See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/30/2021, 1:58 PM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Coachella

BRIDGE NO. 00L0055, AVENUE 50 OVER COACHELLA STORMWATER CHANNEL, (aka Whitewater River). Replace existing 2 lane low water crossing with 6 lane bridge. (Capacity increasing). High Cost project agreement required.

Fed Proj: BR-NBIL(536)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	901,500			1,800,000		1,200,500			3,902,000
R/W				2,000,000		3,254,000			5,254,000
CON						43,208,750			43,208,750
Total	901,500			3,800,000		47,663,250			52,364,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	798,098			442,650	2,921,490	3,943,569		38,252,706	46,358,513
Local Match	103,402			435,860		5,466,975			6,006,237
LSSRP Bond									
Local AC				2,921,490	-2,921,490	38,252,706		-38,252,706	
Total	901,500			3,800,000		47,663,250			52,364,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	798,098				1,593,540	1,062,803			3,454,441
Local Match	103,402			206,460		137,697			447,559
LSSRP Bond									
Local AC				1,593,540	-1,593,540				
Total	901,500			1,800,000		1,200,500			3,902,000

Phase Funding Details	Phase	Funding	Details:
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Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
HBP	PE					1,593,540	-1,593,540				New
Local Match						206,460	-206,460				
nb. Rate: 88.53%	2/2/2021	Bobby Zezoff: Mov	ed PE funds not a	approved from FF	Y 20/21 to FFY 2	1/22, awaiting 6-D	for cost increase.		Total:		
Local AC (HBP)	PE				-1,062,803	-1,593,540	2,656,343				New!
Local Match					-137,697	-206,460	344,157				
nb. Rate: 88.53%	2/2/2021	Bobby Zezoff: Mo	ved PE funds not	approved from FF	Y 20/21 to FFY 2	2/23, awaiting 6-D	for cost increases.		Total:		
HBP	PE			-885,743			885,743				
Local Match				-114,757			114,757				
nb. Rate: 88.53%	10/18/20	20 DLA-Admin: Pu	II PE from FFY 22	/23 to FFY 20/21					Total:		
1	HBP Local Match lb. Rate: 88.53% Local AC (HBP) Local Match lb. Rate: 88.53% HBP Local Match	HBP PE Local Match ab. Rate: 88.53% 2/2/2021 Local AC (HBP) PE Local Match ab. Rate: 88.53% 2/2/2021 HBP PE Local Match	HBP PE Local Match lb. Rate: 88.53% 2/2/2021 Bobby Zezoff: Mov Local AC (HBP) PE Local Match lb. Rate: 88.53% 2/2/2021 Bobby Zezoff: Mov HBP PE Local Match	HBP PE Local Match ab. Rate: 88.53% 2/2/2021 Bobby Zezoff: Moved PE funds not at 2/2/2021 Bobby Zezoff: Moved PE funds not 2/2/2021 Bobby Zezoff: Move	HBP PE Local Match lb. Rate: 88.53% 2/2/2021 Bobby Zezoff: Moved PE funds not approved from FF Local AC (HBP) PE Local Match lb. Rate: 88.53% 2/2/2021 Bobby Zezoff: Moved PE funds not approved from FF HBP PE -885,743 Local Match	HBP PE Local Match lb. Rate: 88.53% 2/2/2021 Bobby Zezoff: Moved PE funds not approved from FFY 20/21 to FFY 2 Local AC (HBP) PE -1,062,803 Local Match lb. Rate: 88.53% 2/2/2021 Bobby Zezoff: Moved PE funds not approved from FFY 20/21 to FFY 2 HBP PE -885,743 Local Match -114,757	HBP PE	HBP PE	HBP PE	HBP PE	HBP PE

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3827	Local AC (HBP)	PE			-1,770,600	2,656,343		-885,743			
	Local Match				-229,400	344,157		-114,757			
ed. Rei	mb. Rate: 88.53%		10/18/2020 DLA-Admin: Mo	ove AC from FF	7 19/20 to 20/21 for	r PE.				Total:	
3827	Local AC (HBP)	PE			1,770,600			-1,770,600			
	Local Match				229,400			-229,400			
ed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Admin: PE made to program this project			Action taken to fir	nancially constrain	the FTIP (PUSH).	Attempt will be	Total:	
3827	HBP	PE			-1,770,600			1,770,600			
	Local Match				-229,400			229,400			
ed. Rei	mb. Rate: 88.53%		10/30/2019 DLA-Admin: PE	funds moved fr	om 19/20 to 22/23.	. Action taken to fi	nancially constrair	the FTIP(PUSH).		Total:	
3827	HBP	PE			443,093						443,093
	Local Match				57,407						57,407
ed. Rei	mb. Rate: 88.53%		10/8/2019 Albert Vergel de l	Dios: Not ready	to ad within 6 mon	ths, Additional PE	funds for FFY 19/2	20. As requested in	n September 2019	Total:	E00 E00
			Survey.					•	•	Total.	500,500
3827	HBP	PE			2,213,250		-2,213,250				
	Local Match				286,750		-286,750				
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Albert Vergel de l September 2019 Survey.	Dios: Not ready	to ad within 6 mon	ths. PE funds mo	ved from FFY 21/2	22 to 19/20. As red	quested in	Total:	
3827	HBP	PE		-2,213,250			2,213,250				
	Local Match			-286,750			286,750				
ed. Rei	mb. Rate: 88.53%		3/20/2019 DLA-Admin: Not financially constrain the FTII	•				2. NEPA not yet cl	ear. Action taken to	Total:	
3827	HBP	PE		2,213,250						-1,593,540	619,710
	Local Match			286,750						-206,460	80,290
Fed. Rei	mb. Rate: 88.53%		9/25/2018 Matt Sapp: Not r Survey. Additional funds red	•			•	•	n September 2018	Total:	700,000
3827	HBP	PE		-1,593,540						1,593,540	
	Local Match			-206,460						206,460	
ed. Rei	mb. Rate: 88.53%		10/13/2016 DLA-Admin: No	ot ready to ad wit	thin 6 months. PE	funds moved from	FFY 18/19 to Bey	ond. NEPA not ye	et clear.	Total:	
3827	HBP	PE	-1,593,540	1,593,540							
	Local Match		-206,460	206,460							
ed. Rei	mb. Rate: 88.53%		3/22/2016 DLA-Admin: Not	*	nin 6 months. PE fu	unds moved from F	FFY 16/17 to 18/19	9. NEPA not yet cl	ear.	Total:	
3827	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		7/24/2014 Linda Newton: Ac 2016/17-21/22 to 2018/19-2	, ,				ed out due to FTIF	cycle migration:	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
827	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	Septembe		3/21/2015 DLA-Ad	min: Fundline ze			/13 to 13/14. As requ n: 2012/13-17/18 to		Total:	
3827	HBP Local Match	PE	2,391,638 309,862								2,391,638 309,862
ed. Rein	nb. Rate: 88.53%	7/13/2011	Linda Newton: N	New eligible projec	ot.					Total:	2,701,500
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				442,650	1,327,950	2,880,766			4,651,36
		ocal Match				229,400		373,234			602,63
	L	SSRP Bond									
		Local AC				1,327,950	-1,327,950				
		Total				2,000,000		3,254,000			5,254,00
Phase F Proj id	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	-
	Funds Src	Phase	FIIOI	10/19	19/20	20/21			23/24	Deyond	Total
827	HBP Local Match	R/W					1,327,950 172,050	-1,327,950 -172,050			
d. Rein	nb. Rate: 88.53%	2/2/2021	Bobby Zezoff: Mo	oved unapproved	RW funds so that	t hold could be ren	•	D for cost increases		Total:	
8827	Local AC (HBP)	R/W				-2,880,766	-1,327,950	4,208,716		Total.	
.0	Local Match	. 4				-373,234	-172,050	545,284			
d. Rein	nb. Rate: 88.53%	2/2/2021	Bobby Zezoff: Mo	oved unapproved	RW funds so that	t hold could be ren	noved, awaiting 6-	D for cost increases	•	Total:	
8827	Local AC (HBP)	R/W			-1,770,600	4,208,716		-2,438,116			
	Local Match				-229,400	545,284		-315,884			
ed. Rein	nb. Rate: 88.53%	10/18/202	20 DLA-Admin: R	evise RW funding	to move AC					Total:	
3827	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
ed. Rein	nb. Rate: 88.53%	9/2/2020	Linda Newton: R\	N advancing utiliz	ing AC. Move Fl	FY 19/20 to 20/21				Total:	
3827	Local AC (HBP)	R/W			-2,438,116			2,438,116			
	Local Match				-315,884			315,884			
	nb. Rate: 88,53%	0/0/000				Advance using A	_				

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	District: 08	Count	y: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3827	Local AC (HBP)	R/W			4,208,716			-4,208,716			
	Local Match				545,284			-545,284			
ed. Rei	mb. Rate: 88.53%		31/2019 DLA-Admin: de to program this pr		rom 19/20 to 22/23.	Action taken to	financially constrain	the FTIP (PUSH).	Attempt will be	Total:	
3827	HBP	R/W			-4,208,716			4,208,716			
	Local Match				-545,284			545,284			
ed. Rei	mb. Rate: 88.53%		30/2019 DLA-Admin: de to program this pro		rom 19/20 to 22/23.	Action taken to	financially constrain	the FTIP (PUSH).	Attempt will be	Total:	
3827	HBP	R/W			2,880,766						2,880,766
	Local Match				373,234						373,234
ed. Rei	mb. Rate: 88.53%		3/2019 Eduardo More 9 Survey.	eno-Castaneda: Not	t ready to ad within	6 months. Additi	onal RW funds for F	FY 19/20. As requ	ested in September	Total:	3,254,000
3827	HBP	R/W			1,770,600		-442,650			-1,327,950	
	Local Match				229,400		-57,350			-172,050	
ed. Rei	mb. Rate: 88.53%		3/2019 Eduardo More tember 2019 Survey		t ready to ad within	6 months. RW f	unds moved from FF	FY 21/22 to 19/20.	As requested in	Total:	
3827	HBP	R/W					-1,327,950			1,327,950	
	Local Match						-172,050			172,050	
ed. Rei	mb. Rate: 88.53%		0/2019 DLA-Admin: ncially constrain the	•				2. NEPA not yet clo	ear. Action taken to	Total:	
3827	HBP	R/W		-1,770,600			1,770,600				
	Local Match			-229,400			229,400				
ed. Rei	mb. Rate: 88.53%	10/1	19/2018 DLA-Admin:	Not ready to ad wit	hin 6 months. RW	funds moved from	m FFY 18/19 to 21/2	22. NEPA not yet o	clear.	Total:	
3827	HBP	R/W		1,770,600						-1,770,600	
	Local Match			229,400						-229,400	
ed. Rei	mb. Rate: 88.53%	9/25 Sur	5/2018 Matt Sapp: N vey.	ot ready to ad within	n 6 months. RW fur	nds moved from	FFY Beyond to 18/1	9. As requested in	September 2018	Total:	
3827	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
ed. Rei	mb. Rate: 88.53%	10/1	17/2011 Linda Newto	n: New eligible proj	ect.					Total:	2,000,000

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								38,252,706	38,252,700
	l	_ocal Match				-0		4,956,044			4,956,044
	L	SSRP Bond									
		Local AC						38,252,706		-38,252,706	
		Total						43,208,750			43,208,750
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3827	Local AC (HBP)	CON				-38,252,706		38,252,706			
	Local Match					-4,956,044		4,956,044			
Fed. Reir	mb. Rate: 88.53%	10/18/	2020 DLA-Admin:	Project subject to H	High Cost Policy	, move AC from F	FY 20/21 to FFY 2	22/23.		Total:	
3827	Local AC (HBP)	CON				38,252,706				-38,252,706	
	Local Match					4,956,044				-4,956,044	
Fed. Reir	mb. Rate: 88.53%	10/8/2	019 Linda Newton:	Add AC to CON in	n FFY 20/21. Pr	oject subject to Hi	gh Cost Policy.			Total:	
3827	HBP	CON				-38,252,706				38,252,706	
	Local Match					-4,956,044				4,956,044	
Fed. Reir	mb. Rate: 88.53%		019 Linda Newton: funding agreemer	•	ithin 6 months.	CON funds moved	d from FFY 20/21	to Beyond. Subject	to High Cost Policy	y: Total:	
3827	HBP	CON				16,550,462					16,550,462
	Local Match					2,144,288					2,144,288
Fed. Reir	mb. Rate: 88.53%		019 Eduardo More mber 2019 Survey.		t ready to ad wit	hin 6 months. Add	litional CON funds	for FFY 20/21. As I	requested in	Total:	18,694,750
3827	HBP	CON				21,702,244				-21,702,244	
	Local Match					2,811,756				-2,811,756	
Fed. Reir	mb. Rate: 88.53%	10/8/2 Septe	019 Eduardo More mber 2019 Survey.	no-Castaneda: Not	t ready to ad wit	thin 6 months. CC	N funds moved from	om FFY Beyond to	20/21. As requeste	ed in Total:	
3827	HBP	CON				-21,702,244				21,702,244	
	Local Match					-2,811,756				2,811,756	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: funding agreemer	•	thin 6 months. C	CON funds moved	from FFY 20/21 to	o Beyond. Subject	to High Cost Policy:	Total:	
3827	HBP	CON				21,702,244				-22,321,954	-619,710
	Local Match					2,811,756				-2,892,046	-80,290
Fed. Reir	mb. Rate: 88.53%	9/25/2 Surve		ot ready to ad withir	n 6 months. CO	N funds moved fro	om FFY Beyond to	20/21. As request	ed in September 20)18 Total:	-700,000

	District: 08	County: Ri	verside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3827	НВР	CON								22,321,954	22,321,954	
	Local Match									2,892,046	2,892,046	
Fed. Rei	mb. Rate: 88.53%	10/17/2011	1 Linda Newton:	New eligible project	t.					Total:	25,214,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

	·								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Indio

BRIDGE NO. 00L0056, AVENUE 44 low water crossing OVER the Coachella Valley Stormwater Channel. Replace existing two lane low water crossing with a four lane bridge. Capacity increasing project. High Cost Project (need signed agreement prior to programming federal funds). Fed Proj: BRLKS-5275(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,203,000								2,203,000
R/W	750,000								750,000
CON					26,500,000				26,500,000
Total	2,953,000				26,500,000				29,453,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,614,291							23,460,450	26,074,741
Local Match	338,709				3,039,550				3,378,259
LSSRP Bond									
Local AC					23,460,450			-23,460,450	
Total	2,953,000				26,500,000				29,453,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,950,316								1,950,316
Local Match	252,684								252,684
LSSRP Bond									
Local AC									
Total	2,203,000								2,203,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3856	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	with EPS	6 Albert Vergel de I SP. 8/25/2019 DLA unds in the current F	-Admin: Fundline					0	Total:	
3856	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	6 DLA-Admin: Not min: Fundline zeroe TIP cycle.	,				,		Total:	

	District: 08	Co	ounty: Rivers	side								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3856	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%		September 201	5 Survey. 8/1	•	min: Fundline ze		ved from FFY 14/15 IP cycle migration:		•	Total:	
3856	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%			undline zeroed				ved from FFY 15/16 2016/17-21/22. Th		y request. 8/17/2017 ct funds in the	Total:	
3856	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%			H). 8/17/2017	DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
3856	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%		September 201	3 Survey. 8/1	•	min: Fundline ze		ved from FFY 13/14 IP cycle migration:		•	Total:	
3856	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%			0	,			ved from FFY 11/12 20. This does not in		2015 DLA-Admin: e current FTIP cycle.	Total:	
3856	HBP Local Match	PE	•	,950,316 252,684								1,950,316 252,684
ed. Rei	mb. Rate: 88.53%		9/15/2011 Lind	a Newton: Ne	w low water cro	ssing project prop	oosal.				Total:	2,203,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
•	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	663,975								663,97
	L	ocal Match	86,025								86,02
	LS	SRP Bond									
		Local AC									
		Total	750,000								750,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3856	HBP	R/W	663,975		-663,975						
	Local Match		86,025		-86,025						
Fed. Rei	mb. Rate: 88.53%	7/20/201 with EPS	17 Albert Vergel de SP.	Dios: Not ready	to ad within 6 mor	ths. RW funds m	noved from FFY 19/	20 to 16/17. Phas	e being advanced	Total:	
3856	HBP	R/W	-663,975		663,975						
	Local Match		-86,025		86,025						
Fed. Rei	mb. Rate: 88.53%	10/9/201	16 DLA-Admin: Not	ready to ad with	in 6 months. RW	funds moved fron	n FFY 17/18 to 19/2	0. NEPA not yet o	clear.	Total:	
3856	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adı	014 DLA-Admin: No min: Fundline zeroe FTIP cycle.	,				,		Total:	
3856	HBP	R/W	663,975							-663,975	
	Local Match		86,025							-86,025	
Fed. Rei	mb. Rate: 88.53%		13 Albert Vergel de loer 2013 Survey.	Dios: Not ready	to ad within 6 mor	ths. RW funds m	noved from FFY Beg	yond to 16/17. As	requested in	Total:	
3856	HBP	R/W								663,975	663,975
	Local Match									86,025	86,025
ed Rei	mb. Rate: 88.53%	9/20/201	I1 Linda Newton: N	ew low water cro	ossing project prop	osal.				Total:	750,000

	District: 08	County:	Riverside			' '	•				
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								23,460,450	23,460,450
		Local Match					3,039,550				3,039,550
	L	SSRP Bond									
		Local AC					23,460,450			-23,460,450	
		Total					26,500,000				26,500,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3856	HBP	CON								9,050,422	9,050,422
	Local Match									1,172,578	1,172,578
Fed. Rei	mb. Rate: 88.53%	10/18/	2020 DLA-Admin:	Add AC conversion	on in beyond. Pro	oject subject to hig	gh cost agreement			Total:	10,223,000
3856	Local AC (HBP)	CON					9,050,422			-9,050,422	
	Local Match						1,172,578			-1,172,578	
Fed. Rei	mb. Rate: 88.53%	9/22/2	020 Eduardo More	eno-Castaneda: A	dditional AC CON	I funds in FFY 21	/22 as requested ir	n 2020 September	Survey.	Total:	
3856	Local AC (HBP)	CON					14,410,028			-14,410,028	_
	Local Match						1,866,972			-1,866,972	
Fed. Rei	mb. Rate: 88.53%	10/8/2	019 Linda Newton	: AC added to CC	N in FFY 21/22.					Total:	
3856	HBP	CON					-14,410,028			14,410,028	
	Local Match						-1,866,972			1,866,972	
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3856	HBP	CON				-14,410,028	14,410,028				
	Local Match					-1,866,972	1,866,972				
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUS					o 21/22. Action ta	ken to financially	Total:	
3856	HBP	CON			-14,410,028	14,410,028					
	Local Match				-1,866,972	1,866,972					
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUS					o 20/21. Action ta	ken to financially	Total:	
3856	HBP	CON			14,410,028					-14,410,028	
	Local Match				1,866,972					-1,866,972	
Fed. Rei	mb. Rate: 88.53%	9/26/2 Surve		ot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to	19/20. As reque	sted in September 20	O18 Total:	

D	District: 08	County: F	Riverside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3856	HBP Local Match	CON					-14,410,028 -1,866,972			14,410,028 1,866,972	
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: N n the FTIP (PUSH)				om FFY 21/22 to Be r shown.	yond. Action tak	en to financially	Total:	
3856	HBP	CON				-14,410,028	14,410,028				
	Local Match					-1,866,972	1,866,972				
ed. Reir	mb. Rate: 88.53%		117 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21/ r shown.	22. Action taker	n to financially	Total:	
3856	HBP	CON			-14,410,028	14,410,028					
	Local Match				-1,866,972	1,866,972					
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: N n the FTIP (PUSH)				om FFY 19/20 to 20/ r shown.	21. Action taker	n to financially	Total:	
3856	HBP	CON			14,410,028					-14,410,028	
	Local Match				1,866,972					-1,866,972	
ed. Reir	mb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not rea	ady to ad within 6	months. CON fur	nds moved from F	FY Beyond to 19/20.	As requested in	n September 2017	Total:	
3856	HBP	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
ed. Reir	mb. Rate: 88.53%		14 DLA-Admin: N n the FTIP (PUSH)				om FFY 17/18 to Be	yond. Action tak	en to financially	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Reir	mb. Rate: 88.53%		4 Albert Vergel de oer 2014 Survey.	Dios: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY Bey	ond to 17/18. A	s requested in	Total:	
3856	HBP	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
ed. Reir	mb. Rate: 88.53%		13 DLA-Admin: N n the FTIP (PUSH)				om FFY 17/18 to Be	yond. Action tak	en to financially	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Reir	mb. Rate: 88.53%		3 Albert Vergel de oer 2013 Survey.	Dios: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY Bey	ond to 17/18. A	s requested in	Total:	
3856	HBP	CON	-							14,410,028	14,410,028
	Local Match									1,866,972	1,866,972
ed Reir	mb. Rate: 88.53%	9/20/201	1 Linda Newton: N	New low water cro	ossina project pror	nosal				Total:	16,277,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

La Quinta

BRIDGE NO. 00L0070, Dune Palms Road OVER the Coachella Valley Stormwater Channel (Whitewater River). Replace 3-Lane Low-Water Crossing with 4-Lane Bridge. (This project must appear in the RTP.)

Fed Proj: BRLKS-5433(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,750,000								1,750,000
R/W		545,000		773,000					1,318,000
CON				17,966,000					17,966,000
Total	1,750,000	545,000		18,739,000					21,034,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,549,275	482,489		684,337				15,905,300	18,621,400
Local Match	200,725	62,512		2,149,363					2,412,600
LSSRP Bond									
Local AC				15,905,300				-15,905,300	
Total	1,750,000	545,000		18,739,000					21,034,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,549,275								1,549,275
Local Match	200,725								200,725
LSSRP Bond									
Local AC									
Total	1,750,000								1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	HBP	PE	1,549,275								1,549,275
	Local Match		200,725								200,725
Fed. Reir	mb. Rate: 88.53%	10/9/2	2012 Linda Newton: No	ew eligible project.						Total:	1,750,000

	istrict: 08	County:	Riverside			' '	<i>3</i> /				
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		482,489		684,337					1,166,825
		Local Match		62,512		88,663					151,175
	L	SSRP Bond									
		Local AC									
		Total		545,000		773,000					1,318,000
Phase I											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	HBP	R/W			-684,337	684,337					
	Local Match				-88,663	88,663					
Fed. Reir	mb. Rate: 88.53%	8/24/20	020 Bobby Zezoff:	LAPG 6-D approved	d and funds move	ed to 20/21 due t	o out of funds at a	approval date.		Total:	
4024	HBP	R/W			684,337						684,337
	Local Match				88,663						88,663
Fed. Reir	nb. Rate: 88.53%		019 Eduardo Morer nber 2019 HBP Sui		ready to ad withir	n 6 months. Addi	tional R/W fundin	g in FFY 19/20 as s	ubmitted in	Total:	773,000
4024	HBP	R/W	-482,489	482,489							
	Local Match		-62,512	62,512							
Fed. Reir	mb. Rate: 88.53%		2018 Eileen Crawfo fiscal year.	ord: Not ready to ad	within 6 months.	RW funds mov	ed from FFY 17/1	18 to 18/19. Funds n	ot obligated, moved	Total:	
4024	HBP	R/W	482,489		-482,489						
	Local Match		62,512		-62,512						
Fed. Reir	nb. Rate: 88.53%	10/19/2	2018 DLA-Admin: l 017 Vu Ngo: Not re	Fund line has not fa Fund line failed to de eady to ad within 6 n	eliver.	s moved from Fl	=Y 19/20 to 17/18	3. As requested in S	eptember 2017	Total:	
4024	HBP	R/W	-482,489		482,489						
	Local Match		-62,512		62,512						
Fed. Reir	mb. Rate: 88.53%	10/9/20	016 DLA-Admin: N	ot ready to ad withir	n 6 months. RW	funds moved fro	m FFY 17/18 to 1	9/20. NEPA not yet	clear.	Total:	
4024	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A		,				17/18. NEPA not ye I. This does not impa		Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Septembe	er 2015 Survey.		Admin: Fundline:	onths. RW funds r zeroed out due to F			s requested in 2 to 2018/19-23/24.	Total:	
4024	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline ze	,		W funds moved from 2016/17-21/22		,	et clear. 8/25/2019 npact funds in the	Total:	
4024	HBP	R/W	482,489								482,489
	Local Match		62,512								62,512
Fed. Reir	mb. Rate: 88.53%	10/9/2012	2 Linda Newton:	New eligible pro	ject.					Total:	545,000
	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								15,905,300	15,905,30
	ι	ocal Match				2,060,700					2,060,70
	LS	SSRP Bond									
		Local AC				15,905,300				-15,905,300	
		Total				17,966,000					17,966,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	Local AC (HBP) Local Match	CON				15,905,300 2,060,700	-15,905,300 -2,060,700				
Fed. Reir	mb. Rate: 88.53%	9/23/2020) Eduardo More	no-Castaneda: N	Noved AC CON fu	nds from FFY 21/2	2 to 20/21 as requ	ested in 2020 Se	ptember Survey.	Total:	
4024	HBP	CON								2,435,460	2,435,460
	Local Match									315,540	315,540
Fed. Reir	mb. Rate: 88.53%	10/9/2019	Linda Newton:	Add CON cost i	ncrease as submit	tted in September 2	2019 HBP Survey			Total:	2,751,000
4024	Local AC (HBP)	CON					15,905,300			-15,905,300	
	Local Match						2,060,700			-2,060,700	
Fed. Reir	mb. Rate: 88.53%	10/9/2019	Linda Newton:	Add AC to CON	in FFY 21/22.					Total:	
4024	HBP	CON					-13,469,840			13,469,840	
	Local Match						-1,745,161			1,745,161	
Fed. Reir	nb. Rate: 88.53%	10/25/201	18 DLA-Admin:	Not ready to ad	within 6 months. C	CON funds moved f	rom FFY 21/22 to	Beyond. Action	taken to financially	Total:	

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	HBP	CON				-13,469,840	13,469,840				
	Local Match					-1,745,161	1,745,161				
ed. Reii	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 20/21 to 21/22 shown.	2. Action take	n to financially	Total:	
1024	HBP	CON			-13,469,840	13,469,840					
	Local Match				-1,745,161	1,745,161					
ed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to 20/21 shown.	. Action take	n to financially	Total:	
4024	HBP	CON			13,469,840					-13,469,840	
	Local Match				1,745,161					-1,745,161	
ed. Reii	mb. Rate: 88.53%	9/25/2018 Survey.	8 Matt Sapp: Not	ready to ad withir	n 6 months. CON	funds moved from	FFY Beyond to 19/20	. As requeste	ed in September 20	O18 Total:	
4024	HBP	CON					-13,469,840			13,469,840	
	Local Match						-1,745,161			1,745,161	
ed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 21/22 to Beyo shown.	nd. Action tal	ken to financially	Total:	
4024	HBP	CON				-13,469,840	13,469,840				
	Local Match					-1,745,161	1,745,161				
ed. Reii	mb. Rate: 88.53%			,		ON funds moved fro this project in year	om FFY 20/21 to 21/22 shown.	2. Action take	n to financially	Total:	
4024	HBP	CON			-13,469,840	13,469,840					
	Local Match				-1,745,161	1,745,161					
ed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to 20/21 shown.	. Action take	n to financially	Total:	
1024	HBP	CON			13,469,840					-13,469,840	
	Local Match				1,745,161					-1,745,161	
ed. Rei	mb. Rate: 88.53%	9/15/2017 Survey.	7 Vu Ngo: Not rea	ndy to ad within 6	months. CON fu	nds moved from FF	FY Beyond to 19/20. A	As requested i	n September 2017	Total:	
4024	HBP	CON			-13,469,840					13,469,840	
	Local Match				-1,745,161					1,745,161	
ed. Rei	mb. Rate: 88.53%			,		ON funds moved fro this project in year	om FFY 19/20 to Beyo shown.	nd. Action tal	ken to financially	Total:	
1024	HBP	CON			13,469,840					-13,469,840	
	Local Match				1,745,161					-1,745,161	
∍d. Reiı	mb. Rate: 88.53%		6 Albert Vergel de er 2016 Survey.	Dios: Not ready	to ad within 6 mo	nths. CON funds r	noved from FFY Beyon	nd to 19/20. <i>F</i>	As requested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	istrict: 08	County: F	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	HBP Local Match	CON			-13,469,840 -1,745,161					13,469,840 1,745,161	
ed. Reir	mb. Rate: 88.53%				thin 6 months. COI made to program th			eyond. Action take	en to financially	Total:	
4024	HBP	CON		-13,469,840	13,469,840						
	Local Match			-1,745,161	1,745,161						
Fed. Reir	mb. Rate: 88.53%				thin 6 months. COI made to program th			/20. Action taken	to financially	Total:	
4024	HBP	CON	-13,469,840	13,469,840							
	Local Match		-1,745,161	1,745,161							
ed. Reir	mb. Rate: 88.53%				thin 6 months. CON made to program the			3/19. Action taken	to financially	Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
ed. Reir	mb. Rate: 88.53%		5 Albert Vergel de oer 2015 Survey.	Dios: Not ready	to ad within 6 mont	ths. CON funds r	noved from FFY Be	eyond to 17/18. As	s requested in	Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
Fed. Reir	mb. Rate: 88.53%			•	thin 6 months. CON made to program the			eyond. Action take	en to financially	Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
[:] ed. Reir	mb. Rate: 88.53%	9/3/2014	Albert Vergel de D	oios: Not ready t	o ad within 6 month	s. CON funds m	oved from FFY Bey	ond to 17/18 per	September Surve	y. Total:	
4024	НВР	CON								13,469,840	13,469,840
	Local Match									1,745,161	1,745,161
ed. Reir	mb. Rate: 88.53%	10/9/201	2 Linda Newton: N	lew eligible proje	ect.					Total:	15,215,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08	County:	Riverside								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

La Quinta BRIDGE

BRIDGE NO. 00L0091, AVENUE 50 OVER LA QUINTA EVACUATION CHANNEL. Replace 3-lane low water crossing with 4-lane bridge. Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE						1,900,000			1,900,000
R/W								1,320,000	1,320,000
CON								10,800,000	10,800,000
Total						1,900,000		12,120,000	14,020,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						1,682,070		10,729,836	12,411,906
Local Match						217,930		1,390,164	1,608,094
LSSRP Bond									
Local AC									
Total						1,900,000		12,120,000	14,020,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						1,682,070			1,682,070
Local Match						217,930			217,930
LSSRP Bond									
Local AC									
Total						1,900,000			1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4370	HBP	PE				-1,682,070		1,682,070			
	Local Match					-217,930		217,930			
Fed. Rein	nb. Rate: 88.53%		27/2020 DLA-Admin: No ritization.	ot ready to ad with	in 6 months. PE	funds moved from I	FFY 20/21 to 22/	23. Funding pushe	d due to project	Total:	
4370	HBP	PE			-442,650	1,682,070				-1,239,420	
	Local Match				-57,350	217,930				-160,580	
Fed. Rein	nb. Rate: 88.53%		18/2020 DLA Admin: Rei 2/2020 Eduardo Moreno			FFY 19/20 to 20/2	1 as requested ir	n 2020 September S	Survey.	Total:	
4370	Local AC (HBP)	PE			-1,239,420					1,239,420	
	Local Match				-160,580					160,580	
Fed. Rein	nb. Rate: 88.53%	9/22	2/2020 Eduardo Moreno	-Castaneda: Mov	ed PE AC funds	rom FFY 19/20 to 2	20/21 as requeste	ed in 2020 Septemb	er Survey.	Total:	

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4370	Local AC (HBP) Local Match	PE			1,239,420 160,580					-1,239,420 -160,580	
ed. Reir	mb. Rate: 88.53%	10/31/2 (PUSH		PE Funding move	ed from 21/22 to B	eyond, AC PE Fur	ding. Action take	en to financially con	strain the FTIP	Total:	
4370	HBP	PE	•		-1,239,420					1,239,420	
	Local Match				-160,580					160,580	
ed. Rein	mb. Rate: 88.53%	10/30/2	2019 DLA-Admin: F	PE funds moved	from 19/20 to 21/2	2. Action taken to	financially constr	rain the FTIP(PUSH	ł).	Total:	
4370	HBP	PE			1,682,070	-1,682,070					
	Local Match				217,930	-217,930					
ed. Rein	mb. Rate: 88.53%	9/25/20	018 Matt Sapp: No	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 20/21 to 19/2	20.		Total:	
4370	HBP	PE				1,682,070					1,682,070
	Local Match					217,930					217,930
ed. Rein	mb. Rate: 88.53%	2/12/20	018 Eileen Crawford	d: New Project pe	er 6A dated 6/10/2	015				Total:	1,900,000
	R/W Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,168,596	1,168,5
	l	_ocal Match								151,404	151,4
	L	SSRP Bond									
		Local AC									
		Total								1,320,000	1,320,0
	Funding Details:			10/10	40/00	00/04	0.1/00	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4370	HBP Local Match	R/W							-1,168,596 -151,404	1,168,596 151,404	
ed. Rein	mb. Rate: 88.53%	10/27/2 prioritiz		Not ready to ad w	vithin 6 months. R	W funds moved fro	om FFY 23/24 to	Beyond. Funding p	oushed due to project	Total:	
4370	HBP	R/W						-1,168,596	1,168,596		
	Local Match							-151,404	151,404		
ed. Rein	nb. Rate: 88.53%		2020 DLA-Admin: 1 eed. Move funding		vithin 6 months. for	unds moved from F	FFY 22/23 to 23/2	24. Project has not	received authorizatio	n Total:	
4370	HBP	R/W						1,168,596		-1,168,596	
	Local Match							151,404		-151,404	
ed Rein	nb. Rate: 88,53%	9/22/20	020 Eduardo Moren	o Castanada: M	layed DW funda fr	D	00/00	:			

D	istrict: 08	County:	Riverside								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4370	HBP Local Match	R/W								1,168,596 151,404	1,168,596 151,404
Fed. Reir	nb. Rate: 88.53%	2/13/20	18 Eileen Crawford	: New Project per	6A dated 6/10/201	15				Total:	1,320,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,561,240	9,561,240
		Local Match								1,238,760	1,238,760
	I	LSSRP Bond									
		Local AC									
		Total								10,800,000	10,800,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4370	HBP	CON								9,561,240	9,561,240
	Local Match									1,238,760	1,238,760
Fed. Reir	nb. Rate: 88.53%	2/13/20)18 Eileen Crawford	l: New Project per	6A dated 6/10/201	15				Total:	10,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake Elsinore

BRIDGE NO. 56C0050, TEMESCAL CANYON RD OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET. Replace 2 lane bridge with 4 lane bridge. (Capacity increasing project)

Fed Proj: BRLS-5074(015)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,712,000								2,712,000
R/W					2,449,000				2,449,000
CON								17,251,000	17,251,000
Total	2,712,000				2,449,000			17,251,000	22,412,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,400,934				2,168,100			15,272,310	19,841,344
Local Match	311,066				280,900			1,978,690	2,570,656
LSSRP Bond									
Local AC									
Total	2,712,000				2,449,000			17,251,000	22,412,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,400,934								2,400,934
Local Match	311,066								311,066
LSSRP Bond									
Local AC									
Total	2,712,000								2,712,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	HBP	PE	1,416,480		-932,221						484,259
	Local Match		183,520		-120,779						62,741
Fed. Reir	nb. Rate: 88.53%	9/15/2	017 Vu Ngo: Per 2017	7 September Su	rvey.					Total:	547,000
3846	HBP	PE	-532,065		932,221						400,156
	Local Match		-68,935		120,779						51,844
Fed. Reir	nb. Rate: 88.53%	2016	016 Albert Vergel de E Survey. 2016 DLA-Admin: Move	,				·	•	Total:	452,000
3846	HBP Local Match	PE					-				
Fed. Reir	nb. Rate: 88.53%	Septe	015 Albert Vergel de E mber 2015 Survey. 8/2 oes not impact funds i	25/2019 DLA-Ád	dmin: Fundline zero					Total:	

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846 ed. Reir	HBP Local Match nb. Rate: 88.53%	the FT		17 DLA-Admin: F					o financially constrain 17-21/22. This does	 Total:	
3846	HBP Local Match nb. Rate: 88,53%	PE 10/13	/2014 Wesley Zinke:	Poviced PE fundi	ng as requested i	a Santambar 201	1 Suprov - 8/25/2011	DIA Admini Eu	undling zorood out		
ou. Hon	no. rate. 00.00 %		FTIP cycle migratio			•	•		indine zeroed out	Total:	
3846	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	Septe	2013 Albert Vergel de mber 2013 Survey. loes not impact funds	8/25/2019 DLA-Ád	lmin: Fundline zei				•	Total:	
3846	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		2012 Eric Bost: Move	•					zeroed out due to	Total:	
3846 Fed. Reir	HBP Local Match nb. Rate: 88,53%	PE 9/6/20	012 Albert Vergel de	Dios: Not ready to	ad within 6 montl	ns Reschedule \$	860 000 from FFY	11/12 to 12/13 8	/21/2015 DLA-Admin:	 Total:	
			ine zeroed out due to							i otai:	
3846	HBP Local Match	PE	1,516,519 196,481								1,516,519 196,481
Fed. Reir	nb. Rate: 88.53%	9/6/20	011 Linda Newton: N	lew eligible project	•					Total:	1,713,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					2,168,100				2,168,10
	ı	Local Match					280,900				280,90
	L	SSRP Bond									
		Local AC									
Di-		Total					2,449,000				2,449,00
Phase I Proj id	Funding Details:	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	HBP Local Match	R/W		-2,168,100 -280,900			2,168,100 280,900			,	ı Olai
Fed. Reir	nb. Rate: 88.53%		/2019 Bobby Zezoff: . Push funding to FF	•		W funds moved for	om FFY 18/19 to 2	I/22. Delivery fai	lure of phase in	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	HBP Local Match	R/W		2,168,100 280,900						-1,076,525 -139,475	1,091,575 141,425
Fed. Reir	nb. Rate: 88.53%			Fund line failed to 017 September S						Total:	1,233,000
3846	HBP Local Match	R/W								-1,180,990 -153,010	-1,180,990 -153,010
Fed. Reir	nb. Rate: 88.53%	9/21/2016 Survey.	6 Albert Vergel	de Dios:: Not rea	dy to ad within 6	months. R/W funds	reduced in Beyond	As requested i	n September 2016	Total:	-1,334,000
3846	HBP Local Match	R/W								2,257,515 292,485	2,257,515 292,485
Fed. Reir	mb. Rate: 88.53%	9/6/2011	Linda Newton:	New eligible proje	ect.					Total:	2,550,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								15,272,310	15,272,310
	I	_ocal Match								1,978,690	1,978,690
	L	SSRP Bond									
		Local AC									
		Total								17,251,000	17,251,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	HBP	CON							-15,272,310	15,272,310	
	Local Match								-1,978,690	1,978,690	
Fed. Reir	nb. Rate: 88.53%					I funds moved fron ject in year shown		nd. Action take	n to financially constra	in Total:	
3846	HBP	CON						-15,272,310	15,272,310		
	Local Match							-1,978,690	1,978,690		
Fed. Reir	nb. Rate: 88.53%			•		I funds moved fron ject in year shown		I. Action taken	to financially constrain	Total:	
3846	HBP	CON					-15,272,310	15,272,310			
	Local Match						-1,978,690	1,978,690			
Fed. Reir	nb. Rate: 88.53%			•		I funds moved fron ject in year shown		3. Action taken	to financially constrain	Total:	
3846	HBP	CON				-15,272,310	15,272,310				
	Local Match					-1,978,690	1,978,690				
Fed. Reir	mb. Rate: 88.53%			•		I funds moved fron ject in year shown		2. Action taken	to financially constrain	Total:	

						J	,				
	District: 08	County: Riv	verside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	Local AC (HBP)	CON					-15,272,310			15,272,310	
	Local Match						-1,978,690			1,978,690	
ed. Rei	mb. Rate: 88.53%	10/18/2020	DLA-Admin: R	emove AC from pr	roject as requested	in 2020 Survey	-			Total:	
3846	HBP	CON				15,272,310				-15,272,310	
	Local Match					1,978,690				-1,978,690	
ed. Rei	mb. Rate: 88.53%	4/29/2020 E	Eduardo Moreno	-Castaneda: COI	N funds moved from	n FFY 21/22 to I	FFY 20/21. Agency i	is looking to adver	rtise in Septembe	r. Total:	
3846	Local AC (HBP)	CON					15,272,310			-15,272,310	
	Local Match						1,978,690			-1,978,690	
ed. Rei	mb. Rate: 88.53%	10/8/2019 I	Linda Newton: A	Add AC to CON in	FFY 21/22.					Total:	
3846	HBP	CON					-15,272,310			15,272,310	
	Local Match						-1,978,690			1,978,690	
ed. Rei	mb. Rate: 88.53%				n 6 months. CON finade to program th		m FFY 21/22 to Bey r shown.	ond. Action taker	n to financially	Total:	
3846	HBP	CON				-14,475,540	14,475,540				
	Local Match					-1,875,460	1,875,460				
ed. Rei	mb. Rate: 88.53%				nin 6 months. CON made to program th		om FFY 20/21 to 21 r shown.	/22. Action taken	to financially	Total:	
3846	HBP	CON				14,475,540	796,770			-12,171,990	3,100,321
	Local Match					1,875,460	103,230			-1,577,010	401,679
ed. Rei	mb. Rate: 88.53%	9/15/2017	Vu Ngo: Per 20	17 September Sur	vey.					Total:	3,502,000
3846	HBP	CON								-1,274,832	-1,274,832
	Local Match									-165,168	-165,168
ed. Rei	mb. Rate: 88.53%	9/21/2016 / Survey.	Albert Vergel de	Dios: Not ready t	o ad within 6 month	ns. CON funds r	educed in Beyond. A	As requested in So	eptember 2016	Total:	-1,440,000
3846	HBP	CON								13,446,822	13,446,822
	Local Match									1,742,178	1,742,178
ed. Rei	mb. Rate: 88.53%	9/6/2011 Li	inda Newton: Ne	w eligible project.						Total:	15,189,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Palm Springs

BRIDGE NO. 00L0052, Vista Chino over Whitewater River. Replace 4 lane low water crossing with new 4 lane bridge. High Cost project agreement required.

Fed Proj: BR-NBIL(513)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	9,690,000								9,690,000
R/W			8,880,000						8,880,000
CON								76,430,000	76,430,000
Total	9,690,000		8,880,000					76,430,000	95,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,578,557			779,064	2,124,720			72,621,159	84,103,500
Local Match	1,111,443		1,018,536					8,766,521	10,896,500
LSSRP Bond									
Local AC			7,861,464	-779,064	-2,124,720			-4,957,680	
Total	9,690,000		8,880,000					76,430,000	95,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,578,557								8,578,557
Local Match	1,111,443								1,111,443
LSSRP Bond									
Local AC									
Total	9,690,000								9,690,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3721	HBP Local Match	PE	-1,956,513 -253,487								-1,956,513 -253,487
Fed. Rei	mb. Rate: 88.53%	•	10/9/2016 DLA-Admin: Res	chedule PE from	17/18 to 16/17 as	requested in 2010	6 HBP Survey.			Total:	-2,210,000
3721	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	I	10/29/2015 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3721	HBP	PE	3,284,463							-3,284,463	
	Local Match		425,537							-425,537	
Fed. Rei	mb. Rate: 88.53%		4/1/2014 DLA-Admin: Not re runding line as well.	eady to ad within	6 months. PE fur	nds moved from FI	FY 15/16 to 16/17.	NEPA not yet cle	ear. Corrected	Total:	

	istrict:	80	Cour	nty: Rive	rside								
Respoi	nsible A	gency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3721	HBP		PE		5,754,450							-7,967,700	-2,213,250
	Local M	atch			745,550							-1,032,300	-286,750
Fed. Reir	nb. Rate:	88.53%		11/2012 Alb September	•		ule \$6,500,000 fro	m Beyond to 15/1	6 and \$2,500,000 fi	rom Beyond to RV	V 15/16. As requeste	d Total:	-2,500,000
3721	HBP		PE		610,857							-610,857	
	Local M	atch			79,143							-79,143	
Fed. Reir	nb. Rate:	88.53%	3/	6/2012 Lind	la Newton:	Rescheduling \$69	90,000 from beyon	d into 11/12.				Total:	
3721	HBP		PE		885,300							11,863,020	12,748,320
	Local M	atch			114,700							1,536,980	1,651,680
Fed. Reir	nb. Rate:	88.53%	10	0/11/2010 E	ric Bost: N	ew Candidate Pro	ject. Final Design	costs to remain ir	n "beyond" until high	n cost project agre	ement is in place.	Total:	14,400,000
	R/W S	ummary	' :		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			Fe	ed \$				779,064	2,124,720			4,957,680	7,861,464
		L	ocal Ma	atch			1,018,536						1,018,536
			SSRP B	_									
			Local	AC			7,861,464	-779,064	-2,124,720			-4,957,680	
			T	otal			8,880,000						8,880,000
Phase I	Funding D	etails:					-,,		I	I	I .	<u>'</u>	-,,
Proj id	Funds		Phase	e	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3721	Local A	C (HBP)	R/W				7,861,464	-7,861,464					
	Local M	atch					1,018,536	-1,018,536					
Fed. Reir	nb. Rate:	88.53%	12	2/22/2020 A	ndy Chou:	Moved AC progra	amming to FFY19/2	20 to correct error	made by authoriza	tions to date.		Total:	
3721	Local A	C (HBP)	R/W				-7,861,464	7,082,400	-1,345,656			2,124,720	
	Local M	atch					-1,018,536	917,600	-174,344			275,280	
Fed. Reir	nb. Rate:	88.53%	10	0/19/2020 D	LA-Admin:	Adjust funding to	pull conversions in	nto FFY 20/21 and	d FYY 21/22, as red	quested in 2020 H	BP Survey.	Total:	
3721	HBP		R/W					779,064	1,345,656			-2,124,720	
	Local M	atch						100,936	174,344			-275,280	
Fed. Reir	nb. Rate:	88.53%	10	0/19/2020 D	LA-Admin:	Advance some P	E into FFY 20/21 a	and FFY 21/22,as	requested in 2020	HBP Survey.		Total:	
3721	Local A	C (HBP)	R/W				7,861,464		-779,064			-7,082,400	
	Local M						1,018,536		-100,936			-917,600	
Fed. Reir	nb. Rate:	88.53%	10	0/31/2019 D	LA-Admin:	explain reason fo	or this fundline.					Total:	
3721	HBP		R/W						-7,082,400			7,082,400	
	Local M	atch							-917,600			917,600	
Fed. Reir	nb. Rate:	88.53%	10	D/31/2019 D	LA-Admin:	RW funds moved	from 21/22 to Bey	ond. Action take	n to financially cons	strain the FTIP (PU	JSH)	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3721	HBP Local Match	R/W		-779,064 -100,936	-3,933,388 -509,612	-1,327,950 -172,050	7,861,464 1,018,536			-1,821,062 -235,938	
Fed. Reir	mb. Rate: 88.53%		10/22/2019 Bobby Zezoff; F	ailed to deliver R	W in FFY 18/19,	moved RW to FFY	20/21 per Chapter 6	3 guidelines.		Total:	
3721	HBP Local Match	R/W			3,933,388 509,612					-3,933,388 -509,612	
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna: F months	RW funds moved	to FFY 19/20 from	n beyond. As requ	ested in September	2019 Survey. No	t ready to ad within 6	Total:	
3721	HBP Local Match	R/W				1,327,950 172,050				-1,327,950 -172,050	
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna: F months	RW funds moved	to FFY 19/20 from	n beyond. As requ	ested in September	2019 Survey. No	t ready to ad within 6	Total:	
3721	HBP Local Match	R/W		-7,082,400 -917,600						7,082,400 917,600	
Fed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Admin: Not financially constrain the FTI	•				. NEPA not yet cl	ear. Action taken to	Total:	
3721	HBP Local Match	R/W	-7,861,464 -1,018,536	7,861,464 1,018,536							
Fed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: Fu 9/15/2017 Vu Ngo: Not rea Survey.			ds moved from FF	Y 17/18 to 18/19. A	s requested in Se	ptember 2017	Total:	
3721	HBP Local Match	R/W	5,648,214 731,786								5,648,214 731,786
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: Fu 10/17/2016 DLA-Admin: Co							Total:	6,380,000
3721	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: Fu 10/22/2014 Linda Newton: DLA-Admin: Fundline zeroe current FTIP cycle.	Not ready to ad v	vithin 6 months. I			,		Total:	
3721	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		3/30/2014 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3721	HBP Local Match	R/W	2,213,250 286,750								2,213,250 286,750
Fed. Reir	mb. Rate: 88.53%		9/11/2012 Albert Vergel de	Dios: Reschedu	e \$2,500,000 fror	n PE Beyond to R'	N 15/16. As reques	ted in September	2012 survey.	Total:	2,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 08	County: I	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								67,663,479	67,663,479
	Loc	cal Match								8,766,521	8,766,521
	LSS	RP Bond									
		Local AC									
		Total								76,430,000	76,430,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3721	HBP C	CON								-3,691,701	-3,691,701
	Local Match									-478,299	-478,299
Fed. Reir	mb. Rate: 88.53%	10/17/20	016 DLA-Admin: C	Cost reduction per 2	2016 Survey					Total:	-4,170,000
3721	HBP C	CON								71,355,180	71,355,180
	Local Match									9,244,820	9,244,820
Fed. Reir	mb. Rate: 88.53%	10/11/20	010 Eric Bost: Nev	v Candidate Projec	pt .					Total:	80 600 000

Total:

80,600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Palm Springs

BRIDGE NO. 56C0025, INDIAN CANYON DRIVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Replace 2 lane bridge with new 6 lane bridge. Fed Proj: BRLO-5282(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	475,000								475,000
R/W	703,000	759,587							1,462,587
CON			22,453,000						22,453,000
Total	1,178,000	759,587	22,453,000						24,390,587
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,002,366	672,462					19,877,641		21,552,469
Local Match	175,634	87,125	2,575,359					0	2,838,118
LSSRP Bond									
Local AC			19,877,641				-19,877,641		
Total	1,178,000	759,587	22,453,000						24,390,587
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	380,000								380,000
Local Match	95,000								95,000
LSSRP Bond							·		
Local AC									
Total	475,000								475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP	PE	110,000								110,000
	Local Match		27,500								27,500
Fed. Reir	mb. Rate: 80.00%	2/3/2	2011 Linda Newton: Add	s PE in at corre	ct reimbursement	rate.				Total:	137,500
1517	HBP	PE	-121,729								-121,729
	Local Match		-15,771								-15,771
Fed. Reir	mb. Rate: 88.53%	2/3/2	2011 Linda Newton: Bad	ks out PE at inc	orrect reimbursem	ent rate.				Total:	-137,500
1517	HBP	PE	121,729								121,729
	Local Match		15,771								15,771
Fed. Reir	mb. Rate: 88.53%		/2010 Eric Tang: Additionscal year 2010/2011.	nal funds is add	ed to reflect the fu	nding change on	the Exh.6-D from t	he local agency. \$	137,500.00 is added	Total:	137,500

ח	istrict: 08	County:	Riverside			ρ. ο, ο ο ο	, ,				
	nsible Agency	20ay.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP Local Match	PE	270,000 67,500								270,000 67,500
ed. Rein	nb. Rate: 80.00%		3 Chris Igbinedion: ed by the City in 20		made to reflect	the actual prior ob	oligated amount, re	eimbursement ratio	and additional PE	Total:	337,500
1517	HBP Local Match	PE	-298,789 -38,711								-298,789 -38,711
ed. Rein	nb. Rate: 88.53%	8/6/2008 PE	3 Chris Igbinedion:	This correction is	made to reflect	the actual prior of	oligated amount ar	nd the reimbursem	ent ration of 80% for	Total:	-337,500
1517	HBP Local Match	PE	298,789 38,711								298,789 38,711
ed. Rein	nb. Rate: 88.53%									Total:	337,500
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	622,366	672,462							1,294,8
		Local Match	80,634	87,125							167,7
	L	SSRP Bond									
		Local AC									
		Total	703,000	759,587							1,462,5
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP	R/W		-175,655							-175,655
	Local Match			-22,758							-22,758
ed. Rein	nb. Rate: 88.53%	4/3/2019	Eileen Crawford:	Fundline adjusted	to match RFA.					Total:	-198,413
1517	HBP	R/W		184,142							184,142
	Local Match			23,858							23,858
ed. Rein	nb. Rate: 88.53%	9/25/201	18 Matt Sapp: Not	ready to ad within	6 months. Edits	according to Sep	t. 2018 HBP surve	ey.		Total:	208,000
1517	HBP	R/W	-663,975	663,975							
ed. Rein	Local Match nb. Rate: 88.53%	10/24/20	-86,025 017 DLA-Admin: N	86,025 ot ready to ad with	nin 6 months. R'	W funds moved fr	om FFY 17/18 to 1	18/19. Action take	n to financially	 Total:	_
		constrai	n the FTIP (PUSH)	. Attempt will be i	made to program	this project in ye	ar shown.		•	rotai.	
1517	HBP	R/W									
ed. Rein	Local Match nb. Rate: 88.53%	Survey.	17 Vu Ngo: Not rea 8/25/2019 DLA-Ad the current FTIP c	dmin: Fundline ze				•	September 2017 I. This does not impa	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Septemb	16 Albert Vergel de I ber 2016 Survey. 8/ es not impact funds i	25/2019 DLA-Ádı	min: Fundline ze				•	Total:	
1517	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Septemb	15 Albert Vergel de I ber 2015 Survey. 8/ es not impact funds i	17/2017 DLA-Ádr	min: Fundline ze				•	Total:	
1517	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
ed. Reir	mb. Rate: 88.53%	4/9/2014	1 Albert Vergel de D	ios: Move \$750,0	00 to 14/15 for Ut	ility Relocation.				Total:	750,000
1517	HBP	R/W	-663,975								-663,975
	Local Match		-86,025								-86,025
[:] ed. Reir	mb. Rate: 88.53%	3/11/201	14 Albert Vergel de I	Dios: Reduced ba	ased on current e	stimate and RFA	R/W submitted on	01/22/2014.		Total:	-750,000
1517	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
Fed. Reir	mb. Rate: 88.53%		13 Albert Vergel de I ber 2013 Survey.	Dios: Not ready to	o ad within 6 mor	ths. RW funds m	oved from FFY 12/	/13 to 13/14. As re	equested in	Total:	750,000
1517	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Septemb	12 Albert Vergel de I ber 2012 survey. 8/ es not impact funds i	21/2015 DLA-Adn	nin: Fundline zer					Total:	
1517	HBP	R/W	-663,975								-663,975
	Local Match		-86,025								-86,025
ed. Reir	mb. Rate: 88.53%	8/22/201	12 Albert Vergel de I	Dios: Reduced ba	ased on the curre	nt estimate and R	FA R/W.			Total:	-750,000
1517	HBP	R/W	1,018,095								1,018,095
	Local Match		131,905								131,905
ed. Reir	mb. Rate: 88.53%		11 Linda Newton: N nd an additional \$1,1	•				1/12. \$303,000 mo	oved from 10/11 to	Total:	1,150,000
1517	HBP	R/W	139,877								139,877
	Local Match		18,123								18,123
Fed. Reir	mb. Rate: 88.53%		10 Eric Tang: Additi will be \$303,000.00		equested by the lo	ocal agency. All fu	nds for R/W will be	e moved to fiscal y	ear 2020/2011. Total	Total:	158,000

	District: 08	County: R	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Povend	T-4-1
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	12/2/2008	3 Chris Igbinedior	: The City has i	requested					Total:	
1517	HBP	R/W									
End Dair	Local Match mb. Rate: 88.53%	12/2/2006	Chris Ighinadian	. The City has	requested that DOW	funda ha program	amad in 00/10 d	lua ta anticinatad d	alov in assemblation of		
reu. Keii	IIID. Rate. 88.53%	NEPA cle		11 DLA-Admin:					elay in completion of 11-15/16. This does	Total:	
1517	HBP	R/W	-128,369	•							-128,369
	Local Match		-16,632								-16,632
ed. Rei	mb. Rate: 88.53%	8/6/2008	Chris Igbinedion:	This is to accou	unt for prior unobliga	ted R/W fund				Total:	-145,000
1517	HBP	R/W	128,369								128,369
	Local Match		16,632								16,632
ed. Reir	mb. Rate: 88.53%	8/6/2008	Chris Igbinedion:	This action mo	ves prior unobligated	I R/W funding to v	vithin the 4 year	period in the next	FTIP	Total:	145.000
							·	·		Total.	
1517	HBP	R/W	128,369 16,632								128,369 16,632
Fed Rei	Local Match mb. Rate: 88.53%		10,032								
Cu. I (Cii										Total:	145,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							19,877,641		19,877,6
	ı	Local Match			2,575,359					0	2,575,3
	L	SSRP Bond									
		Local AC			19,877,641				-19,877,641		
		Total			22,453,000						22,453,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	Local AC (HBP) Local Match	CON						19,877,641 2,575,359	-19,877,641		
ed Rei	mb. Rate: 88.53%	11/5/2020	DIA Admin: CC	M authorized C	CON funds moved fro	m EEV 22/22 to 1	EEV 22/24 Actio		-2,575,359 ally constrain the FTIP		
ou. I tell					this project in the yea		T I 23/24. ACIIC	on taken to iinancia	my constrain the FTIP	Total:	
1517	HBP	CON						-19,877,641	19,877,641		
	Local Match							-2,575,359	2,575,359		
ed. Reir	mb. Rate: 88.53%				CON funds moved fro this project in the yea		FFY 23/24. Action	on taken to financia	lly constrain the FTIP	Total:	

D	istrict: 08	County: I	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	Local AC (HBP)	CON					19,877,641	-19,877,641			
	Local Match						2,575,359	-2,575,359			
ed. Rein	nb. Rate: 88.53%				. CON funds moved f m this project in the y		FFY 22/23. Action	taken to financially	constrain the FTIP	Total:	
1517	HBP	CON					-19,877,641	19,877,641			
	Local Match						-2,575,359	2,575,359			
ed. Rein	nb. Rate: 88.53%				d. CON funds moved m this project in the y		FFY 22/23. Action	n taken to financially	constrain the FTIP	Total:	
1517	HBP	CON				-19,877,641	19,877,641				
	Local Match					-2,575,359	2,575,359				
ed. Rein	nb. Rate: 88.53%		20 DLA-Admin: CC nade to program thi		red from FFY 20/21 to ne year shown.	FFY 21/22. Action	n taken to financia	lly constrain the FTI	P (PUSH). Attempt	Total:	
1517	Local AC (HBP)	CON					-19,877,641			19,877,641	
	Local Match						-2,575,359			2,575,359	
ed. Rein	nb. Rate: 88.53%	10/19/20	20 DLA-Admin: P	ull AC Conve	ersion into FFY 21/22.					Total:	
1517	HBP	CON				19,877,641				-19,877,641	
	Local Match					2,575,359				-2,575,359	
ed. Rein	nb. Rate: 88.53%	9/28/202 Survey.	:0 Eduardo Moreno	o-Castaneda:	Converting AC CON	I funds in FFY 19/2	0 to CON FFY 20	/21 as requested in	2020 September	Total:	
1517	Local AC (HBP)	CON			19,877,641	-19,877,641					
	Local Match				2,575,359	-2,575,359					
ed. Rein	nb. Rate: 88.53%	12/17/20	119 Linda Newton:	Pull AC into	current fiscal year for	authorization.				Total:	
1517	Local AC (HBP)	CON				693,190				-693,190	
	Local Match					89,810				-89,810	
[:] ed. Rein	nb. Rate: 88.53%	10/9/201	9 Linda Newton: /	Adjust AC for	CON due to cost incr	rease as requested	in September 20	19 Survey.		Total:	
1517	HBP	CON								693,190	693,190
	Local Match									89,810	89,810
⁻ ed. Rein	nb. Rate: 88.53%	10/9/201	9 Linda Newton: /	Add Additiona	al CON as shown in S	September 2019 Su	rvey. High cost p	roject agreement re	quired.	Total:	783,000
1517	Local AC (HBP)	CON				19,184,451				-19,184,451	
•	Local Match					2,485,549				-2,485,549	
ed. Rein	nb. Rate: 88.53%	1/17/201	9 Linda Newton: 7	Add AC to CC	ON for nearly ready to	advertise project,	which is now high	cost.		Total:	
1517	HBP	CON				-17,528,940				19,184,451	1,655,511
	Local Match	-				-2,271,060				2,485,549	214,489
ed. Rein	nb. Rate: 88.53%		l9 Linda Newton: l until an agreement		ruction funding to mat	* *	15/2019. Project h	nigh cost bridge proj	ect, CON moved to		1,870,000

	District: 08	County: Ri	verside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP Local Match	CON			-17,528,940 -2,271,060	17,528,940 2,271,060					
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to pt will be made to p			FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
1517	HBP	CON		-17,528,940	17,528,940						
	Local Match			-2,271,060	2,271,060						
ed. Rei	mb. Rate: 88.53%			NEARLY ready to H). Attempt will be			ved from FFY 18/19 shown.	to 19/20. Action	taken to financially	Total:	
1517	HBP	CON		17,528,940						-17,528,940	
	Local Match			2,271,060						-2,271,060	
ed. Rei	mb. Rate: 88.53%			ot ready to ad within anticipated 10/201		funds moved from	FFY Beyond to 18/	19. As requested	d in September 2018	Total:	_
1517	HBP	CON								1,811,324	1,811,324
	Local Match									234,676	234,676
ed. Rei	mb. Rate: 88.53%	9/25/2018	Matt Sapp: Ed	lits according to Se	pt 2018 HBP surv	rey.				Total:	2,046,000
1517	HBP	CON					-15,717,616			15,717,616	
	Local Match						-2,036,384			2,036,384	
ed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
1517	HBP	CON				-15,717,616	15,717,616				
	Local Match					-2,036,384	2,036,384				
ed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 20/21 to 21/ shown.	22. Action taker	to financially	Total:	
1517	HBP	CON			-15,717,616	15,717,616					
	Local Match				-2,036,384	2,036,384					
ed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 19/20 to 20/ shown.	21. Action taker	to financially	Total:	
1517	HBP	CON		-15,717,616	15,717,616						
	Local Match			-2,036,384	2,036,384						
ed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 18/19 to 19/ shown.	20. Action taker	to financially	Total:	
1517	HBP	CON		15,717,616						-15,717,616	
	Local Match			2,036,384						-2,036,384	
ed. Rei	mb. Rate: 88.53%	9/15/2017 Survey.	Vu Ngo: Not r	eady to ad within 6	months. CON fur	nds moved from FI	FY Beyond to 18/19.	As requested in	September 2017	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP	CON			-15,717,616					15,717,616	
1017	Local Match	0011			-2,036,384					2,036,384	
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: I				om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
1517	HBP	CON		-15,717,616	15,717,616						
	Local Match			-2,036,384	2,036,384						
ed. Reir	nb. Rate: 88.53%		2016 DLA-Admin: I ain the FTIP (PUSH				om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
1517	HBP	CON	-15,717,616	15,717,616							
	Local Match		-2,036,384	2,036,384							
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: I ain the FTIP (PUSH				om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
ed. Reir	mb. Rate: 88.53%		016 Albert Vergel d nber 2016 Survey.	e Dios: Not ready	to ad within 6 mon	ths. CON funds r	noved from FFY Be	yond to 17/18. As	s requested in	Total:	
1517	HBP	CON			-15,717,616					15,717,616	
	Local Match				-2,036,384					2,036,384	
ed. Reir	nb. Rate: 88.53%		2015 DLA-Admin: I ain the FTIP (PUSH				om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
1517	HBP	CON		-15,717,616	15,717,616						
	Local Match			-2,036,384	2,036,384						
ed. Reir	nb. Rate: 88.53%		2015 DLA-Admin: I ain the FTIP (PUSH				om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
1517	HBP	CON	-15,717,616	15,717,616							
	Local Match		-2,036,384	2,036,384							
ed. Reir	nb. Rate: 88.53%		2015 DLA-Admin: I ain the FTIP (PUSH				om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
1517	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	ain the FTIP (PUSH	I). Attempt will be	made to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun		Total: due	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
ed. Reir	mb. Rate: 88.53%		015 Albert Vergel d nber 2015 Survey.	e Dios: Not ready	to ad within 6 mon	ths. CON funds r	noved from FFY Be	yond to 16/17. As	s requested in	Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
Fed. Reimb. Rate: 88.53%			2014 DLA-Admin: N ain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
Fed. Reir	mb. Rate: 88.53%		014 Albert Vergel de mber 2014 Survey.	Dios: Not ready t	to ad within 6 mor	ths. CON funds r	noved from FFY Be	yond to 16/17. A	s requested in	Total:	
1517	HBP	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
Fed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
1517	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	
1517	HBP	CON				-					
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) Cycle migration: 20	. Attempt will be r	made to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
Fed. Reir	mb. Rate: 88.53%		013 Albert Vergel de nber 2013 Survey.	Dios: Not ready t	to ad within 6 mor	ths. CON funds r	noved from FFY Be	yond to 15/16. A	s requested in	Total:	
1517	HBP	CON								11,858,594	11,858,594
	Local Match									1,536,407	1,536,407
Fed. Reir	mb. Rate: 88.53%		010 Eric Tang: Addit gency (Exh. 6-D)	tional \$13,395,000	0.00 construction	unds is added to t	ïscal year beyond 2	013/2014 upon tl	ne request from the	e Total:	13,395,000
1517	HBP	CON	-3,859,023							3,859,023	
	Local Match		-499,977							499,977	
Fed. Reir	mb. Rate: 88.53%	10/30/2	2009 DLA-Admin: N	ot ready to ad with	hin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	yond.		Total:	
1517	HBP	CON									
	Local Match									<u> </u>	
rea. Keli	mb. Rate: 88.53%		2009 DLA-Admin: N I out due to FTIP cyc	•						ne Total:	

	istrict: 08	County: R	iverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP Local Match	CON	3,859,023 499,977							-3,859,023 -499,977	
⁻ ed. Rei≀	mb. Rate: 88.53%	10/19/200	9 Eric Tang: The t	arget date has be	een revised based	d on the bridge su	rvey from the local	l.		Total:	
1517	HBP	CON	-3,859,023							3,859,023	
	Local Match		-499,977							499,977	
Fed. Reir	mb. Rate: 88.53%		7 DLA-Admin: CO not ready to advert		rom FFY 2010/11	to Beyond. Actio	n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
1517	HBP	CON	3,859,023								3,859,023
	Local Match		499,977								499,977
Fed. Reir	mb. Rate: 88.53%									Total:	4.359.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Palm Springs

BRIDGE NO. 56C0287, RAMON ROAD OVER WHITEWATER RIVER, 0.8 MI. E/O GENE AUTRY TR. Widen 4 lane bridge to 6 lane bridge, seismic retrofit as necessary, scour countermeasures as necessary. High Cost Project agreement required.

Fed Proj: BHLS-5282(040)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,771,000			409,000					3,180,000
R/W	1,164,000				650,000				1,814,000
CON					31,800,000				31,800,000
Total	3,935,000			409,000	32,450,000				36,794,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,483,656			362,088	575,445			28,152,540	32,573,728
Local Match	451,345			46,912	3,722,015				4,220,272
LSSRP Bond									
Local AC					28,152,540			-28,152,540	
Total	3,935,000			409,000	32,450,000				36,794,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,453,166			362,088					2,815,254
Local Match	317,834			46,912					364,746
LSSRP Bond									
Local AC									
Total	2,771,000			409,000					3,180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3539	HBP	PE				-398					-398
	Local Match					-52					-52
Fed. Reir	mb. Rate: 88.53%	1/7	/2021 Andy Chou: Upda	ting PE requested	d funds to match 6	D dated 10/12/202	О.			Total:	-450
3539	HBP	PE			-645,384	362,486					-282,898
	Local Match				-83,616	46,964					-36,652
Fed. Reir	nb. Rate: 88.53%		7/2020 Linda Newton: Nrvey. \$319,460 of PE is r	,	hin 6 months. PE	funds moved from	FFY 19/20 to 20/	21. As requested	in September 2020	Total:	-319,550
3539	HBP	PE			645,384						645,384
	Local Match				83,616						83,616
Fed. Reir	nb. Rate: 88.53%	10/	8/2019 Jacoub Hanna: A	dditional PE fund	s for FFY 19/20. A	s requested by Se _l	otember survey 2	019. Not ready to	ad within 6 months	Total:	729,000

	istrict: 08	Co	ounty: Riverside								
Respo	nsible Agen	псу	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3539	HBP Local Match	=									
ed. Reir	mb. Rate: 88.5	53%	5/1/2015 Linda Newton: N authorize. 8/17/2017 DLA-impact funds in the current	Admin: Fundline						Total:	
3539	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.5	53%	10/24/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: Fi						Total:	
3539	HBP Local Match	PE I									
ed. Reir	mb. Rate: 88.5	53%	10/13/2014 Wesley Zinke: due to FTIP cycle migration		•	•	•			Total:	
3539	HBP	PE									
	Local Match	1									
Fed. Reir	mb. Rate: 88.5	53%	4/1/2014 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
3539	HBP	PE	1,252,434							-1,252,434	
	Local Match	1	162,266							-162,266	
ed. Reir	mb. Rate: 88.5	53%	9/7/2012 Albert Vergel de I September 2012 survey.	Dios: Not ready to	ad within 6 month	ns. PE funds mov	ed from FFY Beyo	ond to 15/16. As re	equested in	Total:	
3539	HBP	PE	-1,252,434							1,252,434	
	Local Match		-162,266							162,266	
ed. Reir	mb. Rate: 88.5	53%	5/3/2011 Eric Bost: Final of	lesign funds can b	e obligated at a la	ter time when the	scope is better de	fined.		Total:	
3539	HBP	PE	2,453,166								2,453,166
	Local Match	ı	317,834								317,834
ed. Reir	mb. Rate: 88.5	53%	4/21/2010 Linda Newton: I	New HBP project.						Total:	2,771,000

						J	-··· y /				
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,030,489				575,445				1,605,934
		Local Match	133,511				74,555				208,066
	L	SSRP Bond									
		Local AC									
		Total	1,164,000				650,000				1,814,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3539	HBP	R/W			-575,445		575,445				
	Local Match				-74,555		74,555				
Fed. Reir	mb. Rate: 88.53%	9/28/20	020 Eduardo More	no-Castaneda: Mo	oved RW funds in F	FY 19/20 to 20/	21 as requested in	2020 September S	Survey.	Total:	
3539	HBP	R/W			575,445						575,445
	Local Match				74,555						74,555
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: 019 Jacoub Hanna			As requested by	y September surve	y 2019. Not ready t	o ad within 6 months	Total:	650,000
3539	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A			thin 6 months. RW IP cycle migration:					Total:	
3539	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A			nin 6 months. RW f IP cycle migration:					Total:	
3539	HBP	R/W	1,030,489							-1,030,489	
	Local Match		133,511							-133,511	
Fed. Reir	mb. Rate: 88.53%		12 Albert Vergel de nber 2012 survey.	Dios: Not ready t	o ad within 6 month	ns. RW funds m	noved from FFY Be	yond to 15/16. As	requested in	Total:	
3539	HBP	R/W								1,030,489	1,030,489
	Local Match									133,511	133,511
Fed. Reir	mb. Rate: 88.53%	4/21/20	010 Linda Newton:	New HBP project	-					Total:	1,164,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	istrict: 08	County: R	Riverside Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respoi	Isible Agency		FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Беуопа	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								28,152,540	28,152,540
	L	ocal Match					3,647,460				3,647,460
	LS	SSRP Bond									
		Local AC					28,152,540			-28,152,540	
		Total					31,800,000				31,800,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3539	HBP	CON								6,399,834	6,399,834
	Local Match									829,166	829,166
Fed. Reir	nb. Rate: 88.53%	10/8/2019	Dinda Newton: A	dded additional C	ON as requested	l in 2019 HBP Su	ırvey.			Total:	7,229,000
3539	Local AC (HBP)	CON					28,152,540			-28,152,540	
	Local Match						3,647,460			-3,647,460	
Fed. Reir	mb. Rate: 88.53%	10/8/2019	Linda Newton: A	dd AC to Constru	ction in FFY 21/2	2.				Total:	
3539	HBP	CON								21,752,706	21,752,706
	Local Match									2,818,294	2,818,294
Fed. Reir	nb. Rate: 88.53%	4/21/2010) Linda Newton: N	ew HBP project,	scope and costs i	need to be verifie	ed, currently High Co	st project for cons	struction.	Total:	24.571.000

24,571,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0004, NUEVO ROAD OVER SAN JACINTO RIVER, 1.2 MI. W/O LAKEVIEW AVE. Bridge Rehabilitation. Widen existing 2 lane bridge to 4 lane bridge.

Fed Proj: BRLS-5956(252)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	60,000	984,000							1,044,000
R/W					150,000				150,000
CON								5,846,000	5,846,000
Total	60,000	984,000			150,000			5,846,000	7,040,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118	871,135			132,795			5,175,464	6,232,512
Local Match	6,882	112,865			17,205			670,536	807,488
LSSRP Bond									
Local AC									
Total	60,000	984,000			150,000			5,846,000	7,040,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118	871,135							924,253
Local Match	6,882	112,865							119,747
LSSRP Bond									
Local AC									
Total	60,000	984,000							1,044,000

Phase Funding [Details:
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Proj id	Funds Src	Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	HBP	PE		871,135	-871,135						
	Local Match			112,865	-112,865						
Fed. Rei	mb. Rate: 88.53%		9/15/2017 Vu Ngo: No Survey.	ot ready to ad within 6 r	months. PE funds	moved from FFY	19/20 to 18/19. A	As requested in Se	ptember 2017	Total:	
4205	HBP	PE									
	Local Match										
-ed. Reiı	mb. Rate: 88.53%			: Correction to fund line : Fundline zeroed out o	٠.	•	•			Total:	
4205	HBP	PE	-871,13	5	871,135						
	Local Match		-112,86	5	112,865						
⁻ ed. Reii	mb. Rate: 88,53%		10/17/2016 DLA-Admi	in. Not ready to ad with	in 6 months PF	funds moved from	FEV 15/16 to 16/	17 Funds not obl	inated moved to last	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	financiall	y constrain the F		2019 DLA-Admin:	Fundline zeroed	E cost moved from I out due to FTIP cy			Total:	
4205	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	Septemb	er 2015 Survey.		lmin: Fundline ze		moved from FFY 14/ TIP cycle migration:		•	Total:	
4205	HBP	PE	924,253								924,253
	Local Match		119,747								119,747
ed. Reir	nb. Rate: 88.53%	3/24/201	4 Linda Newton:	New eligible proje	ct.					Total:	1,044,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					132,795				132,79
		Local Match					17,205				17,2
	L	SSRP Bond									
		Local AC									
		Total					150,000				150,00
Phase F	unding Details:	•	•	•	•	•		•			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
ed. Reir	mb. Rate: 88.53%	10/19/20	18 DLA-Admin: I	Not ready to ad wit	hin 6 months. RW	funds moved fro	om FFY 19/20 to 21/	22. NEPA not ye	et clear.	Total:	
4205	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
ed. Reir	nb. Rate: 88.53%	10/16/20	17 DLA-Admin: I	Not ready to ad wit	hin 6 months. RW	funds moved fro	om FFY 18/19 to 19/	20. NEPA not ye	et clear.	Total:	
4205	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reir	mb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not re	eady to ad within 6	months. RW fund	s moved from FF	FY 19/20 to 18/19. A	s requested in S	September 2017	Total:	
4205	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
ed. Reir	nb. Rate: 88.53%		6 Albert Vergel der 2016 Survey.	e Dios: Not ready	to ad within 6 mor	ths. RW funds r	noved from FFY 18/	19 to 19/20. As i	requested in	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	HBP	R/W	-132,795	132,795							
Fed. Reir	Local Match mb. Rate: 88.53%		-17,205 5 Albert Vergel de per 2015 Survey.	17,205 Dios: Not ready to	o ad within 6 mon	ths. RW funds m	oved from FFY 17/	18 to 18/19. As re	equested in	Total:	
4205	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	nb. Rate: 88.53%	3/24/201	4 Linda Newton: N	ew eligible project	i.					Total:	150,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,175,464	5,175,46
		Local Match								670,536	670,53
		LSSRP Bond									
		Local AC									
		Total								5,846,000	5,846,00
Phase I											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	HBP	CON								5,175,464	5,175,464
	Local Match									670,536	670,536
-ed. Reir	nb. Rate: 88.53%	3/24/201	4 Linda Newton: N	lew eligible projec	t.					Total:	5,846,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with four lane bridge. Replacement scope not cleared - bridge is eligible for rehabilitation.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,358,000				700,000				2,058,000
R/W						600,000			600,000
CON								13,097,000	13,097,000
Total	1,358,000				700,000	600,000		13,097,000	15,755,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,202,237				619,710	531,180		11,594,774	13,947,902
Local Match	155,763				80,290	68,820		1,502,226	1,807,099
LSSRP Bond									
Local AC									
Total	1,358,000				700,000	600,000		13,097,000	15,755,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,202,237				619,710				1,821,947
Local Match	155,763				80,290				236,053
LSSRP Bond									
Local AC									
Total	1,358,000				700,000				2,058,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	HBP	PE				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Rein	nb. Rate: 88.53%	10/23	/2019 DLA-Admin.: N	ot ready to ad with	hin 6 months. PE	funds moved from	FFY 20/21 to 21/2	23. NEPA not yet	clear.	Total:	
3978	HBP	PE			-619,710	619,710					,
	Local Match				-80,290	80,290					
Fed. Rein	nb. Rate: 88.53%	9/26/2 Surve	2018 Matt Sapp: Not i ey.	ready to ad within	6 months. PE fun	ds moved from FF	Y 19/20 to 20/21.	As requested in S	September 2018	Total:	
3978	HBP	PE	-619,710		619,710						
	Local Match		-80,290		80,290						
Fed. Rein	nb. Rate: 88.53%	3/17/2	2017 Albert Vergel de	Dios: County E-7	6 request PE fund	s to complete NEF	PA.			Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Septemb		3/25/2019 DLA-Adı	o ad within 6 month min: Fundline zeroe P cycle.					Total:	
3978	HBP Local Match	PE	1,821,947 236,053								1,821,947 236,053
Fed. Reir	mb. Rate: 88.53%	9/19/201	2 Linda Newton: N	New project eligible	e for rehabilitation.	Replacement str	ategy needs appr	oval.		Total:	2,058,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						531,180			531,18
		Local Match						68,820			68,82
	L	SSRP Bond									
		Local AC									
		Total						600,000			600,00
	Funding Details:			10/10	10/00	00/04	0.1/00	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	HBP Local Match	R/W					-531,180 -68,820	531,180 68,820			
Fed. Reir	mb. Rate: 88.53%	11/1/201	9 DLA-Admin: No	t ready to ad withi	n 6 months. RW fur	nds moved from	•	•	lear.	Total:	
3978	HBP	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
Fed. Reir	mb. Rate: 88.53%	10/19/20	18 DLA-Admin: N	ot ready to ad with	in 6 months. RW fo	unds moved from	FFY 20/21 to 21	/22. NEPA not yet	clear.	Total:	
3978	HBP	R/W			-531,180	531,180					
	Local Match				-68,820	68,820					
Fed. Reir	mb. Rate: 88.53%	9/26/201 Survey.	8 Matt Sapp: Not	ready to ad within	6 months. RW fund	ds moved from F	FY 19/20 to 20/21	As requested in	September 2018	Total:	
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reir	mb. Rate: 88.53%		6 Albert Vergel de oer 2016 Survey.	Dios: Not ready t	o ad within 6 month	s. RW funds mo	ved from FFY 18/	/19 to 19/20. As re	quested in	Total:	
3978	HBP	R/W	-531,180	531,180							
	Local Match		-68,820	68,820							
Fed. Reir	mb. Rate: 88.53%		5 Albert Vergel de ber 2015 Survey.	Dios: Not ready to	o ad within 6 month	s. RW funds mo	ved from FFY 17/	/18 to 18/19. As re	quested in	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
ed. Rein	nb. Rate: 88.53%		13 Albert Vergel de ber 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds me	oved from FFY Bey	ond to 17/18. As	requested in	Total:	
3978	HBP	R/W								531,180	531,180
	Local Match									68,820	68,820
∍d. Rein	nb. Rate: 88.53%	9/19/20	12 Linda Newton:	New project eligible	e for rehabilitatior	, Replacement st	ategy needs appro	oval.		Total:	600,000
	CON Summai	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								11,594,774	11,594,7
		Local Match								1,502,226	1,502,2
	I	SSRP Bond									
İ		Local AC									
		Total								13,097,000	13,097,0
Phase F	unding Details:	-	-	-		-	-	-	-		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	HBP	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
ad Rein	nb. Rate: 88,53%	9/19/20	12 Linda Newton	New project eligible	e for rehabilitation	Replacement st	ategy needs appr	oval		Total:	13,097,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. 56C0024, MARKET STREET OVER SANTA ANA RIVER, 0.4 MI NW OF SR 60. Replace existing 2 lane bridge with 4 lane bridge, capacity increasing. (High cost project agreement required)

Fed Proj: BRLS-5956(200)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,105,000				231,000				4,336,000
R/W				400,000	800,000				1,200,000
CON								39,215,000	39,215,000
Total	4,105,000			400,000	1,031,000			39,215,000	44,751,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,634,157			354,120	912,744			34,717,040	39,618,060
Local Match	470,844			45,880	118,256			4,497,961	5,132,940
LSSRP Bond									
Local AC									
Total	4,105,000			400,000	1,031,000			39,215,000	44,751,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,634,157				204,504				3,838,661
Local Match	470,844				26,496				497,339
LSSRP Bond						-			
Local AC									
Total	4,105,000				231,000				4,336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3885	HBP	PE					204,504				204,504
	Local Match						26,496				26,496
Fed. Rei	mb. Rate: 88.53%	0/19/20	20 Eduardo Morono	Castaneda: Addit	tional funding add	had to DE phase in	n FFY 21/22 as req	jected in Sentem	har Survey: Not		
	110. 1 (4.0. 00.00 /0		o ad within 6 months		ional funding auc	ded to L phase ii	1111121122 43 104	dested in Septem	bei Sulvey. Not	Total:	231,000
3885	HBP				nonar funding auc	ied to i E pilase ii	1111 1 21/22 as roq	dested in Septem	Der Survey. Not	Total:	231,000 3,634,157
		ready t	o ad within 6 months		lional fulluling auc	ed to r E phase ii	1111 1 2 1/22 d3 16q	dested in deptem	bei Sulvey. Not	Total:	

						p. 5,5515	-··· <i>J</i> /					
D	istrict: 08	County:	Riverside									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	┑
		Fed \$				354,120	708,240				1,062,360	٥
		Local Match				45,880	91,760				137,640	5
	L	SSRP Bond										7
		Local AC										7
		Total				400,000	800,000				1,200,000	<u> </u>
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3885	HBP	R/W				-708,240	708,240					New
	Local Match					-91,760	91,760			_		
Fed. Reir	nb. Rate: 88.53%	3/8/20	21 Linda Newton:	Reduced RW to	match RFA and e	ligible costs.				Total:		
3885	HBP	R/W				1,062,360		-1,062,360				
	Local Match					137,640		-137,640				
Fed. Reir	mb. Rate: 88.53%	10/19/	2020 DLA-Admin:	Pull RW funding	g from FFY 22/23	to FFY 20/21.				Total:		
3885	Local AC (HBP)	R/W				-1,062,360		1,062,360				
	Local Match					-137,640		137,640				
Fed. Reir	nb. Rate: 88.53%	10/19/	2020 DLA-Admin:	Remove AC fror	n RW phase as re	quested in 2020 H	BP Survey.			Total:		
3885	Local AC (HBP)	R/W				1,062,360		-1,062,360				
	Local Match					137,640		-137,640				
Fed. Reir	nb. Rate: 88.53%	11/1/2	019 DLA-Admin:	Added AC to RW	due to funds mov	ed out of FTIP.				Total:		
3885	HBP	R/W				-1,062,360		1,062,360				
	Local Match					-137,640		137,640				
Fed. Reir	nb. Rate: 88.53%	10/23	2019 Bobby Zezo	ff: Not ready to a	d within 6 months.	RW funds moved	from FFY 20/21	to 21/32. NEPA no	t yet clear.	Total:		
3885	HBP	R/W				531,180				-531,180		
	Local Match					68,820				-68,820		
Fed. Reir	mb. Rate: 88.53%		:019 Jacoub Hann Survey.	a: Not ready to a	d within 6 months.	RW funds moved	from FFY Beyon	d to 20/21. As requ	uested in September	Total:		
3885	HBP	R/W				531,180	-531,180					
	Local Match					68,820	-68,820					
Fed. Reir	mb. Rate: 88.53%	10/9/2 Surve		a: Not ready to a	d within 6 months.	RW funds moved	from FFY 21/22	to 20/21. As reque	sted in September 2019	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3885	HBP Local Match	R/W					-531,180 -68,820			531,180 68,820	
ed. Rei	mb. Rate: 88.53%						FFY 21/22 to Beyon roject in year shown		t clear. Action taken	Total:	
3885	HBP	R/W				-1,062,360	1,062,360				
ed. Rei	Local Match mb. Rate: 88.53%	10/19/20	018 DLA-Admin: No	ot ready to ad with	nin 6 months. RV	-137,640 V funds moved fro	137,640 m FFY 20/21 to 21/22	2. NEPA not yet	clear.	Total:	
3885	HBP Local Match	R/W			-354,120 -45,880	1,062,360 137,640					708,240 91,760
ed. Reir	mb. Rate: 88.53%		18 Matt Sapp: Not r Exhibit 6-D with exp			unds moved from I	FFY 19/20 to 20/21.	As requested in	September 2018	Total:	800,000
3885	HBP Local Match	R/W		-354,120 -45,880	354,120 45,880						
ed. Reir	mb. Rate: 88.53%		16 Albert Vergel de l ber 2016 Survey.	Dios: Not ready t	o ad within 6 moi	nths. RW funds m	oved from FFY 18/19	9 to 19/20. As re	equested in	Total:	
3885	HBP Local Match	R/W	-354,120 -45,880	354,120 45,880							
ed. Rei	mb. Rate: 88.53%	10/22/20 Survey.	015 DLA-Admin: No	ot ready to ad with	nin 6 months. RV	V funds moved fro	m FFY 17/18 to 18/19	9. As requested	in September 2015	Total:	
3885	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Ad		•			FFY 16/17 to 17/18. 2018/19-23/24. Thi	•		Total:	
3885	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Ad					FFY 15/16 to 16/17. 2018/19-23/24. Thi			Total:	
3885	HBP Local Match	R/W									
ed. Reii	mb. Rate: 88.53%	Septem	•	17/2017 DLA-Adı	min: Fundline ze		400,000 from FFY 14 IP cycle migration: 2		•	Total:	
3885	HBP Local Match	R/W	354,120 45,880								354,120
	nb. Rate: 88.53%			New eligible proje	-4						45,880

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

D	istrict: 08	County: I	Riverside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								34,717,040	34,717,040
	L	ocal Match								4,497,961	4,497,961
	LS	SSRP Bond									
		Local AC									
		Total								39,215,000	39,215,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3885	Local AC (HBP) Local Match	CON						-34,717,040 -4,497,961		34,717,040 4,497,961	
Fed. Reir	mb. Rate: 88.53%	10/19/20)20 DLA-Admin: H	ligh cost bridge pr	oject, remove AC	from CON phase).			Total:	
3885	Local AC (HBP) Local Match	CON					-34,717,040 -4,497,961	34,717,040 4,497,961			
Fed. Reir	mb. Rate: 88.53%	9/18/202	20 Eduardo Moren	o-Castaneda: Mo	ved AC CON fund	ls from FY 21/22	to FY 22/23 as req	uested in Septembe	er Survey.	Total:	
3885	Local AC (HBP)	CON					34,717,040			-34,717,040	
	Local Match						4,497,961			-4,497,961	
Fed. Reir	mb. Rate: 88.53%	10/9/201	9 Eileen Crawford	I: Add AC to CON	l in FFY 19/20. S	ubject to High Co	ost Policy.			Total:	
3885	HBP	CON					-7,232,901			7,232,901	
	Local Match						-937,099			937,099	
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Nunding agreement		hin 6 months. CC	N funds moved f	rom FFY 21/22 to	Beyond. Subject to	High Cost Policy:	Total:	
3885	HBP	CON					7,232,901			-4,736,355	2,496,546
	Local Match						937,099			-613,645	323,454
Fed. Reir	nb. Rate: 88.53%	9/26/201	8 Matt Sapp: As	requested in Septe	ember 2018 Surve	ey. Exhibit 6-D wi	th explanation of c	ost increase to follo	v.	Total:	2,820,000
3885	HBP	CON								32,220,494	32,220,494
	Local Match									4,174,507	4,174,507
Fed. Reir	nb. Rate: 88.53%	10/14/20)11 Linda Newton:	New eligible proj	ect.					Total:	36,395,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Riverside County

BRIDGE NO. 56C0446, HAMNER AVENUE OVER SANTA ANA RIVER, 0.5 MI. N/O SIXTH STREET. Replace two lane bridge with six lane bridge. (High cost bridge agreement will need to be signed.)

Fed Proj: BRLS-5956(230)

-									
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,618,000	1,900,000			840,000				7,358,000
R/W		1,830,000			800,000				2,630,000
CON			61,570,000						61,570,000
Total	4,618,000	3,730,000	61,570,000		1,640,000				71,558,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,088,315	1,682,070	1,620,099	15,300,000	1,451,892	19,603,961	19,603,960		63,350,297
Local Match	529,685	427,831	7,062,079		188,108				8,207,703
LSSRP Bond									
Local AC		1,620,099	52,887,822	-15,300,000		-19,603,961	-19,603,960		
Total	4,618,000	3,730,000	61,570,000		1,640,000				71,558,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,088,315	1,682,070			743,652				6,514,037
Local Match	529,685	217,930			96,348				843,963
LSSRP Bond									
Local AC									
Total	4,618,000	1,900,000			840,000				7,358,000

Phase	Fin	ndina	Dei	taile:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	HBP	PE			-743,652		743,652				
	Local Match				-96,348		96,348				
Fed. Rein	nb. Rate: 88.53%	10/30/2	2019 DLA-Admin: P	E funds moved fro	om 19/20 to 21/22.	Action taken to f	nancially constratin	the FTIP(PUSH)		Total:	
4005	HBP	PE			743,652						743,652
	Local Match				96,348						96,348
Fed. Rein	mb. Rate: 88.53%	10/14/2	2019 Linda Newton:	Added additional	PE in FFY 19/20 a	s requested in Se	eptember 2019 Surv	/ey.		Total:	840,000
4005	HBP	PE		1,682,070			-1,682,070				
	Local Match			217,930			-217,930				
Fed. Rein	nb. Rate: 88.53%	5/23/20)19 Albert Vergel de	Dios: Not ready t	to ad within 6 mont	ns. PE funds mo	ved from FFY 21/22	2 to 18/19. As red	quested by agency	· Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	HBP	PE			-1,682,070		1,682,070				
	Local Match				-217,930		217,930				
ed. Reir	mb. Rate: 88.53%		3/13/2019 Linda Newton: N	ot ready to ad w	vithin 6 months. PE	funds moved from	om FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4005	HBP	PE			1,682,070					-1,682,070	
	Local Match				217,930					-217,930	
ed. Reir	mb. Rate: 88.53%		9/26/2018 Matt Sapp: Not re Survey.	eady to ad withi	n 6 months. PE fur	nds moved from	FFY Beyond to 19/20). As requested in	September 2018	Total:	
4005	HBP	PE	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Reir	mb. Rate: 88.53%		6/28/2017 Albert Vergel de I	Dios: City reque	est additional PE fur	nds from Beyond	to 16/17 FFY to cor	nplete NEPA.		Total:	
4005	HBP	PE	-4,692,090							4,692,090	
	Local Match		-607,910							607,910	
ed. Reir	mb. Rate: 88.53%		10/9/2016 DLA-Admin: Not	ready to ad with	nin 6 months. PE fu	ınds moved from	17/18 to beyond. N	IEAP not yet clear		Total:	
4005	HBP	PE	5,311,800	-5,311,800							
	Local Match		688,200	-688,200							
ed. Reir	mb. Rate: 88.53%		9/29/2016 Albert Vergel de I September 2016 Survey.	Dios: Not ready	to ad within 6 mon	ths. PE funds mo	oved from FFY 18/19	to 16/17 and 17/1	8. As requested in	Total:	
4005	HBP	PE	-5,311,800	5,311,800							
	Local Match		-688,200	688,200							
ed. Reir	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not	ready to ad with	nin 6 months. PE fu	ınds moved from	FFY 17/18 to 18/19	. NEPA not yet cle	ear.	Total:	
4005	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		4/1/2014 DLA-Admin: Not re DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4005	HBP	PE	5,770,385								5,770,385
	Local Match		747,615								747,615
ed. Reir	nb. Rate: 88.53%		10/2/2012 Linda Newton: N	ew eligible proje	ect.					Total:	6,518,000

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	osible Agency	County:	Riverside	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respon	nsible Agency		FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Веуопа	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			1,620,099		708,240				2,328,33
		Local Match		209,901			91,760				301,66
	L	SSRP Bond									
		Local AC		1,620,099	-1,620,099						
		Total		1,830,000			800,000				2,630,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				
Fed. Reir	nb. Rate: 88.53%	10/30/	2019 DLA-Admin:	RW funds moved fr	om 19/20 to 21/22	2. Action taken	to financially cons	tratin the FTIP(PL	JSH).	Total:	
4005	HBP	R/W			708,240						708,240
	Local Match				91,760						91,760
Fed. Reir	mb. Rate: 88.53%	10/14/	2019 Linda Newto	n: Added RW fund	ing as requested i	n September 20	119 Survey.			Total:	800,000
4005	HBP	R/W		-442,650	1,620,099					-1,177,449	
	Local Match			-57,350	209,901					-152,551	
Fed. Reir	mb. Rate: 88.53%	7/10/2	019 Linda Newton	: Revise funding to	AC in FFY 18/19	with conversion	in 19/20.			Total:	
4005	Local AC (HBP)	R/W		1,620,099	-1,620,099						
	Local Match			209,901	-209,901						
Fed. Reir	mb. Rate: 88.53%	5/23/2	019 Linda Newton	:						Total:	
4005	НВР	R/W		442,650			-442,650				
	Local Match			57,350			-57,350				
Fed. Reir	mb. Rate: 88.53%	5/23/2	019 Albert Vergel	de Dios: Not ready	to ad within 6 mo	nths. RW funds	moved from FFY	21/22 to 18/19. A	s requested by agency.	Total:	
4005	HBP	R/W					-1,177,449			1,177,449	
	Local Match						-152,551			152,551	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with FTIP (PUSH). Atter				•	et clear. Action taken to	O Total:	
4005	HBP	R/W			-1,620,099		1,620,099				
	Local Match				-209,901		209,901				
Fed. Reir	nb. Rate: 88.53%	10/19/	2018 DLA-Admin:	Not ready to ad wit	thin 6 months. RV	V funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4005	HBP	R/W			1,620,099		-1,150,890				469,209
	Local Match				209,901		-149,110				60,791
Fed. Reir	mb. Rate: 88.53%	9/26/20 Survey		ot ready to ad withi	n 6 months. RW f	unds moved fro	m FFY 21/22 to 19	0/20. As requested	d in September 2018	Total:	530,000
		Survey	/•								

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	HBP Local Match	R/W					1,150,890 149,110			-1,150,890 -149,110	
Fed. Reir	mb. Rate: 88.53%	3/20/2018	Linda Newton:	Not ready to ad v	vithin 6 months. R	W funds moved from	n FFY Beyond t	to 21/22. NEPA no	ot yet clear.	Total:	
4005	HBP Local Match	R/W								1,150,890 149,110	1,150,890 149,110
Fed. Reir	nb. Rate: 88.53%	10/2/2012	Linda Newton:	New eligible proje	ect.					Total:	1,300,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				15,300,000		19,603,961	19,603,960		54,507,9
	L	ocal Match			7,062,079						7,062,0
	LS	SSRP Bond									
		Local AC			54,507,921	-15,300,000		-19,603,961	-19,603,960		
		Total			61,570,000						61,570,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	HBP	CON			-10,000,000	10,000,000					
	Local Match				-1,295,606	1,295,606					
Fed. Reir	mb. Rate: 88.53%		Eduardo Moren on: Ready to Ad		emoving Federal fu	ınds. and convertinç	g to AC funds as	s requested by age	ency to proceed to	Total:	
4005	Local AC (HBP)				10,000,000	-10,000,000					
	Local Match				1,295,606	-1,295,606					
Fed. Reir	mb. Rate: 88.53%			o-Castaneda: Ind rize: Ready to Ad		nt in its entirety as re	equested by age	ency in order to pro	oceed to construction	n Total:	
4005	HBP	CON			10,000,000	5,300,000		19,603,961	19,603,960	-54,507,921	
	Local Match				1,295,606	686,671		2,539,901	2,539,901	-7,062,079	
Fed. Reir	nb. Rate: 88.53%	10/14/2019	9 Linda Newton:	Nearly Ready to	Advertise. Revis	e funding to enter in	to High Cost Pr	oject agreement.		Total:	
4005	Local AC (HBP)	CON			44,507,921	-5,300,000		-19,603,961	-19,603,960		
	Local Match				5,766,473	-686,671		-2,539,901	-2,539,901		
Fed. Reir	mb. Rate: 88.53%	10/9/2019	Linda Newton:	Add AC to CON i	n FFY 19/20. Sub	ject to High Cost Po	olicy.			Total:	
4005	HBP Local Match	CON								2,245,121 290,879	2,245,121 290,879
Fed. Reir	nb. Rate: 88.53%	10/9/2019	Linda Newton:	Added CON fund	ls as requested in	September 2019 Su	ırvey.			Total:	2,536,000

	istrict: 08 sible Agency	County: River	rside Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	НВР	CON				-21,775,724	-26,131,400			47,907,124	
	Local Match					-2,821,276	-3,385,600			6,206,876	-0
ed. Reir	nb. Rate: 88.53%	10/19/2018 DL Cost Policy: 1		•	n 6 months. C	ON funds moved fr	om FFY 20/21 and F	FFY 21/22 to Beyo	ond. Subject to H	igh Total:	-0
4005	HBP	CON					26,131,400			-16,824,241	9,307,159
	Local Match						3,385,600			-2,179,759	1,205,841
ed. Reir	nb. Rate: 88.53%	9/26/2018 Mat Survey.	t Sapp: Not	ready to ad within 6	6 months. CON	I funds moved from	n FFY Beyond to 20/	/21. As requested	in September 20	18 Total: —	10,513,000
4005	HBP	CON				21,775,724				-21,775,724	
	Local Match					2,821,276				-2,821,276	
ed. Reir	nb. Rate: 88.53%	9/26/2018 Mat Survey.	t Sapp: Not	ready to ad within 6	months. CON	I funds moved from	n FFY Beyond to 20/	/21. As requested	in September 20	18 Total: —	
4005	HBP	CON								42,955,641	42,955,641
4005											
4005	Local Match									5,565,359	5,565,359

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Temecula

BRIDGE NO. 00L0087, AVENIDA ALVARADO OVER MURRIETA CREEK. Replace 2 lane low water crossing with 4-lane bridge (Added Lane Capacity). (RTP ID 991203). High Cost Agreement needed.

Fed Proj: BR-NBIL(543)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000			300,000		931,000			1,581,000
R/W						3,451,000			3,451,000
CON								19,167,000	19,167,000
Total	350,000			300,000		4,382,000		19,167,000	24,199,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	309,855			265,590		3,879,385		16,968,545	21,423,375
Local Match	40,145			34,410		502,615		2,198,455	2,775,625
LSSRP Bond									
Local AC									
Total	350,000			300,000		4,382,000		19,167,000	24,199,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	309,855			265,590		824,214			1,399,659
Local Match	40,145			34,410		106,786			181,341
LSSRP Bond									
Local AC									
Total	350,000			300,000		931,000			1,581,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4170	Local AC (HBP)	PE				-824,214		824,214			
	Local Match					-106,786		106,786			
Fed. Reir	mb. Rate: 88.53%	1/12/20	21 Bobby Zezoff: R	emove AC from p	roject.					Total:	
4170	HBP	PE			-265,590	265,590					
	Local Match				-34,410	34,410					
ed. Reir	mb. Rate: 88.53%	10/19/2	020 DLA-Admin: Pr	ovide PE funding	in FFY 20/21					Total:	
4170	Local AC (HBP)	PE			-824,214	824,214					
	Local Match				-106,786	106,786					
⁻ ed. Reir	mb. Rate: 88.53%	10/19/2	020 DLA-Admin: M	ove AC from FFY	19/20 to FFY 20/2	21 with conversion	to remain in FFY	22/23		Total:	

New!

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4170	Local AC (HBP)	PE			824,214			-824,214			
	Local Match				106,786			-106,786			
ed. Reir	mb. Rate: 88.53%		10/31/2019 DLA-Admin: No	t ready to ad with	nin 6 months.	AC added to PE in FF	Y 21/22. Action to	aken to financially	constrain the FTIP.	Total:	
4170	HBP	PE				-824,214		824,214			
	Local Match					-106,786		106,786			
ed. Reir	mb. Rate: 88.53%		10/23/2019 Bobby Zezoff: N	lot ready to ad wi	ithin 6 months	. PE funds moved fro	m FFY 20/21 to 22	/23. NEPA not ye	clear.	Total:	
4170	HBP	PE				824,214					824,214
	Local Match					106,786					106,786
ed. Reir	mb. Rate: 88.53%		10/9/2019 Jacoub Hanna: N	lot ready to ad wi	ithin 6 months	. Additional PE funds	or FFY 20/21. As r	equested in Septe	mber 2019 survey.	Total:	931,000
4170	HBP	PE			265,590		-265,590				
	Local Match				34,410		-34,410				
ed. Reir	mb. Rate: 88.53%		10/9/2019 Jacoub Hanna: N Survey. \$300,000 to comple		ithin 6 months	. PE funds moved fro	m FFY 21/22 to 19	/20. As requested	in September 2019	Total:	
4170	HBP	PE			-265,590		265,590				
	Local Match				-34,410		34,410				
ed. Reir	mb. Rate: 88.53%		3/13/2019 Linda Newton: No	ot ready to ad wit	thin 6 months.	PE funds moved from	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4170	HBP	PE		-265,590	265,590						
	Local Match			-34,410	34,410						
ed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: No	t ready to ad with	nin 6 months.	PE funds moved from	FFY 18/19 to 19/2	NEPA not yet or	clear.	Total:	
4170	HBP	PE		265,590	-265,590						
	Local Match			34,410	-34,410						
ed. Reir	mb. Rate: 88.53%		9/25/2018 Matt Sapp: Not re Survey.	eady to ad within	6 months. PE	funds moved from FI	Y 19/20 to 18/19.	As requested in S	eptember 2018	Total:	
4170	HBP	PE		-265,590	265,590						
	Local Match			-34,410	34,410						
ed. Reir	mb. Rate: 88.53%		10/14/2017 DLA-Admin: No fiscal year.	t ready to ad with	nin 6 months.	PE funds moved from	FFY 18/19 to 19/2	0. Funds not oblig	gated, moved to next	Total:	
4170	НВР	PE	309,855	265,590	-575,445						
	Local Match		40,145	34,410	-74,555						
ed. Reir	mb. Rate: 88.53%		9/15/2017 Vu Ngo: Not read Survey.	dy to ad within 6 r	months. PE fu	nds moved from FFY	19/20 to 17/18. As	s requested in Sep	tember 2017	Total:	
4170	HBP	PE			575,445						575,445
	Local Match				74,555						74,555
ed. Reir	mb. Rate: 88.53%		11/4/2013 Linda Newton: Ne	ew eligible project	t.					Total:	650,000

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	istrict: 08	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	╗
		Fed \$						3,055,170			3,055,17	70
		Local Match						395,830			395,83	30
	L	SSRP Bond										
		Local AC										_
		Total						3,451,000			3,451,00)0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4170	HBP Local Match	R/W								-2,161,017 -279,983	-2,161,017 -279,983	N
ed. Rei	mb. Rate: 88.53%	1/12/20	021 Bobby Zezoff:	Duplicate RW er	ntry, 2020 survey re	quests \$3,451,00	0.			Total:	-2,441,000	
4170	HBP Local Match	R/W						3,055,170 395,830			3,055,170 395,830	
ed. Rei	mb. Rate: 88.53%	10/19/2	2020 DLA-Admin:	Pull RW into FFY	22/23.					Total:	3,451,000	
4170	Local AC (HBP)) R/W					-2,161,017			2,161,017		
	Local Match						-279,983			279,983		
ed. Reii	mb. Rate: 88.53%				RW. NEPA not cle dditional AC RW fu		in 2020 Septemb	er Survey.		Total:		
4170	Local AC (HBP)	R/W					2,161,017			-2,161,017		
	Local Match						279,983			-279,983		
ed. Reii	nb. Rate: 88.53%	10/31/2 FTIP.	2019 DLA-Admin:	RW funds moved	I from 21/22 to Bey	ond. RW funds A0	C. NEPA not clear	. Action taken to fina	ncially constrain	the Total:		
4170	HBP	R/W				-88,530	-2,072,487			2,161,017		
	Local Match					-11,470	-268,513			279,983		
ed. Reii	mb. Rate: 88.53%	10/23/2	2019 Bobby Zezoff	f: Not ready to ad	within 6 months. F	RW funds moved	from FFY 20/21 to	21/22. NEPA not ye	t clear.	Total:		
4170	HBP	R/W				88,530	-88,530					
ed. Rei	Local Match mb. Rate: 88.53%	10/9/20 Survey		: Not ready to ad	within 6 months. F	11,470 RW funds moved	-11,470 from FFY 21/22 to	20/21. As requested	d in September 2	2019 Total: —		
4170	HBP Local Match	R/W					2,072,487 268,513				2,072,487 268,513	
ed. Rei	mb. Rate: 88.53%	10/9/20	019 Jacoub Hanna	: Not ready to ad	within 6 months. A	dditional RW fund		As requested in Septe	ember 2019 surv	/ey. Total:	2,341,000	
											2,0-1,000	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4170	HBP	R/W		-88,530			88,530				
	Local Match			-11,470			11,470				
ed. Rei	mb. Rate: 88.53%	10/19/2018	3 DLA-Admin: No	ot ready to ad withi	in 6 months. RW	funds moved fron	n FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	
4170	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
ed. Rei	mb. Rate: 88.53%	9/25/2018 Survey.	Matt Sapp: Not ı	ready to ad within 6	6 months. RW fur	nds moved from F	FY 19/20 to 18/19	As requested in	September 2018	Total:	
4170	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Rei	mb. Rate: 88.53%	10/14/2017	7 DLA-Admin: No	ot ready to ad withi	in 6 months. RW	funds moved fron	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
4170	HBP	R/W		88,530						-88,530	 -
	Local Match			11,470						-11,470	
ed. Rei	mb. Rate: 88.53%	9/15/2017 Survey.	Vu Ngo: Not rea	dy to ad within 6 m	nonths. RW funds	moved from FFY	' Beyond to 17/18.	As requested in	September 2017	Total:	
4170	HBP	R/W								88,530	88,530
4170	HBP Local Match	R/W								88,530 11,470	88,530 11,470
			inda Newton: Ne	ew eligible project							•
	Local Match	9/7/2016 L	inda Newton: Ne	ew eligible project	19/20	20/21	21/22	22/23	23/24	11,470	11,470
	Local Match mb. Rate: 88.53%	9/7/2016 L			19/20	20/21	21/22	22/23	23/24	11,470 Total:	11,470
	Local Match mb. Rate: 88.53% CON Summary:	9/7/2016 L			19/20	20/21	21/22	22/23	23/24	Total:	11,470 100,000 Total 16,968,5
	Local Match mb. Rate: 88.53% CON Summary:	9/7/2016 L : Fed \$			19/20	20/21	21/22	22/23	23/24	11,470 Total: Beyond 16,968,545	11,470 100,000 Total
	Local Match mb. Rate: 88.53% CON Summary:	9/7/2016 L : Fed \$ ocal Match			19/20	20/21	21/22	22/23	23/24	11,470 Total: Beyond 16,968,545	11,470 100,000 Total 16,968,5
	Local Match mb. Rate: 88.53% CON Summary:	9/7/2016 L : Fed \$ ocal Match SSRP Bond Local AC			19/20	20/21	21/22	22/23	23/24	11,470 Total: Beyond 16,968,545 2,198,455	11,470 100,000 Total 16,968,5 2,198,4
ed. Rei	Local Match mb. Rate: 88.53% CON Summary: Local Match	9/7/2016 L : Fed \$ ocal Match			19/20	20/21	21/22	22/23	23/24	11,470 Total: Beyond 16,968,545	11,470 100,000 Total 16,968,5
ed. Rei	Local Match mb. Rate: 88.53% CON Summary: Lu LS Funding Details:	9/7/2016 L : Fed \$ ocal Match SRP Bond Local AC Total			19/20	20/21	21/22	22/23	23/24	11,470 Total: Beyond 16,968,545 2,198,455	11,470 100,000 Total 16,968,5 2,198,4
ed. Rei Phase Proj id	Local Match mb. Rate: 88.53% CON Summary: Li LS Funding Details: Funds Src	9/7/2016 L : Fed \$ ocal Match SSRP Bond Local AC Total Phase	Prior	18/19						11,470 Total: Beyond 16,968,545 2,198,455 19,167,000 Beyond	11,470 100,000 Total 16,968,5 2,198,4 19,167,0
ed. Rei Phase Proj id	Local Match mb. Rate: 88.53% CON Summary: Li LS Funding Details: Funds Src	9/7/2016 L : Fed \$ ocal Match SRP Bond Local AC Total	Prior	18/19						11,470 Total: Beyond 16,968,545 2,198,455 19,167,000	11,470 100,000 Total 16,968,5 2,198,4
ed. Rei Phase Proj id 4170	Local Match mb. Rate: 88.53% CON Summary: Lu LS Funding Details: Funds Src HBP	9/7/2016 L : Fed \$ ocal Match SSRP Bond Local AC Total Phase CON	Prior	18/19	19/20	20/21	21/22	22/23		11,470 Total: Beyond 16,968,545 2,198,455 19,167,000 Beyond -894,153	11,470 100,000 Total 16,968,5 2,198,4 19,167,0 Total -894,153
Phase Proj id 4170 ed. Rei	Local Match mb. Rate: 88.53% CON Summary: Lu LS Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	9/7/2016 L Fed \$ ocal Match SSRP Bond Local AC Total Phase CON 9/22/2020	Prior	18/19	19/20	20/21	21/22	22/23		11,470 Total: Beyond 16,968,545 2,198,455 19,167,000 Beyond -894,153 -115,847 Total:	11,470 100,000 Total 16,968,5 2,198,4 19,167,0 Total -894,153 -115,847 -1,010,000
Phase Proj id 4170	Local Match mb. Rate: 88.53% CON Summary: Lu LS Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	9/7/2016 L : Fed \$ ocal Match SSRP Bond Local AC Total Phase CON	Prior	18/19	19/20	20/21	21/22	22/23		11,470 Total: Beyond 16,968,545 2,198,455 19,167,000 Beyond -894,153 -115,847	11,470 100,000 Total 16,968,5 2,198,4 19,167,0 Total -894,153 -115,847

	District: 08	County: Rive	erside								
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4170	HBP	CON					-7,543,641			7,543,641	
	Local Match						-977,359			977,359	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4170	HBP	CON				-7,543,641	7,543,641				
	Local Match					-977,359	977,359				
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
4170	HBP	CON			-7,543,641	7,543,641					
	Local Match				-977,359	977,359					
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
4170	HBP	CON			7,543,641					-7,543,641	
	Local Match				977,359					-977,359	
ed. Reir	mb. Rate: 88.53%	9/15/2017 Vu Survey.	u Ngo: Not rea	ady to ad within 6 r	months. CON fur	nds moved from FF	FY Beyond to 19/20	. As requested in	September 2017	Total:	
4170	HBP	CON								7,543,641	7,543,641
	Local Match									977,359	977,359
Fed. Reimb. Rate: 88.53%		9/7/2016 Line	da Newton: N	ew eligible project						Total:	8,521,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 13

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	29,714,858	3,708,156	1,620,099	18,187,848	10,906,896	29,640,164	39,481,601	272,850,124	406,109,747
Local Match	3,895,642	690,332	10,655,974	2,712,426	7,446,324	6,256,340		21,004,552	52,661,590
LSSRP Bond									
Local AC		1,620,099	80,626,927	2,747,726	46,566,780	18,648,745	-39,481,601	-110,728,676	
Total for all Phases	33,610,500	6,018,587	92,903,000	23,648,000	64,920,000	54,545,250		183,126,000	458,771,337