

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/30/2021, 2:12 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2018/19-2023/24 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Butte County

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.

Fed Proj: BRLS-5912(085)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,200,000		150,000						3,350,000
R/W	50,000		400,000						450,000
CON			23,396,250						23,396,250
Total	3,250,000		23,946,250						27,196,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,877,225		13,386,887	5,000,000	2,812,728				24,076,840
Local Match	372,775		2,746,635						3,119,410
LSSRP Bond									
Local AC			7,812,728	-5,000,000	-2,812,728				
Total	3,250,000		23,946,250						27,196,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,832,960		132,795						2,965,755
Local Match	367,040		17,205						384,245
LSSRP Bond									
Local AC									
Total	3,200,000		150,000						3,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53% 9/16/2019 Vlad Popko: Ready to Advertise. As requested in September 2019 Survey and per Exhibit 6D dated 9.19.19. Cost increase due to additional PE work										Total:	150,000
3470	HBP	PE		239,562							239,562
	Local Match			31,038							31,038
Fed. Reimb. Rate: 88.53% 6/29/2018 SP Mann: Request for additional PE funds approved per 6D dated 6/21/18. NEPA clear: Not ready to ad within 6 months.										Total:	270,600
3470	HBP	PE		822,798							822,798
	Local Match			106,602							106,602
Fed. Reimb. Rate: 88.53% 9/13/2017 Darlene Wulff: Updated to reflect Sept 2017 Survey										Total:	929,400

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470 HBP PE	1,770,600								1,770,600
Local Match	229,400								229,400
Fed. Reimb. Rate: 88.53%	9/22/2009 Michael McCollum: Program PE funds for new project per Ex. 6-A submitted by County.								Total: 2,000,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265		354,120						398,385
Local Match	5,735		45,880						51,615
LSSRP Bond									
Local AC									
Total	50,000		400,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP	R/W			354,120						354,120
	Local Match				45,880						45,880
Fed. Reimb. Rate: 88.53%	9/16/2019 Vlad Popko: Ready to Advertise. As requested per September 2019 Survey and Exhibit 6D dated 9/19/19. Cost increase due to additional R/W work									Total: 400,000	
3470	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53%	3/22/2018 Darlene Wulff: Updated per RW RFA									Total: -25,000	
3470	HBP	R/W	66,398		-44,265						22,133
	Local Match		8,603		-5,735						2,868
Fed. Reimb. Rate: 88.53%	8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.									Total: 25,000	
3470	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: _____	
3470	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____	
3470	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/18/2015 Michael McCollum: Move R/W funds to 15/16 fiscal year per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3470 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3470 HBP R/W Local Match			44,265						
Fed. Reimb. Rate: 88.53%			5,735						
	10/8/2013 Michael McCollum: Move R/W from Beyond to the 14/15 fiscal year, per the fall survey.							Total:	_____
3470 HBP R/W Local Match								44,265	44,265
Fed. Reimb. Rate: 88.53%								5,735	5,735
	9/22/2009 Michael McCollum: Program R/W funds for new project per Ex. 6-A submitted by County.							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			12,899,972	5,000,000	2,812,728				20,712,700
Local Match			2,683,550						2,683,550
LSSRP Bond									
Local AC			7,812,728	-5,000,000	-2,812,728				
Total			23,396,250						23,396,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP	CON					2,812,728	-2,812,728			
	Local Match						364,419	-364,419			
Fed. Reimb. Rate: 88.53%	10/25/2020 DLA-Admin: Pull Final AC conversion into FFY 21/22.							Total:	_____		
3470	Local AC (HBP)	CON					-2,812,728	-2,812,728			-5,625,456
	Local Match						-364,419	-364,419			-728,838
Fed. Reimb. Rate: 88.53%	4/14/2020 Linda Newton: Fundline added to correct error.							Total:	_____		-6,354,294
3470	Local AC (HBP)	CON					2,812,728	2,812,728			5,625,456
	Local Match						364,419	364,419			728,838
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		6,354,294

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470 HBP CON Local Match					-2,812,728	2,812,728			
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:	
3470 Local AC (HBP) CON Local Match			7,812,728	-5,000,000	-2,812,728				
Fed. Reimb. Rate: 88.53%	10/15/2019 DLA-Admin: Revised funding to enter into High Cost Project Agreement							Total:	
3470 HBP CON Local Match			12,899,972	5,000,000	2,812,728			-17,348,560	3,364,140
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Revise funding to enter into High Cost Project Agreement.							Total:	3,800,000
3470 HBP CON Local Match					-17,348,560			17,348,560	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	2,247,690
3470 HBP CON Local Match					3,360,820				3,360,820
Fed. Reimb. Rate: 88.53%	6/29/2018 SP Mann: Update CON funds as per approved 6D dated 6/21/18.							Total:	435,430
3470 HBP CON Local Match				-13,987,740	13,987,740				
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3470 HBP CON Local Match			-13,987,740	13,987,740					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3470 HBP CON Local Match			-13,987,740	13,987,740					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3470 HBP CON Local Match			-13,987,740	13,987,740					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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3470 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3470 HBP CON			13,987,740						-13,987,740
Local Match			1,812,260						-1,812,260
Fed. Reimb. Rate: 88.53%	9/18/2015 Michael McCollum: Move Construction to the 16/17 fiscal year per the fall survey.							Total:	
3470 HBP CON									13,987,740 13,987,740
Local Match									1,812,260 1,812,260
Fed. Reimb. Rate: 88.53%	9/22/2009 Michael McCollum: Program Construction funds for new project per Ex. 6-A submitted by County.							Total:	15,800,000

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Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Butte County

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	215,000	209,000							424,000
R/W					50,000				50,000
CON								1,074,000	1,074,000
Total	215,000	209,000			50,000			1,074,000	1,548,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	215,000	209,000			50,000			1,074,000	1,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	215,000	209,000			50,000			1,074,000	1,548,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	215,000	209,000							424,000
Local Match									
LSSRP Bond									
Local AC									
Total	215,000	209,000							424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3747	HBP	PE		209,000							209,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/6/2019 Tou Vang: Additional PE funds as requested in Exhibit 6-D dated 02/11/2019										Total:	209,000
3747	HBP	PE	215,000								215,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	215,000

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District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3747	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3747	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	_____
3747	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3747	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3747	HBP	R/W		50,000		-50,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	_____
3747	HBP	R/W		-50,000		50,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3747	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3747 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3747 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move the R/W funds to the 14/15 fiscal year per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3747 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,074,000	1,074,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,074,000	1,074,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3747	HBP	CON								1,074,000	1,074,000
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	_____	1,074,000	

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Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Butte County

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(093)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000				384,000				799,000
R/W					50,000				50,000
CON								2,000,000	2,000,000
Total	415,000				434,000			2,000,000	2,849,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000				434,000			2,000,000	2,849,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				434,000			2,000,000	2,849,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000				384,000				799,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				384,000				799,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746	HBP	PE			-384,000		384,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.											
Total: _____											
3746	HBP	PE		-384,000	384,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2020 DLA-Admin: Fund line failed to deliver. 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.											
Total: _____											
3746	HBP	PE		384,000							384,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/10/2019 Vlad Popko: Increase PE costs per 6D attached											
Total: _____											

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746 HBP PE Local Match	415,000								415,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	415,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3746	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:			
3746	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3746	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:			
3746	HBP	R/W		50,000		-50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:			
3746	HBP	R/W		-50,000		50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3746 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3746 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move the R/W funds to the 14/15 fiscal year per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3746 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.									Total:	2,000,000

2018/19-2023/24 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Butte County

BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.

Fed Proj: BRLS-5912(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,250,000								1,250,000
R/W			25,000						25,000
CON								6,260,000	6,260,000
Total	1,250,000		25,000					6,260,000	7,535,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,106,625		22,133					5,541,978	6,670,736
Local Match	143,375		2,868					718,022	864,265
LSSRP Bond									
Local AC									
Total	1,250,000		25,000					6,260,000	7,535,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,106,625								1,106,625
Local Match	143,375								143,375
LSSRP Bond									
Local AC									
Total	1,250,000								1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4153	HBP	PE	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Reimb. Rate: 88.53% 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										Total:	1,250,000

2018/19-2023/24 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4153	HBP	R/W			22,133		-22,133				
	Local Match				2,868		-2,868				
Fed. Reimb. Rate: 88.53% 9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	_____
4153	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
4153	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
4153	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
4153	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/18/2014 Michael McCollum: Move R/W to 16/17 per agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
4153	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53% 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.										Total:	25,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,541,978	5,541,978
Local Match								718,022	718,022
LSSRP Bond									
Local AC									
Total								6,260,000	6,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4153	HBP	CON							-5,541,978	5,541,978		
	Local Match								-718,022	718,022		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4153	HBP	CON						-5,541,978	5,541,978			
	Local Match							-718,022	718,022			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4153	HBP	CON					-5,541,978	5,541,978				
	Local Match						-718,022	718,022				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4153	HBP	CON					5,541,978			-5,541,978		
	Local Match						718,022			-718,022		
Fed. Reimb. Rate: 88.53%			9/9/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:		
4153	HBP	CON								5,541,978	5,541,978	
	Local Match									718,022	718,022	
Fed. Reimb. Rate: 88.53%			10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.							Total:		6,260,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Butte County

BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5912(119)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			191,220						191,220
R/W									
CON								1,123,327	1,123,327
Total			191,220					1,123,327	1,314,547
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			169,287					994,481	1,163,768
Local Match			21,933					128,846	150,779
LSSRP Bond									
Local AC									
Total			191,220					1,123,327	1,314,547
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			169,287						169,287
Local Match			21,933						21,933
LSSRP Bond									
Local AC									
Total			191,220						191,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4483	HBP	PE	-83,787		83,787						
	Local Match		-10,855		10,855						
Fed. Reimb. Rate: 88.53% 10/6/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project needs prioritization before advancement.										Total:	
4483	HBP	PE	83,787		-135,824						-52,038
	Local Match		10,855		-17,598						-6,742
Fed. Reimb. Rate: 88.53% 10/4/2017 Darlene Wulff: Update according to September submittal										Total:	-58,780
4483	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53% 2/22/2017 Linda Newton: Revised funding to match BPMP Plan list.										Total:	25,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4483 HBP PE	-199,193		199,193							
Local Match	-25,808		25,808							
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4483 HBP PE	199,193								199,193	
Local Match	25,808								25,808	
Fed. Reimb. Rate: 88.53%	10/7/2016 Linda Newton: New eligible project.								Total:	225,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								994,481	994,481
Local Match								128,846	128,846
LSSRP Bond									
Local AC									
Total								1,123,327	1,123,327

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4483	HBP	CON								-169,287	-169,287
	Local Match									-21,933	-21,933
Fed. Reimb. Rate: 88.53%	3/16/2020 Eileen Crawford: CON funding modified to match current posted BPMP plan									Total:	-191,220
4483	HBP	CON	-771,651							771,651	
	Local Match		-99,976							99,976	
Fed. Reimb. Rate: 88.53%	10/6/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Project needs prioritization before advancement.									Total:	
4483	HBP	CON	771,651							-550,325	221,326
	Local Match		99,976							-71,301	28,675
Fed. Reimb. Rate: 88.53%	10/4/2017 Darlene Wulff: Update according to 2017 September submittal									Total:	250,001
4483	HBP	CON			-565,579					942,443	376,863
	Local Match				-73,277					122,103	48,827
Fed. Reimb. Rate: 88.53%	2/22/2017 Linda Newton: Revised funding to match BPMP Plan list. Moved CON to beyond, NEPA not clear.									Total:	425,690
4483	HBP	CON			565,579						565,579
	Local Match				73,277						73,277
Fed. Reimb. Rate: 88.53%	10/7/2016 Linda Newton: New eligible project.									Total:	638,856

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP	R/W				-120,000	120,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
3766	HBP	R/W				120,000	-120,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total:	_____
3766	HBP	R/W			-120,000		120,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3766	HBP	R/W		-120,000	120,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	_____
3766	HBP	R/W		120,000	-120,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/6/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.										Total:	_____
3766	HBP	R/W	-120,000		120,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3766	HBP	R/W		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust funds per fall survey and Ex. 6-D.										Total:	_____

2018/19-2023/24 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3766 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2015 Michael McCollum: Change R/W year per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3766 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3766 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3766 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move R/W funds the current fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3766 HBP R/W Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months							Total:	_____
									100,000

2018/19-2023/24 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,295,000	3,295,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,295,000	3,295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP	CON							-3,295,000	3,295,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3766	HBP	CON						-3,295,000	3,295,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3766	HBP	CON						3,295,000		-3,295,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/9/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.										Total:	
3766	HBP	CON					-3,295,000			3,295,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3766	HBP	CON				-3,295,000	3,295,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3766	HBP	CON				3,295,000				-3,295,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.										Total:	
3766	HBP	CON						-3,295,000		3,295,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766 HBP CON Local Match				-3,295,000	3,295,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3766 HBP CON Local Match			-3,295,000	3,295,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3766 HBP CON Local Match			3,295,000					-3,295,000	
Fed. Reimb. Rate: 100.00%	9/6/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3766 HBP CON Local Match			-3,295,000					3,295,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3766 HBP CON Local Match			1,860,000						1,860,000
Fed. Reimb. Rate: 100.00%	9/30/2016 Michael McCollum: Adjust funds per fall survey and Ex. 6-D.							Total:	1,860,000
3766 HBP CON Local Match		-1,435,000	1,435,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3766 HBP CON Local Match		-1,435,000	1,435,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3766 HBP CON Local Match			1,435,000					-1,435,000	
Fed. Reimb. Rate: 100.00%	9/22/2015 Michael McCollum: Change Construction fund year per fall survey							Total:	
3766 HBP CON Local Match		-1,435,000						1,435,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3766 HBP CON Local Match			1,435,000					-1,435,000	
Fed. Reimb. Rate: 100.00%	10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766 HBP CON Local Match			-1,435,000					1,435,000	
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3766 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3766 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3766 HBP CON Local Match			1,435,000						1,435,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months							Total:	1,435,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Chico

BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	850,000								850,000
R/W					100,000				100,000
CON								3,395,000	3,395,000
Total	850,000				100,000			3,395,000	4,345,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	850,000				100,000			3,395,000	4,345,000
Local Match									
LSSRP Bond									
Local AC									
Total	850,000				100,000			3,395,000	4,345,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	850,000								850,000
Local Match									
LSSRP Bond									
Local AC									
Total	850,000								850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/15/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Ran out of FFY 16/17 OA. Move to FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
3779	HBP	PE		623,500							623,500
	Local Match										
Fed. Reimb. Rate: 100.00%										9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.	
										Total:	623,500
3779	HBP	PE		226,500							226,500
	Local Match										
Fed. Reimb. Rate: 100.00%										11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months	
										Total:	226,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
3779	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total:	_____
3779	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3779	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	_____
3779	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/6/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.										Total:	_____
3779	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	_____
3779	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.										Total:	_____

2018/19-2023/24 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move R/W funds to the current fiscal year per the fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP R/W Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months							Total:	_____
									100,000

2018/19-2023/24 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,395,000	3,395,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,395,000	3,395,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP	CON							-3,395,000	3,395,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3779	HBP	CON						-3,395,000	3,395,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3779	HBP	CON						3,395,000		-3,395,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/9/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.										Total:	
3779	HBP	CON					-3,395,000			3,395,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3779	HBP	CON				-3,395,000	3,395,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3779	HBP	CON				3,395,000				-3,395,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.										Total:	
3779	HBP	CON						-3,395,000		3,395,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779 HBP CON Local Match				-3,395,000	3,395,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3779 HBP CON Local Match				3,395,000				-3,395,000	
Fed. Reimb. Rate: 100.00%	9/6/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3779 HBP CON Local Match								2,125,500	2,125,500
Fed. Reimb. Rate: 100.00%	9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.							Total:	2,125,500
3779 HBP CON Local Match			-1,269,500					1,269,500	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3779 HBP CON Local Match		-1,269,500	1,269,500						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3779 HBP CON Local Match		-1,269,500	1,269,500						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3779 HBP CON Local Match			1,269,500					-1,269,500	
Fed. Reimb. Rate: 100.00%	9/22/2015 Michael McCollum: Move Construction funds to 17/18 fiscal year per the fall survey.							Total:	
3779 HBP CON Local Match			-1,269,500					1,269,500	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3779 HBP CON Local Match			1,269,500					-1,269,500	
Fed. Reimb. Rate: 100.00%	10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779 HBP CON Local Match			-1,269,500					1,269,500	
Fed. Reimb. Rate: 100.00%	3/22/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 12/27/2010 Eric Bost: Moved from Yolo County to City of Chico. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3779 HBP CON Local Match			1,269,500						1,269,500
Fed. Reimb. Rate: 100.00%	11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months							Total:	1,269,500

2018/19-2023/24 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Chico BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							482,300		482,300
R/W									
CON								1,446,814	1,446,814
Total							482,300	1,446,814	1,929,114
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							426,980	1,280,864	1,707,845
Local Match							55,320	165,950	221,269
LSSRP Bond									
Local AC									
Total							482,300	1,446,814	1,929,114
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							426,980		426,980
Local Match							55,320		55,320
LSSRP Bond									
Local AC									
Total							482,300		482,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4599	HBP	PE					-426,980		426,980		
	Local Match						-55,320		55,320		
Fed. Reimb. Rate: 88.53%											
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4599	HBP	PE					426,980				426,980
	Local Match						55,320				55,320
Fed. Reimb. Rate: 88.53%											
1/22/2018 Linda Newton: New eligible project.										Total:	482,300

2018/19-2023/24 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,280,864	1,280,864
Local Match								165,950	165,950
LSSRP Bond									
Local AC									
Total								1,446,814	1,446,814

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4599	HBP	CON								1,280,864	1,280,864
	Local Match									165,950	165,950
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project										Total:	1,446,814

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Butte County Association Of Governments

Number of Projects: 8

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,288,850	209,000	13,578,306	5,000,000	3,516,728		426,980	17,581,324	46,601,189
Local Match	516,150		2,771,435				55,320	1,012,817	4,355,722
LSSRP Bond									
Local AC			7,812,728	-5,000,000	-2,812,728				
Total for all Phases	6,805,000	209,000	24,162,470		704,000		482,300	18,594,141	50,956,911