

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/30/2021, 2:21 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 122

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	128,468,728	26,850,372	65,501,690	21,584,864	22,405,980	13,620,644	29,502,545	469,940,285	777,875,109
Local Match	17,985,022	4,498,104	2,046,846	13,823,186	1,040,983	938,137	1,691,007	26,778,961	68,802,246
LSSRP Bond	32,690	13,411	249,758	67,215		45,880		4,520,517	4,929,471
Local AC	44,880,564	16,259,867	-42,824,590	97,117,963	-5,683,562	-4,405,610	-12,475,688	-92,868,944	
Total	191,367,003	47,621,754	24,973,704	132,593,229	17,763,401	10,199,051	18,717,864	408,370,820	851,606,826