

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/30/2021, 2:00 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

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District: 12 County: Orange

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Mission Viejo

BRIDGE NO. 55C0215 L&R, LA PAZ RD, OVER SCRRA,BNSF RY,AMTRAK, 200' NE MUIRLANDS BLVD. Widen bridges from 2 lanes to 3 lanes. RTP ID = ORA000173

Fed Proj: BHLS-5451(023)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,224,558								1,224,558
R/W	633,000								633,000
CON				6,122,792					6,122,792
Total	1,857,558			6,122,792					7,980,350
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,540,041							5,420,508	6,960,549
Local Match	317,517			702,284					1,019,801
LSSRP Bond									
Local AC				5,420,508				-5,420,508	
Total	1,857,558			6,122,792					7,980,350
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	979,646								979,646
Local Match	244,912								244,912
LSSRP Bond									
Local AC									
Total	1,224,558								1,224,558

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1776	HBP	PE	436,532								436,532
	Local Match		109,133								109,133
Fed. Reimb. Rate: 80.00%										Total:	545,665
1777	HBP	PE	543,114								543,114
	Local Match		135,779								135,779
Fed. Reimb. Rate: 80.00%										Total:	678,893

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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	560,395								560,395
Local Match	72,605								72,605
LSSRP Bond									
Local AC									
Total	633,000								633,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1776	HBP	R/W	325,171								325,171
	Local Match		42,129								42,129
Fed. Reimb. Rate: 88.53% Moving R/W funding into fundable element of the FTIP. Correct match rate.										Total:	367,300
1776	HBP	R/W	-293,840								-293,840
	Local Match		-73,460								-73,460
Fed. Reimb. Rate: 80.00% Moving R/W funding into fundable element of FTIP. Correct match rate.										Total:	-367,300
1776	HBP	R/W	293,840								293,840
	Local Match		73,460								73,460
Fed. Reimb. Rate: 80.00%										Total:	367,300
1777	HBP	R/W	235,224								235,224
	Local Match		30,476								30,476
Fed. Reimb. Rate: 88.53% Move R/W to fundable element of FTIP. Correct match rate.										Total:	265,700
1777	HBP	R/W	-212,560								-212,560
	Local Match		-53,140								-53,140
Fed. Reimb. Rate: 80.00% Move R/W to fundable element of FTIP. Correct match rate.										Total:	-265,700
1777	HBP	R/W	212,560								212,560
	Local Match		53,140								53,140
Fed. Reimb. Rate: 80.00%										Total:	265,700

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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,420,508	5,420,508
Local Match				702,284					702,284
LSSRP Bond									
Local AC				5,420,508				-5,420,508	
Total				6,122,792					6,122,792

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1776	Local AC (HBP)	CON				5,420,508				-5,420,508	
	Local Match					702,284				-702,284	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: AC CON moved from Beyond to FFY 20/21.										Total:	
1776	HBP	CON							-2,415,388	2,415,388	
	Local Match								-312,939	312,939	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1776	HBP	CON						-2,415,388	2,415,388		
	Local Match							-312,939	312,939		
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1776	HBP	CON					-2,415,388	2,415,388			
	Local Match						-312,939	312,939			
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1776	HBP	CON				-5,420,508	5,420,508				
	Local Match					-702,284	702,284				
Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1776	HBP	CON				5,420,508	-5,420,508				
	Local Match					702,284	-702,284				
Fed. Reimb. Rate: 88.53% 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.										Total:	
1776	Local AC (HBP)	CON				-5,420,508	5,420,508				
	Local Match					-702,284	702,284				
Fed. Reimb. Rate: 88.53% 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.										Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1776 Local AC (HBP) CON				5,420,508	-5,420,508				
Local Match				702,284	-702,284				
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: AC funds moved to 20/21 to advance CON								Total: _____
1776 HBP CON				-2,415,388	2,415,388				
Local Match				-312,939	312,939				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1776 HBP CON			-2,415,388	2,415,388					
Local Match			-312,939	312,939					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1776 HBP CON		-2,415,388	2,415,388						
Local Match		-312,939	312,939						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1776 HBP CON		-2,415,388	2,415,388						
Local Match		-312,939	312,939						
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1776 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1776 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1776 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2015 DLA-Admin: Project not ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1776 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1776 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
6/4/2014 Linda Newton: Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1776 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1776 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1776 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/22/2013 Linda Newton: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1776 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1776 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/7/2013 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1776 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		2,415,388						-2,415,388
			312,939						-312,939
1776 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/26/2011 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									

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1776 HBP CON				-2,415,388				2,415,388	
Local Match				-312,939				312,939	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1776 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1776 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1776 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1776 HBP CON				2,415,388				-2,415,388	
Local Match				312,939				-312,939	
Fed. Reimb. Rate: 88.53%	10/6/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1776 HBP CON				-2,415,388				2,415,388	
Local Match				-312,939				312,939	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1776 HBP CON				2,415,388					2,415,388
Local Match				312,939					312,939
Fed. Reimb. Rate: 88.53%								Total:	2,728,327
1777 HBP CON							-3,005,120	3,005,120	
Local Match							-389,345	389,345	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1777 HBP CON						-3,005,120	3,005,120		
Local Match						-389,345	389,345		
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1777 HBP CON					-3,005,120	3,005,120			
Local Match					-389,345	389,345			
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1777 HBP Local Match	CON			-3,005,120	3,005,120				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1777 HBP Local Match	CON		-3,005,120	3,005,120					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1777 HBP Local Match	CON	-3,005,120	3,005,120						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1777 HBP Local Match	CON	-3,005,120	3,005,120						
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1777 HBP Local Match	CON			-3,005,120	3,005,120				
Fed. Reimb. Rate: 88.53%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1777 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1777 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/22/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1777 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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1777 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
6/4/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1777 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1777 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1777 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/22/2013 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1777 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1777 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1777 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,005,120						-3,005,120
			389,345						-389,345
9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
1777 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,005,120						3,005,120
			-389,345						389,345
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1777 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1777 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1777 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1777 HBP CON			3,005,120						-3,005,120
Local Match			389,345						-389,345
Fed. Reimb. Rate: 88.53%	10/6/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	_____
1777 HBP CON			-3,005,120						3,005,120
Local Match			-389,345						389,345
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1777 HBP CON			3,005,120						3,005,120
Local Match			389,345						389,345
Fed. Reimb. Rate: 88.53%								Total:	3,394,465

2018/19-2023/24 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Ana

BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement.
Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP. High Cost Project Agreement Required.

Fed Proj: BRLS-5063(153)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,437,000								2,437,000
R/W									
CON								21,114,000	21,114,000
Total	2,437,000							21,114,000	23,551,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,157,476							18,692,224	20,849,700
Local Match	279,524				0			2,421,776	2,701,300
LSSRP Bond									
Local AC									
Total	2,437,000							21,114,000	23,551,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,157,476								2,157,476
Local Match	279,524								279,524
LSSRP Bond									
Local AC									
Total	2,437,000								2,437,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4034	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3/21/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
4034	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
4034	HBP	PE	1,604,806								1,604,806
	Local Match		207,920								207,920
Fed. Reimb. Rate: 88.53%										Total:	1,812,726
6/6/2016 Linda Newton: Revised Ex. 6A for replacement project approved.											

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4034 HBP PE	552,670								552,670
Local Match	71,604								71,604
Fed. Reimb. Rate: 88.53%	10/12/2012 Linda Newton: New eligible project.								Total: 624,274

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								18,692,224	18,692,224
Local Match					0			2,421,776	2,421,776
LSSRP Bond									
Local AC									
Total								21,114,000	21,114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4034	HBP	CON					-18,692,224			18,692,224	
	Local Match						-2,421,776			2,421,776	
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: CON funds pushed to Beyond due to required High Cost Agreement. Rank override to 1C.									Total:	
4034	HBP	CON					6,612,306				6,612,306
	Local Match						856,694				856,694
Fed. Reimb. Rate: 88.53%	9/21/2020 Anh Nghiem: Agency requested additional CON funds in September 2020 survey									Total:	7,469,000
4034	HBP	CON					12,079,919			-12,079,919	
	Local Match						1,565,082			-1,565,082	
Fed. Reimb. Rate: 88.53%	9/21/2020 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.									Total:	
4034	HBP	CON					-12,079,919			12,079,919	
	Local Match						-1,565,082			1,565,082	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4034	HBP	CON				-12,079,919	12,079,919				
	Local Match					-1,565,082	1,565,082				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4034	HBP	CON			-12,079,919	12,079,919					
	Local Match				-1,565,082	1,565,082					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4034 HBP CON			12,079,919					-12,079,919	
Local Match			1,565,082					-1,565,082	
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4034 HBP CON			-12,079,919					12,079,919	
Local Match			-1,565,082					1,565,082	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4034 HBP CON		-12,079,919	12,079,919						
Local Match		-1,565,082	1,565,082						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4034 HBP CON		12,079,919						-2,763,350	9,316,569
Local Match		1,565,082						-358,021	1,207,060
Fed. Reimb. Rate: 88.53%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	10,523,629
4034 HBP CON		-2,763,350						2,763,350	
Local Match		-358,021						358,021	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4034 HBP CON		2,763,350							2,763,350
Local Match		358,021							358,021
Fed. Reimb. Rate: 88.53%	10/12/2012 Linda Newton: New eligible project.							Total:	3,121,371

2018/19-2023/24 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Orange County Transportation Authority

Number of Projects: 2

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,697,517							24,112,732	27,810,249
Local Match	597,041			702,284	0			2,421,776	3,721,101
LSSRP Bond									
Local AC				5,420,508				-5,420,508	
Total for all Phases	4,294,558			6,122,792				21,114,000	31,531,350