Red	Fed. Rei	mb. Rate: 80.00%		6/29/2011 Roland Nimis:	Fund line edited to	correct PE reimb	oursement rate to 8	80.00%.			Total:	35,000
	1221	HBP	PE	-632,990								-632,990
121		Local Match		-82,011								-82,011
Feb.   Feb.	Fed. Rei	mb. Rate: 88.53%		6/29/2011 Roland Nimis:	PE fund line edited	d to correct reimb	ursement rate.				Total:	-715,000
Page   Page	1221	HBP	PE	744,000								744,000
1221		Local Match		186,000								186,000
	Fed. Rei	mb. Rate: 80.00%		6/29/2011 Roland Nimis:	Fund line edited to	correct PE reimb	oursement ratio to	80.00%.			Total:	930,000
	1221	HBP	PE	-190.340								-190.340
1221   HBP			. –									•
1221	Fed. Rei	mb. Rate: 88.53%		6/29/2011 Roland Nimis:	Fund line edited to	correct reimburs	ement ratio.				Total:	
Ref.   Refs.	1221	HBP	PE	663,975								
1221   HBP												86,025
HBP	Fed. Rei	mb. Rate: 88.53%		2/4/2011 Chien Wu: Cor	rect reimbursement	ratio					Total:	750,000
Local Match	1221	HBP	PE	-600,000								-600,000
1221   HBP   PE		Local Match		·								-150,000
Local Match   20,646   20,64	Fed. Rei	mb. Rate: 80.00%		2/4/2011 Chien Wu: Cor	rect reimbursement	ratio.					Total:	-750,000
Local Match   20,646   20,64	1221	HBP	PE	159,354								159,354
1221   HBP   PE   -663,975   -6		Local Match										20,646
Local Match	Fed. Rei	mb. Rate: 88.53%		10/7/2010 Roland Nimis:	Funds revised per	September 2010	HBP survey. Proje	ect not ready to ad v	within 6 months.		Total:	180,000
Local Match	1221	HBP	PE	-663.975								-663.975
1221 HBP PE 600,000 Local Match 150,000 Fed. Reimb. Rate: 80.00% 111/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 111/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.  1221 HBP PE 663,975 Local Match 86,025 Fed. Reimb. Rate: 98 53%		Local Match										-86,025
1221 HBP       PE       600,000       600,000       150,000       150,000       150,000       150,000       750,000       100,000	Fed. Rei	mb. Rate: 88.53%		11/29/2007 Eric Bost: D	elete federal/match	funds with wrong	reimbursement ra	te.			Total:	-750,000
Local Match Fed. Reimb. Rate: 80.00% 11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.  1221 HBP Local Match 150,000 750,000 663,975 Local Match 86,025	1221	HBP	PE	600,000								
11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.  1221 HBP PE 663,975		Local Match										150,000
1221 HBP PE 663,975  Local Match 86,025  Fed. Reimb. Rate: 98 53%	Fed. Rei	mb. Rate: 80.00%								ually SHA funds.	Total:	750,000
Local Match 86,025 86,025	1221	HBP	PE			J		, , , , , , , , , , , , , , , , , , , ,				663,975
Fed. Reimb. Rate: 88.53%		Local Match										86,025
	Fed. Rei	mb. Rate: 88.53%									Total:	750,000

					P	rogrammou n					
	istrict: 04	County	: Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<b>'</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3								
	L	ocal Match	1								
	LS	SSRP Bond									
		Local AC	;								
		Tota									
	Funding Details:		Duite	40/40	40/00	00/04	04/00	00/00	00/04	Darrand	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP Local Match	R/W	-200,000								-200,000
Fed Rei	nb. Rate: 100.00%	9/2/2	016 Chien Wu: Revis	se to delete R/W fu	inds as approved	Lin Exhibit 6D da	ted 09/02/16			<u> </u>	
		OILIL			по из иррготои	TIII EXIIIBIL OD GG				Total:	-200,000
1221	HBP	R/W	-50,000								-50,000
End Poi	Local Match nb. Rate: 100.00%	E/1.4/	2015 Linda Nauton	Daimhuraamantal	named to 100%	(Tall Cradita)					
reu. Neii	nb. Nate. 100.00%		'2015 Linda Newton: 015 Linda Newton:  F		•	` ,				Total:	-50,000
		4/27/	2015 Chien Wu: Per	agency request as	of 3/12/2015.						
1221	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-,,	2015 Linda Newton:		•	'				Total:	
			015 Linda Newton: F 2015 Chien Wu: NE				FY 13/14 to 14/15	As requested by a	gency 8/17/2017		
		DLA-	Admin: Fundline zer	,					0 ,		
			nt FTIP cycle.								
1221	HBP	R/W									
Fad Dai	Local Match	E/4.4	200451: 1 11 1	D	14 4000/	/T !! O !!! )					
rea. Reii	nb. Rate: 100.00%		2015 Linda Newton: 015 Linda Newton: F		-	,				Total:	
		9/30/	2013 Chien Wu: NE	ARLY Ready to Ad	vertise. RW fund	ds moved from FF					
					roed out due to F	TIP cycle migrat	ion: 2012/13-17/18	to 2014/15-19/20	. This does not impact		
1001	HBP	R/W	s in the current FTIP o	сусіе.							100.000
1221	Local Match	IT/VV	190,000								190,000
Fed. Reir	nb. Rate: 100.00%	5/14/	2015 Linda Newton:	Reimbursement ch	hanged to 100%	(Toll Credits).				Total:	400.000
		5/4/2	015 Linda Newton: F	ederal Reimburse	ment set to 88.53	3%.				าบเลา.	190,000
		9/30/	2013 Chien Wu: As i	requested in Septe	mber 2013 HBP	Survey.					

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	5/4/2015 Lin 9/25/2012 X	nda Newton: Fe i Zhang: NEAR rLA-Admin: Fun		nent set to 88.530 ertise. RW funds	%. moved from FFY			otember 2012 Survey. es not impact funds in	Total:	
1221	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	5/4/2015 Lin 10/3/2011 X 3/11/2011 R	nda Newton: Fe i Zhang: Reimb oland Nimis: Fu		nent reverted to coordinate of to 100% (Toll Cartes)	original rate. Credits). 03/07/2011. 5/10/	2013 DLA-Admin: urrent FTIP cycle.	Fundline zeroed	out due to FTIP cycle	Total:	
1221	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	5/4/2015 Lin 10/3/2011 X 10/7/2010 R Survey. 5/10	nda Newton: Fe i Zhang: Reimb oland Nimis: N	min: Fundline zer	nent reverted to condition of the condit	original rate. Credits). V funds moved fro			in September 2010 This does not impact	Total:	
1221	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	5/4/2015 Lin 4/1/2010 DL 12/18/2008 (	ida Newton: Fe A-Admin: Reim Chien Wu: Upd	eimbursement ch deral Reimbursen bursement chang ate project sched s not impact funds	nent reverted to cled to 100% (Toll ule. 8/22/2011 D	riginal rate. Credits). LA-Admin: Fundl	ne zeroed out due	to FTIP cycle mig	ration: 2008/9-13/14	Total:	
1221	HBP Local Match	R/W	60,000								60,000
Fed. Reir	mb. Rate: 100.00%	5/4/2015 Lin	ida Newton: Fe	eimbursement ch deral Reimbursen bursement chang	nent reverted to c	riginal rate.				Total:	60,000

	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							9,000,000		9,000,000
	I	ocal Match									
	L	SSRP Bond									
		Local AC				9,000,000			-9,000,000		
		Total				9,000,000					9,000,000
	unding Details:			10/10	10/00	00/04	0.1/0.0	20/20	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	Local AC (HBP) Local Match	CON				9,000,000			-9,000,000		
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	1/21/2	021 Linda Newtor	: Add AC to CON	N in FFY 20/21.					Total:	
1221	HBP	CON						-9,000,000	9,000,000		
	Local Match										
ed. Reir	nb. Rate: 100.00%					I funds moved from ject in year shown.		24. Action taken	to financially constra	ain Total:	
1221	HBP	CON					-9,000,000	9,000,000			
	Local Match										
ed. Reir	nb. Rate: 100.00%			•		I funds moved from ject in year shown.	FFY 21/22 to 22/2	23. Action taken	to financially constra	ain Total:	
1221	HBP	CON				-9,000,000	9,000,000				
	Local Match										
-ed. Reir	nb. Rate: 100.00%					I funds moved from ject in year shown.	FFY 20/21 to 21/2	22. Action taken	to financially constra	ain Total:	
1221	HBP	CON				9,000,000			-9,000,000		
Tod Dain	Local Match	0/00/0	000 1 М	. NEADLY D	de la Adecedia	20N 6 da	france EEV 00/01/1	00/04	ata dia Cantanal		
-ea. Keir	nb. Rate: 100.00%	Surve	, ,	ee: NEAKLY Rea	iay to Advertise. (	JON funds moved	rrom FFY 23/24 to	20/21. As reque	sted in September 2	2020 Total:	
1221	HBP	CON						-9,000,000	9,000,000		
	Local Match										
	nn Hata: 400 000/	10/30/	2010 DI A-Admin	Not ready to ad	within 6 months	CON funds moved	from FFY 22/23 to	23/24. Action ta	ken to financially	Total:	
ed. Reir	nb. Rate: 100.00%	constr				m this project in ye	ar shown.			Total.	
Fed. Reir 1221	HBP Local Match						-9,000,000	9,000,000		Total.	

Respor	nsible Agency		Prio	r 18/	19 19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP Local Match	CON				-9,000,000	9,000,000				
Fed. Reir	nb. Rate: 100.00%			•	o ad within 6 months. C will be made to program			. Action taken	to financially	Total:	
1221	HBP Local Match	CON			-9,000,000	9,000,000					
Fed. Reir	nb. Rate: 100.00%			•	o ad within 6 months. C will be made to program			. Action taken	to financially	Total:	
1221	HBP Local Match	CON			9,000,000					-7,500,000	1,500,000
Fed. Reir	nb. Rate: 100.00%		9/19/2019 Jae-Myun 2019 Survey.	g Lee: Not read	y to ad within 6 months.	CON funds moved	from FFY Beyond to	19/20. As requ	ested in September	Total:	1,500,000
1221	HBP Local Match	CON					-7,500,000			7,500,000	
Fed. Reir	nb. Rate: 100.00%			•	o ad within 6 months. C will be made to program		•	nd. Action tak	en to financially	Total:	
1221	HBP Local Match	CON					7,500,000			-7,500,000	
Fed. Reir	nb. Rate: 100.00%		9/24/2018 Jae-Myun 2018 Survey.	g Lee: Not read	y to ad within 6 months.	CON funds moved	from FFY Beyond to 2	21/22. As requ	ested in September	Total:	
1221	HBP Local Match	CON					-7,500,000			7,500,000	
Fed. Reir	nb. Rate: 100.00%	;	3/28/2018 DLA-Adm constrain the FTIP (F	in: Not ready to PUSH). Attempt	ad within 6 months. CC will be made to program	N funds moved fron this project in year	n FFY 21/22 to Beyone shown.	d. Action take	n to financially	Total:	
1221	HBP Local Match	CON				-7,500,000	7,500,000				
Fed. Reir	nb. Rate: 100.00%			•	o ad within 6 months. C will be made to program			. Action taken	to financially	Total:	
1221	HBP Local Match	CON			-7,500,000	7,500,000					
Fed. Reir	nb. Rate: 100.00%				o ad within 6 months. C will be made to program			. Action taken	to financially	Total:	
1221	HBP Local Match	CON	-5,163,7	763	7,500,000						2,336,237
ed. Reir	nb. Rate: 100.00%	!	9/18/2017 Jae-Myun	g Lee: Per 2017	' HBP survey					Total:	2,336,237
1221	HBP Local Match	CON	-536,2	237							-536,237
ed. Reir	nb. Rate: 100.00%		11/1/2016 Chien Wu	: As requested b	y the agency in the RFA	for additional funds	i.			Total:	-536,237

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP Local Match	CON	536,237								536,237
Fed. Reir	mb. Rate: 100.00%	9/2/2016 Ch	nien Wu: Revise t	o reflect cost inc	reases as approv	ed in Exhibit 6D d	ated 09/02/16.			Total:	536,237
1221	HBP Local Match	CON	-31,501								-31,501
Fed. Reir	mb. Rate: 100.00%	4/19/2016 Li funds to mat		ady to Advertise	e. CON funds mo	ved from FFY 16/	17 to 15/16. Phase	being advanced	with EPSP. Remove	Total:	-31,501
1221	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(PUSH). Att	tempt will be mad	le to program thi	s project in year s	shown. 8/25/2019	to 16/17. Action tal DLA-Admin: Fund urrent FTIP cycle.			Total:	
1221	HBP Local Match	CON	31,501								31,501
Fed. Reir	mb. Rate: 100.00%	3/1/2016 Ch	nien Wu: Revise t	o reflect actual a	mount as submit	ted in RFA.				Total:	31,501
1221	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		Fundline zeroed	,			to 15/16. Project re 2018/19-23/24. Tr	,		Total:	
1221	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(PUSH). Att	tempt will be mad	le to program thi	s project in year s	shown. 8/25/2019	6 to 16/17. Action to DLA-Admin: Fund urrent FTIP cycle.		constrain the FTIP ue to FTIP cycle	Total:	
1221	HBP Local Match	CON	-1,461,237								-1,461,237
Fed. Reir	mb. Rate: 100.00%	10/19/2015	Chien Wu: Revis	e to reflect as re	quested in RFA.					Total:	-1,461,237
1221	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	2015 Survey		A-Admin: Fundlii			from FFY 16/17 to 1 gration: 2016/17-21		ted in September 3/24. This does not	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	5/4/2015 Lind 10/28/2014 D the FTIP (PU	da Newton: Fed DLA-Admin: NE SH). Attempt v	vill be made to pr	nent set to 88.530 Advertise. CON fogram this projec	%. unds moved from it in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1221	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	5/4/2015 Lind 10/27/2014 D the FTIP (PU	da Newton: Feo DLA-Admin: NE SH). Attempt v	vill be made to pr	nent set to 88.53° Advertise. CON f ogram this projec	%. unds moved from t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1221	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	5/4/2015 Lind 6/12/2014 Ch	da Newton: Feo nien Wu: NEAF .A-Admin: Fun	•	nent set to 88.530 vertise. CON fund	%. ds moved from FF	Y 15/16 to 14/15. I5-19/20 to 2016/1		dy to advertise. s not impact funds in	Total:	
1221	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	5/4/2015 Lind 11/14/2013 D the FTIP (PU	da Newton: Feo DLA-Admin: NE SH). Attempt v	vill be made to pr	nent set to 88.53° Advertise. CON f ogram this projec	%. unds moved from t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1221	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	5/4/2015 Lind 11/13/2013 D the FTIP (PU	da Newton: Feo DLA-Admin: NE SH). Attempt v	vill be made to pr	nent set to 88.53° Advertise. CON f ogram this projec	%. unds moved from t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1221	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	5/4/2015 Lind 9/30/2013 Ch Survey. 8/21	da Newton: Fed nien Wu: NEAF	min: Fundline zer	nent set to 88.530 vertise. CON fund	%. ds moved from FF	Y 12/13 to 13/14 n: 2012/13-17/18 t	•	eptember 2013 This does not impact	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP Local Match	CON	185,904								185,904
Fed. Reir	mb. Rate: 100.00%	5/4/2015 10/3/201	5 Linda Newton: Fe Linda Newton: Fe 1 Xi Zhang: Reiml 1 Xi Zhang: 2011	ederal Reimburser oursement change	nent reverted to o	riginal rate.				Total:	185,904
1221	HBP Local Match	CON	-1,690,904								-1,690,904
Fed. Reir	mb. Rate: 100.00%	5/4/2015 10/3/201	5 Linda Newton: F Linda Newton: F 1 Xi Zhang: Reiml 1 Roland Nimis: F	ederal Reimburser oursement change	nent reverted to o	riginal rate. redits).				Total:	-1,690,904
1221	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	5/4/2015 10/3/201 10/7/201 DLA-Adr		ederal Reimburser oursement change unds revised per	nent reverted to o ed to 100% (Toll C September 2010 I	riginal rate. redits). HBP survey. Proje	•	within 6 months. 8 This does not impa		Total:	
1221	HBP Local Match	CON	-								
Fed. Reir	mb. Rate: 100.00%	5/4/2015 4/1/2010 10/30/20		ederal Reimburser nbursement chang ot ready to ad with	nent reverted to o ged to 100% (Toll iin 6 months. CO	riginal rate. Credits). N funds moved fro		3/14. 8/21/2015 D	LA-Admin: Fundline FTIP cycle.	Total:	
1221	HBP Local Match	CON									
Fed. Reir	າາb. Rate: 100.00%	5/4/2015 4/1/2010 10/30/20		ederal Reimburser nbursement chang ot ready to ad with	nent reverted to o jed to 100% (Toll iin 6 months. CO	riginal rate. Credits). N funds moved fro		2/13. 8/21/2015 D inds in the current I	LA-Admin: Fundline FTIP cycle.	Total:	
1221	HBP Local Match	CON	1,970,000								1,970,000
Fed. Reir	mb. Rate: 100.00%	5/4/2015 4/1/2010		ederal Reimburser nbursement chang	nent reverted to o jed to 100% (Toll	riginal rate. Credits).	ule change per LA	ODIS data. Need	Ex. 6D for cost	Total:	1,970,000

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP Local Match	CON	3,449,000								3,449,000
<sup>F</sup> ed. Reir	mb. Rate: 100.00%	5/4/201	15 Linda Newton: R 5 Linda Newton: Feo 0 DLA-Admin: Reim	deral Reimburser	nent reverted to o	original rate.				Total:	3,449,000
3103	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	4/19/20 EPSP.	16 Linda Newton: Bi 16 Linda Newton: N 8/25/2019 DLA-Adm n the current FTIP cyc	ot ready to ad wit in: Fundline zero	hin 6 months. Co					Total:	
3103	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	3/28/20 constra	16 Linda Newton: Both 16 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	ready to ad within Attempt will be n	n 6 months. CON nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	11/17/2 8/25/20	16 Reza Fereshtehn 015 Linda Newton: 1 19 DLA-Admin: Fun ent FTIP cycle.	Not ready to ad w	ithin 6 months. C				ady to advertise. s not impact funds in	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	10/29/2 constra	16 Reza Fereshtehn 015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	t ready to ad with Attempt will be n	in 6 months. CO	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3103	HBP LSSRP Bond	CON									
⁻ed. Reir	mb. Rate: 100.00%	10/19/2 agency	16 Reza Fereshtehn 015 Reza Fereshteh 8/25/2019 DLA-Adn n the current FTIP cyc	nejad: Not ready nin: Fundline zer	to ad within 6 mo				s requested by This does not impact	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3103	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	5/14/2015 5/4/2015 10/28/201 constrain	5 Linda Newton: Fo Linda Newton: Fo I4 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	anged to 100% ( nent set to 88.53° in 6 months. CO nade to program t	%. N funds moved fro his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	5/14/2015 5/4/2015 10/27/201 constrain	5 Linda Newton: Fo Linda Newton: Fo I4 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	anged to 100% ( nent set to 88.53° iin 6 months. CO nade to program t	%. N funds moved fro his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	5/14/2015 5/4/2015 6/16/2014 advertise.	5 Linda Newton: F Linda Newton: Fe I Linda Newton: N	Admin: Fundline z	anged to 100% ( nent set to 88.53° hin 6 months. Co	%. DN funds moved fi	rom FFY 15/16 to 1 ion: 2014/15-19/20	•	•	Total:	
3103	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	5/14/2015 5/4/2015 11/14/201 constrain	5 Linda Newton: Fe Linda Newton: Fe I3 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	anged to 100% ( nent set to 88.53° iin 6 months. CO nade to program t	%. N funds moved fro his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	5/14/2015 5/4/2015 11/13/201 constrain	5 Linda Newton: Fo Linda Newton: Fo I3 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	anged to 100% ( nent set to 88.53° iin 6 months. CO nade to program t	%. N funds moved fro his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 04  nsible Agency	County: Sa	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respon	risible Agency		Piloi	16/19	19/20	20/21	21/22	22/23	23/24	Беуопа	Total
3103	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 100.00%	5/14/2015 L 5/4/2015 Li 4/1/2010 D 10/30/2009	Linda Newton: R nda Newton: Fe LA-Admin: Reim DLA-Admin: No	deral Reimburser bursement chano t ready to ad with	anged to 100% (*) ment reverted to c ged to 100% (Toll iin 6 months. CO	original rate. Credits). N funds moved fro	om FFY 12/13 to 13 loes not impact fur		DLA-Admin: Fundline FTIP cycle.	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	5/14/2015 L 5/4/2015 Li 4/1/2010 D 10/30/2009	Linda Newton: R nda Newton: Fe LA-Admin: Reim DLA-Admin: No	deral Reimburser bursement chano t ready to ad with	anged to 100% (*) ment reverted to c ged to 100% (Toll iin 6 months. CO	riginal rate. Credits). N funds moved fro	om FFY 11/12 to 12 loes not impact fur		oLA-Admin: Fundline FTIP cycle.	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	5/14/2015 L 5/4/2015 Li 4/1/2010 D 10/17/2008	Linda Newton: R nda Newton: Fe LA-Admin: Reim Eric Bost: CON	deral Reimburser bursement chanç funds moved fro	anged to 100% (*) ment reverted to c ged to 100% (Toll m FFY 2009/10 to	original rate. Credits). o 2011/12. Schedo	ıle change per LA 8. This does not i		2013 DLA-Admin: e current FTIP cycle.	Total:	
3103	HBP LSSRP Bond	CON	2,711,000								2,711,000
Fed. Reir	mb. Rate: 100.00%	5/4/2015 Li	nda Newton: Fe	deral Reimburser	anged to 100% ( <sup>*</sup> nent reverted to c ged to 100% (Toll	riginal rate.				Total:	2,711,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000		600,000						1,100,000
R/W		80,000	420,000						500,000
CON								4,749,196	4,749,196
Total	500,000	80,000	1,020,000					4,749,196	6,349,196
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		1,100,000					4,749,196	6,349,196
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total	500,000	80,000	1,020,000					4,749,196	6,349,196
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		600,000						1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		600,000						1,100,000

Phase Funding Detail	ls:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	PE		-500,000	600,000						100,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 5/29/20	119 Xi Zhang: Per ap	proved 6D 4/19/1	9. Moved PE to 1	9/20, ran out of O	DA.			Total:	100,000
189	HBP	PE	-500,000	500,000							
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/24/20 2018 St	118 Jae-Myung Lee: urvey.	Not ready to ad w	vithin 6 months. P	E funds moved fro	om FFY 17/18 to 1	8/19. As requeste	ed in September	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP Local Match	PE									
Fed. Re	imb. Rate: 100.00%		12/4/2019 Linda Newton: f 10/18/2018 DLA-Admin: F 9/15/2017 Jae-Myung Lee: 2017 Survey. 8/25/2019 D impact funds in the current	und line failed to d Not ready to ad v LA-Admin: Fundli	leliver. vithin 6 months.  I					Total:	
189	HBP Local Match	PE	250,000								250,000
Fed. Re	imb. Rate: 100.00%	0	9/19/2016 Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	250,000
189	HBP Local Match	PE									
Fed. Re	imb. Rate: 100.00%	-	9/19/2016 Jae-Myung Lee: 2016 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fundli					•	Total:	
189	HBP Local Match	PE	250,000								250,000
ed. Re	imb. Rate: 100.00%	, 0	9/23/2015 Rachel Carpente		Total:	250,000					
189	HBP Local Match	PE	490,000								490,000
Fed. Re	imb. Rate: 100.00%	, 0	3/12/2012 Linda Newton: -	o correct funding	from Rail (STP) to	o HBP Bridge Rep	lacement.			Total:	490,000
189	State STP (BR) Local Match	PE	-490,000								-490,000
Fed. Re	imb. Rate: 100.00%	, 0	3/12/2012 Linda Newton: -	o correct funding	from Rail (STP) t	o HBP Bridge Rep	lacement.			Total:	-490,000
189	HBP Local Match	PE	10,000								10,000
Fed. Re	imb. Rate: 100.00%	0	2/22/2012 Xi Zhang: Cost	adjusted per appro	oved 6-D					Total:	10,000
189	State STP (BR) Local Match	PE	190,000								190,000
ed. Re	imb. Rate: 100.00%		10/3/2011 Chien Wu: Rein 10/3/2011 Xi Zhang: 2011		ged to 100% (Toll	Credits).				Total:	190,000
189	State STP (BR) Local Match	PE	26,000								26,000
Fed. Re	imb. Rate: 100.00%	, 0	10/3/2011 Chien Wu: Rein 10/7/2010 Roland Nimis: F	_	•	•	ect not ready to ad	within 6 months.		Total:	26,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	State STP (BR) Local Match										
Fed. Rein	nb. Rate: 100.00%	10/7/2010 Survey. 5	Roland Nimis: N	dmin: Fundline zer	nin 6 months. PE	funds moved fron		•	n September 2010 This does not imp	Total:	
189	State STP (BR) Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	10/14/200	9 Roland Nimis:	mbursement chang Funding updated p 5/16. This does no	per HBP survey. 8	3/22/2011 DLA-A		roed out due to FT	IP cycle migration:	Total:	
189	State STP (BR) Local Match	PE	274,000								274,000
Fed. Rein	nb. Rate: 100.00%	4/1/2010 E	DLA-Admin: Reir	mbursement chang	ed to 100% (Toll of	Credits).				Total:	274,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			500,000						500,00
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC		80,000	-80,000						
		Total		80,000	420,000						500,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	Local Match	R/W	-10,000								-10,000
Fed. Rein	nb. Rate: 100.00%	12/5/2019	Linda Newton: F	Revised prior year	RW funding to cor	rect programming	g error.			Total:	-10,000
189	Local AC (HBP) Local Match	R/W		80,000	-80,000						
Fed. Rein	nb. Rate: 100.00%	7/8/2019 L	inda Newton: A	dded AC to RW - ra	an out of OA.					Total:	
189	HBP Local Match	R/W	10,000	-80,000	500,000						430,000
Fed. Rein	nb. Rate: 100.00%	5/29/2019	Xi Zhang: Addit	ional R/W funds pe	er approved 6D 4/	19/19				Total:	430,000
189	HBP Local Match	R/W		80,000	-80,000						
Fed. Rein	nb. Rate: 100.00%	9/24/2018 2018 Surv	, ,	Not ready to ad w	vithin 6 months. R	W funds moved f	rom FFY 19/20 to	18/19. As request	ed in September	Total:	

	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	R/W		-80,000	80,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/17/	2017 DLA-Admin: No	t ready to ad withi	in 6 months. RW	funds moved fro	m FFY 18/19 to 19/	20. NEPA not ye	t clear.	Total:	
189	HBP Local Match	R/W		80,000	-25,000						55,000
ed. Rei	mb. Rate: 100.00%		2017 Jae-Myung Lee:   Survey.	Not ready to ad w	rithin 6 months. R	RW funds moved	from FFY 19/20 to	18/19. As reques	ted in September	Total:	55,000
189	HBP Local Match	R/W	-25,000		25,000						
ed. Rei	mb. Rate: 100.00%	10/12/	2016 DLA-Admin: No	t ready to ad withi	in 6 months. RW	funds moved fro	m FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
189	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A	/2015 DLA-Admin: No Admin: Fundline zeroe at FTIP cycle.	•				•		Total:	
189	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%	2015	015 Rachel Carpenter Survey. 8/25/2019 DL t funds in the current F	A-Admin: Fundlin						Total:	
189	HBP Local Match	R/W		•							
Fed. Rei	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: Not Admin: Fundline zeroe at FTIP cycle.	•				•		Total:	
189	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: Not Admin: Fundline zeroe at FTIP cycle.	•				•		Total:	
189	HBP Local Match	R/W	15,000								15,000
ed. Rei	mb. Rate: 100.00%	2/22/2	012 Xi Zhang: Cost A	djusted per appro	oved 6-D					Total:	15,000
189	State STP (BR) Local Match	R/W	10,000								10,000
Fed. Rei	mb. Rate: 100.00%		011 Chien Wu: Reimb 011 Xi Zhang: 2011 F	•	ed to 100% (Toll 0	Credits).				Total:	10,000

С	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>j</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,749,196	4,749,19
	l l	Local Match									
	L	SSRP Bond									
		Local AC									
<u> </u>		Total								4,749,196	4,749,196
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Daviand	
Proj id 189	Funds Src HBP	Phase CON	Piloi	10/19	19/20	20/21	21/22	22/23		Beyond	Total
189	Local Match	CON							-4,749,196	4,749,196	
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with				Beyond. Action tak	en to financially	Total:	
189	HBP	CON						-4,749,196	4,749,196		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with H). Attempt will be				23/24. Action taker	to financially	Total:	
189	HBP	CON					-4,749,196	4,749,196			
Fod Doir	Local Match	4.4.0.10	000 51 4 4 1				FF) ( 0.1/00 )	00/00 4 // / /			
rea. Reii	mb. Rate: 100.00%			lot ready to ad with H). Attempt will be				22/23. Action taker	to financially	Total:	
189	НВР	CON			· -		4,749,196			-4,749,196	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/21/	2020 DLA-Admin:	CON funds moved	to 21/22 as requ	ested in 2020 Se	eptember Survey.			Total:	
189	НВР	CON	-2,500,000								-2,500,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	11/27/	2019 Xi Zhang: Co	orrect mistake in Pri	ior 2.5m funding.					Total:	-2,500,000
189	НВР	CON							-4,749,196	4,749,196	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				o Beyond. Action ta	ken to financially	Total:	
189	HBP	CON						-4,749,196	4,749,196		
	Local Match										
⊦ed. Reir	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				o 23/24. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP Local Match	CON					-4,749,196	4,749,196			
Fed. Reir	mb. Rate: 100.00%		80/2019 DLA-Admin: No strain the FTIP (PUSH).	•				3. Action taken	to financially	Total:	
189	HBP Local Match	CON				-4,749,196	4,749,196				
Fed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: No strain the FTIP (PUSH).	•				2. Action taken	to financially	Total:	
189	HBP Local Match	CON			-4,749,196	4,749,196					
Fed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: No strain the FTIP (PUSH).					Action taken	to financially	Total:	
189	HBP Local Match	CON	2,500,000		4,749,196					-4,800,000	2,449,196
Fed. Reir	mb. Rate: 100.00%	5/29	9/2019 Xi Zhang: Per ap	pproved 6D 4/19	/19					Total:	2,449,196
189	HBP Local Match	CON					-4,800,000			4,800,000	
Fed. Reir	mb. Rate: 100.00%		25/2018 DLA-Admin: No strain the FTIP (PUSH).	•			,	ond. Action take	en to financially	Total:	
189	HBP	CON		· · · · · · · · · · · · · · · · · · ·		-4,800,000	4,800,000				
Fed. Reir	Local Match mb. Rate: 100.00%		24/2018 DLA-Admin: No strain the FTIP (PUSH).	•				2. Action taken	to financially	Total:	
189	HBP Local Match	CON	<u> </u>	,	-4,800,000	4,800,000					
Fed. Reir	mb. Rate: 100.00%		24/2018 DLA-Admin: No strain the FTIP (PUSH).					Action taken	to financially	Total:	
189	HBP Local Match	CON	•	·	4,800,000					-4,800,000	
Fed. Reir	mb. Rate: 100.00%		4/2018 Jae-Myung Lee: 8 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	19/20. As requ	ested in September	Total:	
189	HBP Local Match	CON								1,000,000	1,000,000
Fed. Reir	mb. Rate: 100.00%	9/15	5/2017 Jae-Myung Lee:	Per 2017 HBP	survey					Total:	1,000,000
189	HBP Local Match	CON			-3,800,000					3,800,000	
Fed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: No strain the FTIP (PUSH).					ond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	НВР	CON		-3,800,000	3,800,000						
	Local Match		0/00/00/5 51 4 4 1				==>/ / 0// 0 / / 0				
ed. Reii	mb. Rate: 100.00%		0/29/2015 DLA-Admin: onstrain the FTIP (PUS					l/20. Action taken	to financially	Total:	
189	HBP Local Match	CON	-3,800,000	3,800,000							
ed. Rei	mb. Rate: 100.00%		0/29/2015 DLA-Admin: onstrain the FTIP (PUS					3/19. Action taken	to financially	Total:	
189	HBP Local Match	CON	3,800,000	, ,		, , ,				-2,725,500	1,074,500
ed. Rei	mb. Rate: 100.00%	9	/23/2015 Rachel Carpe	nter: CON funds mo	oved from FFY Be	yond to 17/18. Add	litional CON funds	added, per 2015 s	survey.	Total:	1,074,500
189	HBP Local Match	CON	-2,725,500							2,725,500	
ed. Rei	mb. Rate: 100.00%		0/28/2014 DLA-Admin: onstrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
189	HBP	CON	2,725,500	1). / ttompt wiii 20	made to program	ane project in year	onewn.			-2,725,500	
ed. Rei	Local Match mb. Rate: 100.00%		0/2/2014 Rachel Carpe eptember 2014 Survey.		nd within 6 months	. CON funds mov	ed from FFY Beyor	nd to 16/17. As re	quested in	Total:	
189	HBP Local Match	CON	-2,725,500							2,725,500	
ed. Rei	mb. Rate: 100.00%		1/14/2013 DLA-Admin: onstrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
189	HBP Local Match	CON	( • • •	·/·							
ed. Rei	mb. Rate: 100.00%	C	1/14/2013 DLA-Admin: onstrain the FTIP (PUS) FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
189	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	C	1/14/2013 DLA-Admin: onstrain the FTIP (PUS o FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
189	HBP Local Match	CON	2,725,500							-2,725,500	
	mb. Rate: 100.00%	_	/30/2013 Chien Wu: No	t roady to ad within	6 months CON	funds moved from	EEV Poyond to 15	16 As requested	Lin Contombor 2012	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP Local Match	CON	-2,725,500							2,725,500	
ed. Reir	mb. Rate: 100.00%		012 DLA-Admin: Nin the FTIP (PUSH)	•	nin 6 months. Co	ON funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
189	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
189	HBP	CON									
ed. Reir	Local Match mb. Rate: 100.00%	Survey	12 Xi Zhang: Not ro 8/17/2017 DLA-Ao the current FTIP c	dmin: Fundline ze					September 2012 This does not impact	Total:	
189	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	constra	12 DLA-Admin: No in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
189	HBP	CON	225,500								225,500
	Local Match										
ed. Reir	mb. Rate: 100.00%	2/22/20	12 Xi Zhang: Cost	adjustment per ap	proved 6-D.					Total:	225,500
189	State STP (BR) Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
189	State STP (BR) Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
189	State STP (BR) Local Match	CON	2,500,000							-1,400,000	1,100,000
ed. Reir	mb. Rate: 100.00%		11 Chien Wu: Rein 11 Xi Zhang: 2011		ged to 100% (Tol	l Credits).				Total:	1,100,000

ļ	District: 04	Cou	nty: Santa	Clara								
Respo	onsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	State STP (BR) Local Match	CON	-1,4	00,000							1,400,000	
Fed. Re	imb. Rate: 100.00%	1		-Admin: No	bursement chang ot ready to ad with	,	,	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
189	State STP (BR) Local Match	CON										
Fed. Re	imb. Rate: 100.00%	1 c	1/10/2010 DLA onstrain the FT	Admin: No IP (PUSH).	Attempt will be n	in 6 months. CC	N funds moved fro this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	i to financially ndline zeroed out du	Total:	
189	State STP (BR) Local Match	CON										
Fed. Re	imb. Rate: 100.00%	1 2	0/7/2010 Rolan	nd Nimis: No /21/2015 DL	A-Admin: Fundliı	nin 6 months. Co	ON funds moved fr	om FFY 11/12 to 1 gration: 2012/13-1		ed in September 9/20. This does no	Total:	
189	State STP (BR) Local Match	CON	1,4	00,000							-1,150,000	250,000
Fed. Re	imb. Rate: 100.00%	-			bursement chang unding updated p		Credits).				Total:	250,000
189	State STP (BR) Local Match	CON	-1,1	50,000							1,150,000	
Fed. Re	imb. Rate: 100.00%	-			bursement chang ON funds moved f	'	,	n taken to financia	lly constrain the F	TIP (STP PUSH).	Total:	
189	State STP (BR) Local Match	CON	1,1	50,000								1,150,000
Fed. Re	imb. Rate: 100.00%	4	/1/2010 DLA-A	dmin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	1,150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Clara District: 04

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(210)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	580,000				200,000				780,000
R/W						300,000			300,000
CON								3,500,000	3,500,000
Total	580,000				200,000	300,000		3,500,000	4,580,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				200,000	300,000		3,500,000	4,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000	300,000		3,500,000	4,580,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000				780,000

Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Rein	Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										

HBP PΕ -200,000 200,000 4300

Local Match

Fed. Reimb. Rate: 100.00%

9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September

Total: 2018 Survey.

4300 HBP PΕ 200,000 200,000 Local Match

Fed. Reimb. Rate: 100.00% 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey Total: 200,000

4300	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP Local Match	PE	-150,000								-150,000
Fed. Rei	mb. Rate: 100.00%	5/4/2017	Chien Wu: Revise	to reflect the actu	ual amount requets	sed in RFA.				Total:	-150,000
4300	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Chien Wu: Not rea nin: Fundline zeroe TIP cycle.							Total:	
4300	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	the FTIP	7 DLA-Admin: Not (PUSH). 8/25/201 ct funds in the curre	9 DLÁ-Admin: Fu							
4300	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	2016 Sur	6 Jae-Myung Lee: vey. 8/25/2019 DL nds in the current I	.A-Admin: Fundli				•	•	Total:	
4300	HBP Local Match	PE	730,000								730,000
	Local Materi										
Fed. Rei	mb. Rate: 100.00%		5 Chien Wu: Reim 5 Chien Wu: New		,	Credits).				Total:	730,000
ed. Rei		9/25/201			,	20/21	21/22	22/23	23/24	Total:	730,000 Total
ed. Rei	mb. Rate: 100.00%	9/25/201	5 Chien Wu: New	application dated	8/26/15.	<u> </u>	21/22	22/23 300,000	23/24		Total
ed. Rei	R/W Summary	9/25/2015	5 Chien Wu: New	application dated	8/26/15.	<u> </u>	21/22		23/24		Total
Fed. Re	R/W Summary	9/25/2015 /: Fed \$	5 Chien Wu: New	application dated	8/26/15.	<u> </u>	21/22		23/24		Total
Fed. Re	R/W Summary	9/25/2019 /: Fed \$ Local Match	5 Chien Wu: New	application dated	8/26/15.	<u> </u>	21/22		23/24		Total
Fed. Rei	R/W Summary	9/25/2019  Fed \$ Local Match SSRP Bond	5 Chien Wu: New	application dated	8/26/15.	<u> </u>	21/22		23/24		Total 300,0
	R/W Summary	9/25/2018  Fed \$ Local Match SSRP Bond Local AC	5 Chien Wu: New	application dated	8/26/15.	<u> </u>	21/22	300,000	23/24		Total 300,0
	R/W Summary	9/25/2018  Fed \$ Local Match SSRP Bond Local AC	5 Chien Wu: New	application dated	8/26/15.	<u> </u>	21/22	300,000	23/24		Total 300,0
Phase	R/W Summary  L  Funding Details:	9/25/2018  Fed \$ Local Match SSRP Bond Local AC Total	5 Chien Wu: New Prior	application dated	8/26/15.	20/21		300,000		Beyond	Total 300,0
Phase Proj id 4300	R/W Summary L  Funding Details: Funds Src HBP	9/25/2018  Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior Prior  Prior  O Jae-Myung Lee:	18/19	19/20	20/21	21/22 -50,000	300,000 300,000 22/23 300,000	23/24	Beyond	Total 300,0 300,0 Total
Phase Proj id 4300	R/W Summary  L  Funding Details: Funds Src HBP Local Match	9/25/2018  Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W 9/23/2020	Prior Prior  Prior  O Jae-Myung Lee:	18/19	19/20	20/21	21/22 -50,000	300,000 300,000 22/23 300,000	23/24	Beyond	Total 300,00 300,00 Total 250,000

, copo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	R/W			-50,000	50,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/24/20 2018 St	18 Jae-Myung Lee: ırvey.	Not ready to ad w	vithin 6 months. F	RW funds moved fr	rom FFY 19/20 to 2	20/21. As reques	sted in September	Total:	
4300	HBP	R/W			25,000						25,000
D-:	Local Match	0//=/00									
eu. Kei	mb. Rate: 100.00%	9/15/20	17 Jae-Myung Lee:	Per 2017 HBP su	irvey					Total:	25,000
4300	HBP	R/W		-25,000	25,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/12/20	016 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not ye	et clear.	Total:	
4300	HBP	R/W	-25,000	25,000							
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/19/20 <sup>-</sup> 2016 Su	16 Jae-Myung Lee: ırvey.	Not ready to ad w	vithin 6 months. F	RW funds moved fr	rom FFY 17/18 to 1	18/19. As reques	sted in September	Total:	
4200	HBP	R/W	25,000								25,000
4300			20,000								-,
	Local Match			nhursement chang	ed to 100% (Tall )	Credits)					
		5 9/28/20 <sup>-</sup>	15 Chien Wu: Rein 15 Chien Wu: New			Credits).				Total:	25,000
	Local Match	9/28/20 <sup>-</sup> 9/25/20 <sup>-</sup>	15 Chien Wu: Rein			Credits).	21/22	22/23	23/24	Total:	
	Local Match mb. Rate: 100.00%	9/28/20 <sup>-</sup> 9/25/20 <sup>-</sup>	15 Chien Wu: Rein 15 Chien Wu: New	application dated 8	3/26/15.		21/22	22/23	23/24		25,000 Total
	Local Match mb. Rate: 100.00%  CON Summary	9/28/20 <sup>-</sup> 9/25/20 <sup>-</sup>	15 Chien Wu: Rein 15 Chien Wu: New	application dated 8	3/26/15.		21/22	22/23	23/24	Beyond	25,000 Total
	Local Match mb. Rate: 100.00%  CON Summary	9/28/20 <sup>-</sup> 9/25/20 <sup>-</sup> /: Fed \$	15 Chien Wu: Rein 15 Chien Wu: New	application dated 8	3/26/15.		21/22	22/23	23/24	Beyond	25,000 Total
	Local Match mb. Rate: 100.00%  CON Summary	9/28/20 9/25/20 y: Fed \$ Local Match	15 Chien Wu: Rein 15 Chien Wu: New	application dated 8	3/26/15.		21/22	22/23	23/24	Beyond	25,000
	Local Match mb. Rate: 100.00%  CON Summary	9/28/20 9/25/20 y: Fed \$ Local Match	15 Chien Wu: Rein 15 Chien Wu: New	application dated 8	3/26/15.		21/22	22/23	23/24	Beyond	25,000 Total
ed. Rei	Local Match mb. Rate: 100.00%  CON Summary	9/28/20 9/25/20 y: Fed \$ Local Match SSRP Bond Local AC	15 Chien Wu: Rein 15 Chien Wu: New	application dated 8	3/26/15.		21/22	22/23	23/24	Beyond 3,500,000	25,000 Total 3,500,0
ed. Rei	Local Match mb. Rate: 100.00%  CON Summary	9/28/20 9/25/20 y: Fed \$ Local Match SSRP Bond Local AC	15 Chien Wu: Rein 15 Chien Wu: New	application dated 8	3/26/15.		21/22	22/23	23/24	Beyond 3,500,000	25,000 Total 3,500,0
Fed. Rei	Local Match mb. Rate: 100.00%  CON Summary  L  Funding Details:	9/28/20 9/25/20 y: Fed \$ Local Match SSRP Bond Local AC Total	15 Chien Wu: Rein 15 Chien Wu: New Prior	application dated §	19/20	20/21				Beyond 3,500,000 3,500,000	25,000 Total 3,500,0
ed. Rei Phase Proj id	Local Match mb. Rate: 100.00%  CON Summary  L  Funding Details: Funds Src	9/28/20 9/25/20  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase	15 Chien Wu: Rein 15 Chien Wu: New Prior	application dated §	19/20	20/21			23/24	Beyond 3,500,000 3,500,000 Beyond	25,000 Total 3,500,0
Phase Proj id 4300	Local Match mb. Rate: 100.00%  CON Summary  L  Funding Details: Funds Src HBP	9/28/20 9/25/20  Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	15 Chien Wu: Rein 15 Chien Wu: New Prior	18/19  18/19  18/19	19/20 19/20 19/20	20/21  20/21  I funds moved from	21/22 n FFY 23/24 to Bey	22/23	23/24 -3,500,000	Beyond 3,500,000 3,500,000 Beyond	25,000 Total 3,500,
Phase Proj id 4300	Local Match mb. Rate: 100.00%  CON Summary  L  Funding Details: Funds Src  HBP Local Match mb. Rate: 100.00%  HBP	9/28/20 9/25/20  Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior  Prior  Prior  Prior	18/19  18/19  18/19	19/20 19/20 19/20	20/21  20/21  I funds moved from	21/22 n FFY 23/24 to Bey	22/23	23/24 -3,500,000	Beyond 3,500,000 3,500,000 Beyond 3,500,000	25,000 Total 3,500,0
Phase Proj id 4300 Fed. Rei	Local Match mb. Rate: 100.00%  CON Summary  L  Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  11/2/20: constrai	Prior  Prior  Prior  Prior  Prior  Prior  Prior	18/19  18/19  t ready to ad within Attempt will be m	19/20 19/20 19/20 n 6 months. CONnade to program t	20/21  20/21  I funds moved from this project in year	21/22 n FFY 23/24 to Beyshown.	22/23 yond. Action take	23/24 -3,500,000 en to financially	Beyond 3,500,000 3,500,000 Beyond 3,500,000	25,000 Total 3,500,0

	District: 04	County: Sar	nta Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•		CON funds moved fr m this project in yea		2/23. Action taken	to financially	Total:	
4300	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/24/2018 J 2018 Survey	, ,	Not ready to ad w	ithin 6 months	. CON funds moved	from FFY Beyond	d to 21/22. As requ	ested in September	Total:	
4300	HBP	CON								263,917	263,917
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/15/2017 J	ae-Myung Lee:	Per 2017 HBP sui	rvey					Total:	263,917
4300	HBP	CON		-3,236,083						3,236,083	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/19/2016 J 2016 Survey	, ,	Not ready to ad w	ithin 6 months	. CON funds moved	d from FFY 18/19 t	o Beyond. As requ	ested in September	Total:	
4300	HBP	CON		3,236,083							3,236,083
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/28/2015 C	hien Wu: Reim	bursement change	ed to 100% (To	oll Credits).				Total:	3,236,083
		9/25/2015 C	hien Wu: New	application dated 8	3/26/15.						0,200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

	<u></u>								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(211)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	539,825				200,000				739,825
R/W						300,000			300,000
CON								3,500,000	3,500,000
Total	539,825				200,000	300,000		3,500,000	4,539,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				200,000	300,000		3,500,000	4,539,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				200,000	300,000		3,500,000	4,539,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				200,000				739,825

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 10/22/20	)19 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
4280	НВР	PE		-200,000	200,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/24/201 2018 Su	, ,	Not ready to ad v	vithin 6 months. P	E funds moved fr	om FFY 18/19 to 19	0/20. As requeste	ed in September	Total:	
4280	HBP	PE		200,000							200,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/15/201	l7 Jae-Myung Lee:	Per 2017 HBP su	ırvey					Total:	200,000

Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP Local Match	PE		-210,175								-210,175
Fed. Reir	mb. Rate: 100.00%		5/4/2017 Ja	e-Myung Lee:	Revise to reflect t	ne actual amount r	equested in RFA.				Total:	-210,175
4280	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%		the FTIP (PI	JSH). 8/25/201						inancially constrain 9-23/24. This does	Total:	
4280	HBP Local Match	PE	•	150,000								150,000
ed. Reir	nb. Rate: 100.00%		9/19/2016 J	ae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	150,000
4280	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%		2016 Surve		LA-Admin: Fundli				6/17. As requeste 1/22 to 2018/19-23	d in September 3/24. This does not	Total:	
4280	HBP Local Match	PE	<u> </u>	60,175	,							60,175
ed. Reir	mb. Rate: 100.00%					anged to 100% (To funds added to FF		survey.			Total:	60,175
4280	HBP Local Match	PE		539,825								539,825
ed. Reir	mb. Rate: 100.00%					anged to 100% (To ed on March 6, 20	,				Total:	539,825
	R/W Summary	:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			Fed \$						300,000			300,0
	<b>———</b>	ocal N										
	LS	SSRP										
		Loc	al AC									
Dhaca I	L Funding Details:		Total						300,000			300,0
Proj id	Funds Src	Pha	SA	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP Local Match	R/W	30					-50,000	300,000		,	250,000
	Lucai iviaicii											

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP	R/W				-50,000	50,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/18/2018	3 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 20/21 to 21/	22. NEPA not y	et clear.	Total:	
4280	HBP Local Match	R/W			-50,000	50,000					
ed. Rei	mb. Rate: 100.00%	9/24/2018 2018 Surv		Not ready to ad w	rithin 6 months. R	W funds moved fr	om FFY 19/20 to 2	20/21. As reque	sted in September	Total:	
4280	HBP Local Match	R/W			15,000						15,000
ed. Reir	mb. Rate: 100.00%	9/15/2017	Jae-Myung Lee:	Per 2017 HBP su	rvey					Total:	15,000
4280	HBP Local Match	R/W		-35,000	35,000						
Fed. Rei	mb. Rate: 100.00%	10/12/2016	6 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 18/19 to 19/	20. NEPA not y	et clear.	Total:	
4280	HBP Local Match	R/W	-35,000	35,000							
ed. Reir	mb. Rate: 100.00%	9/19/2016 2016 Surv		Not ready to ad w	rithin 6 months. R	W funds moved fr	om FFY 17/18 to	18/19. As reque	sted in September	Total:	
4280	HBP Local Match	R/W	35,000								35,000
ed. Reir	mb. Rate: 100.00%				nged to 100% (To ed on March 6, 20					Total:	35,000
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,500,000	3,500,0
	ı	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								3,500,000	3,500,0
Phase	Funding Details:	•	•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP Local Match	CON							-3,500,000	3,500,000	
	mb. Rate: 100.00%					funds moved from					

D	istrict: 04	County: Santa	a Clara								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP Local Match	CON						-3,500,000	3,500,000		
<sup>:</sup> ed. Reir	mb. Rate: 100.00%			t ready to ad withii . Attempt will be n				3/24. Action taken	to financially	Total:	
4280	HBP Local Match	CON					-3,500,000	3,500,000			
<sup>-</sup> ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n				22/23. Action take	n to financially	Total:	
4280	HBP Local Match	CON					3,500,000			-3,500,000	
ed. Reir	mb. Rate: 100.00%	9/24/2018 Jae 2018 Survey.	-Myung Lee:	Not ready to ad v	vithin 6 months.(	CON funds moved	from FFY Beyon	d to 21/22. As req	uested in Septemb	er Total:	
4280	HBP Local Match	CON								486,980	486,980
ed. Reir	mb. Rate: 100.00%	9/15/2017 Jae	-Myung Lee:	Per 2017 HBP su	rvey					Total:	486,980
4280	HBP Local Match	CON								3,013,020	3,013,020
<sup>∓</sup> ed. Reir	mb. Rate: 100.00%			eimbursement cha application accep	,	,				Total:	3,013,020

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(212)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	541,825				200,000				741,825
R/W						300,000			300,000
CON								3,500,000	3,500,000
Total	541,825				200,000	300,000		3,500,000	4,541,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				200,000	300,000		3,500,000	4,541,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000	300,000		3,500,000	4,541,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000				741,825

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 10/22/201	9 DLA-Admin: N	ot ready to ad with	in 6 months. PE fo	ınds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
4281	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/24/2018 2018 Surv		Not ready to ad w	vithin 6 months. Pl	E funds moved fro	om FFY 18/19 to 19	9/20. As requeste	ed in September	Total:	_
4281	HBP	PE		200,000							200,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/15/2017	Jae-Myung Lee:	Per 2017 HBP su	rvey					Total:	200,000

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP Local Match	PE		-208,175								-208,175
Fed. Reir	mb. Rate: 100.009	%	5/4/2017 Ja	e-Myung Lee: I	Revise to reflect t	ne actual amount i	requested in RFA.				Total:	-208,175
4281	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.009	1	the FTIP (Pl	JSH). 8/25/201	•					financially constrain 9-23/24. This does	Total:	
4281	HBP Local Match	PE		150,000								150,000
Fed. Reir	mb. Rate: 100.009	%	9/19/2016 Ja	ae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	150,000
4281	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.009	:	2016 Survey	, ,	_A-Admin: Fundli			om FFY 15/16 to 1 gration: 2016/17-2	•	d in September 3/24. This does not	Total:	
4281	HBP Local Match	PE		58,175								58,175
Fed. Reir	mb. Rate: 100.009					anged to 100% (To funds added to FF		survey.			Total:	58,175
4281	HBP Local Match	PE		541,825								541,825
Fed. Reir	mb. Rate: 100.009	-				anged to 100% (To ted on March 6, 2	,				Total:	541,825
	R/W Summai	y:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed \$						300,000			300,00
		Local N										
		SSRP						<del></del>				
			al AC Total						300,000			300,00
Phase F	L Funding Details:		Total	I	<u> </u>		I	<b>I</b>	300,000			300,00
Proj id	Funds Src	Pha	se	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP Local Match	R/W						-50,000	300,000			250,000
ed Reir	nb. Rate: 100.009	%	9/23/2020 Ja	e-Myuna Lee	Not ready to ad y	within 6 months F	RW funds moved f	rom FFY 21/22 to 2	22/23 As request	ed in September	Total:	250,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	R/W				-50,000	50,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/18/2018	3 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 20/21 to 21/	22. NEPA not y	et clear.	Total:	
4281	HBP Local Match	R/W			-50,000	50,000					
ed. Reir	nb. Rate: 100.00%	9/24/2018 2018 Surv		Not ready to ad w	rithin 6 months. R	W funds moved fi	om FFY 19/20 to	20/21. As reque	sted in September	Total:	
4281	HBP Local Match	R/W			10,000						10,000
ed. Reir	mb. Rate: 100.00%	9/15/2017	Jae-Myung Lee:	Per 2017 HBP su	rvey					Total:	10,000
4281	HBP Local Match	R/W		-40,000	40,000						
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/12/2016	6 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	r FFY 18/19 to 19/	20. NEPA not y	et clear.	Total:	
4281	HBP Local Match	R/W	-40,000	40,000							
ed. Reir	mb. Rate: 100.00%	9/19/2016 2016 Surve		Not ready to ad w	rithin 6 months. R	W funds moved fr	om FFY 17/18 to	18/19. As reque	sted in September	Total:	
4281	HBP Local Match	R/W	40,000								40,000
ed. Reir	mb. Rate: 100.00%				nged to 100% (To ed on March 6, 20					Total:	40,000
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,500,000	3,500,0
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								3,500,000	3,500,0
Phase I	Funding Details:	•	•	•	•	•	•	•	•		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP Local Match	CON							-3,500,000	3,500,000	
ed Reir	nb. Rate: 100.00%	11/2/2020	DLA-Admin: Not	ready to ad within	6 months. CON	funds moved from	FFY 23/24 to Be	yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP Local Match	CON						-3,500,000	3,500,000		
ed. Rei	mb. Rate: 100.00%			lot ready to ad with ). Attempt will be r				23/24. Action take	n to financially	Total:	
4281	HBP Local Match	CON					-3,500,000	3,500,000			
ed. Rei	mb. Rate: 100.00%			lot ready to ad with ). Attempt will be r				22/23. Action take	n to financially	Total:	
4281	HBP	CON					3,500,000			-3,500,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/19/2019 Jae 2019 Survey.	, ,	: Not ready to ad v	within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As req	uested in Septemb	er Total:	
4281	HBP	CON					-3,500,000			3,500,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%			lot ready to ad with ).  Attempt will be r				Beyond. Action tak	cen to financially	Total:	
4281	HBP	CON					3,500,000			-3,500,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/24/2018 Jae 2018 Survey.		: Not ready to ad v	within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As req	uested in Septemb	er Total:	
4281	HBP	CON								475,780	475,780
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/15/2017 Jae	e-Myung Lee	: Per 2017 HBP si	urvey					Total:	475,780
4281	HBP	CON								3,024,220	3,024,220
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/20/2015 D	LA-Admin: F	Reimbursement cha	anged to 100% (T	Toll Credits).				Total:	3,024,220

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(205)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,181,000	3,181,000
Total	600,000				500,000			3,181,000	4,281,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			3,181,000	4,281,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

		iotai	000,000				=00,000				000,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/22/2	2019 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	om FFY 19/20 to 21	I/22. NEPA not y	et clear.	Total:	
4277	HBP	PE			200,000						200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/18/20	017 Jae-Myung Lee:	Per 2017 HBP si	urvey					Total:	200,000
4277	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	FFY 16	016 Chien Wu: Not ro 6/17. 8/25/2019 DLA funds in the current l	-Admin: Fundline						i Ulai.	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277	HBP Local Match	PE	600,000								600,000
Fed. Rei	mb. Rate: 100.00%		5 DLA-Admin: Re Chien Wu: New a							Total:	600,000
	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					300,000				300,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					300,000				300,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277	HBP	R/W				-300,000	300,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/18/2018	8 DLA-Admin: No	ot ready to ad with	nin 6 months. RV	V funds moved froi	m FFY 20/21 to 21/	22. NEPA not y	et clear.	Total:	
4277	HBP	R/W			-100,000	300,000					200,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/18/2017 2017 Surv		Not ready to ad v	within 6 months.	RW funds moved	from FFY 19/20 to	20/21. As reque	sted in September	Total:	200,000
4277	HBP	R/W			50,000						50,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/19/2016	Jae-Myung Lee: I	Per 2016 HBP Su	urvey					Total:	50,000
4277	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/19/2016 2016 Surv		Not ready to ad v	within 6 months.	RW funds moved	from FFY 17/18 to	19/20. As reque	sted in September	Total:	
4277	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%		5 DLA-Admin: Re Chien Wu: New a							Total:	50,000

D	District: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,181,000	3,181,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,181,000	3,181,00
Phase F	Funding Details:										1
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277	HBP Local Match	CON							-3,181,000	3,181,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				Beyond. Action to	aken to financially	Total:	
4277	HBP Local Match	CON						-3,181,000	3,181,000		
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				23/24. Action tak	en to financially	Total:	
4277	HBP	CON						3,181,000		-3,181,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		020 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Bey	ond to 22/23. As r	equested in Septembe	Total:	
4277	HBP	CON							-3,181,000	3,181,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad was Not ready to ad was Not ready to all will be seen to be seen as the Not ready to all will be seen as the Not ready to all was not ready				o Beyond. Action	taken to financially	Total:	
4277	HBP	CON						-3,181,000	3,181,000		
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o 23/24. Action ta	ken to financially	Total:	
4277	HBP	CON	an the Fin (FOC	ori). Attempt will b	e made to progra	in this project in y	-3,181,000	3,181,000			
7211	Local Match	OON					-5,101,000	3,101,000			
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o 22/23. Action ta	ken to financially	Total:	
4277	HBP	CON	(. 00	,		, -,,	3,181,000			-3,181,000	
Fed. Reir	Local Match mb. Rate: 100.00%		019 Jae-Myung Lo Survey.	ee: Not ready to a	d within 6 months	s. CON funds mov	ved from FFY Bey	ond to 21/22. As r	equested in Septembe	Total:	

	District: 04	County: Sant	ta Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277	HBP Local Match	CON					-3,181,000			3,181,000	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m			om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
4277	HBP	CON					3,181,000			-3,181,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/24/2018 Jac 2018 Survey.	, ,	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septemb	per Total:	
4277	HBP Local Match	CON								287,620	287,620
ed. Rei	mb. Rate: 100.00%			eimbursement cha er: Additional CON			2015 survey.			Total:	287,620
4277	HBP	CON								2,893,380	2,893,380
	Local Match										
<sup>-</sup> ed. Reii	mb. Rate: 100.00%			eimbursement cha	•	,				Total:	2,893,380

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

2.0,									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(206)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,645,000	3,645,000
Total	600,000				500,000			3,645,000	4,745,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			3,645,000	4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			3,645,000	4,745,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

		1 Otal	,				,				,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4276	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/22	/2019 DLA-Admin: No	t ready to ad wit	nin 6 months. PE t	unds moved fro	m FFY 19/20 to 21/2	22. NEPA not y	vet clear.	Total:	
4276	HBP	PE			200,000						200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/18/2	2017 Jae-Myung Lee:	Per 2017 HBP s	urvey					Total:	200,000
4276	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	FFY 1	2016 Chien Wu: Not re 6/17. 8/25/2019 DLA- t funds in the current F	Admin: Fundline						Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4276	HBP Local Match	PE	16,000								16,000
Fed. Reir	mb. Rate: 100.00%		15 DLA-Admin: R 5 Rachel Carpente				5 survey.			Total:	16,000
4276	HBP Local Match	PE	584,000								584,000
Fed. Reir	mb. Rate: 100.00%		15 DLA-Admin: R Chien Wu: New							Total:	584,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					300,000				300,00
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					300,000				300,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4276	HBP Local Match	R/W				-300,000	300,000				
Fed. Reir	mb. Rate: 100.00%	10/18/20	18 DLA-Admin: N	ot ready to ad witl	nin 6 months. RV	V funds moved fro	m FFY 20/21 to 21/	22. NEPA not ye	et clear.	Total:	
4276	HBP Local Match	R/W			-100,000	300,000					200,000
Fed. Reir	mb. Rate: 100.00%	9/18/201 2017 Sui		Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to 2	20/21. As reques	sted in September	Total:	200,000
4276	HBP Local Match	R/W			50,000						50,000
Fed. Reir	mb. Rate: 100.00%	9/19/201	6 Jae-Myung Lee:	Per 2016 HBP St	urvey					Total:	50,000
4276	HBP Local Match	R/W	-50,000		50,000						
Fed. Reir	mb. Rate: 100.00%	9/19/201 2016 Sui		Not ready to ad	within 6 months.	RW funds moved	from FFY 17/18 to	19/20. As reques	sted in September	Total:	
4276	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		15 DLA-Admin: R Chien Wu: New a		-	·				Total:	50,000

С	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,645,000	3,645,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,645,000	3,645,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4276	HBP	CON							-3,645,000	3,645,000	
Fed. Reir	Local Match mb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS					Beyond. Action to	aken to financially	Total:	
4276	HBP	CON						-3,645,000	3,645,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS	,				23/24. Action tak	en to financially	Total:	
4276	HBP	CON						3,645,000	-3,645,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 Jae-Myung Lo Survey.	ee: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY 23/2	24 to 22/23. As red	quested in September	Total:	
4276	HBP	CON						-3,645,000	3,645,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS	•				o 23/24. Action ta	ken to financially	Total:	
4276	HBP	CON					-3,645,000	3,645,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS					o 22/23. Action ta	ken to financially	Total:	
4276	HBP	CON					3,645,000			-3,645,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2019 Jae-Myung Lo Survey.	ee: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 21/22. As r	equested in Septemb	er Total:	
4276	HBP	CON					-3,645,000			3,645,000	
Fed. Reir	Local Match mb. Rate: 100.00%		/2018 DLA-Admin: rain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
		CONSU	an the rin (roc	717. Auginpi wili L	o made to progra	iiii iiiis projectiii y	Cai Silowii.				

	District: 04	County: Sant	a Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4276	HBP Local Match	CON					3,645,000			-3,645,000	
Fed. Rei	mb. Rate: 100.00%	9/24/2018 Jac 2018 Survey.	, ,	Not ready to ad w	rithin 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
4276	HBP	CON								388,124	388,124
	Local Match										
Fed. Reii	mb. Rate: 100.00%			eimbursement cha er: Additional CON	٠ ,	,	015 survey.			Total:	388,124
4276	HBP	CON								3,256,876	3,256,876
	Local Match										
Fed. Rei	mb. Rate: 100.00%			eimbursement cha application accepte	`	,				Total:	3,256,876

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(207)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								4,000,000	4,000,000
Total	600,000				500,000			4,000,000	5,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			4,000,000	5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			4,000,000	5,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

		iotai	000,000				_00,000				000,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reii	mb. Rate: 100.00%	6 10/22	/2019 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE	funds moved from	om FFY 19/20 to 21/2	2. NEPA not	et clear.	Total:	
4275	HBP	PE			200,000						200,000
	Local Match										
Fed. Reii	mb. Rate: 100.00%	6 9/18/2	2017 Jae-Myung Lee:	Per 2017 HBP s	urvey					Total:	200,000
4275	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	FFY 1	2016 Chien Wu: Not re 6/17. 8/25/2019 DLA t funds in the current F	-Admin: Fundline						i Ulai.	

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	District: 04	County: Sa		40/40	40/00	20/04	04/00	20/02	00/04	Davand	<b>T</b> ( )
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275	HBP Local Match	PE	600,000								600,000
Fed. Reir	mb. Rate: 100.00%		5 DLA-Admin: Re Chien Wu: New ap							Total:	600,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					300,000				300,000
		Local Match									
	L	SSRP Bond	İ								
		Local AC	ĺ								
		Total					300,000				300,000
Phase	Funding Details:	-	-	-	_	-	-	-	-	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275	HBP	R/W				-300,000	300,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/18/2018	8 DLA-Admin: No	t ready to ad with	nin 6 months. R	W funds moved fro	om FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
4275	HBP	R/W			-100,000	300,000					200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/18/2017 2017 Surv		Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 19/20 to 2	20/21. As reques	ted in September	Total:	200,000
4275	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/19/2016	Jae-Myung Lee: F	Per 2016 HBP Su	irvey					Total:	50,000
4275	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/19/2016 2016 Surv		Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 17/18 to	19/20. As reques	ted in September	Total:	
4275	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		5 DLA-Admin: Re Chien Wu: New ap							Total:	50,000

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,000,000	4,000,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,000,000	4,000,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275	HBP	CON							-4,000,000	4,000,000	
Fed. Rein	Local Match mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI	,				Beyond. Action to	aken to financially	Total:	
4275	HBP Local Match	CON						-4,000,000	4,000,000		
Fed. Rein	mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI					23/24. Action tak	en to financially	Total:	
4275	HBP Local Match	CON					-4,000,000	4,000,000			
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSI					o 22/23. Action ta	ken to financially	Total:	
4275	HBP	CON					4,000,000			-4,000,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/24/20 2018 S		e: Not ready to a	d within 6 months	. CON funds mov	ved from FFY Beyo	ond to 21/22. As r	equested in Septembe	er Total:	
4275	HBP	CON								610,320	610,320
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: 015 Rachel Carper				er 2015 survey.			Total:	610,320
4275	НВР	CON								3,389,680	3,389,680
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: 15 Chien Wu: Ne							Total:	3,389,680

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(107)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,559,600	213,358							2,772,958
Total	3,159,600	213,358							3,372,958
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,090,780	213,358							3,304,138
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,159,600	213,358							3,372,958
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Fund	ina D	etails:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reim	b. Rate: 88.53%	7/1/2011 F	Roland Nimis: Fur	nds revised per Ex	chibit 6D dated 6/2	20/11.				Total:	100,000

1378 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%.

10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact

funds in the current FTIP cycle.

Total:

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP Local Match	PE	141,648 18,352								141,648 18,352
ed. Rein	nb. Rate: 88.53%	4/1/2010 [	DLA-Admin: Reir	nbursement chan	ement reverted to ged to 100% (Tol per HBP survey.	l Credits).				Total:	160,000
1378	HBP Local Match	PE	26,559 3,441								26,559 3,441
Fed. Rein	nb. Rate: 88.53%	4/1/2010 I E Bost 10	DLA-Admin: Reir /19/2007: Cost ir	nbursement chan icrease will be ob	ement reverted to ged to 100% (Tol digated in 7/8. If by agency follow	l Credits).				Total:	30,000
1378	HBP Local Match	PE	274,443 35,557								274,443 35,557
ed. Rein	nb. Rate: 88.53%				ement reverted to ged to 100% (Tol	•				Total:	310,000
	R/W Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase F Proj id	unding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
1378	Funds Src HBP Local Match	Phase R/W	-30,000	10/19	19/20	20/21	21/22	22/23	20/24	Беуопа	-30,000
ed. Rein	nb. Rate: 100.00%	10/2/2014	Rachel Carpente	er: R/W funds elir	minated based on	2014 survey.				Total:	-30,000
1378	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		lmin: Fundline ze				4. As requested in 3 to 2014/15-19/20.	September 2013 This does not imp	Total: act	
1378	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%							3. As requested in 3 to 2014/15-19/20.	September 2012 This does not imp	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>	DLA-Adn	0 Roland Nimis: Fu nin: Fundline zeroe TIP cycle.							Total:	
1378	HBP Local Match	R/W	-17,000								-17,000
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>		DLA-Admin: Reim 09 Roland Nimis: I		,	Credits).				Total:	-17,000
1378	HBP Local Match	R/W	47,000								47,000
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>	% 4/1/2010	DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	47,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,559,600	213,358							2,772,9
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	2,559,600	213,358							2,772,9
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP Local Match	CON		51,358							51,358
Fed. Reir	mb. Rate: 100.00	% 5/29/2019	9 Xi Zhang: Mitigat	ion, per approved	6D 5/8/19					Total:	51,358
1378	HBP Local Match	CON	-162,000	162,000							
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>	% 9/24/2018 Survey.	8 Jae-Myung Lee:	Construction Auth	norized. CON fun	ds moved from FF	Y 17/18 to 18/19.	As requested in	September 2018	Total:	
1378	HBP Local Match	CON	162,000								162,000
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>	10/18/20	9 Linda Newton: F 18 DLA-Admin: Fu 7 Jae-Myung Lee:	and line failed to de	eliver.					Total:	162,000
1378	HBP Local Match	CON	238,000								238,000
	mb. Rate: 100.00	10/0/00	6 Chien Wu: Envir								

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP Local Match	CON	-1,158,400								-1,158,400
Fed. Rein	nb. Rate: 100.00%	2/19	9/2015 Chien Wu: Revise	e to reflect the su	ıbmitted PS&E pa	ckage.				Total:	-1,158,400
1378	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	DLA	0/2015 Chien Wu: NEAF -Admin: Fundline zeroe ent FTIP cycle.	•				, ,		Total:	
1378	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	the	27/2014 DLA-Admin: NE FTIP (PUSH). Attempt v e migration: 2014/15-19	will be made to p	rogram this projec	t in year shown.	3/17/2017 DLA-Adı	min: Fundline zer		Total:	
1378	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	DLA	2014 Chien Wu: NEARl -Admin: Fundline zeroe ent FTIP cycle.							Total:	
1378	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	)/2014 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu		Total:	
1378	HBP	CON						•			
ed. Rein	Local Match nb. Rate: 100.00%	cons	4/2013 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu		Total:	
1378	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu		Total:	
1378	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	cons	3/2013 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu		Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Surve	2013 Chien Wu: Not r y. 8/17/2017 DLA-Ad in the current FTIP cy	min: Fundline ze						Total:	
1378	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	const	/2012 DLA-Admin: Norain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1378	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	const	/2012 DLA-Admin: Norain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1378	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	Surve	2012 Xi Zhang: Not re y. 8/21/2015 DLA-Ad in the current FTIP cy	min: Fundline ze				•	•	Total:	
1378	HBP Local Match	CON	800,000								800,000
ed. Reir	nb. Rate: 100.00%	10/3/2	2011 Xi Zhang: 2011	HBP Survey						Total:	800,000
1378	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	2010	2010 Roland Nimis: N Survey. 8/21/2015 Di t funds in the current	_A-Admin: Fundli						Total:	
1378	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30	010 DLA-Admin: Rein /2009 DLA-Admin: No d out due to FTIP cyc	ot ready to ad with	nin 6 months. CO	N funds moved fro				Total:	
1378	HBP Local Match	CON	2,680,000							-1,750,000	930,000
ed. Reir	mb. Rate: 100.00%		010 DLA-Admin: Rein /2009 Roland Nimis:			Credits).				Total:	930,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP Local Match	CON	-1,750,000							1,750,000	
ed Rei	mb. Rate: 100.00%	4/4/004	001441 : 0 :							<u></u>	
ou. 110	mb. Nate. 100.00%	12/18/2	0 DLA-Admin: Reim 007 DLA-Admin: CC is not ready to advert	N funds moved fr	ed to 100% (Toll ( om FFY 2010/11	,	n taken to financia	lly constrain the F∃	TP (PUSH). HBP	Total:	
	HBP	12/18/2	007 DLA-Admin: CC	N funds moved fr	,	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	1,750,000
1378		12/18/2 project	007 DLA-Admin: CC is not ready to advert	N funds moved fr	,	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	1,750,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(109)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,971,000	141,347							3,112,347
Total	3,571,000	141,347							3,712,347
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,502,180	141,347							3,643,527
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,571,000	141,347							3,712,347
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	7/1/2011	Roland Nimis: Fur	nds revised per E	xhibit 6D dated 6/	20/11.				Total:	100,000
1377	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reir	mb. Rate: 88.53%	4/1/2010	D Linda Newton: Fe DLA-Admin: Reim 09 Roland Nimis: F	bursement chang	jed to 100% (Toll	O .				Total:	160,000
1377	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reir	mb. Rate: 88.53%	4/1/2010	DLA-Admin: Reim construction and P	bursement chang	jed to 100% (Toll	Credits).				Total:	30,000

г	District: 04	County: S	anta Clara		P.	- g					
	nsible Agency	2001.19.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP Local Match	PE	274,443 35,557								274,443 35,557
Fed. Reir	mb. Rate: 88.53%		Linda Newton: F DLA-Admin: Reim			•				Total:	310,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total									
	Funding Details:		Deian	40/40	40/00	20/24	24/22	22/22	22/24	Davend	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP Local Match	R/W	-30,000								-30,000
Fed. Rein	mb. Rate: 100.00%	10/2/2014	Rachel Carpente	r: Eliminated R/V	V funds, based on	2014 survey.				Total:	-30,000
1377	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey. 8		min: Fundline ze			FFY 12/13 to 13/14 n: 2012/13-17/18 t		September 2013 This does not impact	Total:	
1377	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey. 8	•	min: Fundline ze			FY 11/12 to 12/13. n: 2012/13-17/18 t	•	September 2012 This does not impact	Total:	
1377	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 100.00%		Xi Zhang: 2011 I 7/18. This does r				d out due to FTIP o	cycle migration: 20	010/11-15/16 to	Total:	
1377	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5/10/2013					om FFY Prior to 10/ 11-15/16 to 2012/1		/W will be needed. es not impact funds in	Total:	

					P.	ogrammou m					
	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP Local Match	R/W	-17,000								-17,000
Fed. Rei	mb. Rate: 100.00%		0 DLA-Admin: Rein 009 Roland Nimis:			Credits).				Total:	-17,000
1377	HBP Local Match	R/W	47,000								47,000
Fed. Rei	mb. Rate: 100.00%	% 4/1/2010	0 DLA-Admin: Rein	nbursement chang	ed to 100% (Toll	Credits).				Total:	47,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,971,000	141,347							3,112,3
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	2,971,000	141,347							3,112,3
Phase	Funding Details:	Total	_,0::,000	,	L			I		L	0,1.2,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP Local Match	CON		-20,653							-20,653
Fed. Rei	mb. Rate: 100.009		9 Xi Zhang: Per apı 19 Eileen Crawford:		match RFA.					Total:	-20,653
1377	HBP Local Match	CON	-162,000	162,000							
Fed. Rei	mb. Rate: 100.00%	% 9/24/20 <sup>2</sup> Survey.	18 Jae-Myung Lee:	Construction Auth	norized. CON fur	nds moved from F	FY 17/18 to 18/19.	As requested in S	September 2018	Total:	
1377	HBP Local Match	CON	162,000								162,000
Fed. Rei	mb. Rate: 100.00%	10/18/20	19 Linda Newton: F 018 DLA-Admin: Fu 17 Jae-Myung Lee:	und line failed to de	eliver.					Total:	162,000
1377	HBP Local Match	CON	238,000								238,000
Fed. Rei	mb. Rate: 100.00%	% 12/2/20°	16 Chien Wu: Envir	onmental mitigation	n as approved E	xhibit 6D dated 12	2/2/2016.			Total:	238,000
1377	HBP Local Match	CON	-794,000								-794,000
Fed. Rei	mb. Rate: 100.00%	% 2/19/20 <sup>-</sup>	15 Chien Wu: Revis	e to reflect the sub	omitted PS&E pad	ckage.				Total:	-794,000

	District: 04	County: Sa	anta Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377 Fed. Rei	HBP Local Match imb. Rate: 100.00%	_,	n: Fundline zeroe	•			Y 15/16 to 14/15. F 2016/17-21/22. Th	,	dvertise. 8/17/2017 ct funds in the	Total:	
1377	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	the FTIP (F	PUSH). Attempt v	will be made to pr	ogram this project	t in year shown. 8		nin: Fundline zero	financially constrain sed out due to FTIP	Total:	
1377	НВР	CON									
Fed. Rei	Local Match mb. Rate: 100.00%		n: Fundline zeroe	•			16/17 to 14/15. As 2018/19-23/24. Th	, , ,	•	Total:	
1377	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1377	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1377	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1377	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	Survey. 8/		min: Fundline ze			FFY 15/16 to 13/14 n: 2014/15-19/20 to	•	n September 2013 This does not impact	Total:	
1377	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	m FFY 14/15 to 15/ shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			1 1101	10/10	10/20	20/21	21/22	22,20	20/2 1	Воуопа	Total
1377	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constraiı	112 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
1377	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	Survey.	2 Xi Zhang: Not re 8/21/2015 DLA-Ad the current FTIP cy	min: Fundline zer					September 2012 This does not impac	Total: t	
1377	HBP Local Match	CON	847,000								847,000
ed. Rei	mb. Rate: 100.00%	10/3/201	1 Xi Zhang: 2011 I	HBP Survey						Total:	847,000
1377	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	2010 Su	0 Roland Nimis: N rvey. 8/21/2015 DL unds in the current l	_A-Admin: Fundlir					ed in September 9/20. This does not	Total:	
1377	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/30/20	DLA-Admin: Reim 09 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	in 6 months. CO	N funds moved fro			DLA-Admin: Fundline FTIP cycle.	Total:	
1377	HBP Local Match	CON	2,680,000							-1,750,000	930,000
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim			Credits).				Total:	930,000
1377	HBP Local Match	CON	-1,750,000							1,750,000	
ed. Rei	mb. Rate: 100.00%	12/18/20	DLA-Admin: Reim 07 DLA-Admin: Co s not ready to adver	ON funds moved f			on taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
1377	HBP Local Match	CON	1,750,000								1,750,000
ed. Rei	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reim	nbursement chang	jed to 100% (Toll	Credits).				Total:	1,750,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

	<u></u>								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Saratoga

BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		7/2012 Xi Zhang: 6-D ap ration: 2012/13-17/18 to			•		e zeroed out due t	o FTIP cycle	Total:	
932	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%	fisc	26/2012 DLA-Admin: Not al year 13/14. 8/21/2015 impact funds in the curre	DLA-Admin: Fu					•	Total:	
932	HBP	PE	170,000								170,000
	Local Match		42,500								42,500
Fed. Rei	mb. Rate: 80.00%	7/2	7/2012 Chien Wu: Revise	to reflect cost in	creases as approv	ed in Exhibit 6D o	on 7/26/2012.			Total:	212,500

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	PE	501,600								501,600
	Local Match		125,400								125,400
Fed. Rei	mb. Rate: 80.00%	7/13/20	12 Chien Wu: Corre	ect to show actua	I reimbursement ra	ate.				Total:	627,000
932	HBP	PE	-555,083								-555,083
	Local Match		-71,917								-71,917
ed. Rei	mb. Rate: 88.53%	7/13/20	12 Chien Wu: Corre	ct reimbursemen	t rate.					Total:	-627,000
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Fed. Rei	mb. Rate: 88.53%									Total:	627,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	354,120								354,120
		Local Match	45,880								45,880
	L	SSRP Bond									
		Local AC									
		Total	400,000								400,000
Phase	Funding Details:	_	•	-	_	•	•	_	•	<u> </u>	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2014 St	14 Rachel Carpente urvey. 8/17/2017 DI funds in the current	_A-Admin: Fundli							
932	HBP	R/W		,							
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.	13 Chien Wu: Not r 8/21/2015 DLA-Ad the current FTIP cy	min: Fundline ze				•	•	Total:	
932	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	6/1/201	12 Chien Wu: Not r 2. Cost increase du e zeroed out due to	e to revised cost e	estimate. Program	med funds in prior	r year were not obl	igated. 8/21/2015	DLA-Admin:	Total:	
	HBP	R/W									
932	Local Match										

R/Match te: 88.53% R/Match te: 8	W 10/2/2014 F 2014 Surve impact fund W 9/19/2013 C Survey. 8/2 funds in the W 7/13/2012 C 6/1/2012. C 2012/13-17.	y. 8/17/2017 DL Is in the current I Chien Wu: Not re 21/2015 DLA-Ad current FTIP cy Chien Wu: Not re Cost increase du	A-Admin: Fund FTIP cycle.  eady to ad within min: Fundline ze ccle.  eady to ad within te to revised cost	n 6 months. RW fueroed out due to F	e to FTIP cycle m  unds moved from TIP cycle migratic  unds moved from D15 DLA-Admin:	FFY 12/13 to 13/14 on: 2012/13-17/18 FFY 11/12 to 12/13 Fundline zeroed ou	. As requested into 2014/15-19/20	. This does not impac	 Total:	177,060 22,940 200,000
RA I Match te: 88.53% RA I Match te: 88.53% RA I Match te: 88.53% RA I Match te: 88.53% RA	10/2/2014 F 2014 Surve impact fund W 9/19/2013 C Survey. 8/2 funds in the W 7/13/2012 C 6/1/2012. C 2012/13-17	Rachel Carpente y. 8/17/2017 DL ls in the current I  Chien Wu: Not re 21/2015 DLA-Ad current FTIP cy  Chien Wu: Not re Cost increase du	A-Admin: Fund FTIP cycle.  eady to ad within min: Fundline ze ccle.  eady to ad within te to revised cost	n 6 months. RW fueroed out due to F	e to FTIP cycle m  unds moved from TIP cycle migratic  unds moved from D15 DLA-Admin:	FFY 12/13 to 13/14 on: 2012/13-17/18 FFY 11/12 to 12/13 Fundline zeroed ou	. As requested into 2014/15-19/20	21/22. This does not  September 2013 This does not impact	Total:  Total:	<u> </u>
R/Match te: 88.53%  I Match te: 88.53%  R/M  I Match te: 88.53%  R/M  I Match te: 88.53%	10/2/2014 F 2014 Surve impact fund W 9/19/2013 C Survey. 8/2 funds in the W 7/13/2012 C 6/1/2012. C 2012/13-17	y. 8/17/2017 DL Is in the current I Chien Wu: Not re 21/2015 DLA-Ad current FTIP cy Chien Wu: Not re Cost increase du	A-Admin: Fund FTIP cycle.  eady to ad within min: Fundline ze ccle.  eady to ad within te to revised cost	n 6 months. RW fueroed out due to F	e to FTIP cycle m  unds moved from TIP cycle migratic  unds moved from D15 DLA-Admin:	FFY 12/13 to 13/14 on: 2012/13-17/18 FFY 11/12 to 12/13 Fundline zeroed ou	. As requested into 2014/15-19/20	21/22. This does not  September 2013 This does not impact	Total:  Total:	200,000
I Match te: 88.53%  I Match te: 88.53%  RA  I Match te: 88.53%	10/2/2014 F 2014 Surve impact fund W 9/19/2013 C Survey. 8/2 funds in the W 7/13/2012 C 6/1/2012. C 2012/13-17	y. 8/17/2017 DL Is in the current I Chien Wu: Not re 21/2015 DLA-Ad current FTIP cy Chien Wu: Not re Cost increase du	A-Admin: Fund FTIP cycle.  eady to ad within min: Fundline ze ccle.  eady to ad within te to revised cost	n 6 months. RW fueroed out due to F	e to FTIP cycle m  unds moved from TIP cycle migratic  unds moved from D15 DLA-Admin:	FFY 12/13 to 13/14 on: 2012/13-17/18 FFY 11/12 to 12/13 Fundline zeroed ou	. As requested into 2014/15-19/20	21/22. This does not  September 2013 This does not impact	Total:	
RAN RAN RAN RAN RAN RAN RAN RAN RAN RAN	2014 Surve impact fund W  9/19/2013 C Survey. 8/2 funds in the W  7/13/2012 C 6/1/2012. C 2012/13-17	y. 8/17/2017 DL Is in the current I Chien Wu: Not re 21/2015 DLA-Ad current FTIP cy Chien Wu: Not re Cost increase du	A-Admin: Fund FTIP cycle.  eady to ad within min: Fundline ze ccle.  eady to ad within te to revised cost	n 6 months. RW fueroed out due to F	e to FTIP cycle m  unds moved from TIP cycle migratic  unds moved from D15 DLA-Admin:	FFY 12/13 to 13/14 on: 2012/13-17/18 FFY 11/12 to 12/13 Fundline zeroed ou	. As requested into 2014/15-19/20	21/22. This does not  September 2013 This does not impact	Total:	
R/N I Match te: 88.53%  R/N I Match te: 88.53%	2014 Surve impact fund W  9/19/2013 C Survey. 8/2 funds in the W  7/13/2012 C 6/1/2012. C 2012/13-17	y. 8/17/2017 DL Is in the current I Chien Wu: Not re 21/2015 DLA-Ad current FTIP cy Chien Wu: Not re Cost increase du	A-Admin: Fund FTIP cycle.  eady to ad within min: Fundline ze ccle.  eady to ad within te to revised cost	n 6 months. RW fueroed out due to F	e to FTIP cycle m  unds moved from TIP cycle migratic  unds moved from D15 DLA-Admin:	FFY 12/13 to 13/14 on: 2012/13-17/18 FFY 11/12 to 12/13 Fundline zeroed ou	. As requested into 2014/15-19/20	21/22. This does not  September 2013 This does not impact	Total:	
I Match te: 88.53%  RA I Match te: 88.53%	9/19/2013 C Survey. 8/2 funds in the W 7/13/2012 C 6/1/2012. C 2012/13-17	21/2015 DLA-Adi current FTIP cy Chien Wu: Not ro Cost increase du	min: Fundline ze rcle. eady to ad within e to revised cost	eroed out due to F  n 6 months. RW fut testimate. 8/21/20	TIP cycle migration unds moved from 015 DLA-Admin:	on: 2012/13-17/18  FFY 11/12 to 12/13  Fundline zeroed ou	to 2014/15-19/20	. This does not impac		
RA I Match te: 88.53%	Survey. 8/2 funds in the W 7/13/2012 C 6/1/2012. C 2012/13-17	21/2015 DLA-Adi current FTIP cy Chien Wu: Not ro Cost increase du	min: Fundline ze rcle. eady to ad within e to revised cost	eroed out due to F  n 6 months. RW fut testimate. 8/21/20	TIP cycle migration unds moved from 015 DLA-Admin:	on: 2012/13-17/18  FFY 11/12 to 12/13  Fundline zeroed ou	to 2014/15-19/20	. This does not impac		
R/\ I Match te: 88.53%	Survey. 8/2 funds in the W 7/13/2012 C 6/1/2012. C 2012/13-17	21/2015 DLA-Adi current FTIP cy Chien Wu: Not ro Cost increase du	min: Fundline ze rcle. eady to ad within e to revised cost	eroed out due to F  n 6 months. RW fut testimate. 8/21/20	TIP cycle migration unds moved from 015 DLA-Admin:	on: 2012/13-17/18  FFY 11/12 to 12/13  Fundline zeroed ou	to 2014/15-19/20	. This does not impac		
I Match te: 88.53% R/\	7/13/2012 ( 6/1/2012. ( 2012/13-17	Cost increase du	e to revised cost	t estimate. 8/21/20	015 DLA-Admin:	Fundline zeroed ou	•	•	 Total:	
te: 88.53% R/\	6/1/2012. ( 2012/13-17	Cost increase du	e to revised cost	t estimate. 8/21/20	015 DLA-Admin:	Fundline zeroed ou	•	•	Total:	
R/\	6/1/2012. ( 2012/13-17	Cost increase du	e to revised cost	t estimate. 8/21/20	015 DLA-Admin:	Fundline zeroed ou	•	•	Total:	
	W					P cycle.				
l Match										
te: 88.53%			•			submitted. 5/10/2 support funds in the c		Fundline zeroed out	Total:	
R/\	W	177,060								177,060
l Match		22,940								22,940
te: 88.53%	10/6/2010 F	Roland Nimis: F	unds moved to F	FY 10/11 per Sep	tember 2010 HBF	<sup>o</sup> Survey.			Total:	200,000
N Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								4,240,587	4,240,5
Loca	al Match								549,413	549,4
LSSR	RP Bond									
L	ocal AC									
	Total								4,790,000	4,790,0
g Details:	•	•	•		•					
nds Src P	hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CC	ON							-2,695,738	2,695,738	
l Match								-349,261	349,261	
g	Summary:  Loca LSSF  L  Details:  ds Src P	Summary:  Fed \$ Local Match LSSRP Bond Local AC Total  Details: ds Src Phase CON Match	Summary: Prior  Fed \$ Local Match LSSRP Bond Local AC Total  Details:  ds Src Phase Prior CON  Match	Summary:         Prior         18/19           Fed \$         Local Match           LSSRP Bond         Local AC           Total         Total           Details:         Prior         18/19           CON         CON           Match         E: 88.53%         11/5/2020 DLA-Admin: NEARLY Ready to	Summary:         Prior         18/19         19/20           Fed \$         Local Match         Local Match         Local AC         Local AC         Total         Local AC         Total         Details:         Total         Details:         Details:         Total         19/20         Total         Total         Total         Details:         Total         Total         Details:         Total         Total	Summary:         Prior         18/19         19/20         20/21           Fed \$         Local Match         Local Match         Local AC         Local AC <td>Summary:         Prior         18/19         19/20         20/21         21/22           Fed \$         Local Match         Local Match         Local AC         Local AC</td> <td>Summary:         Prior         18/19         19/20         20/21         21/22         22/23           Fed \$         Local Match           LSSRP Bond         Local AC           Total         Joetails:           ds Src         Phase         Prior         18/19         19/20         20/21         21/22         22/23           CON         Match           E: 88.53%         11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken</td> <td>Summary:         Prior         18/19         19/20         20/21         21/22         22/23         23/24           Fed \$         Image: Fed \$</td> <td>Summary:         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond           Fed \$         Image: Fed \$</td>	Summary:         Prior         18/19         19/20         20/21         21/22           Fed \$         Local Match         Local Match         Local AC         Local AC	Summary:         Prior         18/19         19/20         20/21         21/22         22/23           Fed \$         Local Match           LSSRP Bond         Local AC           Total         Joetails:           ds Src         Phase         Prior         18/19         19/20         20/21         21/22         22/23           CON         Match           E: 88.53%         11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken	Summary:         Prior         18/19         19/20         20/21         21/22         22/23         23/24           Fed \$         Image: Fed \$	Summary:         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond           Fed \$         Image: Fed \$

I	District: 04	County: S	Santa Clara								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	CON						-2,695,738	2,695,738		
	Local Match							-349,261	349,261		
ed. Re	imb. Rate: 88.53%		0 DLA-Admin: NEA (PUSH). Attempt v				FY 22/23 to 23/24.	Action taken to	o financially constrain	Total:	
932	HBP	CON					-2,695,738	2,695,738			
	Local Match						-349,261	349,261			
ed. Re	imb. Rate: 88.53%		0 DLA-Admin: NEA (PUSH). Attempt v	•			FY 21/22 to 22/23.	Action taken to	o financially constrain	Total:	
932	HBP	CON				-2,695,738	2,695,738				
	Local Match					-349,261	349,261				
ed. Re	imb. Rate: 88.53%		0 DLA-Admin: NEA				FY 20/21 to 21/22.	Action taken to	o financially constrain	Total:	
932	HBP	CON				2,695,738			-1,544,849		1,150,889
	Local Match					349,261			-200,152		149,110
ed. Re	imb. Rate: 88.53%	9/23/202 Survey.	0 Jae-Myung Lee:	NEARLY Ready	to Advertise. CC	N funds moved fro	m FFY 23/24 to 20	/21. As reques	ted in September 2020	Total:	1,299,999
932	HBP	CON						-1,544,849	1,544,849		
	Local Match							-200,152	200,152		
ed. Re	imb. Rate: 88.53%	3/31/202	0 DLA-Admin: NE	ARLY Ready to A	Advertise. CON fu	unds moved from F	FY 22/23 to 23/24.	NEPA not yet	clear.	Total:	
932	HBP	CON					-1,544,849	1,544,849			
	Local Match						-200,152	200,152			
ed. Re	imb. Rate: 88.53%		19 DLA-Admin: NE (PUSH). Attempt v				FFY 21/22 to 22/23	Action taken	to financially constrain	Total:	
932	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
ed. Re	imb. Rate: 88.53%		19 DLA-Admin: NE (PUSH). Attempt v				FFY 20/21 to 21/22	. Action taken	to financially constrain	Total:	
932	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
ed. Re	imb. Rate: 88.53%		19 DLA-Admin: NE (PUSH). Attempt v				FFY 19/20 to 20/21	. Action taken	to financially constrain	Total:	
932	HBP	CON			1,544,849					-1,544,849	
	Local Match				200,152					-200,152	
ed. Re	imb. Rate: 88.53%	9/19/201 2019 Su		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As re	quested in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	CON					-1,544,849			1,544,849	
	Local Match						-200,152			200,152	
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
932	HBP Local Match	CON				-1,544,849 -200,152	1,544,849 200,152				
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
932	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
932	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
932	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
ed. Rei	mb. Rate: 88.53%	10/9/201 2018 Su		Not ready to ad wi	thin 6 months. C	ON funds moved fro	om FFY Beyond to 1	8/19. As reques	sted in September	Total:	
932	Local AC (HBP)	CON		-3,089,698						3,089,698	
	Local Match			-400,303						400,303	
ed. Rei	mb. Rate: 88.53%	10/9/201	18 Linda Newton: /	AC removed from	CON.					Total:	
932	Local AC (HBP)	CON	-3,089,698	3,089,698							
	Local Match		-400,303	400,303							
ed. Rei	mb. Rate: 88.53%	2/28/201	18 Jae-Myung Lee:	Per agency's red	quest					Total:	
932	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%					8/25/2019 DLA-Adm in the current FTIP	nin: Fundline zeroed cycle.	l out due to FTIP	cycle migration:	Total:	
932	Local AC (HBP)	CON	3,089,698							-3,089,698	
	Local Match		400,303							-400,303	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: A e local agency to d			to 16/17 because th	e PE on this project	was authorized	on 1/22/96. This w	vill Total:	
932	HBP	CON			-1,544,849					1,544,849	
	Local Match				-200,152					200,152	
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP Local Match	CON		-1,544,849 -200,152	1,544,849 200,152						
ed. Re	eimb. Rate: 88.53%			Not ready to ad wit I). Attempt will be			om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
932	HBP Local Match	CON	-1,544,849 -200,152	1,544,849 200,152							
ed. Re	eimb. Rate: 88.53%			Not ready to ad wit I). Attempt will be			om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
932	HBP Local Match	CON									
ed. Re	eimb. Rate: 88.53%	constrain	the FTIP (PUSH	I). Attempt will be	made to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Re	eimb. Rate: 88.53%		5 Rachel Carpen er 2015 Survey.	ter: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyon	d to 16/17. As re	quested in	Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Re	eimb. Rate: 88.53%			Not ready to ad wit I). Attempt will be			om FFY 16/17 to Beshown.	eyond. Action take	en to financially	Total:	
932	HBP Local Match	CON									
ed. Re	eimb. Rate: 88.53%	constrain	the FTIP (PUSH	I). Attempt will be	made to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Re	eimb. Rate: 88.53%		4 Rachel Carpen er 2014 Survey.	ter: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyon	d to 15/16. As red	quested in	Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Re	eimb. Rate: 88.53%			Not ready to ad wit I). Attempt will be			om FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
932	HBP Local Match	CON									
ed. Re	eimb. Rate: 88.53%	constrain	the FTIP (PUSH	•	made to program	this project in year		DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrair	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rei	imb. Rate: 88.53%	9/19/201 Survey.	3 Chien Wu: Not re	eady to ad within	6 months. CON t	unds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
932	HBP	CON	-3,089,698							3,089,698	
	Local Match		-400,303							400,303	
ed. Rei	imb. Rate: 88.53%		012 DLA-Admin: Non the FTIP (PUSH).	•	in 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
932	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	constrair	012 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
932	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	constrair	012 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
932	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	6/1/12 ar	2 Chien Wu: Not rond approved on 7/2 -21/22. This does r	6/12. 8/17/2017 [	DLA-Admin: Fun	dline zeroed out du				Total:	
932	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrair	011 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
932	HBP Local Match	CON									
ed Rei	imb. Rate: 88.53%	10/20/20	)11 DLA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to 14	/15. Action taken	to financially	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP Local Match	CON	3,089,698 400,303							-3,089,698 -400,303	
ed. Rei	imb. Rate: 88.53%	10/3/2	2011 Xi Zhang: 2011 F	IBP Survey. No	t ready to ad withi	n 6 months				Total:	
932	HBP Local Match	CON	-1,544,849 -200,152							1,544,849 200,152	
Fed. Rei	imb. Rate: 88.53%		/2010 DLA-Admin: Notrain the FTIP (PUSH).	t ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
932	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	the F	010 DLA-Admin: Not re TIP (PUSH). Attempt w migration: 2012/13-17	vill be made to p	rogram this projec	t in year shown.	3/21/2015 DLA-Adm	in: Fundline zeroe		Total:	
932	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%		/2009 DLA-Admin: No							Total:	
932	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%		/2009 DLA-Admin: No							Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rei	imb. Rate: 88.53%	10/15	/2009 Chien Wu: CON	I funds moved fr	om FFY Beyond t	o 10/11. As reque	sted in October 200	9 Survey.		Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Rei	imb. Rate: 88.53%		/2007 DLA-Admin: CC		from FFY 2010/1	I to Beyond. Action	n taken to financiall	y constrain the FT	IP (PUSH). HBP	Total:	
932	HBP	CON	1,544,849								1,544,849
	Local Match		200,152								200,152
ed. Rei	imb. Rate: 88.53%									Total:	1,745,000
933	HBP	CON							-1,544,849	1,544,849	
	Local Match								-200,152	200,152	
Fed. Rei	imb. Rate: 88.53%		2020 DLA-Admin: NEA TIP (PUSH). Attempt w	•			FY 23/24 to Beyond	d. Action taken to	financially constrair	Total:	

[	District: 04	County: San	ta Clara								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
933	HBP	CON						-1,544,849	1,544,849		
	Local Match							-200,152	200,152		
ed. Rei	imb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
933	HBP	CON					-1,544,849	1,544,849			
	Local Match						-200,152	200,152			
ed. Rei	imb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
ed. Rei	imb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 20/21 to 21/22.	Action taken to	financially constrain	Total:	
933	HBP	CON				1,544,849			-1,544,849		
	Local Match					200,152			-200,152		
ed. Rei	imb. Rate: 88.53%	9/23/2020 Ja Survey.	e-Myung Lee:	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY 23/24 to 20	0/21. As requeste	ed in September 2020	Total:	
933	HBP	CON						-1,544,849	1,544,849		
	Local Match							-200,152	200,152		
ed. Rei	imb. Rate: 88.53%	3/31/2020 DL	A-Admin: No	t ready to ad withi	n 6 months. CON	I funds moved from	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
933	HBP	CON					-1,544,849	1,544,849			
	Local Match						-200,152	200,152			
ed. Rei	imb. Rate: 88.53%					N funds moved fro his project in year	om FFY 21/22 to 22 shown.	2/23. Action take	n to financially	Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
ed. Rei	imb. Rate: 88.53%					N funds moved fro his project in year	om FFY 20/21 to 21 shown.	I/22. Action take	n to financially	Total:	
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
ed. Rei	imb. Rate: 88.53%					N funds moved fro his project in year	om FFY 19/20 to 20 shown.	0/21. Action take	n to financially	Total:	
933	HBP	CON			1,544,849					-1,544,849	
	Local Match				200,152					-200,152	
ed. Rei	imb. Rate: 88.53%	9/19/2019 Ja 2019 Survey.		Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As req	uested in September	Total:	

	District: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
933	HBP	CON					-1,544,849			1,544,849	
	Local Match						-200,152			200,152	
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: N the FTIP (PUSH)				om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: N the FTIP (PUSH)				om FFY 20/21 to 21 shown.	/22. Action taker	to financially	Total:	
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Note the FTIP (PUSH)	•			om FFY 19/20 to 20 shown.	/21. Action taker	to financially	Total:	
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: N the FTIP (PUSH)	•			om FFY 18/19 to 19 shown.	/20. Action taker	to financially	Total:	
933	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Rei	mb. Rate: 88.53%	10/9/201 2018 Sui		Not ready to ad wit	thin 6 months. CC	ON funds moved fr	rom FFY Beyond to	18/19. As reque	sted in September	Total:	
933	HBP	CON			-1,544,849					1,544,849	
	Local Match				-200,152					200,152	
Fed. Rei	mb. Rate: 88.53%		15 DLA-Admin: N the FTIP (PUSH)	•			om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Rei	mb. Rate: 88.53%		15 DLA-Admin: N the FTIP (PUSH)	,			om FFY 18/19 to 19 shown.	/20. Action taker	to financially	Total:	
933	HBP	CON	-1,544,849	1,544,849							
	Local Match		-200,152	200,152							
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: N the FTIP (PUSH)	•			om FFY 17/18 to 18 shown.	/19. Action taker	to financially	Total:	
933	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
933	HBP Local Match	CON	1,544,849 200,152							-1,544,849 -200,152	
Fed. Rei	mb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
933	HBP Local Match	CON	-1,544,849 -200,152							1,544,849 200,152	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	014 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%			14 Rachel Carpente ber 2014 Survey.	r: Not ready to ac	l within 6 months.	CON funds move	ed from FFY Beyon	d to 15/16. As re	quested in	Total:	
933	НВР	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%			013 DLA-Admin: No in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
933	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
933	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rei	mb. Rate: 88.53%	9/19/20 Survey.		eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/	16. As requested	l in September 2013	Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 13/14 to Be	yond. Action tak	en to financially	Total:	

Resno	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
СЭР	orisible Agency		1 1101	10,10	10/20	20/21	21/22	22,20	20/21	Воуона	Total
933	HBP	CON	1,544,849								1,544,849
	Local Match		200,152								200,152
ed. Re	eimb. Rate: 88.53%	10/6/201	0 Roland Nimis: Fu	nds moved to FF	Y 13/14 per Septe	ember 2010 HBP	Survey.			Total:	1,745,000
933	HBP	CON									
	Local Match										
ed. Re	eimb. Rate: 88.53%	the FTIP	) DLA-Admin: Not re (PUSH). Attempt w gration: 2012/13-17	vill be made to pr	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
933	HBP	CON									
	Local Match										
ed. Re	eimb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	•					LA-Admin: Fundline FTIP cycle.	Total:	
933	HBP	CON									
	Local Match										
ed. Re	eimb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	,					LA-Admin: Fundline FTIP cycle.	Total:	
933	HBP	CON	1							-1	
	Local Match		0							-0	
ed. Re	eimb. Rate: 88.53%	10/15/20	009 Chien Wu: CON	I funds moved fro	m FFY Beyond to	10/11. As reque	sted in October 20	09 Survey.		Total:	
933	HBP	CON	-1							1	
	Local Match		-0							0	
ed. Re	eimb. Rate: 88.53%		007 DLA-Admin: CC s not ready to advert		rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
933	HBP	CON	1								1
000			_								_
000	Local Match		0								0

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

	<u></u>								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj: BHLO-5332(020)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				360,000			435,000	900,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000			435,000	900,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	PE					88,530				88,530
	Local Match						11,470				11,470
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	9/2	/22/2020 DLA-Admin: PE 23/2020 Jae-Myung Lee: 20 Survey.	•		E funds moved fro	om FFY 21/22 to 20	0/21. As request	ed in September	Total:	100,000
1793	HBP	PE			-221,325		221,325				
	Local Match				-28,675		28,675				
ed. Reir	nb. Rate: 88.53%		//23/2019 DLA-Admin: No ush funding to FFY 21/22,	,	iin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. Delivery failur	e of phase in 18/19.	Total:	
1793	HBP	PE		-221,325	221,325						
	Local Match			-28,675	28,675						
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		19/2019 Jae-Myung Lee: 19 Survey.	Not ready to ad v	vithin 6 months. P	E funds moved fro	om FFY 18/19 to 19	9/20. As request	ed in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP Local Match	PE		221,325 28,675							221,325 28,675
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Fu 8 Jae-Myung Lee:							Total:	250,000
1793	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	6/26/12.		lmin: Fundline z			FFY Prior to 12/13. tion: 2012/13-17/18			Total:	
1793	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Rei	mb. Rate: 88.53%									Total:	105,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					8,853				8,85
		Local Match					1,147				1,14
	L	SSRP Bond									
		Local AC									
		Total					10,000				10,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Rei	mb. Rate: 88.53%	10/18/20	18 DLA-Admin: No	ot ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 19/20 to 21	I/22. NEPA not	yet clear.	Total:	
1793	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Fed. Rei	mb. Rate: 88.53%	3/21/201	7 DLA-Admin: Fur	nd Line corrected	d to read as Reha	bilitation.				Total:	10,000
1793	HBP	R/W			-8,853						-8,853
	Local Match				-1,147						-1,147
Fed. Rei	mb. Rate: 88.53%	3/21/201	7 DLA-Admin: Fur	nd Line corrected	d to read as Reha	bilitation.				Total:	-10,000
1793	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed Rei	mb. Rate: 88.53%	10/12/20	16 DLA-Admin: No	ot ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 17/18 to 19	9/20. NEPA not	yet clear.	Total:	

respo	ncible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	nsible Agency		Prior	16/19	19/20	20/21	21/22	22/23	23/24	Беуопа	Total
1793	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adr		ot ready to ad within bed out due to FTIF						Total:	
1793	HBP Local Match	R/W									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	DLA-Adr		ot ready to ad within ned out due to FTIF						Total:	
1793	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Survey.							September 2013 This does not impact	Total:	
1793	HBP Local Match	R/W									
	. D										
ed. Rei	mb. Rate: 88.53%	6/26/12		dmin: Fundline zer			FY 11/12 to 13/14. n: 2012/13-17/18 t		Exhibit 6D dated This does not impact	Total:	
Fed. Rei	HBP Local Match	6/26/12	8/21/2015 DLA-A	dmin: Fundline zer						Total:	
1793	НВР	6/26/12 funds in R/W 3/16/201 DLA-Adr	8/21/2015 DLA-Ad the current FTIP c 1 Roland Nimis: F	dmin: Fundline zer	roed out due to F7	TP cycle migration	n: 2012/13-17/18 t	o 2014/15-19/20.	This does not impact  . 5/10/2013	Total:	
1793 ed. Rei	HBP Local Match	6/26/12 funds in R/W 3/16/201 DLA-Adr	8/21/2015 DLA-Ad the current FTIP c 1 Roland Nimis: F nin: Fundline zero	dmin: Fundline zer cycle. Funds revised per a	roed out due to F7	TP cycle migration	n: 2012/13-17/18 t	o 2014/15-19/20.	This does not impact  . 5/10/2013		
1793 ed. Rei	HBP Local Match mb. Rate: 88.53%	6/26/12 funds in R/W 3/16/201 DLA-Adr current F	8/21/2015 DLA-Acthe current FTIP control of the current FTIP control of the current FTIP control of the current FTIP cycle.	dmin: Fundline zer cycle. Funds revised per a	roed out due to F7	TP cycle migration	n: 2012/13-17/18 t	o 2014/15-19/20.	This does not impact  . 5/10/2013	Total:	
1793 ed. Rei	HBP Local Match mb. Rate: 88.53%	6/26/12 funds in R/W 3/16/201 DLA-Adr current F	8/21/2015 DLA-Acthe current FTIP control of the current FTIP control of the current FTIP control of the current FTIP cycle.  8,853 1,147	dmin: Fundline zer cycle. Funds revised per a	agency's request.	TP cycle migration  NEPA is not com 2010/11-15/16 to	n: 2012/13-17/18 t	o 2014/15-19/20.  submit Exhibit 6D his does not impa	This does not impact  . 5/10/2013	Total:	
1793 Fed. Rei 1793 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	6/26/12 funds in R/W 3/16/201 DLA-Adr current F	8/21/2015 DLA-Acthe current FTIP control of the current FTIP control of the current FTIP control of the current FTIP cycle.  8,853 1,147	dmin: Fundline zer cycle. Funds revised per a ped out due to FTIF	agency's request.	TP cycle migration  NEPA is not com 2010/11-15/16 to	n: 2012/13-17/18 t	o 2014/15-19/20.  submit Exhibit 6D his does not impa	This does not impact  . 5/10/2013	Total: -8,853 -1,147	
1793 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	6/26/12 funds in R/W 3/16/201 DLA-Adr current F R/W	8/21/2015 DLA-Acthe current FTIP control of the current FTIP control of the current FTIP control of the current FTIP cycle.  8,853 1,147 109 Chien Wu: RV	dmin: Fundline zer cycle. Funds revised per a ped out due to FTIF	agency's request.	TP cycle migration  NEPA is not com 2010/11-15/16 to	n: 2012/13-17/18 t	o 2014/15-19/20.  submit Exhibit 6D his does not impa	This does not impact  . 5/10/2013	Total:  -8,853 -1,147 Total:	
1793 Fed. Rei 1793 Fed. Rei 1793	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	6/26/12 funds in R/W 3/16/201 DLA-Adr current F R/W 10/15/20	8/21/2015 DLA-Adthe current FTIP control of the current FTIP control of the current FTIP control of the current FTIP cycle.  8,853 1,147 109 Chien Wu: RV  -8,853 -1,147	dmin: Fundline zer cycle. Funds revised per a ped out due to FTIF	agency's request. Cycle migration:	NEPA is not com 2010/11-15/16 to	n: 2012/13-17/18 t	o 2014/15-19/20.  submit Exhibit 6D his does not impa	This does not impact  . 5/10/2013	Total:  -8,853 -1,147  Total:  8,853	
1793 Fed. Rei 1793 Fed. Rei 1793	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	6/26/12 funds in R/W 3/16/201 DLA-Adr current F R/W 10/15/20	8/21/2015 DLA-Adthe current FTIP control of the current FTIP control of the current FTIP control of the current FTIP cycle.  8,853 1,147 109 Chien Wu: RV  -8,853 -1,147	dmin: Fundline zer cycle. Funds revised per a bed out due to FTIF	agency's request. Cycle migration:	NEPA is not com 2010/11-15/16 to	n: 2012/13-17/18 t	o 2014/15-19/20.  submit Exhibit 6D his does not impa	This does not impact  . 5/10/2013	Total:  -8,853 -1,147  Total:  8,853 1,147	8,853
1793 Fed. Rei 1793 Fed. Rei 1793	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	6/26/12 funds in  R/W  3/16/201 DLA-Adr current F  R/W  10/15/20  R/W  5/13/200	8/21/2015 DLA-Adthe current FTIP control of the current FTIP control of the current FTIP control of the current FTIP cycle.  8,853 1,147 109 Chien Wu: RV  -8,853 -1,147 19 Roland Nimis: E	dmin: Fundline zer cycle. Funds revised per a bed out due to FTIF	agency's request. Cycle migration:	NEPA is not com 2010/11-15/16 to	n: 2012/13-17/18 t	o 2014/15-19/20.  submit Exhibit 6D his does not impa	This does not impact  . 5/10/2013	Total:  -8,853 -1,147  Total:  8,853 1,147	8,853 1,147

	istrict: 04	County:	Santa Clara			. 0					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								385,106	385,106
		Local Match								49,895	49,895
	L	SSRP Bond									
		Local AC									
		Total								435,000	435,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	CON							-385,106	385,106	
	Local Match								-49,895	49,895	
Fed. Reii	nb. Rate: 88.53%		2020 DLA-Admin: I rain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:	
1793	HBP	CON						-385,106	385,106		
	Local Match							-49,895	49,895		
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: I	,				23/24. Action tak	en to financially	Total:	
1793	HBP	CON						385,106		-385,106	
	Local Match							49,895		-49,895	
Fed. Reir	mb. Rate: 88.53%		2020 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 22/23. As r	equested in September	Total:	
1793	HBP	CON							-385,106	385,106	
	Local Match								-49,895	49,895	
Fed. Reir	nb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
1793	HBP	CON						-385,106	385,106		
	Local Match							-49,895	49,895		
Fed. Reir	nb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUS	•				o 23/24. Action ta	ken to financially	Total:	
1793	HBP	CON						385,106		-385,106	
	Local Match							49,895		-49,895	
Fed. Reir	nb. Rate: 88.53%		2019 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 22/23. As r	equested in September	Total:	
1793	HBP	CON					-385,106			385,106	
	Local Match -49,895							49,895			
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				

	istrict: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	НВР	CON				-385,106	385,106				
	Local Match					-49,895	49,895				
ed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: N rain the FTIP (PUSH)	•				22. Action take	n to financially	Total:	
1793	HBP	CON				385,106				-385,106	
	Local Match					49,895				-49,895	
ed. Reir	mb. Rate: 88.53%		2018 Jae-Myung Lee: Survey.	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond t	o 20/21. As req	uested in September	Total:	
1793	HBP	CON			-385,106					385,106	
	Local Match				-49,895					49,895	
ed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: Nrain the FTIP (PUSH)					yond. Action tak	ken to financially	Total:	
1793	HBP	CON		-385,106	385,106						
	Local Match			-49,895	49,895						
ed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: Nrain the FTIP (PUSH)					20. Action take	n to financially	Total:	
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
ed. Reir	mb. Rate: 88.53%		2015 Rachel Carpento ember 2015 Survey.	er: Not ready to ac	I within 6 months.	CON funds move	ed from FFY Beyon	d to 18/19. As re	equested in	Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
ed. Reir	mb. Rate: 88.53%		/2014 DLA-Admin: N rain the FTIP (PUSH)					yond. Action tak	ken to financially	Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
ed. Reir	mb. Rate: 88.53%		2014 Rachel Carpento ember 2014 Survey.	er: Not ready to ac	I within 6 months.	CON funds move	ed from FFY Beyon	d to 16/17. As re	equested in	Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
ed. Reir	mb. Rate: 88.53%		/2013 DLA-Admin: N rain the FTIP (PUSH)					yond. Action tak	ken to financially	Total:	
1793	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	const	/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793 Fed. Reii	HBP Local Match mb. Rate: 88.53%	constrain	, ,	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
			cycle migration: 20	16/17-21/22 to 20	18/19-23/24. This	s does not impact	funds in the currer	t FTIP cycle.			
1793	HBP	CON	385,106							-385,106	
ed. Reir	Local Match mb. Rate: 88,53%	9/19/201:	49,895 3 Chien Wu: Not r	eady to ad within (	6 months. CON f	unds moved from	FFY Beyond to 15	16. As requested	in September 2013	-49,895	
		Survey.								Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
1793	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
ed. Reir	mb. Rate: 88.53%	6/26/2012 6/26/12	2 Xi Zhang: Not re	ady to ad within 6	months. CON fu	ınds moved from F	FFY Beyond to 14/	15. As requested	by Exhibit 6D dated	Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
ed. Reir	mb. Rate: 88.53%		11 DLA-Admin: No	•				eyond. Action take	en to financially	Total:	
1793	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1793	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1793	HBP	CON	385,106							-385,106	·
	Local Match		49,895							-49,895	
	mb. Rate: 88,53%	10/0/001		HBP Survey. Not							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: Sai	nta Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP Local Match	CON	-385,106 -49,895							385,106 49,895	
Fed. Rei	mb. Rate: 88.53%			•	6 months. CON that to program to		•	ond. Action taken	to financially	Total:	
1793	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			•				3/14. 8/21/2015 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
1793	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			•				2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Rei	mb. Rate: 88.53%	10/15/2009	Chien Wu: CO	N funds moved from	om FFY Beyond to	o 11/12. As reque	sted in October 20	09 Survey.		Total:	
1793	НВР	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Control of ready to adve		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
1793	НВР	CON	385,106								385,106
	Local Match		49,895								49,895
Fed. Rei	mb. Rate: 88.53%									Total:	435,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Clara District: 04 Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Responsible Agency Total Sunnyvale BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity. Fed Proj: -5213(039) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 2,941,000 2,941,000 R/W 1,985,000 1,339,505 3,324,505 CON 17,365,000 5.706.436 23,071,436 Total 29,336,941 4,926,000 18,704,505 5,706,436 **Fund Source Summary:** 21/22 Prior 18/19 19/20 20/21 22/23 23/24 Beyond Total Fed \$ 4,360,988 16,559,098 5,051,908 25,971,994 Local Match 565,012 2,145,407 654,528 3,364,947 LSSRP Bond 16,559,098 -16,559,098 Local AC Total 4,926,000 18,704,505 5,706,436 29,336,941 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 2,603,667 2,603,667 Local Match 337,333 337,333 LSSRP Bond Local AC Total 2,941,000 2,941,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3262 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out Total: due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. PΕ 3262 HBP 1,646,658 1,646,658 213,342 Local Match 213,342 Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed. Total: 1,860,000 3262 HBP PΕ 957,009 957,009 123,991 Local Match 123,991

Fed. Reimb. Rate: 88.53%

8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/23/2009 Eric Bost: New HBP application received.

1,081,000

Total:

					þ	iogrammed ii	i uie FiiF.				
	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,757,321		1,185,864						2,943,18
		Local Match	227,680	153,641							381,32
	L	SSRP Bond									
		Local AC		1,185,864	-1,185,864						
		Total	1,985,000	1,339,505							3,324,50
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	Local AC (HBP)	R/W		1,185,864	-1,185,864						
	Local Match			153,641	-153,641						
Fed. Rei	mb. Rate: 88.53%	8/1/20	19 Linda Newton: L	ocal agency reque	sted AC for RW of	cost increase.				Total:	
3262	HBP	R/W		-1,185,864	1,185,864						
	Local Match			-153,641	153,641						
Fed. Rei	mb. Rate: 88.53%	8/1/20	19 Linda Newton: I	Ready to Advertise	. RW funds move	ed from FFY 18/1	9 to 19/20. As req	uested by agency.		Total:	
3262	HBP	R/W		1,185,864							1,185,864
	Local Match			153,641							153,641
Fed. Rei	mb. Rate: 88.53%	5/29/2	018 Jae-Myung Lee	e: Per Ex 6D appro	oved on 5/24/18					Total:	1,339,505
3262	HBP	R/W	-455,930								-455,930
	Local Match		-59,071								-59,071
Fed. Rei	mb. Rate: 88.53%	3/11/2	015 Chien Wu: Rev	vise to reflect the ar	mount requested	in RFA.				Total:	-515,000
3262	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%							14/15. As requeste		Total:	
			Survey. 8/17/2017 It funds in the currer		ine zeroed out du	ie to FTIP cycle i	migration: 2014/15	-19/20 to 2016/17-2	21/22. This does not		
3262	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	3/12/1		Admin: Fundline z				4. As requested by 8 to 2014/15-19/20.		Total:	
3262	HBP	R/W	442,650	<u> </u>							442,650
	Local Match		57,350								57,350
Fed. Rei	mb. Rate: 88.53%	3/28/2	012 Xi Zhang: Adjı	ust the fund to mate	ch the originally a	pproved 6-A.				Total:	500,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	8/21/20	•	•				/13. As per approv 14/15-19/20. This o	ed 6-D on 3/28/12 does not impact funds	Total: in	
3262	HBP Local Match	R/W	1,726,335 223,665								1,726,335 223,665
Fed. Reir	mb. Rate: 88.53%	10/6/20	10 Roland Nimis	: Funds revised a	nd moved to FFY	11/12 per Septem	ber 2010 HBP su	ırvey		Total:	1,950,000
3262	HBP Local Match	R/W	44,265 5,735								44,265 5,735
Fed. Reir	mb. Rate: 88.53%	4/1/201	0 DLA-Admin: R	ederal Reimburser teimbursement cha New HBP applicat	anged to 100% (To	0				Total:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			15,373,235				5,051,908		20,425,14
		Local Match		1,991,766					654,528		2,646,29
	L	SSRP Bond									
		Local AC		15,373,235	-15,373,235						
		Total		17,365,000					5,706,436		23,071,43
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	CON						-5,051,908	5,051,908		
Fed Reir	Local Match mb. Rate: 88.53%	11/5/00	20 DI A Admini	Construction Author	orized CON fund	a mayad fram CC	V 22/22 to 22/24	-654,528	654,528 ancially constrain the		
r eu. rteii	11b. Nate. 66.55%			will be made to pro			1 22/23 10 23/24.	Action taken to iin	ancially constrain the	Total:	
3262	HBP	CON					-5,051,908	5,051,908			
	Local Match						-654,528	•			
Fed. Reir	mb. Rate: 88.53%			Construction Authon  Will be made to pro			Y 21/22 to 22/23.	Action taken to fin	ancially constrain the	Total:	
3262	HBP	CON				-5,051,908	5,051,908				
	Local Match					-654,528	654,528				
Fed. Reir	mb. Rate: 88.53%			Construction Authorial be made to pro			Y 20/21 to 21/22.	Action taken to fin	ancially constrain the	Total:	
3262	HBP	CON	,		5 . [2.2]300	5,051,908					5,051,908
	Local Match					654,528					654,528
Fed. Reir	mb. Rate: 88.53%	3/6/202	0 Linda Newton:	Updated CON fur	nding to match LA	PG 6-D dated 02/	10/2020.			Total:	5,706,436

D	istrict: 04	County	r: Santa Clara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	Local AC (HBP)	CON			-15,373,235	15,373,235					
	Local Match				-1,991,766	1,991,766					
ed. Rein	nb. Rate: 88.53%	10/14	4/2019 DLA-Admin: F	unding moved pe	er 2019 survey.					Total:	
3262	HBP	CON			15,373,235	-15,373,235					
	Local Match				1,991,766	-1,991,766					
ed. Rein	nb. Rate: 88.53%	10/14	4/2019 DLA-Admin: F	unding moved pe	er 2019 Survey.					Total:	
3262	Local AC (HBP)	CON	-14,579,120	15,373,235		-794,114					
	Local Match		-1,888,880	1,991,766		-102,886					
ed. Rein	nb. Rate: 88.53%	5/29/	/2018 Jae-Myung Lee	Program AC for	project pushed or	ut of FTIP due to co	onstraint			Total:	
3262	HBP	CON				794,114					794,114
	Local Match					102,886					102,886
ed. Rein	nb. Rate: 88.53%	5/29/	/2018 Jae-Myung Lee	Per Ex 6D appr	oved 5/24/18					Total:	897,000
3262	Local AC (HBP)	CON	14,579,120			-14,579,120					
	Local Match		1,888,880			-1,888,880					
ed. Rein	nb. Rate: 88.53%	10/2	5/2017 DLA-Admin: F	rogram AC for pr	oject pushed out o	of FTIP due to cons	traint.			Total:	
3262	HBP	CON			-14,579,120	14,579,120					
	Local Match				-1,888,880	1,888,880					
Fed. Rein	mb. Rate: 88.53%		5/2017 DLA-Admin: N TIP (PUSH). Attempt				FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
3262	HBP	CON		-14,579,120	14,579,120						
	Local Match			-1,888,880	1,888,880						
ed. Rein	nb. Rate: 88.53%		5/2017 DLA-Admin: N TIP (PUSH). Attempt				FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:	
3262	HBP	CON	-14,579,120	14,579,120							
	Local Match		-1,888,880	1,888,880							
Fed. Rein	nb. Rate: 88.53%		4/2017 DLA-Admin: N TIP (PUSH). Attempt				FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
3262	HBP	CON	14,579,120	-14,579,120							
	Local Match		1,888,880	-1,888,880							
Fed. Rein	nb. Rate: 88.53%	9/11/ Surv	/2017 Jae-Myung Lee ey.	: NEARLY Ready	y to Advertise. CC	ON funds moved fro	m FFY 18/19 to 17	7/18. As requested	in September 2017	Total:	
3262	HBP	CON	-14,579,120	14,579,120							
	Local Match		-1,888,880	1,888,880							
Fed. Rein	mb. Rate: 88.53%		5/2016 DLA-Admin: N TIP (PUSH). Attempt	•			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	NEARLY Ready to A t will be made to pro 21/22 to 2018/19-23	gram this projec	t in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero	•	Total:	
3262	Local AC (HBP) Local Match	CON	-14,579,120 -1,888,880	14,579,120 1,888,880							
ed. Reir	mb. Rate: 88.53%	10/18/20	)16 DLA-Admin:AC	C being removed fro	m project as req	uested by local ag	ency.			Total:	
3262	HBP Local Match	CON	14,579,120 1,888,880	-14,579,120 -1,888,880							
ed. Reir	nb. Rate: 88.53%	10/18/20	)16 DLA-Admin: A	C being removed fi	om project as re	quested by local a	gency.			Total:	
3262	Local AC (HBP) Local Match	CON	14,579,120 1,888,880	-14,579,120 -1,888,880							
ed Reir	mb. Rate: 88.53%	3/29/201	16 DLA-Admin: NE	EARLY Ready to Ad	lvertise. AC adde	d to FFY 17/18.				Total:	
3262	HBP Local Match	CON	-14,579,120 -1,888,880	14,579,120 1,888,880							
ed. Reir	mb. Rate: 88.53%			NEARLY Ready to A t will be made to pro			FFY 17/18 to 18/1	9. Action taken to	inancially constrain	Total:	
3262	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	NEARLY Ready to A t will be made to pro 21/22 to 2018/19-23	gram this projec	t in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero	•	Total:	
3262	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	NEARLY Ready to A t will be made to pro 21/22 to 2018/19-23	gram this projec	t in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero		Total:	
3262	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	2015 Su	•	er: NEARLY Ready DLA-Admin: Fundlin FTIP cycle.				•	•	Total:	
3262	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	NEARLY Ready to A t will be made to pro 21/22 to 2018/19-23	gram this projec	t in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP (I	PUSH). Attempt v	will be made to pro	ogram this project	in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3262	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2014 Surv		A-Admin: Fundlin			rom FFY 16/17 to gration: 2016/17-2		ed in September 3/24. This does not	Total:	
3262	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt v	will be made to pro	ogram this project	in year shown. 8		nin: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3262	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	the FTIP (	PUSH). Attempt v	will be made to pr	ogram this project	in year shown. 8		nin: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3262	HBP	CON	14,579,120							-14,579,120	
	Local Match		1,888,880							-1,888,880	
ed. Rei	mb. Rate: 88.53%	3/26/2014 advertise.	Linda Newton: N	ot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond to	14/15. Project N	early ready to	Total:	
3262	HBP	CON	-14,579,120							14,579,120	
	Local Match		-1,888,880							1,888,880	
	mb. Rate: 88.53%		3 DLA-Admin: No the FTIP (PUSH).				m FFY 17/18 to Be shown.	eyond. Action take	en to financially	Total:	
ed. Rei											
ed. Rei	HBP Local Match	CON									
3262		11/14/201: constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	nis project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
3262	Local Match	11/14/201: constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No nin the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total: le	
3262	HBP Local Match	CON	14,579,120 1,888,880							-14,579,120 -1,888,880	
Fed. Rei	mb. Rate: 88.53%	9/30/20 Survey.	13 Chien Wu: Not re	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 14	15. As requested	in September 2013		
3262	HBP Local Match	CON	-14,579,120 -1,888,880							14,579,120 1,888,880	
Fed. Rei	mb. Rate: 88.53%		013 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved fror	n FFY 13/14 to Be	ond. Action taker	n to financially	Total:	
3262	HBP Local Match	CON	14,579,120 1,888,880							-14,579,120 -1,888,880	
ed. Rei	mb. Rate: 88.53%	3/18/20 3/12/13	113 Xi Zhang: Not re	ady to ad within 6	months. CON for	unds moved from F	FFY Beyond to 13/	14. As requested	by Exhibit 6D dated		
3262	HBP Local Match	CON	-14,579,120 -1,888,880							14,579,120 1,888,880	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3262	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: le	
3262	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2012 DLA-Admin: No nin the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: le	
3262	HBP Local Match	CON	1,118,134 144,866								1,118,134 144,866
Fed. Rei	mb. Rate: 88.53%	3/28/20	112 Xi Zhang: Adjust	the funds to mat	ch the originally a	pproved 6-A				Total:	1,263,000
3262	HBP Local Match	CON	13,460,987 1,744,014							-13,460,987 -1,744,014	
Fed. Rei	mb. Rate: 88.53%	3/28/20	112 Xi Zhang: Not rea	ady to ad within 6	months. CON for	unds moved from F	FFY Beyond to 13/	14. As per approv	ed 6-D on 3/28/12	Total:	

	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	CON	-13,460,987							13,460,987	
	Local Match		-1,744,014							1,744,014	
ed. Reii	mb. Rate: 88.53%		/2011 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3262	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constr	(2011 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: ue	
3262	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constr	(2011 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: ue	
3262	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constr	(2011 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fun		Total: ue	
3262	HBP	CON	13,460,987							-13,460,987	
	Local Match		1,744,014							-1,744,014	
ed. Reii	mb. Rate: 88.53%	10/4/2 Surve	011 Xi Zhang: Not r y.	eady to ad within 6	6 months. CON f	unds moved from F	FFY Beyond to 12/	13. As requested i	in September 201	1 Total:	
3262	HBP	CON	-13,460,987							13,460,987	
	Local Match		-1,744,014							1,744,014	
ed. Reii	mb. Rate: 88.53%		/2010 DLA-Admin: N ain the FTIP (PUSH)	•	hin 6 months. CC	N funds moved fro	om FFY 13/14 to Bo	eyond. Action take	en to financially	Total:	
3262	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	(2010 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fun		Total: ue	
3262	HBP	CON	13,460,987							-5,359,606	8,101,380
	Local Match		1,744,014							-694,394	1,049,620
ed. Reii	mb. Rate: 88.53%		010 Roland Nimis: Fate needed.	Funds revised and	moved from beyon	ond to FFY 12/13 p	oer September 201	0 HBP survey Ext	nibit 6D and detail	Total:	9,151,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP Local Match	CON	-5,359,606 -694,394							5,359,606 694,394	
Fed. Reii	mb. Rate: 88.53%	4/1/2010	0 Chien Wu: Fede DLA-Admin: Rein 09 DLA-Admin: N	nbursement chan	ged to 100% (Toll	Credits).	om FFY 13/14 to B	eyond.		Total:	
3262	HBP	CON									
	Local Match										
Fea. Kell	mb. Rate: 88.53%	4/1/2010 10/29/20		nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COM	Credits). N funds moved fro		8/14. 8/21/2015 Dinds in the current	LA-Admin: Fundlin FTIP cycle.	Total: e	
3262	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	4/1/2010 10/29/20		nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COM	Credits). N funds moved fro		2/13. 8/21/2015 Dinds in the current	LA-Admin: Fundlin FTIP cycle.	Total:	
3262	HBP	CON	5,359,606								5,359,606
	Local Match		694,394								694,394
Fed. Reir	mb. Rate: 88.53%	4/1/2010	0 Chien Wu: Fede DLA-Admin: Rein 09 Eric Bost: Ne	nbursement chan	ged to 100% (Toll					Total:	6,054,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Solano District: 04 Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Solano County BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity. Fed Proj: BRLS-5923(059) **Phase Summary:** 20/21 21/22 Total Prior 18/19 19/20 22/23 23/24 Beyond PΕ 1,300,000 428,000 1,728,000 R/W 500,000 500,000 CON 6,372,000 6,372,000 Total 6,372,000 1,800,000 428,000 8,600,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,482,650 342,400 5,641,132 7,466,182 Local Match 317,350 85,600 730,868 1,133,818 LSSRP Bond Local AC Total 1,800,000 428,000 6,372,000 8,600,000 PE Summary: 21/22 Prior 18/19 19/20 20/21 22/23 23/24 Beyond Total Fed \$ 1,040,000 1,382,400 342,400 Local Match 260,000 85,600 345,600 LSSRP Bond Local AC

		Total	1,300,000			428,000					1,728,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	PE				342,400	-342,400				
	Local Match					85,600	-85,600				
Fed. Rei	mb. Rate: 80.00%		2020 Jae-Myung Lee: Survey.	Not ready to a	d within 6 months	. PE funds moved	from FFY 21/22 t	o 20/21. As requ	ested in Septembe	Total:	
1498	HBP	PE			-342,400		342,400				
	Local Match				-85,600		85,600				
Fed. Rei	mb. Rate: 80.00%		/2019 DLA-Admin: No funding to FFY 21/22,	,		PE funds moved fro	m FFY 19/20 to 2	21/22. Delivery fa	ilure of phase in 18	B/19. Total:	
1498	HBP	PE		-342,400	342,400						
	Local Match			-85,600	85,600						
Fed. Rei	mb. Rate: 80.00%	0, 10,2	2019 Jae-Myung Lee: Survey.	Not ready to a	d within 6 months	. PE funds moved	from FFY 18/19 t	to 19/20. As requ	ested in Septembe	r Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	PE		342,40	00						342,400
	Local Match			85,60	00						85,600
ed. Rei	mb. Rate: 80.00%		0/23/2019 DLA-Adm 0/24/2018 Jae-Myung							Total:	428,000
1498	HBP	PE	1,040,00	00							1,040,000
	Local Match		260,00	00							260,000
ed. Rei	mb. Rate: 80.00%	4	/11/2013 Linda New	ton: PE was autho	orize at 80% reimbui	rsement rate, not 88.5	3%. This change	e is to correct the r	eimbursement rate.	Total:	1,300,000
1498	HBP	PE	-1,150,89	90							-1,150,890
	Local Match		-149,1	10							-149,110
ed. Rei	mb. Rate: 88.53%	4	/11/2013 Linda New	ton: PE was autho	orize at 80% reimbui	rsement rate, not 88.5	3%. This change	e is to correct the r	eimbursement rate.	Total:	-1,300,000
1498	HBP	PE	354,12	20							354,120
	Local Match		45,88								45,880
ed. Rei	mb. Rate: 88.53%	1	0/6/2010 Chien Wu:	As requested in S	September 2010 HB	P Survey.				Total:	400,000
1498	HBP	PE	354,12	20							354,120
	Local Match		45,88								45,880
ed. Rei	mb. Rate: 88.53%	1	0/15/2009 Chien Wu	ı: Update per HBF	Survey 2009.					Total:	400,000
1498	HBP	PE	442,6	50							442,650
	Local Match		57,35	50							57,350
ed. Rei	mb. Rate: 88.53%									Total:	500,000
	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			ed \$ 442,65	50						-	442,6
		Local M	atch 57,35	50							57,3
	L	SSRP E	Bond								
		Loca	IAC								
			Total 500,00	00							500,0
Phase	Funding Details:		•	•	•	•	•	•			
Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	R/W					·				·
	Local Match										
ed. Rei	mb. Rate: 88.53%					s. RW funds moved from				Total:	
Fed. Rei	mb. Rate: 88.53%					s. RW funds moved fro due to FTIP cycle migi				Total:	

	District: 04	County: S	Solano								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2015 Sur		-A-Admin: Fundli					ested in September 21/22. This does not	Total:	
1498	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2014 Sur		-A-Admin: Éundli					ested in September 11/22. This does not	Total:	
1498	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	•				•		Total:	
1498	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Rei	mb. Rate: 88.53%	9/30/2013	3 Chien Wu: As re	quested in Septe	mber 2013 HBP S	Survey.				Total:	300,000
1498	НВР	R/W	177,060							-88,530	88,530
	Local Match		22,940							-11,470	11,470
Fed. Rei	mb. Rate: 88.53%	10/4/201	1 Chien Wu: 2011	HBP Survey.						Total:	100,000
1498	НВР	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Rei	mb. Rate: 88.53%	10/15/200	09 Chien Wu: RW	funds moved from	m FFY 11/12 to B	eyond. As reques	ted in October 200	9 Survey.		Total:	
1498	НВР	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%									Total:	100,000

D	District: 04	County:	Solano								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,641,132	5,641,132
		Local Match								730,868	730,868
	L	SSRP Bond									
		Local AC									
		Total								6,372,000	6,372,000
_	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	CON							-5,641,132	5,641,132	
	Local Match								-730,868	730,868	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: rain the FTIP (PUS	•				Beyond. Action ta	ken to financially	Total:	
1498	HBP	CON							5,641,132	-5,641,132	
	Local Match								730,868	-730,868	
Fed. Reir	mb. Rate: 88.53%		2020 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 23/24. As re	equested in Septem	nber Total:	
1498	HBP	CON							-5,641,132	5,641,132	
	Local Match								-730,868	730,868	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: rain the FTIP (PUS					Beyond. Action to	ken to financially	Total:	
1498	HBP	CON						-5,641,132	5,641,132		
	Local Match							-730,868	730,868		
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUS	•				o 23/24. Action tal	ken to financially	Total:	
1498	HBP	CON					-5,641,132	5,641,132			
	Local Match						-730,868	730,868			
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: rain the FTIP (PUS	•				o 22/23. Action tal	cen to financially	Total:	
1498	HBP	CON					5,641,132			-5,641,132	
	Local Match						730,868			-730,868	
Fed. Reir	mb. Rate: 88.53%		2019 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 21/22. As re	equested in Septem	nber Total:	
1498	HBP	CON					-5,641,132			5,641,132	
	Local Match						-730,868			730,868	
Fed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	

	istrict: 04	County: So	olano								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	CON				-5,641,132	5,641,132				
	Local Match					-730,868	730,868				
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 20/21 to 21/ shown.	22. Action taker	n to financially	Total:	
1498	HBP	CON				5,641,132				-5,641,132	
	Local Match					730,868				-730,868	
ed. Reir	mb. Rate: 88.53%	9/24/2018 2018 Surv	, ,	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond to	o 20/21. As requ	uested in Septembe	Total:	
1498	HBP	CON					-5,641,132			5,641,132	
	Local Match						-730,868			730,868	
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year	n FFY 21/22 to Beyo shown.	ond. Action take	n to financially	Total:	
1498	HBP	CON				-5,641,132	5,641,132				
	Local Match					-730,868	730,868				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 20/21 to 21/ shown.	22. Action taker	n to financially	Total:	
1498	HBP	CON			-5,641,132	5,641,132					
	Local Match				-730,868	730,868					
ed. Reir	mb. Rate: 88.53%			,		ON funds moved fro this project in year	m FFY 19/20 to 20/ shown.	21. Action taker	n to financially	Total:	
1498	HBP	CON			5,641,132					-5,641,132	
	Local Match				730,868					-730,868	
ed. Reir	nb. Rate: 88.53%	9/19/2017 2017 Surv		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond to	o 19/20. As requ	uested in Septembe	r Total:	
1498	HBP	CON			-5,641,132					5,641,132	
	Local Match				-730,868					730,868	
ed. Reir	nb. Rate: 88.53%					N funds moved fror this project in year	n FFY 19/20 to Beyo shown.	ond. Action take	n to financially	Total:	
1498	HBP	CON		-5,641,132	5,641,132						
	Local Match			-730,868	730,868						
ed. Reir	mb. Rate: 88.53%			,		ON funds moved fro this project in year	m FFY 18/19 to 19/ shown.	20. Action taker	n to financially	Total:	
1498	HBP	CON	-5,641,132	5,641,132		-					
	Local Match		-730,868	730,868							
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 17/18 to 18/ shown.	19. Action taker	n to financially	Total:	

D	District: 04		Solano	10/10	10/00	20/04	24/00	22/22	22/04	Davisia	<b>-</b>
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
1498	HBP Local Match	CON	5,641,132 730,868							-5,641,132 -730,868	
Fed. Rein	mb. Rate: 88.53%		115 Rachel Carpente ber 2015 Survey.	r: Not ready to ac	l within 6 months.	CON funds mov	ed from FFY Beyor	nd to 17/18. As re	equested in	Total:	
1498	HBP Local Match	CON	-5,641,132 -730,868							5,641,132 730,868	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1498	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	2014 S		.A-Admin: Fundli					uested in September 3/24. This does not	Total:	
1498	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
ed. Rein	mb. Rate: 88.53%	9/30/20 Survey.		eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 16/	17. As requested	I in September 2013	Total:	
1498	HBP	CON	-5,641,132							5,641,132	
	Local Match		-730,868							730,868	
ed. Rein	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
ed. Rein	mb. Rate: 88.53%	10/4/20	11 Chien Wu: 2011	HBP Survey.						Total:	
1498	HBP	CON								1,214,632	1,214,63
	Local Match									157,368	157,36
ed. Rein	mb. Rate: 88.53%	10/15/2	009 Chien Wu: Upd	ate per HBP Surv	rey 2009					Total:	1,372,00
1498	HBP	CON	-4,426,500							4,426,500	
	Local Match		-573,500							573,500	
ed Rein	nb. Rate: 88.53%	12/18/2	007 DLA-Admin: CO	ON funds moved f	rom FFY 2011/12	to Beyond. Actio	n taken to financia	llv constrain the F	TIP (PUSH). HBP	Total:	

[	District: 04	County:	Solano								
Respo	nsible Ager	псу	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	CON	4,426,500								4,426,500
	Local Match	ı	573,500								573,500
Fed. Rei	mb. Rate: 88.5	53%								Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Solano County

BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							691,750		691,750
R/W								100,000	100,000
CON								3,873,800	3,873,800
Total							691,750	3,973,800	4,665,550
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							612,406	3,518,005	4,130,411
Local Match							79,344	455,795	535,139
LSSRP Bond									
Local AC									
Total							691,750	3,973,800	4,665,550
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							612,406		612,406
Local Match							79,344		79,344
LSSRP Bond									
Local AC									
Total							691,750		691,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4524	HBP	PE				-612,406			612,406		
	Local Match					-79,344			79,344		
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	o financially constrai	n Total:	
4524	HBP	PE				612,406					612,406
	Local Match					79,344					79,344
Fed. Rein	mb. Rate: 88.53%	3/3/201	7 Chien Wu: New ap	oplication accepte	d on March 3, 20	17.				Total:	691,750

		Solono								
	District: 04 County:	Solario								
Respo	onsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								88,530	88,53
	Local Match								11,470	11,47
	LSSRP Bond									
	Local AC									
	Total								100,000	100,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4524	HBP R/W							-88,530	88,530	
	Local Match							-11,470	11,470	
Fed. Rei			Not ready to ad wi Move funding out		N funds moved fro	om FFY 23/24 to E	Beyond. Project has	s not received	Total:	
4524	HBP R/W							88,530	-88,530	
4524	HBP R/W Local Match							88,530 11,470	-88,530 -11,470	
	Local Match imb. Rate: 88.53% 9/20/20		e: Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	d to 23/24. As requ	11,470	-11,470	
	Local Match		e: Not ready to ad	l within 6 months.	RW funds moved	from FFY Beyond	d to 23/24. As requ	11,470	-11,470	88,530
Fed. Rei	Local Match imb. Rate: 88.53% 9/20/20 2019 Si		e: Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	d to 23/24. As requ	11,470	-11,470 r Total:	88,530 11,470
Fed. Rei	Local Match imb. Rate: 88.53% 9/20/20 2019 St  HBP R/W  Local Match	urvey.	e: Not ready to ad			from FFY Beyond	d to 23/24. As requi	11,470	-11,470 r Total:	
Fed. Rei	Local Match imb. Rate: 88.53% 9/20/20 2019 St  HBP R/W  Local Match	urvey.				from FFY Beyond	22/23	11,470	-11,470r Total:	11,470
Fed. Rei 4524	Local Match imb. Rate: 88.53% 9/20/20 2019 St  HBP R/W  Local Match imb. Rate: 88.53% 3/3/201	7 Chien Wu: Nev	v application accep	oted on March 3, 20	017.			11,470 ested in Septembe	-11,470  r Total:  88,530 11,470 Total:	11,470 100,000 Total
Fed. Rei	Local Match imb. Rate: 88.53% 9/20/20 2019 St  HBP R/W  Local Match imb. Rate: 88.53% 3/3/201  CON Summary:	7 Chien Wu: Nev	v application accep	oted on March 3, 20	017.			11,470 ested in Septembe	-11,470  Total:  88,530 11,470 Total:  Beyond	11,470 100,000 Total 3,429,47
Fed. Rei	Local Match imb. Rate: 88.53% 9/20/20 2019 St  HBP R/W  Local Match imb. Rate: 88.53% 3/3/201  CON Summary:  Fed \$	7 Chien Wu: Nev	v application accep	oted on March 3, 20	017.			11,470 ested in Septembe	-11,470  Total:  88,530 11,470 Total:  Beyond 3,429,475	11,470 100,000 Total 3,429,47
Fed. Rei	Local Match imb. Rate: 88.53% 9/20/20 2019 St HBP R/W Local Match imb. Rate: 88.53% 3/3/201  CON Summary: Fed \$ Local Match	7 Chien Wu: Nev	v application accep	oted on March 3, 20	017.			11,470 ested in Septembe	-11,470  Total:  88,530 11,470 Total:  Beyond 3,429,475	11,470 100,000 Total 3,429,47
Fed. Rei	Local Match imb. Rate: 88.53% 9/20/20 2019 Si  HBP R/W Local Match imb. Rate: 88.53% 3/3/201  CON Summary: Fed \$ Local Match LSSRP Bond	7 Chien Wu: Nev	v application accep	oted on March 3, 20	017.			11,470 ested in Septembe	-11,470  Total:  88,530 11,470 Total:  Beyond 3,429,475	11,470 100,000 Total 3,429,47 444,32
Fed. Rei	Local Match imb. Rate: 88.53% 9/20/20 2019 St  HBP R/W Local Match imb. Rate: 88.53% 3/3/201  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC	7 Chien Wu: Nev	v application accep	oted on March 3, 20	017.			11,470 ested in Septembe	-11,470  Total:  88,530 11,470 Total:  Beyond 3,429,475 444,325	11,470 100,000 Total 3,429,47 444,32
Fed. Rei	Local Match imb. Rate: 88.53% 9/20/20 2019 St HBP R/W Local Match imb. Rate: 88.53% 3/3/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	7 Chien Wu: Nev	v application accep	oted on March 3, 20	017.			11,470 ested in Septembe	-11,470  Total:  88,530 11,470 Total:  Beyond 3,429,475 444,325	11,470 100,000 Total 3,429,47 444,32
Fed. Rei	Local Match imb. Rate: 88.53% 9/20/20 2019 St  HBP R/W Local Match imb. Rate: 88.53% 3/3/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	7 Chien Wu: Nev	v application accep	19/20	20/21	21/22	22/23	11,470 ested in Septembe	-11,470  Total:  88,530 11,470 Total:  Beyond 3,429,475 444,325  3,873,800	11,470 100,000 Total 3,429,47 444,32
Fed. Rei	Local Match imb. Rate: 88.53% 9/20/20 2019 St  HBP R/W Local Match imb. Rate: 88.53% 3/3/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase	7 Chien Wu: Nev	v application accep	19/20	20/21	21/22	22/23	11,470 ested in Septembe	-11,470 Total:  88,530 11,470 Total:  Beyond 3,429,475 444,325  3,873,800  Beyond	11,470 100,000 Total 3,429,47 444,32 3,873,80

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Vacaville

BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5094(057)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	716,512		13,560	89,928					820,000
R/W		20,000	101,001	15,999					137,000
CON			3,926,000					13,700	3,939,700
Total	716,512	20,000	4,040,561	105,927				13,700	4,896,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328	17,706	101,421	93,777			3,475,688	12,129	4,335,049
Local Match	82,184	2,294	463,452	12,150				1,571	561,651
LSSRP Bond									
Local AC			3,475,688				-3,475,688		
Total	716,512	20,000	4,040,561	105,927				13,700	4,896,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328		12,005	79,613					725,946
Local Match	82,184		1,555	10,315					94,054
LSSRP Bond									
Local AC									
Total	716,512		13,560	89,928					820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	PE			-79,613	79,613					
	Local Match				-10,315	10,315					
Fed. Reir	mb. Rate: 88.53%	9/2/202	0 Jae-Myung Lee: F	Ran out of OA in F	FY 19/20. Moved to	o FFY 20/21				Total:	
3944	HBP	PE			79,613	-79,613					
	Local Match				10,315	-10,315					
Fed. Reir	mb. Rate: 88.53%	4/9/202	0 Jae-Myung Lee:	As requested by a	gency					Total:	
3944	HBP	PE				79,613					79,613
	Local Match					10,315					10,315
Fed. Reir	mb. Rate: 88.53%	1/31/20	20 Jae-Myung Lee:	Per approved 6D	dated 1/31/20					Total:	89,928

Respo	nsible Agency		Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	PE				12,005						12,005
	Local Match					1,555						1,555
ed. Rei	mb. Rate: 88.53%		3/13/2019 Jae-Myu	ung Lee: F	er approved Ex	6D on 3/13/19					Total:	13,560
3944	HBP	PE	88	3,541								88,541
	Local Match		11	1,471								11,471
ed. Rei	mb. Rate: 88.53%		5/9/2018 Jae-Myun	ng Lee: Pe	er Ex 6D approve	ed on 5/4/18					Total:	100,012
3944	HBP	PE	153	3,396								153,396
	Local Match		19	9,874								19,874
ed. Rei	mb. Rate: 88.53%		4/28/2016 Chien W	Vu: Revise	to reflect amoun	t needed for new p	roject.				Total:	173,270
3944	HBP	PE	-153	3,396								-153,396
	Local Match		-19	9,874								-19,874
ed. Rei	mb. Rate: 88.53%		4/28/2016 Chien W	Vu: Reflect	t actual authorize	ed amount .					Total:	-173,270
3944	HBP	PE	123	3,942								123,942
	Local Match		16	3,058								16,058
ed. Rei	mb. Rate: 88.53%		9/29/2015 Rachel 0	Carpenter:	Additional PE for	unds added to 15/	6 FFY, per 2015	survey.			Total:	140,000
3944	HBP	PE	103	3,137								103,137
	Local Match		13	3,363								13,363
ed. Rei	mb. Rate: 88.53%		2/7/2014 Chien Wu	u: Revise to	o reflect Exhibit 6	3D approved on Ja	nuary 29, 2014.				Total:	116,500
3944	HBP	PE	167	7,080								167,080
	Local Match		21	1,647								21,647
ed. Rei	mb. Rate: 88.53%		9/13/2013 Chien W	Vu: As req	uested in Septer	mber 2013 HBP Su	rvey.				Total:	188,727
3944	HBP	PE	151	1,628								151,628
	Local Match		19	9,645								19,645
ed. Rei	mb. Rate: 88.53%		5/8/2012 Chien Wu	u: Accept i	nto HBP per app	proved Exhibit 6A o	lated 4/10/2012.				Total:	171,273

	District: 04	County:	Solano								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		17,706	89,416	14,164					121,2
		Local Match		2,294	11,585	1,835					15,7
	L	SSRP Bond									
		Local AC									
		Total		20,000	101,001	15,999					137,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	НВР	R/W			-14,164	14,164					
	Local Match				-1,835	1,835					
Fed. Rei	mb. Rate: 88.53%	9/2/202	20 Jae-Myung Lee	: Ran out of OA in F	FY 19/20. Moved	to FFY 20/21				Total:	
3944	HBP	R/W			14,164	-14,164					
	Local Match				1,835	-1,835					
Fed. Rei	mb. Rate: 88.53%	4/9/202	20 Jae-Myung Lee	: As requested by a	gency					Total:	
3944	HBP	R/W				14,164					14,164
	Local Match					1,835					1,835
Fed. Rei	mb. Rate: 88.53%	1/31/20	020 Jae-Myung Le	e: Per approved 6D	dated 1/31/20	,				Total:	15,999
3944	HBP	R/W			89,416						89,416
	Local Match				11,585						11,585
Fed. Rei	mb. Rate: 88.53%	3/13/20	019 Jae-Myung Le	e: Per approved Ex	6D on 3/13/19					Total:	101,001
3944	HBP	R/W		17,706			-17,706				
	Local Match			2,294			-2,294				
Fed. Rei	mb. Rate: 88.53%	11/30/2	2018 Jae-Myung L	ee: Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22	to 18/19. As reque	ested by agency.	Total:	
3944	HBP	R/W		-17,706			17,706				
	Local Match			-2,294			2,294				
Fed. Rei	mb. Rate: 88.53%	10/18/2	2018 DLA-Admin:	Not ready to ad with	in 6 months. RW	funds moved from	m FFY 18/19 to 2	21/22. NEPA not ye	et clear.	Total:	
3944	HBP	R/W		17,706	-17,706						
	Local Match			2,294	-2,294						
Fed. Rei	mb. Rate: 88.53%	9/24/20 2018 S		e: Not ready to ad v	vithin 6 months. F	RW funds moved f	from FFY 19/20 t	o 18/19. As reques	sted in September	Total:	
3944	HBP	R/W	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Rei	mb. Rate: 88.53%	10/13/2	2016 DLA-Admin:	Not ready to ad with	in 6 months. RW	funds moved from	m FFY 17/18 to 1	9/20. NEPA not ye	et clear.	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944 Fed. Reii	HBP Local Match mb. Rate: 88.53%		in: Fundline zero	•	nin 6 months. RW fu			•		Total:	
3944	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	12/15/201		A-Admin: Fundli	nin 6 months. RW fu ne zeroed out due to			•	•	Total:	
3944	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero		nin 6 months. RW fu IP cycle migration:					Total:	
3944	HBP Local Match	R/W	17,706 2,294								17,706 2,294
Fed. Reir	mb. Rate: 88.53%	5/8/2012	•	t into HBP per a	pproved Exhibit 6A	dated 4/10/2012.				Total:	20,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							3,475,688	12,129	3,487,81
				<b>I</b>	450.040						
		Local Match	0		450,312					1,571	451,88
	<b>—</b>	Local Match SSRP Bond	0		450,312					1,571	451,88
	<b>—</b>		0		3,475,688				-3,475,688	1,571	451,88
	L	SSRP Bond	0		,				-3,475,688	1,571	3,939,70
	L Funding Details:	SSRP Bond Local AC			3,475,688 3,926,000					13,700	·
Proj id	Funding Details:	SSRP Bond  Local AC  Total  Phase	0 Prior	18/19	3,475,688	20/21	21/22	22/23	23/24	,	,
	Funding Details: Funds Src HBP	SSRP Bond  Local AC  Total		18/19	3,475,688 3,926,000	20/21	21/22	-3,475,688	23/24 3,475,688	13,700	3,939,70
Proj id 3944	Funding Details:	SSRP Bond  Local AC  Total  Phase  CON  11/5/2020	Prior  DLA-Admin: CO	N authorized. C	3,475,688 3,926,000	m FFY 22/23 to		-3,475,688 -450,312	23/24 3,475,688 450,312	13,700	3,939,70
Proj id 3944	Funding Details: Funds Src HBP Local Match	SSRP Bond Local AC Total  Phase CON  11/5/2020 (PUSH). A	Prior  DLA-Admin: CO	N authorized. C	3,475,688 3,926,000 19/20 ON funds moved fro	m FFY 22/23 to		-3,475,688 -450,312	23/24 3,475,688 450,312 y constrain the FTIP -3,475,688	13,700 Beyond	3,939,70
Proj id 3944 Fed. Reii 3944	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match	SSRP Bond  Local AC  Total  Phase  CON  11/5/2020 (PUSH). A	Prior  DLA-Admin: CO	N authorized. C de to program th	3,475,688 3,926,000  19/20  ON funds moved fronis project in the year	m FFY 22/23 to r shown.	FFY 23/24. Action to	-3,475,688 -450,312 aken to financially 3,475,688 450,312	23/24 3,475,688 450,312 y constrain the FTIP -3,475,688 -450,312	13,700 Beyond	3,939,70
Proj id 3944 Fed. Reir 3944	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% Local AC (HBP)	SSRP Bond Local AC Total  Phase CON  11/5/2020 (PUSH). A CON	Prior  DLA-Admin: CO Attempt will be ma	N authorized. Code to program the	3,475,688 3,926,000 19/20 ON funds moved fro	m FFY 22/23 to r shown.	FFY 23/24. Action to	-3,475,688 -450,312 aken to financially 3,475,688 450,312	23/24 3,475,688 450,312 y constrain the FTIP -3,475,688 -450,312	13,700 Beyond	3,939,70
Proj id 3944 Fed. Reir 3944	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP	SSRP Bond Local AC Total  Phase CON  11/5/2020 (PUSH). A CON	Prior  DLA-Admin: CO Attempt will be ma	N authorized. Code to program the	3,475,688 3,926,000  19/20  ON funds moved from the year on the year of years of	m FFY 22/23 to r shown.	FFY 23/24. Action to FFY 23/24. Action to -3,487,816	-3,475,688 -450,312 aken to financially 3,475,688 450,312 aken to financially 3,475,688	23/24 3,475,688 450,312 y constrain the FTIP -3,475,688 -450,312	Total:	3,939,70
Proj id 3944 Fed. Reii 3944 Fed. Reii	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%	Phase CON  11/5/2020 (PUSH). A CON	Prior  DLA-Admin: CO Attempt will be ma	N authorized. Code to program the N authorized. Code to program the	3,475,688 3,926,000  19/20  ON funds moved from the year on the year of the year on the year on the year of the year on the year on the year of the year on the year of the ye	m FFY 22/23 to r shown. m FFY 22/23 to r shown.	FFY 23/24. Action to FFY 23/24. Action to -3,487,816 -451,884	-3,475,688 -450,312 aken to financially 3,475,688 450,312 aken to financially 3,475,688 450,312	23/24 3,475,688 450,312 y constrain the FTIP -3,475,688 -450,312	13,700  Beyond  Total:	3,939,70

Dacas	naible Agana:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo	nsible Agency		Piloi	10/19	19/20	20/21	21/22	22/23	23/24	Беуопа	lotai
3944	Local AC (HBP)	CON					3,475,688	-3,475,688			
	Local Match						450,312	-450,312			
ed. Rei	mb. Rate: 88.53%			CON funds moved this project in the y		o FFY 22/23. Action	n taken to financially	constrain the FT	IP (PUSH). Attempt	Total:	
3944	HBP	CON				-3,487,816	3,487,816				
	Local Match					-451,884	451,884				
ed. Rei	mb. Rate: 88.53%			CON funds moved this project in the y		o FFY 21/22. Action	n taken to financially	constrain the FT	IP (PUSH). Attempt	Total:	
3944	Local AC (HBP)	CON				3,475,688	-3,475,688				
	Local Match					450,312	-450,312				
ed. Rei	mb. Rate: 88.53%			CON funds moved this project in the y		o FFY 21/22. Action	n taken to financially	constrain the FT	IP (PUSH). Attempt	Total:	
3944	HBP	CON				12,129					12,129
	Local Match					1,571					1,571
ed. Rei	mb. Rate: 88.53%	6/19/2	020 Jae-Myung L	ee: per LAPG 6-D	approved on 6/19	/20				Total:	13,700
3944	HBP	CON				3,475,688		-3,475,688			
	Local Match					450,312		-450,312			
ed. Rei	mb. Rate: 88.53%	1/23/2	020 Linda Newtor	n: Pull AC conversi	on into FFY 20/2	l.				Total:	
3944	Local AC (HBP)	CON			3,475,688	-3,475,688					
	Local Match				450,312	-450,312					
ed. Rei	mb. Rate: 88.53%	1/23/2	020 Linda Newtor	n: Add AC for CON	in FFY 19/20 as	requested by local	agency.			Total:	
3944	HBP	CON					-3,475,688	3,475,688			
	Local Match						-450,312	450,312			
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to npt will be made to			FFY 21/22 to 22/23.	. Action taken to	financially constrain	Total:	
3944	HBP	CON				-3,475,688	3,475,688				
	Local Match					-450,312	450,312				
Fed. Rei	mb. Rate: 88.53%			NEARLY Ready to npt will be made to			FFY 20/21 to 21/22.	. Action taken to	financially constrain	Total:	
3944	HBP	CON			-3,475,688	3,475,688					
	Local Match				-450,312	450,312					
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to npt will be made to			FFY 19/20 to 20/21.	. Action taken to	financially constrain	Total:	
3944	HBP	CON			3,475,688					-3,475,688	
	Local Match				450,312					-450,312	
				e: Not ready to ad							

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP Local Match	CON					-3,475,688 -450,312			3,475,688 450,312	
Fed. Reir	mb. Rate: 88.53%		8/21/2019 DLA-Admin: No constrain the FTIP (PUSH)	•			•	nd. Action taken	to financially	Total:	
3944	HBP Local Match	CON				-3,475,688 -450,312	3,475,688 450,312				
<sup>-</sup> ed. Rei≀	mb. Rate: 88.53%		8/21/2019 DLA-Admin: No constrain the FTIP (PUSH)	•				2. Action taken to	financially	Total:	
3944	HBP Local Match	CON			-3,475,688 -450,312	3,475,688 450,312					
-ed. Rei≀	mb. Rate: 88.53%		8/21/2019 DLA-Admin: No constrain the FTIP (PUSH)	•				. Action taken to	financially	Total:	
3944	HBP Local Match	CON			1,085,378 140,622						1,085,378 140,622
Fed. Reir	mb. Rate: 88.53%	3	3/13/2019 Jae-Myung Lee:	Per approved Ex	6D on 3/13/19					Total:	1,226,000
3944	HBP Local Match	CON			2,390,310 309,690					-2,390,310 -309,690	
ed. Rei	mb. Rate: 88.53%	3	8/1/2019 Jae-Myung Lee:	Not ready to ad w	•	ON funds moved fi	rom FFY Beyond to	19/20. As reques	sted by agency.	Total:	
3944	HBP Local Match	CON					-2,390,310 -309,690			2,390,310 309,690	
ed. Reir	mb. Rate: 88.53%		0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
3944	HBP Local Match	CON				-2,390,310 -309,690	2,390,310 309,690				
Fed. Reir	mb. Rate: 88.53%		0/25/2018 DLA-Admin: N constrain the FTIP (PUSH)					22. Action taken t	to financially	Total:	
3944	HBP Local Match	CON			-2,390,310 -309,690	2,390,310 309,690					
ed. Reir	mb. Rate: 88.53%		0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH)					21. Action taken t	to financially	Total:	
3944	HBP	CON			2,390,310					-2,390,310	
ed. Reir	Local Match mb. Rate: 88.53%		0/24/2018 Jae-Myung Lee: 2018 Survey.	Not ready to ad	309,690 within 6 months.	CON funds moved	from FFY Beyond to	19/20. As reque	ested in September	-309,690 Total:	
3944	HBP Local Match	CON			-2,390,310 -309,690					2,390,310 309,690	
<sup>∓</sup> ed. Reiı	mb. Rate: 88.53%		3/28/2016 DLA-Admin: No constrain the FTIP (PUSH)		n 6 months. CON			nd. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP Local Match	CON		-2,390,310 -309,690	2,390,310 309,690						
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi ). Attempt will be i			n FFY 18/19 to 19/20 shown.	. Action taken to	financially	Total:	
3944	HBP Local Match	CON	-2,390,310 -309,690	2,390,310 309,690							
ed. Reir	mb. Rate: 88.53%		DLA-Admin: No	· ·			n FFY 17/18 to 18/19 shown.	. Action taken to	financially	Total:	
3944	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be i	made to program	this project in year	n FFY 16/17 to 17/18 shown. 8/25/2019 D funds in the current F	LA-Admin: Fund		Total:	
3944	HBP Local Match	CON	199,193 25,808								199,193 25,808
ed. Reir	mb. Rate: 88.53%	12/15/201	*	s requested by Ext	nibit 6A dated 12/	15/2015				Total:	225,000
3944	HBP Local Match	CON	2,191,118 283,883							-2,191,118 -283,883	
ed. Reir	mb. Rate: 88.53%	12/15/201 dated 12/		t ready to ad withi	n 6 months. CON	I funds moved fror	n FFY Beyond to 16/1	7. As requested	by Exhibit 6A	Total:	
3944	HBP Local Match	CON			-2,191,118 -283.883					2,191,118 283,883	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be i			om FFY 19/20 to Beyo shown.	ond. Action taker	to financially	Total:	
3944	HBP Local Match	CON		-2,191,118 -283,883	2,191,118 283,883						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be i			om FFY 18/19 to 19/2 shown.	0. Action taken to	o financially	Total:	
3944	HBP Local Match	CON	-2,191,118 -283,883	2,191,118 283.883							
ed. Reir	mb. Rate: 88.53%		5 DLA-Admin: N	,			om FFY 17/18 to 18/1 shown.	9. Action taken to	o financially	Total:	
3944	HBP Local Match	CON	,	•							
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be i	made to program	this project in year	om FFY 16/17 to 17/1 shown. 8/25/2019 D funds in the current F	LA-Admin: Fund		Total:	

	District: 04	County: S	Solano								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	CON	2,191,118							-688,099	1,503,018
	Local Match		283,883							-89,151	194,732
Fed. Reir	mb. Rate: 88.53%		5 Rachel Carpenter: 16/17 FFY. As requ	•		CON funds move	ed from FFY Beyond	to 16/17. Addit	ional CON funds	Total:	1,697,750
3944	HBP	CON	-688,099							688,099	
	Local Match		-89,151							89,151	
Fed. Reir	mb. Rate: 88.53%		114 DLA-Admin: Not in the FTIP (PUSH).	•			m FFY 16/17 to Bey shown.	ond. Action tak	en to financially	Total:	
3944	HBP	CON	688,099							-688,099	
	Local Match		89,151							-89,151	
Fed. Reir	mb. Rate: 88.53%		4 Rachel Carpenter: per 2014 Survey.	: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond	to 16/17. As re	equested in	Total:	
3944	HBP	CON								39,175	39,175
	Local Match									5,075	5,075
Fed. Reir	mb. Rate: 88.53%	2/7/2014	Chien Wu: Revise t	o reflect Exhibit	6D approved on Ja	anuary 29, 2014.				Total:	44,250
3944	HBP	CON	-648,925							648,925	
	Local Match		-84,075							84,075	
Fed. Reir	mb. Rate: 88.53%		13 DLA-Admin: Not n the FTIP (PUSH).	•			m FFY 17/18 to Bey shown.	ond. Action tak	en to financially	Total:	
3944	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrair	the FTIP (PUSH).	Attempt will be i	made to program tl	his project in year	om FFY 16/17 to 17/1 shown. 8/25/2019 D funds in the current I	LA-Admin: Fur	n to financially adline zeroed out due	Total:	
3944	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH).	Attempt will be i	made to program tl	his project in year	om FFY 15/16 to 16/1 shown. 8/25/2019 D funds in the current I	LA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3944	НВР	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrair	the FTIP (PUSH).	Attempt will be i	made to program tl	his project in year	om FFY 14/15 to 15/1 shown. 8/17/2017 D funds in the current I	LA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3944	HBP	CON	648,925							-648,925	
	Local Match		84,075							-84,075	
Fed. Reir	mb. Rate: 88.53%	9/13/201 Survey.	3 Chien Wu: Not re	ady to ad within	6 months. CON for	unds moved from	FFY Beyond to 14/1	5. As requested	I in September 2013	Total:	

	District: 04	County:	Solano								
Responsible Agency		cy Prior 18/19 19/20 20/21 21/22 22/23						22/23	23/24	Beyond	Total
3944	HBP	CON	-648,925							648,925	
	Local Match		-84,075							84,075	
Fed. Rei	mb. Rate: 88.53%		012 DLA-Admin: Non the FTIP (PUSH).	,	in 6 months. COI	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3944	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program tl	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3944	HBP	CON	648,925								648,925
	Local Match		84,075								84,075
Fed. Rei	mb. Rate: 88.53%	5/8/2012	2 Chien Wu: Accept	t into HBP per app	proved Exhibit 6A	dated 4/10/2012.				Total:	733,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .

10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, &

CON.

Fed Proj: BRLO-5094(058)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,812			58,188					730,000
R/W			30,000	165,000					195,000
CON								2,932,200	2,932,200
Total	671,812		30,000	223,188				2,932,200	3,857,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812		30,000	223,188				2,932,200	3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	671,812		30,000	223,188				2,932,200	3,857,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812			58,188					730,000
Local Match									
LSSRP Bond									
Local AC									
Total	671,812	·		58,188	_				730,000

hase	Fund	ling	De	tails	3:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	PE				58,188					58,188
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7/1	0/2020 Andy Chou: Revis	se funding to mat	tch approved 6-D	dated 11/21/2019				Total:	58,188
3943	HBP	PE	-21,626								-21,626
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 6/2	8/2018 Eileen Crawford: I	Revised funding	to match 6D dated	d 1/11/2018.				Total:	-21,626
3943	HBP	PE	113,438								113,438
	Local Match										
Fed. Reir	mb. Rate: 100.009		5/2017 Jae-Myung Lee: N 17 Survey.	Not ready to ad w	vithin 6 months. P	E funds moved fro	m FFY 16/17 to 1	17/18. As requeste	ed in September	Total:	113,438

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP Local Match	PE	197,429								197,429
ed. Rei	mb. Rate: 100.00%	% 4/29/201	6 Chien Wu: Revis	e to indicate amo	unt as approved in	Exhibit 6A.				Total:	197,429
3943	HBP Local Match	PE	-197,429								-197,429
ed. Rei	mb. Rate: 100.00%	% 4/29/201	6 Chien Wu: Revis	e to reflect actual	amount authorized	I.				Total:	-197,429
3943	HBP Local Match	PE	126,000								126,000
ed. Rei	mb. Rate: 100.00%	% 9/29/201	5 Rachel Carpente	r: Additional PE f	unds added to 15/	16 FFY, per 2015	survey.			Total:	126,000
3943	HBP Local Match	PE	129,000								129,000
Fed. Rei	mb. Rate: 100.00%	6 7/30/201	4 Chien Wu: Cost	increases as app	roved in Exhibit 6D	dated 7/30/2014.				Total:	129,000
3943	HBP Local Match	PE	108,055								108,055
ed. Rei	mb. Rate: 100.00%	% 9/13/201	3 Chien Wu: As re	quested in Septer	mber 2013 HBP Su	ırvey.				Total:	108,055
3943	HBP Local Match	PE	216,945								216,945
Fed. Rei	mb. Rate: 100.009		Chien Wu: Reimb Chien Wu: Accept		,	,				Total:	216,945
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			30,000	165,000					195
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			30,000	165,000					195,
Phase	Funding Details:					20/21	21/22	22/23	23/24	Beyond	Total
	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21					
Phase Proj id 3943		Phase R/W	Prior	18/19	19/20	165,000					165,000
Proj id 3943	Funds Src HBP	R/W	Prior  O Andy Chou: Rev			165,000				Total:	165,000 165,000
Proj id 3943	Funds Src HBP Local Match	R/W				165,000				Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP Local Match	R/W		30,000			-30,000				
ed. Reir	mb. Rate: 100.00%	3	3/14/2019 Jae-Myung Lee: No	ot ready to ad v	vithin 6 months. R	W funds moved	rom FFY 21/22 to 1	8/19. As request	ed by agency.	Total:	
3943	HBP Local Match	R/W		-30,000			30,000				
ed. Reir	mb. Rate: 100.00%	1	10/18/2018 DLA-Admin: Not r	eady to ad with	nin 6 months. RW	funds moved fro	n FFY 18/19 to 21/2	22. NEPA not yet	clear.	Total:	
3943	HBP Local Match	R/W		30,000	-30,000						
ed. Reir	mb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: No 2018 Survey.	ot ready to ad v	within 6 months. R	W funds moved	rom FFY 19/20 to 1	8/19. As request	ed in September	Total:	
3943	HBP Local Match	R/W			30,000						30,000
ed. Reir	mb. Rate: 100.00%	3	3/21/2017 DLA-Admin: Scope	changed to Re	eplace					Total:	30,000
3943	HBP Local Match	R/W			-30,000						-30,000
ed. Reir	mb. Rate: 100.00%	3	3/21/2017 DLA-Admin: Scope	change from r	ehab to replaceme	ent				Total:	-30,000
3943	HBP Local Match	R/W	-30,000		30,000						
ed. Reir	mb. Rate: 100.00%	1	10/13/2016 DLA-Admin: Not r	eady to ad with	nin 6 months. RW	funds moved fro	m FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3943	НВР	R/W									
<sup>:</sup> ed. Reir	Local Match nb. Rate: 100.00%		8/23/2016 DLA-Admin: Not re DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
3943	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2	0/29/2015 Rachel Carpenter: 2015 Survey. 8/25/2019 DLA- mpact funds in the current FTI	Admin: Fundli						Total:	
3943	HBP	R/W									
ed. Reir	Local Match mb. Rate: 100.00%	C	8/18/2015 DLA-Admin: Not re DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943 Fed. Rei	HBP Local Match mb. Rate: 100.00%	6D appro	oved on 7/30/2014	4.				5. As requested	by agency via Exhib	it Total:	
3943	HBP Local Match	R/W	114 LITIQA NEWIOTI	. R/W moved to	5/ To as submille	d in 2014 HBP Su	rvey.				
Fed. Rei	mb. Rate: 100.00%	DLA-Adn		•			om FFY 13/14 to 15 to 2016/17-21/22.	•	et clear. 8/17/2017 apact funds in the	Total:	
3943	HBP Local Match	R/W	30,000								30,000
Fed. Rei	mb. Rate: 100.00%		Chien Wu: Reim Chien Wu: Acce		`	l Credits). 6A dated 4/10/201	2.			Total:	30,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,932,200	2,932,20
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,932,200	2,932,20
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP Local Match	CON							-2,932,200	2,932,200	
Fed. Rei	mb. Rate: 100.00%			,		ON funds moved f m this project in ye	rom FFY 23/24 to E ear shown.	Beyond. Action ta	ken to financially	Total:	
3943	HBP Local Match	CON						-2,932,200	2,932,200		
Fed. Rei	mb. Rate: 100.00%			•		ON funds moved f m this project in ye	rom FFY 22/23 to 2 ear shown.	3/24. Action take	en to financially	Total:	
3943	HBP Local Match	CON					-2,932,200	2,932,200			
Fed. Rei	mb. Rate: 100.00%			,		ON funds moved f m this project in ye	rom FFY 21/22 to 2 ear shown.	2/23. Action take	en to financially	Total:	
3943	HBP Local Match	CON		,	. 0		2,932,200			-2,932,200	
Fed. Rei	mb. Rate: 100.00%	9/18/202 2020 Sui	, ,	e: Not ready to a	d within 6 months	. CON funds mov	red from FFY Beyor	nd to 21/22. As re	equested in Septemb	er Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP Local Match	CON								640,702	640,702
ed. Rei	mb. Rate: 100.00%	7/10/2020	Andy Chou: Rev	rise funding to mat	tch approved 6-D	dated 11/21/2019				Total:	640,702
3943	HBP Local Match	CON							-2,291,498	2,291,498	
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m				Beyond. Action ta	ken to financially	Total:	
3943	HBP Local Match	CON						-2,291,498	2,291,498		
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be n				23/24. Action take	n to financially	Total:	
3943	HBP Local Match	CON					-2,291,498	2,291,498			
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m				22/23. Action take	n to financially	Total:	
3943	HBP Local Match	CON				-2,291,498	2,291,498				
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m				21/22. Action take	n to financially	Total:	
3943	HBP Local Match	CON				2,291,498				-2,291,498	
ed. Rei	mb. Rate: 100.00%	9/19/2019 3 2019 Surve		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyon	d to 20/21. As req	uested in September	Total:	
3943	HBP Local Match	CON					-2,291,498			2,291,498	
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m				Beyond. Action ta	ken to financially	Total:	
3943	HBP Local Match	CON				-2,291,498	2,291,498				
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m				21/22. Action take	n to financially	Total:	
3943	HBP Local Match	CON			-2,291,498	2,291,498					
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m				20/21. Action take	n to financially	Total:	

	histrict: 04		unty: Solano Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			THO	10/10		20/21	21/22	22/20	20/24		TOtal
3943	HBP Local Match	CON			2,291,498					-2,291,498	
ed. Reir	nb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: 2018 Survey.	: Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond to	o 19/20. As requ	lested in Septembe	r Total:	
3943	HBP Local Match	CON								-3,102	-3,102
Fed. Reir	mb. Rate: 100.00%	6	6/28/2018 Eileen Crawford	: Revise funding t	o match 6D dated	1/11/2018				Total:	-3,102
3943	HBP Local Match	CON					-2,294,600			2,294,600	
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)	•			•	yond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON				-2,294,600	2,294,600				
Fed. Reir	mb. Rate: 100.00%	-	10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)	•				22. Action taken	to financially	Total:	
3943	HBP Local Match	CON			-2,294,600	2,294,600					
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)					21. Action taken	to financially	Total:	
3943	HBP Local Match	CON			2,294,600					-2,294,600	
Fed. Reir	mb. Rate: 100.00%	1	10/20/2017 Chien Wu: No	t ready to ad withir	n 6 months. CON	funds moved from	n FFY Beyond to 19/	/20. As requeste	d by agency.	Total:	
3943	HBP Local Match	CON								655,600	655,600
Fed. Reir	mb. Rate: 100.00%	1	10/20/2017 Chien Wu: Up	date construction	cost estimate in E	xhibit 6D as subm	itted by the agency o	on October 19, 2	017.	Total:	655,600
3943	HBP Local Match	CON								1,639,000	1,639,000
Fed. Reir	mb. Rate: 100.00%	3	3/21/2017 DLA-Admin: Pr	oject scope chang	ed from Rehab to	Replace				Total:	1,639,000
3943	HBP Local Match	CON								-1,639,000	-1,639,000
Fed. Reir	mb. Rate: 100.00%	3	3/21/2017 DLA-Admin: Pr	oject scope chang	ed from Rehab to	Replace.				Total:	-1,639,000
3943	HBP Local Match	CON			-1,639,000					1,639,000	
Fed. Reir	nb. Rate: 100.00%		10/29/2015 DLA-Admin: N	•			•	yond. Action tak	en to financially	Total:	

D	istrict: 04	County:	Solano								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP Local Match	CON		-1,639,000	1,639,000						
ed. Rein	nb. Rate: 100.00%		015 DLA-Admin: N n the FTIP (PUSH)	,			om FFY 18/19 to 19/2 shown.	20. Action taker	n to financially	Total:	
3943	HBP Local Match	CON	-1,639,000	1,639,000							
ed. Rein	nb. Rate: 100.00%		015 DLA-Admin: Nn the FTIP (PUSH)				om FFY 17/18 to 18/ shown.	19. Action taker	n to financially	Total:	
3943	HBP Local Match	CON									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	constrai	n the FTIP (PUSH)	. Attempt will be r	made to program th	nis project in year	om FFY 16/17 to 17/ shown. 8/25/2019 I funds in the current	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3943	HBP Local Match	CON	1,639,000							-930,750	708,250
ed. Rein	nb. Rate: 100.00%		15 Rachel Carpento o 16/17 FFY. As red			CON funds mov	ed from FFY Beyond	to 16/17. Addit	tional CON funds	Total:	708,250
3943	HBP Local Match	CON	-930,750							930,750	
ed. Rein	nb. Rate: 100.00%		014 DLA-Admin: N n the FTIP (PUSH)				om FFY 16/17 to Bey shown.	ond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON	930,750							-930,750	
ed. Rein	nb. Rate: 100.00%		14 Rachel Carpento ber 2014 Survey.	er: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyond	to 16/17. As re	equested in	Total:	
3943	HBP Local Match	CON	-930,750							930,750	
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	9/18/20	14 Linda Newton։ Ո	Move CON to beyo	ond as submitted in	2014 Survey.				Total:	
3943	HBP Local Match	CON	-7,050								-7,050
ed. Rein	nb. Rate: 100.00%	7/30/20	14 Chien Wu: Revi	se to reflect as ap	proved Exhibit 6D	dated 7/30/2014.				Total:	-7,050
3943	HBP Local Match	CON	937,800							-937,800	
ed. Rein	nb. Rate: 100.00%	7/30/20	14 Chien Wu: Not	ready to ad within	6 months. CON fu	ınds moved from	FFY Beyond to 15/1	6. As requested	d by agency	Total:	

D	istrict: 04	County: S	olano								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP Local Match	CON	-937,800							937,800	
ed. Rein	nb. Rate: 100.00%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t		shown. 8/25/2019		to financially ndline zeroed out due	Total:	
3943	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t		shown. 8/25/2019		to financially adline zeroed out due	Total:	
3943	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t		shown. 8/17/2017		to financially ndline zeroed out due	Total:	
3943	HBP Local Match	CON	937,800							-937,800	
ed. Rein	nb. Rate: 100.00%	9/13/2013 Survey.	Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 14	/15. As requested	in September 2013	Total:	
3943	HBP Local Match	CON	-937,800							937,800	
ed. Rein	nb. Rate: 100.00%		2 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t		shown. 8/17/2017		to financially adline zeroed out due	Total:	
3943	НВР	CON	937,800								937,800
ed. Rein	Local Match nb. Rate: 100.00%		Chien Wu: Reimb Chien Wu: Accep							Total:	937,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Vallejo

BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Fed Proj: STPLZ-5030(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	989,000	159,000							1,148,000
R/W	380,000	175,000							555,000
CON			8,087,000			2,235,924			10,322,924
Total	1,369,000	334,000	8,087,000			2,235,924			12,025,924
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,211,976	295,690	7,159,421			1,979,464			10,646,551
Local Match	157,024	38,310	709,075			256,460			1,160,870
LSSRP Bond			218,504						218,504
Local AC									
Total	1,369,000	334,000	8,087,000			2,235,924			12,025,924
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,562	140,763							1,016,324
Local Match	113,438	18,237							131,676
LSSRP Bond									
Local AC									
Total	989,000	159,000							1,148,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	PE	-166,436	140,763							-25,674
	Local Match		-21,564	18,237							-3,326
Fed. Reir	nb. Rate: 88.53%	10/9/20	)18 Reza Fereshtehn	ejad: As requeste	d in 2018 survey					Total:	-29,000
2041	HBP	PE	166,436								166,436
	Local Match		21,564								21,564
Fed. Reir	nb. Rate: 88.53%	10/18/2	019 Linda Newton: Fi 2018 DLA-Admin: Fu 017 Reza Fereshtehn	nd line failed to de	eliver.					Total:	188,000
2041	HBP	PE	167,322								167,322
	Local Match		21,678								21,678
Fed. Reir	nb. Rate: 88.53%	9/27/20	)16 Reza Fereshtehn	ejad: As requeste	ed in 2016 survey					Total:	189,000

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP Local Match	PE									
ed. Re	imb. Rate: 88.53%		2 Reza Fereshtehne n: 2012/13-17/18 to					undline zeroed ou	t due to FTIP cycle	Total:	
2041	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
ed. Re	imb. Rate: 88.53%	3/8/2011	1 Chien Wu: To cor	rect reimbursemer	nt ratio from 80%	to 88.53%.				Total:	800,000
2041	НВР	PE	-640,000								-640,000
	Local Match		-160,000								-160,000
<sup>-</sup> ed. Re	imb. Rate: 80.00%	3/8/2011	1 Chien Wu: To cor	rect reimbursemer	nt ratio from 80%	to 88.53%.				Total:	-800,000
2041	HBP	PE									
	Local Match										
ed. Re	imb. Rate: 80.00%	Septemb	010 Reza Fereshteh ber 2010 Survey. <i>5/</i> es not impact funds i	10/2013 DLA-Adr	nin: Fundline zer					Total:	
2041	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Re	imb. Rate: 80.00%	10/13/20	009 Wesley Zinke: /	Adding PE per Oc	tober 2009 Surve	y response.				<del>-</del>	
			•							Total:	800,000
	R/W Summar		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	800,000 Total
	R/W Summar			18/19 154,928	19/20		21/22	22/23	23/24		Total
		y:	Prior		19/20		21/22	22/23	23/24		Total 491,3
		y: Fed \$	Prior 336,414	154,928	19/20		21/22	22/23	23/24		Total 491,3
		y: Fed \$ Local Match	Prior 336,414	154,928	19/20		21/22	22/23	23/24		Total 491,3
		Fed \$ Local Match SSRP Bond	Prior 336,414	154,928	19/20		21/22	22/23	23/24		
Phase		Fed \$ Local Match SSRP Bond Local AC	Prior 336,414 43,586	154,928 20,073	19/20		21/22	22/23	23/24		Total 491,3 63,6
Phase Proj id	L Funding Details:	Fed \$ Local Match SSRP Bond Local AC	Prior 336,414 43,586	154,928 20,073	19/20		21/22	22/23	23/24		Total 491,3 63,6
	L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	Prior 336,414 43,586 380,000	154,928 20,073 175,000		20/21				Beyond	Total 491,3 63,6 555,0
Proj id	Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total  Phase	Prior 336,414 43,586 380,000	154,928 20,073 175,000		20/21				Beyond	Total 491,3 63,6 555,0
Proj id 2041	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior 336,414 43,586 380,000	154,928 20,073 175,000 18/19 154,928 20,073	19/20	20/21				Beyond	Total 491,3 63,6 555,0 Total 154,928
Proj id 2041	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior 336,414 43,586 380,000	154,928 20,073 175,000 18/19 154,928 20,073	19/20	20/21				Beyond	Total 491,3 63,6 555,0 Total 154,928 20,073
Proj id 2041 Fed. Re	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior 336,414 43,586 380,000 Prior	154,928 20,073 175,000 18/19 154,928 20,073	19/20	20/21				Beyond	Total 491,3 63,6  555,0  Total 154,928 20,073 175,000

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Adr		t ready to ad withing to out due to FTIF				•		Total:	
2041	HBP Local Match	R/W									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	2015 Su		LA-Admin: Fundli					ested in September 3/24. This does not	Total:	
2041	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%			er: Not ready to ac FTIP cycle migrat					9 DLA-Admin: e current FTIP cycle.	Total:	
2041	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2015 Su		LA-Admin: Fundli					ested in September 3/24. This does not	Total:	
2041	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Adr		nt ready to ad within and out due to FTIF				•		Total:	
2041	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Adr		t ready to ad within ed out due to FTIF				•		Total:	
2041	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Septemb	per 2013 Survey. 8	ejad: Not ready to 3/17/2017 DLA-Adi in the current FTII	min: Fundline ze					Total:	
2041	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
-ea. Keir	mb. Rate: 88.53%	12/12/20	112 Reza Fereshte	hnejad: R/W for th	ne replacement de	pe not qualify for b	ond match.			Total:	200,000

_												
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2041	HBP LSSRP Bond	R/W	-177,060 -22,940								-177,060 -22,940	
ed. Reir	mb. Rate: 88.53%			nejad: Bond Fun ready to ad withir	ds approved. n 6 months. RW fur	nds moved from F	FY 12/13 to 13/1	4. As requested by	Exhibit 6A dated	Total:	-200,000	
2041	HBP LSSRP Bond	R/W	132,795 17,205								132,795 17,205	
ed. Reiı	mb. Rate: 88.53%		Reza Fereshtehr	nejad: Bond Fun eiad: As request	ds approved. ed by 2012 survey					Total:	150,000	
2041	HBP LSSRP Bond	R/W		·J 1	<b>,</b>							
ed. Reir	mb. Rate: 88.53%	9/15/2011 September	Reza Fereshtehr 2011 Survey. 8		to ad within 6 mont dmin: Fundline zero					Total:		
2041	HBP LSSRP Bond	R/W	•		,							
ed. Rei⊦	mb. Rate: 88.53%	10/11/2010 September	Reza Fereshteh 2010 Survey. 5	•	ly to ad within 6 moi dmin: Fundline zero				•	Total:		
	НВР	10/11/2010 September	Reza Fereshtel 2010 Survey. 5 not impact funds 44,265	nnejad: Not read 5/10/2013 DLA-A	ly to ad within 6 moi dmin: Fundline zero				•	Total:	44,265	
2041	HBP LSSRP Bond	10/11/2010 September This does	Reza Fereshtel 2010 Survey. 5 not impact funds 44,265 5,735	nnejad: Not read i/10/2013 DLA-Ad in the current FT	ly to ad within 6 mor dmin: Fundline zero IP cycle.				•	Total:	44,265 5,735	
2041	НВР	10/11/2010 September This does of R/W	D Reza Fereshteh 2010 Survey. 5 not impact funds 44,265 5,735 Reza Fereshtehr	nnejad: Not read 5/10/2013 DLA-Ai in the current FT nejad: Bond Fun	ly to ad within 6 mor dmin: Fundline zero IP cycle.	oed out due to FT			•	Total:	•	
2041	HBP LSSRP Bond	10/11/2010 September This does of R/W 11/1/2016 10/13/2009	D Reza Fereshteh 2010 Survey. 5 not impact funds 44,265 5,735 Reza Fereshtehr	nnejad: Not read 5/10/2013 DLA-Ai in the current FT nejad: Bond Fun	ly to ad within 6 mor dmin: Fundline zero TP cycle. ds approved.	oed out due to FT			•		5,735	
2041	HBP LSSRP Bond mb. Rate: 88.53%	10/11/2010 September This does of R/W 11/1/2016 10/13/2009	Reza Fereshtel 2010 Survey. 5 not impact funds 44,265 5,735 Reza Fereshtehr 9 Wesley Zinke:	nnejad: Not read 5/10/2013 DLA-Ad in the current FT nejad: Bond Fun Adding R/W per	ly to ad within 6 mor dmin: Fundline zero TIP cycle. ds approved. October 2009 Surve	ey response.	IP cycle migration	: 2010/11-15/16 to	2012/13-17/18.	Total:	5,735	
2041	HBP LSSRP Bond mb. Rate: 88.53%	10/11/2010 September This does of R/W 11/1/2016 10/13/2009	Reza Fereshtel 2010 Survey. 5 not impact funds 44,265 5,735 Reza Fereshtehr 9 Wesley Zinke:	nnejad: Not read 5/10/2013 DLA-Ad in the current FT nejad: Bond Fun Adding R/W per	ly to ad within 6 mordmin: Fundline zero TIP cycle.  ds approved. October 2009 Surve	ey response.	IP cycle migration	22/23	2012/13-17/18.	Total:	5,735 50,000 Total	
2041	HBP LSSRP Bond mb. Rate: 88.53%	10/11/2010 September This does of R/W 11/1/2016 10/13/2009 y: Fed \$	Reza Fereshtel 2010 Survey. 5 not impact funds 44,265 5,735 Reza Fereshtehr 9 Wesley Zinke:	nnejad: Not read 5/10/2013 DLA-Ad in the current FT nejad: Bond Fun Adding R/W per	ds approved. October 2009 Surve	ey response.	IP cycle migration	22/23 1,979,464	2012/13-17/18.	Total:	5,735 50,000 Total 9,138,8	53
2041	HBP LSSRP Bond mb. Rate: 88.53%	10/11/2010 September This does of R/W 11/1/2016 10/13/2009 y: Fed \$ Local Match	Reza Fereshtel 2010 Survey. 5 not impact funds 44,265 5,735 Reza Fereshtehr 9 Wesley Zinke:	nnejad: Not read 5/10/2013 DLA-Ad in the current FT nejad: Bond Fun Adding R/W per	dy to ad within 6 more definition of the control of	ey response.	IP cycle migration	22/23 1,979,464	2012/13-17/18.	Total:	5,735 50,000 Total 9,138,8 965,5	53
2041	HBP LSSRP Bond mb. Rate: 88.53%	10/11/2010 September This does I  R/W  11/1/2016 10/13/2009  y: Fed \$ Local Match  SSRP Bond	Reza Fereshtel 2010 Survey. 5 not impact funds 44,265 5,735 Reza Fereshtehr 9 Wesley Zinke:	nnejad: Not read 5/10/2013 DLA-Ad in the current FT nejad: Bond Fun Adding R/W per	dy to ad within 6 more definition of the control of	ey response.	IP cycle migration	22/23 1,979,464	2012/13-17/18.	Total:	5,735 50,000 Total 9,138,8 965,5	50
2041 ed. Reii	HBP LSSRP Bond mb. Rate: 88.53%	10/11/2010 September This does of the september of the se	Reza Fereshtel 2010 Survey. 5 not impact funds 44,265 5,735 Reza Fereshtehr 9 Wesley Zinke:	nnejad: Not read 5/10/2013 DLA-Ad in the current FT nejad: Bond Fun Adding R/W per	ds approved. October 2009 Surver 19/20 7,159,421 709,075 218,504	ey response.	IP cycle migration	22/23 1,979,464 256,460	2012/13-17/18.	Total:	5,735 50,000 Total 9,138,8 965,5 218,5	50
2041 ed. Reii Phase	HBP LSSRP Bond mb. Rate: 88.53%	10/11/2010 September This does of the september of the se	Reza Fereshtel 2010 Survey. 5 not impact funds 44,265 5,735 Reza Fereshtehr 9 Wesley Zinke:	nnejad: Not read 5/10/2013 DLA-Ad in the current FT nejad: Bond Fun Adding R/W per	ds approved. October 2009 Surver 19/20 7,159,421 709,075 218,504	ey response.	IP cycle migration	22/23 1,979,464 256,460	2012/13-17/18.	Total:	5,735 50,000 Total 9,138,8 965,5 218,5	50
2041 ed. Reii	HBP LSSRP Bond mb. Rate: 88.53%  CON Summary L  Funding Details:	10/11/2010 September This does I  R/W  11/1/2016 10/13/2009  y: Fed \$ Local Match SSRP Bond Local AC Total	Reza Fereshtel 2010 Survey. 5 not impact funds 44,265 5,735 Reza Fereshtehr Wesley Zinke: Prior	nnejad: Not read i/10/2013 DLA-Ai in the current FT nejad: Bond Fun Adding R/W per 18/19	dy to ad within 6 more definition of the control of	ey response.	IP cycle migration	22/23 1,979,464 256,460 2,235,924	23/24	Total:  Beyond	5,735 50,000 Total 9,138,8 965,5 218,5	50
2041 ed. Rein Phase	HBP LSSRP Bond mb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src	10/11/2010 September This does I  R/W  11/1/2016 10/13/2009  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase	Reza Fereshtel 2010 Survey. 5 not impact funds 44,265 5,735 Reza Fereshtehr Wesley Zinke: Prior	nnejad: Not read i/10/2013 DLA-Ai in the current FT nejad: Bond Fun Adding R/W per 18/19	dy to ad within 6 more definition of the control of	ey response.	IP cycle migration	22/23 1,979,464 256,460 2,235,924	23/24	Total:  Beyond	5,735 50,000 Total 9,138,8 965,5 218,5 Total	5(

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON			1,686,497	-1,686,497					
	LSSRP Bond				218,504	-218,504					
ed. Reii	nb. Rate: 88.53%			Bond Funds approve Ready to Advertise.		oved from FFY 20	/21 to 19/20.	Project ready to a	dvertise.	Total:	
2041	HBP	CON			5,472,925	-5,472,925					
	Local Match				709,075	-709,075					
ed. Reii	nb. Rate: 88.53%	11/12/2019	Linda Newton:	Ready to Advertise.	CON funds m	oved from FFY 20	/21 to 19/20.	Project ready to a	dvertise.	Total:	
2041	HBP	CON			-1,686,497	1,686,497					
	LSSRP Bond				-218,504	218,504					
ed. Rei	nb. Rate: 88.53%	10/30/2019	DLA-Admin: R	Bond Funds approve eady to Advertise. C ade to program this	CON funds mov		0 to 20/21. A	ction taken to finan	cially constrain the FTIP	Total:	
2041	HBP	CON			-5,472,925	5,472,925					
	Local Match				-709,075	709,075					
ed. Reii	nb. Rate: 88.53%	10/30/2019	DLA-Admin: R	Bond Funds approve eady to Advertise. C ade to program this	CON funds mov		0 to 20/21. A	ction taken to finan	cially constrain the FTIP	Total:	
2041	HBP	CON			1,686,497					-1,686,497	
	LSSRP Bond				218,504					-218,504	
ed. Reii	mb. Rate: 88.53%			Bond Funds approve Ready to Advertise		noved from FFY B	eyond to 19/2	20. As requested in	ı September 2019	Total:	
2041	HBP	CON			5,472,925					-5,472,925	
	Local Match				709,075					-709,075	
ed. Reii	mb. Rate: 88.53%	10/10/2019 Survey.	Jeremy Wright:	Ready to Advertise	. CON funds n	noved from FFY B	eyond to 19/2	20. As requested in	September 2019	Total:	
2041	HBP	CON					-1,686,49			1,686,497	
	LSSRP Bond						-218,50	44		218,504	
ed. Reii	mb. Rate: 88.53%	10/25/2018	DLA-Admin: N	Bond Funds approvent ot ready to ad within Attempt will be ma	6 months. CO			2 to Beyond. Actior	n taken to financially	Total:	
2041	HBP	CON					-5,472,92	:5		5,472,925	
	Local Match						-709,07	5		709,075	
ed. Reii	nb. Rate: 88.53%			ot ready to ad within Attempt will be ma				2 to Beyond. Action	n taken to financially	Total:	

	District: 04	County: Sola	ino								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON				-1,686,497	1,686,497				
	LSSRP Bond					-218,504	218,504				
Fed. Reir	mb. Rate: 88.53%	10/25/2018 D	LA-Admin: No		nin 6 months. CO	N funds moved fro his project in year	m FFY 20/21 to 21/ shown.	22. Action taker	n to financially	Total:	
2041	HBP	CON				-5,472,925	5,472,925				
	Local Match					-709,075	709,075				
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 20/21 to 21, shown.	22. Action taker	n to financially	Total:	
2041	HBP	CON			-1,686,497	1,686,497					
	LSSRP Bond				-218,504	218,504					
Fed. Reir	mb. Rate: 88.53%	10/25/2018 D	LA-Admin: No	•	nin 6 months. CO	N funds moved fro his project in year	m FFY 19/20 to 20/ shown.	21. Action taker	n to financially	Total:	
2041	HBP	CON			-5,472,925	5,472,925					
	Local Match				-709,075	709,075					
Fed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 19/20 to 20/ shown.	21. Action taker	to financially	Total:	
2041	HBP	CON			5,472,925	-4,307,870					1,165,055
	Local Match				709,075	-558,130					150,945
ed. Reir	mb. Rate: 88.53%	10/9/2018 Re	eza Fereshtehne	ejad: As reques	ted in 2018 survey	1				Total:	1,316,000
2041	HBP	CON			1,686,497	-1,686,497					
	LSSRP Bond				218,504	-218,504					
Fed. Reir	mb. Rate: 88.53%		, ,	ond Funds appr ejad: As request	oved. ed per 2018 surve	у				Total:	
2041	Local AC (HBP)	CON -	-5,994,366			5,994,366					
	Local Match		-776,634			776,634					
Fed. Reir	mb. Rate: 88.53%	10/9/2018 Re	eza Fereshtehne	ejad: As request	ed per 2018 surve	y. Don't need to A	С			Total:	
2041	Local AC (HBP)	CON	5,994,366			-5,994,366					
	Local Match		776,634			-776,634					
ed. Reir	mb. Rate: 88.53%	10/25/2017 D	LA-Admin: Pro	ogram AC for pro	ject pushed out of	f FTIP due to cons	traint.			Total:	
2041	HBP	CON			-1,686,497	1,686,497					
	LSSRP Bond				-218,504	218,504					
Fed. Reir	mb. Rate: 88.53%	10/25/2017 D	LA-Admin: NE				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total: in	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP Local Match	CON			-4,307,870 -558,130	4,307,870 558,130					
Fed. Reir	mb. Rate: 88.53%		)/25/2017 DLA-Admin: N e FTIP (PUSH). Attempt	•			FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
2041	HBP LSSRP Bond	CON		-1,686,497 -218,504	1,686,497 218,504						
Fed. Reii	mb. Rate: 88.53%	10	14/2020 Jeremy Wright: n/25/2017 DLA-Admin: N e FTIP (PUSH). Attempt	Bond Funds appl EARLY Ready to	roved. Advertise. CON f		FFY 18/19 to 19/20	. Action taken to	financially constrain	Total:	
2041	HBP	CON		-4,307,870	4,307,870						
	Local Match			-558,130	558,130						
Fed. Reir	mb. Rate: 88.53%		0/25/2017 DLA-Admin: N e FTIP (PUSH). Attempt				FFY 18/19 to 19/20	. Action taken to	financially constrain	Total:	
2041	HBP	CON	-1,686,497	1,686,497							
	LSSRP Bond		-218,504	218,504							
Fed. Reir	mb. Rate: 88.53%	10	14/2020 Jeremy Wright: 1/24/2017 DLA-Admin: N e FTIP (PUSH). Attempt	EARLY Ready to	Advertise. CON f		FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
2041	HBP	CON	-4,307,870	4,307,870							
	Local Match		-558,130	558,130							
Fed. Reir	mb. Rate: 88.53%		n/24/2017 DLA-Admin: N e FTIP (PUSH). Attempt				FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
Fed. Reii	mb. Rate: 88.53%	9/2	14/2020 Jeremy Wright: 26/2017 Reza Fereshteh eptember 2017 Survey.			e. CON funds mov	red from FFY Beyor	nd to 17/18. As r	equested in	Total:	
2041	НВР	CON	4,307,870							-4,307,870	
	Local Match		558,130							-558,130	
Fed. Reir	mb. Rate: 88.53%		26/2017 Reza Fereshteh eptember 2017 Survey.	nejad: NEARLY	Ready to Advertise	e. CON funds mov	red from FFY Beyor	nd to 17/18. As re	equested in	Total:	
2041	HBP	CON			-1,686,497					1,686,497	
	LSSRP Bond				-218,504					218,504	
Fed. Reir	mb. Rate: 88.53%	10	/1/2016 Reza Fereshtehi 1/25/2016 DLA-Admin: N Instrain the FTIP (PUSH)	ot ready to ad wit	thin 6 months. CO			yond. Action tak	en to financially	Total:	
2041	HBP	CON			-4,307,870					4,307,870	
	Local Match				-558,130					558,130	
Fed. Reir	mb. Rate: 88.53%		0/25/2016 DLA-Admin: N Instrain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON		-4,307,870	4,307,870						
	Local Match			-558,130	558,130						
ed. Rei	imb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)				om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
2041	HBP	CON		-1,686,497	1,686,497						
	LSSRP Bond			-218,504	218,504						
ed. Rei	imb. Rate: 88.53%	10/25/2	16 Reza Fereshteh 016 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CO		om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
2041	HBP	CON	-1,686,497	1,686,497							
	LSSRP Bond		-218,504	218,504							
ed. Rei	imb. Rate: 88.53%	10/25/2	16 Reza Fereshteh 016 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CO		om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
2041	HBP	CON	-4,307,870	4,307,870							
	Local Match		-558,130	558,130							
ed. Rei	imb. Rate: 88.53%		016 DLA-Admin: Nin the FTIP (PUSH)				om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
ed. Rei	imb. Rate: 88.53%	9/27/20	16 Reza Fereshteh 16 Reza Fereshteh ber 2016 Survey.			oths. CON funds	moved from FFY Be	eyond to 17/18. A	s requested in	Total:	
2041	HBP	CON	4,307,870							-1,276,603	3,031,267
	Local Match		558,130							-165,397	392,733
ed. Rei	imb. Rate: 88.53%	9/27/20	16 Reza Fereshteh	nejad: As request	ed in 2016 survey					Total:	3,424,000
2041	HBP	CON			-1,686,497					1,686,497	
	LSSRP Bond				-218,504					218,504	
ed. Rei	imb. Rate: 88.53%	3/28/20	16 Reza Fereshteh 16 DLA-Admin: No in the FTIP (PUSH)	t ready to ad with	in 6 months. CON		m FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
2041	HBP	CON			-1,276,603					1,276,603	
	Local Match				-165,397					165,397	
ed Rei	imb. Rate: 88.53%	3/28/20	16 DLA-Admin: No	t ready to ad with	in 6 months. CON	funds moved fro	m FFY 19/20 to Bey	ond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON		-1,686,497	1,686,497						
	LSSRP Bond			-218,504	218,504						
ed. Rei	mb. Rate: 88.53%	10/29/	016 Reza Fereshteh 2015 DLA-Admin: N ain the FTIP (PUSH)	lot ready to ad witl	hin 6 months. CO		om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
2041	HBP	CON		-1,276,603	1,276,603						
	Local Match			-165,397	165,397						
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)				om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
2041	HBP	CON	-1,276,603	1,276,603							
	Local Match		-165,397	165,397							
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)				om FFY 17/18 to 18/ <sup>-</sup> shown.	19. Action taken	to financially	Total:	
2041	HBP	CON	-1,686,497	1,686,497							
	LSSRP Bond		-218,504	218,504							
ed. Rei	mb. Rate: 88.53%	10/29/	016 Reza Fereshteh 2015 DLA-Admin: N ain the FTIP (PUSH)	lot ready to ad witl	hin 6 months. CO		om FFY 17/18 to 18/	19. Action taken	to financially	Total:	
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
ed. Rei	mb. Rate: 88.53%	9/22/2	016 Reza Fereshteh 015 Reza Fereshteh mber 2015 Survey.	•	• • •	nths. CON funds	moved from FFY Bey	ond to 17/18. A	s requested in	Total:	
2041	HBP	CON	1,276,603							-1,276,603	
	Local Match		165,397							-165,397	
ed. Rei	mb. Rate: 88.53%		015 Rachel Carpento mber 2015 Survey.	er: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyond	to 17/18. As red	quested in	Total:	
2041	HBP	CON	-1,686,497							1,686,497	
	LSSRP Bond		-218,504							218,504	
ed. Rei	mb. Rate: 88.53%	10/28/	016 Reza Fereshteh 2014 DLA-Admin: N ain the FTIP (PUSH)	lot ready to ad witl	hin 6 months. CC		om FFY 16/17 to Bey shown.	ond. Action take	en to financially	Total:	
2041	HBP Local Match	CON	-1,276,603 -165,397							1,276,603 165,397	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: N ain the FTIP (PUSH)	•			om FFY 16/17 to Bey shown.	ond. Action take	en to financially	Total:	
2041	HBP	CON	-265,590								-265,590
	Local Match		-34,410								-34,410
	mb. Rate: 88.53%	0/05/0	014 Dozo Foroshtoh	nejad: As reques	tad in the 2014 au	m (O) (				Total:	-300,00

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	9/25/2014 F	Reza Fereshtehn		d in the 2014 sur		LA-Admin: Fundlin urrent FTIP cycle.	e zeroed out due	to FTIP cycle	Total:	
2041	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	11/14/2013 constrain the	DLA-Admin: No le FTIP (PUSH).	Attempt will be m	in 6 months. CO nade to program t	his project in year	om FFY 15/16 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2041	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 15/16 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
Fed. Rei	imb. Rate: 88.53%	9/5/2013 Re		ejad: Bond Fund jad: Not ready to		hs. CON funds m	oved from FFY Bey	yond to 15/16. As	requested in	Total:	
2041	HBP	CON	1,542,193							-1,542,193	
	Local Match		199,807							-199,807	
Fed. Rei	imb. Rate: 88.53%		eza Fereshtehne 2013 Survey.	jad: Not ready to	ad within 6 mont	hs. CON funds m	oved from FFY Bey	ond to 15/16. As	requested in	Total:	
		CON								137,222	137,222
2041	HBP									17,779	17,779
2041	HBP LSSRP Bond										
				ejad: Bond Fund jad: CE of seismi						Total:	155,000
	LSSRP Bond									Total:	
Fed. Rei	LSSRP Bond imb. Rate: 88.53%	4/8/2013 Re									-137,222
Fed. Rei	LSSRP Bond imb. Rate: 88.53% HBP	4/8/2013 Re	eza Fereshtehne	jad: CE of seismi	portion added.	st was not included	d into the funds reir	mbursable under s	eismic retrofit	-137,222	-137,222 -17,779
Fed. Rei	LSSRP Bond imb. Rate: 88.53%  HBP Local Match	4/8/2013 Re CON 4/8/2013 Re	eza Fereshtehne	jad: CE of seismi	portion added.	st was not included	d into the funds reir	mbursable under s	eismic retrofit	-137,222 -17,779	155,000 -137,222 -17,779 -155,000 1,679,414
Fed. Rei	LSSRP Bond imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	4/8/2013 Re CON 4/8/2013 Re program.	eza Fereshtehne	jad: CE of seismi	portion added.	st was not included	d into the funds reir	nbursable under s	eismic retrofit	-137,222 -17,779 Total:	-137,222 -17,779 -155,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON								-1,679,414	-1,679,414
	LSSRP Bond									-217,586	-217,586
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehn 2 Reza Fereshteh	•		ment cost qualify fo	or seismic funds.			Total:	-1,897,000
2041	HBP LSSRP Bond	CON	-3,228,689 -418,311							3,228,689 418,311	
Fed. Rei	mb. Rate: 88.53%	10/26/2012	Reza Fereshtehn 2 DLA-Admin: No he FTIP (PUSH).	•		ON funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
2041	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/2012 constrain th	he FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. Co nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2041	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/2012 constrain th	he FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. Co nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2041	HBP	CON	-5,247,173								-5,247,173
	LSSRP Bond		-679,827								-679,827
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehn Reza Fereshtehne	•		ırvey.				Total:	-5,927,000
2041	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	4/5/2010 D the FTIP (F	PUSH). Attempt v	eady to ad within will be made to pr	6 months. CON ogram this proje		/21/2015 DLA-Adm	in: Fundline zero	o financially constrain oed out due to FTIP	Total:	
2041	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2009		ot ready to ad with	nin 6 months. Co	ON funds moved from 14/15-19/20. This control			LA-Admin: Fundline FTIP cycle.	Total:	
2041	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/13/2009		CON funds move	d from FFY 9/10	to 11/12. As reque /16 to 2012/13-17/			2013 DLA-Admin: e current FTIP cycle.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County:	Solano								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP LSSRP Bond	CON	8,380,250 1,085,750								8,380,250 1,085,750
Fed. Rei	mb. Rate: 88.53%	10/15/2	16 Reza Fereshtehn 008 Eric Bost: CON ope change.	,	• •	2009/10. Schedu	le change per LA	ODIS data. Need	Ex 6D/A to justify	Total:	9,466,000
2041	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	12/18/2 Attempt	8 DLA-Admin: Bond 007 DLA-Admin: CC t will be made to proo 1-15/16 to 2012/13-1	ON funds moved fi gram this project i	om FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	n taken to financia in: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
2041	HBP	CON	95,612								95,612
	LSSRP Bond		12,388								12,388
Fed. Rei	mb. Rate: 88.53%									Total:	108,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Vallejo

BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Fed Proj: BPMP-5030(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	494,280			701,720					1,196,000
R/W									
CON								12,341,000	12,341,000
Total	494,280			701,720				12,341,000	13,537,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586			621,233				10,925,487	11,984,306
Local Match	56,694			80,487				1,415,513	1,552,694
LSSRP Bond									
Local AC									
Total	494,280			701,720				12,341,000	13,537,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586			621,233					1,058,819
Local Match	56,694			80,487					137,181
LSSRP Bond									
Local AC									
Total	494,280	_	_	701,720		_			1,196,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP	PE				621,233	-620,790				443
	Local Match					80,487	-80,430				57
Fed. Reir	mb. Rate: 88.53%	7/21/2	2020 Jae-Myung Lee:	Not ready to ad v	vithin 6 months. F	E funds moved from	om FFY 21/22 to 20	0/21. As requeste	ed by agency.	Total:	500
4240	HBP	PE			-620,790		620,790				
	Local Match				-80,430		80,430				
Fed. Reir	mb. Rate: 88.53%	10/23	/2019 DLA-Admin: N	lot ready to ad with	in 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
4240	HBP	PE			620,790						620,790
	Local Match				80,430						80,430
Fed. Reir	mb. Rate: 88.53%	9/24/2	2018 Jae-Myung Lee:	Per 2018 HBP S	urvey					Total:	701,220

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		4/13/2016 Linda Newton: No programming. 8/25/2019 DL impact funds in the current F	.A-Admin: Fundl				•	•	Total:	
4240	HBP	PE	114,452								114,452
	Local Match		14,828								14,828
Fed. Rei	mb. Rate: 88.53%		2/16/2016 Chien Wu: Reflect	ct cost increases	as approved in Ex	xhibit 6D dated 2/9	9/2016.			Total:	129,280
4240	HBP	PE	-114,452								-114,452
	Local Match		-14,828								-14,828
Fed. Rei	mb. Rate: 88.53%		2/16/2016 Chien Wu: Reflect	t \$365,000 as pro	ogrammed in FFY	15/16 in FTIP.				Total:	-129,280
4240	HBP	PE	50,191								50,191
	Local Match		6,503								6,503
Fed. Rei	mb. Rate: 88.53%		2/9/2016 Chien Wu: Revise	to reflect as app	roved Exhibit 6D	on 2/9/2016.				Total:	56,694
4240	HBP	PE	64,260								64,260
	Local Match		8,326								8,326
Fed. Rei	mb. Rate: 88.53%		9/17/2015 Rachel Carpenter	: As requested ir	n 2015 HBP surve	y.				Total:	72,586
4240	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2014 DLA-Admin: Not fiscal year for inclusion into F 2016/17-21/22. This does not	TIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d				Total:	
4240	HBP	PE	323,135								323,135
	Local Match		41,866								41,866
Fed. Rei	mb. Rate: 88.53%		10/14/2014 Chien Wu: Acce	pt new application	on dated Septemb	er 30, 2014.				Total:	365,000

Caltrans, Division of Local Assistance

С	istrict: 04	County:	Solano		,	. •					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								10,925,487	10,925,48
		Local Match								1,415,513	1,415,51
	L	SSRP Bond									
		Local AC									
		Total								12,341,000	12,341,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP	CON							-10,925,487	10,925,487	
	Local Match								-1,415,513	1,415,513	
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSF	,				Beyond. Action tal	ken to financially	Total:	
4240	HBP	CON						-10,925,487	10,925,487		
	Local Match							-1,415,513	1,415,513		
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSF					23/24. Action take	n to financially	Total:	
4240	HBP	CON					-10,925,487	10,925,487			
	Local Match						-1,415,513	1,415,513			
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH	•				22/23. Action take	n to financially	Total:	
4240	HBP	CON					10,925,487			-10,925,487	
	Local Match						1,415,513			-1,415,513	
Fed. Reir	mb. Rate: 88.53%		020 Jae-Myung Lee Survey.	e: Not ready to ad	within 6 months	. CON funds mov	ved from FFY Beyo	ond to 21/22. As re	quested in Septemb	er Total:	
4240	HBP	CON								2,062,395	2,062,395
	Local Match									267,205	267,205
Fed. Reir	mb. Rate: 88.53%	7/21/2	020 Jae-Myung Le	e: Per approved 6	d					Total:	2,329,600
4240	HBP	CON							-8,863,092	8,863,092	
	Local Match								-1,148,308	1,148,308	
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action to	aken to financially	Total:	
4240	HBP	CON						-8,863,092	8,863,092		
	Local Match							-1,148,308	1,148,308		
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI	•				o 23/24. Action tak	en to financially	Total:	

	District: 04	County: So	olano								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP	CON					-8,863,092	8,863,092			
	Local Match						-1,148,308	1,148,308			
ed. Rei	mb. Rate: 88.53%					ON funds moved fron this project in year		2/23. Action taken	to financially	Total:	
4240	HBP	CON				-8,863,092	8,863,092				
	Local Match					-1,148,308	1,148,308				
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
4240	HBP	CON				8,863,092				-8,121,265	741,827
	Local Match					1,148,308				-1,052,196	96,112
ed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 20/21. As requ	ested in September	Total:	837,939
4240	HBP	CON					-8,121,265			8,121,265	
	Local Match						-1,052,196			1,052,196	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		Seyond. Action take	en to financially	Total:	
4240	HBP	CON				-8,121,265	8,121,265				
	Local Match					-1,052,196	1,052,196				
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
4240	HBP	CON				8,121,265				-4,558,188	3,563,077
	Local Match					1,052,196				-590,562	461,634
ed. Rei	mb. Rate: 88.53%	9/24/2018	Jae-Myung Lee:	Per 2018 HBP S	urvey					Total:	4,024,711
4240	HBP	CON					-4,558,188			4,558,188	
	Local Match						-590,562			590,562	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		seyond. Action take	en to financially	Total:	
4240	HBP	CON				-4,558,188	4,558,188				
	Local Match					-590,562	590,562				
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
4240	HBP	CON			-4,558,188	4,558,188					
	Local Match				-590,562	590,562					
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year		0/21. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP Local Match	CON			4,558,188 590,562					-4,558,188 -590,562	
Fed. Rei	mb. Rate: 88.53%	9/8/20 <sup>2</sup> 2017 S	17 Jae-Myung Lee:  I survey.	Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 19/20. As reque	sted in September	Total:	
4240	HBP Local Match	CON	-4,035,356 -522,823							4,558,188 590,562	522,833 67,738
Fed. Rei	mb. Rate: 88.53%		016 Linda Newton: N 16 Chien Wu: Revise	·			o Beyond.			Total:	590,571
4240	HBP Local Match	CON	4,035,356 522,823							-4,035,356 -522,823	
Fed. Rei	mb. Rate: 88.53%		16 Chien Wu: Not re 2015. Cost increase			nds moved from F	FY Beyond to 16/1	7. As requested b	y Exhibit 6D dated	Total:	
4240	HBP	CON			-4,035,356					4,035,356	
	Local Match				-522,823					522,823	
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4240	HBP	CON		-4,035,356	4,035,356						
	Local Match			-522,823	522,823						
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).					9/20. Action taken	to financially	Total:	
4240	HBP	CON	-4,035,356	4,035,356							
	Local Match		-522,823	522,823							
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).					3/19. Action taken	to financially	Total:	
4240	HBP	CON	4,035,356							-3,762,525	272,831
	Local Match		522,823							-487,475	35,348
Fed. Rei	mb. Rate: 88.53%		)15 Rachel Carpente nber 2015 Survey.	r: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 17/18. As red	quested in	Total:	308,179
4240	HBP	CON	-3,762,525							3,762,525	
	Local Match		-487,475							487,475	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4240	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2014 DLA-Admin: Notine the FTIP (PUSH).  Procycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	

	District: 04	County:	Solano								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP	CON	3,762,525								3,762,525
	Local Match		487,475								487,475
Fed. Rei	mb. Rate: 88.53%	10/14/20	014 Chien Wu: Acc	ept new application	on dated Septemb	per 30, 2014.				Total:	4,250,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Petaluma

BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project. Fed Proj: BHLS-5022(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000				80,000	546,000			876,000
R/W									
CON								1,680,000	1,680,000
Total	250,000				80,000	546,000		1,680,000	2,556,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				70,824	483,374		1,487,304	2,262,827
Local Match	28,675				9,176	62,626		192,696	293,173
LSSRP Bond									
Local AC									
Total	250,000				80,000	546,000		1,680,000	2,556,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				70,824	483,374			775,52
Local Match	28,675				9,176	62,626			100,47
LSSRP Bond	_								
Local AC									
Total	250,000				80,000	546,000			876,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	PE					-483,374	483,374			
	Local Match						-62,626	62,626			
ed. Rein	nb. Rate: 88.53%	0,00,2	2021 DLA-Admin: No TIP (PUSH). Attempt				FFY 21/22 to 22/23	. Action taken to	inancially constrain	Total:	
3570	HBP	PE			-70,824		70,824				
	Local Match				-9,176		9,176				
ed. Rein	nb. Rate: 88.53%		2020 Jae-Myung Lee: Survey.	Not ready to ad w	rithin 6 months. P	E funds moved fr	om FFY 19/20 to 2	0/21. As requeste	d in September	Total:	
3570	HBP	PE			70,824		-70,824				
	Local Match				9,176		-9,176				
ed. Rein	nb. Rate: 88.53%	12/3/2	2019 Jae-Myung Lee:	\$80K for NEPA cl	earance					Total:	

New!

	District: 04	C	ounty: Sonoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	PE			-554,198		554,198				
	Local Match				-71,802		71,802				
ed. Reir	mb. Rate: 88.53%		10/23/2019 DLA-Admin: N Push funding to FFY 21/22		in 6 months. P	E funds moved fron	n FFY 19/20 to 21/22. [	elivery failure o	of phase in 18/19.	Total:	
3570	HBP	PE			483,374		-483,374				
	Local Match				62,626		-62,626				
ed. Rei	mb. Rate: 88.53%		9/19/2019 Jae-Myung Lee 2019 Survey.	: Not ready to ad w	vithin 6 months.	PE funds moved f	om FFY 21/22 to 19/20	. As requested	in September	Total:	
3570	HBP	PE		-70,824	70,824						
	Local Match			-9,176	9,176						
ed. Reir	mb. Rate: 88.53%		9/19/2019 Jae-Myung Lee 2019 Survey.	: Not ready to ad w	vithin 6 months.	PE funds moved f	rom FFY 18/19 to 19/20	. As requested	in September	Total:	
3570	HBP	PE		-483,374			483,374				
	Local Match			-62,626			62,626				
ed. Reii	mb. Rate: 88.53%		12/5/2019 Linda Newton: 12/5/2019 Linda Newton: 10/23/2019 DLA-Admin: F 12/17/2018 Linda Newton:	Fund line has not fa	ailed to deliver. eliver.	21/22. Keep \$80,0	00 in 18/19 for NEPA cle	earance.		Total:	
3570	HBP	PE	-101,810	101,810							
	Local Match		-13,191	13,191							
ed. Rei	mb. Rate: 88.53%		10/23/2019 DLA-Admin: F 9/25/2018 Jae-Myung Lee 2018 Survey.			PE funds moved f	om FFY 17/18 to 18/19	. As requested	in September	Total:	
3570	HBP	PE		452,388		-452,388					
	Local Match			58,612		-58,612					
ed. Reir	mb. Rate: 88.53%		10/23/2019 DLA-Admin: F 9/24/2018 Jae-Myung Lee 2018 Survey.			PE funds moved f	om FFY 20/21 to 19/20	. As requested	in September	Total:	
			2010 Survey.								
3570	HBP Local Match	PE	2010 Survey.								
		PE	10/18/2018 DLA-Admin: F 2/22/2018 Jae-Myung Lee 2016/17-21/22 to 2018/19-	: Per agency's req	uest 8/25/2019			TIP cycle migra	tion:	Total:	
ed. Reir	Local Match	PE PE	10/18/2018 DLA-Admin: F 2/22/2018 Jae-Myung Lee	: Per agency's req	uest 8/25/2019			TIP cycle migra	tion:	Total:	
	Local Match mb. Rate: 88.53%		10/18/2018 DLA-Admin: F 2/22/2018 Jae-Myung Lee	: Per agency's req -23/24. This does r	uest 8/25/2019	in the current FTIF		TIP cycle migra	ition:	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	PE	-452,388	452,388							
	Local Match		-58,612	58,612							
Fed. Reir	mb. Rate: 88.53%	9/20/201 2016 Sui	, ,	Not ready to ad	within 6 months.	PE funds moved	I from FFY 15/16 t	o 19/20. As reque	ested in September	Total:	
3570	HBP	PE	554,198								554,198
	Local Match		71,802								71,802
Fed. Reir	mb. Rate: 88.53%	9/24/201	4 Reza Fereshteh	nejad: As reques	sted in the 2014	survey.				Total:	626,000
3570	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	mb. Rate: 88.53%	8/11/201	0 Linda Newton: I	New candidate pr	oject					Total:	250,000
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,487,304	1,487,304
	L	ocal Match								192,696	192,696
	LS	SSRP Bond									
		Local AC			ĺ						
		Total								1,680,000	1,680,000
Phase I	Funding Details:	<u> </u>	•		•		•	•	•		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	CON							-1,487,304	1,487,304	
	Local Match								-192,696	192,696	
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH)	•			rom FFY 23/24 to ear shown.	Beyond. Action ta	ken to financially	Total:	
3570	HBP	CON						-1,487,304	1,487,304		
	Local Match							-192,696	192,696		
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH)				rom FFY 22/23 to ear shown.	23/24. Action take	en to financially	Total:	
3570	HBP	CON	,			. , , ,	-1,487,304	1,487,304			
	Local Match						-192,696	192,696			
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH)				rom FFY 21/22 to ear shown.	22/23. Action take	en to financially	Total:	
3570	HBP	CON			<del>-</del>		1,487,304			-1,487,304	
	Local Match						192,696			-192,696	
Fed. Reir	mb. Rate: 88.53%	9/17/202 2020 Sur	, ,	Not ready to ad	within 6 months.	CON funds mov	ed from FFY Beyo	ond to 21/22. As re	equested in Septemb	er Total:	

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respo	Insible Agency		1 1101	10/19	19/20	20/21	2 1/22	22/23	25/24	Беуопа	Total
3570	HBP	CON							-1,487,304	1,487,304	
	Local Match								-192,696	192,696	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				Beyond. Action ta	aken to financially	Total:	
3570	HBP	CON						-1,487,304	1,487,304		
	Local Match							-192,696	192,696		
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				3/24. Action take	en to financially	Total:	
3570	HBP	CON					-1,487,304	1,487,304			
	Local Match						-192,696	192,696			
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				2/23. Action take	en to financially	Total:	
3570	HBP	CON					1,487,304			-1,487,304	
	Local Match						192,696			-192,696	
Fed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Sur	, ,	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	d to 21/22. As red	quested in Septemb	er Total:	
3570	HBP	CON					-1,487,304			1,487,304	
	Local Match						-192,696			192,696	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				Beyond. Action ta	aken to financially	Total:	
3570	HBP	CON				-1,487,304	1,487,304				
	Local Match					-192,696	192,696				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				1/22. Action take	en to financially	Total:	
3570	НВР	CON				1,487,304				-1,150,890	336,414
	Local Match					192,696				-149,110	43,586
Fed. Rei	mb. Rate: 88.53%	9/24/201	8 Jae-Myung Lee:	Per 2018 HBP Su	ırvey					Total:	380,000
3570	HBP	CON	·	<u> </u>	-1,150,890				<u> </u>	1,150,890	
	Local Match				-149,110					149,110	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				Beyond. Action ta	aken to financially	Total:	
3570	НВР	CON		-1,150,890	1,150,890						
	Local Match			-149,110	149,110						
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be m				9/20. Action take	en to financially	Total:	

	osible Agaray	County: S		10/10	10/20	20/24	21/22	22/22	22/24	Dayand	T-1.1
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	CON		1,150,890						-1,150,890	
	Local Match			149,110						-149,110	
ed. Rein	mb. Rate: 88.53%	9/30/201 Survey.	5 Chien Wu: Not	ready to ad within 6	6 months. CON	funds moved from	FFY Beyond to 18	3/19. As requested	l in September 2015	Total:	
3570	HBP	CON	-1,150,890							1,150,890	
	Local Match		-149,110							149,110	
ed. Rein	mb. Rate: 88.53%			lot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
3570	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	lot ready to ad with  Attempt will be m  16/17-21/22 to 20	ade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3570	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	lot ready to ad with  Attempt will be m  16/17-21/22 to 20	ade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3570	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	lot ready to ad with  Attempt will be m  14/15-19/20 to 20	ade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3570	HBP	CON	1,150,890							-1,150,890	
	Local Match		149,110							-149,110	
ed. Rein	mb. Rate: 88.53%	8/30/201 Survey.	3 Chien Wu: Not	ready to ad within 6	6 months. CON	funds moved from	FFY Beyond to 14	/15. As requested	I in September 2013	Total:	
3570	HBP	CON	-1,150,890							1,150,890	
	Local Match		-149,110							149,110	
ed. Rein	mb. Rate: 88.53%		012 DLA-Admin: N n the FTIP (PUSH)	lot ready to ad with	in 6 months. CC	N funds moved from	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3570	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	lot ready to ad with  Attempt will be m  14/15-19/20 to 20	ade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
3570	HBP	CON	1,150,890							-1,150,890	
	Local Match		149,110							-149,110	
ed. Rein	nb. Rate: 88.53%	8/28/29 Survey	012 Chien Wu: Not re v.	eady to ad within	6 months. CON f	funds moved from	FFY Beyond to 13	/14. As requested	in September 2012	Total:	
3570	HBP	CON	-1,150,890							1,150,890	
	Local Match		-149,110							149,110	
ed. Rein	nb. Rate: 88.53%		2011 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3570	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	,	Total:	
3570	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
3570	HBP	CON	1,150,890							-1,150,890	
	Local Match		149,110							-149,110	
ed. Rein	nb. Rate: 88.53%	10/3/2	011 Chien Wu: 2011	HBP Survey.						Total:	
3570	HBP	CON	-1,150,890							1,150,890	
	Local Match		-149,110							149,110	
ed. Rein	nb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3570	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total:	
3570	HBP	CON	1,150,890							-1,150,890	
	Local Match		149,110							-149,110	
ed. Rein	nb. Rate: 88.53%		010 Srilatha Raavi: N Survey.	ot ready to ad wit	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 12/13. As reque	sted in September	Total:	

	District: 04	County: So	onoma									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3570	HBP	CON								1,150,890	1,150,890	
	Local Match									149,110	149,110	
Fed. Rei	mb. Rate: 88.53%	8/12/2010	Linda Newton: N	ew candidate proj	ect					Total:	1,300,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sonoma

BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON							1,809,266		1,809,266
Total	501,079						1,809,266		2,310,345
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	443,605						1,601,743		2,045,348
Local Match	57,474						207,523		264,997
LSSRP Bond									
Local AC									
Total	501,079						1,809,266		2,310,345
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	PE	148,136								148,136
	Local Match		19,193								19,193
Fed. Reir	mb. Rate: 88.53%	8/5/2014	Chien Wu: Revise	to reflect Exhibit	6D as approved o	n 8/5/2014.				Total:	167,329
3643	HBP	PE	215,792								215,792
	Local Match		27,958								27,958
Fed. Reir	mb. Rate: 88.53%	9/16/201	10 Linda Newton: N	ew eligible projec	t.					Total:	243,750

С	istrict: 04	County:	Sonoma		·	Ü					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	79,677								79,67
		Local Match	10,323								10,32
	L	SSRP Bond									
		Local AC									
		Total	90,000								90,00
Phase I											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	R/W					-26,559				-26,559
	Local Match						-3,441				-3,441
Fed. Reir	mb. Rate: 88.53%	9/17/2	2020 Jae-Myung Lee	e: Per 2020 HBP	Survey					Total:	-30,000
3643	HBP	R/W			-26,559		26,559				_
	Local Match				-3,441		3,441				
Fed. Reir	nb. Rate: 88.53%		/2019 DLA-Admin: I g to FFY 21/22, per	•	e. RW funds mo	ved from FFY 19	/20 to 21/22. Deliv	ery failure of phas	se in 18/19. Push	Total:	
3643	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reir	nb. Rate: 88.53%	9/19/2	2019 Jae-Myung Lee	e: Ready to Adver	tise. RW funds r	moved from FFY	18/19 to 19/20. As	s requested in Sep	otember 2019 Survey	. Total:	
3643	HBP	R/W	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reir	nb. Rate: 88.53%		/2019 DLA-Admin: 1 2018 Reza Fereshte			ey				Total:	
3643	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin:   2017 Jae-Myung Lee							Total:	30,000
3643	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reir	mb. Rate: 88.53%	8/5/20	014 Chien Wu: Rev	ise to reflect Exhil	bit 6D as approve	ed on 8/5/2014.				Total:	45,000
3643	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	014 Chien Wu: Not i Admin: Fundline zer nt FTIP cycle.	,					by agency 8/17/201 npact funds in the	7 Total:	

	District: 04	County: S									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643 ed. Reii	HBP Local Match mb. Rate: 88.53%		in: Fundline zeroe				FFY 13/14 to 15/- 2016/17-21/22.			Total:	
3643	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	March 15,	Chien Wu: Not re 2013. 8/21/2015 t funds in the curre	DLA-Admin: Fun	6 months. RW fur dline zeroed out o	nds moved from F due to FTIP cycle	FFY 12/13 to 13/14 migration: 2012/1	As requested by 3-17/18 to 2014/1	Exhibit 6D dated 5-19/20. This does	Total:	
3643	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%	Survey. 8		min: Fundline zer			FFY 11/12 to 12/13 n: 2012/13-17/18	•	September 2012 This does not impa	Total:	
3643	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
ed. Reir	mb. Rate: 88.53%	9/16/2010	Linda Newton: N	ew eligible project	t.					Total:	45,000
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							1,601,743		1,601,
		Local Match							207,523		207,
	L	SSRP Bond									
		Local AC									
		Total							1,809,266		1,809,2
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Proj id	Funds Src	Phase	Piloi	10/19	19/20	20/21	21/22			Беуопа	Total
3643	HBP Local Match	CON						-1,601,743 -207,523	1,601,743 207,523		
<sup>:</sup> ed. Reiı	mb. Rate: 88.53%		DLA-Admin: Rea				to 23/24. Action t	,	constrain the FTIP	Total:	
3643	HBP	CON					-1,601,743	1,601,743			
	Local Match						-207,523	207,523			
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Rea Attempt will be ma	•			to 22/23. Action t	aken to financially	constrain the FTIP	Total:	
3643	HBP	CON				-1,601,743	1,601,743				<u> </u>
	Local Match					-207,523	207,523				
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		DLA-Admin: Rea				to 21/22. Action t	aken to financially	constrain the FTIP	Total:	

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	CON			-1,601,743	1,601,743					
	Local Match				-207,523	207,523					
ed. Reir	mb. Rate: 88.53%		20 Jae-Myung Lee: oer 2020 Survey.	Ready to Adver	tise. CON funds n	noved from FFY 19	9/20 to 20/21. Ran	out of OA in 19/20	. As requested in	Total:	
3643	HBP	CON			1,601,743	-1,601,743					
	Local Match				207,523	-207,523					
ed. Reir	nb. Rate: 88.53%	4/7/2020	) Jae-Myung Lee:	Ready to Adverti	se. CON funds me	oved from FFY 20/	21 to 19/20. As re	quested by agenc	y.	Total:	
3643	HBP	CON			-1,601,743	1,601,743					
	Local Match				-207,523	207,523					
ed. Reir	nb. Rate: 88.53%		20 DLA-Admin: Re Attempt will be m	•			to 20/21. Action t	aken to financially	constrain the FTIP	Total:	
3643	HBP	CON			1,601,743	-1,601,743					
	Local Match				207,523	-207,523					
ed. Reir	mb. Rate: 88.53%	11/15/20	)19 Jae-Myung Lee	e: Ready to Adve	ertise. CON funds	moved from FFY 2	20/21 to 19/20. As	requested by age	ncy.	Total:	
3643	HBP	CON			-1,601,743	1,601,743					
	Local Match				-207,523	207,523					
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: R Attempt will be m				0 to 20/21. Action	taken to financially	constrain the FTIP	Total:	
3643	HBP	CON			1,601,743		-1,601,743				
	Local Match				207,523		-207,523				
ed. Reir	mb. Rate: 88.53%	9/19/201	9 Jae-Myung Lee:	Ready to Adver	tise. CON funds n	noved from FFY 2°	1/22 to 19/20. As i	equested in Septe	mber 2019 Survey.	Total:	
3643	HBP	CON				-1,601,743	1,601,743				
	Local Match					-207,523	207,523				
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year		1/22. Action taker	to financially	Total:	
3643	Local AC (HBP)	CON	-1,601,743			1,601,743					
	Local Match		-207,523			207,523					
ed. Reir	mb. Rate: 88.53%	10/2/201	8 Reza Fereshteh	nejad: As reques	sted in 2018 surve	y, No need to AC.				Total:	
3643	Local AC (HBP)	CON	1,601,743			-1,601,743					
	Local Match		207,523			-207,523					
ed. Reir	nb. Rate: 88.53%	10/25/20	)17 DLA-Admin: P	rogram AC for pr	oject pushed out o	of FTIP due to cons	traint.			Total:	
3643	HBP	CON			-1,601,743	1,601,743					
	Local Match				-207,523	207,523					
ed. Reir	nb. Rate: 88.53%		017 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 20/2	Action taken to	financially constrain	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	CON	L	1 601 742	1 601 742					-	
3043	Local Match	CON		-1,601,743 -207,523	1,601,743 207,523						
ed Rei	mb. Rate: 88,53%	10/25/20	017 DLA Admin: N	•	•	inde moved from	EEV 19/10 to 10/2	O Action taken to	financially constrain		
cu. rtcii	mb. Nate. 00.33 /0		P (PUSH). Attempt	•			FFT 10/19 to 19/2	o. Action taken to	illiancially constrain	Total:	
3643	HBP	CON	-1,601,743	1,601,743							
	Local Match		-207,523	207,523							
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N P (PUSH). Attempt				FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
3643	HBP	CON	1,601,743	-1,601,743							
	Local Match		207,523	-207,523							
ed. Rei	mb. Rate: 88.53%	9/15/201 Survey.	17 Jae-Myung Lee:	NEARLY Ready	to Advertise. CON	N funds moved fro	om FFY 18/19 to 17	7/18. As requested	d in September 2017	Total:	
3643	HBP	CON	-1,601,743	1,601,743							
	Local Match		-207,523	207,523							
ed. Reii	mb. Rate: 88.53%		016 DLA-Admin: N P (PUSH). Attempt				FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
3643	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIF	(PUSH). Attempt	will be made to p	ogram this project	in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3643	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	Survey.		dmin: Fundline ze					d in September 2016 This does not impact	Total:	
3643	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIF	(PUSH). Attempt	will be made to p	ogram this project	in year shown. 8		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3643	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	DLA-Adı					Y 17/18 to 16/17. 2018/19-23/24. T			Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP Local Match	CON								_	
Fed. Rein	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3643	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	•	ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3643	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	Survey. 8		lmin: Fundline zei					n September 2015 This does not impact	Total:	
3643	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	nancially constrain ped out due to FTIP	Total:	
3643	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	•	ogram this projec	t in year shown. 8	/17/2017 DLA-Adı	min: Fundline zero	financially constrain sed out due to FTIP	Total:	
3643	HBP	CON	393,309								393,309
	Local Match		50,957								50,957
ed. Rein	mb. Rate: 88.53%	8/5/2014	Chien Wu: Revi	se to reflect Exhib	it 6D as approved	on 8/5/2014.				Total:	444,266
3643	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%		nin: Fundline zero					. As requested by This does not impa	agency 8/25/2019 ct funds in the	Total:	
3643	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	•	nade to program t	his project in year	shown. 8/25/2019		o financially adline zeroed out due	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 15/16 to 19 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3643	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program	this project in year	m FFY 14/15 to 15/ shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3643	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	March 15, 2		DLA-Admin: Fur					y Exhibit 6D dated 7-21/22. This does	Total:	
3643	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 14/15 to 1st shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3643	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3643	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	Survey. 8/2		min: Fundline zei			FFY 12/13 to 13/1 n: 2012/13-17/18 t	•	n September 2012 This does not impact	Total:	
3643	HBP	CON									
	Local Match									_	
ed. Reir	nb. Rate: 88.53%		•	•	•	dvertise 8/21/2015 pact funds in the c	DLA-Admin: Fun urrent FTIP cycle.	dline zeroed out d	ue to FTIP cycle	Total:	
3643	HBP	CON	1,208,435								1,208,435
	Local Match		156,566								156,566
-ea. Reir	nb. Rate: 88.53%	9/16/2010 I	Linda Newton: N	lew eligible projec	t.					Total:	1,365,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge. (LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,208,387			442,000					1,650,387
R/W				150,000					150,000
CON								6,766,964	6,766,964
Total	1,208,387			592,000				6,766,964	8,567,351
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785			541,303				6,766,964	8,378,052
Local Match	138,602			50,697					189,299
LSSRP Bond									
Local AC									
Total	1,208,387			592,000				6,766,964	8,567,351
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785			391,303					1,461,088
Local Match	138,602			50,697					189,299
LSSRP Bond									_
Local AC									
Total	1,208,387			442,000					1,650,387

Phase	Funding	Details:

Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	PE				391,303					391,303
	Local Match					50,697					50,697
Fed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-Admin:	PE funds as reques	ted per 2020 Sep	tember Survey.				Total:	442,000
1993	HBP	PE	273,015								273,015
	Local Match		35,372								35,372
Fed. Reir	mb. Rate: 88.53%		9/30/2013 Reza Fereshte	hnejad: As request	ed in 2013 survey					Total:	308,387
1993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reir	mb. Rate: 88.53%		9/17/2012 Linda Newton: to authorization of this fur	,	g as requested in	September 2012 surv	ey. Exhibit 6-l	D must be received ar	nd approved prior	Total:	400,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	PE	-362,973								-362,973
	Local Match		-47,027								-47,027
ed. Reir	mb. Rate: 88.53%	1/20/201	10 Roland Nimis: P	E cost has been	reduced.					Total:	-410,000
1993	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		09 Eric Bost: PE fu min: Fundline zero cle.							Total:	
1993	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Rei	mb. Rate: 88.53%	11/13/20	008 Eric Bost: PE f	unds for new proj	ect 5920(111) have	not been obligate	ed.			Total:	410,000
1993	HBP Local Match	PE	442,650 57,350								442,650 57,350
⁻ed. Rei≀	mb. Rate: 88.53%									Total:	500,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				150,000					150,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				150,000					150,
Phase	Funding Details:	•	-	-	•	•			-	<u>.</u>	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP Local Match	R/W				150,000	-100,000				50,000
ed. Reir	mb. Rate: 100.00%	10/21/20	020 DLA-Admin: R	W funds moved fr	om 21/22 to 20/21	as requested per	2020 September S	Survey.		Total:	50,000
1993	HBP LSSRP Bond	R/W			-100,000		100,000				
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: Bo 018 DLA-Admin: N			funds moved from	n FFY 19/20 to 21/	22. NEPA not ye	clear.	Total:	
1993	HBP LSSRP Bond	R/W	-100,000		100,000			-			
	mb. Rate: 100.00%				n 6 months. RW fu						

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	ot ready to ad with ed out due to FTIF						Total:	
1993	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 100.00%	Septembe	er 2015 Survey. 8	nejad: Not ready to 8/25/2019 DLA-Adr in the current FTIF	min: Fundline ze					Total:	
1993	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	t ready to ad withir ed out due to FTIF						Total:	
1993	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 100.00%	Septembe	r 2014 Survey. 8	nejad: Not ready to 8/17/2017 DLA-Adr in the current FTIF	nin: Fundline ze					Total:	
1993	HBP LSSRP Bond	R/W									
ed. Reii	mb. Rate: 100.00%	6/12/2014 8/17/2017	and approved 7/	ready to ad within 6 25/2014. Cost inc ndline zeroed out c	reases due to cha	ange of proposed	bridge location fro	m upstream to dov		Total:	
1993	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 100.00%		in: Fundline zero	t ready to ad withir ed out due to FTIF						Total:	
1993	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 100.00%	9/24/2012 Survey. 8	Linda Newton: 1	lmin: Fundline zer	hin 6 months. R\	N funds moved fro			d in September 2012 This does not impact	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP LSSRP Bond	R/W									
ed. Rein	nb. Rate: 100.00%	10/11/20 Septemb	11 Linda Newton: 10 Reza Fereshteh per 2010 Survey. 8 s not impact funds	nejad: Not ready /21/2015 DLA-Ad	to ad within 6 mo min: Fundline zer	nths. RW funds r				Total:	
1993	HBP LSSRP Bond	R/W	100,000							-99,128	872
ed. Rein	nb. Rate: 100.00%		11 Linda Newton: 09 Wesley Zinke:				10/11. As reques	sted in October 20	009 Survey.	Total:	872
1993	HBP LSSRP Bond	R/W	-99,128							99,128	
ed. Rein	nb. Rate: 100.00%	11/26/20	111 Linda Newton: 108 Reza Fereshteh d on 5/29/2008. Ful	nejad: RW funds	moved from FFY	2008/9 to Beyond	d. Action taken pe	r CTC Seismic R	etrofit guidelines	Total:	
1993	HBP LSSRP Bond	R/W	49,128								49,128
ed. Reir	nb. Rate: 100.00%		111 Linda Newton: 08 Shannon Micoc				nedule and cost cl	nange per LA OD	IS data.	Total:	49,128
1993	HBP LSSRP Bond	R/W	50,000								50,000
ed. Rein	nb. Rate: 100.00%	10/11/20	11 Linda Newton:	Reimbursement o	changed to 100%	(Toll Credits).				Total:	50,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,766,964	6,766,
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
Dhasa I	unding Details:	Total								6,766,964	6,766,9
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP Local Match	CON					· · · · · ·		-6,766,964	6,766,964	Total
ad Rain	nb. Rate: 100.00%	11/2/202	0 DLA-Admin: Not	ready to ad within	n 6 months. CON	funds moved fror	n FFY 23/24 to Be	vond. Action take	en to financially	Total:	

	District: 04	County: S	Sonoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP Local Match	CON						-6,766,964	6,766,964		
ed. Reir	mb. Rate: 100.00%				n 6 months. CON nade to program th		m FFY 22/23 to 23/. shown.	24. Action taken	to financially	Total:	
1993	HBP Local Match	CON					-6,766,964	6,766,964			
ed. Reir	mb. Rate: 100.00%				n 6 months. CON nade to program th		m FFY 21/22 to 22/3 shown.	23. Action taken	to financially	Total:	
1993	HBP Local Match	CON					6,766,964			-6,766,964	
ed. Reir	mb. Rate: 100.00%	10/21/20	20 DLA-Admin: C	ON funds moved t	from Beyond to FF	Y 21/22 as reque	ested per 2020 Sep	tember Survey.		Total:	
1993	HBP Local Match	CON					-6,766,964			6,766,964	
ed. Reir	mb. Rate: 100.00%				nin 6 months. CON		om FFY 21/22 to Be shown.	eyond. Action tal	ken to financially	Total:	
1993	HBP Local Match	CON				-6,766,964	6,766,964				
ed. Rei	mb. Rate: 100.00%				nin 6 months. CON		om FFY 20/21 to 21 shown.	/22. Action take	n to financially	Total:	
1993	HBP Local Match	CON				6,766,964				-6,766,964	
ed. Rei	mb. Rate: 100.00%		3 Reza Fereshtehi er 2018 Survey.	nejad: Not ready t	to ad within 6 mon	ths. CON funds	moved from FFY Be	eyond to 20/21.	As requested in	Total:	
1993	HBP Local Match	CON			-6,766,964					6,766,964	
ed. Reir	mb. Rate: 100.00%				nin 6 months. CON		om FFY 19/20 to Be shown.	eyond. Action tal	ken to financially	Total:	
1993	HBP Local Match	CON		-6,766,964	6,766,964						
ed. Reir	mb. Rate: 100.00%				nin 6 months. CON		om FFY 18/19 to 19 shown.	9/20. Action take	n to financially	Total:	
1993	HBP Local Match	CON		6,766,964	-6,766,964						
ed. Rei	mb. Rate: 100.00%		6 Reza Fereshtehi er 2016 Survey.	nejad: Not ready t	to ad within 6 mon	ths. CON funds	moved from FFY 19	9/20 to 18/19. As	requested in	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP Local Match	CON		-6,766,964	6,766,964						
ed. Rein	nb. Rate: 100.00%			,	hin 6 months. CO made to program t		om FFY 18/19 to 19 shown.	/20. Action taker	n to financially	Total:	
1993	HBP Local Match	CON	-6,766,964	6,766,964							
Fed. Rein	nb. Rate: 100.00%				hin 6 months. CO made to program t		om FFY 17/18 to 18 shown.	/19. Action taker	to financially	Total:	
1993	HBP Local Match	CON	6,766,964							-6,766,964	
Fed. Rein	nb. Rate: 100.00%		5 Reza Fereshteh er 2015 Survey.	nejad: Not ready	to ad within 6 mor	ths. CON funds	moved from FFY Be	eyond to 17/18. A	as requested in	Total:	
1993	HBP Local Match	CON	-6,766,964							6,766,964	
Fed. Rein	nb. Rate: 100.00%				hin 6 months. CO made to program t		om FFY 17/18 to Be shown.	yond. Action tak	en to financially	Total:	
1993	НВР	CON									
Fed. Rein	Local Match nb. Rate: 100.00%	Septembe	er 2014 Survey. 8		dmin: Fundline zer		moved from FFY 15 TIP cycle migration:			Total:	
1993	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	6/12/2014 8/25/2019	and approved 7	/25/2014. Cost in	creases due to cha	ange of proposed	FFY 17/18 to 15/16 bridge location fron 17-21/22 to 2018/19	n upstream to dov		Total:	
1993	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be	made to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1993	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%						om FFY 15/16 to 16 shown, 8/25/2019		n to financially ndline zeroed out due	Total:	

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP Local Match	CON	I	6,766,964							-5,000,000	1,766,964
ed. Rein	nb. Rate: 100.00%				,	to ad within 6 mont iered to remove hol		moved from FFY Bey	ond to 15/16.	As requested in	Total:	1,766,964
1993	Local AC (HBP) Local Match	CON	I	-5,000,000							5,000,000	
ed. Rein	mb. Rate: 100.00%		9/24/2012	2 Linda Newton: R	evised funding to	o match September	2012 survey. Si	nce construction is in	beyond, remo	ve AC from project.	Total:	
1993	HBP LSSRP Bond	CON	I	-5,000,000							5,000,000	
ed. Rein	mb. Rate: 100.00%		10/17/201	11 Eric Bost: Not re	eady to ad within	hanged to 100% (To n 6 months. CON fu ntil readiness to adv	ınds moved from		nd. Individually	listed projects should	Total:	
1993	HBP LSSRP Bond	CON	I	5,000,000							-5,000,000	
Fed. Rein	mb. Rate: 100.00%			I1 Reza Fereshteh I1 Reza Fereshteh		sement changed to ey 2011.	100% (Toll Cred	its).			Total:	
1993	Local AC (HBP) Local Match	CON	I	5,000,000							-5,000,000	
Fed. Rein	nb. Rate: 100.00%			I1 Reza Fereshteh ) Eric Bost։ Keep բ	•	sement changed to 8/14 using AC.	100% (Toll Cred	its).			Total:	
1993	HBP LSSRP Bond	CON	I	-5,000,000							5,000,000	
ed. Rein	mb. Rate: 100.00%			Eric Bost: Not rea		sement changed to 6 months. CON fur			I. Action taken	to financially constra	Total: in	
1993	HBP LSSRP Bond	CON	I									
Fed. Rein	mb. Rate: 100.00%		10/30/200	9 DLA-Admin: No	t ready to ad wit		I funds moved fro	,		DLA-Admin: Fundling	Total: e	
1993	HBP LSSRP Bond	CON	I									
ed. Rein	mb. Rate: 100.00%		10/30/200	9 DLA-Admin: No	t ready to ad wit		I funds moved fro			DLA-Admin: Fundling	Total:	
1993	HBP LSSRP Bond	CON	1	5,000,000							-5,000,000	
<sup>-</sup> ed. Rein	mb. Rate: 100.00%					sement changed to ed from FFY Beyond		its). quested in October 2	2009 Survey.		Total:	

	District: 04	County: S	Sonoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
Fed. Rei	mb. Rate: 100.00%	11/26/200	11 Reza Fereshtehi 08 Reza Fereshtehi on 5/29/2008. Fun	nejad: CON fund	s moved from FF	Y 2010/11 to Beyo	,	per CTC Seismic F	letrofit guidelines	Total:	
1993	НВР	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 100.00%	10/15/200	11 Reza Fereshteh 08 Eric Bost: CON zeroed out due to F	funds moved fror	m FFY 2009/10 to	2010/11. Schedu	le change per LA		013 DLA-Admin: current FTIP cycle.	Total:	
1993	HBP	CON	5,000,000								5,000,000
	LSSRP Bond										
Fed. Rei	mb. Rate: 100.00%	10/11/20	11 Reza Fereshtehi	nejad: Reimburs	ement changed to	o 100% (Toll Credi	ts).			Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge. (minor seismic contribution)

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000			567,000	200,000				1,667,000
R/W				250,000	150,000				400,000
CON								6,812,000	6,812,000
Total	900,000			817,000	350,000			6,812,000	8,879,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770			501,965	531,180			6,030,664	7,860,579
Local Match	103,230			93,710	40,145			730,808	967,893
LSSRP Bond								50,529	50,529
Local AC				221,325	-221,325				
Total	900,000			817,000	350,000			6,812,000	8,879,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770			501,965	177,060				1,475,79
Local Match	103,230			65,035	22,940				191,20
LSSRP Bond									
Local AC									
Total	900,000			567,000	200,000				1,667,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	PE				501,965	-324,905				177,060
	Local Match					65,035	-42,095				22,940
ed. Rein	nb. Rate: 88.53%	9/2/2	3/2020 DLA-Admin: Ac 2020 Jae-Myung Lee: F 2020 Jae-Myung Lee: N	Ran out of OA in F	FY 19/20. Move to	o FFY 20/21	m FFY 21/22 to 19/:	20. As requested	d by agency.	Total:	200,000
1160	HBP	PE		-501,965			501,965				
	Local Match			-65,035			65,035				
ed. Rein	nb. Rate: 88.53%		/2019 Linda Newton: N n funding to FFY 21/22,	,	hin 6 months. PE	funds moved fron	n FFY 18/19 to 21/2	22. Delivery failu	re of phase in 18/	19. Total:	
1160	HBP	PE		59,315							59,315
	Local Match			7,685							7,685
ed. Rein	nb. Rate: 88.53%	4/30/	/2019 Reza Fereshtehr	nejad: As request	ed in the latest Ex	hibit 6-D.				Total:	67,000

	District: 04	Co	ounty: Sonoma								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	НВР	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
ed. Keir	mb. Rate: 88.53%		10/7/2019 Linda Newton: F 10/18/2018 DLA-Admin: No Survey.			E funds moved fror	n FFY 17/18 to 18/1	9. As requested i	n September 2018	Total:	
1160	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reir	mb. Rate: 88.53%		10/18/2018 DLA-Admin: Fu 9/26/2017 Reza Fereshtehr			ey.				Total:	275,000
1160	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/27/2016 Reza Fereshtehr September 2016 Survey. 8 This does not impact funds	/25/2019 DLA-Ad	lmin: Fundline ze					Total:	
1160	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/22/2015 Reza Fereshtehr September 2015 Survey. 8 This does not impact funds	/25/2019 DLA-Ad	min: Fundline ze					Total:	
1160	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/18/2015 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
1160	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: F						Total:	
1160	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
ed. Reir	mb. Rate: 88.53%		10/2/2014 Rachel Carpente	r: Additional PE	funds added to F	FY 14/15, per 201	4 survey.			Total:	225,000
1160	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Reir	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehr residents objecting to the pr	•	PE funding reque	ested since the en	vironmental is takin	g longer than exp	ected due to	Total:	400,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%	Survey	010 Srilatha Raavi: /. 8/22/2011 DLA-Aon the current FTIP c	dmin: Fundline z						Total: ct	
1160	HBP	PE	-231,063								-231,063
	Local Match		-29,937								-29,937
Fed. Rei	mb. Rate: 88.53%	6/3/20	09 Chien Wu: Upda	te project status	on PE funds.					Total:	-261,000
1160	HBP	PE	673,713								673,713
	Local Match		87,287								87,287
Fed. Rei	mb. Rate: 88.53%									Total:	761,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					354,120				354,1
	ı	_ocal Match	0			28,675	17,205				45,8
	LS	SSRP Bond									
		Local AC				221,325	-221,325				
		Total				250,000	150,000				400,0
Phase	Funding Details:		•	-	-						
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Rei	mb. Rate: 88.53%	10/15/2	2020 DLA-Admin: A	Adjust RW fundin	g to match authori	zation to date.				Total:	
1160	Local AC (HBP)	R/W				221,325	-221,325				
	Local Match					28,675	-28,675				
Fed. Rei	mb. Rate: 88.53%	10/15/	2020 DLA-Admin: A	djust RW fundin	g to match authoriz	zation to date.				Total:	
1160	HBP	R/W					132,795				132,795
	Local Match						17,205				17,205
Fed. Rei	mb. Rate: 88.53%	10/13/	2020 DLA-Admin: A	dded additional	R/W in 21/22 per 2	020 survey				Total:	150,000
1160	HBP	R/W			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Rei	mb. Rate: 88.53%		019 Linda Newton: I	Not ready to ad v	vithin 6 months. R	W funds moved fro	m FFY 19/20 to 20	21, to match PE	time extension.	Total:	

D	District: 04	Count	ty: Sonoma									
Respoi	nsible Agency		Prior	1	8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	R/W				221,325		-221,325				
	Local Match					28,675		-28,675				
Fed. Reir	mb. Rate: 88.53%	7/2	4/2019 Jae-Myung	Lee: Not rea	ady to ad v	within 6 months. RV	V funds moved t	from FFY 21/22 to 19	/20. As request	ted by agency.	Total:	
1160	HBP	R/W				-221,325		221,325				
	Local Match					-28,675		28,675				
ed. Reir	mb. Rate: 88.53%	10/	18/2018 DLA-Admi	n: Not ready	to ad with	nin 6 months. RW fu	ınds moved froi	m FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
1160	HBP	R/W		-22	21,325	221,325						
	Local Match			-2	28,675	28,675						
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	3/1	8/2018 Linda Newto	on: Not read	y to ad wi	thin 6 months. RW	funds moved fro	om FFY 18/19 to 19/2	0. NEPA not ye	et clear.	Total:	
1160	HBP	R/W		8	88,530							88,530
	Local Match			1	1,470							11,470
Fed. Reir	mb. Rate: 88.53%	9/2	6/2017 Reza Feres	htehnejad: A	As request	ed in 2017 survey.					Total:	100,000
1160	HBP	R/W	-132,79	5 13	32,795							
	Local Match		-17,20	5 1	7,205							
Fed. Reir	mb. Rate: 88.53%	10/	13/2016 DLA-Admi	n: Not ready	to ad with	nin 6 months. RW fu	unds moved from	n FFY 17/18 to 18/19	NEPA not yet	clear.	Total:	
1160	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	DL		•				FFY 15/16 to 17/18. 2018/19-23/24. Thi	•		Total:	
1160	HBP	R/W	66,39	8								66,398
	Local Match		8,60	3								8,603
Fed. Reir	mb. Rate: 88.53%		2/2015 Reza Feres otember 2015 Surv	•	Not ready	to ad within 6 month	s. RW funds m	oved from FFY 17/18	3 to 15/16. As re	equested in	Total:	75,000
1160	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	DL		,				FFY 15/16 to 17/18.  2018/19-23/24. Thi	,		Total:	
1160	HBP Local Match	R/W										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	cor		JSH). 8/17/2	017 DLA-	Admin: Fundline ze		m FFY 14/15 to 15/16 FTIP cycle migration			Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2014 Su	4 Rachel Carpenter rvey. 8/17/2017 DL unds in the current F	A-Admin: Éundlir					sted in September 1/22. This does not	Total:	
1160	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Adr	4 DLA-Admin: Not min: Fundline zeroe TIP cycle.							Total:	
1160	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Survey.	3 Chien Wu: Not re 8/17/2017 DLA-Adr the current FTIP cy	nin: Fundline zer					September 2013 This does not impact	Total:	
1160	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Rei	mb. Rate: 88.53%	10/3/201	1 Chien Wu: 2011	HBP Survey.						Total:	45,000
1160	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Survey.		nin: Fundline zer				•	d in September 2010 This does not impact	Total:	
1160	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Rei	mb. Rate: 88.53%	10/15/20	009 Wesley Zinke: F	Per October 2009	Survey.					Total:	30,000
1160	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Rei	mb. Rate: 88.53%	6/3/2009	Chien Wu: Update	project status on	R/W funds.					Total:	-50,000
1160	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed Rei	mb. Rate: 88.53%									Total:	50,000

D	istrict: 04	County:	Sonoma		•	J					
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,030,664	6,030,66
	1	Local Match								730,808	730,80
	L	SSRP Bond								50,529	50,52
		Local AC									
		Total								6,812,000	6,812,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	CON							-5,640,662	5,640,662	
	Local Match								-730,808	730,808	
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH					Beyond. Action tal	cen to financially	Total:	
1160	HBP	CON						-5,640,662	5,640,662		
	Local Match							-730,808	730,808		
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH	•				3/24. Action take	n to financially	Total:	
1160	HBP	CON						5,640,662	-5,640,662		
	Local Match							730,808	-730,808		
Fed. Rein	nb. Rate: 88.53%	10/13/ Survey		Not ready to ad wi	thin 6 months. C0	ON funds moved	from FFY 23/24 to	22/23. As reques	ted in September 20	D20 Total:	
1160	HBP	CON						-5,640,662	5,640,662		
	Local Match							-730,808	730,808		
Fed. Rein	mb. Rate: 88.53%	3/31/2	020 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved fr	om FFY 22/23 to 2	3/24. NEPA not y	et clear.	Total:	
1160	HBP	CON					-5,640,662	5,640,662			
	Local Match						-730,808	730,808			
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: I ain the FTIP (PUSH	•				22/23. Action tak	en to financially	Total:	
1160	HBP	CON				-5,640,662	5,640,662				
	Local Match					-730,808	730,808				
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: I ain the FTIP (PUSH	•				21/22. Action tak	en to financially	Total:	
1160	HBP	CON				5,640,662				-5,640,662	_
	Local Match					730,808				-730,808	
Fed. Rein	mb. Rate: 88.53%		019 Jae-Myung Lee HBP Survey.	e: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 20/21. As re	quested by agency i	n Total:	

	District: 04	County: S	onoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	CON								1,604,164	1,604,164
	Local Match									207,836	207,836
ed. Rei	mb. Rate: 88.53%	4/30/2019	Reza Fereshtehr	nejad: As request	ed in the latest Ex	xhibit 6-D				Total:	1,812,000
1160	HBP	CON					-4,036,499			4,036,499	
	Local Match						-522,971			522,971	
Fed. Rei	mb. Rate: 88.53%			•		I funds moved fror this project in year	n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
1160	HBP	CON				-4,036,499	4,036,499				
	Local Match					-522,971	522,971				
ed. Rei	mb. Rate: 88.53%					I funds moved fror this project in year	n FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
1160	HBP	CON			-4,036,499	4,036,499					
	Local Match				-522,971	522,971					
ed. Rei	mb. Rate: 88.53%			,		N funds moved fro this project in year	om FFY 19/20 to 20 shown.	/21. Action taker	n to financially	Total:	
1160	HBP	CON		-4,036,499	4,036,499						
	Local Match			-522,971	522,971						
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehr er 2017 Survey.	nejad: Not ready t	to ad within 6 mor	nths. CON funds r	moved from FFY 18	/19 to 19/20. As	requested in	Total:	
1160	HBP	CON	-4,036,499	4,036,499							
ad Bai	Local Match	40/00/004	-522,971	522,971	· · · · · · · · · · · · · · · · · · ·	. N. 6	FEV 47/40 to 40	/40 A - ti - v - t - l v	. A. Consultation		
eu. Kei	mb. Rate: 88.53%			•		this project in year	om FFY 17/18 to 18 shown.	/19. Action taker	1 to financially	Total:	
1160	HBP	CON	4,036,499							-4,036,499	
	Local Match		522,971							-522,971	
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehr er 2015 Survey.	nejad: Not ready t	to ad within 6 mor	nths. CON funds r	noved from FFY Be	yond to 17/18. A	As requested in	Total:	
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 16/17 to Be shown.	yond. Action tak	en to financially	Total:	
1160	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur		Total: due	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	CON	4,036,499							-4,036,499	
	Local Match		522,971							-522,971	
ed. Rei	mb. Rate: 88.53%	9/27/20 Survey.		eady to ad within	6 months. CON	funds moved from	FFY Beyond to 15/16	6. As requested	I in September 2013	Total:	
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971	
ed. Rei	mb. Rate: 88.53%	10/5/20 2010 St		Not ready to ad wit	thin 6 months. C	ON funds moved fi	om FFY 11/12 to Be	yond. As reque	ested in September	Total:	
1160	HBP	CON	4,036,499							-4,036,499	
	Local Match		522,971							-522,971	
ed. Rei	mb. Rate: 88.53%	10/15/2	009 Wesley Zinke:	CON funds moved	d from FFY Beyo	nd to 11/12. As re	quested in October 2	009 Survey.		Total:	
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971	
ed. Rei	mb. Rate: 88.53%						trategy has shifted fr Y it is ready to adver		rofit to replacement	Total:	
1160	HBP	CON	4,036,499								4,036,499
	Local Match		522,971								522,971
ed. Rei	mb. Rate: 88.53%									Total:	4,559,470
1998	HBP	CON							-390,001	390,001	
	LSSRP Bond								-50,529	50,529	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).	•			n FFY 23/24 to Beyon shown.	nd. Action take	n to financially	Total:	
1998	HBP	CON						-390,001	390,001		
	LSSRP Bond							-50,529	50,529		
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Notin the FTIP (PUSH).	•			n FFY 22/23 to 23/24 shown.	. Action taken t	to financially	Total:	
1998	НВР	CON						390,001	-390,001		
	LSSRP Bond							50,529	-50,529		
ed. Rei	mb. Rate: 88.53%	10/13/2 Survey.		ot ready to ad with	in 6 months. CC	N funds moved fro	m FFY 23/24 to 22/2	3. As requeste	d in September 2020	Total:	
1998	НВР	CON						-390,001	390,001		
	LSSRP Bond							-50,529	50,529		
ed. Rei	mb. Rate: 88.53%	3/31/20	20 DLA-Admin: Not	t ready to ad withir	n 6 months. CON	N funds moved from	n FFY 22/23 to 23/24	. NEPA not yet		Total:	
1998	HBP	CON					-390,001	390,001			
	LSSRP Bond						-50,529	50,529			
	mb. Rate: 88.53%	10/01/0			O 41 OO	NI 6	m FFY 21/22 to 22/2				

	District: 04	County: S	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respo	nsible Agency		Piloi	10/19	19/20	20/21	21/22	22/23	23/24	Беуопа	Total
1998	HBP	CON				-390,001	390,001				
	LSSRP Bond					-50,529	50,529				
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).					/22. Action taker	n to financially	Total:	
1998	HBP	CON				390,001				-390,001	
	LSSRP Bond					50,529				-50,529	
ed. Rei	mb. Rate: 88.53%	7/24/201	9 Jae-Myung Lee:	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As requ	uested by agency.	Total:	
1998	HBP	CON					-390,001			390,001	
	LSSRP Bond						-50,529			50,529	
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).					ond. Action take	n to financially	Total:	
1998	HBP	CON				-390,001	390,001				
	LSSRP Bond					-50,529	50,529				
ed. Reir	mb. Rate: 88.53%		8 DLA-Admin: Not the FTIP (PUSH).					22. Action taken	to financially	Total:	
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).					/21. Action taker	n to financially	Total:	
1998	HBP	CON		-390,001	390,001						
	LSSRP Bond			-50,529	50,529						
ed. Reir	mb. Rate: 88.53%		7 Reza Fereshtehn er 2017 Survey.	ejad: Not ready t	o ad within 6 mont	hs. CON funds m	noved from FFY 18	/19 to 19/20. As	requested in	Total:	
1998	HBP	CON	-390,001	390,001							
	LSSRP Bond		-50,529	50,529							
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).					/19. Action taker	n to financially	Total:	
1998	HBP	CON	390,001							-390,001	
	LSSRP Bond		50,529							-50,529	
ed. Reir	mb. Rate: 88.53%		5 Reza Fereshtehn er 2015 Survey.	ejad: Not ready t	o ad within 6 mont	hs. CON funds m	noved from FFY Be	eyond to 17/18. A	as requested in	Total:	
1998	HBP	CON	-390,001							390,001	
	LSSRP Bond		-50,529							50,529	
ed. Rei	mb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	

	istrict: 04	County: So	noma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1998	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year			to financially dline zeroed out due	Total:	
1998	HBP	CON	390,001							-390,001	
	LSSRP Bond		50,529							-50,529	
ed. Reir	mb. Rate: 88.53%	9/27/2013 C Survey.	Chien Wu: Not i	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	in September 2013	Total:	
1998	HBP	CON	-390,001							390,001	
	LSSRP Bond		-50,529							50,529	
ed. Reir	mb. Rate: 88.53%	10/5/2010 S 2010 Surve		Not ready to ad wi	thin 6 months. Co	ON funds moved for	rom FFY 11/12 to I	Beyond. As reque	sted in September	Total:	
1998	HBP	CON	390,001							-390,000	1
	LSSRP Bond		50,529							-50,529	0
ed. Reir	mb. Rate: 88.53%	10/15/2009	Wesley Zinke:	CON funds increa	sed (by \$1) and r	moved from FFY B	eyond to 11/12. A	s requested in Oct	tober 2009 Survey.	Total:	1
1998	HBP	CON	-390,000							390,000	
	LSSRP Bond		-50,529							50,529	
ed. Reir	mb. Rate: 88.53%	6/3/2009 Er	ic Bost: CON fo	unds moved from	FFY 2010/11 to B	eyond. Scope cha	ange. Project not r	ready to advertise.		Total:	
1998	HBP	CON	390,000								390,000
	LSSRP Bond		50,529								50,529
Fed. Reir	mb. Rate: 88.53%									Total:	440,529

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Fed Proj: STPLZ-5920(135)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,977,500				1,000,000				3,977,500
R/W						400,000			400,000
CON								16,674,000	16,674,000
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300	354,120		14,761,492	18,636,893
Local Match	341,519				114,700				456,219
LSSRP Bond						45,880		1,912,508	1,958,388
Local AC									
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300				3,521,281
Local Match	341,519				114,700				456,219
LSSRP Bond									
Local AC									
Total	2,977,500				1,000,000				3,977,500

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	PE		-442,650			885,300				442,650
	Local Match			-57,350			114,700				57,350
Fed. Reir	mb. Rate: 88.53%		0/10/2019 Jeremy Wright: er LAPG Ch. 6. Added fun			,	Failure of phase in	18/19. Pushed f	unds to FFY 21/22	Total:	500,000
1999	HBP	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reir	mb. Rate: 88.53%	10	0/12/2019 DLA-Admin: Fu 0/18/2018 DLA-Admin: No urvey.			funds moved from	FFY 17/18 to 18/1	9. As requested	in September 2018	Total:	
1999	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%		0/18/2018 DLA-Admin: Ful 26/2017 Reza Fereshtehn							Total:	500,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	PΕ	157,141								157,141
	Local Match		20,359								20,359
ed. Reir	mb. Rate: 88.53%		12/26/2014 Reza Fereshteh	nejad: Additiona	I funds requested	per Exhibit 6-D.				Total:	177,500
1999	HBP Local Match	PE									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%		10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: Fu						Total:	
1999	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehn migration: 2014/15-19/20 to					ne zeroed out due	to FTIP cycle	Total:	
1999	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/30/2013 Reza Fereshtehn out due to FTIP cycle migra							Total:	
1999	HBP	PE	-150,501								-150,501
	Local Match		-19,499								-19,499
ed. Reir	mb. Rate: 88.53%		2/1/2010 Reza Fereshtehne	jad: Local agenc	y is going to retro	fit this bridge inste	ad of replacing it.			Total:	-170,000
1999	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/15/2009 Wesley Zinke: I 2010/11-15/16 to 2012/13-1					due to FTIP cycle	migration:	Total:	
1999	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/28/2009 Eric Bost: PE fur DLA-Admin: Fundline zeroe FTIP cycle.							Total:	
1999	HBP	PE	1,744,041								1,744,041
	Local Match		225,959								225,959
ed. Reir	mb. Rate: 88.53%		10/10/2008 Shannon Micocl	n: cost increase	and schedule cha	nge				Total:	1,970,000
1999	НВР	PE	885,300								885,300
	Local Match		114,700								114,700
ed. Reir	mb. Rate: 88.53%									Total:	1,000,000

					. a	ρ.					
								Sonoma	County:	istrict: 04	
Total	Beyond	23/24	22/23	21/22	20/21	19/20	18/19	Prior		sible Agency	Respoi
Total	Beyond	23/24	22/23	21/22	20/21	19/20	18/19	Prior	<b>/</b> :	R/W Summary	
354,12			354,120						Fed \$		
									_ocal Match	l	
45,88			45,880						SSRP Bond	LS	
									Local AC		
400,00			400,000						Total		
										unding Details:	
Total	Beyond	23/24	22/23	21/22	20/21	19/20	18/19	Prior	Phase	Funds Src	Proj id
			354,120	-354,120					R/W	HBP	1999
			45,880	-45,880						LSSRP Bond	
	Total:	clear. As requested in	22/23. NEPA not	om FFY 21/22 to	nds moved f	months. RW	eady to ad with	2019 DLA-Admin: No nber 2019 Survey.		nb. Rate: 88.53%	Fed. Reir
				354,120	-354,120				R/W	HBP	1999
				45,880	-45,880					LSSRP Bond	
	Total:	/et clear.	21/22. NEPA not	om FFY 20/21 to	nds moved f	6 months. RW	eady to ad with	2018 DLA-Admin: No	10/18/	nb. Rate: 88.53%	Fed. Reir
88,530					354,120	-265,590			R/W	HBP	1999
11,470					45,880	-34,410				LSSRP Bond	
100,000	Total:	requested in	19/20 to 20/21. As	noved from FFY	s. RW funds	d within 6 mor	ad: Not ready	)17 Reza Fereshtehr nber 2017 Survey.		nb. Rate: 88.53%	Fed. Reir
						265,590	-265,590		R/W	HBP	1999
						34,410	-34,410			LSSRP Bond	
	Total:	/et clear.	19/20. NEPA not	om FFY 18/19 to	nds moved f	6 months. RW	eady to ad with	2016 DLA-Admin: No	10/13/	nb. Rate: 88.53%	Fed. Reir
							265,590	-265,590	R/W	НВР	1999
							34,410	-34,410			
	Total:	requested in	17/18 to 18/19. As	noved from FFY	s. RW funds	d within 6 mor	ad: Not ready	016 Reza Fereshtehr nber 2016 Survey.		nb. Rate: 88.53%	Fed. Reir
									R/W	HBP	1999
										LSSRP Bond	
	Total:	•				: Fundline ze	5/2019 DLA-Ád	014 Reza Fereshtehr nber 2014 Survey. 8 bes not impact funds	Septer	nb. Rate: 88.53%	Fed. Reir
221,325	-44,265							265,590	R/W	НВР	1999
28,675	-5,735							34,410		LSSRP Bond	
250,000	Total:	As requested in	Beyond to 16/17.	noved from FFY	s. RW funds	d within 6 mor	•	013 Reza Fereshtehr nber 2013 Survey. E		nb. Rate: 88.53%	Fed. Reir
	Total:  Total:  -44,265 -5,735	s requested in 2 to 2018/19-23/24.	16/17 to 17/18. As ion: 2016/17-21/22	noved from FFY TIP cycle migrat	s. RW funds d out due to	d within 6 mor : Fundline zei ycle.	34,410 ad: Not ready ad: Not ready 5/2019 DLA-Ad the current FTI	-34,410 016 Reza Fereshtehr ober 2016 Survey. 014 Reza Fereshtehr ober 2014 Survey. 8 oes not impact funds 265,590 34,410 013 Reza Fereshtehr	9/27/2 Septer R/W 9/19/2 Septer This d	HBP LSSRP Bond nb. Rate: 88.53% HBP LSSRP Bond nb. Rate: 88.53% HBP LSSRP Bond	Fed. Reir 1999 Fed. Reir 1999

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County:	Sonoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	НВР	R/W	-265,590							44,265	-221,325
	LSSRP Bond		-34,410							5,735	-28,675
Fed. Reii	mb. Rate: 88.53%	2/1/201 2/1/201	010 Reza Fereshteh 0 Reza Fereshtehne 0 Reza Fereshtehne 0 Reza Fereshtehne	jad: Bond Funds jad: Bond Funds	no longer approv approved.		ead of replacing it	Not ready to ad v	within 6 months	Total:	-250,000
1999	HBP LSSRP Bond	R/W									
⁻ed. Reii	mb. Rate: 88.53%	10/15/2	010 Reza Fereshteh 009 Wesley Zinke: F e zeroed out due to F	RW funds moved	from FFY 10/11					Total:	
1999	HBP LSSRP Bond	R/W									
⁻ed. Reii	mb. Rate: 88.53%	9/28/20 clear. <i>5</i>	010 Reza Fereshteh 109 Eric Bost: RW ful 5/10/2013 DLA-Admin n the current FTIP cyc	nds moved from n: Fundline zero	FFY 2009/10 to 2						
1999	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Rei	mb. Rate: 88.53%		010 Reza Fereshteh 008 Shannon Mlcoch	,						Total:	-200,000
1999	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reii	mb. Rate: 88.53%	10/5/20	8 DLA-Admin: Bond 107 Eric Bost: Fund L P bond match was inp	ine NOT suppre	ssed.	ds on R/W Phase	must be removed	prior to obligation o	of funds.	Total:	500,000
1999	HBP	R/W	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Rei	mb. Rate: 88.53%		07 Eric Bost: Fund L bond match was inp							Total:	-500,000
1999	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
	mb. Rate: 88.53%										

Caltrans, Division of Local Assistance

D	istrict: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								14,761,492	14,761,49
		Local Match									
	L	SSRP Bond								1,912,508	1,912,50
		Local AC									
		Total								16,674,000	16,674,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	CON							-14,761,492	14,761,492	
Fad Daii	LSSRP Bond	4.4.5.10	000 DI 4 4 I :			.0.1.1	5 55 4 00 /04 /	5	-1,912,508	1,912,508	
rea. Keir	mb. Rate: 88.53%		2020 DLA-Admin: rain the FTIP (PUS					Beyond. Action to	aken to financially	Total:	
1999	HBP	CON							14,761,492	-14,761,492	
	LSSRP Bond								1,912,508	-1,912,508	
Fed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 23/24. As req	uested in September	Total:	
1999	HBP	CON			-14,761,492					14,761,492	
	LSSRP Bond				-1,912,508					1,912,508	
Fed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
1999	HBP	CON			14,761,492					-14,761,492	
	LSSRP Bond				1,912,508					-1,912,508	
Fed. Reir	mb. Rate: 88.53%		2015 Reza Feresht mber 2015 Survey	•	dy to ad within 6 n	months. CON fund	ds moved from FF	Y Beyond to 19/20	. As requested in	Total:	
1999	HBP	CON								596,692	596,692
	LSSRP Bond									77,308	77,308
Fed. Reir	mb. Rate: 88.53%	12/26/	/2014 Reza Feresh	ntehnejad: As req	uested in Exhibit	6-D.				Total:	674,000
1999	HBP	CON	-14,164,800							14,164,800	
	LSSRP Bond		-1,835,200							1,835,200	
Fed. Reir	mb. Rate: 88.53%		2014 Reza Feresht mber 2014 Survey		dy to ad within 6 n	months. CON fund	ds moved from FF	Y 17/18 to Beyond	. As requested in	Total:	
1999	HBP	CON	14,164,800							-7,547,183	6,617,618
	LSSRP Bond		1,835,200							-977,818	857,383
Fed. Reir	mb. Rate: 88.53%		2013 Reza Feresht mber 2013 Survey			months. CON fund	ds moved from FF	Y Beyond to 17/18	. As requested in	Total:	7,475,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	CON	23,664,069							-23,664,069	
	LSSRP Bond		3,065,931							-3,065,931	
Fed. Rei	mb. Rate: 88.53%	10/13	/2010 Reza Fereshteh	nnejad: correcting	fund lines					Total:	
1999	Local AC (HBP)	CON	-23,664,069							23,664,069	
	Local Match		-3,065,931							3,065,931	
Fed. Rei	mb. Rate: 88.53%	10/13	/2010 Reza Fereshteh	nnejad. correcting	fund lines					Total:	
1999	HBP	CON	-23,664,069							7,547,183	-16,116,887
	LSSRP Bond		-3,065,931							977,818	-2,088,114
Fed. Rei	mb. Rate: 88.53%		010 Reza Fereshtehne eady to ad within 6 mo		cy is going to retro	ofit this bridge inst	ead of replacing it	Check the priority	flags if this is wrong	Total:	-18,205,000
1999	Local AC (HBP)	CON	23,664,069							-23,664,069	
	Local Match		3,065,931							-3,065,931	
Fed. Rei	mb. Rate: 88.53%	10/27	/2009 DLA-Admin: H	High Cost Policy.	Needs funding aดู	greement.				Total:	
1999	HBP	CON	-23,664,069							23,664,069	
	LSSRP Bond		-3,065,931							3,065,931	
Fed. Rei	mb. Rate: 88.53%	10/27	/2009 DLA-Admin: C	ON funds moved f	rom FFY 13/14 to	Beyond. High Co	ost Policy. Needs	funding agreemen	t.	Total:	
1999	HBP	CON	23,664,069							-23,664,069	
	LSSRP Bond		3,065,931							-3,065,931	
Fed. Rei	mb. Rate: 88.53%	10/15	/2009 Wesley Zinke:	CON funds moved	d from FFY Beyon	nd to 13/14. As re	quested in Octobe	r 2009 Survey.		Total:	
1999	HBP	CON	-23,664,069							23,664,069	
	LSSRP Bond		-3,065,931							3,065,931	
Fed. Rei	mb. Rate: 88.53%		2009 Eric Bost: CON sted by HBP Advisory					illion. Cash manaç	gement candidate as	Total:	
1999	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%		/2008 Eric Bost: CON ine zeroed out due to							Total:	
1999	HBP	CON	-2,894,931								-2,894,931
	LSSRP Bond		-375,069								-375,069
Fed. Rei	mb. Rate: 88.53%	10/10	/2008 Shannon Micoc	h: cost decrease	requested					Total:	-3,270,000
1999	НВР	CON	26,559,000								26,559,000
	LSSRP Bond		3,441,000								3,441,000
Fed. Rei	mb. Rate: 88.53%									Total:	30,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	765,000	609,161							1,374,161
R/W	100,000	220,458							320,458
CON		6,659,000							6,659,000
Total	865,000	7,488,619							8,353,619
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	712,000	707,787	6,659,000						8,078,787
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total	865,000	7,488,619							8,353,619
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,000	487,329							1,099,329
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC									
Total	765,000	609,161							1,374,161

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	PE		129							129
	Local Match			32							32
Fed. Rein	mb. Rate: 80.00%	4/1	6/2019 Reza Fereshtehnej	ad: Additiona	al fund for PE					Total:	161
2007	HBP	PE		-72,800							-72,800
	Local Match			-18,200							-18,200
Fed. Rein	mb. Rate: 80.00%	2/2	2/2019 Reza Fereshtehnej	ad: Funds ad	djusted based on the	latest Exhibit 6-D	).			Total:	-91,000
2007	HBP	PE	-480,000	560,000							80,000
	Local Match		-120,000	140,000							20,000
Fed. Rein	nb. Rate: 80.00%		9/2018 Reza Fereshtehneja I8 Survey.	ad: NEARLY	Ready to Advertise.	PE funds moved	d from FFY 17/18 t	o 18/19. As requ	ested in September	Total:	100,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		12/4/2019 Linda Newton: F 10/18/2018 DLA-Admin: F 9/26/2017 Reza Fereshteh migration: 2016/17-21/22 t	und line failed to d nejad: As requeste	leliver. ed per 2017 surve	•		zeroed out due to	FTIP cycle	Total:	
2007	НВР	PE	100,000								100,000
D-:	Local Match		25,000				16 557.457	404 4047 4			25,000
-ea. Kei	mb. Rate: 80.00%		9/27/2016 Reza Fereshteh September 2016 Survey.	nejad: Not ready t	to ad within 6 mor	nths. PE funds mo	oved from FFY 15/	16 to 16/17. As re	quested in	Total:	125,000
2007	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the curr	17 DLA-Admin։ Fւ					•	Total:	
2007	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		10/2/2014 Rachel Carpente 2014 Survey. 8/17/2017 D impact funds in the current	LA-Admin: Fundli				•	•	Total:	
2007	HBP	PE	380,000								380,000
	Local Match		95,000								95,000
ed. Rei	mb. Rate: 80.00%		9/30/2013 Reza Fereshteh	nejad: As request	ed in the 2013 su	rvey. Exhibit 6-D i	s requiered.			Total:	475,000
2007	HBP	PE	484,000								484,000
	Local Match		121,000								121,000
⁻ed. Rei	mb. Rate: 80.00%		6/16/2011 Chien Wu: Revi	se to show correct	t reimbursement r	rate of 80%.				Total:	605,000
2007	HBP	PE	-535,607								-535,607
	Local Match		-69,394								-69,394
ed. Rei	mb. Rate: 88.53%		6/16/2011 Chien Wu: Revi	se to show correct	t reimbursement r	ate.				Total:	-605,000
2007	HBP	PE	128,000								128,000
	Local Match		32,000								32,000
ed. Rei	mb. Rate: 80.00%		6/16/2011 Chien Wu: Revi	se to show correct	t reimbursement r	rate of 80%.				Total:	160,000
2007	HBP	PE	-141,648								-141,648
	Local Match		-18,352								-18,352
	mb. Rate: 88,53%		6/16/2011 Chien Wu: Revi	se to show correct	t reimhursement r	ate				Total:	-160,000

С	District: 04	Count	ty: Sonoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	PE	234,605								234,605
	Local Match		30,396								30,396
Fed. Reir	mb. Rate: 88.53%	2/3 201	/2011 Chien Wu: cost	increase request as	s documented in	Exhibit 6-D submi	tted by the agency	and approved by	District on Feb 3,	Total:	265,000
2007	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Sui	5/2010 Srilatha Raavi: vey. 5/10/2013 DLA-A ds in the current FTIP o	dmin: Fundline zei						Total:	
2007	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reir	mb. Rate: 88.53%	11/	10/2009 Reza Fereshte	ehnejad: Additiona	I PE funds					Total:	40,000
2007	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	mb. Rate: 88.53%	10/	15/2009 Wesley Zinke:	Per October 2009	Survey.					Total:	150,000
2007	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reir	mb. Rate: 88.53%									Total:	310,000
	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	100,000	220,458							320,4
		Local Mat	ch								
	L	SSRP Bo	nd								
		Local A	AC .								
		To	tal 100,000	220,458							320,4
Phase I	Funding Details:			•	•	•					
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP LSSRP Bond	R/W		458							458
Fed. Reir	mb. Rate: 100.00%		/2019 Reza Fereshtehr /2019 Reza Fereshtehr	•	• •	ted when E76 was	submitted.			Total:	458
2007	HBP LSSRP Bond	R/W		20,000	•						20,000
Fed. Reir	mb. Rate: 100.00%		2/2019 Reza Fereshteh 2/2019 Reza Fereshteh			xhibit 6-D				Total:	20,000

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
- Copo	nable Agency		1 1101	10/10	10/20	20/21	2.722	22,20	20/21	Boyona	Total
2007	HBP LSSRP Bond	R/W		200,000							200,000
ed. Reir	mb. Rate: 100.00%	_,,		nejad: Bond Funds nejad: As requeste	• •	ırvey				Total:	200,000
2007	HBP Local Match	R/W	-100,000								-100,000
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	6/16/201	1 Chien Wu: Redu	uce the R/W funds	to \$100,000 as a	approved in Exhibit	6D.			Total:	-100,000
2007	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 100.00%	2/3/2011 10/5/201 Survey.	Reza Fereshtehne 0 Srilatha Raavi: 1	lmin: Fundline zero	approved. nin 6 months.  R	y W funds moved fro			in September 2010 This does not impac	Total:	
2007	HBP LSSRP Bond	R/W									
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	5/3/2010 10/15/20	Reza Fereshtehne 09 Wesley Zinke:		ent changed to 1 rom FFY 8/9 to 9	9/10. As requested	d in October 2009	Survey. 8/22/2011		Total:	
2007	HBP LSSRP Bond	R/W									
<sup>;</sup> ed. Reir	mb. Rate: 100.00%	10/15/20 10/15/20	08 Eric Bost: Bon 08 Eric Bost: RW	funds moved from	FFY 2006/7 to 2	008/9. Schedule	change per LA OE	DIS data. 8/22/2011 mpact funds in the c		Total:	
2007	HBP LSSRP Bond	R/W	200,000								200,000

D	istrict: 04	County:	Sonoma		•	Ū					
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			6,659,000						6,659,00
	I	Local Match									
	L	SSRP Bond									
		Local AC		6,659,000	-6,659,000						
		Total		6,659,000							6,659,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	Local AC (HBP)	CON		6,659,000	-6,659,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/5/20	19 Eileen Crawfor	d: Local agency re	quest AC to adva	ince to constructi	on. No OA is avai	lable at this time.		Total:	
2007	HBP	CON			6,659,000	-6,659,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/5/20	19 Eileen Crawfor	d: Local agency re	quests AC to adv	ance to construc	tion. No OA is ava	ailable at this time		Total:	
2007	HBP	CON			-6,659,000	6,659,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%			NEARLY Ready to opt will be made to p				/21. Action taken	to financially constrair	Total:	
2007	HBP	CON	,		1,159,000						1,159,000
	Local Match				,,						,,
Fed. Rein	nb. Rate: 100.00%	2/22/2	019 Reza Feresht	ehnejad: As reque	sted on the latest	Exhibit 6-D				Total:	1,159,000
2007	HBP	CON		-5,500,000	5,500,000						
	Local Match			.,,	.,,						
Fed. Rein	nb. Rate: 100.00%			NEARLY Ready to				9/20. Action taken	to financially constra	in Total:	
2007	HBP	CON	,	5,500,000	3 1 3					-5,500,000	
	Local Match			.,,						.,,	
Fed. Rein	nb. Rate: 100.00%		018 Reza Feresht nber 2018 Survey	ehnejad: NEARLY	Ready to Adverti	se. CON funds r	noved from FFY B	eyond to 18/19. A	s requested in	Total:	
2007	HBP Local Match	CON	-				-5,500,000			5,500,000	
Fed. Rein	nb. Rate: 100.00%			Not ready to ad with H). Attempt will be				Beyond. Action to	aken to financially	Total:	

	District: 04	County:		40/40	40/00	20/24	24/22	20/22	00/04	Daviand	T
kespo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
2007	HBP Local Match	CON				-5,500,000	5,500,000				
ed. Rei	mb. Rate: 100.00%			ot ready to ad withir ).  Attempt will be m			n FFY 20/21 to 21/22 shown.	. Action taken	to financially	Total:	
2007	HBP Local Match	CON			-5,500,000	5,500,000					
ed. Rei	mb. Rate: 100.00%			ot ready to ad withir ).  Attempt will be m			n FFY 19/20 to 20/21 shown.	. Action taken	to financially	Total:	
2007	HBP Local Match	CON		-5,500,000	5,500,000						
ed. Rei	mb. Rate: 100.00%			ot ready to ad withir ). Attempt will be m			n FFY 18/19 to 19/20 shown.	. Action taken	to financially	Total:	
2007	HBP Local Match	CON		5,500,000						-5,500,000	
ed. Rei	mb. Rate: 100.00%	2/27/20	18 Jae-Myung Lee	: Per agency's req	uest					Total:	
2007	HBP Local Match	CON					-5,500,000			5,500,000	
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			om FFY 21/22 to Beyo shown.	ond. Action tak	en to financially	Total:	
2007	HBP Local Match	CON				-5,500,000	5,500,000				
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be n			om FFY 20/21 to 21/2 shown.	2. Action taker	to financially	Total:	
2007	HBP Local Match	CON			-5,500,000	5,500,000					
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			om FFY 19/20 to 20/2 shown.	1. Action taker	to financially	Total:	
2007	HBP Local Match	CON		-5,500,000	5,500,000						
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			om FFY 18/19 to 19/2 shown.	0. Action taker	to financially	Total:	
2007	HBP Local Match	CON		5,500,000		-				-5,500,000	
ed. Rei	mb. Rate: 100.00%		17 Reza Fereshtel ber 2017 Survey.	nnejad: Not ready t	o ad within 6 mor	nths. CON funds r	noved from FFY Beyo	ond to 18/19. A	s requested in	Total:	

	District: 04		ty: Sonoma Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respoi	nsible Agency		FIIOI	10/19	19/20	ZU/Z I	Z 1/ZZ	22123	23/24	Беуопи	rotal
2007	HBP Local Match	CON			-5,500,000					5,500,000	
ed. Reir	mb. Rate: 100.00%		25/2016 DLA-Admin: 1 nstrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
2007	HBP Local Match	CON		-5,500,000	5,500,000						
ed. Reir	mb. Rate: 100.00%		25/2016 DLA-Admin: 1					0/20. Action taken	to financially	Total:	
2007	HBP Local Match	CON	-5,500,000	5,500,000							
ed. Reir	mb. Rate: 100.00%		25/2016 DLA-Admin: 1	•				3/19. Action taken	to financially	Total:	
2007	HBP Local Match	CON	5,500,000		-4,816,885						683,115
ed. Reir	mb. Rate: 100.00%		7/2016 Reza Fereshtel ptember 2016 Survey.	nnejad: Not ready	to ad within 6 mont	hs. CON funds r	moved from FFY 19	9/20 to 17/18. As re	equested in	Total:	683,115
2007	HBP Local Match	CON		-4,816,885	4,816,885						
ed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: 1 nstrain the FTIP (PUSH					0/20. Action taken	to financially	Total:	
2007	HBP Local Match	CON	-4,816,885	4,816,885							
ed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: 1 nstrain the FTIP (PUSH					3/19. Action taken	to financially	Total:	
2007	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cor	29/2015 DLA-Admin: 1 nstrain the FTIP (PUSH FTIP cycle migration: 2	). Attempt will be	made to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	
2007	HBP Local Match	CON	4,816,885							-4,816,885	
ed. Reir	mb. Rate: 100.00%		2/2015 Reza Fereshtel ptember 2015 Survey.	nnejad: Not ready	to ad within 6 mont	hs. CON funds r	moved from FFY Be	eyond to 16/17. As	s requested in	Total:	
2007	HBP Local Match	CON	-4,816,885							4,816,885	
ed. Reir	mb. Rate: 100.00%		28/2014 DLA-Admin: 1					eyond. Action take	en to financially	Total:	

	District: 04	County: So									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	lot ready to ad with ).  Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
2007	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2014 Surve		LA-Admin: Fundli					uested in September 3/24. This does not	Total:	
2007	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	lot ready to ad with ). Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2007	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	lot ready to ad with ). Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2007	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	lot ready to ad with ). Attempt will be n 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
2007	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2013 Surve		LA-Admin: Fundli					uested in September 1/22. This does not	Total:	
2007	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	4/5/2010 D the FTIP (F	LA-Admin: Not PUSH). Attempt		6 months. CON ogram this projec	funds moved from tin year shown. 8	FFY 11/12 to 12/1 3/21/2015 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP Local Match	CON	4,502,885								4,502,885
Fed. Rei	mb. Rate: 100.00%	3/6/201 4/1/201	19 Linda Newton: F 2 Eric Bost: Fund lii 0 DLA-Admin: Rein 009 Reza Fereshteh	ne failed to delive nbursement chang	r. ged to 100% (Toll		s from HBP replac	ement		Total:	4,502,885
2007	HBP LSSRP Bond	CON	314,000							-4,906,886	-4,592,886
ed. Rei	mb. Rate: 100.00%	4/1/201	1 Reza Fereshtehne 0 DLA-Admin: Rein 009 Reza Fereshteh	nbursement chang	ged to 100% (Toll		otal cost qualifies f	for bond match		Total:	-4,592,886
2007	HBP LSSRP Bond	CON	-4,906,886							4,906,886	
ed. Rei	mb. Rate: 100.00%	4/1/201	1 Reza Fereshtehne 0 DLA-Admin: Rein 009 DLA-Admin: No	nbursement chang	ged to 100% (Toll		om FFY 13/14 to B	Beyond.		Total:	
2007	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%	4/1/201 10/30/2	1 Reza Fereshtehne 0 DLA-Admin: Rein 009 DLA-Admin: No out due to FTIP cycl	bursement chang t ready to ad with	ged to 100% (Toll nin 6 months. CO	N funds moved fro				Total:	
2007	HBP LSSRP Bond	CON									
<sup>:</sup> ed. Rei	mb. Rate: 100.00%	4/1/201 10/15/2	1 Reza Fereshtehne 0 DLA-Admin: Rein 009 Wesley Zinke: e zeroed out due to	nbursement chang CON funds move	ged to 100% (Toll d from FFY 9/10 to	o 12/13. As reque				Total:	
2007	HBP LSSRP Bond	CON	906,886								906,886
ed. Rei	mb. Rate: 100.00%	4/1/201	1 Reza Fereshtehne 0 DLA-Admin: Rein 008 Shannon Micoc	nbursement chan	ged to 100% (Toll		al Agency.			Total:	906,886
2007	HBP LSSRP Bond	CON	4,000,000								4,000,000
ed. Rei	mb. Rate: 100.00%	4/1/201	0 DLA-Admin: Rein	nbursement chanç	ged to 100% (Toll	Credits).				Total:	4,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Fed Proj: STPLZ-5920(137)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W		100,000			150,000				250,000
CON								13,875,880	13,875,880
Total	1,650,000	100,000			150,000			13,875,880	15,775,880
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000				250,000			12,284,317	14,184,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC		100,000			-100,000				
Total	1,650,000	100,000			150,000			13,875,880	15,775,880
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Phase I											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	,	17/2018 Jae-Myung Lee: P 018/19-23/24. This does no				eroed out due to F	TIP cycle migratio	n: 2016/17-21/22 to	Total:	
2011	HBP	PE	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 3/2	23/2018 Reza Fereshtehnej	ad: Additional	PE as requested i	n Exhibit 6-D.				Total:	50,000
2011	HBP	PE	850,000								850,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10	)/18/2017 Reza Fereshtehne	ejad: Additiona	I funds needed to	complete the PS&	kΕ.			Total:	850,000

	District: 04		ounty: So		40/40	40/00	00/04	04/00	00/00	00/04	D	
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP Local Match	PE		-50,000								-50,000
ed. Rei	mb. Rate: 100.00%	, D		2 Reza Fereshtehn Reza Fereshtehne	•	-	,	ts).			Total:	-50,000
2011	HBP Local Match	PE		350,000								350,000
Fed. Reir	mb. Rate: 100.00%	Ď	9/12/2012	2 Reza Fereshtehn Reza Fereshtehne r 2012 Survey.	•	•	,	,	12 to 12/13. As re	equested in	Total:	350,000
2011	HBP Local Match	PE		-390,000								-390,000
Fed. Reir	mb. Rate: 100.00%	, D		2 Reza Fereshtehn Reza Fereshtehne	•	•	100% (Toll Credi	ts).			Total:	-390,000
2011	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%	,	9/23/2011 Septembe	2 Reza Fereshtehn Reza Fereshtehne r 2011 Survey. 5/1 not impact funds ir	ejad: Not ready 10/2013 DLA-Ad	to ad within 6 mon min: Fundline zer	iths. PÈ funds mo	ved from FFY 10/		•	Total:	
2011	HBP Local Match	PE		310,000								310,000
Fed. Reir	mb. Rate: 100.00%	, D		2 Reza Fereshtehn Chien Wu: Correct	•	•	100% (Toll Credi	ts).			Total:	310,000
2011	HBP Local Match	PE		-310,000								-310,000
Fed. Reir	mb. Rate: 100.00%	, D		2 Reza Fereshtehn Chien Wu: Correct	,		100% (Toll Credi	ts).			Total:	-310,000
2011	HBP Local Match	PE		90,000								90,000
ed. Reir	mb. Rate: 100.00%	, D		2 Reza Fereshtehn Srilatha Raavi: Up	•	-	,	ts).			Total:	90,000
2011	HBP Local Match	PE		310,000								310,000
Fed. Reir	mb. Rate: 100.00%	, D		2 Reza Fereshtehn Reza Fereshtehneja	•	•	,	,			Total:	310,000
2011	HBP Local Match	PE		40,000								40,000
Fed. Reir	mb. Rate: 100.00%	, D		2 Reza Fereshtehn 7 Eric Bost: Adds I	,		100% (Toll Credi	ts).			Total:	40,000

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP PE LSSRP Bond	-40,000								-40,000
Fed. Reir		3/2012 Reza Fereshte 1/2007 Eric Bost: Rei	•	-	•	,			Total:	-40,000
2011	HBP PE LSSRP Bond	40,000								40,000
Fed. Reir	mb. Rate: 100.00% 11/1	3/2012 Reza Fereshte	ehnejad: Reimburs	ement changed to	o 100% (Toll Cre	edits).			Total:	40,000
2011	HBP PE Local Match	400,000								400,000
Fed. Reir	mb. Rate: 100.00% 11/1	3/2012 Reza Fereshte	ehnejad: Reimburs	ement changed to	o 100% (Toll Cre	edits).			Total:	400,000
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$				250,000				250,000
	Local Matc	h								
	LSSRP Bon	d								
	Local A		100,000			-100,000				
	Tota	al	100,000			150,000				250,000
	Funding Details:		10/10	40/00	20/0/	0.1/0.0	00/00	00/01		
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	Local AC (HBP) R/W Local Match			100,000		-100,000				
Fed. Reir	nb. Rate: 100.00% 10/1	3/2020 DLA-Admin: [	Delivery failure in 19	9/20. R/W AC co	nversion pushed	out to 21/22.			Total:	
2011	HBP R/W LSSRP Bond			-250,000		250,000				
Fed. Reir	nb. Rate: 100.00% 10/1	3/2020 DLA-Admin: [	Delivery failure in 19	9/20. R/W and R	/W AC conversion	n pushed out to 21/2	2.		Total:	
2011	HBP R/W LSSRP Bond			150,000						150,000
Fed. Reir		3/2020 DLA-Admin: F 0/2019 Jeremy Wrigh							Total:	150,000
2011	HBP R/W LSSRP Bond		-100,000	100,000						
Fed. Reir	9/5/2	3/2020 DLA-Admin: F 2019 Eileen Crawford:	Bond Funds appre	oved.		A is available at this			Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	Local AC (HBP) Local Match	R/W		100,000	-100,000						
ed. Reir	nb. Rate: 100.00%	9/5/2019	Eileen Crawford: I	₋ocal agency req	uests AC to advar	ice to RW. No OA	A is available at thi	s time.		Total:	
2011	HBP LSSRP Bond	R/W	-100,000	100,000							
Fed. Reir	nb. Rate: 100.00%		Eileen Crawford: I 18 DLA-Admin: No			funds moved from	n FFY 17/18 to 18	/19. As requeste	d in September 2018	Total:	
2011	HBP Local Match	R/W	100,000								100,000
Fed. Reir	nb. Rate: 100.00%	10/18/20 10/18/20	9 Linda Newton: F 18 DLA-Admin: Fu 17 DLA-Admin: Re 17 Reza Fereshteh	nd line failed to c imbursement ch	leliver. anged to 100% (To	oll Credits).				Total:	100,000
2011	HBP LSSRP Bond	R/W	-40,000								-40,000
ed. Reir	mb. Rate: 100.00%	9/9/2015	17 DLA-Admin: Re Reza Fereshtehne Reza Fereshtehne	jad: Bond Funds	approved.	•	itted.			Total:	-40,000
2011	HBP LSSRP Bond	R/W	40,000								40,000
Fed. Reir	nb. Rate: 100.00%	9/9/2015	17 DLA-Admin: Re Reza Fereshtehne 08 Eric Bost: Data	jad: Bond Funds	approved.	,	cy. Need Ex. 6D.			Total:	40,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								12,284,317	12,284,31
		ocal Match									
	LS	SSRP Bond								1,591,563	1,591,56
		Local AC Total	+							13,875,880	13,875,88
Phase I	L Funding Details:	าบเลเ		1	1				1	10,010,000	13,013,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP LSSRP Bond	CON							-12,284,317 -1,591,563	12,284,317 1,591,563	
	nb. Rate: 88.53%	11/2/202	0 DLA-Admin: Not	roady to ad withi	n 6 months CON	funds moved from	n EEV 22/24 to Do	wand Action tak	on to financially	Total:	

L	District: 04	County: S	onoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	CON						-12,284,317	12,284,317		
	LSSRP Bond							-1,591,563	1,591,563		
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Not rethe FTIP (PUSH). A					3/24. Action taker	n to financially	Total:	
2011	HBP	CON					-12,284,317	12,284,317			
	LSSRP Bond						-1,591,563	1,591,563			
ed. Reir	mb. Rate: 88.53%		DLA-Admin: NEAF (PUSH). Attempt wi				FY 21/22 to 22/23	Action taken to	financially constrain	Total:	
2011	HBP	CON				-12,284,317	12,284,317				
	LSSRP Bond					-1,591,563	1,591,563				
ed. Reir	mb. Rate: 88.53%		DLA-Admin: NEAF (PUSH). Attempt wi				FY 20/21 to 21/22	2. Action taken to	financially constrain	Total:	
2011	HBP	CON			-12,284,317	12,284,317					
	LSSRP Bond				-1,591,563	1,591,563					
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH). A					20/21. Action take	en to financially	Total:	
2011	HBP	CON			12,284,317	-12,284,317					
	LSSRP Bond				1,591,563	-1,591,563					
ed. Reir	mb. Rate: 88.53%	10/10/201 Survey.	9 Jeremy Wright: N	NEARLY Ready	to Advertise. CC	ON funds moved fro	om FFY 20/21 to 1	19/20. As request	ed in September 2019	Total:	
2011	HBP	CON			-12,284,317	12,284,317					
	LSSRP Bond				-1,591,563	1,591,563					
ed. Reir	mb. Rate: 88.53%		8 DLA-Admin: Not the FTIP (PUSH). A					20/21. Action take	en to financially	Total:	
2011	HBP	CON			12,284,317		-12,284,317				
	LSSRP Bond				1,591,563		-1,591,563				
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehnej er 2018 Survey.	jad: Not ready	to ad within 6 mo	nths. CON funds r	moved from FFY 2	21/22 to 19/20. As	s requested in	Total:	
2011	HBP	CON				-12,284,317	12,284,317				
	LSSRP Bond					-1,591,563	1,591,563				
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Not rethe FTIP (PUSH).					I/22. Action taker	n to financially	Total:	
2011	HBP	CON				469,069					469,069
	LSSRP Bond					60,773					60,773
	mb. Rate: 88.53%	0/00/0040	Reza Fereshtehne								

	District: 04	County:	Sonoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP LSSRP Bond	CON			-11,815,247 -1,530,791	11,815,247 1,530,791					
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		/21. Action taken	to financially	Total:	
2011	HBP LSSRP Bond	CON		-11,815,247 -1,530,791	11,815,247 1,530,791						
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		/20. Action taken	to financially	Total:	
2011	HBP LSSRP Bond	CON	-3,718,260 -481,740	11,815,247 1.530.791							8,096,987 1,049,051
Fed. Reir	mb. Rate: 88.53%	10/17/2	017 Reza Fereshte	, , -	ested in 2917 surv	еу				Total:	9,146,038
2011	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%				•	rvey. 8/25/2019 DL		e zeroed out due t	o FTIP cycle	Total:	_
2011	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	10/17/2 10/21/2		ehnejad: Fund lin AC not converted,	e failed to deliver. move to 16/17. 8	3/25/2019 DLA-Adm in the current FTIP		d out due to FTIP	cycle migration:	Total:	
2011	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%			,		3/25/2019 DLA-Adm in the current FTIP		d out due to FTIP	cycle migration:	Total:	
2011	Local AC (HBP) Local Match	CON	-3,718,260 -481,740								-3,718,260 -481,740
Fed. Reir	mb. Rate: 88.53%		5 Linda Newton: E 5 Chien Wu: Antic			i.				Total:	-4,200,000
2011	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	9/9/201		ipated AC conver	sion in FFY 15/16	i. 8/25/2019 DLA-A in the current FTIP		roed out due to F	ΓIP cycle migration:	Total:	
2011	Local AC (HBP) Local Match	CON	3,718,260 481,740								3,718,260 481,740
Fed. Reir	mb. Rate: 88.53%		5 Linda Newton: E 5 Chien Wu: Deliv							Total:	4,200,000

Respoi	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	9/9/2015 Reza Feresh 3/25/2015 DLA-Admin the FTIP (PUSH). Atta cycle migration: 2016.	NEARLY Ready to A mpt will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero		Total:	
2011	HBP LSSRP Bond	CON	,,	0,2 11 11110 4000 1			,,,,,,,			
Fed. Reir	mb. Rate: 88.53%	9/9/2015 Reza Feresh 3/25/2015 DLA-Admin the FTIP (PUSH). Atta cycle migration: 2014	NEARLY Ready to A mpt will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero		Total:	
2011	HBP LSSRP Bond	CON								
Fed. Reir	mb. Rate: 88.53%	9/9/2015 Reza Feresh 9/19/2014 Reza Feres September 2014 Surv This does not impact f	htehnejad: Not ready t ey. 8/25/2019 DLA-Ad	to ad within 6 mor min: Fundline zei					Total:	
2011	HBP LSSRP Bond	CON								
Fed. Reir	mb. Rate: 88.53%	9/9/2015 Reza Feresh 3/30/2014 DLA-Admin constrain the FTIP (PU to FTIP cycle migration	Not ready to ad within ISH). Attempt will be r	n 6 months. CON nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
2011	HBP LSSRP Bond	CON								
Fed. Reir	mb. Rate: 88.53%	9/9/2015 Reza Feresh 11/14/2013 DLA-Admi constrain the FTIP (PU to FTIP cycle migration	n: Not ready to ad with ISH). Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
2011	HBP LSSRP Bond	CON								
Fed. Reir	mb. Rate: 88.53%	9/9/2015 Reza Feresh 11/14/2013 DLA-Admi constrain the FTIP (PU to FTIP cycle migration	n: Not ready to ad with ISH). Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
2011	HBP LSSRP Bond	CON								
Fed. Reir	mb. Rate: 88.53%	9/9/2015 Reza Feresh 11/13/2013 DLA-Admi constrain the FTIP (PU to FTIP cycle migration	n: Not ready to ad with ISH). Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	

	District: 04	County:	Sonoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP LSSRP Bond	CON	3,718,260 481,740							-3,718,260 -481,740	
Fed. Rei	mb. Rate: 88.53%	9/30/20	5 Reza Fereshtehne 13 Reza Fereshtehn ber 2013 Survey. E	nejad: Not ready	to ad within 6 mor	nths. CON funds i	moved from FFY B	Seyond to 13/14. A	as requested in	Total:	
2011	HBP LSSRP Bond	CON	-3,718,260 -481,740							3,718,260 481,740	
Fed. Rei	mb. Rate: 88.53%	10/22/2	5 Reza Fereshtehne 012 Eric Bost: Not beyond. (Prior yea	ready to ad within	6 months. CON	funds moved from	FFY 13/14 to Bey	rond. Target R/W i	is 1/2014. Move	Total:	
2011	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/15/2	5 Linda Newton: Bo 009 Wesley Zinke: e zeroed out due to	CON funds move	d from FFY 9/10 t	•		,	2015 DLA-Admin: e current FTIP cycle	Total:	
2011	HBP LSSRP Bond	CON	177,060 22,940								177,060 22,940
Fed. Rei	mb. Rate: 88.53%		5 Reza Fereshtehne 008 Shannon Micoc	,	• •	n provided by Loc	al Agency.			Total:	200,000
2011	HBP LSSRP Bond	CON	3,541,200 458,800								3,541,200 458,800
Fed. Rei	mb. Rate: 88.53%									Total:	4,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250

Phase i	-unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	PE			-350,000		350,000				

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

PΕ 3626 HBP -350,000 350,000

Local Match

Local Match

Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.

350,000

Total:

HBP Local Match

3626

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey

350,000

Total: 350,000

PΕ

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP Local Match	PE	86,250								86,250
Fed. Reir	mb. Rate: 100.00%	)	6/19/2015 Chien Wu: Revis	e to show amour	nt as approved in I	Exhibit 6D dated 6	/19/2015.			Total:	86,250
3626	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	)	6/19/2015 Chien Wu: Not r DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3626	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: F						Total:	
3626	HBP	PΕ									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	)	10/2/2014 Rachel Carpente 2014 Survey. 8/17/2017 DI impact funds in the current	-A-Admin: Fund					•	Total:	
3626	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	9/27/2013 Chien Wu: Not r Survey. 8/21/2015 DLA-Ad funds in the current FTIP cy	min: Fundline ze				•	•	Total:	
3626	HBP Local Match	PE	600,000								600,000
Fed. Reir	mb. Rate: 100.00%	)	9/7/2012 Xi Zhang: 2012 H	BP Survey						Total:	600,000
3626	HBP Local Match	PE	125,000								125,000
Fed. Reir	mb. Rate: 100.00%	•	9/14/2010 Roland Nimis: R 9/14/2010 Roland Nimis: N			Toll Credits).				Total:	125,000

D	istrict: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					80,000				80,000
	ı	ocal Match									
	L	SSRP Bond									
		Local AC									
<b>5</b> 1		Total					80,000				80,000
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Poyond	
Proj id	Funds Src HBP	Phase R/W	FIIOI	16/19	19/20			22/23	23/24	Beyond	Total
3626	Local Match	TX/VV				-80,000	80,000				
Fed. Reir	mb. Rate: 100.00%	10/23/	/2019 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 20/21 to	21/22. NEPA no	t yet clear.	Total:	
3626	HBP	R/W				80,000	-80,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2019 Jae-Myung Le Survey.	ee: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 21/22	to 20/21. As req	uested in September	Total:	
3626	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/18/	/2018 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
3626	HBP	R/W		-80,000	80,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/17/	/2017 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 18/19 to	19/20. NEPA not	t yet clear.	Total:	
3626	HBP	R/W		80,000	-80,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2017 Jae-Myung Le Survey.	ee: Not ready to a	ad within 6 months	. RW funds move	ed from FFY 19/20	to 18/19. As req	uested in September	Total:	
3626	HBP	R/W	-80,000		80,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/13/	/2016 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	t yet clear.	Total:	
3626	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: I Admin: Fundline ze at FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
тооро	noble / igeney										20,0	Total
3626	HBP Local Match	R/W	,									
Fed. Rei	mb. Rate: 100.00%	1		8/25/2019 DL	A-Admin: Fundli					ested in September 3/24. This does not	Total:	
3626	HBP Local Match	R/W	,									
Fed. Rei	mb. Rate: 100.00%	1		undline zeroe	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3626	HBP Local Match	R/W	,									
Fed. Reii	mb. Rate: 100.00%	1		undline zeroe	•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
3626	HBP Local Match	R/W	,	70,000								70,000
Fed. Rei	mb. Rate: 100.00%	ı	9/27/2013 Chie	en Wu: As red	quested in Septer	mber 2013 HBP S	Survey.				Total:	70,000
3626	HBP Local Match	R/W	,									
Fed. Rei	mb. Rate: 100.00%	1		2017 DLA-Adr	min: Fundline zei			FY 13/14 to 14/15 n: 2014/15-19/20 t	•	September 2013 This does not impact	Total:	
3626	HBP Local Match	R/W	,	10,000								10,000
Fed. Rei	mb. Rate: 100.00%	•			eimbursement ch	anged to 100% (٦ ject.	oll Credits).				Total:	10,000

D	District: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,543,000	4,543,000
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								4,543,000	4,543,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP Local Match	CON							-4,543,000	4,543,000	
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: lain the FTIP (PUS					Beyond. Action ta	ken to financially	Total:	
3626	HBP	CON							4,543,000	-4,543,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		020 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	. CON funds mov	ved from FFY Bey	ond to 23/24. As re	equested in Septemb	er Total:	
3626	HBP	CON							-4,543,000	4,543,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUS					o Beyond. Action t	taken to financially	Total:	
3626	HBP	CON						-4,543,000	4,543,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUS	•				o 23/24. Action tal	ken to financially	Total:	
3626	HBP	CON						4,543,000		-4,543,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		019 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Bey	ond to 22/23. As re	equested in Septemb	er Total:	
3626	HBP	CON					-4,543,000			4,543,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action t	taken to financially	Total:	
3626	HBP	CON				-4,543,000	4,543,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUS	•				o 21/22. Action tal	ken to financially	Total:	

	District: 04	County:		40/40	40/00	00/04	04/00	00/00	00/04	David	<b>-</b>
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP Local Match	CON				4,543,000				-4,543,000	
ed. Reir	mb. Rate: 100.00%	9/24/201 2018 Su	l8 Jae-Myung Lee: rvey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	iested in Septemb	er Total:	
3626	HBP Local Match	CON			-4,543,000					4,543,000	
ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3626	HBP Local Match	CON		-4,543,000	4,543,000						
ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: Non the FTIP (PUSH).					/20. Action taken	to financially	Total:	
3626	HBP Local Match	CON		4,543,000						-4,543,000	
ed. Reir	mb. Rate: 100.00%	9/20/20 <sup>2</sup> 2016 Su	l6 Jae-Myung Lee: rvey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in Septemb	er Total:	
3626	HBP Local Match	CON			-4,543,000					4,543,000	
ed. Reir	mb. Rate: 100.00%		015 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3626	HBP Local Match	CON		-4,543,000	4,543,000						
ed. Reir	mb. Rate: 100.00%		015 DLA-Admin: Non the FTIP (PUSH).					/20. Action taken	to financially	Total:	
3626	HBP Local Match	CON	-4,543,000	4,543,000							
ed. Reir	mb. Rate: 100.00%		015 DLA-Admin: Non the FTIP (PUSH).	•				/19. Action taken	to financially	Total:	
3626	HBP Local Match	CON	4,543,000							-4,543,000	
ed. Reir	mb. Rate: 100.00%		15 Chien Wu: Not r d on 06/19/2015. C			unds moved from	FFY Beyond to 17/	18. As requested	I by Exhibit 6D	Total:	
3626	HBP Local Match	CON								943,000	943,000
ed. Reir	mb. Rate: 100.00%	6/19/201	15 Chien Wu: Revi	se to show amoun	it as approved in E	Exhibit 6D dated 6	/19/2015.			Total:	943,000

<b></b> -	istrict: 04	,	Sonoma	10/10	10/00	20/04	24/00	20/02	22/04	Davisind	<b>+</b>
≺espor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP Local Match	CON	-3,600,000							3,600,000	
ed. Rein	nb. Rate: 100.00%		014 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3626	HBP Local Match	CON	3,600,000							-3,600,000	
ed. Rein	nb. Rate: 100.00%		14 Rachel Carpente bber 2014 Survey.	r: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 16/17. As re	quested in	Total:	
3626	HBP Local Match	CON	-3,600,000							3,600,000	
ed. Rein	nb. Rate: 100.00%		013 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3626	HBP Local Match	CON									
ed Rein	nb. Rate: 100.00%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3626	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3626	HBP Local Match	CON	2,788,000								2,788,000
ed. Rein	mb. Rate: 100.00%	9/27/20	13 Chien Wu: As re	quested in Septe	mber 2013 HBP S	Survey.				Total:	2,788,000
3626	HBP Local Match	CON	812,000							-812,000	
ed. Rein	nb. Rate: 100.00%	9/27/20 Survey.	13 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	in September 2013	Total:	
3626	HBP Local Match	CON	-812,000							812,000	
ed. Rein	nb. Rate: 100.00%		012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3626	HBP Local Match	CON	812,000							-812,000	
ed. Rein	mb. Rate: 100.00%	9/7/201 Survey.	2 Xi Zhang: Not rea	dy to ad within 6	months. CON fur	nds moved from Fl	FY Beyond to 15/1	6. As requested ir	September 2012	Total:	

	District: 04	County: So	onoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	CON								812,000	812,000
	Local Match										
Fed. Rei	mb. Rate: 100.00			eimbursement cha ew candidate proj	`	oll Credits).				Total:	812,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sonoma District: 04

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge. 11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W						250,000			250,000
CON								12,936,000	12,936,000
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820				2,800,000

-1,510,820

Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 Funds Src Phase

HBP Local Match Fed. Reimb. Rate: 100.00%

2016

10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total:

1,510,820

HBP PΕ 2016 1,510,820 -1,510,820

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September

2020 Survey.

HBP PΕ 2016 -1,510,820 1,510,820

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

PΕ

23/24

Beyond

Total:

Total

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP Local Match	PE	758,000							-758,000	
ed. Rei	mb. Rate: 100.00%	)	9/19/2019 Jae-Myung Lee 2019 Survey.	: Not ready to ad	within 6 months.	PE funds moved	from FFY Beyond to F	Prior. As reques	ted in September	Total:	
2016	HBP Local Match	PE			1,510,820		-1,510,820				
Fed. Reir	mb. Rate: 100.00%	)	9/19/2019 Jae-Myung Lee 2019 Survey.	: Not ready to ad	within 6 months.	PE funds moved	from FFY 21/22 to 19/	20. As requeste	ed in September	Total:	
2016	HBP Local Match	PE		-2,268,820			1,510,820			758,000	
Fed. Reir	mb. Rate: 100.00%	)	4/25/2019 Eileen Crawford not all funds are expended		within 6 months	. PE funds moved	from FFY 18/19 to 21	/22. Phase has	CWA extension and	Total:	
2016	HBP Local Match	PE	-450,000	2,268,820							1,818,820
Fed. Reir	mb. Rate: 100.00%	)	9/24/2018 Jae-Myung Lee	: Per 2018 HBP S	urvey					Total:	1,818,820
2016	HBP Local Match	PE	450,000								450,000
Fed. Reir	mb. Rate: 100.00%	)	12/4/2019 Linda Newton: 10/22/2018 DLA-Admin: F 9/18/2017 Jae-Myung Lee	und line failed to d	leliver.					Total:	450,000
2016	HBP Local Match	PE	-250,000								-250,000
Fed. Reir	mb. Rate: 100.00%	)	3/28/2012 Linda Newton: 3/28/2012 Linda Newton:							Total:	-250,000
2016	HBP Local Match	PE	531,180								531,180
Fed. Reir	mb. Rate: 100.00%	)	3/28/2012 Linda Newton: 10/18/2010 Reza Fereshte		•	` ,				Total:	531,180
2016	HBP Local Match	PE	250,000								250,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	)	3/28/2012 Linda Newton:	Reimbursement ch	nanged to 100%	(Toll Credits).				Total:	250,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
				1							
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						250,000			250,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total						250,000			250,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP Local Match	R/W					-250,000	250,000			
Fed. Rei	mb. Rate: 100.00%		019 Jae-Myung Lee Survey.	e: Not ready to a	d within 6 months	. RW funds move	ed from FFY 21/22	to 22/23. As requ	uested in September	Total:	
2016	HBP Local Match	R/W			-200,000		250,000				50,000
Fed. Rei	mb. Rate: 100.00%	9/24/2	018 Jae-Myung Lee	e: Per 2018 HBP	Survey					Total:	50,000
2016	HBP Local Match	R/W		-200,000	200,000						
Fed. Rei	mb. Rate: 100.00%	10/9/2	016 DLA-Admin: N	ot ready to ad wit	thin 6 months. R\	N funds moved fr	om FFY 18/19 to 1	9/20. NEPA not y	vet clear.	Total:	
2016	HBP Local Match	R/W	-200,000	200,000							
Fed. Rei	mb. Rate: 100.00%		016 Jae-Myung Lee Survey.	e: Not ready to a	d within 6 months	. RW funds move	ed from FFY 17/18	to 18/19. As requ	uested in September	Total:	
2016	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%	DLA-A	015 DLA-Admin: N dmin: Fundline zer t FTIP cycle.	•				•	vet clear. 8/25/2019 npact funds in the	Total:	
2016	HBP Local Match	R/W	200,000							-200,000	
Fed. Rei	mb. Rate: 100.00%		014 Rachel Carpen Survey.	ter: Not ready to	ad within 6 mont	ns. RW funds mo	oved from FFY Bey	yond to 15/16. As	requested in September	Total:	
2016	HBP	R/W	-200,000							200,000	
Local Match  Fed. Reimb. Rate: 100.00%  11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).  10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.						Total:					

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP Local Match	R/W	200,000							-100,000	100,000
Fed. Rei	mb. Rate: 100.00%				sement changed to sed and moved fror			sted in October 20	009 Survey.	Total:	100,000
2016	HBP Local Match	R/W	-100,000							100,000	
Fed. Rei	mb. Rate: 100.00%	12/1/2008	Reza Fereshtehn	ejad: RW funds	sement changed to moved from FFY 2 er in federal fiscal y	010/11 to Beyond		r CTC Seismic R	etrofit guidelines	Total:	
2016	HBP Local Match	R/W	-100,000								-100,000
Fed. Rei	mb. Rate: 100.00%			,	sement changed to n FFY 2007/8 to 20	,	,	.A ODIS data.		Total:	-100,000
2016	HBP Local Match	R/W	200,000								200,000
Fed. Rei	mb. Rate: 100.00%	6 11/10/201	0 Reza Fereshtehi	nejad: Reimburs	sement changed to	100% (Toll Credi	its).			Total:	200,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								12,936,000	12,936,00
		Local Match									
	L	SSRP Bond									
		Local AC									
D.		Total								12,936,000	12,936,00
Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP Local Match	CON							-12,936,000	12,936,000	Total
Fed. Rei	mb. Rate: 100.00%				nin 6 months. CON			eyond. Action ta	ken to financially	Total:	
2016	HBP Local Match	CON							12,936,000	-12,936,000	
	mb. Rate: 100.00%			Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond	to 23/24. As red	quested in Septem	ber Total:	
Fed. Rei		2019 Sur									
Fed. Rei 2016	HBP Local Match	CON	,.							6,936,000	6,936,000

D	istrict: 04	Co	unty: Sono	ma								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP Local Match	CON						-6,000,000			6,000,000	
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
2016	HBP Local Match	CON					-6,000,000	6,000,000				
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
2016	HBP Local Match	CON		, ,	·		6,000,000				-6,000,000	
Fed. Rein	nb. Rate: 100.00%		9/18/2017 Jae 2017 Survey.	-Myung Lee: N	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond t	o 20/21. As requ	ested in September	Total:	
2016	HBP Local Match	CON				-6,000,000					6,000,000	
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
2016	HBP Local Match	CON				6,000,000					-6,000,000	
ed. Rein	nb. Rate: 100.00%		9/20/2016 Jae 2016 Survey.	-Myung Lee: N	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond t	o 19/20. As requ	ested in September	Total:	
2016	HBP Local Match	CON	-6	5,000,000							6,000,000	
Fed. Rein	nb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
2016	HBP Local Match	CON	6	5,000,000							-6,000,000	
Fed. Rein	nb. Rate: 100.00%		10/3/2014 Rad September 20		: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyon	d to 17/18. As re	quested in	Total:	
2016	HBP Local Match	CON	-6	3,000,000							6,000,000	
ed. Rein	nb. Rate: 100.00%			eza Fereshtehr		ged to 100% (Toll y to ad within 6 m		moved from FFY 13	3/14 to Beyond.	As requested in	Total:	
2016	HBP Local Match	CON										
<sup>∓</sup> ed. Rein	nb. Rate: 100.00%		10/30/2009 DL	_A-Admin: Not	ready to ad wit		ON funds moved fro	om FFY 12/13 to 13/does not impact fund			Total:	

	istrict: 04	County: S	onoma		·	-					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP Local Match	CON	6,000,000							-6,000,000	
Fed. Rei	mb. Rate: 100.009		? Chien Wu: Reiml 9 Wesley Zinke: 0	•	,	,	quested in October	2009 Survey.		Total:	
2016	HBP	CON	-6,000,000							6,000,000	
	Local Match										
Fed. Rei	mb. Rate: 100.009	12/1/2008	P. Chien Wu: Reiml B. Reza Fereshtehn on 5/29/2008. Fur	ejad: CON funds	moved from FFY	2011/12 to Beyon	d. Action taken pe	er CTC Seismic Re	trofit guidelines	Total:	
2016	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.009	10/17/200		funds moved from	n FFY 2009/10 to	2011/12. Schedu	le change per LA 0 8. This does not ir			Total:	
2016	HBP	CON	6,000,000								6,000,000
	Local Match										
Fed. Rei	mb. Rate: 100.009	% 1/20/2012	Chien Wu: Reiml	bursement chang	ed to 100% (Toll (	Credits).				Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,068,750								1,068,750
R/W							250,000		250,000
CON								5,985,000	5,985,000
Total	1,068,750						250,000	5,985,000	7,303,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750						250,000	5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750						250,000	5,985,000	7,303,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

Phase Funding D	etails:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP	PE	-100,000								-100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/18/20	12 Linda Newton: Pl	E > 10 year time	extension denied	for 5920(050), Fur	nding repaid and re	emoved to match FM	IIS.	Total:	-100,000
2017	HBP	PE	668,750								668,750
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/7/201	2 Xi Zhang: 2012 HE	BP Survey						Total:	668,750
2017	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00		12 Linda Newton: U					to FTIP cycle migrat	tion:	Total:	

ĸespo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	9/2 Sep	3/2011 Reza Feres otember 2011 Surv	on: Reimbursement shtehnejad: Not read ey. 5/10/2013 DLA-A funds in the current F	y to ad within 6 mon Admin: Fundline zer	ths. PE funds me				Total:	
2017	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	10/ Sep	11/2010 Reza Fere otember 2010 Surv	con: Reimbursement eshtehnejad: Not readey. 5/10/2013 DLA-A funds in the current F	dy to ad within 6 mo Admin: Fundline zer	nths. PE funds n				Total:	
2017	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	10/	15/2009 Wesley Zi	on: Reimbursement nke: PE funds moved ue to FTIP cycle migr	d from FFY Prior to	9/10. As request				Total:	
2017	HBP Local Match	PE	500,00	00							500,000
				on: Reimbursement	changed to 100% (7	oll Credits).				Total:	500,000
	Local Match	5/1			changed to 100% (7	Foll Credits).	21/22	22/23	23/24	Total:	
	Local Match imb. Rate: 100.00%	5/1	7/2012 Linda Newl	on: Reimbursement			21/22	22/23	23/24 250,000		500,000 Total
	Local Match imb. Rate: 100.00%	5 5/1 <b>y</b> :	7/2012 Linda Newl	on: Reimbursement			21/22	22/23			500,000 Total
	Local Match imb. Rate: 100.00%	5 5/1 y: Fed	7/2012 Linda Newl	on: Reimbursement			21/22	22/23			500,000 Total
	Local Match imb. Rate: 100.00%	5 5/1  y:  Fed  Local Mate	7/2012 Linda Newl	on: Reimbursement			21/22	22/23			500,000 Total
ed. Rei	Local Match imb. Rate: 100.00%	5/1  /: Fed Local Mate	Prior \$ ch nd	on: Reimbursement		<del></del>	21/22	22/23			500,000 Total 250,
ed. Rei	Local Match imb. Rate: 100.00%	y: Fed Local Mate SSRP Bot Local A	Prior  Prior  Ch  nd  CC  tal	18/19	19/20	20/21			250,000	Beyond	500,000
ed. Rei Phase Proj id	Local Match imb. Rate: 100.00%  R/W Summary  L  Funding Details: Funds Src	y: Fed Local Mate SSRP Bot Local A Tot Phase	Prior \$ ch nd	on: Reimbursement		<del></del>	21/22	22/23	250,000 250,000 23/24		500,000 Total 250,0
ed. Rei	Local Match mb. Rate: 100.00%  R/W Summary  L  Funding Details:	y: Fed Local Mate SSRP Bot Local A	Prior  Prior  Ch  nd  CC  tal	18/19	19/20	20/21			250,000	Beyond	500,000 Total 250,0
Phase Proj id 2017	Local Match imb. Rate: 100.00%  R/W Summary  L  Funding Details: Funds Src  HBP	Fed Local Mate SSRP Bot Local A Tot Phase R/W	Prior  Prior  Prior  Prior  Prior  Prior	18/19	19/20	20/21	21/22 -250,000	22/23	250,000 250,000 23/24 250,000	Beyond	500,000 Total 250,0
Phase Proj id 2017	Local Match imb. Rate: 100.00%  R/W Summary  L  Funding Details: Funds Src  HBP Local Match	Fed Local Mate SSRP Bot Local A Tot Phase R/W	Prior  Prior  Prior  Prior  AC  Ital  Prior	18/19	19/20	20/21	21/22 -250,000	22/23	250,000 250,000 23/24 250,000	Beyond	500,000 Total 250,0

	District: 04	Co	unty: So									
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP Local Match	R/W				185,000						185,000
ed. Reir	mb. Rate: 100.00%	)	9/18/2017	Jae-Myung Lee: ƙ	Per 2017 HBP su	rvey					Total:	185,000
2017	HBP LSSRP Bond	R/W		-65,000		65,000						
ed. Reir	mb. Rate: 100.00%	)	9/20/2016 J 2016 Surve		Not ready to ad v	vithin 6 months. R	RW funds moved t	from FFY 17/18 to	19/20. As reques	ted in September	Total:	
2017	HBP LSSRP Bond	R/W										
ed. Reir	mb. Rate: 100.00%	)		n: Fundline zeroe	•			m FFY 15/16 to 17/ 2018/19-23/24. T	•		Total:	
2017	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	)		n: Fundline zeroe				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
2017	HBP Local Match	R/W		65,000							-100,000	-35,000
Fed. Reir	mb. Rate: 100.00%	)	9/21/2012	Xi Zhang: 2012 H	BP Survey						Total:	-35,000
2017	HBP LSSRP Bond	R/W		-100,000							100,000	
Fed. Reir	mb. Rate: 100.00%	)	10/11/2010		•	ement changed to to ad within 6 mo	`	its). moved from FFY 10	0/11 to Beyond. A	As requested in	Total:	
2017	HBP LSSRP Bond	R/W		100,000							-100,000	
Fed. Reir	mb. Rate: 100.00%	)				ement changed to from FFY Beyond		its). uested in October	2009 Survey.		Total:	
2017	HBP LSSRP Bond	R/W		-100,000		-					100,000	
Fed. Reir	mb. Rate: 100.00%	)	12/1/2008 F	Reza Fereshtehn	ejad: RW funds ı	ement changed to moved from FFY 2 er in federal fiscal	2007/8 to Beyond	its). . Action taken per	CTC Seismic Reti	rofit guidelines	Total:	
2017	HBP LSSRP Bond	R/W		100,000								100,000
Fed. Reir	mb. Rate: 100.00%	)	11/10/2010	Reza Fereshteh	nejad: Reimburs	ement changed to	100% (Toll Cred	its).			Total:	100,000

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,985,000	5,985,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								5,985,000	5,985,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP	CON							-5,985,000	5,985,000	
Fed. Rein	Local Match nb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
2017	HBP	CON						-5,985,000	5,985,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS	•				o 23/24. Action ta	ken to financially	Total:	
2017	HBP	CON						5,985,000		-5,985,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2019 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 22/23. As i	requested in Septembe	Total:	
2017	HBP	CON					-5,985,000			5,985,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2018 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
2017	HBP	CON					5,985,000			-5,985,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2018 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 21/22. As i	requested in Septembe	Total:	
2017	HBP	CON					-5,985,000			5,985,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2017 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
2017	HBP	CON					5,985,000			-5,985,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 21/22. As i	requested in Septembe	Total:	

	District: 04	Count	ty: Sonoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP Local Match	CON			-5,985,000					5,985,000	
Fed. Rei	mb. Rate: 100.00%		25/2016 DLA-Admin estrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
2017	HBP Local Match	CON		-5,985,000	5,985,000						
Fed. Rei	mb. Rate: 100.00%		29/2015 DLA-Admin					9/20. Action taker	to financially	Total:	
2017	HBP Local Match	CON		5,985,000						-5,985,000	
Fed. Rei	mb. Rate: 100.00%		2/2015 Reza Feresh ptember 2015 Surve		to ad within 6 mor	nths. CON funds	moved from FFY Bo	eyond to 18/19. A	s requested in	Total:	
2017	HBP Local Match	CON	-5,985,000							5,985,000	
Fed. Rei	mb. Rate: 100.00%		:5/2015 DLA-Admin: nstrain the FTIP (PUS	•				yond. Action take	n to financially	Total:	
2017	HBP	CON									
Fed. Rei	Local Match mb. Rate: 100.00%	Sej	9/2014 Reza Feresh ptember 2014 Surve s does not impact fu	y. 8/25/2019 DLA-A	dmin: Fundline zer				•	Total:	
2017	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cor	14/2013 DLA-Admin nstrain the FTIP (PUS FTIP cycle migration:	SH). Attempt will be	made to program t	his project in yea	r shown. 8/25/2019	DLA-Admin: Fur	•	Total: lue	
2017	HBP Local Match	CON	5,985,000							-5,000,000	985,000
Fed. Rei	mb. Rate: 100.00%	9/2	1/2012 Xi Zhang: 20	)12 HBP Survey						Total:	985,000
2017	HBP Local Match	CON								5,000,000	5,000,000
Fed. Rei	mb. Rate: 100.00%		7/2012 Linda Newtor 7/2012 Linda Newtor		,	Toll Credits).				Total:	5,000,000
2017	HBP LSSRP Bond	CON								-5,000,000	-5,000,000
Fed. Rei	mb. Rate: 100.00%		7/2012 Linda Newtor 7/2012 Linda Newtor		•	Toll Credits).				Total:	-5,000,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
ed. Reir	mb. Rate: 100.00%	10/11/2	012 Linda Newton: Ro 2010 Reza Fereshteh nber 2010 Survey.				s moved from FFY	11/12 to Beyond.	As requested in	Total:	
2017	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
ed. Reir	mb. Rate: 100.00%		012 Linda Newton: Ro 2009 Wesley Zinke: 0				equested in Octobe	r 2009 Survey.		Total:	
2017	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
ed. Reir	mb. Rate: 100.00%	12/1/20	012 Linda Newton: Ro 008 Reza Fereshtehno ed on 5/29/2008. Fun	ejad: CON fund:	s moved from FF	Y 2011/12 to Beyo	ond. Action taken p	er CTC Seismic R	etrofit guidelines	Total:	
2017	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	10/17/2 10/16/2	012 Linda Newton: Ro 2008 Eric Bost: Bond 2008 Eric Bost: CON de zeroed out due to F	Funds approved funds moved fro	d. om FFY 2009/10 to	o 2011/12. Sched	0 1			Total:	
2017	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 100.00%	1/3/200 12/18/2 will be i	012 Linda Newton: Ro 08 DLA-Admin: Bond 2007 DLA-Admin: CC made to program this -13/14 to 2010/11-15/	Fund change ap N funds moved project in year s	pproved. Any holo from FFY 2008/9 shown. 8/22/2011	ds on CON Phase to 2009/10. Actio DLA-Admin: Fur	n taken to financial ndline zeroed out di	ly constrain the F1	TP (PUSH). Attemp	Total:	
2017	HBP LSSRP Bond	CON	5,000,000								5,000,000
ed Reir	mb. Rate: 100.00%	5/17/20	012 Linda Newton: Ro	aimhurcamant cl	nanged to 100% (	Tall Cradite)				Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	987,369	719,529							1,706,898
R/W	550,000	255,915							805,915
CON		5,672,353		272,275					5,944,628
Total	1,537,369	6,647,797		272,275					8,457,441
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,276,810	802,185	1,229,020	4,033,759					7,341,774
Local Match	260,559	823,878	-18,064	-24,516					1,041,857
LSSRP Bond			18,064	55,745					73,809
Local AC		5,021,734	-1,229,020	-3,792,714					
Total	1,537,369	6,647,797		272,275					8,457,441
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	789,895	575,623							1,365,518
Local Match	197,474	143,906							341,380
LSSRP Bond									
Local AC									
Total	987,369	719,529							1,706,898

Phase	Fin	ndina	De	taile:
FIIASE	Lui	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	PE		15,623							15,623
	Local Match			3,906							3,906
Fed. Rei	mb. Rate: 80.00%	1/8/	2019 Reza Fereshtehneja	d: As requeste	ed in Exhibit 6-D da	ated 1/3/2019				Total:	19,529
1827	HBP	PE	-560,000	560,000							
	Local Match		-140,000	140,000							
Fed. Rei	mb. Rate: 80.00%		1/2018 Reza Fereshtehnej 8 Survey.	ad: NEARLY F	Ready to Advertise	. PE funds move	d from FFY 17/18 t	to 18/19. As reque	ested in September	Total:	
1827	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rei	mb. Rate: 80.00%	10/	4/2019 Linda Newton: Fur 18/2018 DLA-Admin: Fun 6/2017 Reza Fereshtehnej	d line failed to c	leliver.	vey				Total:	200,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		9/27/2016 Reza Fereshtehr September 2016 Survey. 8 This does not impact funds	/25/2019 DLA-Ad	min: Fundline ze				•	Total:	
1827	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fu						Total:	
1827	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
ed. Rei	mb. Rate: 80.00%		9/19/2014 Reza Fereshtehr	nejad: As request	ed in 2014 survey	/.				Total:	500,000
1827	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		4/18/2011 Chien Wu: Revis cycle migration: 2010/11-1						d out due to FTIP	Total:	
1827	HBP	PE	510,995								510,995
	Local Match		127,749								127,749
ed. Rei	mb. Rate: 80.00%		4/13/2011 Chien Wu: Revis	se to show correct	t reimbursement r	atio.				Total:	638,744
1827	HBP	PE	-565,480								-565,480
	Local Match		-73,264								-73,264
ed. Rei	mb. Rate: 88.53%		4/13/2011 Chien Wu: Revis	se to show correct	t reimbursement r	atio.				Total:	-638,744
1827	HBP	PE	278,900								278,900
	Local Match		69,725								69,725
ed. Rei	mb. Rate: 80.00%		4/13/2011 Chien Wu: Revis	se to show correct	t reimbursement r	ratio.				Total:	348,625
1827	HBP	PE	-308,638								-308,638
	Local Match		-39,987								-39,987
ed. Rei	mb. Rate: 88.53%		4/13/2011 Chien Wu: Revis	se to show correct	t reimbursement r	rate.				Total:	-348,625
1827	HBP Local Match	PE									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		10/5/2010 Srilatha Raavi: N Survey. 5/10/2013 DLA-Ad funds in the current FTIP cy	min: Fundline ze						Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP Local Match	PE	565,480 73,264								565,480 73,264
Fed. Reir	mb. Rate: 88.53%		10 Reza Fereshtehn his is wrong: Not re	•		PE. This informat	ion is made availa	ble to the public.	Check the priority	Total:	638,744
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Fed. Reir	nb. Rate: 88.53%									Total:	348,625
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	486,915	226,562							713,4
		Local Match	63,085	29,353							92,4
	L	SSRP Bond									
		Local AC									
		Total	550,000	255,915							805,9
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	R/W		138,032							138,032
	Local Match			17,883							17,883
Fed. Reir	nb. Rate: 88.53%	1/8/2019	Reza Fereshtehne	jad: As requested	d in Exhibit 6-D.					Total:	155,915
1827	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reir	nb. Rate: 88.53%	10/1/201 2018 Su		ejad: NEARLY R	eady to Advertise	e. RW funds move	ed from FFY 17/18	8 to 18/19. As req	uested in September	Total:	
1827	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	nb. Rate: 88.53%	10/18/20	19 Linda Newton: F 118 DLA-Admin: Fu 17 Reza Fereshtehn	nd line failed to de	eliver.	<b>/</b> .				Total:	100,000
1827	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	10/5/201 Survey.		lot ready to ad wit min: Fundline zer	hin 6 months. R	W funds moved from			ed in September 2010 . This does not impac		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP Local Match	R/W	486,915 63,085								486,915 63,085
Fed. Reii	mb. Rate: 88.53%	4/1/2010 3/15/201	1 Reza Fereshtehn DLA-Admin: Reim 0 Reza Fereshtehn e priority flags if this	bursement chang ejad: Funds were	ged to 100% (Toll e placed under se	Credits). eismic, should be H		ition is made availa	able to the public.	Total:	550,000
1827	HBP Local Match	R/W	-265,590 -34.410								-265,590
ad Pair	mb. Rate: 88,53%	4/20/201	- ,	aiod: Fadaral Da	inahuraamant rau	artad ta ariginal ra	<b>.</b>				-34,410
eu. Iteli	mb. Nate. 66.55%	4/1/2010 10/15/20	1 Reza Fereshtehn DLA-Admin: Reim 08 Eric Bost: RW f ed to justify Bond fu	bursement chang unds moved from	ged to 100% (Toll	Credits).		match per LA ODIS	S data. Ex. 6D will	Total:	-300,000
1827	HBP Local Match	R/W	265,590 34,410								265,590 34,410
ed. Rei	mb. Rate: 88.53%		1 Reza Fereshtehn DLA-Admin: Reim	•		-	te.			Total:	300,000
2018	НВР	R/W	-442,650								-442,650
	LSSRP Bond		-57,350								-57,350
Fed. Rei	mb. Rate: 88.53%	5/16/201 5/16/201 4/20/201 4/1/2010 3/15/201	9 Linda Newton: F 3 Reza Fereshtehn 3 Reza Fereshtehn 1 Reza Fereshtehn DLA-Admin: Reim 0 Reza Fereshtehn ong: Not ready to a	ejad: Fund line fa ejad: Bond Fund ejad: Federal Re bursement chang ejad: changed so	ailed to deliver. Is approved. simbursement rev ged to 100% (Toll chedule and cost.	Credits).		to the public. Che	ck the priority flags	Total:	-500,000
2018	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 88.53%	4/20/201 4/1/2010 10/15/20	3 Reza Fereshtehn 1 Reza Fereshtehn DLA-Admin: Reim 09 Wesley Zinke: I zeroed out due to I	ejad: Federal Re bursement chang RW funds moved	eimbursement reviged to 100% (Toll from FFY 8/9 to 9	Credits). 9/10. As requested	d in October 2009			Total:	
2018	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
ed. Rei	mb. Rate: 88.53%	4/1/2010 10/16/20	1 Reza Fereshtehn DLA-Admin: Reim 08 Eric Bost: Bond	bursement chang	ged to 100% (Toll	Credits).				Total:	500,000

Caltrans, Division of Local Assistance

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			1,229,020	4,033,759					5,262,77
	L	ocal Match		650,619	-18,064	-24,516					608,03
	LS	SSRP Bond			18,064	55,745					73,80
		Local AC		5,021,734	-1,229,020	-3,792,714					
		Total		5,672,353		272,275					5,944,62
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	Local AC (HBP)	CON			3,792,714	-3,792,714					
	Local Match				491,386	-491,386					
Fed. Reir	nb. Rate: 88.53%	10/22/	2020 DLA-Admin: /	Adjusted AC per 2	2020 survey.					Total:	
1827	HBP	CON			-3,362,448	3,603,493					241,045
	Local Match				-435,641	466,871					31,230
Fed. Reir	mb. Rate: 88.53%	10/20/	2020 Jeremy Wrigh	t: Moved funds f	rom 19/20 to 20/21	per 2020 survey.				Total:	272,275
1827	HBP	CON			-430,266	430,266					
	LSSRP Bond				-55,745	55,745					
Fed. Reir	mb. Rate: 88.53%		21 Jeremy Wright: 2020 Jeremy Wrigh	• • • • • • • • • • • • • • • • • • • •		per the 2020 surv	ev.			Total:	
1827	Local AC (HBP)		, ,	-20,935	-5,021,734	5,042,669	,				
	Local Match			-2,712	-650,619	653,331					
Fed. Reir	mb. Rate: 88.53%	10/10/	2019 Jeremy Wrigh	t: Adjusted AC a	nd moved conversion	on into FFY 19/20	per 2019 survey			Total:	_
1827	HBP	CON			4,452,044	-4,472,978					-20,935
	Local Match				576,809	-579,522					-2,712
Fed. Reir	mb. Rate: 88.53%	10/10/	2019 Jeremy Wrigh	t: Add funds to C	ON per the 2019 s	urvey. Moved CC	N into FFY 20/21	per 2019 survey.		Total:	-23,647
1827	HBP	CON				-180,601					-180,601
	Local Match					-23,399					-23,399
Fed. Reir	mb. Rate: 88.53%	3/8/20	19 Reza Fereshteh	nejad: Adjustmer	nt per finance letter.					Total:	-204,000
1827	Local AC (HBP)	CON		-180,601		180,601					
	Local Match			-23,399		23,399					
Fed. Reir	mb. Rate: 88.53%	3/8/20	19 Reza Fereshteh	nejad: Adjustmer	nt per finance letter					Total:	
1827	Local AC (HBP)	CON	-5,223,270	5,223,270							
	Local Match		-676,730	676,730							
Fed. Reir	nb. Rate: 88.53%	2/27/2	018 Jae-Myung Lee	e: Per agency's r	equest					Total:	

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	Local AC (HBP)	CON	5,223,270			-5,223,270					
	Local Match		676,730			-676,730					
ed. Rein	nb. Rate: 88.53%	10/1/2	2019 DLA-Admin: Fเ 018 Linda Newton: F 2017 DLA-Admin: Pr	und line failed to	deliver.	FTIP due to cons	traint.			Total:	
1827	HBP	CON			-4,653,579	4,653,579					
	Local Match				-602,921	602,921					
ed. Rein	nb. Rate: 88.53%		2017 DLA-Admin: NI IP (PUSH). Attempt				FFY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
1827	HBP	CON		-4,653,579	4,653,579						
	Local Match			-602,921	602,921						
<sup>:</sup> ed. Rein	nb. Rate: 88.53%		2017 DLA-Admin: NI IP (PUSH). Attempt	•			FFY 18/19 to 19/20.	Action taken to	financially constrain	Total:	
1827	HBP	CON	-4,653,579	4,653,579							
	Local Match		-602,921	602,921							
ed. Rein	nb. Rate: 88.53%		2017 DLA-Admin: NI IP (PUSH). Attempt	•			FFY 17/18 to 18/19.	Action taken to	financially constrain	Total:	
1827	HBP	CON	4,653,579							-3,918,780	734,799
	Local Match		602,921							-507,720	95,201
ed. Rein	nb. Rate: 88.53%		017 Reza Fereshtehr mber 2017 Survey.	nejad: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY Bey	ond to 17/18. A	As requested in	Total:	830,000
1827	HBP	CON			-3,918,780					3,918,780	
	Local Match				-507,720					507,720	
ed. Rein	nb. Rate: 88.53%		017 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
1827	HBP	CON		-3,918,780	3,918,780						
	Local Match			-507,720	507,720						
ed. Rein	nb. Rate: 88.53%		2016 DLA-Admin: No ain the FTIP (PUSH).					20. Action taker	n to financially	Total:	
1827	HBP	CON	-3,918,780	3,918,780							
	Local Match		-507,720	507,720							
ed. Rein	nb. Rate: 88.53%		2016 DLA-Admin: No ain the FTIP (PUSH).	•				19. Action taker	n to financially	Total:	
1827	HBP	CON	3,918,780		-3,918,780					·	
	Local Match		507,720		-507,720						
ed. Rein	nb. Rate: 88.53%		016 Reza Fereshtehr mber 2016 Survey.	nejad: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY 19/2	20 to 17/18. As	requested in	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
СОРО					.0/20					20,0	Total
1827	HBP	CON		-3,918,780	3,918,780						
	Local Match			-507,720	507,720						
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit l). Attempt will be			om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
1827	HBP	CON	-3,918,780	3,918,780							
	Local Match		-507,720	507,720							
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be			om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
1827	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be	made to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1827	HBP	CON	3,918,780							-3,918,780	
	Local Match		507,720							-507,720	
ed. Reir	mb. Rate: 88.53%		Reza Fereshte er 2015 Survey.	nnejad: Not ready	to ad within 6 mor	iths. CON funds i	moved from FFY Be	eyond to 16/17. A	s requested in	Total:	
1827	HBP	CON	-3,918,780							3,918,780	
	Local Match		-507,720							507,720	
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be			om FFY 16/17 to Beshown.	eyond. Action take	en to financially	Total:	
1827	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Septembe	er 2014 Survey.		lmin: Fundline zer		moved from FFY 17 IP cycle migration:			Total:	
1827	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be	made to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1827	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH		made to program t	his project in year		DLA-Admin: Fun	to financially idline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH	Not ready to ad with ). Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
1827	HBP	CON	3,918,780							-3,918,780	
	Local Match		507,720							-507,720	
ed. Reir	mb. Rate: 88.53%	9/27/201 Survey.	3 Chien Wu: Not	ready to ad within (	6 months. CON f	unds moved from	FFY Beyond to 14	15. As requested	in September 2013	Total:	
1827	HBP	CON	-3,918,780							3,918,780	
	Local Match		-507,720							507,720	
ed. Reir	mb. Rate: 88.53%	4/1/2010	DLA-Admin: Rei	nnejad: Federal Re imbursement chang CON funds moved	ged to 100% (Toll	Credits).		<sup>-</sup> 2009 Survey.		Total:	
1827	HBP Local Match	CON									
<sup>:</sup> ed. Reii	mb. Rate: 88.53%	4/1/2010 10/16/20	DLA-Admin: Rei 008 Eric Bost: CO	nnejad: Federal Re imbursement chang N funds moved fror o FTIP cycle migrati	ged to 100% (Toll m FFY 2009/10 to	Credits). 2010/11. Schedu	ıle change per LA		2013 DLA-Admin: current FTIP cycle.	Total:	
1827	HBP	CON	3,918,780								3,918,780
	Local Match		507,720								507,720
ed. Reir	mb. Rate: 88.53%			nnejad: Federal Re imbursement chang			te.			Total:	4,426,500
2018	HBP	CON			569,691	-569,691					
	LSSRP Bond				73,809	-73,809					
ed. Reir	mb. Rate: 88.53%		19 Jeremy Wright	Bond Funds approvit: Not ready to ad v		CON funds moved	from FFY 20/21 to	o 19/20. As reque	sted in September	Total:	
2018	HBP	CON			-569,691	569,691					
	LSSRP Bond				-73,809	73,809					
ed. Reir	mb. Rate: 88.53%	10/25/20	17 DLA-Admin: N	nejad: Bond Funds Not ready to ad with ). Attempt will be m	in 6 months. CO			)/21. Action taken	to financially	Total:	
2018	HBP	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
ed. Reir	mb. Rate: 88.53%			nejad: Bond Funds Not ready to ad with		N funds moved fro	om FEV 18/10 to 10	0/20 Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<u> </u>		CON	500,004	500,004						•	
2018	HBP LSSRP Bond	CON	-569,691 -73,809	569,691 73,809							
ed Rei	mb. Rate: 88.53%	2/4/2019	Reza Fereshtehne	•	annroved						
04.110		10/24/20	17 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. CO			3/19. Action taker	n to financially	Total:	
2018	НВР	CON	569,691							-569,691	
	LSSRP Bond		73,809							-73,809	
ed. Rei	mb. Rate: 88.53%	9/26/201	Reza Fereshtehne 7 Reza Fereshtehn er 2017 Survey.	•	• •	nths. CON funds r	noved from FFY B	eyond to 17/18. A	as requested in	Total:	
2018	НВР	CON			-569,691					569,691	
	LSSRP Bond				-73,809					73,809	
Fed. Rei	mb. Rate: 88.53%	3/29/201	Reza Fereshtehne 7 DLA-Admin: Not 1 the FTIP (PUSH).	ready to ad withir	n 6 months. CON			yond. Action take	n to financially	Total:	
2018	НВР	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
Fed. Rei	mb. Rate: 88.53%	10/25/20	Reza Fereshtehne 16 DLA-Admin: No 1 the FTIP (PUSH).	t ready to ad with	in 6 months. CO			9/20. Action taker	n to financially	Total:	
2018	HBP	CON	-569,691	569,691							
	LSSRP Bond		-73,809	73,809							
Fed. Rei	mb. Rate: 88.53%	10/25/20	Reza Fereshtehne 16 DLA-Admin: No 1 the FTIP (PUSH).	t ready to ad with	in 6 months. CO			3/19. Action taker	n to financially	Total:	
2018	HBP	CON	569,691		-569,691						
	LSSRP Bond		73,809		-73,809						
Fed. Rei	mb. Rate: 88.53%	9/27/201	Reza Fereshtehne 6 Reza Fereshtehn er 2016 Survey.	•	• •	nths. CON funds r	noved from FFY 19	9/20 to 17/18. As	requested in	Total:	
2018	HBP	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
Fed. Rei	mb. Rate: 88.53%	10/29/20	Reza Fereshtehne 15 DLA-Admin: No 1 the FTIP (PUSH).	t ready to ad with	in 6 months. CO			9/20. Action taker	n to financially	Total:	
2018	HBP	CON	-569,691	569,691							
	LSSRP Bond		-73,809	73,809							
Fed. Rei	mb. Rate: 88.53%	10/29/20	Reza Fereshtehne 15 DLA-Admin: No 1 the FTIP (PUSH)	t ready to ad with	in 6 months. CO			3/19. Action taker	n to financially	Total:	

	District: 04	County: So									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2018	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/2019 constrain t	5 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. Co nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON	569,691 73,809							-569,691 -73,809	
Fed. Rei	mb. Rate: 88.53%	9/22/2015		ejad: Bond Funds nejad: Not ready t	• •	onths. CON funds i	moved from FFY B	eyond to 16/17. A	s requested in	Total:	
2018	HBP LSSRP Bond	CON	-569,691 -73,809							569,691 73,809	
Fed. Rei	mb. Rate: 88.53%	10/28/2014	4 DLA-Admin: N	•	nin 6 months. CO	ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	9/19/2014 Septembe	Reza Fereshtehi r 2014 Survey. 8		to ad within 6 mo min: Fundline ze	onths. CON funds of the contract of the contra				Total:	
2018	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/2013 constrain t	3 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months.  C0 nade to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/2013 constrain t	3 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months.  C0 nade to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/2013 constrain t	3 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months.  C0 nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: S	Sonoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2018	HBP	CON	569,691							-569,691	
	LSSRP Bond		73,809							-73,809	
ed. Rei	mb. Rate: 88.53%	_, .,	Reza Fereshtehne 3 Chien Wu: Not r			unds moved from	FFY Beyond to 14	/15. As requested	d in September 201	Total:	
2018	HBP	CON	-569,691							569,691	
	LSSRP Bond		-73,809							73,809	
	mb. Rate: 88.53%	4/20/201 <sup>2</sup> 4/1/2010	Reza Fereshtehne 1 Reza Fereshtehr DLA-Admin: Rein 09 Wesley Zinke:	nejad: Federal Re nbursement chang	imbursement revoled to 100% (Toll	Credits).	te. quested in Octobe	r 2009 Survey.		Total:	
2018	HBP	CON	61,971								61,971
	LSSRP Bond		8,029								8,029
ed. Reii	mb. Rate: 88.53%	4/1/2010 10/16/200	1 Reza Fereshtehr DLA-Admin: Rein 08 Eric Bost: Bond 08 Eric Bost: CON	nbursement chang d Funds approved	ed to 100% (Toll	Credits).	te. ule/cost change pe	r LA ODIS data.		Total:	70,000
2018	HBP	CON	507,720								507,720
	LSSRP Bond		65,780								65,780
ed. Rei	mb. Rate: 88.53%		1 Reza Fereshtehr DLA-Admin: Rein	•		•	te.			Total:	573,500

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(149)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,750					250,000			750,750
R/W						100,000			100,000
CON								3,000,000	3,000,000
Total	500,750					350,000		3,000,000	3,850,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750					350,000		3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750					350,000		3,000,000	3,850,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750					250,000			750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750					250,000			750,750

Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 4237 -250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September Total:

2020 Survey.

PΕ 4237 HBP -250,000 250,000

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6.

PΕ 4237 HBP -250.000 250.000

Local Match

Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.

Total:

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP	PE	-250,000	250,000						•	
7201	Local Match		-200,000	250,000							
ed. Rei	mb. Rate: 100.00%	10	/23/2019 DLA-Admin	: Fund line failed to	deliver.					Total:	
			24/2018 Jae-Myung L 18 Survey.	ee: Not ready to ad	within 6 months.	PE funds moved fi	rom FFY 17/18 to 1	18/19. As request	ed in September	rotai.	
4237	HBP	PE	250,000								250,000
	Local Match										
ed. Reir	mb. Rate: 100.00%		/18/2018 DLA-Admin							Total:	250,000
			8/2017 Jae-Myung L	ee: Per 2017 HBP s	survey						
4237	HBP	PE									
ad Dai	Local Match	0/4	0/0045 Object Mrs. N	1 - 4	. C		EV 45/40 to 44/45	A	0/47/0047		
ea. Keii	mb. Rate: 100.00%		9/2015 Chien Wu: N A-Admin: Fundline z							Total:	
			rrent FTIP cycle.	croca out due to i ii	n oyolo migration	2014/10 10/20 10	, 2010/11 21/22.	The does not impo	ot farido in the		
4237	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 100.00%		/24/2014 DLA-Admin							kt Total:	
			cal year for inclusion				lue to FTIP cycle n	nigration: 2014/15	5-19/20 to	i otai.	
			16/17-21/22. This do	es not impact funds	in the current FTII	cycle.					
4237	HBP	PE	500,750								
	1 1 NA - 4 - 1-		000,.00								500,750
ad Bair	Local Match	40	•	Deinstein and at a		II O (14 - )					500,750
ed. Reii	Local Match mb. Rate: 100.00%		/14/2014 Chien Wu: /9/2014 Chien Wu: A							 Total:	
ed. Rei		10	/14/2014 Chien Wu:				21/22	22/23	23/24	Total:	
ed. Rei	mb. Rate: 100.00%	10	/14/2014 Chien Wu: /9/2014 Chien Wu: A	ccept new application	n dated Septemb	er 30, 2014.	21/22	22/23 100,000	23/24		500,750 Total
ed. Rei	R/W Summary	10 ':	/14/2014 Chien Wu: A /9/2014 Chien Wu: A Prior	ccept new application	n dated Septemb	er 30, 2014.	21/22		23/24		500,750 500,750 Total 100
ed. Rei	R/W Summary	10 r: Fe	/14/2014 Chien Wu: A /9/2014 Chien Wu: A Prior	ccept new application	n dated Septemb	er 30, 2014.	21/22		23/24		500,750 Total
ed. Rei	R/W Summary	10 r: Fee Local Ma	/14/2014 Chien Wu: /9/2014 Chien Wu: A Prior	ccept new application	n dated Septemb	er 30, 2014.	21/22		23/24		500,750 Total
ed. Rei	R/W Summary	Tecal Ma SSRP Bo Local A	/14/2014 Chien Wu: A//9/2014 Chien Wu: A//Prior d \$	ccept new application	n dated Septemb	er 30, 2014.	21/22	100,000	23/24		500,750 Total 100
	R/W Summary	10 r: Fee Local Ma	/14/2014 Chien Wu: A//9/2014 Chien Wu: A//Prior d \$	ccept new application	n dated Septemb	er 30, 2014.	21/22		23/24		500,750 Total
Phase	R/W Summary	Fee Local Mar SSRP Bo Local A	/14/2014 Chien Wu: A//9/2014 Chien Wu: A//Prior d \$	ccept new application	n dated Septemb	er 30, 2014.	21/22	100,000	23/24		500,750 Total 100
Phase Proj id	R/W Summary  LS  Funding Details: Funds Src	Fee Local Ma Local J Tc	Prior  d \$  ch  nd  AC	18/19	19/20	20/21	21/22	100,000		Beyond	500,750 Total 100
Phase Proj id	R/W Summary	Fee Local Mar SSRP Bo Local A	Prior  d \$  ch  nd  AC	18/19	19/20	20/21		100,000		Beyond	500,750 Total 100
Phase Proj id 4237	R/W Summary  LS  Funding Details: Funds Src  HBP	10 r: Fee Local Ma SSRP Bc Local I Tc Phase R/W	Prior  d \$  ch  nd  AC	18/19	19/20	20/21 20/21	21/22 -100,000	100,000 100,000 22/23 100,000	23/24	Beyond	500,750 Total 100
Phase Proj id 4237	R/W Summary  R/W Summary  L  L  Funding Details: Funds Src  HBP Local Match  mb. Rate: 100.00%	10 r: Fee Local Ma SSRP Bc Local I Tc Phase R/W	Prior Prior Prior Prior Prior Prior Prior Prior Prior Prior	18/19	19/20	20/21 RW funds moved	21/22 -100,000 from FFY 21/22 to	100,000 100,000 22/23 100,000	23/24	Beyond	500,750 Total 100
Phase Proj id 4237 ed. Reii	R/W Summary  L  LS  Funding Details: Funds Src  HBP  Local Match	Fee Local Ma SSRP Bc Local A To Phase R/W	Prior Prior Prior Prior Prior Prior Prior Prior Prior Prior	18/19	19/20	20/21 20/21	21/22 -100,000	100,000 100,000 22/23 100,000	23/24	Beyond	500,750 Total 100

D	District: 04	Cour	nty: Sonoma								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP Local Match	R/W				100,000				-100,000	
ed. Reir	mb. Rate: 100.00%		18/2017 Jae-Myung Lee: 017 Survey.	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY Beyond to	20/21. As reque	ested in September	Total:	
4237	HBP Local Match	R/W	-100,000							100,000	
ed. Reir	mb. Rate: 100.00%		20/2016 Jae-Myung Lee: 016 Survey.	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 17/18 to E	Beyond. As reque	ested in September	Total:	
4237	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DI	0/21/2015 DLA-Admin: N LA-Admin: Fundline zero ırrent FTIP cycle.							Total:	
4237	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	20	28/2015 Rachel Carpento 015 Survey. 8/25/2019 D opact funds in the current	LA-Admin: Fundli						Total:	
4237	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	10 DI	0/14/2014 Chien Wu: Re 0/14/2014 Chien Wu: No LA-Admin: Fundline zero ırrent FTIP cycle.	t ready to ad withir	6 months. RW f	unds moved from				Total:	
4237	HBP Local Match	R/W	100,000								100,000
ed. Reir	nb. Rate: 100.00%		0/14/2014 Chien Wu: Re 0/9/2014 Chien Wu: Acce		•	,				Total:	100,000

D	istrict: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,000,000	3,000,000
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								3,000,000	3,000,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP	CON							-3,000,000	3,000,000	
Fed. Reir	Local Match mb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:	
4237	HBP	CON							3,000,000	-3,000,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		:020 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mov	ved from FFY Bey	ond to 23/24. As r	equested in Septemb	er Total:	
4237	HBP	CON							-3,000,000	3,000,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
4237	HBP	CON						-3,000,000	3,000,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS					to 23/24. Action ta	ken to financially	Total:	
4237	HBP	CON						3,000,000		-3,000,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		:019 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	. CON funds mov	ved from FFY Bey	ond to 22/23. As r	equested in Septemb	er Total:	
4237	HBP	CON	-				-3,000,000			3,000,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUS	,				o Beyond. Action	taken to financially	Total:	_
4237	HBP	CON			·		3,000,000			-3,000,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		:018 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mov	ved from FFY Bey	ond to 21/22. As r	equested in Septemb	er Total:	

D	istrict: 04	County: S	Sonoma								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP Local Match	CON					-3,000,000			3,000,000	
Fed. Reir	nb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).				om FFY 21/22 to Bershown.	eyond. Action tak	en to financially	Total:	
4237	HBP Local Match	CON					3,000,000			-2,804,200	195,800
Fed. Reir	mb. Rate: 100.00%	9/18/201 <sup>-</sup> 2017 Sur		Not ready to ad w	vithin 6 months.	CON funds moved	I from FFY Beyond	to 21/22. As requ	uested in September	Total:	195,800
4237	HBP Local Match	CON			-2,804,200					2,804,200	
Fed. Reir	mb. Rate: 100.00%	9/20/2010 2016 Sur	, ,	Not ready to ad w	vithin 6 months.	CON funds moved	I from FFY 19/20 to	Beyond. As requ	uested in September	Total:	
4237	HBP	CON		-2,804,200	2,804,200						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		15 DLA-Admin: No the FTIP (PUSH).	•			om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
4237	HBP Local Match	CON		2,804,200						-2,804,200	
Fed. Reir	mb. Rate: 100.00%		5 Rachel Carpente er 2015 Survey.	r: Not ready to ac	I within 6 months	s. CON funds mov	ed from FFY Beyor	nd to 18/19. As re	quested in	Total:	
4237	HBP Local Match	CON	-2,804,200							2,804,200	
Fed. Reir	mb. Rate: 100.00%		14 DLA-Admin: Note the FTIP (PUSH).	,			om FFY 17/18 to Bershown.	eyond. Action tak	en to financially	Total:	
4237	НВР	CON	2,804,200	·		·		·		·	2,804,200
	Local Match										
Fed. Reir	mb. Rate: 100.00%		14 Chien Wu: Rei 4 Chien Wu: Acce		- '	,				Total:	2,804,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(144)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	868,250				200,000				1,068,250
R/W						120,000			120,000
CON								4,862,220	4,862,220
Total	868,250				200,000	120,000		4,862,220	6,050,470
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				200,000	120,000		4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000	120,000		4,862,220	6,050,470
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				200,000				1,068,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000				1,068,250

Phase F	-unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	PE			-200,000		200,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6. PΕ 4197 HBP -200,000 200,000

Local Match

Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September Total: 2019 Survey.

PΕ 4197 HBP 200,000 200,000

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Fund line failed to deliver. Total: 200,000 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn		•		iunds moved from n: 2014/15-19/20		•	by agency 8/17/201 npact funds in the	7 Total:	
4197	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	the FTIP	(PUSH). Per en	nail of 3/22/14 from	m Linda Newton.		min: Fundline zer		o financially constrai TIP cycle migration:	n Total:	
4197	HBP Local Match	PE	868,250								868,250
Fed. Reir	mb. Rate: 100.00%				anged to 100% (To ion via Exhibit 6A	,				Total:	868,250
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						120,000			120,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						120,000			120,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP Local Match	R/W					-120,000	120,000			
Fed. Reir	mb. Rate: 100.00%	% 9/23/202 2020 Sur		e: Not ready to a	d within 6 months.	RW funds moved	I from FFY 21/22 t	o 22/23. As requ	lested in September	Total:	
4197	HBP Local Match	R/W				-120,000	120,000				
Fed. Reir	mb. Rate: 100.00%	6 10/23/20	19 DLA-Admin:	Not ready to ad v	vithin 6 months. R	W funds moved fr	om FFY 20/21 to 2	1/22. NEPA not	yet clear.	Total:	
4197	HBP Local Match	R/W				120,000	-120,000				
Fed. Reir	mb. Rate: 100.00%	% 9/19/201 2019 Sur	, ,	e: Not ready to a	d within 6 months.	RW funds moved	I from FFY 21/22 t	o 20/21. As requ	ested in September	Total:	
4197	HBP Local Match	R/W			-120,000		120,000				
Fed Reir	nb. Rate: 100.00%	6 10/18/20	18 DI A-Admin	Not ready to ad w	vithin 6 months R	W funds moved fr	om FFV 19/20 to 2	1/22 NEPA not	vet clear	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	R/W		-120,000	120,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/1	7/2017 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	m FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
4197	HBP	R/W		120,000	-65,000						55,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		/2017 Jae-Myung Lee ′ Survey.	: Not ready to ad w	vithin 6 months. F	RW funds moved	from FFY 19/20 to	18/19. As request	ed in September	Total:	55,000
4197	HBP	R/W	-65,000		65,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/1	3/2016 DLA-Admin: N	Not ready to ad with	in 6 months. RW	funds moved froi	m FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
4197	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	DLA	1/2015 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
4197	НВР	R/W	·								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2015	/2015 Rachel Carpent 5 Survey. 8/25/2019 D act funds in the current	LA-Admin: Fundlir				•	•	Total:	
4197	НВР	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	DLA	3/2014 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.							Total:	
4197	HBP	R/W									
	Local Match										
-ed. Reii	mb. Rate: 100.00%	2014	/2014 Rachel Carpent Survey. 8/25/2019 Description	LA-Admin: Fundlir						Total:	
4197	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	the F	/2014 Chien Wu: Not TIP (PUSH). Per ema 5/17-21/22 to 2018/19-	ail of 3/22/14 from L	inda Newton. 8/2	25/2019 DLA-Adm	in: Fundline zeroe			Total:	
4197	HBP Local Match	R/W	65,000								65,000

D	istrict: 04	County:	Sonoma			. 0					
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,862,220	4,862,220
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,862,220	4,862,220
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	CON							-4,862,220	4,862,220	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: I rain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:	
4197	НВР	CON	,	, , , , , , , , , , , , , , , , , , , ,	, ,				4,862,220	-4,862,220	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 23/24. As r	requested in Septem	ber Total:	
4197	HBP	CON							-4,862,220	4,862,220	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
4197	HBP	CON						-4,862,220	4,862,220		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS	•				o 23/24. Action ta	ken to financially	Total:	
4197	HBP	CON					-4,862,220	4,862,220			
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS					o 22/23. Action ta	ken to financially	Total:	
4197	HBP	CON					4,862,220			-4,862,220	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2019 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 21/22. As r	equested in Septem	ber Total:	
4197	HBP	CON					-4,862,220			4,862,220	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP Local Match	CON				-4,862,220	4,862,220				
ed. Reir	nb. Rate: 100.00%		018 DLA-Admin: N in the FTIP (PUSH)					/22. Action taker	n to financially	Total:	
4197	HBP Local Match	CON				4,862,220				-4,862,220	
ed. Reir	mb. Rate: 100.00%	9/24/20 2018 S	118 Jae-Myung Lee: urvey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in Septembe	er Total:	
4197	HBP Local Match	CON					-4,862,220			4,862,220	
ed. Reir	nb. Rate: 100.00%		017 DLA-Admin: N in the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4197	HBP Local Match	CON				-4,862,220	4,862,220				
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: N in the FTIP (PUSH)					/22. Action taker	n to financially	Total:	
4197	HBP Local Match	CON			-4,862,220	4,862,220					
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: N in the FTIP (PUSH)	,				/21. Action taker	n to financially	Total:	
4197	HBP Local Match	CON			4,862,220					-4,862,220	
ed. Reir	mb. Rate: 100.00%	9/18/20 2017 S	117 Jae-Myung Lee: urvey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septembe	er Total:	
4197	HBP Local Match	CON			-4,862,220					4,862,220	
ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: N in the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4197	HBP Local Match	CON			4,862,220					-4,862,220	
ed. Reir	mb. Rate: 100.00%	9/20/20 2016 S	116 Jae-Myung Lee: urvey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septembe	er Total:	
4197	HBP Local Match	CON			-4,862,220					4,862,220	
ed. Reir	mb. Rate: 100.00%		015 DLA-Admin: N in the FTIP (PUSH)					yond. Action tak	en to financially	Total:	

	istrict: 04	County: S	Sonoma								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP Local Match	CON		-4,862,220	4,862,220						
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit l). Attempt will be			om FFY 18/19 to 19 r shown.	/20. Action taken	to financially	Total:	
4197	HBP Local Match	CON	-4,862,220	4,862,220							
Fed. Reir	mb. Rate: 100.00%		15 DLA-Admin: 1 N to beyond unti	•	hin 6 months. CO	N funds moved fr	om FFY 17/18 to 18	/19. NEPA and R	/W is not clear.	Total:	
4197	HBP Local Match	CON	4,862,220							-4,862,220	
Fed. Reir	mb. Rate: 100.00%		5 Rachel Carpen er 2015 Survey.	ter: Not ready to a	d within 6 months.	CON funds mov	red from FFY Beyon	d to 17/18. As red	quested in	Total:	
4197	HBP Local Match	CON	-4,862,220							4,862,220	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit ). Attempt will be			om FFY 16/17 to Bershown.	eyond. Action take	en to financially	Total:	
4197	HBP Local Match	CON	4,862,220							-4,862,220	
Fed. Reir	mb. Rate: 100.00%		1 Rachel Carpen er 2014 Survey.	ter: Not ready to a	d within 6 months.	CON funds mov	red from FFY Beyon	d to 16/17. As red	quested in	Total:	
4197	HBP Local Match	CON	-4,862,220							4,862,220	
Fed. Reir	mb. Rate: 100.00%			ready to ad within ). Per email of 3/2			FFY 15/16 to Beyo	nd. Action taken	to financially	Total:	
4197	HBP Local Match	CON	4,862,220								4,862,220
Fed. Reir	mb. Rate: 100.00%			mbursement chang	•					Total:	4,862,220

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5920(139)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	540,000				710,000				1,250,000
R/W							250,000		250,000
CON								4,000,000	4,000,000
Total	540,000				710,000		250,000	4,000,000	5,500,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				710,000		250,000	4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000		250,000	4,000,000	5,500,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000				1,250,000

Phase F	Funding Details:											
Proj id	Funds Src	Pha	ase F	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	PE						410,000				410,000
	Local Match											
Fed. Reir	nb. Rate: 100.00%	_	10/21/2020 DLA-, 21/22.	Admin: Incre	ased PE funds pe	r 2020 Septeml	oer Survey. Partial	PE in FFY 20/21 fo	r NEPA clear. R	emainder pushed to	Total:	410,000
2020	HBP	PE				-300,000		300,000				
	Local Match											
Fed. Reir	nb. Rate: 100.00%	_	10/23/2019 DLA- Push funding to F		,	6 months. PE f	unds moved from	FFY 19/20 to 21/22.	Delivery failure	of phase in 18/19.	Total:	
2020	HBP	PE			-300,000	300,000						
	Local Match											
Fed. Reir	nb. Rate: 100.00%	Ď	9/19/2019 Jae-My	ung Lee: No	ot ready to ad with	in 6 months. P	E funds moved fro	m FFY 18/19 to 19/2	20. As requeste	d in September	Total:	_

2019 Survey.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP Local Match	PE	-300,000	300,000							
Fed. Rei	mb. Rate: 100.00%		10/23/2019 DLA-Admin: Fu 9/24/2018 Jae-Myung Lee: 2018 Survey.			PE funds moved for	om FFY 17/18 to 18/	19. As requeste	ed in September	Total:	
2020	HBP Local Match	PE	40,000								40,000
Fed. Rei	mb. Rate: 100.00%		10/18/2018 DLA-Admin: Fu 9/18/2017 Jae-Myung Lee: 2017 Survey.			PE funds moved for	om FFY 16/17 to 17/	18. As requeste	ed in September	Total:	40,000
2020	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: 2016 Survey. 8/25/2019 DI impact funds in the current	_A-Admin: Fundlir				•	•	Total:	
2020	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fu						Total:	
2020	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		9/19/2014 Reza Fereshtehr September 2014 Survey. 8 This does not impact funds	/17/2017 DLA-Adr	nin: Fundline ze					Total:	
2020	HBP Local Match	PE	260,000								260,000
	mb. Rate: 100.00%		9/27/2013 Chien Wu: As red	quested in Septem	ber 2013 HBP	Survey.				Total:	260,000
Fed. Rei			440,000								140,000
Fed. Rei 2020	HBP Local Match	PE	140,000								,
2020			140,000 11/29/2012 Xi Zhang: 6-A	approved 11/8/12.						 Total:	
2020	Local Match		,	approved 11/8/12.						Total:	140,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	Co	ounty: Sonoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP Local Match	PE	-50,00	00							-50,000
Fed. Rei	mb. Rate: 100.00%	6	9/26/2012 Xi Zhang: 9/26/2012 Xi Zhang:	Reimbursement change 6-A dated 3/27/12	ged to 100% (Toll C	Credits).				Total:	-50,000
2020	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	<b>%</b>	9/23/2011 Reza Fere	Reimbursement chang shtehnejad: Not ready yey. 5/10/2013 DLA-A funds in the current F	y to ad within 6 mor dmin: Fundline zei	nths. PE funds mo				Total:	
2020	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	<b>%</b>	10/5/2010 Srilatha Ra	Reimbursement chan aavi: Not ready to ad v LA-Admin: Fundline z TIP cycle.	within 6 months. PE	E funds moved from				Total:	
2020	HBP Local Match	PE	50,00	00							50,000
Fed. Rei	mb. Rate: 100.00%	6		Reimbursement chang shtehnejad: Prior PE						Total:	50,000
2020	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	%	10/15/2009 Wesley Z	Reimbursement changinke: PE funds moved due to FTIP cycle migr	from FFY Prior to	9/10. As requeste		•		Total:	
2020	HBP Local Match	PE	400,00	00							400,000
Fed. Rei	mb. Rate: 100.00%	6	9/26/2012 Xi Zhang:	Reimbursement chan	ged to 100% (Toll C	Credits).				Total:	400,000

Caltrans, Division of Local Assistance

	istrict: 04	County:	Sonoma			-					
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							250,000		250,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							250,000		250,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	R/W					-250,000		250,000		
Fed. Reir	Local Match mb. Rate: 100.00%		020 Jae-Myung Lee Survey.	: Not ready to ad	l within 6 months	s. RW funds move	ed from FFY 21/22	to 23/24. As requ	lested in September	Total:	
2020	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/23/	2019 DLA-Admin: 1	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
2020	HBP	R/W				250,000	-250,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		019 Jae-Myung Lee Survey.	: Not ready to ad	l within 6 months	s. RW funds move	ed from FFY 21/22	! to 20/21. As requ	lested in September	Total:	
2020	HBP	R/W	•		-250,000		250,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/18/	2018 DLA-Admin: N	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
2020	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/17/	2017 DLA-Admin: N	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
2020	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		017 Jae-Myung Lee Survey.	: Not ready to ad	l within 6 months	s. RW funds move	ed from FFY 19/20	to 17/18. As requ	ested in September	Total:	
2020	HBP Local Match	R/W	-250,000		250,000						
Fed. Reir	mb. Rate: 100.00%	5 10/13/	2016 DLA-Admin: 1	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr	6 DLA-Admin: No min: Fundline zero TIP cycle.							Total:	
2020	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Septemb	5 Reza Fereshteh per 2015 Survey. 8 es not impact funds	3/25/2019 DLA-Adı	min: Fundline ze					Total:	
2020	НВР	R/W									
ed. Reir	Local Match mb. Rate: 100.00%	DLA-Adr	4 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
2020	HBP Local Match	R/W	250,000							-250,000	
ed. Reir	mb. Rate: 100.00%		012 Xi Zhang: Not d 11/8/12.	ready to ad within	6 months. RW fu	ınds moved from F	FFY Beyond to 13/	14. As requested	by Exhibit 6A	Total:	
2020	HBP Local Match	R/W	-250,000							250,000	
ed. Reir	mb. Rate: 100.00%		2 Xi Zhang: Reim 0 Srilatha Raavi: I rvey.				om FFY 11/12 to B	Beyond. As reques	sted in September	Total:	
2020	HBP Local Match	R/W	250,000								250,000
ed. Reir	mb. Rate: 100.00%		0 Eric Bost: Reim 0 Reza Fereshteh	-	,	,				Total:	250,000
2020	HBP LSSRP Bond	R/W	-250,000								-250,000
ed. Reir	mb. Rate: 100.00%	4/26/201	0 Eric Bost: Reim 0 Reza Fereshteh 0 Reza Fereshteh	nejad: Bond Fund	s approved.	,				Total:	-250,000
2020	HBP LSSRP Bond	R/W	250,000							-250,000	
ed. Reir	mb. Rate: 100.00%	4/26/201	0 Eric Bost: Reim 0 Reza Fereshteh 009 Wesley Zinke:	nejad: Bond Fund	s approved.	•	uested in October	2009 Survey		Total:	

_		0 1 0			•	ogrammod m					
	District: 04 Insible Agency	County: S	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP LSSRP Bond	R/W	-250,000							250,000	
Fed. Reir	mb. Rate: 100.00%	4/26/2010 12/1/2008	DERIC Bost: Reimb DERIC BROWN DERIC BROWN	ejad: Bond Fund ejad: RW funds	s approved. moved from FFY 2	2007/8 to Beyond	. Action taken per	CTC Seismic Re	trofit guidelines	Total:	
2020	HBP LSSRP Bond	R/W	250,000								250,000
Fed. Reir	mb. Rate: 100.00%	4/26/2010	) Eric Bost: Reimb	ursement change	ed to 100% (Toll C	credits).				Total:	250,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,000,000	4,000,00
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								4,000,000	4,000,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP Local Match	CON							-4,000,000	4,000,000	
Fed. Reir	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action ta	ken to financially	Total:	
2020	HBP Local Match	CON						-4,000,000	4,000,000		
Fed. Reir	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).					3/24. Action take	en to financially	Total:	
2020	HBP Local Match	CON						4,000,000		-4,000,000	
Fed. Reir	mb. Rate: 100.00%	9/19/2019 2019 Sur		Not ready to ad v	vithin 6 months. (	CON funds moved	I from FFY Beyond	I to 22/23. As rec	quested in September	Total:	
2020	HBP Local Match	CON					-4,000,000			4,000,000	
Fed. Reir	mb. Rate: 100.00%		8 DLA-Admin: No the FTIP (PUSH).					eyond. Action ta	ken to financially	Total:	
2020	HBP Local Match	CON					4,000,000			-4,000,000	
Fed. Reir	mb. Rate: 100.00%	9/24/2018 2018 Sur		Not ready to ad v	vithin 6 months. (	CON funds moved	I from FFY Beyond	I to 21/22. As rec	quested in September	Total:	

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP Local Match	CON					-4,000,000			4,000,000	
Fed. Rein	nb. Rate: 100.00%				thin 6 months. COI made to program t		om FFY 21/22 to Bey shown.	yond. Action tak	en to financially	Total:	
2020	HBP	CON				-4,000,000	4,000,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%			,	thin 6 months. COI made to program t		om FFY 20/21 to 21/ shown.	22. Action taker	n to financially	Total:	
2020	HBP	CON			-4,000,000	4,000,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%				thin 6 months. COI made to program t		om FFY 19/20 to 20/ shown.	21. Action taker	n to financially	Total:	
2020	HBP	CON			4,000,000					-4,000,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/18/20 2017 Si		: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond to	o 19/20. As requ	uested in September	Total:	
2020	HBP	CON			-4,000,000					4,000,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			,	hin 6 months. COI made to program t		om FFY 19/20 to Bey shown.	yond. Action tak	en to financially	Total:	
2020	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%				hin 6 months. COI made to program t		om FFY 18/19 to 19/ shown.	20. Action taker	to financially	Total:	
2020	HBP	CON		4,000,000	-4,000,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/20/20 2016 Si	, ,	: Not ready to ad	within 6 months. (	CON funds moved	from FFY 19/20 to	18/19. As reque	sted in September	Total:	
2020	HBP	CON		-4,000,000	4,000,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%				thin 6 months. COI made to program t		om FFY 18/19 to 19/ shown.	20. Action taker	n to financially	Total:	
2020	HBP	CON	-4,000,000	4,000,000		-					
	Local Match										
<sup>-</sup> ed. Rein	nb. Rate: 100.00%				hin 6 months. COI		om FFY 17/18 to 18/ shown.	19. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP Local Match	CON	4,000,000							-4,000,000	
Fed. Rei	mb. Rate: 100.00%		/22/2015 Reza Fereshtehne eptember 2015 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds i	moved from FFY Be	eyond to 17/18. A	s requested in	Total:	
2020	HBP Local Match	CON	-4,000,000							4,000,000	
Fed. Rei	mb. Rate: 100.00%		0/28/2014 DLA-Admin: Not onstrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
2020	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	S	/19/2014 Reza Fereshtehne eptember 2014 Survey. 8/2 his does not impact funds in	25/2019 DLA-Ac	lmin: Fundline zer				•	Total:	
2020	HBP	CON									
End Del	Local Match		4/44/0040 DI A A I ' ' '	kan ada ka 1	hts o	N.E	EEV 40424 - 12	7/40 A-# + 1	A. Consult II	_	
rea. Kei	mb. Rate: 100.00%	C	1/14/2013 DLA-Admin: Not onstrain the FTIP (PUSH). o FTIP cycle migration: 201	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
2020	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	C	1/14/2013 DLA-Admin: Not onstrain the FTIP (PUSH). o FTIP cycle migration: 201	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
2020	HBP Local Match	CON	976,000								976,000
Fed. Rei	mb. Rate: 100.00%	9/	/27/2013 Chien Wu: As rec	quested in Septe	ember 2013 HBP S	Survey.				Total:	976,000
2020	HBP Local Match	CON	3,024,000							-3,024,000	
Fed. Rei	mb. Rate: 100.00%		/27/2013 Chien Wu: Not re urvey.	ady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
2020	HBP Local Match	CON	-3,024,000							3,024,000	
Fed. Rei	mb. Rate: 100.00%		/22/2013 Eric Bost: Not rea	•			•	nd. Individually lis	ted projects should	Total:	
2020	HBP Local Match	CON	3,024,000							-5,000,000	-1,976,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP Local Match	CON	-5,000,000							5,000,000	
ed. Reir	mb. Rate: 100.00%	10/5/2	012 Xi Zhang: Reim 010 Srilatha Raavi: I Survey.				rom FFY 13/14 to	Beyond. As reque	ested in September	Total:	
2020	HBP Local Match	CON	4,700,000								4,700,000
ed. Reir	mb. Rate: 100.00%	4/26/2	010 Eric Bost: Reim 010 Reza Fereshteh ement qualifies for th	nejad: Change p			se toll credit for th	is phase since only	y portion of the	Total:	4,700,000
2020	HBP LSSRP Bond	CON	-4,700,000								-4,700,000
ed. Reir	mb. Rate: 100.00%	4/26/2	010 Eric Bost: Reim 010 Reza Fereshteh 010 Reza Fereshteh	nejad: Bond Fund	s approved.	•	rtion of the replace	ment qualifies for	the seismic match.	Total:	-4,700,000
2020	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 100.00%	4/26/20 10/30/2	010 Eric Bost: Reim 010 Reza Fereshteh 2009 DLA-Admin: N I out due to FTIP cyc	nejad: Bond Fund ot ready to ad with	s approved. nin 6 months. CC	)N funds moved fro			PLA-Admin: Fundline FTIP cycle.	Total:	
2020	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
ed. Reir	mb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
2020	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
ed. Reii	mb. Rate: 100.00%	4/26/20 12/1/20	010 Eric Bost: Reim 010 Reza Fereshteh 008 Reza Fereshteh ved on 5/29/2008. Fu	nejad: Bond Fund nejad: CON funds	s approved. moved from FF\	/ 2009/10 to Beyo	nd. Action taken p	er CTC Seismic R	etrofit guidelines	Total:	
2020	HBP LSSRP Bond	CON									
<sup>;</sup> ed. Reir	mb. Rate: 100.00%	1/3/20/ 12/18/2 will be	010 Eric Bost: Reim 08 DLA-Admin: Bon 2007 DLA-Admin: C made to program thi 9-13/14 to 2010/11-1!	d Fund change ap ON funds moved f s project in year s	proved. Any holo from FFY 2008/9 hown. 8/22/2011	ds on CON Phase to 2009/10. Action DLA-Admin: Fun	n taken to financial dline zeroed out di	ly constrain the F1	ΓIP (PUSH). Attempt	Total:	

	District: 04	County: S	Sonoma								
Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP LSSRP Bond	CON	5,000,000								5,000,000
Fed. Rei	mb. Rate: 100.00	% 4/26/2010	) Eric Bost: Reimb	ursement change	d to 100% (Toll C	redits).				Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	628,000				200,000				828,00
R/W							150,000		150,000
CON								5,000,000	5,000,00
Total	628,000				200,000		150,000	5,000,000	5,978,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				200,000		150,000	5,000,000	5,978,00
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000		150,000	5,000,000	5,978,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				200,000				828,00
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,00

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		3/2019 DLA-Admin: No funding to FFY 21/22,	•		unds moved from	FFY 19/20 to 21/2	2. Delivery failur	e of phase in 18/19.	Total:	
3319	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	0, 10,	2019 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months. Pl	E funds moved fr	om FFY 18/19 to 19	9/20. As requesto	ed in September	Total:	
3319	HBP	PE		200,000							200,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		3/2019 DLA-Admin: Fu 2018 Jae-Myung Lee:							Total:	200,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP Local Match	PE	-250,000								-250,000
Fed. Rei	mb. Rate: 100.00%	)	9/20/2016 Chien Wu: Revis	e to reflect the a	ctual amount aut	horized.				Total:	-250,000
3319	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	)	7/9/2015 Chien Wu: Not rea DLA-Admin: Fundline zeroe current FTIP cycle.	•					· ,	Total:	
3319	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	)	10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: F					•	Total:	
3319	HBP Local Match	PE	428,000								428,000
ed. Rei	mb. Rate: 100.00%	)	10/3/2014 Rachel Carpenter	r: Additional PE	funds added to Ff	FY 14/15, per 201	1 survey,			Total:	428,000
3319	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	)	9/27/2013 Chien Wu: Not re Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc	min: Fundline ze				•	•	Total:	
3319	HBP Local Match	PE	200,000								200,000
ed. Rei	mb. Rate: 100.00%	)	9/7/2012 Xi Zhang: 2012 HI	BP Survey						Total:	200,000
3319	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	)	7/7/2010 Chien Wu: Update to FTIP cycle migration: 20		0.,				dline zeroed out due	Total:	
3319	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	)	4/1/2010 DLA-Admin: Reim 10/14/2009 Chien Wu: PE f Fundline zeroed out due to f	unds moved fror	n FFY 9/10 to 10/	11. As requested		•		Total:	
3319	HBP Local Match	PE									
ed. Rei	nb. Rate: 100.00%	)	4/1/2010 DLA-Admin: Reim 7/14/2009 Chien Wu: Upda to 2010/11-15/16. This does	te project schedu	ile. 8/22/2011 DL	A-Admin: Fundlin	e zeroed out due t	o FTIP cycle migra	ation: 2008/9-13/14	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00%	11/19/200	8 Chien Wu: Upo	date project sched	ged to 100% (Toll ( lule. 8/22/2011 DL s in the current FT	.A-Admin: Fundlir	ne zeroed out due t	o FTIP cycle mig	ration: 2008/9-13/1	Total:	
3319	HBP Local Match	PE	250,000								250,000
Fed. Rein	nb. Rate: 100.00%	4/1/2010 [ new projec		nbursement chanç	ged to 100% (Toll (	Credits).				Total:	250,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							150,000		150,0
		ocal Match									
	LS	SRP Bond									
		Local AC							1=0.000		
Dhaca F	L Funding Details:	Total	I		I				150,000		150,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP Local Match	R/W					-150,000		150,000		1001
Fed. Rein	nb. Rate: 100.00%	9/23/2020 2020 Surv		Not ready to ad v	vithin 6 months. R	W funds moved fr	rom FFY 21/22 to 2	3/24. As request	ed in September	Total:	
3319	HBP Local Match	R/W				-150,000	150,000				
ed. Rein	mb. Rate: 100.00%	10/23/201	9 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
3319	HBP Local Match	R/W				150,000	-150,000				
ed. Rein	nb. Rate: 100.00%	9/19/2019 2019 Surv		Not ready to ad v	vithin 6 months. R	W funds moved fr	rom FFY 21/22 to 2	0/21. As request	ed in September	Total:	
3319	HBP Local Match	R/W			-150,000		150,000				
ed. Rein	nb. Rate: 100.00%	10/18/201	8 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3319	HBP Local Match	R/W			65,000						65,000

Doone:	District: 04		•	ma Prior	18/19	19/20	20/21	21/22	22/23	23/24	Royand	Т_1.
Respoi	nsible Agency			Prior	16/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3319	HBP	R/W			-85,000	85,000						
	Local Match		10/0/00 10 DI					=======================================				
ea. Keir	mb. Rate: 100.00%		10/9/2016 DLA	A-Admin: Not i	ready to ad within	6 months. RW f	unds moved fron	n FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
3319	HBP Local Match	R/W		-85,000	85,000							
ed. Reir	mb. Rate: 100.00%		9/20/2016 Jae 2016 Survey.	-Myung Lee: I	Not ready to ad w	rithin 6 months. F	RW funds moved	from FFY 17/18 to	18/19. As reques	ted in September	Total:	
3319	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%			undline zeroe				m FFY 16/17 to 17/ o 2018/19-23/24. T			Total:	
3319	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%		2015 Survey.		A-Admin: Fundlir					ested in September 3/24. This does not	Total:	
3319	HBP	R/W										
D . i	Local Match											
-ea. Keir	mb. Rate: 100.00%			undline zeroe	,			n FFY 15/16 to 17/1 o 2018/19-23/24. T	,		Total:	
3319	НВР	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%			undline zeroe	,			n FFY 14/15 to 15/1 o 2016/17-21/22. T	,		Total:	
3319	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%		Survey. 8/17/2		nin: Fundline zer			FFY 13/14 to 14/15 on: 2014/15-19/20 t		September 2013 This does not impact	Total:	
3319	HBP Local Match	R/W		35,000							-35,000	
ed. Reir	mb. Rate: 100.00%		9/7/2012 Xi Zh Survey.	nang: Not read	dy to ad within 6 n	nonths. RW fund	s moved from FF	Y Beyond to 13/14.	As requested in	September 2012	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		lmin: Fundline ze			Y 12/13 to 13/14. n: 2012/13-17/18 t		September 2012 . This does not impact	Total:	
3319	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%	10/6/2010	) Srilatha Raavi:   l	Jpdate per HBP s	urvey September,	2010.				Total:	50,000
3319	HBP Local Match	R/W	-35,000							35,000	
Fed. Rein	nb. Rate: 100.00%				ged to 100% (Toll n FFY 9/10 to Bey		ed in October 2009	Survey.		Total:	
3319	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	7/14/2009 authorizat	Chien Wu: Upda	ate project schedu 5/10/2013 DLA-A	Admin: Fundline z	ization in early pa	rt of FFY 09/10. R/ FTIP cycle migratio		cted to request 6 to 2012/13-17/18.	Total:	
3319	HBP Local Match	R/W	35,000								35,000
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: Reir		ged to 100% (Toll	Credits).				Total:	35,000
	CON Summary	<del>'''</del>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<del>'''</del>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond 5,000,000	
	l	Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	•	
	l	Fed \$ Local Match SSRP Bond	Prior	18/19	19/20	20/21	21/22	22/23	23/24	•	
	l	Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	•	Total 5,000,0
Phase F	l	Fed \$ Local Match Local AC	Prior	18/19	19/20	20/21				5,000,000	5,000,0
	LS	Fed \$ Local Match Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	5,000,000	5,000,1
Phase F Proj id 3319	Ls Ls - - - - - - - -	Fed \$ Local Match SSRP Bond Local AC Total								5,000,000	5,000,0
Proj id 3319	LS 	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior 19 DLA-Admin: N	18/19	19/20	20/21  N funds moved from	21/22 om FFY 23/24 to B	22/23	23/24 -5,000,000	5,000,000 5,000,000 Beyond	5,000,0
Proj id 3319	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior 19 DLA-Admin: N	18/19	19/20 nin 6 months. CO	20/21  N funds moved from	21/22 om FFY 23/24 to B	22/23	23/24 -5,000,000	5,000,000 5,000,000 Beyond 5,000,000	5,000,0

	District: 04	County	: Sonoma	18/19	19/20	20/21	21/22	22/23	23/24	Doveme	T-4-1
Respo	nsible Agency		FIIOI	16/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP Local Match	CON					-5,000,000	5,000,000			
ed. Reir	mb. Rate: 100.00%		0/2019 DLA-Admin: N train the FTIP (PUSH)					2/23. Action taken	to financially	Total:	
3319	HBP Local Match	CON					5,000,000			-5,000,000	
ed. Reir	mb. Rate: 100.00%		2019 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months. C	CON funds move	d from FFY Beyond	I to 21/22. As requ	ested in Septemb	per Total:	
3319	HBP Local Match	CON					-5,000,000			5,000,000	
Fed. Reir	mb. Rate: 100.00%		5/2018 DLA-Admin: N train the FTIP (PUSH)					Beyond. Action take	en to financially	Total:	
3319	HBP Local Match	CON					5,000,000			-3,312,400	1,687,600
ed. Reir	mb. Rate: 100.00%	9/24/	2018 Jae-Myung Lee:	Per 2018 HBP S	urvey					Total:	1,687,600
3319	HBP Local Match	CON					-3,312,400			3,312,400	
Fed. Reir	mb. Rate: 100.00%		4/2017 DLA-Admin: N train the FTIP (PUSH)					Seyond. Action take	en to financially	Total:	
3319	HBP Local Match	CON					3,312,400			-3,312,400	
ed. Reir	mb. Rate: 100.00%		2017 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months. (	CON funds move	d from FFY Beyond	I to 21/22. As requ	ested in Septemb	per Total:	
3319	HBP Local Match	CON			-3,312,400					3,312,400	
Fed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: N train the FTIP (PUSH)					seyond. Action take	en to financially	Total:	
3319	HBP Local Match	CON			3,312,400					-3,312,400	
ed. Reir	mb. Rate: 100.00%		2016 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months. C	CON funds move	d from FFY Beyond	l to 19/20. As requ	ested in Septemb	per Total:	
3319	HBP Local Match	CON			-3,312,400					3,312,400	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: No train the FTIP (PUSH)					yond. Action taker	n to financially	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP Local Match	CON		-3,312,400	3,312,400						
ed. Reir	mb. Rate: 100.00%		015 DLA-Admin: $N$ in the FTIP (PUSH)	•				)/20. Action taker	to financially	Total:	
3319	HBP Local Match	CON	-3,312,400	3,312,400							
ed. Reir	mb. Rate: 100.00%		015 DLA-Admin: NON to beyond until	•	hin 6 months. CO	N funds moved from	om FFY 17/18 to 18	3/19. NEPA and F	R/W is not clear.	Total:	
3319	HBP Local Match	CON	3,312,400							-3,312,400	
ed. Reir	mb. Rate: 100.00%		15 Rachel Carpent ber 2015 Survey.	er: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyor	nd to 17/18. As re	quested in	Total:	
3319	HBP Local Match	CON	-3,312,400							3,312,400	
ed. Reir	mb. Rate: 100.00%		014 DLA-Admin: Nin the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3319	HBP Local Match	CON	3,312,400							-2,200,000	1,112,400
ed. Reir	mb. Rate: 100.00%		14 Rachel Carpent As requested in Se			CON funds mov	ed from FFY Beyor	nd to 17/18, and a	dditional CON funds	Total:	1,112,400
3319	HBP Local Match	CON	-2,200,000							2,200,000	
ed. Reir	mb. Rate: 100.00%		013 DLA-Admin: Nin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3319	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	013 DLA-Admin: Nin the FTIP (PUSH) cycle migration: 2	). Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3319	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2	). Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3319	HBP Local Match	CON	697,450								697,450
ed. Reir	mb. Rate: 100.00%	9/27/20	13 Chien Wu: As r	equested in Septe	ember 2013 HBP S	Survey.				Total:	697,450

D	istrict: 04	County: So	onoma								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP Local Match	CON	1,502,550							-1,502,550	
ed. Rein	nb. Rate: 100.00%	9/27/2013 Survey.	Chien Wu: Not	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
3319	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%				eave CON funds i months. CON fur	•	FY Beyond to 15/16	6. As requested in	n September 2012	Total:	
3319	HBP Local Match	CON	-1,502,550							1,502,550	
ed. Rein	nb. Rate: 100.00%				ged to 100% (Toll om FFY 10/11 to E	,	ested in October 200	09 Survey.		Total:	
3319	HBP Local Match	CON	1,502,550							-1,502,550	
ed. Rein	nb. Rate: 100.00%			mbursement chan ate project schedu	ged to 100% (Toll ule.	Credits).				Total:	
3319	HBP Local Match	CON								1,502,550	1,502,550
<sup>-</sup> ed. Rein	nb. Rate: 100.00%			mbursement chan	ged to 100% (Toll	Credits).				Total:	1,502,550

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	562,500			578,000					1,140,500
R/W				400,000					400,000
CON								3,150,000	3,150,000
Total	562,500			978,000				3,150,000	4,690,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500			578,000	400,000			3,150,000	4,690,500
Local Match									
LSSRP Bond									
Local AC				400,000	-400,000				
Total	562,500			978,000				3,150,000	4,690,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500			578,000					1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500			578,000					1,140,500

Phase	Funding	Details:

Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	PE				578,000	-478,000				100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	//23/2020 Jae-Myung Lee: //020 Survey.	Not ready to ad w	ithin 6 months.	PE funds moved fro	m FFY 21/22 to 20	/21. As requeste	ed in September	Total:	100,000
3707	HBP	PE			-478,000		478,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	0/23/2019 DLA-Admin: Nowah funding to FFY 21/22	,	n 6 months. PE	E funds moved from I	FFY 19/20 to 21/22	. Delivery failure	e of phase in 18/19.	Total:	
3707	HBP	PE		-200,000	478,000						278,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		//19/2019 Jae-Myung Lee: :019 Survey.	Not ready to ad w	ithin 6 months.	PE funds moved fro	m FFY 18/19 to 19	/20. As requeste	ed in September	Total:	278,000

D	istrict: 04	Co	ounty: Son	ioma								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP Local Match	PE		-200,000	200,000							
ed. Rein	mb. Rate: 100.00%	1		ae-Myung Lee:	ind line failed to de Not ready to ad wi		. PE funds moved f	rom FFY 17/18 to 18	8/19. As request	ed in September	Total:	
3707	HBP Local Match	PE		40,000								40,000
<sup>-</sup> ed. Rein	mb. Rate: 100.00%	1		ae-Myung Lee:	ınd line failed to de Not ready to ad wi		. PE funds moved f	rom FFY 16/17 to 17	7/18. As request	ed in September	Total:	40,000
3707	HBP Local Match	PE										
Fed. Rein	mb. Rate: 100.00%	1	2016 Survey	, ,	A-Admin: Fundlin			rom FFY 15/16 to 16 gration: 2016/17-21	•	ed in September 23/24. This does not	Total:	
3707	HBP Local Match	PE										
Fed. Rein	mb. Rate: 100.00%	1	the FTIP (PL		7 DLA-Admin: Fur					o financially constrain /17-21/22. This does	Total:	
3707	HBP Local Match	PE		160,000								160,000
Fed. Rein	mb. Rate: 100.00%	1	10/3/2014 R	achel Carpente	r: Additional PE fu	inds added to l	FFY 14/15, per 201	4 survey.			Total:	160,000
3707	HBP Local Match	PE		56,500								56,500
ed. Rein	mb. Rate: 100.00%	1	9/7/2012 Xi 2	Zhang: 2012 H	BP Survey						Total:	56,500
3707	HBP Local Match	PE		253,000								253,000
Fed. Rein	mb. Rate: 100.00%	1	10/3/2011 C	hien Wu: 2011	HBP Survey.						Total:	253,000
3707	HBP Local Match	PE		253,000								253,000
-ed. Rein	nb. Rate: 100.00%	ı			eimbursement cha ew bridge replacer		(Toll Credits).				Total:	253,000

D	istrict: 04	County:	Sonoma		·	J					
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					400,000				400,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC				400,000	-400,000				
		Total				400,000					400,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	Local AC (HBP) Local Match	R/W				400,000	-400,000				
Fed. Rein	mb. Rate: 100.00%		020 Jae-Myung Lee mber 2020 Survey.	e: Not ready to ad	within 6 months.	RW funds move	d from FFY 21/22	to 20/21 as AC.	As requested in	Total:	
3707	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/23/	2019 DLA-Admin: 1	Not ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3707	HBP	R/W			400,000		-200,000				200,000
Fed. Rein	Local Match mb. Rate: 100.00%		019 Jae-Myung Lee Survey.	e: Not ready to ad	within 6 months.	RW funds move	d from FFY 21/22	to 19/20. As requ	uested in September	Total:	200,000
3707	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/18/	2018 DLA-Admin: 1	Not ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	_
3707	HBP	R/W			50,000						50,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/18/2	017 Jae-Myung Lee	e: Per 2017 HBP	survey					Total:	50,000
3707	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/9/2	016 DLA-Admin: N	ot ready to ad with	nin 6 months. RV	V funds moved from	om FFY 18/19 to 1	19/20. NEPA not y	et clear.	Total:	
3707	HBP Local Match	R/W	-150,000	150,000							
Fed. Rein	mb. Rate: 100.00%		016 Jae-Myung Lee Survey.	e: Not ready to ad	within 6 months.	RW funds move	d from FFY 17/18	to 18/19. As requ	uested in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707 Fed. Reir	HBP Local Match nb. Rate: 100.00%		15 DLA-Admin: No							 Total:	
			nin: Fundline zeroe TIP cycle.	ed out due to FTIF	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the		
3707	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%	9/28/201 2015 Sur	5 Rachel Carpente vey.	r: Not ready to ac	d within 6 months.	RW funds move	d from FFY 17/18 t	o 15/16. As reque	sted in September	Total:	100,000
3707	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn	5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
3707	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn	4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	,				,		Total:	
3707	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey.	3 Chien Wu: Not ro 8/17/2017 DLA-Ad the current FTIP cy	min: Fundline zei					September 2013 This does not impact	Total:	
3707	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	3/19/201	Xi Zhang: Not rea 3 8/17/2017 DLA-/ inds in the current l	Admin: Fundline						Total:	
3707	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%	10/3/201	1 Chien Wu: 2011	HBP Survey.						Total:	50,000
3707	HBP Local Match	R/W	-30,000								-30,000
Fed. Reir	mb. Rate: 100.00%	1/21/201	1 Linda Newton: R	X/W removed from	n project. Need ai	r conformity verific	ation from MPO p	ior to reprogramm	ing.	Total:	-30,000
3707	HBP Local Match	R/W	30,000								30,000
Fed. Reir	mb. Rate: 100.00%		0 Roland Nimis: R 0 Roland Nimis: N			oll Credits).				Total:	30,000

	istrict: 04	County:	Sonoma			-					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,150,000	3,150,000
	I	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								3,150,000	3,150,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	CON							-3,150,000	3,150,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS					Beyond. Action to	aken to financially	Total:	
3707	HBP	CON						-3,150,000	3,150,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS	,				23/24. Action tak	en to financially	Total:	
3707	HBP	CON					-3,150,000	3,150,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS					FFY 22/23. Action	taken to financially	Total:	
3707	HBP	CON					3,150,000			-3,150,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	ond to 21/22. As r	equested in Septembe	r Total:	
3707	HBP	CON							-3,150,000	3,150,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
3707	HBP	CON						-3,150,000	3,150,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS	,				o 23/24. Action ta	ken to financially	Total:	
3707	HBP	CON					-3,150,000	3,150,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS					o 22/23. Action ta	ken to financially	Total:	

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP Local Match	CON				-3,150,000	3,150,000				
ed. Rein	nb. Rate: 100.00%		019 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
3707	HBP Local Match	CON				3,150,000				-3,150,000	
ed. Rein	nb. Rate: 100.00%	9/19/20 <sup>-</sup> 2019 Su		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in Septembe	er Total:	
3707	HBP Local Match	CON					-3,150,000			3,150,000	
ed. Rein	nb. Rate: 100.00%		018 DLA-Admin: N n the FTIP (PUSH)				om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON				-3,150,000	3,150,000				
ed. Rein	nb. Rate: 100.00%		018 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
3707	HBP Local Match	CON				3,150,000				-3,150,000	
ed. Rein	nb. Rate: 100.00%	9/24/20 <sup>-</sup> 2018 St	, ,	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in Septembe	er Total:	
3707	HBP Local Match	CON					-3,150,000			3,150,000	
ed. Rein	nb. Rate: 100.00%		017 DLA-Admin: N n the FTIP (PUSH)				om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON				-3,150,000	3,150,000				
ed. Rein	nb. Rate: 100.00%		017 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
3707	HBP Local Match	CON				3,150,000				-3,150,000	
ed. Rein	nb. Rate: 100.00%	9/18/20 <sup>-</sup> 2017 Su		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in Septembe	er Total:	
3707	HBP Local Match	CON			-3,150,000					3,150,000	
ed. Rein	nb. Rate: 100.00%		016 DLA-Admin: N n the FTIP (PUSH)				om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	

Docno	District: 04 Insible Agency		Sonoma Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo	risible Agency		FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Беуопа	Total
3707	HBP Local Match	CON			3,150,000					-3,150,000	
ed. Reir	mb. Rate: 100.00%	9/20/20 <sup>2</sup> 2016 Su	16 Jae-Myung Lee: ırvey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septemb	er Total:	
3707	HBP Local Match	CON			-3,150,000					3,150,000	
ed. Reir	mb. Rate: 100.00%		015 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON		-3,150,000	3,150,000						
ed. Rei	mb. Rate: 100.00%		015 DLA-Admin: N n the FTIP (PUSH)	•				9/20. Action taker	n to financially	Total:	
3707	HBP Local Match	CON	-3,150,000	3,150,000							
ed. Reii	mb. Rate: 100.00%		015 DLA-Admin: N ON to beyond until		hin 6 months. COI	N funds moved fro	om FFY 16/17 to 18	8/19. NEPA and F	R/W is not clear.	Total:	
3707	HBP Local Match	CON	3,150,000							-3,150,000	
ed. Rei	mb. Rate: 100.00%		15 Rachel Carpent ber 2015 Survey.	er: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyon	nd to 16/17. As re	equested in	Total:	
3707	HBP Local Match	CON	-3,150,000							3,150,000	
ed. Rei	mb. Rate: 100.00%		014 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON	3,150,000							-3,150,000	
ed. Reir	mb. Rate: 100.00%		14 Rachel Carpent ber 2014 Survey.	er: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyon	nd to 17/18. As re	equested in	Total:	
3707	HBP Local Match	CON	-3,150,000							3,150,000	
ed. Reir	mb. Rate: 100.00%		14 DLA-Admin: Non the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	
3707	HBP Local Match	CON				-					
ed. Reii	mb. Rate: 100.00%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain tl	he FTIP (PUSH).	Attempt will be n	nade to program		shown. 8/25/2019		to financially dline zeroed out due	Total:	
3707	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain tl	he FTIP (PUSH).	Attempt will be n	nade to program		shown. 8/17/2017		to financially dline zeroed out due	Total:	
3707	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	Survey. 8/		min: Fundline zei				5. As requested in o 2018/19-23/24.	September 2013 This does not impac	Total: t	
3707	HBP Local Match	CON	3,150,000							-2,644,000	506,000
ed. Rei	mb. Rate: 100.00%	6/5/2013 X 3/19/2013.	•	dy to ad within 6 ι	months. CON fu	nds moved from FI	FY Beyond to 16/1	7. As requested by	/ Exhibit 6D dated	Total:	506,000
3707	HBP Local Match	CON	-2,644,000							2,644,000	
ed. Rei	mb. Rate: 100.00%			,		funds moved from dvertise can be de	,	ond. Individually lis	sted projects should	Total:	
3707	HBP Local Match	CON	2,644,000								2,644,000
<sup>:</sup> ed. Reii	mb. Rate: 100.00%	10/3/2011	Chien Wu: 2011	HBP Survey.						Total:	2,644,000
3707	HBP Local Match	CON								-1,610,000	-1,610,000
ed. Rei	mb. Rate: 100.00%	1/21/2011	Linda Newton: R	/W removed from	project. Need a	ir conformity verific	cation from MPO p	rior to reprogrammi	ing.	Total:	-1,610,000
3707	HBP Local Match	CON								1,610,000	1,610,000
ed. Rei	mb. Rate: 100.00%		Roland Nimis: Roland Nimis: No			Toll Credits).				Total:	1,610,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5920(163)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	182,642								182,642
R/W									
CON								547,925	547,925
Total	182,642							547,925	730,567
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693							485,078	646,771
Local Match	20,949							62,847	83,796
LSSRP Bond									
Local AC									
Total	182,642							547,925	730,567
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond						_			_
Local AC									
Total	182,642								182,642

Phase I	- -unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4165	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	next fisc		DLA-Admin: Fund					obligated, moved to 3/19-23/24. This doe	i Ulai.	
4165	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	3/18/201 10/13/20 fiscal ye		und line failed to cot ready to ad with -Admin: Fundline	leliver. in 6 months. PE				obligated, moved to 23/24. This does no		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4165 Fed. Reir	HBP Local Match nb. Rate: 88.53%	PE 5/12/2016	Chien Wu: Not r	eady to ad within	6 months. PE fun	ds moved from FF	FY 14/15 to 15/16.	Funds not obliga	ted, moved to next	 Total:	
		•	. 8/17/2017 DLA nds in the current		zeroed out due to	FTIP cycle migra	tion: 2014/15-19/	20 to 2016/17-21/2	22. This does not		
4165	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2014 Surv		LA-Admin: Fundliı					sted in September 1/22. This does not	Total:	
4165	HBP	PE	-41,262								-41,262
	Local Match		-5,346								-5,346
Fed. Reir	mb. Rate: 88.53%	3/12/2014	Linda Newton: F	Revised funding to	match updated B	PMP listing.				Total:	-46,608
4165	HBP	PE	202,955								202,955
	Local Match		26,295								26,295
Fed. Reir	mb. Rate: 88.53%	10/30/201	3 Linda Newton:	New eligible BPM	P.					Total:	229,250
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								485,078	485,0
	ı	ocal Match								62,847	62,8
	L	SSRP Bond									
		Local AC									
Phasa I	L Funding Details:	Total								547,925	547,9
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4165	HBP Local Match	CON			-485,078 -62,847					485,078 62,847	rotar
Fed. Reir	mb. Rate: 88.53%	10/16/201	9 DLA-Admin: N	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 19/20 to B	eyond. NEPA not	yet clear.	Total:	
4165	HBP	CON			485,078					-485,078	
	Local Match				62,847					-62,847	
Fed. Reir	mb. Rate: 88.53%	9/30/2019	Jae-Myung Lee:	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	l to 19/20. As requ	uested by agency.	Total:	
4165	HBP	CON		-485,078						485,078	
	Local Match			-62,847						62,847	
Fed. Reir	mb. Rate: 88.53%		Linda Newton: Notice PE is authorized	•	hin 6 months. CC	N funds moved fr	om FFY 18/19 to	Beyond. Funds no	ot obligated, moved to	Total:	

	District: 04	County: S	onoma								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4165	HBP	CON	-485,078	485,078							
	Local Match		-62,847	62,847							
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year		3/19. Action taker	to financially	Total:	
4165	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program	N funds moved fro this project in year s does not impact f	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4165	HBP	CON	-121,083								-121,083
	Local Match		-15,688								-15,688
Fed. Rei	mb. Rate: 88.53%	3/12/2014	Linda Newton: R	Revised funding to	match updated E	BPMP listing.				Total:	-136,771
4165	HBP	CON	606,161								606,161
	Local Match		78,535								78,535
Fed. Rei	mb. Rate: 88.53%	10/30/201	3 Linda Newton:	New eligible BPMI	P.					Total:	684,696

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 122

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	128,468,728	26,850,372	65,501,690	21,584,864	22,405,980	13,620,644	29,502,545	469,940,285	777,875,109
Local Match	17,985,022	4,498,104	2,046,846	13,823,186	1,040,983	938,137	1,691,007	26,778,961	68,802,246
LSSRP Bond	32,690	13,411	249,758	67,215		45,880		4,520,517	4,929,471
Local AC	44,880,564	16,259,867	-42,824,590	97,117,963	-5,683,562	-4,405,610	-12,475,688	-92,868,944	
Total for all Phases	191,367,003	47,621,754	24,973,704	132,593,229	17,763,401	10,199,051	18,717,864	408,370,820	851,606,826