

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/30/2021, 2:10 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Redding BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(038)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	412,212								412,212
R/W				41,000					41,000
CON								2,532,400	2,532,400
<b>Total</b>	<b>412,212</b>			<b>41,000</b>				<b>2,532,400</b>	<b>2,985,612</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,931			36,297				2,241,934	2,643,162
Local Match	47,281			4,703				290,466	342,450
LSSRP Bond									
Local AC									
<b>Total</b>	<b>412,212</b>			<b>41,000</b>				<b>2,532,400</b>	<b>2,985,612</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,931								364,931
Local Match	47,281								47,281
LSSRP Bond									
Local AC									
<b>Total</b>	<b>412,212</b>								<b>412,212</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3730	HBP	PE	136,524								136,524
	Local Match		17,688								17,688
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjusting PE funding line per Agency survey and Exh. 6-D dated 10/6/17.										<b>Total:</b>	154,212
3730	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/25/2017 Rick Somers: PE funding advanced per Agency mid year review. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3730	HBP	PE	51,347								-51,347
	Local Match		6,653								-6,653
Fed. Reimb. Rate: 88.53% 9/14/2016 Rick Somers: Updating PE funds per Agency survey.										<b>Total:</b>	

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3730 HBP PE								-174,404	-174,404
Local Match								-22,596	-22,596
Fed. Reimb. Rate: 88.53%	9/24/2013 Rick Somers: Adjusting PE funds and scope update to Replacement with SLA concurrence per Agency survey.							Total:	-197,000

3730 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

3730 HBP PE	177,060							225,752	402,812
Local Match	22,940							29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.							Total:	455,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				36,297					36,297
Local Match				4,703					4,703
LSSRP Bond									
Local AC									
Total				41,000					41,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3730	HBP	R/W				36,297	-36,297				
	Local Match					4,703	-4,703				
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:			
3730	HBP	R/W				-36,297	36,297				
	Local Match					-4,703	4,703				
Fed. Reimb. Rate: 88.53%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:			
3730	HBP	R/W				36,297	-36,297				
	Local Match					4,703	-4,703				
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.							Total:			
3730	HBP	R/W		-36,297			36,297				
	Local Match			-4,703			4,703				
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:			

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3730 HBP R/W		36,297	-36,297						
Local Match		4,703	-4,703						
Fed. Reimb. Rate: 88.53%	9/26/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	
3730 HBP R/W		-36,297	36,297						
Local Match		-4,703	4,703						
Fed. Reimb. Rate: 88.53%	10/9/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3730 HBP R/W		36,297						-36,297	
Local Match		4,703						-4,703	
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding per Agency survey and Exh. 6-D dated 10/6/17.							Total:	
3730 HBP R/W								36,297	36,297
Local Match								4,703	4,703
Fed. Reimb. Rate: 88.53%	9/24/2013 Rick Somers: Adding R/W funding per Agency survey.							Total:	41,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,241,934	2,241,934
Local Match								290,466	290,466
LSSRP Bond									
Local AC									
Total								2,532,400	2,532,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3730	HBP	CON							-2,241,934	2,241,934	
	Local Match								-290,466	290,466	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3730	HBP	CON						-2,241,934	2,241,934		
	Local Match							-290,466	290,466		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3730	HBP	CON					-2,241,934	2,241,934			
	Local Match						-290,466	290,466			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3730 HBP CON				-2,241,934	2,241,934				
Local Match				-290,466	290,466				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730 HBP CON				2,241,934				-2,241,934	
Local Match				290,466				-290,466	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.							Total:	
3730 HBP CON					-2,241,934			2,241,934	
Local Match					-290,466			290,466	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730 HBP CON				-2,241,934	2,241,934				
Local Match				-290,466	290,466				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730 HBP CON			-2,241,934	2,241,934					
Local Match			-290,466	290,466					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730 HBP CON			2,241,934					-2,241,934	
Local Match			290,466					-290,466	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3730 HBP CON					-2,241,934			2,241,934	
Local Match					-290,466			290,466	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730 HBP CON				-2,241,934	2,241,934				
Local Match				-290,466	290,466				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730 HBP CON			-2,241,934	2,241,934					
Local Match			-290,466	290,466					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730 HBP CON			2,241,934					-1,182,761	1,059,173
Local Match			290,466					-153,239	137,227
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding per Agency survey and Exh. 6-D dated 10/6/17.							Total:	1,196,400

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3730    HBP            CON								-1,070,328	-1,070,328
Local Match								-138,672	-138,672
Fed. Reimb. Rate: 88.53%	9/24/2013 Rick Somers: Adjusting CON funds and scope update to Replacement with SLA concurrence per Agency survey.							Total:	-1,209,000
3730    HBP            CON								-402,812	-402,812
Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjustment to CON funding to match HBP minimal application. Previous amount was in error, here corrected.							Total:	-455,000
3730    HBP            CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

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Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Redding BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(035)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	424,000								424,000
R/W				70,000					70,000
CON								2,189,200	2,189,200
<b>Total</b>	<b>424,000</b>			<b>70,000</b>				<b>2,189,200</b>	<b>2,683,200</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	375,367			61,971				1,938,099	2,375,437
Local Match	48,633			8,029				251,101	307,763
LSSRP Bond									
Local AC									
<b>Total</b>	<b>424,000</b>			<b>70,000</b>				<b>2,189,200</b>	<b>2,683,200</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	375,367								375,367
Local Match	48,633								48,633
LSSRP Bond									
Local AC									
<b>Total</b>	<b>424,000</b>								<b>424,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3732	HBP	PE	137,222								137,222
	Local Match		17,779								17,779
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjusting funding line per Agency survey and Exh. 6-D dated 10/6/17.										<b>Total:</b>	<b>155,000</b>
3732	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/25/2017 Rick Somers: PE funds advanced for obligation in 16/17 per Agency mid year review. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	<b>_____</b>
3732	HBP	PE	61,086								-61,086
	Local Match		7,914								-7,914
Fed. Reimb. Rate: 88.53% 9/14/2016 Rick Somers: Updating PE funds per Agency survey.										<b>Total:</b>	<b>_____</b>

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3732 HBP PE Local Match								-164,666 -21,334	-164,666 -21,334
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.							Total:	-186,000
3732 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/4/2011 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3732 HBP PE Local Match			177,060 22,940					225,752 29,249	402,812 52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.							Total:	455,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				61,971					61,971
Local Match				8,029					8,029
LSSRP Bond									
Local AC									
Total				70,000					70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3732	HBP	R/W				61,971	-61,971				
	Local Match					8,029	-8,029				
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.									Total:	
3732	HBP	R/W				-61,971	61,971				
	Local Match					-8,029	8,029				
Fed. Reimb. Rate: 88.53%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	
3732	HBP	R/W				61,971	-61,971				
	Local Match					8,029	-8,029				
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.									Total:	
3732	HBP	R/W		-61,971			61,971				
	Local Match			-8,029			8,029				
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.									Total:	



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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3732 HBP R/W		61,971	-61,971						
Local Match		8,029	-8,029						
Fed. Reimb. Rate: 88.53%	9/26/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	_____
3732 HBP R/W		-61,971	61,971						
Local Match		-8,029	8,029						
Fed. Reimb. Rate: 88.53%	10/9/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____
3732 HBP R/W		61,971						-61,971	
Local Match		8,029						-8,029	
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding line schedule per Agency survey and Exh. 6-d dated 10/6/17.							Total:	_____
3732 HBP R/W								61,971	61,971
Local Match								8,029	8,029
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adding funding per Agency Sept 2013 Survey.							Total:	70,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,938,099	1,938,099
Local Match								251,101	251,101
LSSRP Bond									
Local AC									
Total								2,189,200	2,189,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3732	HBP	CON							-1,938,099	1,938,099	
	Local Match								-251,101	251,101	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3732	HBP	CON						-1,938,099	1,938,099		
	Local Match							-251,101	251,101		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3732	HBP	CON					-1,938,099	1,938,099			
	Local Match						-251,101	251,101			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

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3732 HBP CON				-1,938,099	1,938,099				
Local Match				-251,101	251,101				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON				1,938,099				-1,938,099	
Local Match				251,101				-251,101	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.							Total:	
3732 HBP CON					-1,938,099			1,938,099	
Local Match					-251,101			251,101	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON				-1,938,099	1,938,099				
Local Match				-251,101	251,101				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON			-1,938,099	1,938,099					
Local Match			-251,101	251,101					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON			1,938,099					-1,938,099	
Local Match			251,101					-251,101	
Fed. Reimb. Rate: 88.53%	10/4/2018 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3732 HBP CON					-1,938,099			1,938,099	
Local Match					-251,101			251,101	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON				-1,938,099	1,938,099				
Local Match				-251,101	251,101				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON			-1,938,099	1,938,099					
Local Match			-251,101	251,101					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON			1,938,099					-1,232,338	705,761
Local Match			251,101					-159,662	91,439
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjust funding line per Agency survey and Exh. 6-D dated 10/6/17.							Total:	797,200

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3732    HBP            CON								-1,020,751	-1,020,751
Local Match								-132,249	-132,249
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.							Total:	-1,153,000
3732    HBP            CON								-402,812	-402,812
Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding line to match HBP minimal application. Previous amount in error hereby corrected.							Total:	-455,000
3732    HBP            CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Redding

BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Fed Proj: BHLS-5068(045)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	680,545			240,455					921,000
R/W			45,455						45,455
CON								2,500,000	2,500,000
<b>Total</b>	<b>680,545</b>		<b>45,455</b>	<b>240,455</b>				<b>2,500,000</b>	<b>3,466,455</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	602,486			253,116				2,213,250	3,068,853
Local Match	78,059		5,214	27,580				286,750	397,602
LSSRP Bond									
Local AC			40,241	-40,241					
<b>Total</b>	<b>680,545</b>		<b>45,455</b>	<b>240,455</b>				<b>2,500,000</b>	<b>3,466,455</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	602,486			212,875					815,361
Local Match	78,059			27,580					105,639
LSSRP Bond									
Local AC									
<b>Total</b>	<b>680,545</b>			<b>240,455</b>					<b>921,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3862	HBP	PE				212,875					212,875
	Local Match					27,580					27,580
Fed. Reimb. Rate: 88.53%      10/27/2020 DLA-Admin: Revise funding as requested in 2020 HBP Survey.										<b>Total:</b>	240,455
3862	HBP	PE	200,078								200,078
	Local Match		25,922								25,922
Fed. Reimb. Rate: 88.53%      2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										<b>Total:</b>	226,000
3862	HBP	PE	402,409								402,409
	Local Match		52,136								52,136
Fed. Reimb. Rate: 88.53%      9/26/2011 Heidi Borders: New application										<b>Total:</b>	454,545

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				40,241					40,241
Local Match			5,214						5,214
LSSRP Bond									
Local AC			40,241	-40,241					
<b>Total</b>			45,455						45,455

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3862	HBP	R/W			-40,241	40,241					
	Local Match				-5,214	5,214					
Fed. Reimb. Rate: 88.53% 7/23/2020 Linda Newton: Program AC conversion in FFY 20/21.										Total:	_____
3862	Local AC (HBP)	R/W			40,241	-40,241					
	Local Match				5,214	-5,214					
Fed. Reimb. Rate: 88.53% 7/23/2020 Linda Newton: Local Agency requested AC for the RW phase.										Total:	_____
3862	HBP	R/W			40,241		-40,241				
	Local Match				5,214		-5,214				
Fed. Reimb. Rate: 88.53% 3/6/2020 Rick Somers: Right of Way is ready to authorize, NEPA clear 2/18/20.										Total:	_____
3862	HBP	R/W				-40,241	40,241				
	Local Match					-5,214	5,214				
Fed. Reimb. Rate: 88.53% 10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
3862	HBP	R/W				40,241	-40,241				
	Local Match					5,214	-5,214				
Fed. Reimb. Rate: 88.53% 10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey										Total:	_____
3862	HBP	R/W		-40,241			40,241				
	Local Match			-5,214			5,214				
Fed. Reimb. Rate: 88.53% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	_____
3862	HBP	R/W		40,241	-40,241						
	Local Match			5,214	-5,214						
Fed. Reimb. Rate: 88.53% 9/26/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	_____
3862	HBP	R/W	-40,241		40,241						
	Local Match		-5,214		5,214						
Fed. Reimb. Rate: 88.53% 3/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3862 HBP R/W	40,241								40,241	
Local Match	5,214								5,214	
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: New funding line for Right of Way per Agency survey and Exh. 6-D pending receipt from Agency								Total:	45,455

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3862	HBP	CON							-2,213,250	2,213,250	
	Local Match								-286,750	286,750	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3862	HBP	CON						-2,213,250	2,213,250		
	Local Match							-286,750	286,750		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3862	HBP	CON					-2,213,250	2,213,250			
	Local Match						-286,750	286,750			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3862	HBP	CON				-2,213,250	2,213,250				
	Local Match					-286,750	286,750				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3862	HBP	CON				2,213,250				-2,213,250	
	Local Match					286,750				-286,750	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.									Total:	
3862	HBP	CON					-2,213,250			2,213,250	
	Local Match						-286,750			286,750	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3862 HBP CON				-2,213,250	2,213,250				
Local Match				-286,750	286,750				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON			-2,213,250	2,213,250					
Local Match			-286,750	286,750					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON			2,213,250					-2,213,250	
Local Match			286,750					-286,750	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3862 HBP CON					-2,213,250			2,213,250	
Local Match					-286,750			286,750	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON				-2,213,250	2,213,250				
Local Match				-286,750	286,750				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON			-2,213,250	2,213,250					
Local Match			-286,750	286,750					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON			2,213,250					-2,253,491	-40,241
Local Match			286,750					-291,964	-5,214
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding line per Agency survey and Exh. 6-D pending receipt from Agency.							Total:	-45,455
3862 HBP CON			-2,253,491					2,253,491	
Local Match			-291,964					291,964	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3862 HBP CON		-2,253,491	2,253,491						
Local Match		-291,964	291,964						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3862 HBP CON		-2,253,491	2,253,491						
Local Match		-291,964	291,964						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3862 HBP CON		2,253,491						-2,253,491	
Local Match		291,964						-291,964	
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding line per Agency survey.							Total:	_____
3862 HBP CON			-2,253,491					2,253,491	
Local Match			-291,964					291,964	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3862 HBP CON		-2,253,491	2,253,491						
Local Match		-291,964	291,964						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3862 HBP CON		-2,253,491	2,253,491						
Local Match		-291,964	291,964						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON		2,253,491						-2,253,491	
Local Match		291,964						-291,964	
Fed. Reimb. Rate: 88.53%	9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:	_____
3862 HBP CON		-2,253,491						2,253,491	
Local Match		-291,964						291,964	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____



## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match			2,253,491						-2,253,491
			291,964						-291,964
Fed. Reimb. Rate: 88.53%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	_____
3862 HBP CON Local Match			-2,253,491						2,253,491
			-291,964						291,964
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match			2,253,491						-2,253,491
			291,964						-291,964
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3862 HBP CON Local Match			-2,253,491						2,253,491
			-291,964						291,964
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3862    HBP            CON Local Match										
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
3862    HBP            CON Local Match										
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
3862    HBP            CON Local Match			2,253,491					-2,655,900	-402,409	
			291,964					-344,100	-52,136	
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding and fiscal year to match Survey and to correct error from HBP application.							Total:	-454,545	
3862    HBP            CON Local Match								2,655,900	2,655,900	
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application							Total:	344,100	344,100
								_____	3,000,000	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Redding      BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Fed Proj: BRLS-5068(037)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	503,939								503,939
R/W				78,000					78,000
CON								1,960,400	1,960,400
<b>Total</b>	<b>503,939</b>			<b>78,000</b>				<b>1,960,400</b>	<b>2,542,339</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	446,137			69,053				1,735,542	2,250,733
Local Match	57,802			8,947				224,858	291,606
LSSRP Bond									
Local AC									
<b>Total</b>	<b>503,939</b>			<b>78,000</b>				<b>1,960,400</b>	<b>2,542,339</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	446,137								446,137
Local Match	57,802							0	57,802
LSSRP Bond									
Local AC									
<b>Total</b>	<b>503,939</b>								<b>503,939</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3728	HBP	PE	160,185								160,185
	Local Match		20,754								20,754
Fed. Reimb. Rate: 88.53%      10/6/2017 Rick Somers: Adjusting funding line cost and schedule per Agency survey and Exhs. 6-D and 6-B dated 10/6/17.										<b>Total:</b>	<b>180,939</b>
3728	HBP	PE	108,892							-108,892	
	Local Match		14,108							-14,108	
Fed. Reimb. Rate: 88.53%      9/14/2016 Rick Somers: Updating funding per Agency survey.										<b>Total:</b>	
3728	HBP	PE								-116,860	-116,860
	Local Match									-15,140	-15,140
Fed. Reimb. Rate: 88.53%      10/2/2013 Rick Somers: Adjusting PE funding per Agency survey. Scope updated to Replacement with SLA concurrence.										<b>Total:</b>	<b>-132,000</b>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3728 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3728 HBP PE Local Match			177,060					225,752	402,812
			22,940					29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only at this point. Further application development required prior to additional programming.							Total:	455,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				69,053					69,053
Local Match				8,947					8,947
LSSRP Bond									
Local AC									
Total				78,000					78,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3728	HBP	R/W				69,053	-69,053				
	Local Match					8,947	-8,947				
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:			
3728	HBP	R/W			-69,053		69,053				
	Local Match				-8,947		8,947				
Fed. Reimb. Rate: 88.53%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3728	HBP	R/W			69,053		-69,053				
	Local Match				8,947		-8,947				
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.							Total:			
3728	HBP	R/W			-69,053		69,053				
	Local Match				-8,947		8,947				
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3728	HBP	R/W		-69,053	69,053						
	Local Match			-8,947	8,947						
Fed. Reimb. Rate: 88.53%	10/9/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:			

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3728 HBP R/W		69,053	-69,053							
Local Match		8,947	-8,947							
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding line schedule only per Agency survey and Exhs. 6-D and 6-B dated 10/6/17.							Total:	_____	
3728 HBP R/W		-69,053	69,053							
Local Match		-8,947	8,947							
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	_____	
3728 HBP R/W		69,053						-69,053		
Local Match		8,947						-8,947		
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	_____	
3728 HBP R/W								69,053	69,053	
Local Match								8,947	8,947	
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adding R/W funds per Agency survey. Scope updated to Replacement with SLA concurrence.							Total:	_____	78,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,735,542	1,735,542
Local Match								224,858	224,858
LSSRP Bond									
Local AC									
Total								1,960,400	1,960,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3728	HBP	CON							-1,735,542	1,735,542	
	Local Match								-224,858	224,858	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3728	HBP	CON						-1,735,542	1,735,542		
	Local Match							-224,858	224,858		
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3728	HBP	CON					-1,735,542	1,735,542			
	Local Match						-224,858	224,858			
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3728 HBP CON Local Match				-1,735,542	1,735,542				
Fed. Reimb. Rate: 88.53%				-224,858	224,858				
11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match				1,735,542				-1,735,542	
Fed. Reimb. Rate: 88.53%				224,858				-224,858	
10/9/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.									Total: _____
3728 HBP CON Local Match							-1,735,542	1,735,542	
Fed. Reimb. Rate: 88.53%							-224,858	224,858	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match						-1,735,542	1,735,542		
Fed. Reimb. Rate: 88.53%						-224,858	224,858		
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match					-1,735,542	1,735,542			
Fed. Reimb. Rate: 88.53%					-224,858	224,858			
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match				-1,735,542	1,735,542				
Fed. Reimb. Rate: 88.53%				-224,858	224,858				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			-1,735,542	1,735,542					
Fed. Reimb. Rate: 88.53%			-224,858	224,858					
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			1,735,542					-1,735,542	
Fed. Reimb. Rate: 88.53%			224,858					-224,858	
10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.									Total: _____
3728 HBP CON Local Match					-1,735,542			1,735,542	
Fed. Reimb. Rate: 88.53%					-224,858			224,858	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3728 HBP CON Local Match				-1,735,542	1,735,542				
Fed. Reimb. Rate: 88.53%				-224,858	224,858				
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			-1,735,542	1,735,542					
Fed. Reimb. Rate: 88.53%			-224,858	224,858					
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			1,735,542					-1,735,542	
Fed. Reimb. Rate: 88.53%			224,858					-224,858	
10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									Total: _____
3728 HBP CON Local Match					-1,735,542			1,735,542	
Fed. Reimb. Rate: 88.53%					-224,858			224,858	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match				-1,735,542	1,735,542				
Fed. Reimb. Rate: 88.53%				-224,858	224,858				
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			-1,735,542	1,735,542					
Fed. Reimb. Rate: 88.53%			-224,858	224,858					
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			1,735,542					-1,500,584	234,959
Fed. Reimb. Rate: 88.53%			224,858					-194,417	30,441
10/6/2017 Rick Somers: Adjusting funding line schedule and cost per Agency survey and Exh. 6-D and 6-B dated 10/6/17.									Total: _____
3728 HBP CON Local Match			-1,500,584					1,500,584	
Fed. Reimb. Rate: 88.53%			-194,417					194,417	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			-1,500,584	1,500,584					
Fed. Reimb. Rate: 88.53%			-194,417	194,417					
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			1,500,584					-1,500,584	
Fed. Reimb. Rate: 88.53%			194,417					-194,417	
9/14/2016 Rick Somers: Updating funding per Agency survey.									Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3728    HBP            CON								-752,505	-752,505
Local Match								-97,495	-97,495
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adjusting CON funds per Agency survey. Scope updated to Replacement with SLA concurrence.							Total:	-850,000
3728    HBP            CON								-402,812	-402,812
Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Uadjusting CON funding to correct previous error in HBP minimal application.							Total:	-455,000
3728    HBP            CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved							Total:	3,000,000



## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Redding BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(036)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	438,850		120,150						559,000
R/W	68,000								68,000
CON			3,750,000						3,750,000
<b>Total</b>	<b>506,850</b>		<b>3,870,150</b>						<b>4,377,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	448,714		3,426,244						3,874,958
Local Match	58,136		443,906						502,042
LSSRP Bond									
Local AC									
<b>Total</b>	<b>506,850</b>		<b>3,870,150</b>						<b>4,377,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	388,514		106,369						494,883
Local Match	50,336		13,781						64,117
LSSRP Bond									
Local AC									
<b>Total</b>	<b>438,850</b>		<b>120,150</b>						<b>559,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3731	HBP	PE			106,369						106,369
	Local Match				13,781						13,781
Fed. Reimb. Rate: 88.53% 10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. Increased PE costs for design - post-programming, Exhibit 6-D approval pending.										<b>Total:</b>	<b>120,150</b>
3731	HBP	PE		136,203							136,203
	Local Match			17,647							17,647
Fed. Reimb. Rate: 88.53% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										<b>Total:</b>	<b>153,850</b>
3731	HBP	PE		-150,501							-150,501
	Local Match			-19,499							-19,499
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.										<b>Total:</b>	<b>-170,000</b>

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3731 HBP PE	225,752							-225,752	
Local Match	29,249							-29,249	
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting PE fiscal year per Survey.							Total:	
3731 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP PE	177,060							225,752	402,812
Local Match	22,940							29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.							Total:	455,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,200								60,200
Local Match	7,800								7,800
LSSRP Bond									
Local AC									
Total	68,000								68,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3731	HBP	R/W	60,200		-60,200						
	Local Match		7,800		-7,800						
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjust funding line per Agency survey.									Total:	
3731	HBP	R/W	-60,200		60,200						
	Local Match		-7,800		7,800						
Fed. Reimb. Rate: 88.53%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.									Total:	
3731	HBP	R/W	60,200		-60,200						
	Local Match		7,800		-7,800						
Fed. Reimb. Rate: 88.53%	2/25/2017 Rick Somers: NEPA approaching complete. Agency requests R/W advance to 16/17 per mid year review.									Total:	
3731	HBP	R/W	-60,200		60,200						
	Local Match		-7,800		7,800						
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.									Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3731 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3731 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3731 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2015 Rick Somers: Advancing Right of Way per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3731 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3731 HBP R/W Local Match			60,200						60,200
Fed. Reimb. Rate: 88.53%			7,800						7,800
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Adding new funding line per Sept 2013 Agency Survey.								Total: _____ 68,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,319,875						3,319,875
Local Match			430,125						430,125
LSSRP Bond									
Local AC									
Total			3,750,000						3,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3731	HBP	CON			3,319,875	-3,319,875					
	Local Match				430,125	-430,125					
Fed. Reimb. Rate: 88.53%	5/11/2020 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.									Total: _____	
3731	HBP	CON			-3,319,875	3,319,875					
	Local Match				-430,125	430,125					
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3731 HBP CON			3,319,875	-3,319,875					
Local Match			430,125	-430,125					
Fed. Reimb. Rate: 88.53%	3/5/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.								Total: _____
3731 HBP CON			-3,319,875	3,319,875					
Local Match			-430,125	430,125					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3731 HBP CON			3,319,875					-2,390,310	929,565
Local Match			430,125					-309,690	120,435
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year and amount per Sept 2019 survey.								Total: _____
3731 HBP CON					-2,390,310			2,390,310	
Local Match					-309,690			309,690	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3731 HBP CON				-2,390,310	2,390,310				
Local Match				-309,690	309,690				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3731 HBP CON			-2,390,310	2,390,310					
Local Match			-309,690	309,690					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3731 HBP CON		-2,390,310	2,390,310						
Local Match		-309,690	309,690						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3731 HBP CON		2,390,310						-2,390,310	
Local Match		309,690						-309,690	
Fed. Reimb. Rate: 88.53%	9/26/2018 Rick Somers: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total: _____
3731 HBP CON					-2,390,310			2,390,310	
Local Match					-309,690			309,690	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3731 HBP CON				-2,390,310	2,390,310				
Local Match				-309,690	309,690				
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3731 HBP CON			-2,390,310	2,390,310					
Local Match			-309,690	309,690					
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON		-2,390,310	2,390,310						
Local Match		-309,690	309,690						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months.. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON		2,390,310						-1,369,559	1,020,751
Local Match		309,690						-177,441	132,249
Fed. Reimb. Rate: 88.53%	3/19/2018 Rick Somers: Moving CON to 18/19 and adding funds per Agency request, Exhibit 6-D in Edocs, Nearly Ready to Ad.							Total:	1,153,000
3731 HBP CON					-1,369,559			1,369,559	
Local Match					-177,441			177,441	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON				-1,369,559	1,369,559				
Local Match				-177,441	177,441				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON			-1,369,559	1,369,559					
Local Match			-177,441	177,441					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON		-1,369,559	1,369,559						
Local Match		-177,441	177,441						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON			-1,369,559	1,369,559					
Local Match			-177,441	177,441					
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON		1,369,559						-1,369,559	
Local Match		177,441						-177,441	
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjust funding line per Agency survey.							Total:	
3731 HBP CON			-1,369,559					1,369,559	
Local Match			-177,441					177,441	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3731 HBP CON		-1,369,559	1,369,559						
Local Match		-177,441	177,441						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3731 HBP CON		-1,369,559	1,369,559						
Local Match		-177,441	177,441						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3731 HBP CON		1,369,559						-1,369,559	
Local Match		177,441						-177,441	
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding per Agency survey.								Total: _____
3731 HBP CON			-1,369,559					1,369,559	
Local Match			-177,441					177,441	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3731 HBP CON		-1,369,559	1,369,559						
Local Match		-177,441	177,441						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3731 HBP CON		-1,369,559	1,369,559						
Local Match		-177,441	177,441						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3731 HBP CON		1,369,559						-1,369,559	
Local Match		177,441						-177,441	
Fed. Reimb. Rate: 88.53%	9/17/2015 Rick Somers: Advancing CON per Agency survey.								Total: _____
3731 HBP CON		-1,369,559						1,369,559	
Local Match		-177,441						177,441	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3731 HBP CON		1,369,559						-1,369,559	
Local Match		177,441						-177,441	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.								Total: _____
3731 HBP CON		-1,369,559						1,369,559	
Local Match		-177,441						177,441	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3731 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP CON Local Match			1,369,559					-2,253,089	-883,529
Fed. Reimb. Rate: 88.53%			177,441					-291,912	-114,471
	10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.							Total:	-998,000
3731 HBP CON Local Match			-2,253,089					2,253,089	
Fed. Reimb. Rate: 88.53%			-291,912					291,912	
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3731 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP CON Local Match			2,253,089					-2,655,900	-402,812
Fed. Reimb. Rate: 88.53%			291,912					-344,100	-52,189
	10/1/2012 Rick Somers: Adjusting CON funding to match Survey year and to correct previous error in HBP application.							Total:	-455,000
3731 HBP CON Local Match								2,655,900	2,655,900
Fed. Reimb. Rate: 88.53%								344,100	344,100
	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Redding BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(034)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	990,000								990,000
R/W					63,000				63,000
CON								3,780,000	3,780,000
<b>Total</b>	<b>990,000</b>				<b>63,000</b>			<b>3,780,000</b>	<b>4,833,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	990,000				63,000			3,780,000	4,833,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>990,000</b>				<b>63,000</b>			<b>3,780,000</b>	<b>4,833,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>990,000</b>								<b>990,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3690	HBP	PE	220,000								220,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/7/2018 Rick Somers: Adjust PE funding per Agency request and Exhs 6-D, 6-B dated 3-7-18.	Total: <u>220,000</u>
3690	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/6/2017 Rick Somers: Adjusting funding line per Agency survey and Exhs. 6-B, 6-D dated 10/6/17.	Total: <u>200,000</u>
3690	HBP	PE	100,000								100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.	Total: <u>100,000</u>



## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3690 HBP PE Local Match	84,000								84,000
Fed. Reimb. Rate: 100.00%	4/18/2014 Rick Somers: Additional \$84,000 PE funds per approved Cost Change 6-D, post programming change obligation.							Total:	84,000
3690 HBP PE Local Match	-14,000								-14,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.							Total:	-14,000
3690 HBP PE Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Rick Somers: Updating PE funding to match HBP Survey.							Total:	250,000
3690 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3690 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of funding line for PE for new project							Total:	150,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					63,000				63,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3690	HBP	R/W				-63,000	63,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	
3690	HBP	R/W				63,000	-63,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey.									Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3690 HBP R/W Local Match			-63,000		63,000				
Fed. Reimb. Rate: 100.00%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3690 HBP R/W Local Match		-63,000	63,000						
Fed. Reimb. Rate: 100.00%	10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____
3690 HBP R/W Local Match		63,000	-63,000						
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjust schedule for R/W per Agency survey.							Total:	_____
3690 HBP R/W Local Match		-63,000	63,000						
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing R/W per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match		63,000							63,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding new funding line per Agency Sept 2013 Survey.							Total:	_____
									63,000

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,780,000	3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,780,000	3,780,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3690	HBP	CON							-3,780,000	3,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON						-3,780,000	3,780,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON					-3,780,000	3,780,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON					3,780,000			-3,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.										Total:	
3690	HBP	CON							-3,780,000	3,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON						-3,780,000	3,780,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON					-3,780,000	3,780,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3690 HBP Local Match	CON			-3,780,000	3,780,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3690 HBP Local Match	CON			3,780,000				-3,780,000		
Fed. Reimb. Rate: 100.00%	10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey.							Total:	_____	
3690 HBP Local Match	CON				-3,780,000			3,780,000		
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3690 HBP Local Match	CON			-3,780,000	3,780,000					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3690 HBP Local Match	CON			3,780,000				-3,780,000		
Fed. Reimb. Rate: 100.00%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____	
3690 HBP Local Match	CON				-3,780,000			3,780,000		
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3690 HBP Local Match	CON			-3,780,000	3,780,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3690 HBP Local Match	CON		-3,780,000	3,780,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3690 HBP Local Match	CON		3,780,000					-2,050,000	1,730,000	
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjust CON schedule and add funding per Agency survey and Exhs. 6-B, 6-D dated 10/6/17.							Total:	_____	1,730,000
3690 HBP Local Match	CON		-2,050,000					2,050,000		
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3690 HBP Local Match	CON	-2,050,000	2,050,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON	2,050,000						-2,050,000	
Fed. Reimb. Rate: 100.00%	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	_____
3690 HBP Local Match	CON		-2,050,000					2,050,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON	-2,050,000	2,050,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON	-2,050,000	2,050,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON	2,050,000						-2,050,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:	_____
3690 HBP Local Match	CON	-2,050,000						2,050,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON	2,050,000						-2,050,000	
Fed. Reimb. Rate: 100.00%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	_____
3690 HBP Local Match	CON	-2,050,000						2,050,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3690 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3690 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3690 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3690 HBP CON Local Match Fed. Reimb. Rate: 100.00%			2,050,000					-3,500,000	-1,450,000
10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.									
3690 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-3,500,000					3,500,000	Total: _____
10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3690 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3690 HBP CON Local Match Fed. Reimb. Rate: 100.00%			3,500,000					-200,000	3,300,000
10/1/2012 Rick Somers: Adjusting CON funding to match HBP Survey.									
3690 HBP CON Local Match Fed. Reimb. Rate: 100.00%								200,000	200,000
9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of fund line for Con for new project									
								Total: _____	200,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Redding BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Fed Proj: BHLS-5068(039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	557,039				335,000				892,039
R/W					52,000				52,000
CON								2,405,000	2,405,000
<b>Total</b>	<b>557,039</b>				<b>387,000</b>			<b>2,405,000</b>	<b>3,349,039</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	493,147				342,611			2,129,147	2,964,904
Local Match	63,892				44,389			275,854	384,135
LSSRP Bond									
Local AC									
<b>Total</b>	<b>557,039</b>				<b>387,000</b>			<b>2,405,000</b>	<b>3,349,039</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	493,147				296,576				789,722
Local Match	63,892				38,425				102,317
LSSRP Bond									
Local AC									
<b>Total</b>	<b>557,039</b>				<b>335,000</b>				<b>892,039</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3729	HBP	PE			-110,663		110,663				
	Local Match				-14,338		14,338				
Fed. Reimb. Rate: 88.53% 10/13/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Funds not obligated, moved to FFY 21/22..										Total:	
3729	HBP	PE			110,663		-110,663				
	Local Match				14,338		-14,338				
Fed. Reimb. Rate: 88.53% 3/11/2020 Rick Somers: Agency requests \$125,000 in additional PE funds to complete NEPA.										Total:	
3729	HBP	PE			-296,576		296,576				
	Local Match				-38,425		38,425				
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3729 HBP PE			296,576						296,576
Local Match			38,425						38,425
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. Increase to PE funds pending Exhibit 6-D approval.								Total: 335,000
3729 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3729 HBP PE		94,762							94,762
Local Match		12,277							12,277
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjust funding line for additional PE funds in 17/8 per Agency survey and Exhs. 6-B, 6-D dated 10/6/17.								Total: 107,039
3729 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3729 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2014 Rick Somers: Updating PE schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3729 HBP PE		-4,427							-4,427
Local Match		-574							-574
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Adjusting funding per Sept 2013 Agency Survey. Scope changed to Replacement with SLA concurrence.								Total: -5,000
3729 HBP PE		225,752						-225,752	
Local Match		29,249						-29,249	
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting PE fiscal year to match HBP Survey.								Total: _____
3729 HBP PE		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.								Total: 455,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					46,036				46,036
Local Match					5,964				5,964
LSSRP Bond									
Local AC									
<b>Total</b>					<b>52,000</b>				<b>52,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3729	HBP	R/W				-46,036	46,036				
	Local Match					-5,964	5,964				
Fed. Reimb. Rate: 88.53% 10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
3729	HBP	R/W				46,036	-46,036				
	Local Match					5,964	-5,964				
Fed. Reimb. Rate: 88.53% 10/9/2019 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total:	_____
3729	HBP	R/W			-46,036		46,036				
	Local Match				-5,964		5,964				
Fed. Reimb. Rate: 88.53% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3729	HBP	R/W		-46,036	46,036						
	Local Match			-5,964	5,964						
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	_____
3729	HBP	R/W	-46,036	46,036							
	Local Match		-5,964	5,964							
Fed. Reimb. Rate: 88.53% 9/14/2016 Rick Somers: Updating funding per Agency survey.										Total:	_____
3729	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3729	HBP	R/W		46,036							46,036
	Local Match			5,964							5,964
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency Survey.										Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,129,147	2,129,147
Local Match								275,854	275,854
LSSRP Bond									
Local AC									
Total								2,405,000	2,405,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3729	HBP	CON							-2,129,147	2,129,147	
	Local Match								-275,854	275,854	
Fed. Reimb. Rate: 88.53%      11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3729	HBP	CON						-2,129,147	2,129,147		
	Local Match							-275,854	275,854		
Fed. Reimb. Rate: 88.53%      11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3729	HBP	CON					-2,129,147	2,129,147			
	Local Match						-275,854	275,854			
Fed. Reimb. Rate: 88.53%      11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3729	HBP	CON					2,129,147			-2,129,147	
	Local Match						275,854			-275,854	
Fed. Reimb. Rate: 88.53%      10/9/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.										Total:	
3729	HBP	CON							-2,129,147	2,129,147	
	Local Match								-275,854	275,854	
Fed. Reimb. Rate: 88.53%      10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3729	HBP	CON						-2,129,147	2,129,147		
	Local Match							-275,854	275,854		
Fed. Reimb. Rate: 88.53%      10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3729	HBP	CON					-2,129,147	2,129,147			
	Local Match						-275,854	275,854			
Fed. Reimb. Rate: 88.53%      10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3729 HBP Local Match	CON			-2,129,147	2,129,147				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP Local Match	CON			2,129,147				-2,129,147	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3729 HBP Local Match	CON				-2,129,147			2,129,147	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP Local Match	CON			-2,129,147	2,129,147				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP Local Match	CON			2,129,147				-2,129,147	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3729 HBP Local Match	CON				-2,129,147			2,129,147	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP Local Match	CON			-2,129,147	2,129,147				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP Local Match	CON		-2,129,147	2,129,147					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP Local Match	CON		2,129,147					-1,972,448	156,698
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjust funding line per Agency survey and Exhs 6-B, 6-D dated 10/6/17.							Total:	
3729 HBP Local Match	CON		275,854					-255,552	20,302
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjust funding line per Agency survey and Exhs 6-B, 6-D dated 10/6/17.							Total:	177,000
3729 HBP Local Match	CON							-7,968	-7,968
Fed. Reimb. Rate: 88.53%	1/27/2014 Rick Somers: Decrease in CON funding to match HBP application, error correction.							Total:	
								-1,032	-1,032
									-9,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3729 HBP CON			-1,980,416					1,980,416	
Local Match			-256,584					256,584	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3729 HBP CON			1,980,416					-2,253,089	-272,672
Local Match			256,584					-291,912	-35,328
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Updating funding line per Sept 2013 Agency Survey. Scope change to Replacement with SLA concurrence.							Total:	-308,000
3729 HBP CON			-2,253,089					2,253,089	
Local Match			-291,912					291,912	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3729 HBP CON			2,253,089					-2,655,900	-402,812
Local Match			291,912					-344,100	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON fiscal year to match HBP Survey and correct error in previous HBP minimal application.							Total:	-455,000
3729 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Redding BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(032)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	295,006		90,000						385,006
R/W	36,000								36,000
CON			1,507,500	402,494					1,909,994
<b>Total</b>	<b>331,006</b>		<b>1,597,500</b>	<b>402,494</b>					<b>2,331,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	331,006		1,597,500	402,494					2,331,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>331,006</b>		<b>1,597,500</b>	<b>402,494</b>					<b>2,331,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	295,006		90,000						385,006
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>295,006</b>		<b>90,000</b>						<b>385,006</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3641	HBP	PE			90,000		-90,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
12/8/2020 Linda Newton: Construction Authorized. PE funds moved from FFY 21/22 to 19/20. Funds obligated in FFY 19/20. This is to correct a fund line error that pushed obligated funding out of FFY 19/20.											
3641	HBP	PE			-90,000		90,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/30/2020 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.											
3641	HBP	PE			90,000						90,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	90,000
12/8/2020 Linda Newton: Fund line has not failed to deliver. 11/5/2020 DLA-Admin: Fund line failed to deliver. 10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. Increase in funding pending Exhibit 6-D approval.											

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3641 HBP PE Local Match	145,006								145,006
Fed. Reimb. Rate: 100.00%	2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/27/15 in Edocs.							Total:	145,006
3641 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Scope change to Replacement with SLA concurrence.							Total:	
3641 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for PE funds.							Total:	150,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	36,000								36,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>36,000</b>								<b>36,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3641	HBP	R/W	36,000		-36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjusting funding line per Agency survey. No change in fund amount.							Total:			
3641	HBP	R/W	-36,000		36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:			
3641	HBP	R/W	36,000		-36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	2/25/2017 Rick Somers: NEPA approaching complete. Agency requests R/W advance to 16/17 per mid year review.							Total:			
3641	HBP	R/W	-36,000		36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:			
3641	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2016 Rick Somers: Updating funding per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing R/W funding per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match			36,000						36,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency survey.							Total:	36,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			1,507,500	402,494					1,909,994
Local Match									
LSSRP Bond									
Local AC									
Total			1,507,500	402,494					1,909,994

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3641	HBP	CON				402,494					402,494
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2020 Kurt Lervold: As requested by local agency for Award - during 2020 Bridge Survey.							Total:	_____	402,494	
3641	HBP	CON			1,507,500	-1,525,428					-17,928
		Local Match									
Fed. Reimb. Rate: 100.00%	03/17/2020 Linda Newton: CON funding modified to match submitted RFA. 3/5/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.							Total:	_____	-17,928	
3641	HBP	CON			-1,525,428	1,525,428					
		Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3641 HBP CON Local Match			1,525,428	-725,000					800,428
Fed. Reimb. Rate: 100.00%	10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. Increase in funding pending Exhibit 6-D approval.								Total: 800,428
3641 HBP CON Local Match			-725,000	725,000					
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3641 HBP CON Local Match			725,000					-725,000	
Fed. Reimb. Rate: 100.00%	2/20/2019 Rick Somers: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. Project Nearly ready to advertise.								Total:
3641 HBP CON Local Match					-725,000			725,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3641 HBP CON Local Match				-725,000	725,000				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3641 HBP CON Local Match			-725,000	725,000					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3641 HBP CON Local Match		-725,000	725,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3641 HBP CON Local Match		725,000						-725,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:
3641 HBP CON Local Match					-725,000			725,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3641 HBP CON Local Match				-725,000	725,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3641 HBP CON Local Match			-725,000	725,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP CON Local Match		-725,000	725,000						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP CON Local Match		725,000						-725,000	
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjusting funding line per Agency survey. No change in fund amount.							Total:	_____
3641 HBP CON Local Match			-725,000					725,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP CON Local Match		-725,000	725,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP CON Local Match	-725,000	725,000							
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP CON Local Match		725,000						-725,000	
Fed. Reimb. Rate: 100.00%	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	_____
3641 HBP CON Local Match			-725,000					725,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP CON Local Match		-725,000	725,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP CON Local Match	-725,000	725,000							
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3641 HBP CON Local Match	725,000							-725,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing CON funding per Agency survey.							Total:	
3641 HBP CON Local Match	-725,000							725,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641 HBP CON Local Match	725,000							-725,000	
Fed. Reimb. Rate: 100.00%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	
3641 HBP CON Local Match	-725,000							725,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3641 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3641 HBP CON Local Match	725,000							-2,000,000	-1,275,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Adjusting funding line per Sept 2013 Survey. Scope change to Replacement with SLA concurrence.							Total:	-1,275,000
3641 HBP CON Local Match								1,800,000	1,800,000
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Adjusting funding line to match HBP Survey.							Total:	1,800,000
3641 HBP CON Local Match								200,000	200,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for CON funds.							Total:	200,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Redding BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5068(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		152,000							152,000
R/W									
CON								426,000	426,000
<b>Total</b>		<b>152,000</b>						<b>426,000</b>	<b>578,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		134,566						377,138	511,703
Local Match		17,434						48,862	66,297
LSSRP Bond									
Local AC									
<b>Total</b>		<b>152,000</b>						<b>426,000</b>	<b>578,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		134,566							134,566
Local Match		17,434							17,434
LSSRP Bond									
Local AC									
<b>Total</b>		<b>152,000</b>							<b>152,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4332	HBP	PE	-134,566	134,566							
	Local Match		-17,434	17,434							
Fed. Reimb. Rate: 88.53% 10/2/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19 as requested in Sept. 2018 survey.										Total:	
4332	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Rick Somers: Adjusting funding year per Agency direction, requested documentation from Agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4332	HBP	PE		134,566							134,566
	Local Match			17,434							17,434
Fed. Reimb. Rate: 88.53% 2/23/2016 Rick Somers: Set up new Preventive Maintenance project per Agency request and 2015/2016 BPM spreadsheet. Cert letter and project list placed in Edocs.										Total:	152,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								377,138	377,138
Local Match								48,862	48,862
LSSRP Bond									
Local AC									
Total								426,000	426,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4332	HBP	CON		-377,138						377,138	
	Local Match			-48,862						48,862	
Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not authorized yet.										Total:	
4332	HBP	CON		377,138							377,138
	Local Match			48,862							48,862
Fed. Reimb. Rate: 88.53%      2/23/2016 Rick Somers: Set up new Preventive Maintenance project per Agency request and 2015/2016 BPM spreadsheet. Cert letter and project list placed in Edocs.										Total:	426,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Shasta County

BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000								500,000
R/W	60,000								60,000
CON								1,946,000	1,946,000
<b>Total</b>	<b>560,000</b>							<b>1,946,000</b>	<b>2,506,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	560,000							1,946,000	2,506,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>560,000</b>							<b>1,946,000</b>	<b>2,506,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3606	HBP	PE	152,500								152,500
		Local Match									
Fed. Reimb. Rate: 100.00%										2/4/2015 Janet Meyer: Local agency requests additional \$350K for PE (see 6-D e-doc). Post programming change approved 3/11/15.	Total: <u>152,500</u>
3606	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/26/2013 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	Total: <u>                    </u>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3606 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____

3606 HBP PE Local Match			347,500						347,500
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.									Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3606	HBP	R/W	60,000	-60,000							
Local Match Fed. Reimb. Rate: 100.00% 10/6/2017 Rick Somers: Adjust funding line per Agency survey. NEPA complete, ready for RW authorization.											Total: _____

3606	HBP	R/W	-60,000	60,000							
Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.											Total: _____

3606	HBP	R/W									
Local Match Fed. Reimb. Rate: 100.00% 9/27/2016 Janet Meyer: RW moved to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____

3606	HBP	R/W	10,000								10,000
Local Match Fed. Reimb. Rate: 100.00% 9/16/2015 Janet Meyer: Added \$10K and moved funding to 15/16 per survey.											Total: _____

3606	HBP	R/W									
Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3606 HBP R/W Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: RW funds moved from FFY 15/16 to 16/17 per Sept 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3606 HBP R/W Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
3606 HBP R/W Local Match			50,000					-50,000		
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	_____	
3606 HBP R/W Local Match								50,000	50,000	
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	_____	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,946,000	1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,946,000	1,946,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3606	HBP	CON							-1,946,000	1,946,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3606	HBP	CON						-1,946,000	1,946,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3606	HBP	CON					-1,946,000	1,946,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3606 HBP CON Local Match				-1,946,000	1,946,000				
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606 HBP CON Local Match			-1,946,000	1,946,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606 HBP CON Local Match		-1,946,000	1,946,000						
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjusting funding line per Agency survey. Not ready to ad.							Total:	
3606 HBP CON Local Match		-1,946,000	1,946,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606 HBP CON Local Match		1,946,000	-1,946,000						
Fed. Reimb. Rate: 100.00%	2/9/2016 Janet Meyer: Agency has requested CON be advanced to 17/18.							Total:	
3606 HBP CON Local Match		-1,946,000	1,946,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3606 HBP CON Local Match		1,946,000						-1,946,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Advanced funding to 16/17 per survey.							Total:	
3606 HBP CON Local Match		-1,946,000						1,946,000	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3606    HBP            CON Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3606    HBP            CON Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3606    HBP            CON Local Match			1,946,000					-1,946,000		
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	_____	
3606    HBP            CON Local Match								1,946,000	1,946,000	
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	_____	1,946,000

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Shasta County

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(088)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,025,000								2,025,000
R/W	50,000				10,000				60,000
CON								5,661,000	5,661,000
<b>Total</b>	<b>2,075,000</b>				<b>10,000</b>			<b>5,661,000</b>	<b>7,746,000</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,836,998				8,853			5,011,683	6,857,534
Local Match	238,003				1,147			649,317	888,466
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,075,000</b>				<b>10,000</b>			<b>5,661,000</b>	<b>7,746,000</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,792,733								1,792,733
Local Match	232,268								232,268
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,025,000</b>								<b>2,025,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3349	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										2/9/2016 Janet Meyer: Agency requests EPSP approval for PE funding to expedite permanent replacement of bridge (See 6-D dated 12/11/2015). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
3349	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										12/21/2015 Linda Newton: New funding moved to 17/18, until approved. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
3349	HBP	PE		995,963							995,963
	Local Match			129,038							129,038
Fed. Reimb. Rate: 88.53%										12/11/2015 Janet Meyer: Agency requests additional PE per 6-D (see e-docs)	
										Total:	1,125,000

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3349 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Adjusting funding schedule per Agency Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Updating funding per HBP Survey, expect addl PE funds request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP PE Local Match			619,710						-619,710
Fed. Reimb. Rate: 88.53%			80,290						-80,290
	10/15/2009 Jeff Steffan: Updates per Oct. 2009 survey.							Total:	_____
3349 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/5/2009 Heidi Borders: \$100k authorized in '08. Remaining \$100k is not required for expenditures within FFY 08/09. Agency request pushing into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP PE Local Match			88,530					619,710	708,240
Fed. Reimb. Rate: 88.53%			11,470					80,290	91,760
	9/18/2008 Rick Somers: Minimal application submitted \$200k in 8/9, 700k in Beyond until scope of project is defined.							Total:	_____
3349 HBP PE Local Match			88,530						88,530
Fed. Reimb. Rate: 88.53%			11,470						11,470
	10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	_____
									100,000

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265				8,853				53,118
Local Match	5,735				1,147				6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>				<b>10,000</b>				<b>60,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3349	HBP	R/W		-8,853			8,853				
	Local Match			-1,147			1,147				
Fed. Reimb. Rate: 88.53%      10/10/2019 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											
										Total:	
3349	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%      10/10/2019 DLA-Admin: Fund line failed to deliver. 9/27/2018 Rick Somers: As requested in September 2018 survey.											
										Total:	10,000
3349	HBP	R/W		-8,853							-8,853
	Local Match			-1,147							-1,147
Fed. Reimb. Rate: 88.53%      9/12/2018 Albert Yang: Adjusting funds to match E-76 request.											
										Total:	-10,000
3349	HBP	R/W	53,118	-53,118							
	Local Match		6,882	-6,882							
Fed. Reimb. Rate: 88.53%      10/6/2017 Rick Somers: Adjusting funding schedule per Agency survey.											
										Total:	
3349	HBP	R/W	-53,118	53,118							
	Local Match		-6,882	6,882							
Fed. Reimb. Rate: 88.53%      3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											
										Total:	
3349	HBP	R/W	53,118		-53,118						
	Local Match		6,882		-6,882						
Fed. Reimb. Rate: 88.53%      2/1/2017 Janet Meyer: Agency requests RW be moved to 17/18.											
										Total:	
3349	HBP	R/W	-53,118		53,118						
	Local Match		-6,882		6,882						
Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											
										Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
9/16/2015 Janet Meyer: Moved funding to 16/17 per survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
10/2/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
1/31/2011 Heidi Borders: Update per revised 6-D.									Total:
			30,986						30,986
			4,015						4,015
									_____
									35,000
3349    HBP Local Match Fed. Reimb. Rate: 88.53%									_____
9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.									Total:
			22,133						22,133
			2,868						2,868
									_____
									25,000

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,011,683	5,011,683
Local Match								649,317	649,317
LSSRP Bond									
Local AC									
Total								5,661,000	5,661,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3349	HBP	CON							-5,011,683	5,011,683	
	Local Match								-649,317	649,317	
Fed. Reimb. Rate: 88.53%      11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3349	HBP	CON						-5,011,683	5,011,683		
	Local Match							-649,317	649,317		
Fed. Reimb. Rate: 88.53%      11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3349	HBP	CON						5,011,683		-5,011,683	
	Local Match							649,317		-649,317	
Fed. Reimb. Rate: 88.53%      10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.										Total:	
3349	HBP	CON					-5,011,683			5,011,683	
	Local Match						-649,317			649,317	
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3349	HBP	CON			-5,011,683	5,011,683					
	Local Match				-649,317	649,317					
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3349	HBP	CON			-5,011,683	5,011,683					
	Local Match				-649,317	649,317					
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3349	HBP	CON			5,011,683					-5,011,683	
	Local Match				649,317					-649,317	
Fed. Reimb. Rate: 88.53%      2/20/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.										Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3349 HBP CON					-5,011,683			5,011,683	
Local Match					-649,317			649,317	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON				-5,011,683	5,011,683				
Local Match				-649,317	649,317				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON			-5,011,683	5,011,683					
Local Match			-649,317	649,317					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON			5,011,683					-5,011,683	
Local Match			649,317					-649,317	
Fed. Reimb. Rate: 88.53%	9/27/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3349 HBP CON					-5,011,683			5,011,683	
Local Match					-649,317			649,317	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON				-5,011,683	5,011,683				
Local Match				-649,317	649,317				
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON			-5,011,683	5,011,683					
Local Match			-649,317	649,317					
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON			5,011,683		-4,945,286				66,398
Local Match			649,317		-640,714				8,603
Fed. Reimb. Rate: 88.53%	3/9/2018 Rick Somers: Adjusting CON funding to match updated Exhibit 6-D in Edocs - fix math errors and advance CON to 19/20 FY.							Total:	75,000
3349 HBP CON				-4,945,286	4,945,286				
Local Match				-640,714	640,714				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3349 HBP CON			-4,945,286	4,945,286					
Local Match			-640,714	640,714					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3349 HBP CON		-4,945,286	4,945,286						
Local Match		-640,714	640,714						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3349 HBP CON		-4,945,286	4,945,286						
Local Match		-640,714	640,714						
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3349 HBP CON		4,945,286	-4,945,286						
Local Match		640,714	-640,714						
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests CON be moved to 17/18.								Total: _____
3349 HBP CON		-4,945,286	4,945,286						
Local Match		-640,714	640,714						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3349 HBP CON		-4,945,286	4,945,286						
Local Match		-640,714	640,714						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3349 HBP CON		4,945,286	-4,945,286						
Local Match		640,714	-640,714						
Fed. Reimb. Rate: 88.53%	9/16/2016 Janet Meyer: Local Agency requests CON be advanced to 17/18.								Total: _____
3349 HBP CON		-4,945,286	4,945,286						
Local Match		-640,714	640,714						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3349 HBP CON		4,945,286	-4,945,286						
Local Match		640,714	-640,714						
Fed. Reimb. Rate: 88.53%	3/23/2016 Janet Meyer: Local Agency requests CON be moved to 17/18 to expedite permanent replacement.								Total: _____
3349 HBP CON		-4,945,286	4,945,286						
Local Match		-640,714	640,714						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3349 HBP CON	-4,945,286	4,945,286							
Local Match	-640,714	640,714							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON	4,945,286							-4,945,286	
Local Match	640,714							-640,714	
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Moved funding to 17/18 per survey.							Total:	
3349 HBP CON	-4,945,286							4,945,286	
Local Match	-640,714							640,714	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3349 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3349 HBP CON	4,945,286							-4,945,286	
Local Match	640,714							-640,714	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3349 HBP CON								241,687	241,687
Local Match								31,313	31,313
Fed. Reimb. Rate: 88.53%	1/31/2011 Heidi Borders: Updated per revised 6-D.							Total:	273,000
3349 HBP CON	-4,703,599							4,703,599	
Local Match	-609,401							609,401	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3349 HBP CON	4,703,599							-4,703,599	
Local Match	609,401							-609,401	
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Requested by county.							Total:	
3349 HBP CON	-4,703,599							4,703,599	
Local Match	-609,401							609,401	
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match			4,703,599						-4,703,599
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	_____
3349 HBP CON Local Match			-4,703,599						4,703,599
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3349 HBP CON Local Match			4,703,599						4,703,599
Fed. Reimb. Rate: 88.53%								Total:	_____
			609,401						609,401
								Total:	_____
									4,703,599
								Total:	_____
									609,401
								Total:	_____
									5,313,000
								Total:	_____

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Shasta County

BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Fed Proj: BRLS-5906(105)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	270,000			200,000					470,000
R/W				49,000					49,000
CON								1,400,000	1,400,000
<b>Total</b>	<b>270,000</b>			<b>249,000</b>				<b>1,400,000</b>	<b>1,919,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	239,031			220,440				1,239,420	1,698,891
Local Match	30,969			28,560				160,580	220,109
LSSRP Bond									
Local AC									
<b>Total</b>	<b>270,000</b>			<b>249,000</b>				<b>1,400,000</b>	<b>1,919,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	239,031			177,060					416,091
Local Match	30,969			22,940					53,909
LSSRP Bond									
Local AC									
<b>Total</b>	<b>270,000</b>			<b>200,000</b>					<b>470,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3647	HBP	PE				177,060	-177,060				
	Local Match					22,940	-22,940				
Fed. Reimb. Rate: 88.53% 10/8/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	
3647	HBP	PE			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3647	HBP	PE			177,060		-177,060				
	Local Match				22,940		-22,940				
Fed. Reimb. Rate: 88.53% 2/21/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3647 HBP PE			-177,060		177,060				
Local Match			-22,940		22,940				
Fed. Reimb. Rate: 88.53%	3/19/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3647 HBP PE		-177,060	177,060						
Local Match		-22,940	22,940						
Fed. Reimb. Rate: 88.53%	3/9/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
3647 HBP PE			177,060						177,060
Local Match			22,940						22,940
Fed. Reimb. Rate: 88.53%	2/19/2019 Rick Somers: Programming additional PE funds to complete preliminary design before, and final design after, NEPA completion.								Total: _____ 200,000
3647 HBP PE		239,031							239,031
Local Match		30,969							30,969
Fed. Reimb. Rate: 88.53%	9/16/2010 Jeff Steffan: Create funding line for PE funds, new project.								Total: _____ 270,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				43,380					43,380
Local Match				5,620					5,620
LSSRP Bond									
Local AC									
Total				49,000					49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3647	HBP	R/W				43,380	-43,380				
	Local Match					5,620	-5,620				
Fed. Reimb. Rate: 88.53%	10/8/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.									Total: _____	
3647	HBP	R/W			-43,380		43,380				
	Local Match				-5,620		5,620				
Fed. Reimb. Rate: 88.53%	3/9/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total: _____	
3647	HBP	R/W			43,380		-43,380				
	Local Match				5,620		-5,620				
Fed. Reimb. Rate: 88.53%	2/19/2019 Rick Somers: Advancing R/W funds closer to NEPA completion year per Agency request.									Total: _____	
3647	HBP	R/W		-43,380			43,380				
	Local Match			-5,620			5,620				
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.									Total: _____	

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3647 HBP R/W Local Match		43,380 5,620	-43,380 -5,620						
Fed. Reimb. Rate: 88.53%	9/27/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	_____
3647 HBP R/W Local Match		-43,380 -5,620	43,380 5,620						
Fed. Reimb. Rate: 88.53%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	_____
3647 HBP R/W Local Match		43,380 5,620	-43,380 -5,620						
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests RW be advanced.							Total:	_____
3647 HBP R/W Local Match		-43,380 -5,620	43,380 5,620						
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	_____
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2015 Janet Meyer: Moved RW to 16/17 per survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Moved RW funding from FFY 15/16 to 14/15 per Sept 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP R/W Local Match		43,380 5,620						-43,380 -5,620	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	_____

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3647 HBP R/W								43,380	43,380
Local Match								5,620	5,620
Fed. Reimb. Rate: 88.53%	10/1/2010 Heidi Borders: New Bridge App approved.							Total:	49,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3647	HBP	CON					-1,239,420			1,239,420	
	Local Match						-160,580			160,580	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3647	HBP	CON				-1,239,420	1,239,420				
	Local Match					-160,580	160,580				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3647	HBP	CON				1,239,420				-1,239,420	
	Local Match					160,580				-160,580	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.									Total:	
3647	HBP	CON					-1,239,420			1,239,420	
	Local Match						-160,580			160,580	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3647	HBP	CON				-1,239,420	1,239,420				
	Local Match					-160,580	160,580				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3647	HBP	CON			-1,239,420	1,239,420					
	Local Match				-160,580	160,580					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3647 HBP CON		-1,239,420	1,239,420						
Local Match		-160,580	160,580						
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding schedule per Agency survey. No change in fund amount.								Total: _____
3647 HBP CON		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests CON be advanced.								Total: _____
3647 HBP CON			-1,239,420					1,239,420	
Local Match			-160,580					160,580	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3647 HBP CON		-1,239,420	1,239,420						
Local Match		-160,580	160,580						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3647 HBP CON		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	9/20/2016 Janet Meyer: Agency requests CON be advanced to 18/19.								Total: _____
3647 HBP CON			-1,239,420					1,239,420	
Local Match			-160,580					160,580	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3647 HBP CON		-1,239,420	1,239,420						
Local Match		-160,580	160,580						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3647 HBP CON		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	2/9/2016 Janet Meyer: Agency has requested CON funding be advanced to 18/19.								Total: _____
3647 HBP CON			-1,239,420					1,239,420	
Local Match			-160,580					160,580	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3647 HBP CON		-1,239,420	1,239,420						
Local Match		-160,580	160,580						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3647 HBP CON	-1,239,420	1,239,420							
Local Match	-160,580	160,580							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON	1,239,420							-1,239,420	
Local Match	160,580							-160,580	
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Funding moved to 17/18 per survey.							Total:	
3647 HBP CON	-1,239,420							1,239,420	
Local Match	-160,580							160,580	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON	1,239,420							-1,239,420	
Local Match	160,580							-160,580	
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Changed CON funding from FFY Beyond to 14/15 per Sept 2014 survey.							Total:	
3647 HBP CON	-1,239,420							1,239,420	
Local Match	-160,580							160,580	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3647    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3647    HBP            CON			1,239,420						-1,239,420
Local Match			160,580						-160,580
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3647    HBP            CON			-1,239,420						1,239,420
Local Match			-160,580						160,580
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3647    HBP            CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3647    HBP            CON			1,239,420						-1,239,420
Local Match			160,580						-160,580
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	_____
3647    HBP            CON								1,239,420	1,239,420
Local Match								160,580	160,580
Fed. Reimb. Rate: 88.53%	9/16/2010 Jeff Steffan: Create funding line for CON funds, new project.							Total:	_____
									1,400,000

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Shasta County

BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Fed Proj: BRLS-5906(119)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	276,045								276,045
R/W	70,000								70,000
CON		935,627							935,627
<b>Total</b>	<b>346,045</b>	<b>935,627</b>							<b>1,281,672</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	306,354					828,311			1,134,664
Local Match	39,691	107,316							147,008
LSSRP Bond									
Local AC		828,311				-828,311			
<b>Total</b>	<b>346,045</b>	<b>935,627</b>							<b>1,281,672</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	244,383								244,383
Local Match	31,662								31,662
LSSRP Bond									
Local AC									
<b>Total</b>	<b>276,045</b>								<b>276,045</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4052	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      12/15/2017 Rick Somers: Increase PE funds by \$201,045 total cost per Exh. 6-A approved 3/21/17. Request Post-Prog / EPSP approval. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
<b>Total:</b>											
4052	HBP	PE		-31,871							-31,871
	Local Match			-4,129							-4,129
Fed. Reimb. Rate: 88.53%      5/16/2017 Eileen Crawford: Adjusting Prior to match actual obligation.											
<b>Total:</b>											
4052	HBP	PE		31,871							31,871
	Local Match			4,129							4,129
Fed. Reimb. Rate: 88.53%      4/10/2017 Rick Somers: Adding PE funds per Agency new Exhibit 6-A financial summary. PE Post programming change to combine with R/W authorization on same E76. Note: PE obligated funds from Prior year are \$75,000 total cost per E76, not \$111,000. Therefore, the difference of \$36,000 is being added to the funding line change posted 3/20/17.											
<b>Total:</b>											

## 2018/19-2023/24 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4052 HBP PE	146,114								146,114
Local Match	18,931								18,931
Fed. Reimb. Rate: 88.53%	3/20/2017 Janet Meyer: Increase to PE per updated 6-A.								Total: 165,045
4052 HBP PE	31,871								31,871
Local Match	4,129								4,129
Fed. Reimb. Rate: 88.53%	3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.								Total: 36,000
4052 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Rick Somers: Update project scope to replacement per Agency cost study and SLA concurrence.								Total: _____
4052 HBP PE	66,398								66,398
Local Match	8,603								8,603
Fed. Reimb. Rate: 88.53%	2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.								Total: 75,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4052	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2017 Rick Somers: Adjusting R/W funding to FFY17/18 per 2017 Bridge Survey and email dated 5/16/17 in eDocs. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____	
4052	HBP	R/W	61,971		-26,559						35,412
	Local Match		8,029		-3,441						4,588
Fed. Reimb. Rate: 88.53%	3/20/2017 Janet Meyer: Increase to RW per updated 6-A.									Total: 40,000	
4052	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.									Total: _____	

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4052 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2016 Janet Meyer: RW programming moved to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4052 HBP R/W Local Match			17,706						17,706
			2,294						2,294
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Adding \$20K and moving funding to 15/16 per survey.							Total:	20,000
4052 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4052 HBP R/W Local Match			8,853						8,853
			1,147						1,147
Fed. Reimb. Rate: 88.53%	3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.							Total:	10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						828,311			828,311
Local Match		107,316							107,316
LSSRP Bond									
Local AC		828,311				-828,311			
Total		935,627							935,627

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4052	HBP	CON			-828,311			828,311			
	Local Match				-107,316			107,316			
Fed. Reimb. Rate: 88.53%	3/16/2021 Linda Newton: Move CON AC conversion from FFY 19/20 to FFY 22/23.							Total:	_____		
4052	Local AC (HBP)	CON			828,311			-828,311			
	Local Match				107,316			-107,316			
Fed. Reimb. Rate: 88.53%	3/16/2021 Linda Newton: Move CON AC conversion from FFY 19/20 to FFY 22/23.							Total:	_____		
4052	HBP	CON			828,311					-828,311	
	Local Match				107,316					-107,316	
Fed. Reimb. Rate: 88.53%	3/9/2019 Linda Newton: Pull AC conversion into FFY 19/20.							Total:	_____		

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4052 Local AC (HBP) CON		828,311	-828,311						
Local Match		107,316	-107,316						
Fed. Reimb. Rate: 88.53%	3/9/2019 Linda Newton: Project Ready to Advertise, Local agency requests AC be added to project.								Total: _____
4052 HBP CON					-828,311			828,311	
Local Match					-107,316			107,316	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4052 HBP CON				-828,311	828,311				
Local Match				-107,316	107,316				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4052 HBP CON			-828,311	828,311				-828,311	
Local Match			-107,316	107,316				-107,316	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4052 HBP CON			828,311					-828,311	
Local Match			107,316					-107,316	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____
4052 HBP CON					-828,311			828,311	
Local Match					-107,316			107,316	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4052 HBP CON				-828,311	828,311				
Local Match				-107,316	107,316				
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4052 HBP CON			-828,311	828,311					
Local Match			-107,316	107,316					
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4052 HBP CON		-828,311	828,311						
Local Match		-107,316	107,316						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4052 HBP CON		828,311						-828,311	
Local Match		107,316						-107,316	
Fed. Reimb. Rate: 88.53%	3/12/2018 Rick Somers: Advance CON to 18/19 per Agency request.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4052 HBP Local Match	CON				-828,311			828,311	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4052 HBP Local Match	CON			-828,311	828,311				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4052 HBP Local Match	CON		-828,311	828,311					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4052 HBP Local Match	CON		-828,311	828,311					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4052 HBP Local Match	CON		-828,311	828,311					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4052 HBP Local Match	CON	828,311						-549,771	278,539
Fed. Reimb. Rate: 88.53%	3/20/2017 Janet Meyer: Increase to CON per updated 6-A.							-71,229	36,088
								Total:	314,627
4052 HBP Local Match	CON		-549,771					549,771	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4052 HBP Local Match	CON		-549,771	549,771					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4052 HBP Local Match	CON		-549,771	549,771					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4052 HBP Local Match	CON	549,771						-549,771	
Fed. Reimb. Rate: 88.53%	9/16/2016 Janet Meyer: Agency requests CON be advanced to 17/18.							-71,229	
								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4052 HBP Local Match			-549,771					549,771	
Fed. Reimb. Rate: 88.53%			-71,229					71,229	
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4052 HBP Local Match		-549,771	549,771						
Fed. Reimb. Rate: 88.53%		-71,229	71,229						
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4052 HBP Local Match		-549,771	549,771						
Fed. Reimb. Rate: 88.53%		-71,229	71,229						
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4052 HBP Local Match									
Fed. Reimb. Rate: 88.53%									
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4052 HBP Local Match		549,771						-549,771	
Fed. Reimb. Rate: 88.53%		71,229						-71,229	
2/9/2016 Janet Meyer: Agency has requested CON funding be advanced to 16/17.									Total: _____
4052 HBP Local Match			-549,771					549,771	
Fed. Reimb. Rate: 88.53%			-71,229					71,229	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4052 HBP Local Match		-549,771	549,771						
Fed. Reimb. Rate: 88.53%		-71,229	71,229						
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4052 HBP Local Match		-549,771	549,771						
Fed. Reimb. Rate: 88.53%		-71,229	71,229						
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4052 HBP Local Match									
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4052 HBP CON	549,771							-550,302	-531
Local Match	71,229							-71,298	-69
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Moving funding to 16/17 per survey.							Total:	-600
4052 HBP CON	-550,302							550,302	
Local Match	-71,298							71,298	
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4052 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4052 HBP CON	550,302							-274,443	275,859
Local Match	71,298							-35,557	35,741
Fed. Reimb. Rate: 88.53%	3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.							Total:	311,600
4052 HBP CON								274,443	274,443
Local Match								35,557	35,557
Fed. Reimb. Rate: 88.53%	2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.							Total:	310,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Shasta County

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(087)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	520,000	700,000							1,220,000
R/W					10,000				10,000
CON								3,281,000	3,281,000
<b>Total</b>	<b>520,000</b>	<b>700,000</b>			<b>10,000</b>			<b>3,281,000</b>	<b>4,511,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	460,356	619,710			10,000			3,281,000	4,371,066
Local Match	59,644	80,290							139,934
LSSRP Bond									
Local AC									
<b>Total</b>	<b>520,000</b>	<b>700,000</b>			<b>10,000</b>			<b>3,281,000</b>	<b>4,511,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	460,356	619,710							1,080,066
Local Match	59,644	80,290							139,934
LSSRP Bond									
Local AC									
<b>Total</b>	<b>520,000</b>	<b>700,000</b>							<b>1,220,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3348	HBP	PE	-619,710	619,710							
	Local Match		-80,290	80,290							
Fed. Reimb. Rate: 88.53%      9/27/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.											
Total: _____											
3348	HBP	PE	309,855	-309,855							
	Local Match		40,145	-40,145							
Fed. Reimb. Rate: 88.53%      12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/15/2018 DLA-Admin: Fund line failed to deliver. 10/11/2017 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. Reviewed 6D dated 10-10-17											
Total: _____											

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3348 HBP PE	221,325	309,855							531,180
Local Match	28,675	40,145							68,820
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/15/2018 DLA-Admin: Fund line failed to deliver. 10/10/2017 Rick Somers: Agency updating PE funds and schedule per survey and Exh. 6-D dated 10-10-17.							Total:	600,000
3348 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2016 Janet Meyer: Local agency requests PE be moved to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3348 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3348 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Adding PE funds per Agency Sept 2014 survey; \$\$ needed to complete archeological (Phase 3) and biological (protected species) studies.							Total:	100,000
3348 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Adding PE funds per Agency survey Sept 2013.							Total:	200,000
3348 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2008 Rick Somers: Moving funds to obligate PE to begin project. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3348 HBP PE	283,296								283,296
Local Match	36,704								36,704
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	320,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					10,000				10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3348	HBP	R/W			-10,000		10,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.		Total: _____
3348	HBP	R/W		-10,000				10,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.		Total: _____
3348	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.		Total: _____
3348	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.		Total: _____
3348	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.		Total: _____
3348	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										10/2/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.		Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3348 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW to 10/11 FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP R/W Local Match			10,000						10,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,281,000	3,281,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,281,000	3,281,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3348	HBP	CON								1,489,000	1,489,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2017 Rick Somers: Adjusting funding amount per Agency survey and Exh. 6-D dated 10-10-17.									Total:	1,489,000
3348	HBP	CON		-1,792,000						1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3348	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3348 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3348 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3348 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,792,000					-1,792,000	Total: _____
9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
3348 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-1,792,000					1,792,000	Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3348 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3348 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3348 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,792,000					-1,792,000	Total: _____
10/2/2012 Rick Somers: Update funding line per HBP Survey.									
3348 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-1,792,000					1,792,000	Total: _____
9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP CON Local Match			1,792,000						-1,792,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency.							Total:	_____
3348 HBP CON Local Match			-1,792,000						1,792,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP CON Local Match			1,792,000						-1,792,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	_____
3348 HBP CON Local Match			-1,792,000						1,792,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3348    HBP            CON		1,792,000							1,792,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.								Total: <u>1,792,000</u>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Shasta County

BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.

2/15/2013: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5906(117)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	200,000								200,000
R/W				40,000					40,000
CON								1,040,000	1,040,000
<b>Total</b>	<b>200,000</b>			<b>40,000</b>				<b>1,040,000</b>	<b>1,280,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	200,000			40,000				1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>			<b>40,000</b>				<b>1,040,000</b>	<b>1,280,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>								<b>200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4053	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).											
2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.											
										<b>Total:</b>	<b>200,000</b>



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				40,000					40,000
Local Match									
LSSRP Bond									
Local AC									
Total				40,000					40,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4053	HBP	R/W			-40,000	40,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/8/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21.										Total:	_____
4053	HBP	R/W			40,000		-40,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/13/2020 DLA-Admin: Fund line has not failed to deliver. 10/13/2020 DLA-Admin: Fund line failed to deliver. 2/21/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	_____
4053	HBP	R/W				-40,000	40,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/9/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
4053	HBP	R/W				40,000	-40,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 2/20/2019 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.										Total:	_____
4053	HBP	R/W		-40,000			40,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	_____
4053	HBP	R/W		40,000	-40,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	_____
4053	HBP	R/W		-40,000	40,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4053 HBP R/W Local Match		40,000	-40,000						
Fed. Reimb. Rate: 100.00%	3/9/2018 Rick Somers: Advancing R/W funds by one year per Agency request.							Total:	_____
4053 HBP R/W Local Match		-40,000	40,000						
Fed. Reimb. Rate: 100.00%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____
4053 HBP R/W Local Match		40,000	-40,000						
Fed. Reimb. Rate: 100.00%	10/10/2017 Rick Somers: Adjusting funding schedule per Agency survey, no change in fund amount.							Total:	_____
4053 HBP R/W Local Match		-40,000	40,000						
Fed. Reimb. Rate: 100.00%	3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____
4053 HBP R/W Local Match		40,000	-40,000						
Fed. Reimb. Rate: 100.00%	2/1/2017 Janet Meyer: Agency requests RW be advanced.							Total:	_____
4053 HBP R/W Local Match		-40,000	40,000						
Fed. Reimb. Rate: 100.00%	9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	_____
4053 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match		40,000						-40,000	
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4053 HBP R/W Local Match								40,000	40,000
Fed. Reimb. Rate: 100.00%	2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.							Total:	40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4053	HBP	CON					-1,040,000			1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4053	HBP	CON				-1,040,000	1,040,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4053	HBP	CON				1,040,000				-1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.									Total:	
4053	HBP	CON					-1,040,000			1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4053	HBP	CON				-1,040,000	1,040,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4053	HBP	CON				1,040,000				-1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/12/2018 Rick Somers: Advanced CON to 20/21 year per Agency request.									Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4053 HBP CON Local Match					-1,040,000			1,040,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match				-1,040,000	1,040,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match			-1,040,000	1,040,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match			1,040,000					-1,040,000	
Fed. Reimb. Rate: 100.00%	2/1/2017 Janet Meyer: Agency requests CON be advanced.							Total:	
4053 HBP CON Local Match			-1,040,000					1,040,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match			1,040,000					-1,040,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 Janet Meyer: Agency requests CON be advanced to 19/20.							Total:	
4053 HBP CON Local Match			-1,040,000					1,040,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match			-1,040,000	1,040,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match			1,040,000					-1,040,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Moved funding to 18/19 per survey.							Total:	
4053 HBP CON Local Match			-1,040,000					1,040,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4053    HBP            CON Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
4053    HBP            CON Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
4053    HBP            CON Local Match			1,040,000					-1,040,000		
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____	
4053    HBP            CON Local Match								1,040,000	1,040,000	
Fed. Reimb. Rate: 100.00%	2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.							Total:	_____	1,040,000

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Shasta County BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(111)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	210,000								210,000
R/W	40,000								40,000
CON								1,170,000	1,170,000
<b>Total</b>	<b>250,000</b>							<b>1,170,000</b>	<b>1,420,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325							1,035,801	1,257,126
Local Match	28,675							134,199	162,874
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>							<b>1,170,000</b>	<b>1,420,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	185,913								185,913
Local Match	24,087								24,087
LSSRP Bond									
Local AC									
<b>Total</b>	<b>210,000</b>								<b>210,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3864	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/3/2016 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3864	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3864	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: Moved PE from FFY 13/14 to 14/15 per Sept 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3864 HBP PE	-8,189								-8,189
Local Match	-1,061								-1,061
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update funding to match new Exhibit 6-A, Bridge Survey, and previous obligated amount.							Total:	-9,250
3864 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line to match actual schedule. \$100k only PE to be authorized first for scope definition. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2011 Linda Newton: Revised funding so project scope can be clarified. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP PE	194,102								194,102
Local Match	25,148								25,148
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application.							Total:	219,250

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3864	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/10/2017 Rick Somers: Adjusting funding year per Agency survey, no change to fund amount. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3864	HBP	R/W	35,412		-35,412						
	Local Match		4,588		-4,588						
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests RW be advanced.							Total:			
3864	HBP	R/W	-35,412		35,412						
	Local Match		-4,588		4,588						
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:			

## 2018/19-2023/24 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3864    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2016 Janet Meyer: RW programming moved to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3864    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Moved funding to 15/16 per survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3864    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3864    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3864    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments.							Total:	_____
3864    HBP                    R/W			35,412						-35,412
Local Match			4,588						-4,588
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey							Total:	_____
3864    HBP                    R/W								35,412	35,412
Local Match								4,588	4,588
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New Application							Total:	40,000



## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3864	HBP	CON							-1,035,801	1,035,801		
	Local Match								-134,199	134,199		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON						-1,035,801	1,035,801			
	Local Match							-134,199	134,199			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON					-1,035,801	1,035,801				
	Local Match						-134,199	134,199				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON					1,035,801			-1,035,801		
	Local Match						134,199			-134,199		
Fed. Reimb. Rate: 88.53%			10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:		
3864	HBP	CON							-1,035,801	1,035,801		
	Local Match								-134,199	134,199		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON						-1,035,801	1,035,801			
	Local Match							-134,199	134,199			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON					-1,035,801	1,035,801				
	Local Match						-134,199	134,199				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3864 HBP CON				-1,035,801	1,035,801				
Local Match				-134,199	134,199				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON				1,035,801				-1,035,801	
Local Match				134,199				-134,199	
Fed. Reimb. Rate: 88.53%	10/10/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
3864 HBP CON					-1,035,801			1,035,801	
Local Match					-134,199			134,199	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON				-1,035,801	1,035,801				
Local Match				-134,199	134,199				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON			-1,035,801	1,035,801					
Local Match			-134,199	134,199					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON			1,035,801					-1,035,801	
Local Match			134,199					-134,199	
Fed. Reimb. Rate: 88.53%	2/20/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
3864 HBP CON					-1,035,801			1,035,801	
Local Match					-134,199			134,199	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON				-1,035,801	1,035,801				
Local Match				-134,199	134,199				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3864 HBP CON			-1,035,801	1,035,801					
Local Match			-134,199	134,199					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3864 HBP CON			1,035,801					-1,035,801	
Local Match			134,199					-134,199	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3864 HBP CON					-1,035,801			1,035,801	
Local Match					-134,199			134,199	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON				-1,035,801	1,035,801				
Local Match				-134,199	134,199				
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			-1,035,801	1,035,801					
Local Match			-134,199	134,199					
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			1,035,801					-1,035,801	
Local Match			134,199					-134,199	
Fed. Reimb. Rate: 88.53%	3/12/2018 Rick Somers: Advanced CON funds to 19/20 per Agency request.							Total:	
3864 HBP CON					-1,035,801			1,035,801	
Local Match					-134,199			134,199	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON				-1,035,801	1,035,801				
Local Match				-134,199	134,199				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			-1,035,801	1,035,801					
Local Match			-134,199	134,199					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			1,035,801					-1,035,801	
Local Match			134,199					-134,199	
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests CON be advanced.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3864 HBP CON			-1,035,801					1,035,801	
Local Match			-134,199					134,199	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON		1,035,801						-1,035,801	
Local Match		134,199						-134,199	
Fed. Reimb. Rate: 88.53%	9/16/2016 Janet Meyer: Local agency requests CON be advanced to 17/18.							Total:	
3864 HBP CON			-1,035,801					1,035,801	
Local Match			-134,199					134,199	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON		1,035,801						-1,035,801	
Local Match		134,199						-134,199	
Fed. Reimb. Rate: 88.53%	2/9/2016 Janet Meyer: Agency requests CON funding be advanced to 17/18.							Total:	
3864 HBP CON			-1,035,801					1,035,801	
Local Match			-134,199					134,199	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3864 HBP CON	-1,035,801	1,035,801							
Local Match	-134,199	134,199							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Funding moved to 17/18 per survey.							Total:	
3864 HBP CON	-1,035,801							1,035,801	
Local Match	-134,199							134,199	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Moved CON from Beyond to FFY 16/17 per Sept 2014 survey.							Total:	
3864 HBP CON	-1,035,801							1,035,801	
Local Match	-134,199							134,199	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON	1,035,801							-1,009,331	26,470
Local Match	134,199							-130,769	3,430
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update participating funding to match new Exhibit 6-A.							Total:	29,900

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3864    HBP            CON								1,009,331	
Local Match								130,769	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3864    HBP            CON								-1,009,331	
Local Match								-130,769	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3864    HBP            CON								1,009,331	1,009,331
Local Match								130,769	130,769
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application							Total:	1,140,100

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Shasta County

BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							600,000		600,000
R/W								60,000	60,000
CON								2,360,000	2,360,000
<b>Total</b>							<b>600,000</b>	<b>2,420,000</b>	<b>3,020,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							531,180	2,142,426	2,673,606
Local Match							68,820	277,574	346,394
LSSRP Bond									
Local AC									
<b>Total</b>							<b>600,000</b>	<b>2,420,000</b>	<b>3,020,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							531,180		531,180
Local Match							68,820		68,820
LSSRP Bond									
Local AC									
<b>Total</b>							<b>600,000</b>		<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4521	HBP	PE				-531,180			531,180		
	Local Match					-68,820			68,820		
Fed. Reimb. Rate: 88.53%											
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4521	HBP	PE				531,180					531,180
	Local Match					68,820					68,820
Fed. Reimb. Rate: 88.53%											
2/13/2017 Kurt Lervold: PROGRAM PE. 3-15-2018 Linda Newton: PE programming moved due to project prioritization.										Total:	600,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4521	HBP	R/W								53,118	53,118
	Local Match									6,882	6,882
Fed. Reimb. Rate: 88.53%      2/13/2017 Kurt Lervold: PROGRAM RW.										Total:	60,000

<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,089,308	2,089,308
Local Match								270,692	270,692
LSSRP Bond									
Local AC									
Total								2,360,000	2,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4521	HBP	CON								2,089,308	2,089,308
	Local Match									270,692	270,692
Fed. Reimb. Rate: 88.53%      2/13/2017 Kurt Lervold: PROGRAM CON. Not ready to ad within 6 months										Total:	2,360,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Shasta County

BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Fed Proj: BRLS-5906(124)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	236,500								236,500
R/W					30,000				30,000
CON								1,324,400	1,324,400
<b>Total</b>	<b>236,500</b>				<b>30,000</b>			<b>1,324,400</b>	<b>1,590,900</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	209,373				26,559			1,172,491	1,408,424
Local Match	27,127				3,441			151,909	182,476
LSSRP Bond									
Local AC									
<b>Total</b>	<b>236,500</b>				<b>30,000</b>			<b>1,324,400</b>	<b>1,590,900</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Bond									
Local AC									
<b>Total</b>	<b>236,500</b>								<b>236,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4221	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										2/4/2015 Janet Meyer: As requested by Local Agency per PE RFA. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
4221	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
4221	HBP	PE		209,373							209,373
	Local Match			27,127							27,127
Fed. Reimb. Rate: 88.53%										9/29/2014 Jan Meyer: New project added to HBP per Agency 6A application submitted Aug 2014.	
										Total:	236,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
<b>Total</b>					<b>30,000</b>				<b>30,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4221	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%    3/9/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4221	HBP	R/W			26,559		-26,559				
	Local Match				3,441		-3,441				
Fed. Reimb. Rate: 88.53%    2/20/2019 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	
4221	HBP	R/W		-26,559			26,559				
	Local Match			-3,441			3,441				
Fed. Reimb. Rate: 88.53%    10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
4221	HBP	R/W		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Reimb. Rate: 88.53%    9/27/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	
4221	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53%    9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%    10/22/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4221	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%    9/29/2014 Jan Meyer: New project added to HBP per Agency 6A application submitted Aug 2014.										Total:	30,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4221	HBP	CON					-1,172,491			1,172,491		
	Local Match						-151,909			151,909		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4221	HBP	CON				-1,172,491	1,172,491					
	Local Match					-151,909	151,909					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4221	HBP	CON				1,172,491				-1,172,491		
	Local Match					151,909				-151,909		
Fed. Reimb. Rate: 88.53%			10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:		
4221	HBP	CON	-1,172,491							1,172,491		
	Local Match		-151,909							151,909		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4221	HBP	CON		1,172,491							1,172,491	
	Local Match			151,909							151,909	
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: New project added to HBP per Agency 6A submitted Aug 2014.							Total:		1,324,400

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Shasta County

BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge  
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	320,000	115,000							435,000
R/W	40,000								40,000
CON								1,300,000	1,300,000
<b>Total</b>	<b>360,000</b>	<b>115,000</b>						<b>1,300,000</b>	<b>1,775,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	360,000	115,000						1,300,000	1,775,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>360,000</b>	<b>115,000</b>						<b>1,300,000</b>	<b>1,775,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	320,000	115,000							435,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>320,000</b>	<b>115,000</b>							<b>435,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3605	HBP	PE	-115,000	115,000							
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.										Total:	
3605	HBP	PE		115,000							115,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/20/2018 DLA-Admin: Fund line failed to deliver. 3/21/2018 Rick Somers: Additional PE funding per Agency request at mid-year review - Exh 6-D to follow in April.										Total:	115,000
3605	HBP	PE		120,000							120,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/20/2016 Janet Meyer: Agency requests PPC for additional funding per 6-D.										Total:	120,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3605	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	

3605	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.						Total:	200,000	

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3605	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2016 Janet Meyer: Agency requests additional funding per 6-D.						Total:	15,000	

3605	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%			4/20/2016 Janet Meyer: Agency requests EPSP to advance RW to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

3605	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%			2/9/2016 Janet Meyer: Agency requests RW be advanced to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

3605	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

3605	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%			9/16/2015 Janet Meyer: Moved funding to 16/17 per survey. NEPA clearance target is Dec 2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3605 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP R/W Local Match		10,000							10,000
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: Increased RW funding to \$25K per Sept 2014 survey.							Total:	10,000
3605 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP R/W Local Match		15,000							15,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	15,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,300,000	1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3605	HBP	CON							-1,300,000	1,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3605	HBP	CON						-1,300,000	1,300,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3605 HBP CON Local Match					-1,300,000	1,300,000			
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match					1,300,000			-1,300,000	
Fed. Reimb. Rate: 100.00%	10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3605 HBP CON Local Match							-1,300,000	1,300,000	
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match						-1,300,000	1,300,000		
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match					-1,300,000	1,300,000			
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match				-1,300,000	1,300,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match				1,300,000				-1,300,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3605 HBP CON Local Match					-1,300,000			1,300,000	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match				-1,300,000	1,300,000				
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3605 HBP Local Match			-1,300,000	1,300,000						
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3605 HBP Local Match			1,300,000					-1,300,000		
Fed. Reimb. Rate: 100.00%	2/20/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____	
3605 HBP Local Match					-1,300,000			1,300,000		
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3605 HBP Local Match					1,300,000			-1,300,000		
Fed. Reimb. Rate: 100.00%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	_____	
3605 HBP Local Match					-1,300,000			1,300,000		
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3605 HBP Local Match				-1,300,000	1,300,000					
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3605 HBP Local Match				1,300,000				-1,100,000	200,000	
Fed. Reimb. Rate: 100.00%	3/21/2018 Rick Somers: Advancing and increase CON per Agency request at mid year review - R/W work is underway. Exh 6-D to follow in April.							Total:	_____	200,000
3605 HBP Local Match					-1,100,000			1,100,000		
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3605 HBP Local Match				-1,100,000	1,100,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3605 HBP Local Match			-1,100,000	1,100,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match		-1,100,000	1,100,000						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match		-1,100,000	1,100,000						
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match		1,100,000	-1,100,000						
Fed. Reimb. Rate: 100.00%	2/1/2017 Janet Meyer: Agency requests CON be advanced.							Total:	_____
3605 HBP Local Match		-1,100,000	1,100,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2016 Janet Meyer: Agency requests CON be moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP Local Match		60,000							60,000
Fed. Reimb. Rate: 100.00%	4/21/2016 Janet Meyer: Agency requests CON be advanced to 16/17 and an increase in funding per 6-D.							Total:	60,000
3605 HBP Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP Local Match		1,040,000	-1,040,000						
Fed. Reimb. Rate: 100.00%	2/9/2016 Janet Meyer: Agency requests CON funding be advanced to 16/17.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3605    HBP            CON Local Match	-1,040,000	1,040,000							
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605    HBP            CON Local Match	1,040,000							-1,040,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Moved funding to 17/18 per survey.							Total:	_____
3605    HBP            CON Local Match	-1,040,000							1,040,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: Moved CON funding from FFY 17/18 to 15/16 per Sept 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2014 Rick Somers: Scope is replacement per original application, fixing previous entry error from 2010.							Total:	_____
3605    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2013 Rick Somers: Updating project scope to Replacement per original application, fixing previous error.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3605    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3605    HBP            CON Local Match			1,040,000						-1,040,000
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update per HBP Survey.							Total:	_____
3605    HBP            CON Local Match								1,040,000	1,040,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Shasta Lake

BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5474(015)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	302,500			35,000	378,500				716,000
R/W									
CON								2,021,600	2,021,600
<b>Total</b>	<b>302,500</b>			<b>35,000</b>	<b>378,500</b>			<b>2,021,600</b>	<b>2,737,600</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	267,803			30,986	335,086			1,789,722	2,423,597
Local Match	34,697			4,015	43,414			231,878	314,003
LSSRP Bond									
Local AC									
<b>Total</b>	<b>302,500</b>			<b>35,000</b>	<b>378,500</b>			<b>2,021,600</b>	<b>2,737,600</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	267,803			30,986	335,086				633,875
Local Match	34,697			4,015	43,414				82,125
LSSRP Bond									
Local AC									
<b>Total</b>	<b>302,500</b>			<b>35,000</b>	<b>378,500</b>				<b>716,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4222	HBP	PE				-335,086	335,086				
	Local Match					-43,414	43,414				
Fed. Reimb. Rate: 88.53% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Additional funds in FFY 20/21 to clear NEPA.										Total:	
4222	HBP	PE				366,072	-365,563				509
	Local Match					47,428	-47,362				66
Fed. Reimb. Rate: 88.53% 10/9/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	575
4222	HBP	PE		-365,563			365,563				
	Local Match			-47,362			47,362				
Fed. Reimb. Rate: 88.53% 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/21/2019 DLA-Admin: Fund line failed to deliver. 10/10/2019 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4222 HBP PE	-365,563	365,563								
Local Match	-47,362	47,362								
Fed. Reimb. Rate: 88.53%	10/2/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.								Total:	
4222 HBP PE	365,563								365,563	
Local Match	47,362								47,362	
Fed. Reimb. Rate: 88.53%	10/20/2018 DLA-Admin: Fund line failed to deliver. 3/8/2018 Rick Somers: Adding funds to PE per Agency request and Exhibit 6-D.								Total:	412,925
4222 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4222 HBP PE	267,803								267,803	
Local Match	34,697								34,697	
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application.								Total:	302,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,789,722	1,789,722
Local Match								231,878	231,878
LSSRP Bond									
Local AC									
Total								2,021,600	2,021,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4222	HBP	CON							-1,789,722	1,789,722	
	Local Match								-231,878	231,878	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4222	HBP	CON						-1,789,722	1,789,722		
	Local Match							-231,878	231,878		
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4222	HBP	CON						1,789,722		-1,491,731	297,992
	Local Match							231,878		-193,270	38,608
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		336,600

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4222 HBP CON Local Match					-1,491,731			1,491,731	
Fed. Reimb. Rate: 88.53%					-193,270			193,270	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4222 HBP CON Local Match					1,491,731			-1,491,731	
Fed. Reimb. Rate: 88.53%					193,270			-193,270	
8/28/2018 Rick Somers: Updating funding line per Bridge Survey August 2018.									Total:
4222 HBP CON Local Match								-7,968	-7,968
Fed. Reimb. Rate: 88.53%								-1,032	-1,032
3/23/2018 Rick Somers: Adjusting CON funding to match Exhibit 6-D per Agency.									Total: -9,000
4222 HBP CON Local Match					-1,499,698			1,499,698	
Fed. Reimb. Rate: 88.53%					-194,302			194,302	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4222 HBP CON Local Match				-1,499,698	1,499,698				
Fed. Reimb. Rate: 88.53%				-194,302	194,302				
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4222 HBP CON Local Match			-1,499,698	1,499,698					
Fed. Reimb. Rate: 88.53%			-194,302	194,302					
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4222 HBP CON Local Match		-1,499,698	1,499,698						
Fed. Reimb. Rate: 88.53%		-194,302	194,302						
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4222 HBP CON Local Match		1,499,698						-1,499,698	
Fed. Reimb. Rate: 88.53%		194,302						-194,302	
10/6/2017 Rick Somers: Adjusting CON funding schedule per Agency survey, no change to fund amount.									Total:
4222 HBP CON Local Match			-1,499,698					1,499,698	
Fed. Reimb. Rate: 88.53%			-194,302					194,302	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4222 HBP CON Local Match			-1,499,698	1,499,698					
Fed. Reimb. Rate: 88.53%			-194,302	194,302					
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4222 HBP CON	-1,499,698	1,499,698							
Local Match	-194,302	194,302							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4222 HBP CON	1,499,698							-1,499,698	
Local Match	194,302							-194,302	
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Move CON back to 16/17 per survey.							Total:	
4222 HBP CON	-1,499,698							1,499,698	
Local Match	-194,302							194,302	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON	1,499,698								1,499,698
Local Match	194,302								194,302
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application.							Total:	1,694,000

## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Shasta Lake

BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5474(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	16,000								16,000
R/W									
CON	80,000	1,275							81,275
<b>Total</b>	<b>96,000</b>	<b>1,275</b>							<b>97,275</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	84,989	1,129							86,118
Local Match	11,011	146							11,157
LSSRP Bond									
Local AC									
<b>Total</b>	<b>96,000</b>	<b>1,275</b>							<b>97,275</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	14,165								14,165
Local Match	1,835								1,835
LSSRP Bond									
Local AC									
<b>Total</b>	<b>16,000</b>								<b>16,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4264	HBP	PE	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%      2/14/2018 Rick Somers: PE funds not needed to develop future BPM Plan, dropped at this time.										<b>Total:</b>	-20,000
4264	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/10/2017 Kurt Lervold: Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey to develop next BPMP list. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
4264	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/28/2016 Janet Meyer: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	



## 2018/19-2023/24 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4264 HBP PE	31,871								31,871	
Local Match	4,129								4,129	
Fed. Reimb. Rate: 88.53%	1/21/2015 Linda Newton: New eligible project.								Total:	36,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	70,824	1,129							71,953
Local Match	9,176	146							9,322
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>	<b>1,275</b>							<b>81,275</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4264	HBP	CON		-3,236							-3,236
	Local Match			-419							-419
Fed. Reimb. Rate: 88.53%	4/15/2019 Kurt Lervold: Revise additional CON funds for closeout.								Total:	-3,655	
4264	HBP	CON		4,365							4,365
	Local Match			565							565
Fed. Reimb. Rate: 88.53%	10/5/2018 Rick Somers: Additional CON funds needed for Construction award and closeout.								Total:	4,930	
4264	HBP	CON	70,824	-70,824							
	Local Match		9,176	-9,176							
Fed. Reimb. Rate: 88.53%	2/14/2018 Rick Somers: Ready to Advertise. Updating CON funds schedule to 17/18 accordingly.								Total:		
4264	HBP	CON	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4264	HBP	CON	70,824		-70,824						
	Local Match		9,176		-9,176						
Fed. Reimb. Rate: 88.53%	8/23/2017 Rick Somers: Advancing CON funds to 17/18 FY per Agency email and Ready To Advertise status.								Total:		
4264	HBP	CON	-70,824		70,824						
	Local Match		-9,176		9,176						
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4264	HBP	CON	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%	1/21/2015 Linda Newton: New eligible project.								Total:	80,000	

## 2018/19-2023/24 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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**MPO Summary:** Shasta County Regional Transportation Planning Agency

Number of Projects: 21

**Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,798,018	870,404	5,023,744	1,114,357	786,109	828,311	531,180	34,373,653	52,325,776
Local Match	823,618	205,187	449,120	81,833	92,391		68,820	2,983,347	4,704,316
LSSRP Bond									
Local AC		828,311	40,241	-40,241		-828,311			
<b>Total for all Phases</b>	<b>9,621,636</b>	<b>1,903,902</b>	<b>5,513,105</b>	<b>1,155,949</b>	<b>878,500</b>		<b>600,000</b>	<b>37,357,000</b>	<b>57,030,092</b>