

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/30/2021, 2:14 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 69

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	79,376,003	26,160,609	8,052,604	24,990,378	11,815,484	16,136,429	13,173,311	203,872,603	383,577,421
Local Match	6,383,418	851,937	1,391,568	171,504	292,377	77,972	1,420,089	10,155,370	20,744,235
LSSRP Bond									
Local AC	10,050,447	-10,050,447	30,696,027	-17,043,640	255,500	-13,097,838	-810,050		
Total	95,809,868	16,962,099	40,140,199	8,118,242	12,363,361	3,116,563	13,783,351	214,027,973	404,321,656