See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/30/2021, 1:57 PM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Carson

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON			1,375,000						1,375,000
Total			1,375,000						1,375,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,217,288	1,217,288
Local Match			157,713						157,713
LSSRP Bond									
Local AC			1,217,288					-1,217,288	
Total			1,375,000						1,375,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,217,288	1,217,288
Local Match			157,713						157,713
LSSRP Bond									
Local AC			1,217,288					-1,217,288	
Total			1,375,000						1,375,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	Local AC (HBP)	CON			1,217,288					-1,217,288	
	Local Match				157,713					-157,713	
Fed. Reir	nb. Rate: 88.53%		19 DLA-Admin: Ade		•		hedule. Individually	y listed projects sl	nould not be in the	Total:	
1510	HBP	CON					-1,217,288			1,217,288	
	Local Match						-157,713			157,713	
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: NE P (PUSH). Attempt	•			FY 21/22 to Beyon	d. Action taken to	o financially constrair	Total:	
1510	HBP	CON				-1,217,288	1,217,288				
	Local Match					-157,713	157,713				
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: NE P (PUSH). Attempt	•			FY 20/21 to 21/22.	Action taken to f	inancially constrain	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	HBP Local Match	CON			-1,217,288 -157,713	1,217,288 157,713					
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: NE P (PUSH). Attempt	•			FY 19/20 to 20/21	. Action taken to fi	nancially constrain	Total:	
1510	HBP Local Match	CON		-1,217,288 -157,713	1,217,288 157,713						
[:] ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: N P (PUSH). Attempt		Advertise. CON t		FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:	
1510	HBP Local Match	CON	-1,217,288 -157,713	1,217,288 157,713							
ed. Rei	mb. Rate: 88.53%)18 DLA-Admin: NE P (PUSH). Attempt	•			FY 17/18 to 18/19	. Action taken to fi	nancially constrain	Total:	
1510	HBP Local Match	CON	1,217,288 157,713	-1,217,288 -157,713							
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: NE nal FTIP range.	EARLY Ready to	Advertise. CON fu	nds moved from F	FY 18/19 to 17/18	. Individually listed	d project must remain	Total:	
1510	HBP Local Match	CON	-1,217,288 -157,713	1,217,288 157,713							
ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: N P (PUSH). Attempt	•			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
1510	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	Survey	, , , , ,	dmin: Fundline z	•			•	d in September 2016 This does not impact	Total:	
1510	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTI	2013 DLA-Admin: N P (PUSH). Attempt nigration: 2016/17-2	will be made to p	orogram this projec	t in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1510	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTI	2013 DLA-Admin: N P (PUSH). Attempt nigration: 2014/15-	will be made to p	orogram this projec	t in year shown. 8	/17/2017 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1510	HBP Local Match	CON									
[:] ed. Rei	mb. Rate: 88.53%	the FTI	P (PUSH). Attempt	will be made to p		t in year shown. 8	/17/2017 DLA-Adr	min: Fundline zero	financially constrain sed out due to FTIP	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	HBP Local Match	CON	1,217,288 157,713							-1,217,288 -157,713	
Fed. Rei	mb. Rate: 88.53%	10/7/20	113 Vijay Kopparam:	Per 2013 Septer	mber survey, agei	ncy is moving CON	I funds from Beyon	d to FY 13/14.		Total:	
1510	HBP Local Match	CON	-1,217,288 -157,713							1,217,288 157,713	
Fed. Reii	mb. Rate: 88.53%		2012 DLA-Admin: Notin the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
1510	HBP Local Match	CON									
⁻ed. Reii	mb. Rate: 88.53%	constra	2012 DLA-Admin: Notinithe FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reii	mb. Rate: 88.53%	9/26/20	2012: Eric Bost: Per S 112 Vijay Kopparam: -76 is June 2013.							Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Rei	mb. Rate: 88.53%		2011 Eric Bost: Not rein the fundable eleme	,			,	nd. Individually li	sted projects shou	ıld Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Rei	mb. Rate: 88.53%		011 Hamid Aghasharif nber 2011 Survey.	: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	d to 12/13. As re	quested in	Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Rei	mb. Rate: 88.53%		n10 Eric Bost: Not rea P (PUSH).	ady to ad within 6	6 months. CON for	unds moved from F	FFY 11/12 to Beyon	d. Action taken to	o financially constr	rain Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
ed. Rei	mb. Rate: 88.53%	10/11/2	2010 Robert Y Wong:	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 11/12.		Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not re in the FTIP (PUSH).					nd. Action taken	to financially	Total:	

	District: 07	County: Los	s Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			•			m FFY 12/13 to 13 loes not impact fun		LA-Admin: Fundline TIP cycle.	Total:	
1510	НВР	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%			•			m FFY 11/12 to 12 loes not impact fun		LA-Admin: Fundline TIP cycle.	Total:	
1510	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%			,			m FFY 10/11 to 11 loes not impact fun		LA-Admin: Fundline TIP cycle.	Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reii	mb. Rate: 88.53%	10/12/2009	Hamid Aghasha	rif: CON funds m	oved from FFY Be	eyond to 10/11. A	s requested in Oct	ober 2009 Survey		Total:	
1510	НВР	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reii	mb. Rate: 88.53%		DLA-Admin: C0 ot ready to adver		rom FFY 2007/8 to	o Beyond. Action	taken to financially	constrain the FTI	P (PUSH). HBP	Total:	
1510	HBP	CON	1,217,288								1,217,288
	Local Match		157,713								157,713
Fed. Rei	mb. Rate: 88.53%									Total:	1,375,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Culver City

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,316,700								1,316,700
R/W	350,000								350,000
CON			7,274,196						7,274,196
Total	1,666,700		7,274,196						8,940,896
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,475,530		6,439,846						7,915,375
Local Match	191,170		834,350						1,025,521
LSSRP Bond									
Local AC									
Total	1,666,700		7,274,196						8,940,896
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,165,675								1,165,675
Local Match	151,025								151,025
LSSRP Bond									
Local AC									
Total	1,316,700								1,316,700

Phase	Funding	Details:

Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP	PE	146,960								146,960
	Local Match		19,040								19,040
Fed. Reir	nb. Rate: 88.53%	9/	/16/2015 Vijay Kopparam: I	Per revised Ex. 6	6D dated 9/16/201	6, city requests ac	dditional \$166,000	for PE. Ex. 6D is	added to Edocs.	Total:	166,000
1743	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2	/29/2011 Hamid Aghasharif 011 Survey. 5/10/2013 DLA npact funds in the current F	N-Admin: Fundliı				•	•	Total:	
1743	HBP	PE	1,018,715								1,018,715
	Local Match		131,985								131,985
Fed. Reir	nb. Rate: 88.53%	10	0/6/2009 Eric Bost: New ca	ndidate project.	Bridge is not elig	ible for replaceme	nt. Needs project	study to assess br	idge deficiencies.	Total:	1,150,700

	_				projects c	,, , , , , , , , , , , , , , , , , , ,				
	•	Los Angeles								
Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	309,855								309,85
	Local Match	40,145								40,14
	LSSRP Bond									
	Local AC									
	Total	350,000								350,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP R/W Local Match	129,254 16,746								129,254 16,746
Fed. Rein	nb. Rate: 88.53% 9/22/2	10,740 2017 Vijay Kopparam rization	: Per 2017 surve	y, agency is request	ting additional \$	146,000 in RW fui	nds. Ex. 6D is req	uired prior to	Total:	146,000
1743	HBP R/W	-260,190								-260,190
	Local Match	-33,710								-33,710
Fed. Rein	mb. Rate: 88.53% 1/4/20	016 Linda Newton: F	evising funding to	match R/W data sl	neet and E76.				Total:	-293,900
1743	HBP R/W									
Fed. Rein	Surve	2015 Vijay Kopparam ey. 8/17/2017 DLA-Ad in the current FTIP c	dmin: Fundline z							
1743	HBP R/W	440,791								440,791
	Local Match	57,109								57,109
Fed. Rein	nb. Rate: 88.53% 10/21	/2014 Linda Newton:	New phase to eli	gible project.					Total:	497,900
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			6,439,846						6,439,84
	Local Match			834,350						834,35
	LSSRP Bond									
	Local AC									
	Total			7,274,196						7,274,19
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP CON Local Match			6,439,846 834,350		-6,439,846 -834,350				
Fed. Rein		2020 Linda Newton:	Ready to Advertis	,	ed from FFY 21	•	ject ready to adve	rtise.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP	CON				-6,439,846	6,439,846				
	Local Match					-834,350	834,350				
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Rea	•			to 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
1743	HBP	CON			-6,439,846	6,439,846					
	Local Match				-834,350	834,350					
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Re Attempt will be ma				to 20/21. Action ta	ken to financially	constrain the FTIP	Total:	
1743	HBP	CON			6,439,846		-6,439,846				
	Local Match				834,350		-834,350				
ed. Rei	mb. Rate: 88.53%	11/20/201	9 Vijay Kopparan	n: Ready to Adve	rtise. CON funds	moved from FFY	21/22 to 19/20. Pha	ase being advanc	ed with EPSP.	Total:	
1743	HBP	CON				-6,439,846	6,439,846				
	Local Match					-834,350	834,350				
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: R Attempt will be ma	•			1 to 21/22. Action t	aken to financially	constrain the FTIP	Total:	
1743	HBP	CON			-6,439,846	6,439,846					
	Local Match				-834,350	834,350					
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: R Attempt will be ma				0 to 20/21. Action t	aken to financially	constrain the FTIP	Total:	
1743	HBP	CON			6,439,846		-6,439,846				
	Local Match				834,350		-834,350				
ed. Rei	mb. Rate: 88.53%	8/22/2019	Vijay Kopparam:	Ready to Advert	ise. CON funds n	noved from FFY 2	1/22 to 19/20. Proje	ect is ready to obl	igate.	Total:	
1743	HBP	CON				-6,439,846	6,439,846				
	Local Match					-834,350	834,350				
ed. Rei	mb. Rate: 88.53%		DLA-Admin: NE (PUSH). Attempt				FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
1743	HBP	CON			-6,439,846	6,439,846					
	Local Match				-834,350	834,350					
ed. Rei	mb. Rate: 88.53%		DLA-Admin: NE (PUSH). Attempt				FY 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:	
1743	HBP	CON		-6,439,846	6,439,846						
	Local Match			-834,350	834,350						
ed. Rei	mb. Rate: 88.53%		8 DLA-Admin: N (PUSH). Attempt	•			FFY 18/19 to 19/20	. Action taken to	financially constrain	Total:	
1743	HBP	CON	-6,439,846	6,439,846							
	Local Match		-834,350	834,350							
ad Rai	mb. Rate: 88.53%	10/24/201	7 DLA-Admin: N	EARLY Ready to	Advertise, CON f	unds moved from	FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
cu. I tci											

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP Local Match	CON	585,441 75,850								585,441 75,850
ed. Reir	mb. Rate: 88.53%	10/22/20	19 Linda Newton: F 018 DLA-Admin: Fเ 17 Vijay Kopparam:	und line failed to d	eliver.	cy is requesting \$	661,291 additional	CON funds.		Total:	661,291
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	10/22/20 10/25/20 the FTIP		und line failed to d EARLY Ready to a will be made to pr	eliver. Advertise. CON fo ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP Local Match	CON	149,538 19.374								149,538 19,374
ed. Reir	mb. Rate: 88.53%	9/16/201	15 Vijay Kopparam:	Per Ex. 6D dated	d September 16, 2	2015, CON funds	have increased by	\$168,912.		Total:	168,912
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Reir	mb. Rate: 88.53%	10/21/20 2014 Su	014 Linda Newton: rvey.	NEARLY Ready t	o Advertise. CON	I funds moved fro	m FFY Beyond to	14/15. As request	ed in September	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Reir	mb. Rate: 88.53%	% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financial constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	013 DLA-Admin: Non the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
1743	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Rei	mb. Rate: 88.53%	10/7/20 ² 2013 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 14/15. As req	uested in September	Total:	
1743	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		012 Eric Bost: NEF 12 Vijay Kopparam:				ove CON funds (\$6	5,443,993) from Be	yond to FY 14/15	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Rei	mb. Rate: 88.53%		011 Eric Bost: Not n the fundable elem					ond. Individually l	isted projects should	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Rei	mb. Rate: 88.53%		11 Hamid Aghashaı ber 2011 Survey.	rif: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	and to 12/13. As re	equested in	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Rei	mb. Rate: 88.53%		10 Eric Bost: Not re P (PUSH).	eady to ad within 6	6 months. CON for	unds moved from I	FFY 11/12 to Beyo	nd. Action taken t	o financially constrain	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Rei	mb. Rate: 88.53%	10/6/201	10 Robert Y Wong:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 11/12.		Total:	
1743	HBP	CON								5,704,867	5,704,86
	Local Match									739,126	739,120
ed Rei	mb. Rate: 88.53%	10/7/200	09 Eric Bost: Proje	ct not ready to adv	vertise. Agency r	equested 12/2011	Move to beyond.			Total:	6,443,99

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	42,165,866								42,165,866
R/W	114,604,141								114,604,141
CON	262,494,793							15,200,000	277,694,793
Total	419,264,800							15,200,000	434,464,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	240,331,149	32,364,724		20,000,000	20,000,000	20,680,632	21,999,141	40,939,406	396,315,051
Local Match	23,467,499	-5,746,830		-2,591,212	-2,591,212	-2,679,395		-3,560,694	6,298,156
LSSRP Bond	12,938,810	5,746,830		2,591,212	2,591,212	2,679,395		5,304,134	31,851,593
Local AC	142,527,343	-32,364,724		-20,000,000	-20,000,000	-20,680,632	-21,999,141	-27,482,846	0
Total	419,264,800							15,200,000	434,464,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,867,710								35,867,710
Local Match	6,298,156								6,298,156
LSSRP Bond									
Local AC									
Total	42,165,866								42,165,866

Phase Funding Details:

Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	HBP	PE	1,796,725								1,796,725
	Local Match		232,785								232,785
Fed. Reir	mb. Rate: 88.53%	5/	23/2015 Linda Newton: Mo	ve funding from	CON to PE per a	pproved Ex. 6D da	ated 5/05/2015.			Total:	2,029,510
3516	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reir	mb. Rate: 88.53%		/27/2013 Smita Dhuldhoya: -D dated 6/20/13	moved \$3 millio	n of pre-constructi	on service cost fro	om Construction ph	nase to Pe per age	ency's request via Ex.	Total:	3,000,000
3516	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/8/2011 Eric Bost: EPSP fin 010/11-15/16 to 2012/13-17	U				oed out due to FTI	P cycle migration:	Total:	

	District: 07	Co	ounty: Los	Angeles								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match	PE										
ed. Rei	mb. Rate: 88.53%					•		5/10/2013 DLA-Ad the current FTIP cy		roed out due to FTIP	Total:	
3516	HBP	PE		1,456,000								1,456,000
	Local Match			364,000								364,000
Fed. Rei	mb. Rate: 80.00%		7/6/2011 Srik	anth Gopinath:	Added PE fund	s per the latest 6D	submitted. Adde	d funds for addition	al preliminary R/\	V engineering.	Total:	1,820,000
3516	Local AC (HBP)	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%						•	rvey. 5/10/2013 DL nds in the current F		ne zeroed out due to	Total:	
3516	HBP	PE		8,853,000								8,853,000
	Local Match			1,147,000								1,147,00
Fed. Rei	mb. Rate: 88.53%		10/6/2010 Er	ic Bost: Slip PS	SE schedule due	to NEPA clearand	ce. Sept. 2010 su	rvey.			Total:	10,000,00
3516	Local AC (HBP)	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%						13 DLA-Admin: Funther the File of the file	undline zeroed out o cycle.	lue to FTIP cycle	migration:	Total:	
3516	НВР	PE		8,853,000								8,853,000
	Local Match			1,147,000								1,147,000
Fed. Rei	mb. Rate: 88.53%		2/22/2010 Er	ic Bost: Final D	esign (PS&E), A	C conversion, Ne	w federal Aid proj	ect number to be es	tablished.		Total:	10,000,00
3516	HBP	PE	1	12,253,085								12,253,08
	Local Match			3,063,271								3,063,27
Fed. Rei	mb. Rate: 80.00%			ic Bost: Funds ounts are invoic	,	oval and Environm	nental Document (PA & ED) Project 5	6006(342) to be cl	osed out upon ROD	Total:	15,316,356

D	istrict: 07	County:	: Los Angeles			' '	3,				
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	92,605,000						21,999,141	-0	114,604,14
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC	+						-21,999,141	0	
		Total	114,604,141								114,604,14
Phase I	Funding Details:	Di	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T ()
3516	Funds Src Local AC (HBP)	Phase	FIIOI	10/19	19/20	20/21	21/22	22/23	-21,999,141	21,999,141	Total
3310	Local Match	IX/ V V							-21,999,141	21,999,141	
Fed. Reir	nb. Rate: 100.00%	10/24	/2019 DLA-Admin:							Total:	
3516	HBP	R/W							21,999,141	-21,999,141	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/24	/2019 DLA-Admin: F	Pull final RW AC	conversion from I	Beyond into FFY	23/24.			Total:	
3516	Local AC (HBP)	R/W	6,000,000							-6,000,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/26/2	2018 DLA-Admin: Co	orrection for RW	obligations to dat	e and future conv	ersions.			Total:	
3516	HBP	R/W	-6,000,000							6,000,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/26/2	2018 DLA-Admin: Co	orrection for RW	obligations to dat	e and future conv	ersions.			Total:	
3516	Local AC (HBP)	R/W	15,999,141							-15,999,141	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/13	3/2017 DLA-Admin: F	RW AC conversio	n moved to beyo	nd.				Total:	
3516	HBP	R/W	-15,999,141							15,999,141	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/13	3/2017 DLA-Admin: F	RW conversion m	oved to beyond.					Total:	
3516	HBP	R/W	-2,238,300								-2,238,300
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/31/2	2016 Reza Fereshtel	nnejad: Moving fu	ınds from R/W to	Con as approve	d Exhibit 6-D 8/29/	2016		Total:	-2,238,300
3516	Local AC (HBP)	R/W									
Fed Rein	Local Match nb. Rate: 100,00%	Q/21 <i>l</i> ′	2016 Reza Fereshtel	neiad: Moving fu	nds from P/M to	Con as approved	Evhihit 6-D 8/20/	2016 8/25/2010	DI Δ-Δdmin: Eundli	ne	
. 54. 11011	100.00 /0		ed out due to FTIP cy							Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		5/23/2015 Linda Newton: I due to FTIP cycle migratior						Fundline zeroed out	Total:	
3516	HBP Local Match	R/W	-6,000,000								-6,000,000
Fed. Reir	mb. Rate: 100.00%		5/23/2015 Linda Newton: I	Move R/W funding	to CON per appr	oved Ex. 6D date	1 5/05/2015.			Total:	-6,000,000
3516	HBP Local Match	R/W	18,268,570								18,268,570
[∓] ed. Reir	mb. Rate: 100.00%		6/20/2014 Linda Newton: I	High cost project,	AC conversion mo	oved out.				Total:	18,268,570
3516	Local AC (HBP) Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	i	4/4/2014 Srikanth Gopinath reduction in financing costs in 16/17. 8/25/2019 DLA-A impact funds in the current	s of 4,753,556). A Admin: Fundline z	dditional funding t	to comply with hig	n cost project policy	y agreement, conv	ersion programmed	Total:	
3516	Local AC (HBP) Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		7/19/2013 Reza Fereshteh migration: 2014/15-19/20 t					e zeroed out due t	to FTIP cycle	Total:	
3516	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		7/19/2013 Reza Fereshteh FTIP cycle migration: 2014	,					eroed out due to	Total:	
3516	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/16/2012 Eric Bost: Adju out due to FTIP cycle migra							Total:	
3516	Local AC (HBP) Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/16/2012 Eric Bost: Adju 7/31/2012 Smita Dhuldhoy: FTIP cycle migration: 2014	a: Converted \$42	.7M AC from FYs	13/14, 14/15 & 15	/16 8/17/2017 DL/		e zeroed out due to	Total:	
3516	HBP	R/W									
⁻ ed. Reir	Local Match mb. Rate: 100.00%		7/31/2012 Smita Dhuldhoy: 2014/15-19/20 to 2016/17-					oed out due to FTI	P cycle migration:	Total:	

D	District: 07	Co	ounty: Los Ang	eles								
Respoi	nsible Agency		Р	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	State STP (BR) Local Match	R/W	3,76	4,658								3,764,658
Fed. Reir	mb. Rate: 100.00%)	6/12/2012 Eric Bo	st: Convert	AC with bridge	flavored STP.					Total:	3,764,658
3516	HBP Local Match	R/W	-3,76	4,658								-3,764,658
Fed. Reir	mb. Rate: 100.00%)	6/7/2012 Vijay Kop	pparam: Mo	ved \$3,764,658	3 from 15/16 to 11	/12 FY				Total:	-3,764,658
3516	Local AC (HBP) Local Match	R/W	,									
Fed. Reir	mb. Rate: 100.00%)	6/7/2012 Vijay Kop cycle migration: 2	•		•				ed out due to FTIP	Total:	
3516	HBP LSSRP Bond	R/W	36,800	0,235							-36,800,235	
Fed. Reir	mb. Rate: 100.00%)	1/20/2012 Eric Bo 10/12/2011 Eric B			FTIP cycle					Total:	
3516	Local AC (HBP) Local Match	R/W	-36,800	0,235							36,800,235	
Fed. Reir	mb. Rate: 100.00%)	1/20/2012 Eric Bo 10/12/2011 Eric B			/ 11/12.					Total:	
3516	HBP LSSRP Bond	R/W									5,850,476	5,850,476
Fed. Reir	mb. Rate: 100.00%)	1/20/2012 Eric Bo 3/23/2011 Eric Bo			o cover R/W finan	icing.				Total:	5,850,476
3516	Local AC (HBP) Local Match	R/W	5,850	0,476							-5,850,476	
Fed. Reir	mb. Rate: 100.00%)	1/20/2012 Eric Bo 3/23/2011 Eric Bo			o cover R/W finan	cing.				Total:	
3516	Local AC (HBP) Local Match	R/W	30,94	9,759							-30,949,759	0
Fed. Reir	mb. Rate: 100.00%		1/20/2012 Eric Bo 11/8/2010 Eric Bo 10/6/2010 Eric Bo	st: Reimbur	sement change			010 survey.			Total:	0
3516	HBP LSSRP Bond	R/W	-16,94	9,759							30,949,759	14,000,000
Fed. Reir	mb. Rate: 100.00%)	1/20/2012 Eric Bo 11/8/2010 Eric Bo 10/6/2010 Eric Bo	st: Reimbur	sement change			urvey.			Total:	14,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	11/8/2 2/22/2		imbursement char r Financial Plan da	nged to 100% (To ated 2/3/2010. 8/2	ll Credits). 21/2015 DLA-Admir s in the current FTI		d out due to FTIP	cycle migration:	Total:	
3516	HBP LSSRP Bond	R/W	84,723,395								84,723,395
Fed. Rei	mb. Rate: 100.00%	2/22/2	010 Eric Bost: Rei 010 Eric Bost: Bor 010 Eric Bost: Per	nd Funds approve	d.	ll Credits).				Total:	84,723,395
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	111,858,438	32,364,724		20,000,000	20,000,000	20,680,632		40,939,406	245,843,200
	L	_ocal Match	17,169,343	-5,746,830		-2,591,212	-2,591,212	-2,679,395		-3,560,694	
	LS	SSRP Bond	12,938,810	5,746,830		2,591,212	2,591,212	2,679,395		5,304,134	31,851,593
		Local AC	120,528,202	-32,364,724		-20,000,000	-20,000,000	-20,680,632		-27,482,846	
		Total	262,494,793							15,200,000	277,694,793
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	HBP	CON			-17,482,846		20,000,000			-2,517,154	
	LSSRP Bond				-2,265,088		2,591,212			-326,124	
Fed. Rei	mb. Rate: 88.53%		2020 Linda Newtor 2020 DLA-Admin:	n: Bond Funds ap	proved.					Total:	
3516	Local AC (HBP)	CON			17,482,846		-20,000,000			2,517,154	
	Local Match				2,265,088		-2,591,212			326,124	
Fed. Rei	mb. Rate: 88.53%	10/26/	2020 DLA-Admin:	Move FFY 19/20	AC to FFY 20/21	and advance additi	onal AC from bey	ond to FFY 20/21		Total:	
3516	Local AC (HBP)	CON					30,000,000			-30,000,000	
	Local Match						3,886,818			-3,886,818	
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: made to program			to beyond. Action	taken to financial	y constrain the FT	TP (PUSH). Atten	npt Total:	
3516	HBP	CON					-43,456,560			43,456,560	
	LSSRP Bond						-5,630,258			5,630,258	
Fed. Rei	mb. Rate: 88.53%		020 Linda Newton: 2019 DLA-Admin:			to beyond. Action	taken to financial	y constrain the FT	TIP (PUSH). Atten	Total:	

will be made to program this project in year shown.

	District: 07	County	: Los Angeles							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24 Beyond	Tota
3516	HBP	CON		10,242,000	-10,242,000			20,680,632	-20,680,632	
	LSSRP Bond			1,326,960	-1,326,960			2,679,395	-2,679,395	
ed. Rei	mb. Rate: 88.53%			: Bond Funds appro : Additional AC con		9			Total:	
3516	Local AC (HBP)	CON		-10,242,000	10,242,000			-20,680,632	20,680,632	
	Local Match			-1,326,960	1,326,960			-2,679,395	2,679,395	
ed. Rei	mb. Rate: 88.53%			: Bond Funds appro		9.			Total:	
3516	HBP	CON	11,991,581	-11,991,581						
	LSSRP Bond		1,553,637	-1,553,637						
ed. Rei	mb. Rate: 88.53%			Bond Funds approv Adjust funds to mate		conversion of \$11	,893,862.		Total:	
3516	Local AC (HBP)	CON	-11,991,581	11,991,581						
	LSSRP Bond		-1,553,637	1,553,637						
ed. Rei	mb. Rate: 88.53%			Bond Funds approv Adjust funds to mate		conversion of \$11	,893,862.		Total:	
3516	HBP	CON			-13,456,560		13,456,560			
	LSSRP Bond				-1,743,440		1,743,440			
ed. Rei	mb. Rate: 88.53%	3/29/	2018 DLA-Admin: (: Bond Funds appro CON funds moved for project in year show	rom FFY 19/20 to 2	20/21. Action tak	en to financially co	onstrain the FTIP (PU	Total:	
3516	HBP	CON	6,100,000	-6,100,000		20,000,000	30,000,000		-50,000,000	
	LSSRP Bond		790,320	-790,320		2,591,212	3,886,818		-6,478,030	
ed. Rei	mb. Rate: 88.53%		2018 Linda Newton				0,000,0.0			
2546		0, = 0,		: Bond Funds appro Revise funding to co		D.	0,000,010		Total:	
3516	Local AC (HBP)					C. -20,000,000	-30,000,000		Total: 50,000,000	
3516	Local AC (HBP) Local Match		2018 DLA-Admin: I	Revise funding to co						
	, ,	CON 4/23/	2018 DLA-Admin: I -6,100,000 -790,320 2018 Linda Newton	Revise funding to co	onvert additional A0	-20,000,000 -2,591,212	-30,000,000		50,000,000	
	Local Match	CON 4/23/ 3/26/	2018 DLA-Admin: I -6,100,000 -790,320 2018 Linda Newton	Revise funding to co 6,100,000 790,320 Bond Funds appro	onvert additional A0	-20,000,000 -2,591,212	-30,000,000		50,000,000 6,478,030	
Fed. Rei	Local Match mb. Rate: 88.53%	CON 4/23/ 3/26/	2018 DLA-Admin: I -6,100,000 -790,320 2018 Linda Newton 2018 DLA-Admin: I	Revise funding to co 6,100,000 790,320 Bond Funds appro	onvert additional Accordance Dived. Divert additional Accordance	-20,000,000 -2,591,212	-30,000,000		50,000,000 6,478,030 Total:	
Fed. Reii	Local Match mb. Rate: 88.53% Local AC (HBP)	4/23/ 3/26/ CON	2018 DLA-Admin: I -6,100,000 -790,320 2018 Linda Newton 2018 DLA-Admin: I 11,725,705 1,519,189	Revise funding to co 6,100,000 790,320 Bond Funds appro	oved. overt additional According to the control of	-20,000,000 -2,591,212 C.	-30,000,000		50,000,000 6,478,030 Total:	
ed. Rei	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53%	4/23/ 3/26/ CON	2018 DLA-Admin: I -6,100,000 -790,320 2018 Linda Newton 2018 DLA-Admin: I 11,725,705 1,519,189 2017 Reza Fereshte	Revise funding to co 6,100,000 790,320 Bond Funds appro Revise funding to co	oved. overt additional Acconvert additional Acconversions for	-20,000,000 -2,591,212 C.	-30,000,000		50,000,000 6,478,030 Total: 15,999,142 2,072,858	
Fed. Reii 3516 Fed. Reii	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match	4/23/ 3/26/ CON	2018 DLA-Admin: I -6,100,000 -790,320 2018 Linda Newton 2018 DLA-Admin: I 11,725,705 1,519,189	Revise funding to co 6,100,000 790,320 Bond Funds appro Revise funding to co	oved. overt additional According to the control of	-20,000,000 -2,591,212 C.	-30,000,000		50,000,000 6,478,030 Total: 15,999,142 2,072,858 Total:	

D	istrict: 07	County	/: Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP)	CON	11,725,705		-27,724,846					15,999,142	
	LSSRP Bond		1,519,189		-3,592,048					2,072,858	
Fed. Rein	mb. Rate: 88.53%		3/2017 DLA-Admin: Bo 3/2017 DLA-Admin:	ond Funds appro	oved.					Total:	
3516	HBP	CON	-11,725,705		27,724,846					-15,999,142	
	LSSRP Bond		-1,519,189		3,592,048					-2,072,858	
Fed. Rein	mb. Rate: 88.53%		3/2017 DLA-Admin: Bo 3/2017 DLA-Admin: Re	• • •		erstion not proce	ssed.			Total:	
3516	HBP	CON			-1,854,681						-1,854,681
	LSSRP Bond				-240,294						-240,294
Fed. Rein	nb. Rate: 88.53%		3/2017 DLA-Admin: Bo 2017 Linda Newton: Re			ckage) to match E	x. 6D dated 4-10-	2017.		Total:	-2,094,975
3516	HBP	CON			15,311,241						15,311,241
	LSSRP Bond				1,983,734						1,983,734
Fed. Rein	mb. Rate: 88.53%	3/15	3/2017 DLA-Admin: Bo /2017 Linda Newton: Re ed out of the 2017 FTIP	evised funding f	or CON (Viaduct Pa			er City of Los Ange	eles projects bein	Total:	17,294,975
3516	Local AC (HBP) Local Match	CON	-5,000,000 -647.803							5,000,000 647,803	
Fed. Rein	mb. Rate: 88.53%	10/3	/2016 Reza Fereshtehn	ejad: Partial co	nversion for the fou	ndation package.				Total:	
3516	HBP	CON	5,000,000							-5,000,000	
	LSSRP Bond		647,803							-647,803	
Fed. Reir	mb. Rate: 88.53%		/2018 Linda Newton: B /2016 Reza Fereshtehn			ndation Package.				Total:	
3516	HBP	CON	1,981,567								1,981,567
	LSSRP Bond		256,733								256,733
Fed. Rein	mb. Rate: 88.53%		/2016 Linda Newton: B /2016 Reza Fereshtehn			on as approved E	xhibit 6-D 8/29/20	16		Total:	2,238,300
3516	Local AC (HBP)			<u>. </u>							
Fed. Rein	mb. Rate: 88.53%		/2016 Reza Fereshtehn ed out due to FTIP cycl							ne Total:	
3516	HBP LSSRP Bond	CON	-20,716,680 -2,684,065	20,716,680 2,684,065							
Fed. Rein	mb. Rate: 88.53%		2016 Linda Newton: Bo /2016 Reza Fereshtehn	nd Funds appro		illion of conversio	n to 18/19			Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP)	CON	20,716,680	-20,716,680							
	Local Match		2,684,065	-2,684,065							
ed. Rei	mb. Rate: 88.53%	3/28/2	2016 Reza Fereshtel	nnejad: Moving ap	proximately \$17 n	nillion of conversion	n to 18/19.			Total:	
3516	HBP	CON	-37,203,626	19,497,626						17,706,000	
	LSSRP Bond		-4,820,124	2,526,124						2,294,000	
ed. Rei	mb. Rate: 88.53%		i/2015 Linda Newton: i/2015 Reza Fereshte			in 18/19 instead o	f 14/15.			Total:	
3516	Local AC (HBP)	CON	37,203,626	-19,497,626						-17,706,000	
	Local Match		4,820,124	-2,526,124						-2,294,000	
ed. Rei	mb. Rate: 88.53%	10/16	s/2015 Reza Fereshte	ehnejad: Conversio	on moved from 14/	/15				Total:	
3516	Local AC (HBP)	CON	3,515,075							-3,515,075	
	Local Match		455,415							-455,415	
ed. Rei	mb. Rate: 88.53%	7/20/2	2015 Linda Newton:	AC for funding mo	ved from R/W to 0	Con.				Total:	
3516	HBP	CON								3,515,075	3,515,075
	LSSRP Bond									455,415	455,415
ed. Rei	mb. Rate: 88.53%		2015 Linda Newton: 2015 Linda Newton: I			tion for RR work.				Total:	3,970,490
3516	HBP	CON	9,087,200		-					-9,087,200	
	LSSRP Bond		1,177,343							-1,177,343	
ed. Rei	mb. Rate: 88.53%		./2014 Linda Newton: s/2014 Linda Newton:			thorized in FFY 13	3/14.			Total:	
3516	Local AC (HBP)	CON	-9,087,200							9,087,200	
	Local Match		-1,177,343							1,177,343	
ed. Rei	mb. Rate: 88.53%	10/13	/2014 Linda Newton:	Adjust funding, c	onstructiont not au	uthorized in FFY 1	2/13.			Total:	
3516	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	11/8/2	./2014 Linda Newton: 2013 Linda Newton: I /17-21/22 to 2018/19	Move \$20 million o	ut of 13/14 CON.			eroed out due to FTI	IP cycle migration	Total:	
3516	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		2013 Linda Newton: I /17-21/22 to 2018/19					eroed out due to FTI	IP cycle migration	Total:	
3516	Local AC (HBP)	CON	-2,655,900								-2,655,900
	Local Match		-344,100								-344,100
ed. Rei	mb. Rate: 88.53%	6/27/2	2013 Smita Dhuldhoy	/a: Moved \$3 mill	ion of pre-constru	ction service cost	to PE per agency's	s request via Ex. 6-[D dated 6/20/13	Total:	-3,000,000

_	istrict: 07	County: Lo	os Angeles			p. 0,000.0 0.	,,				
	nsible Agency	County. L	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP)	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reir	nb. Rate: 88.53%	6/27/2013	B Smita Dhuldhoya	: Moved \$3 million	on of pre-construc	ction service cost t	to PE per agency's	request via Ex. 6-I	D dated 6/20/13	Total:	3,000,000
3516	HBP	CON	-2,655,900								-2,655,900
	LSSRP Bond		-344,100								-344,100
Fed. Reir	nb. Rate: 88.53%		4 Linda Newton: 3 Smita Dhuldhoya			ction service cost t	o PE per agency's	request via Ex. 6-l	O dated 6/20/13	Total:	-3,000,000
3516	Local AC (HBP) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		in: Fundline zeroe					nstruction federal fu This does not impa		Total:	
3516	HBP	CON	100,000,000							-100,000,000	
	LSSRP Bond		12,956,060							-12,956,060	
Fed. Reir	nb. Rate: 88.53%		4 Linda Newton: 1 Eric Bost: AC C		oved.					Total:	
3516	Local AC (HBP)	CON	-100,000,000							100,000,000	
	Local Match		-12,956,060							12,956,060	
Fed. Reir	nb. Rate: 88.53%	10/12/201	1 Eric Bost: AC c	onversion.						Total:	
3516	Local AC (HBP)	CON	8,853,000							-8,853,000	
	Local Match		1,147,000							-1,147,000	
Fed. Reir	nb. Rate: 88.53%	10/7/2010	Eric Bost: Per Se	ept. 2010 Survey						Total:	
3516	HBP	CON								8,853,000	8,853,000
	LSSRP Bond									1,147,000	1,147,000
Fed. Reir	nb. Rate: 88.53%		4 Linda Newton: Eric Bost: Per Se		oved.					Total:	10,000,000
3516	Local AC (HBP)		170,692,898	·						-170,692,898	
	Local Match		22,115,075							-22,115,075	
Fed. Reir	nb. Rate: 88.53%	2/22/2010	Eric Bost: Per Fi	nancial Plan date	d 2/3/2010.					Total:	
3516	НВР	CON	50,000,000							170,692,898	220,692,898
	LSSRP Bond		6,478,030							22,115,075	28,593,105
Fed. Reir	nb. Rate: 88.53%		Eric Bost: Bond Eric Bost: Per Fi		d 2/3/2010.					Total:	249,286,003

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884. No additional lanes. Realign I-5 north bound off ramp. High cost project agreement required.

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	9,760,410			456,000					10,216,410
R/W	1,000,000			401,016					1,401,016
CON					71,050,903				71,050,903
Total	10,760,410			857,016	71,050,903				82,668,329
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,693,628			719,819				62,901,364	72,314,812
Local Match	2,066,782			137,197	8,149,539			-1,220,371	9,133,146
LSSRP Bond								1,220,371	1,220,371
Local AC					62,901,364			-62,901,364	
Total	10,760,410			857,016	71,050,903				82,668,329
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	7,808,328			364,800					8,173,128
Local Match	1,952,082			91,200					2,043,282
LSSRP Bond									
Local AC									
Total	9,760,410			456,000					10,216,410

Phase Funding Details:

	U										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	PE				364,800	-364,800				
	Local Match					91,200	-91,200				
Fed. Reir	mb. Rate: 80.00%		//14/2020 DLA-Admin: N 4/2020 Srikanth Gopinat		•	•				Total:	
1390	HBP	PE		-800,000			364,800				-435,200
	Local Match			-200,000			91,200				-108,800
Fed. Reir	mb. Rate: 80.00%		0/10/2019 Jeremy Wright 15/19. Push funding to FF	•				1/22. Delivery fai	lure of phase in	Total:	-544,000
1390	HBP	PE		800,000							800,000
	Local Match			200,000							200,000
Fed. Reir	mb. Rate: 80.00%)/10/2019 Jeremy Wright)/19/2018 DLA-Admin: A			vey.				Total:	1,000,000

[District: 07	C	ounty: Los Ang	eles								
Respo	nsible Agency		P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	PΕ	800	0,000								800,000
	Local Match		200	0,000								200,000
Fed. Rei	mb. Rate: 80.00%		9/19/2017 Reza F	ereshtehneja	d: As requeste	ed in 2017 Survey	'.				Total:	1,000,000
1390	HBP	PE	920	0,000								920,000
	Local Match		230	0,000								230,000
Fed. Rei	mb. Rate: 80.00%		9/23/2016 Reza F	ereshtehneja	d: As request	ed in 2016/17 sur	vey				Total:	1,150,000
1390	HBP	PE	80	0,000								80,000
	Local Match		20	0,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/23/2015 Linda N	lewton: PE c	ost increase a	s requested in 20	15 HBP Survey.				Total:	100,000
1390	HBP	PE	38	8,000								38,000
	Local Match		9	9,500								9,500
Fed. Rei	mb. Rate: 80.00%		8/13/2014 Smita D)huldhoya: A	dditional PE fu	unds added based	d on agency's req	uest on Ex. 6-D da	ted 7/31/14		Total:	47,500
1390	HBP	PE	-60	0,000								-60,000
	Local Match		-1	5,000								-15,000
Fed. Rei	mb. Rate: 80.00%		4/7/2014 Smita Dh	nuldhoya: Re	vised funds ba	ased on agency's	request on Ex. 6-	D dated 3/38/14			Total:	-75,000
1390	HBP	PE	80	0,000								80,000
	Local Match		20	0,000								20,000
Fed. Rei	mb. Rate: 80.00%		10/25/2013 Linda	Newton: Add	ditional PE fund	ding added in FF	Y 13/14 as reques	ted in September 2	2013 Survey.		Total:	100,000
1390	HBP	PE	80	0,000								80,000
	Local Match		20	0,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/14/2012 Linda N	lewton: Addit	tional PE fundi	ing added in FFY	12/13 per Septen	nber 2012 survey.			Total:	100,000
1390	HBP	PE	80	0,000								80,000
	Local Match			0,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/26/2011 Srikantl	n Gopinath: A	Added addition	nal \$100,000 PE f	unds based on su	rvey data received			Total:	100,000
1390	HBP	PE	12 ⁻	1,468								121,468
	Local Match		30	0,367								30,367
Fed. Rei	mb. Rate: 80.00%		10/5/2010 Srikantl	n Gopinath:	Increase in PE	E cost based on s	urvey. Need 6A/D	to review to appro	ve		Total:	151,835
1390	HBP	PE	1,150	0,000								1,150,000
	Local Match		287	7,500								287,500
Fed. Rei	mb. Rate: 80.00%		Revising match ra	te to .80							Total:	1,437,500

	District: 07	Co	ounty: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	PE	-1,272,619								-1,272,619
	Local Match		-164,881								-164,881
ed. Rei	mb. Rate: 88.53%		Revising the match rate to .80)						Total:	-1,437,500
1390	HBP	PE	253,820								253,820
	Local Match		63,455								63,455
ed. Rei	mb. Rate: 80.00%		Additional PE costs due to en	vironmental ar	nd historical issues	including replicati	on of historical raili	ing		Total:	317,275
1390	HBP	PE	1,272,619								1,272,619
	Local Match		164,881								164,881
ed. Rei	mb. Rate: 88.53%									Total:	1,437,500
1391	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
ed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya:	Removed fund	ing per Septembe	r 2017 survey.				Total:	-100,000
1391	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not fiscal year. 8/25/2019 DLA-A impact funds in the current FT	dmin: Fundline						ext Total:	
1391	HBP	PE	80,000	<u> </u>							80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: Frevised Ex. 6d to justify additi		•		programmed for P	E. Agency may ha	ve to submit a	Total:	100,000
1391	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya:	Programmed a	additional PE fund	s based on Septer	nber 2012 survey.			Total:	100,000
1391	HBP	PE	-40,000								-40,000
	Local Match		-10,000								-10,000
ed. Rei	mb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya:	Revised PE fu	ınds based on sub	mitted 6-D				Total:	-50,000
1391	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
ed. Rei	mb. Rate: 80.00%		9/28/2011 Srikanth Gopinath:	Added addition	onal PE funds per	survey data				Total:	200,000
1391	HBP	PE	96,000								96,000
	Local Match	-	24,000								24,000
Fed. Rei	mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath: include VE analysis	Increase in co	osts based on upd	ated data submitte	ed by the City for th	e Glendale - Hype	rion complex, to	Total:	120,000

[District: 07	Co	unty: Los Angeles								
Respo	nsible Agency		Prior 18	3/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1391	HBP	PE	1,094,000								1,094,000
	Local Match		273,500								273,500
Fed. Rei	mb. Rate: 80.00%		7/1/2009 Srikanth Gopinath: Revisir Data Report and Caltran's comment	•	·	•	•	Ps in compliand	e of Storm Water	Total:	1,367,500
1391	HBP	PΕ	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
ed. Rei	mb. Rate: 88.53%		7/1/2009 Srikanth Gopinath: Revisir	ng the fe	deral match %					Total:	-1,187,500
1391	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
ed. Rei	mb. Rate: 80.00%		Additional costs due to environmenta	al and hi	storical railing issu	es				Total:	191,900
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
ed. Rei	mb. Rate: 88.53%									Total:	1,187,500
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
ed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya: Remov	ved fund	ing per September	⁻ 2017 survey.				Total:	-100,000
1392	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not ready the fiscal year. 8/25/2019 DLA-Admin: impact funds in the current FTIP cyc	Fundline	hin 6 months. PE to zeroed out due to	funds moved fron FTIP cycle migra	n FFY 15/16 to 16/17 ution: 2016/17-21/22	. Funds not obli to 2018/19-23/2	gated, moved to next 24. This does not	Total:	
1392	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: Per 201 submit a revised Ex. 6D to justify the				programmed for PE	in FY 15/16. Ag	gency may have to	Total:	100,000
1392	HBP	PΕ	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Program	mmed a	dditional PE funds	based on Septem	ber 2012 survey.			Total:	100,000
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
ed. Rei	mb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya: Revise	ed PE fui	nds based on subn	nitted 6-D				Total:	-100,000
1392	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rei	mb. Rate: 80.00%		9/28/2011 Srikanth Gopinath: Added	d additio	nal PE funds per s	urvey				Total:	200,000

[District: 07	Co	unty: Los Angeles								
Respo	nsible Agency		Prior 18/	19 1	9/20	20/21	21/22	22/23	23/24	Beyond	Total
1392	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Rei	mb. Rate: 88.53%		7/28/2009 Srikanth Gopinath: Revise	ed match rate						Total:	-1,187,500
1392	HBP	PE	1,566,000								1,566,000
	Local Match		391,500								391,500
⁻ed. Rei	mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath: Increa	se in costs base	ed on update	d data submitte	d by the City, correct	cted match rate fo	or prior	Total:	1,957,500
1392	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
⁻ed. Rei	mb. Rate: 80.00%		Additional PE funds due to environm	ental and historic	cal railing iss	sues				Total:	191,900
1392	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
[∓] ed. Rei	mb. Rate: 88.53%									Total:	1,187,500
3124	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
ed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya: Remov	ed funding per S	September 2	017 survey.				Total:	-100,000
3124	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not ready to fiscal year. 8/25/2019 DLA-Admin: I impact funds in the current FTIP cycl	undline zeroed					•	Total:	
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: Per Sept revised Ex. 6d to justify the additional		, additional \$	\$100000 is prog	rammed for PE in 1	5/16. Agency ma	y have to submit a	Total:	100,000
3124	HBP	PE	-22,000								-22,000
	Local Match		-5,500								-5,500
ed. Rei	mb. Rate: 80.00%		8/13/2014 Smita Dhuldhoya: PE fun	ds revised based	d on agency	's request on 6-l	O dated 7/31/14			Total:	-27,500
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/23/2013 Smita Dhuldhoya: Progra	mmed additional	I PE funds p	er September 2	013 survey.			Total:	100,000
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Progra	mmed additional	I PE funds p	er September 2	012 survey.			Total:	100,000
										. •	100,000

	District: 07 nsible Agency		unty: Los A	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	- ,				10/13	13/20	20/21	21/22	22/25	20/24	Всуона	
3124	HBP	PE		160,000								160,000
	Local Match		0/00/00/4	40,000								40,000
ed. Rei	mb. Rate: 80.00%		9/26/2011 Rea	za Fereshtehn	ejad: per survey	request.					Total:	200,000
3124	Select Fed	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%		8/6/2009 Srika	anth Gopinath							Total:	
3124	Select Fed	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%		8/6/2009 Srika	anth Gopinath							Total:	
3124	HBP	PE		-442,650								-442,650
	Local Match			-57,350								-57,350
ed. Rei	mb. Rate: 88.53%		7/29/2009 Srik	kanth Gopinat	n: change match	rate for PE to 80%	,				Total:	-500,000
3124	HBP	PE		544,000								544,000
	Local Match	. –		136,000								136,000
Fed. Rei	mb. Rate: 80.00%			kanth Gopinat	n: Revised per la d match rate for F	itest input from City PE to 80%.	. Summary adjust	ment of costs inclu	udes the entire G	lendale Hyperion	Total:	680,000
3124	HBP	PE	<u> </u>	442,650								442,650
	Local Match			57,350								57,350
ed. Rei	mb. Rate: 88.53%										Total:	500,000
	R/W Summary	<i>,</i> .		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Torr cummany		Fed \$	885,300	10/10	10/20	355,019	21722	22/20	20/21	Boyona	1,240,3
			Match	114,700			45,997					160,6
	-		Bond	114,700	<u> </u>		40,007					100,0
			cal AC									
				1,000,000			401,016					1,401,0
Phase	Funding Details:		Total	1,000,000	I	I	401,010		<u> </u>			1,401,0
	Funds Src	Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		R/W					355,019	-442,650				-87,631
Proj id 1390	HBP						45.007					
Proj id	HBP Local Match						45,997	-57,350				-11,353

	District: 07	County: I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Poyend	T-1 !
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	R/W		-442,650			442,650				
	Local Match			-57,350			57,350				
ed. Rei	mb. Rate: 88.53%		119 Jeremy Wright: Push funding to FFY				rom FFY 18/19 to 2 ⁻ I in 2019 survey.	1/22. Delivery fa	ilure of phase in	Total:	
1390	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
ed. Rei	mb. Rate: 88.53%)19 Jeremy Wright:)18 DLA-Admin: As			vey.				Total:	500,000
1390	HBP	R/W	-177,060								-177,060
	Local Match		-22,940								-22,940
ed. Rei	mb. Rate: 88.53%	6/29/201	8 Reza Fereshtehr	ejad: As requeste	ed in the Exhibit 6	-D dated 4/3/2018				Total:	-200,000
1390	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
ed. Rei	mb. Rate: 88.53%	9/19/201	7 Reza Fereshtehr	ejad: As requeste	d in 2017 Survey.					Total:	500,000
1390	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		6 Reza Fereshtehr n: 2016/17-21/22 to				A-Admin: Fundline urrent FTIP cycle.	zeroed out due	to FTIP cycle	Total:	
1390	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%	9/23/201	5 Linda Newton: F	R/W cost increase a	as requested in 2	015 HBP Survey.				Total:	200,000
1390	HBP	R/W									
	Local Match										
	mb. Rate: 88.53%		Eileen Crawford: F	RW funds moved to	o 14/15 per revise	ed 6D 8/17/2017 I	DLA-Admin: Fundlir	ne zeroed out due	e to FTIP cycle	Total:	
ed. Rei		migration	n: 2014/15-19/20 to		This does not imp		ırrent FTIP cycle.				
ed. Rei	HBP	migration R/W	n: 2014/15-19/20 to		This does not imp		urrent FTIP cycle.				
	HBP Local Match		n: 2014/15-19/20 to		This does not imp		urrent FTIP cycle.				
1390		R/W 3/24/201 DLA-Adr	4 DLA-Admin: Not	2016/17-21/22. ready to ad within	6 months. RW f	act funds in the co	rrent FTIP cycle. FFY 13/14 to 15/16. 2016/17-21/22. Thi	. NEPA not yet c		Total:	
1390	Local Match	R/W 3/24/201 DLA-Adr	4 DLA-Admin: Not min: Fundline zeroe	2016/17-21/22. ready to ad within	6 months. RW f	act funds in the co	FFY 13/14 to 15/16.	. NEPA not yet c			
1390 Fed. Reii	Local Match mb. Rate: 88.53%	R/W 3/24/201 DLA-Adr	4 DLA-Admin: Not min: Fundline zeroe	2016/17-21/22. ready to ad within	6 months. RW f	act funds in the co	FFY 13/14 to 15/16.	. NEPA not yet c			

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP Local Match	R/W	221,325 28,675								221,325 28,675
Fed. Rei	mb. Rate: 88.53%	9/26/20	11 Srikanth Gopinath	n: Added addition	nal \$250,000 R/W	funds based on s	urvey data receive	d		Total:	250,000
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		11 Srikanth Gopinath						indline zeroed out	Total:	
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		10 Srikanth Gopinath I-15/16 to 2012/13-1					eroed out due to F	TIP cycle migration:	Total:	
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		0 Srikanth Gopinath: on: 2010/11-15/16 to					ine zeroed out due	e to FTIP cycle	Total:	
1390	HBP Local Match	R/W	-796,770 -103,230								-796,770 -103,230
Fed. Rei	mb. Rate: 88.53%	8/5/2009	9 Srikanth Gopinath:	Reduced R/W fu	unds needed and	moved to 09/10				Total:	-900,000
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		008 Shannon Mlcoch e zeroed out due to F				0 1		/22/2011 DLA-Admin: current FTIP cycle.	Total:	
1390	HBP	R/W	1,018,095								1,018,095
Fed Rei	Local Match mb. Rate: 88.53%		131,905							_	131,905
r cu. rtci										Total:	1,150,000
1391	HBP Local Match	R/W	-2,500,973 -324,028								-2,500,973 -324,028
Fed. Rei	mb. Rate: 88.53%		-324,026 9 Srikanth Gopinath: le - Hyperion are con			,	ngineering will be s	hown in 53C1881	in 09/10, as the	Total:	-2,825,000
1391	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	10/15/20 Fundline	008 Shannon Mlcoch e zeroed out due to F	n: RW funds mov	ed from FFY 200	6/7 to 2008/9. Sc 4 to 2010/11-15/10	hedule change per 6. This does not in	LA ODIS data. 8	/22/2011 DLA-Admin: current FTIP cycle.	Total:	
1391	HBP Local Match	R/W	2,500,973 324,028	, ,				•	•		2,500,973 324,028
Fed. Rei	mb. Rate: 88.53%		,							Total:	2,825,000

D	istrict: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1392	HBP Local Match	R/W	-885,300 -114,700								-885,300 -114,700
Fed. Reir	mb. Rate: 88.53%		9 Srikanth Gopinat le - Hyperion are c				Engineering will be	shown in 53C188	31 in 09/10, as the	Total:	-1,000,000
1392	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	10/15/2 Fundlin	008 Shannon Mlcc e zeroed out due to	och: RW funds m o FTIP cycle migi	oved from FFY 20 ration: 2008/9-13/	06/7 to 2008/9. S 14 to 2010/11-15/	chedule change pe 16. This does not i	er LA ODIS data. mpact funds in the	8/22/2011 DLA-Adn e current FTIP cycle	nin: Total:	
1392	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reir	nb. Rate: 88.53%									Total:	1,000,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								62,901,364	62,901,364
		Local Match	0				8,149,539			-1,220,371	6,929,168
	L	SSRP Bond								1,220,371	1,220,371
		Local AC					62,901,364			-62,901,364	
		Total					71,050,903				71,050,903
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	Local AC (HBP)	CON				-57,669,549	62,901,364			-5,231,816	
	Local Match					-7,471,701	8,149,539			-677,837 	
Fed. Reir	mb. Rate: 88.53%	10/15/2	020 DLA-Admin: N	Moved AC from F	FY 20/21 to 21/22	and added funds	per 2020 survey.			Total:	
1390	HBP	CON								5,231,816	5,231,816
	Local Match									677,837	677,837
Fed. Reir	nb. Rate: 88.53%	10/15/2	020 DLA-Admin: A	Added CON per 2	2020 survey					Total:	5,909,653
1390	Local AC (HBP)	CON			-48,273,196	57,669,549				-9,396,353	
	Local Match				-6,254,304	7,471,701				-1,217,397	
Fed. Reir	mb. Rate: 88.53%	10/9/20	19 Jeremy Wright:	Move CON from	FFY 19/20 to 20/	21 per September	2019 survey.			Total:	
1390	HBP	CON								9,396,353	9,396,353
	Local Match									1,217,397	1,217,397
Fed. Reir	nb. Rate: 88.53%	10/9/20	19 Jeremy Wright:	Add funding per	September 2019	survey.				Total:	10,613,750
1390	HBP	CON								5,114,821	5,114,821
	Local Match									662,679	662,679
Fed. Reir	mb. Rate: 88.53%	10/19/2	018 DLA-Admin: F	Revised funding a	as requested in Se	ptember 2018 Sur	vey.			Total:	5,777,500
											., ,

	istrict: 07	County: I	Los Angeles								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	Local AC (HBP)	CON		-43,158,375	48,273,196					-5,114,821	
	Local Match			-5,591,625	6,254,304					-662,679	
Fed. Reir	mb. Rate: 88.53%	7/2/2018	Reza Fereshtehn	ejad: Revised fur	nding as requested i	n 2018 Survey.				Total:	
1390	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Reir	mb. Rate: 88.53%	9/19/201	7 Reza Fereshteh	nejad: as reques	sted in 2017 survey.					Total:	4,000,000
1390	Local AC (HBP)	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
⁻ed. Reir	mb. Rate: 88.53%	9/19/201	7 Reza Fereshteh	nejad: Additiona	I funds requested as	requested in 20	17 survey.			Total:	
1390	Local AC (HBP)	CON		39,617,175						-39,617,175	
	Local Match			5,132,825						-5,132,825	
Fed. Reir	mb. Rate: 88.53%	9/23/201	6 Reza Fereshteh	nejad: As reques	sted in 2016/17 surv	rey				Total:	
1390	НВР	CON								5,641,974	5,641,974
	Local Match									730,977	730,977
ed. Reir	mb. Rate: 88.53%	9/23/201	6 Reza Fereshteh	nejad: As reque	sted in 2016/17 surv	vey				Total:	6,372,951
1390	Local AC (HBP)	CON	-33,975,201							33,975,201	
	Local Match		-4,401,848							4,401,848	
Fed. Reir	mb. Rate: 88.53%	9/23/201	6 Reza Fereshteh	nejad: As reque	ested in 2016/17 sur	vey				Total:	
1390	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%				ing to match 2015 H 23/24. This does no				out due to FTIP	Total:	
1390	HBP	CON	-			•		•		221,325	221,325
	Local Match									28,675	28,675
Fed. Reir	mb. Rate: 88.53%	10/25/20)13 Linda Newton:	Added \$250,00	0 to Construction an	nd moved AC to F	FY 15/16 as reque	ested in Septembe	r 2013 Survey.	Total:	250,000
1390	Local AC (HBP)	CON	221,325							-221,325	
	Local Match		28,675							-28,675	
ed. Reir	mb. Rate: 88.53%	10/25/20)13 Linda Newton:	Added \$250,000	to Construction and	d moved AC to F	FY 15/16 as reque	sted in September	2013 Survey.	Total:	
1390	НВР	CON								1,206,221	1,206,221
	Local Match									156,279	156,279
ed. Reir	mb. Rate: 88.53%	9/18/201	2 Reza Fereshteh	nejad: Ac conve	rsion					Total:	1,362,500

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	Local AC (HBP)	CON	1,206,221							-1,206,221	
	Local Match		156,279							-156,279	
Fed. Reir	mb. Rate: 88.53%	9/18/20	012 Reza Fereshtehnej	ad: Additional	funds needed					Total:	
1390	HBP	CON								3,043,219	3,043,219
	Local Match									394,281	394,281
Fed. Reir	mb. Rate: 88.53%	3/13/20 agreer	012 Smita Dhuldhoya: . nent.	Added funds b	ased on the subm	nitted 6-D and mov	ved from 13/14 to be	eyond years. Nee	ds funding	Total:	3,437,500
1390	Local AC (HBP)	CON	3,043,219							-3,043,219	
	Local Match		394,281							-394,281	
Fed. Reir	mb. Rate: 88.53%	3/1/20	12 Smita Dhuldhoya: A	dded funds ba	sed on the submit	tted 6-D and move	ed from 13/14 to be	yond years. Need	s funding agreemer	t. Total:	
1390	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		011 Srikanth Gopinath: FTIP cycle migration: 2	•						Total:	
1390	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		010 Srikanth Gopinath: 3-17/18 to 2014/15-19/					eroed out due to	FTIP cycle migration	n: Total:	
1390	Local AC (HBP)	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
Fed. Reir	mb. Rate: 88.53%	10/27/2	2009 DLA-Admin: High	Cost Policy.	Needs funding ag	reement.				Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
Fed. Reir	mb. Rate: 88.53%	10/27/2	2009 DLA-Admin: CON	I funds moved	from FFY 10/11 to	o Beyond. High C	ost Policy. Needs	funding agreemer	nt.	Total:	
1390	HBP	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
ed. Reir	mb. Rate: 88.53%	10/13/2	2009 Srikanth Gopinath	: CON funds r	moved from FFY E	Beyond to 10/11.				Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
Fed. Reir	nb. Rate: 88.53%		009 Eric Bost: CON fur ady to advertise.	nds moved fron	n FFY 2010/11 to	Beyond. Action to	aken to financially o	onstrain the FTIP	(PUSH). Project is	Total:	
1390	HBP	CON	15,899,523								15,899,523
	Local Match		2,059,952								2,059,952
Fed. Reir	mb. Rate: 88.53%		009 Srikanth Gopinath: ity. Summary adjustme		•			ehabilitation, Revi	sed per latest input	Total:	17,959,475

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	CON	-1,447,639								-1,447,639
	Local Match		-187,557								-187,557
Fed. Rei	mb. Rate: 88.53%		009 Srikanth Gopinath: ex of bridges	Revised per la	atest input from Ci	ty. Summary adjus	stment of costs inclu	ides the entire Gl	endale Hyperion	Total:	-1,635,196
1390	HBP	CON	-729,847								-729,847
	Local Match		-94,559								-94,559
Fed. Rei	mb. Rate: 88.53%		2008 Shannon Mlcoch: 0/11 per request from 0		ODIS. Information	n provided by Loca	al Agency. 8/5/09 S	rikanth Gopinath:	moved construction	Total:	-824,406
1390	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Attemp	2007 DLA-Admin: COl of will be made to progr 1-15/16 to 2012/13-17	am this project	in year shown. 5/	10/2013 DLA-Adn	nin: Fundline zeroe			Total:	
1390	HBP	CON	6,363,094								6,363,094
	Local Match		824,406								824,406
Fed. Rei	mb. Rate: 88.53%									Total:	7,187,500
1391	HBP	CON	-6,682,617								-6,682,617
	Local Match		-865,804								-865,804
Fed. Rei	mb. Rate: 88.53%	7/30/20	009 Srikanth Gopinath:	moved constr	uction to 53c1881	as the Glendale F	lyperion project will	be bid as one pro	oject	Total:	-7,548,421
1391	HBP	CON	2,029,457								2,029,457
	Local Match		262,938								262,938
Fed. Rei	mb. Rate: 88.53%	7/28/20	009 Srikanth Gopinath:	Increase in co	sts based on upda	ated data submitte	ed by the City			Total:	2,292,395
1391	HBP	CON	-602,866								-602,866
	Local Match		-78,108								-78,108
Fed. Rei	mb. Rate: 88.53%	10/16/2	2008 Shannon Mlcoch	Data from LA	ODIS. Information	n provided by Loca	al Agency.			Total:	-680,974
1391	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Attemp	2007 DLA-Admin: COI of will be made to progr 1-15/16 to 2012/13-17	am this project	in year shown. 5/	10/2013 DLA-Adn	nin: Fundline zeroe	•	, ,	Total:	
1391	HBP	CON	5,256,026								5,256,026
	Local Match		680,974								680,974
Fed Rei	mb. Rate: 88.53%									Total:	5,937,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		0011									
1392	HBP	CON	-9,216,906								-9,216,906
ad Dair	Local Match	7/20/20	-1,194,148	. moved constru	estion to E2a1001	on the Clandala I	lunarian praiaat will	he hid on one pro	ain at	_	-1,194,148
eu. Keii	mb. Rate: 88.53%	7/30/20	009 Srikanth Gopinath	: moved constru	1011011 10 530 188 1	as the Glendale F	Typerion project will	be bid as one pro	ојесt 	Total:	-10,411,054
1392	HBP	CON	4,445,791								4,445,791
	Local Match		575,999								575,999
Fed. Reir	mb. Rate: 88.53%	7/28/20	009 Srikanth Gopinath	: Increase in co	sts based on upd	ated data submitte	ed by the City			Total:	5,021,790
1392	HBP	CON	-618,148								-618,148
	Local Match		-80,088								-80,088
ed. Reir	mb. Rate: 88.53%	10/16/2	2008 Shannon Mlcoch	: Data from LA	ODIS. Informatio	n provided by Loc	al Agency.			Total:	-698,236
1392	HBP	CON									<u>.</u>
	Local Match										
ed. Reir	mb. Rate: 88.53%	12/18/2	2007 DLA-Admin: CO	N funds moved f	from FFY 2010/11	1 to 2011/12. Acti	on taken to financia	lly constrain the F	TIP (PUSH).	Total:	
			t will be made to prog					d out due to FTIP	cycle migration:		
1202	HBP	CON	1-15/16 to 2012/13-17	7/16. This does i	not impact funds i	in the current Fire	cycle.				E 200 26
1392	Local Match	CON	5,389,264 698,236								5,389,264 698,236
ed. Reir	mb. Rate: 88.53%		000,200							Total:	6,087,500
0400	LIDD	00N									
3123	HBP LSSRP Bond	CON								9,419,305 1,220,371	9,419,305 1,220,371
Fed Reir	mb. Rate: 88,53%	7/2/201	18 Reza Fereshtehnej	ad: Bond Funds	annroyed					· · · —	
ou. I toli	115. Tate. 00.55 /0)12 Reza Fereshtehne							Total:	10,639,676
3123	HBP	CON								-9,419,305	-9,419,305
	LSSRP Bond									-1,220,371	-1,220,371
ed. Reir	mb. Rate: 88.53%		18 Reza Fereshtehnej							Total:	-10,639,676
			012 Reza Fereshtehne	ejad: Correcting	previous mistake	S.					
3123	Local AC (HBP)	CON	9,419,305							-9,419,305	
Tad Dais	Local Match	40/07/	1,220,371							-1,220,371 —	
-eu. Reii	mb. Rate: 88.53%	10/27/2	2009 DLA-Admin: Hig	n Cost Policy. N	leeds funding agr	eement.				Total:	
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
ed. Reir	mb. Rate: 88.53%		18 Reza Fereshtehnej 2009 DLA-Admin: CO			Beyond. High C	ost Policy. Needs f	unding agreemen	t.	Total:	
3123	HBP	CON	9,419,305							-9,419,305	
	LSSRP Bond		1,220,371							-1,220,371	
Fed. Rei	mb. Rate: 88.53%		18 Reza Fereshtehnej 2009 Srikanth Gopinat		• •	Beyond to 10/11				Total:	

С	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3123	HBP LSSRP Bond	CON	-9,419,305 -1,220,371							9,419,305 1,220,371	
Fed. Reir	mb. Rate: 88.53%	9/29/20	8 Reza Fereshtehne 09 Eric Bost: CON dy to advertise.	,		Beyond. Action to	aken to financially o	constrain the FTIP	(PUSH). Project is	Total:	
3123	HBP LSSRP Bond	CON	6,191,773 802,210								6,191,773 802,210
Fed. Reir	mb. Rate: 88.53%	7/30/20	8 Reza Fereshtehne 09 Srikanth Gopinat d per latest input froi	h: moved \$4,993	,983 from 53c188					Total:	6,993,983
3123	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/16/2 2010/1	8 Reza Fereshtehne 008 Shannon Mlcoo 1 per request from C es not impact funds	th: CON funds mo	oved from FFY 20 A-Admin: Fundlir				onstruction to /16 to 2012/13-17/18	Total:	
3123	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	12/18/2 Attemp	8 DLA-Admin: Bond 007 DLA-Admin: Co t will be made to pro 1-15/16 to 2012/13-1	ON funds moved to gram this project	from FFY 2010/11 in year shown. 5/	1 to 2011/12. Acti /10/2013 DLA-Adr	on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
3123	HBP	CON	22,746		·		•				22,746
	LSSRP Bond		2,947								2,947
Fed. Reir	mb. Rate: 88.53%	1/3/200 Cost in	8 DLA-Admin: Bond crease	d Fund change ap	proved. Any hold	ds on CON Phase	must be removed	prior to obligation o	of funds.	Total:	25,693
3123	НВР	CON	3,204,786								3,204,786
	LSSRP Bond		415,214								415,214
Fed. Reir	mb. Rate: 88.53%									Total:	3,620,000
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Reir	mb. Rate: 88.53%	7/30/20	09 Srikanth Gopinat	h: construction fu	inds moved to 53	c1881				Total:	-4,993,983
3124	HBP	CON	2,181,364								2,181,364
	LSSRP Bond		282,619								282,619
Fed. Reir	mb. Rate: 88.53%		09 Srikanth Gopinat x of bridges	h: Revised per la	test input from Ci	ty. Summary adju	stment of costs inc	ludes the entire Gl	lendale Hyperion	Total:	2,463,983

	District: 07	County: I	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3124	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%		008 Shannon Mlcoc gration: 2010/11-1						roed out due to FTIP	Total:	
3124	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	12/18/20 Attempt	B DLA-Admin: Bond 007 DLA-Admin: Co will be made to pro -15/16 to 2012/13-1	ON funds moved fi gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	
3124	HBP	CON	2,239,809								2,239,809
	LSSRP Bond		290,191								290,191
Fed. Rei	mb. Rate: 88.53%									Total:	2,530,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,417,872								5,417,872
R/W									
CON								37,925,110	37,925,110
Total	5,417,872							37,925,110	43,342,982
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,796,442							33,575,100	38,371,542
Local Match	621,430							4,350,010	4,971,440
LSSRP Bond									
Local AC									
Total	5,417,872							37,925,110	43,342,982
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,796,442								4,796,442
Local Match	621,430								621,430
LSSRP Bond									
Local AC									
Total	5,417,872								5,417,872

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3765	HBP	PE	4,796,442								4,796,442
	Local Match		621,430								621,430
Fed. Reir	mb. Rate: 88.53%	6/8/20	11 Eric Bost: Add fund	ds in at correct re	imbursement rate	and adds funds v	via post programm	ing change.		Total:	5,417,872
3765	HBP	PE	-4,734,298								-4,734,298
	Local Match		-1,183,574								-1,183,574
Fed. Reir	mb. Rate: 80.00%	6/8/20	11 Eric Bost: New Re	imbursement rate	e is 88.53% so de	leted prior prograr	mming			Total:	-5,917,872
3765	HBP	PE	4,734,298								4,734,298
	Local Match		1,183,574								1,183,574
Fed. Reir	mb. Rate: 80.00%	11/2/20	010 Linda Newton: El	igible project.						Total:	5,917,872

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						J	,				
	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								33,575,100	33,575,10
		Local Match	-0							4,350,010	4,350,01
	L	SSRP Bond									
		Local AC									
		Total								37,925,110	37,925,11
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3765	HBP Local Match	CON	-33,575,100 -4,350,010							33,575,100 4,350,010	
Fed. Rei	mb. Rate: 88.53%		13 Reza Fereshtel Needs funding ag		ly to ad within 6 mo	nths. CON funds	s moved from FFY	16/17 to Beyond. \$	Subject to High Co		
3765	НВР	CON	33,575,100							-33,575,100	
	Local Match		4,350,010							-4,350,010	
Fed. Rei	mb. Rate: 88.53%		013 Vijay Koppara ber 2013 Survey.	m: Not ready to	ad within 6 months	. CON funds mo	oved from FFY Beyo	ond to 16/17. As re	equested in	Total:	
3765	HBP	CON	-33,575,100							33,575,100	
	Local Match		-4,350,010							4,350,010	
Fed. Rei	mb. Rate: 88.53%		011 Linda Newton: agreement.	Not ready to a	d within 6 months.	CON funds move	ed from FFY 15/16 t	o Beyond. High C	ost Policy. Needs	Total:	
3765	HBP	CON	2,398,226								2,398,226
	Local Match		310,716								310,716
Fed. Rei	mb. Rate: 88.53%	10/4/20	11 Hamid Aghasha	arif: Additional fu	ınds as requested	in September 20	11 Survey.			Total:	2,708,942
3765	HBP	CON	31,176,874							-31,176,874	
	Local Match		4,039,294							-4,039,294	
Fed. Rei	mb. Rate: 88.53%		11 Hamid Aghasha ber 2011 Survey.	arif: Not ready to	ad within 6 months	s. CON funds m	oved from FFY Bey	ond to 15/16. As r	equested in	Total:	
3765	HBP	CON								31,176,874	31,176,874
	Local Match									4,039,294	4,039,294
Fed. Rei	mb. Rate: 88.53%	11/2/20	10 Linda Newton:	Eligible project.						Total:	35,216,168

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Pico Rivera

BRIDGE NO. 53C0057, TELEGRAPH ROAD OVER SAN GABRIEL RIVER, 0.2 MI W SAN GABR RIV FWY. Replace existing 4 lane bridge with a 6 lane bridge. Capacity increasing must be in 20 year RTP.

Fed Proj: BRLS-5351(028)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	45,000			1,305,000			309,500		1,659,500
R/W							1,541,000		1,541,000
CON								18,857,000	18,857,000
Total	45,000			1,305,000			1,850,500	18,857,000	22,057,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839			1,155,317			1,638,248	16,694,102	19,527,505
Local Match	5,162			149,684			212,252	2,162,898	2,529,995
LSSRP Bond									
Local AC									
Total	45,000			1,305,000			1,850,500	18,857,000	22,057,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839			1,155,317			274,000		1,469,155
Local Match	5,162			149,684			35,500		190,345
LSSRP Bond									
Local AC									
Total	45,000			1,305,000			309,500		1,659,500

Phase	Fur	ndina	Dei	taile:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4188	HBP	PE				-274,000			274,000			New!
	Local Match					-35,500			35,500			
Fed. Reir	mb. Rate: 88.53%	12/9/2	020 Andy Chou: PE	funds moved from	FFY 20/21 to 23/	24 to match E-76 i	equest in FFY 20/2	1.		Total:		
4188	HBP	PE				929,317	-929,317					
	Local Match					120,403	-120,403					
Fed. Reir	mb. Rate: 88.53%		020 Vijay Kopparam: Survey. Previously pro	•			om FFY 21/22 to 20)/21. As request	ed in September	Total:		
4188	HBP	PE			-500,000	500,000						
	Local Match				-64,780	64,780						
Fed. Reir	mb. Rate: 88.53%	9/23/20 2020 S	020 Vijay Kopparam: Survey.	Not ready to ad w	vithin 6 months. F	PE funds moved from	om FFY 19/20 to 20)/21. As request	ed in September	Total:		

Daara	District: 07		Dries	18/19	19/20	20/21	21/22	22/23	23/24	Povend	T_4-1
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	PE			57,350		-57,350				
	Local Match				7,430		-7,430				
ed. Rei	mb. Rate: 88.53%		4/14/2020 Vijay Kopparam	Pull \$64,780 to F	FY 19/20 to match	n RFA package N	which will make fede	eral \$ as \$500,000)	Total:	
4188	HBP	PE			442,650		-442,650				
	Local Match				57,350		-57,350				
ed. Rei	mb. Rate: 88.53%		3/25/2020 DLA-Admin: Pu	II \$500k into FFY 1	19/20.					Total:	
4188	НВР	PE		-1,429,317			1,429,317				
	Local Match			-185,183			185,183				
ed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: N Push funding to FFY 21/22		in 6 months. PE f	unds moved from	n FFY 18/19 to 21/2	2. Delivery failure	e of phase in 18/19.	Total:	
4188	HBP	PE	-1,429,317	1,429,317							
	Local Match		-185,183	185,183							
ed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: F 9/28/2018 Vijay Kopparam: 2018 Survey.			E funds moved f	rom FFY 17/18 to 1	8/19. As requeste	ed in September	Total:	
4188	HBP	PE	1,429,317		-1,429,317						
	Local Match		185,183		-185,183						
ed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin: F 9/26/2017 Vijay Kopparam: 2017 Survey.			E funds moved f	rom FFY 19/20 to 1	7/18. As requeste	ed in September	Total:	
4188	HBP	PE	-1,429,317		1,429,317						
	Local Match		-185,183		185,183						
ed. Rei	mb. Rate: 88.53%		10/9/2016 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from	FFY 16/17 to 19/20	. NEPA not yet cle	ear.	Total:	
4188	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/29/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 D impact funds in the current	LA-Admin: Fundlir						Total:	
	HBP	PE	1,469,155								1,469,15
4188	וטו										
4188	Local Match		190,345								190,34

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						projecto	Offig)				
	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							1,364,247		1,364,247
		Local Match							176,753		176,753
	L	SSRP Bond									
		Local AC									
		Total							1,541,000		1,541,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	R/W				-1,364,247			1,364,247		
	Local Match					-176,753			176,753		
Fed. Reir	mb. Rate: 88.53%	10/23/	2020 DLA-Admin: I	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 20/21 to	22/24. NEPA not y	yet clear.	Total:	
4188	HBP	R/W				1,364,247	-1,364,247				
	Local Match					176,753	-176,753				
Fed. Reir	mb. Rate: 88.53%		020 Vijay Kopparan Survey.	n: Not ready to ad	within 6 months	s. RW funds mov	ed from FFY 21/22	to 20/21. As requ	ested in September	Total:	
4188	HBP	R/W	,				1,364,247			-1,364,247	
	Local Match						176,753			-176,753	
Fed. Reir	mb. Rate: 88.53%		020 Vijay Kopparan Survey.	n: Not ready to ad	within 6 months	s. RW funds mov	ed from FFY Beyor	nd to 21/22. As red	quested in September	Total:	
4188	HBP	R/W					-1,364,247			1,364,247	
	Local Match						-176,753			176,753	
Fed. Reir	mb. Rate: 88.53%	10/24/	2019 DLA-Admin: I	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 21/22 to	Beyond. NEPA no	t yet clear.	Total:	
4188	HBP	R/W			-1,364,247		1,364,247				
	Local Match				-176,753		176,753				
Fed. Reir	mb. Rate: 88.53%	10/19/	2018 DLA-Admin: I	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not y	et clear.	Total:	
4188	HBP	R/W		-1,364,247	1,364,247						
	Local Match			-176,753	176,753						
Fed. Reir	mb. Rate: 88.53%	10/16/	2017 DLA-Admin: I	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 18/19 to	19/20. NEPA not y	yet clear.	Total:	
4188	HBP	R/W	-1,364,247	1,364,247							
	Local Match		-176,753	176,753							
Fed. Reir	mb. Rate: 88.53%		017 Vijay Kopparan Survey	n: Not ready to ad	within 6 months	s. RW funds mov	ed from FFY 17/18	to 18/19. As requ	ested in September	Total:	

2017 Survey.

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	R/W	1,364,247		-1,364,247						
	Local Match		176,753		-176,753						
Fed. Reir	nb. Rate: 88.53%	9/26/20 2017 Sเ	, , , , ,	m: Not ready to a	ad within 6 months	s. RW funds move	d from FFY 19/20	to 17/18. As requ	uested in Septembe	er Total:	
4188	HBP	R/W	-1,364,247		1,364,247						
	Local Match		-176,753		176,753						
Fed. Reir	nb. Rate: 88.53%	10/9/20	16 DLA-Admin: N	ot ready to ad w	ithin 6 months. R	W funds moved from	om FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	
4188	HBP	R/W	1,364,247								1,364,247
	Local Match		176,753								176,753
Fed. Reir	nb. Rate: 88.53%	2/27/20	14 Eileen Crawfor	d: New project						Total:	1,541,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								16,694,102	16,694,10
		Local Match								2,162,898	2,162,89
	L	SSRP Bond									
		Local AC									
		Total								18,857,000	18,857,00
Phase F	unding Details:		-							-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	CON					-16,694,102			16,694,102	
	Local Match						-2,162,898			2,162,898	
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
4188	HBP	CON				-16,694,102	16,694,102				
	Local Match					-2,162,898	2,162,898				
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye		21/22. Action tal	ken to financially	Total:	
4188	HBP	CON				16,694,102				-16,694,102	
	Local Match					2,162,898				-2,162,898	
Fed. Reir	nb. Rate: 88.53%	9/28/20 2018 St		n: Not ready to a	ad within 6 months	s. CON funds mov	red from FFY Beyo	ond to 20/21. As r	equested in Septer	mber Total:	
4188	HBP	CON					-16,694,102			16,694,102	
	Local Match						-2,162,898			2,162,898	
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved n this project in ye		Beyond. Action	taken to financially	Total:	

	District: 07	County: Los	Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	CON				-16,694,102	16,694,102				
	Local Match					-2,162,898	2,162,898				
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 20/21 to 21/23 shown.	2. Action taken	to financially	Total:	
4188	HBP	CON			-16,694,102	16,694,102					
	Local Match				-2,162,898	2,162,898					
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to 20/2 shown.	Action taken	to financially	Total:	
4188	HBP	CON			16,694,102					-16,694,102	
	Local Match				2,162,898					-2,162,898	
Fed. Rei	mb. Rate: 88.53%	9/26/2017 Vij 2017 Survey		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond to	19/20. As requ	uested in Septeml	oer Total:	
4188	HBP	CON								16,694,102	16,694,102
	Local Match									2,162,898	2,162,898
Fed. Rei	mb. Rate: 88.53%	2/27/2014 Eil	een Crawford:	New project						Total:	18,857,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 8-lane bridge, only 6 lanes are HBP eligible. Capacity increasing must be in 20 year RTP. High Cost agreement required.

Fed Proj: BRLS-5351(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	45,000				3,020,500				3,065,500
R/W						2,080,000			2,080,000
CON								27,998,500	27,998,500
Total	45,000				3,020,500	2,080,000		27,998,500	33,144,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839				442,650	4,072,823		24,787,072	29,342,383
Local Match	5,162				346,451	238,576		3,211,428	3,801,617
LSSRP Bond									
Local AC					2,231,399	-2,231,399			
Total	45,000				3,020,500	2,080,000		27,998,500	33,144,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839				442,650	2,231,399			2,713,887
Local Match	5,162				346,451				351,613
LSSRP Bond									
Local AC					2,231,399	-2,231,399			
Total	45,000				3,020,500				3,065,500

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4195	HBP	PE			-442,650		442,650				
	Local Match				-57,350		57,350				
Fed. Reir	mb. Rate: 88.53%	10/21/2	2020 DLA-Admin: Pr	ogram \$500,000	in FFY 20/21 as red	quested in 2020 I	HBP Survey.			Total:	
4195	Local AC (HBP)	PE					2,231,399	-2,231,399			
	Local Match						289,101	-289,101			
Fed. Reir	mb. Rate: 88.53%	3/30/20	20 DLA-Admin: Mov	ve PE from FFY 2	21/22 to 22/23. Action	on taken to financ	cially constrain the	e FTIP (PUSH).		Total:	
4195	HBP	PE			442,650		-2,674,049	2,231,399			
	Local Match				57,350		-346,451	289,101			
Fed. Reir	mb. Rate: 88.53%	3/25/20	20 DLA-Admin: Pull	\$500k into FFY	19/20.					Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4195	HBP	PE					2,098,604			-2,098,604	
	Local Match						271,896			-271,896	
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: A	djust PE to have	phase fully funded	d in FTIP.				Total:	
4195	HBP	PE				-2,674,049	575,445			2,098,604	
	Local Match					-346,451	74,555			271,896	
ed. Rei	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT	•				. NEPA not yet cle	ear. Action taken to	Total:	
4195	HBP	PE			-2,674,049	2,674,049					
	Local Match				-346,451	346,451					
ed. Rei	mb. Rate: 88.53%		3/4/2019 Vijay Kopparam:	Not ready to ad v	within 6 months. I	PE funds moved fro	om FFY 19/20 to 20	/21. As requested	d by local agency.	Total:	
4195	HBP	PΕ	-2,674,049		2,674,049						
	Local Match		-346,451		346,451						
ed. Rei	mb. Rate: 88.53%		3/28/2016 DLA-Admin: No	t ready to ad with	nin 6 months. PE	funds moved from I	FFY 17/18 to 19/20	. NEPA not yet cl	ear.	Total:	
4195	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/29/2015 Vijay Kopparam 2015 Survey. 8/17/2017 D impact funds in the current	LA-Admin: Fund				•	•	Total:	
4195	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4/28/2015 Vijay Kopparam RTP, additional funds may	be allowed if four	nd eligible. 8/25/2	019 DLA-Admin: F	undline zeroed out			r Total:	
4195	HBP	PE	2016/17-21/22 to 2018/19-	23/24. This does	s not impact funds	iii tile cullelit FTIF	cycle.				
4130	Local Match	rc									
⁻ ed. Rei	mb. Rate: 88.53%		10/21/2014 Linda Newton: FTIP cycle migration: 2016						ne zeroed out due t	O Total:	
4195	HBP	PE	2,713,887			· · · · · · · · · · · · · · · · · · ·		,			2,713,887
		•	351,613								351,613
	Local Match		331,013								001,010

RW Summary:							projects on	iiy <i>)</i>				
R/W Summary:	С	istrict: 07	County:	Los Angeles								
Fed \$	Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Local Match		R/W Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LSRP Bond			Fed \$						1,841,424			1,841,4
Local AC Total 2,080,000 2,090 2,0			Local Match						238,576			238,5
Total		ι	LSSRP Bond									
Phase Funding Details: Proj Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 19/20 18/14 18/14/24			Local AC									
Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total: 189 HBP R/W			Total						2,080,000			2,080,0
HBP RW 1,841,424 238,576 2		Funding Details:										
Local Match Column Colum	Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
March Rate: 88.53% 10/21/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23 as requested in 2020 HBP Total:	4195		R/W									
Survey NEPA not yet clear. 1,841,424 1,841,42 238,576									· ·		-238,576	
Local Match 238,576	ed. Reir	nb. Rate: 88.53%				nin 6 months. RW	funds moved fror	n FFY Beyond to	22/23 as requested	in 2020 HBP	Total:	
CON Summary:	4195	HBP	R/W								1,841,424	1,841,424
CON Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 24,787,072 24,787											238,576	238,576
Fed \$ 24,787,072 24,787 24,787 24,787,072 24,787 24,787,072 24,787	ed. Reir	mb. Rate: 88.53%	3/13/2	014 Eileen Crawford	d: New Project						Total:	2,080,000
Local Match 3,211,428 3,2 LSSRP Bond		CON Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LSSRP Bond Local AC 27,998,500 27,998 27,998,500 27,998 27,998,500 27,998 27,998,500 27,998 27,998 27,998,500 27,998 27,998 27,998,500 27,998			Fed \$								24,787,072	24,787,07
Local AC			Local Match								3,211,428	3,211,42
Total 27,998,500 27,998 Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 19/25 HBP CON 24,787,072 24,787,		ı	LSSRP Bond									
Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 19/25 HBP CON Local Match 24,787,072 24,787,072 24,787,072 24,787,073 2			Local AC									
Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase			Total								27,998,500	27,998,50
1195 HBP CON Local Match 24,787,072 24,787,072 Local Match 3,211,428 3,211,428	Phase I	Funding Details:										
Local Match 3,211,428 3,211,42	Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
nd Raimb Pate: 99 F397 - 2012/0044 Filess Counted New Pariet	4195	HBP	CON								24,787,072	24,787,072
ed. Reimb. Rate: 88.53% 3/13/2014 Eileen Crawford: New Project 27,998,50											3,211,428	3,211,428
	ed. Reir	mb. Rate: 88.53%	3/13/2	014 Eileen Crawford	d: New Project						Total:	27,998,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clarita

BRIDGE NO. 53C2164, NEWHALL RANCH ROAD OVER SAN FRANCISQUITO CREEK, .4M W/O MC BEAN PARKWAY. Bridge Rehabilitation, widen existing 6 lane bridge to 8 lane bridge, with a median, shoulders and a Class I bicycle facility. (This project is for final NEPA, final design and construction only)

Fed Proj: BHLS-5450(082)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,044,000								2,044,000
R/W									
CON	13,388,456						1,182,180		14,570,636
Total	15,432,456						1,182,180		16,614,636
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,662,353						1,046,584		14,708,937
Local Match	1,770,103						135,596	0	1,905,699
LSSRP Bond									
Local AC									
Total	15,432,456						1,182,180		16,614,636
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,809,553								1,809,553
Local Match	234,447								234,447
LSSRP Bond									
Local AC									
Total	2,044,000								2,044,000

Phase I	-unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3898	HBP	PE									

Fed. Reimb. Rate: 88,53%

Local Match

10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3898 HBP PE 1,257,126 Local Match 162,874 162,874

Local Match 162,874 162,874

Fed. Reimb. Rate: 88.53% 9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey PE funds in FY 12/13 has been increased to \$2,044,000 Total: 1.420,000

3898 HBP PE 552,427 552,427 552,427 71,573

 Fed. Reimb. Rate: 88.53%
 2/6/2012 Linda Newton: Eligible project.
 Total: 624,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						projects of	• ,				
	District: 07 Insible Agency	County: Lo	os Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
	Lo	ocal Match									
	LSS	SRP Bond									
		Local AC									
		Total									
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3898	HBP I	R/W	-237,260								-237,260
	Local Match		-30,740								-30,740
ed. Rei	mb. Rate: 88.53%	9/24/2015	Linda Newton: R	W funding revise	d as requested in	2015 HBP Survey	' .			Total:	-268,000
3898	HBP I	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not in: Fundline zeroe TP cycle.	,				,		Total:	
3898	HBP I	R/W	148,730								
	Local Match										148,730
-ad D-:	D-4 00 =00/		19,270								
-ea. Kei	mb. Rate: 88.53%		•		nber survey, agen	cy is requesting ac	dditional funds for	R/W by \$168,000.	An approved Ex. 6D	Total:	19,270
3898			Vijay Kopparam:		nber survey, agen	cy is requesting ac	dditional funds for	R/W by \$168,000.	An approved Ex. 6D	Total:	19,270
3898	HBP I	is required	Vijay Kopparam:		nber survey, agen	cy is requesting ac	dditional funds for	R/W by \$168,000.	An approved Ex. 6D	Total:	19,270
3898	HBP I	is required R/W 3/26/2014	Vijay Kopparam: d prior to removal o DLA-Admin: Not in: Fundline zeroe	of HOLD.	n 6 months. RW fo	unds moved from	FFY 14/15 to 15/1	6. NEPA not yet c	lear. 8/17/2017	Total:	19,270
3898 Fed. Rei	HBP I Local Match mb. Rate: 88.53%	is required R/W 3/26/2014 DLA-Adm	Vijay Kopparam: d prior to removal o DLA-Admin: Not in: Fundline zeroe	of HOLD.	n 6 months. RW fo	unds moved from	FFY 14/15 to 15/1	6. NEPA not yet c	lear. 8/17/2017	_	19,270 168,000
3898	HBP I Local Match mb. Rate: 88.53%	is required R/W 3/26/2014 DLA-Adm current F1	Vijay Kopparam: d prior to removal of DLA-Admin: Not in: Fundline zeroe	of HOLD.	n 6 months. RW fo	unds moved from	FFY 14/15 to 15/1	6. NEPA not yet c	lear. 8/17/2017	_	148,730 19,270 168,000 88,530 11,470

С	istrict: 07	County:	Los Angeles			' '	,,				
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	11,852,800						1,046,584		12,899,38
		Local Match	1,535,656						135,596	0	1,671,25
	L	SSRP Bond									
		Local AC									
		Total	13,388,456						1,182,180		14,570,63
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3898	HBP Local Match	CON						-1,046,584 -135,596	1,046,584 135,596		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: C PUSH). Attempt wi				Y 22/23 to 23/24.	Action taken to fir	nancially constrain the	Total:	
3898	HBP Local Match	CON					-1,046,584 -135,596				
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: C PUSH). Attempt wi				Y 21/22 to 22/23.	Action taken to fir	nancially constrain the	Total:	
3898	HBP	CON				-1,046,584	1,046,584				
	Local Match					-135,596	135,596				
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: C PUSH). Attempt wi				Y 20/21 to 21/22.	Action taken to fir	nancially constrain the	Total:	
3898	HBP	CON				1,046,584					1,046,584
	Local Match					135,596					135,596
Fed. Reir	mb. Rate: 88.53%	10/22/2	2020 DLA-Admin: A	Add project and C	CON funds into F	FY 20/21 for requi	ired environmenta	I mitigation.		Total:	1,182,180
3898	HBP	CON	-228,886								-228,886
	Local Match		-29,655								-29,655
Fed. Reir	nb. Rate: 88.53%	3/15/20	017 Vijay Kopparan	n: To match the a	award amount. C	ON is reduced by	\$258541. Refer to	o Finance letter da	ted 2/28/2017	Total:	-258,541
3898	Local AC (HBP)	CON	-9,863,975							9,863,975	
	Local Match		-1,277,982							1,277,982	
Fed. Reir	mb. Rate: 88.53%	10/9/20	016 DLA-Admin: C	ON funding revise	ed as requested	in 2016 HBP Surv	ey. Cost increase	e is to award amou	nt.	Total:	
3898	HBP	CON	12,081,686							-9,863,975	2,217,712
	Local Match		1,565,311							-1,277,982	287,328
⊢ea. Reir	mb. Rate: 88.53%	10/9/20	016 DLA-Admin: C	ON funding revise	ed as requested	in 2016 HBP Surv	ey. Cost increase	e is to award amou	nt.	Total:	2,505,040

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3898	HBP	CON								269,978	269,978
	Local Match									34,979	34,979
Fed. Rei	mb. Rate: 88.53%	9/24/20	15 Linda Newton:							Total:	304,957
3898	Local AC (HBP)	CON	9,863,975							-9,863,975	
	Local Match		1,277,982							-1,277,982	
Fed. Rei	mb. Rate: 88.53%	9/24/20	15 Linda Newton: (CPM funding revis	ed as requested i	n 2015 HBP Surve	ey.			Total:	
3898	HBP	CON	-9,593,996							9,593,996	
	Local Match		-1,243,004							1,243,004	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: Nin the FTIP (PUSH)	,				eyond. Action take	en to financially	Total:	
3898	HBP	CON	9,593,996							-9,593,996	
	Local Match		1,243,004							-1,243,004	
Fed. Rei	mb. Rate: 88.53%	10/9/20 2014 St	114 Vijay Kopparam urvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 16/17. As requ	uested in Septemb	er Total:	
3898	HBP	CON	-9,593,996							9,593,996	
	Local Match		-1,243,004							1,243,004	
Fed. Rei	mb. Rate: 88.53%		12 Eric Bost: Not re in the 4 year eleme	,			,	, ,		Total:	
3898	HBP	CON	9,593,996								9,593,996
	Local Match		1,243,004								1,243,004
Fed. Rei	mb. Rate: 88.53%	2/6/201	2 Linda Newton: E	igible project.						Total:	10,837,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

South Gate

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Fed Proj: HP21L-5257(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,380,000								1,380,000
R/W									
CON	6,401,190			877,058					7,278,248
Total	7,781,190			877,058					8,658,248
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,888,688			776,459					7,665,147
Local Match	892,502	0		100,599					993,101
LSSRP Bond									
Local AC									
Total	7,781,190			877,058					8,658,248
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,221,714								1,221,714
Local Match	158,286								158,286
LSSRP Bond									
Local AC									
Total	1,380,000								1,380,000

Phase Funding Details:

Proj id	Funds Src	Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	PE	-695,846								-695,846
	Local Match		-90,154								-90,154
Fed. Reir	mb. Rate: 88.53%		10/29/2010 Linda Newton: F 08/03/2007.	Revised funding b	ased upon Exhib	t 6-A dated 10/25/	2010 and original	authorization of \$	604,315 approved	Total:	-786,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Reir	mb. Rate: 88.53%		10/5/2010 Robert Y Wong: 0 programmed in previous FTI	,	10 survey. Move	PE & R/W from 9/	10 to 10/11 and Co	on to 11/12 as the	same funding	Total:	1,562,000
1573	HBP	PE	-549,771								-549,771
	Local Match		-71,229								-71,229
Fed. Reir	mb. Rate: 88.53%		10/5/2010 Robert Y Wong: 0 programmed in FTIP.	City revised 9/201	10 survey. Move	PE & R/W from 9/	10 to 10/11 and Co	onstruction to 11/1	2 as previously	Total:	-621,000

	District: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	PE	549,771								549,771
	Local Match		71,229								71,229
Fed. Reir	mb. Rate: 88.53%	10/5/20	110 Robert Y Wong:	Request addition	nal PE funding pe	er 9/2010 survey.				Total:	621,000
1573	HBP	PE	-1,382,839								-1,382,839
	Local Match		-179,161								-179,161
Fed. Reir	mb. Rate: 88.53%	10/5/20	10 Robert Y Wong:	Delete 9/10 prog	grammed PE fund	ling per 9/30/201	0 survey request.			Total:	-1,562,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
ed. Reir	mb. Rate: 88.53%	10/12/2	009 Hamid Aghasha	arif: AS per Octo	ber 2009 request	. Exhibit 6-D to b	e submitted latero	n.		Total:	1,562,000
1573	HBP	PE	534,721								534,721
	Local Match		69,279								69,279
Fed. Reir	mb. Rate: 88.53%									Total:	604,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	R/W	-376,253								-376,253
	Local Match		-48,748								-48,748
ed. Reir	mb. Rate: 88.53%	10/9/20	114 Vijay Kopparam:	Per 2014 Surve	y, RW funds is de	eleted.				Total:	-425,000
1573	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Ad	013 Vijay Kopparam dmin: Fundline zeroe FTIP cycle.						in FY 13/14 8/21/20 pact funds in the	O15 Total:	
1573	HBP Local Match	R/W	-								
Fed. Reir	mb. Rate: 88.53%		12 Vijay Kopparam: e zeroed out due to						2015 DLA-Admin: the current FTIP cyc	Total: le.	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey.	•	min: Fundline ze					sted in September 20 8. This does not imp	i Olai.	
1573	HBP	R/W	263,819								263,819
	Local Match		34,181								34,181
ed. Reir	mb. Rate: 88.53%	10/12/20	09 Hamid Aghasha	arif: As requested	in October 2009	Survey. Exhibit 6-	D to be submitt	ed later on.		Total:	298,000
1573	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%								8/22/2011 DLA-Admi ne current FTIP cycle		
1573	HBP	R/W	112,433								112,433
	Local Match		14,567								14,567
ed. Reir	mb. Rate: 88.53%									Total:	127,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	5,666,974			776,459					6,443,43
	ı	Local Match	734,216	0		100,599					834,81
	L	SSRP Bond									
		Local AC									
		Total	6,401,190			877,058					7,278,24
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON				776,459		-776,459			
	Local Match					100,599		-100,599			
ed. Reir	mb. Rate: 88.53%	3/1/2021	Linda Newton: Co	nstruction Author	ized. CON funds	moved from FFY	22/23 to 20/21.	As requested by a	agency.	Total:	
1573	HBP	CON					-776,459	776,459			
	Local Match						-100,599	100,599			
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Cor ISH). Attempt will				21/22 to 22/23.	Action taken to fina	ancially constrain the	Total:	
1573	HBP	CON				-776,459	776,459				
	Local Match					-100,599	100,599				
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Co o FFY 21/22, per L		rized. CON funds	moved from FFY	20/21 to 21/22	. Delivery failure of	phase in 19/20. Pu	sh Total:	_

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON			-776,459	776,459					
	Local Match				-100,599	100,599					
Fed. Reir	mb. Rate: 88.53%	9/21/2020 Survey.) Vijay Kopparam:	Construction Aut	horized. CON fur	ids moved from F	FY 19/20 to 20/21.	As requested in S	September 2020	Total:	
1573	HBP	CON		-776,459	776,459						
	Local Match			-100,599	100,599						
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: F 9 Vijay Kopparam:			ids moved from F	FY 18/19 to 19/20.	As requested in S	September 2019	Total:	
1573	HBP	CON	-565,237	565,237							
	Local Match		-73,232	73,232							
ed. Reir	mb. Rate: 88.53%	5/16/2019 05/02/201	, , , , ,	Construction Aut	horized. CON fur	ids moved from F	FY 16/17 to 18/19.	As requested by	Exhibit 6D dated	Total:	
1573	HBP	CON		211,223							211,223
	Local Match			27,366							27,366
ed. Reir	mb. Rate: 88.53%		9 Vijay Kopparam: I CE costs	Agency has com	pleted constructio	n. They have incu	ırred additional CE	costs. Ex. 6D (atta	ached) shows the	Total:	238,589
1573	HBP	CON	182,914								182,914
	Local Match		23,698								23,698
Fed. Reir	mb. Rate: 88.53%	9/28/2016	6 Vijay Kopparam:	Per September 2	2016 survey, agen	cy is requesting for	or additional CON	funds. They have s	submitted Ex. 6D.	Total:	206,612
1573	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.		lmin: Fundline ze				As requested in Sto 2018/19-23/24.	September 2016 This does not impact	Total:	
1573	HBP	CON	382,323								382,323
	Local Match		49,534								49,534
ed. Reir	mb. Rate: 88.53%	9/30/2015	5 Vijay Kopparam:	Per 2015 survey	agency is reques	ting \$431857 for a	additional CE. Tota	I CE will be \$1,200	0,000	Total:	431,857
1573	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	be moved	d from 15/16 to 14	/15. 8/17/2017 DI		ne zeroed out due		e project so they warration: 2014/15-19	ant the CON funds to 0/20 to	Total:	
1573	HBP Local Match	CON									
−ed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be m	•	is project in year s	hown. 8/17/2017	DLA-Admin: Fund	aken to financially d dline zeroed out du		Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP Local Match	CON	-1,174,339 -152,148								-1,174,339 -152,148
Fed. Reir	mb. Rate: 88.53%		14 Vijay Kopparam: Fremoving HOLD.	er 2014 Septe	ember survey CON	l funds have beer	reduced to \$6,401,	190. Approval of	Ex. 6D is required	Total:	-1,326,487
1573	HBP Local Match	CON									
⁻ ed. Rei≀	mb. Rate: 88.53%	8/25/20	114 Vijay Kopparam: F 119 DLA-Admin: Fund rent FTIP cycle.							Total:	
1573	HBP Local Match	CON									
[∓] ed. Reir	mb. Rate: 88.53%	the FTI	013 DLA-Admin: NEAP (PUSH). Attempt winigration: 2016/17-21/	ll be made to p	orogram this projec	ct in year shown.	8/25/2019 DLA-Adm	in: Fundline zer		Total:	
1573	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTI	:013 DLA-Admin: NEAP (PUSH). Attempt wi	ll be made to p	orogram this projec	ct in year shown.	8/17/2017 DLA-Adm	in: Fundline zer		Total:	
1573	HBP	CON				•					
Tad Dais	Local Match	4.4.4.0.10	040 DI A A I : NE		A.I. ('. 00N		EEN 40/44	A (')	<i>.</i>		
eu. Neii	mb. Rate: 88.53%	the FTI	:013 DLA-Admin: NEA P (PUSH). Attempt wi nigration: 2014/15-19/3	ll be made to p	orogram this projec	ct in year shown.	8/17/2017 DLA-Adm	in: Fundline zer	•	Total:	
1573	HBP	CON	-376,687								-376,687
	Local Match		-48,804								-48,804
ed. Reir	mb. Rate: 88.53%	10/28/2 \$7,727	2013 Vijay Kopparam: 2677	Per the revise	d 2013 survey sub	omitted by City on	10/24/2013, City has	s reduced the CC	N funds to	Total:	-425,491
1573	HBP	CON	7,218,000							-6,841,598	376,401
	Local Match		935,168							-886,402	48,767
Fed. Reir	mb. Rate: 88.53%	10/11/2	013 Reza Fereshtehn	ejad: As reque	ested in the 2013 s	survey				Total:	425,168
1573	Local AC (HBP)	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
ed. Rei	mb. Rate: 88.53%	10/11/2	013 Reza Fereshtehn	ejad: As reque	ested in the 2013 I	HBP survey.				Total:	
1573	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		12 Vijay Kopparam: <i>I</i> to FTIP cycle migratio							Total:	

	istrict: 07	Cou	nty: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	Local AC (HBP) Local Match	CON	6,841,598 886,402							-6,841,598 -886,402	
Fed. Reir	mb. Rate: 88.53%	1	1/8/2010 Eric Bost: AC fund	project.						Total:	
1573	HBP	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
Fed. Reir	mb. Rate: 88.53%		1/8/2010 Eric Bost: Not readle FTIP (PUSH).	ly to ad within 6	6 months. CON fu	ınds moved from	FFY 11/12 to Beyor	nd. Action taken t	o financially constrai	n Total:	
1573	HBP	CON	-3,897,091								-3,897,091
	Local Match		-504,909								-504,909
Fed. Reir	mb. Rate: 88.53%	10	0/29/2010 Linda Newton: Re	evised funding	based upon Exhib	it 6-A dated 10/25	5/2010.			Total:	-4,402,000
1573	HBP	CON	10,738,689								10,738,689
	Local Match		1,391,311								1,391,311
Fed. Reir	mb. Rate: 88.53%		0/5/2010 Robert Y Wong: C TIP programmed dollar amo	•	5/2010 survey. Red	quested to move I	PE & R/W from 9/10	to 10/11 and Co	n in 11/12 per prior	Total:	12,130,000
1573	HBP	CON	-22,278,575								-22,278,575
	Local Match		-2,886,426								-2,886,426
Fed. Reir	mb. Rate: 88.53%		0/5/2010 Robert Y Wong: C TIP programmed dollar amo	•	5/2010 survey. red	quested to move F	PE and R/W from 9/	10 to 10/11 and C	Con in 11/12 per prior	Total:	-25,165,000
1573	HBP	CON	22,278,575							-10,738,689	11,539,886
	Local Match		2,886,426							-1,391,311	1,495,115
Fed. Reir	mb. Rate: 88.53%		0/5/2010 Robert Y Wong: N 010 Survey.	ot ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 11/12. As requ	lested in September	Total:	13,035,000
1573	HBP	CON	-10,738,689							10,738,689	
	Local Match		-1,391,311							1,391,311	
Fed. Reir	mb. Rate: 88.53%		/5/2010 DLA-Admin: Not read constrain the FTIP (PUSH). <i>A</i>	•			•	ond. Action taken	to financially	Total:	
1573	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		0/30/2009 DLA-Admin: Not learned out due to FTIP cycle	•						Total:	
1573	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		0/30/2009 DLA-Admin: Not eroed out due to FTIP cycle	-						Total:	
1573	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		0/30/2009 DLA-Admin: Not beroed out due to FTIP cycle	-						Total:	

	istrict: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP Local Match	CON	4,134,351 535,649							-4,134,351 -535,649	
Fed. Reii	mb. Rate: 88.53%	10/12/20	09 Hamid Aghasha	rif: CON funds me	oved from FFY Be	eyond to 10/11. As	s requested in Oc	tober 2009 Survey		Total:	
1573	HBP Local Match	CON	6,604,338 855,662								6,604,338 855,662
Fed. Rei	mb. Rate: 88.53%	10/12/20	09 Hamid Aghasha	rif: As requested	in October 2009 S	Survey. Exhibit 6-D	to be submitted l	later on		Total:	7,460,000
1573	HBP Local Match	CON	-4,134,351 -535,649							4,134,351 535,649	
Fed. Rei	mb. Rate: 88.53%		07 DLA-Admin: CC not ready to adver		om FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F1	TIP (PUSH). HBP	Total:	
1573	HBP	CON	4,134,351								4,134,351
	Local Match		535,649								535,649
Fed. Rei	mb. Rate: 88.53%									Total:	4,670,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Vernon

BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes. Other federal funds are on this project, the City needs to coordinate w/ LAMTA to ensure the other federal funds are correctly programmed. High Cost Project Agreement required.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	100,000			250,000					350,000
R/W	1,413,700			3,367,000					4,780,700
CON					27,684,000				27,684,000
Total	1,513,700			3,617,000	27,684,000				32,814,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,340,079			221,325		2,980,805		24,508,645	29,050,854
Local Match	173,621			414,870	3,175,355				3,763,846
LSSRP Bond									
Local AC				2,980,805	24,508,645	-2,980,805		-24,508,645	
Total	1,513,700			3,617,000	27,684,000				32,814,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	88,530			221,325					309,855
Local Match	11,470			28,675					40,145
LSSRP Bond									
Local AC									
Total	100,000			250,000					350,000

Phase	F	J: ~ ~	$\Box \sim +$	~il~.
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	PE				221,325					221,325
	Local Match					28,675					28,675
Fed. Reir	mb. Rate: 88.53%	10/21	/2020 DLA-Admin: Pi	ogram PE cost in	crease as request	ted in 2020 HBP S	urvey.			Total:	250,000
1610	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2013	2013 Vijay Kopparam: Survey. 8/21/2015 Di t funds in the current	_A-Admin: Fundli				•	•	Total:	
1610	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	9/26/2	2012 Vijay Kopparam:	As requested in	2012 HBP survey	, added PE funds i	in FY 12/13			Total:	100,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP Local Match	PE	-1,150,890 -149,110								-1,150,890 -149,110
ed. Rei	mb. Rate: 88.53%		4/16/2012 Linda Newton: Re	evised funding to	o match obligation	s to date. PE fund	ded with Discretiona	ary Bridge and HF	PP funding, not HBP.	Total:	-1,300,000
1610	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/6/2010 Robert Y Wong: zeroed out due to FTIP cycle	•						Total:	
1610	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/9/2009 Hamid Aghashari Fundline zeroed out due to F			•		•		Total:	
1610	HBP	PE									
ed. Rei	Local Match mb. Rate: 88.53%		7/29/2009 Hamid Aghasharii cycle migration: 2008/9-13/	•					ed out due to FTIP	Total:	
1610	HBP	PE	Cycle Hilgiation. 2000/9-13/	14 10 20 10/11-13	orio. Triis does no	ot impact fullus in	ine current FTIF Cy	CIE.			
1010	Local Match	. –									
ed. Rei	mb. Rate: 88.53%		7/27/2009 Hamid Aghashari migration: 2008/9-13/14 to 2	•				line zeroed out du	ue to FTIP cycle	Total:	
1610	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%		7/27/2009 Hamid Aghashari	: Submitted nev	w application for c	ost increase due t	o new design and ι	tility relocation.		Total:	400,000
1610	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
ed. Rei	mb. Rate: 88.53%									Total:	900,000

						p. 5,5515	, /				
	District: 07	County:	Los Angeles	40/40	40/00	20/04	24/22	22/22	22/24		-
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,251,549					2,980,805			4,232,35
		Local Match	162,151			386,195					548,34
	L	SSRP Bond									
		Local AC				2,980,805		-2,980,805			,
		Total	1,413,700			3,367,000					4,780,70
Phase I	Funding Details:								•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	R/W						930,273			930,273
	Local Match							120,527			120,527
Fed. Reir	mb. Rate: 88.53%	10/21/	/2020 DLA-Admin:	Additional RW co	ost increase added	to FFY 22/23. L	APG 6-D must be	submitted to subs	tantiate cost increases.	Total:	1,050,800
1610	Local AC (HBP)	R/W			-2,050,532	2,980,805		-930,273			
	Local Match				-265,668	386,195		-120,527			0
Fed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: antiate cost increas		FY 19/20 to 20/21	and add additiona	al cost increase to	AC. LAPG 6-D m	nust be submitted to	Total:	0
1610	Local AC (HBP)	R/W			2,050,532			-2,050,532			
	Local Match				265,668			-265,668			
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N ially constrain the F	•	thin 6 months. Add	led AC to RW fun	ds moved from FF	Y 19/20 to 21/23.	Action taken to	Total:	
1610	HBP	R/W			-2,050,532			2,050,532			
	Local Match				-265,668			265,668			
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: ain the FTIP (PUSI	•	within 6 months. F	RW funds moved f	rom FFY 19/20 to	21/23. Action take	en to financially	Total:	
1610	HBP	R/W	-2,050,532		2,050,532						
	Local Match		-265,668		265,668						
Fed. Reir	mb. Rate: 88.53%	9/28/2	2017 Reza Fereshte	ehnejad:As reque	sted in 2017 surve	y				Total:	
1610	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: d out due to FTIP c	•					DLA-Admin: Fundline ent FTIP cycle.	Total:	
1610	HBP	R/W	897,429								897,429
	Local Match		116,271								116,271
Fed. Reir	mb. Rate: 88.53%		2015 Vijay Kopparaı ave to submit an up	•	, ,	,	additional funds f	or RW \$1,013,700	in FY 16/17. Agency	Total:	1,013,700

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2015	2015 Vijay Kopparam Survey. 8/25/2019 D t funds in the current	LA-Admin: Fundli				•	•	Total:	
1610	HBP	R/W	-1,074,489								-1,074,489
	Local Match		-139,211								-139,211
·ed. Reir	nb. Rate: 88.53%	10/21	/2014 Linda Newton:	Revised funding,	13/14 authorized t	unding needs to re	emain in as progra	mmed.		Total:	-1,213,700
1610	HBP	R/W	-605,368								-605,368
	Local Match		-78,432								-78,432
ed. Reir	mb. Rate: 88.53%	10/9/2	2014 Vijay Kopparam	Per 2014 Survey	, RW funds is rec	uced to \$2,516,20	0			Total:	-683,800
1610	HBP	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
ed. Reir	mb. Rate: 88.53%	10/9/2 Surve	2014 Vijay Kopparam y.	: NEARLY Ready	to Advertise. RW	funds moved fron	n FFY 13/14 to 14/	15. As requested	in September 2014	Total:	3,200,000
1610	HBP	R/W	-1,758,471								-1,758,471
	Local Match		-227,829								-227,829
ed. Reir	mb. Rate: 88.53%	9/12/2	2014 Wesley Zinke: F	Reducing on behal	f of the district the	R/W amount prog	rammed in 13/14	FFY to match end	of FFY RFA.	Total:	-1,986,300
1610	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	2013	2013 Vijay Kopparam Survey. 8/21/2015 D It funds in the current	LA-Admin: Fundli				•	•	Total:	
1610	HBP	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
ed. Reir	mb. Rate: 88.53%	9/26/2	2012 Vijay Kopparam	As requested in	2012 HBP survey	, added RW funds	in FY 12/13			Total:	3,200,000
1610	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	9/10	2012 Eric Bost: NEAF 5/10/2013 DLA-Admi in the current FTIP c	n: Fundline zeroe				•		Total:	
1610	HBP Local Match	R/W									
[:] ed. Reir	mb. Rate: 88.53%	Surve	/2011 Eric Bost: NEA y. 5/10/2013 DLA-Ad in the current FTIP c	dmin: Fundline zei					ptember 2011 This does not impact	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%						I from FFY 9/10 to a does not impact fu		3 DLA-Admin: Fundline ent FTIP cycle.	Total:	
1610	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%								/22/2011 DLA-Admin: he current FTIP cycle.	Total:	
1610	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%									Total:	200,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								24,508,645	24,508,6
	ι	_ocal Match					3,175,355				3,175,3
	LS	SSRP Bond									
		Local AC					24,508,645			-24,508,645	•
		Total					27,684,000				27,684,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	CON								7,801,264	7,801,264
	Local Match									1,010,736	1,010,736
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Feral funding into FT					ohase, will need	high cost agreement to	Total:	8,812,000
1610	Local AC (HBP)	CON					7,801,264			-7,801,264	
	Local Match						1,010,736			-1,010,736	
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Feral funding into FT					ohase, will need	high cost agreement to	Total:	
1610	Local AC (HBP)	CON				-16,707,382	16,707,382				
	Local Match					-2,164,618	2,164,618				
Fed. Reir	mb. Rate: 88.53%	10/24/20)19 DLA-Admin: N	Nove CON AC fr	om FFY 20/21 to F	FFY 21/22 as requ	ested in September	2019 survey		Total:	
1610	Local AC (HBP)	CON			-16,707,382	16,707,382					
	Local Match				-2,164,618	2,164,618				_	
Fed. Reir	mb. Rate: 88.53%	9/28/201	18 Linda Newton:	Revise funding	as requested in 20	18 Survey.				Total:	

	District: 07	Cour	nty: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	Local AC (HBP)	CON	-16,707,382		16,707,382						
	Local Match		-2,164,618		2,164,618						
Fed. Rei	mb. Rate: 88.53%	9/2	28/2017 Reza Fereshtehnej	ad: As reques	sted on 2017 survey					Total:	
1610	HBP	CON	-16,707,382							16,707,382	
	Local Match		-2,164,618							2,164,618	
Fed. Rei	mb. Rate: 88.53%	10	0/27/2015 DLA-Admin: Not i	eady to ad wi	ithin 6 months. AC	added to CON.				Total:	
1610	Local AC (HBP)	CON	16,707,382							-16,707,382	
	Local Match		2,164,618							-2,164,618	
Fed. Rei	mb. Rate: 88.53%	10	/27/2015 DLA-Admin: Proje	ct R/W not ce	ertified, add AC to Co	ON.				Total:	
1610	HBP	CON	2,276,992								2,276,992
	Local Match		295,008								295,008
Fed. Rei	mb. Rate: 88.53%		n/5/2015 Vijay Kopparam: Pe ust submit an updated Ex. 6	•	, , ,	y is requesting ad	ditional funds for C	ON \$2,572,000 in	FY 16/17. Agency	Total:	2,572,000
1610	HBP	CON	·								
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Su	n/9/2014 Vijay Kopparam: N urvey. 8/25/2019 DLA-Admi nds in the current FTIP cycle	n: Fundline z	•				•	i Ulai.	
1610	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	be co	22/2013 Eric Bost: Not reac in the fundable element of instruction in FFY 15/16. If I FTIP cycle migration: 2014	he FTIP until R/W fails to de	readiness to advert eliver in FFY 12/13,	ise can be demor move CON into b	nstrated. R/W is preeyond. 8/17/2017	ogrammed in 12/1 DLA-Admin: Fund	3 so leave	i otai.	
1610	НВР	CON	9,118,590								9,118,590
	Local Match		1,181,410								1,181,410
Fed. Rei	mb. Rate: 88.53%	9/2	26/2012 Vijay Kopparam: A	s requested ir	n 2012 HBP survey,	added CON fund	ls in FY 13/14			Total:	10,300,000
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Rei	mb. Rate: 88.53%	3/2	2/4/2019 Linda Newton: Fur 21/2013 Eric Bost: Fund lin 1/11/2011 Linda Newton: Up	e failed to deli	iver.	ding to 12/13.				Total:	
1610	Local AC (HBP)	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Rei	mb. Rate: 88.53%	10)/11/2011 Linda Newton: Սբ	date per 201	1 Survey, remove A	C.				Total:	

District: 07 County: Los Angeles Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond							' '	,				
1610 Local AC (HBP) CON 5,311,800 688,200 6		District: 07	County: I	Los Angeles								
Local March 688,200 -688,20	Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
1610 HBP	1610	` ,	CON								<i>' '</i>	
Local Match -688,200	ed. Rei	mb. Rate: 88.53%	11/8/201	10 Eric Bost: Add A	C funds to keep p	project in FFY 13	/14.				Total:	
Total: 1/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total:	1610	HBP	CON	-5,311,800							5,311,800	
the FTIP (PUSH). 1610 HBP		Local Match		-688,200							688,200	
Local Match Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1610 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1610 HBP CON 5,311,800 Local Match 688,200 10/15/2008 Jim Kaufman: Schedule change based on City of Vernon update on 10/14/08 1610 HBP CON -5,311,800 Local Match 688,200 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.	ed. Rei	mb. Rate: 88.53%			eady to ad within 6	6 months. CON f	unds moved from	FFY 13/14 to Beyon	nd. Action taken to	o financially constr	rain Total:	
Total: Total: To	1610	НВР	CON									
zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1610 HBP		Local Match										
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Local Match Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP Total: 1610 HBP CON 5,311,800 Local Match 688,200	ed. Rei	mb. Rate: 88.53%	10/15/20	008 Jim Kaufman: \$	Schedule change	based on City of	Vernon update or	10/14/08			Total:	
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project is not ready to advertise. 1610 HBP CON 5,311,800 Local Match 688,200		Local Match		-688,200							688,200	
Local Match 688,200	ed. Rei	mb. Rate: 88.53%				from FFY 2010/1	1 to Beyond. Action	on taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
Fod Pointh Poto: 99 50%	1610	НВР	CON	5,311,800								5,311,800
Fed. Reimb. Rate: 88,53%		Local Match		688,200								688,200
Total.	ed. Rei	mb. Rate: 88.53%									Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 10

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	277,267,545	32,364,724	6,439,846	22,872,920	20,442,650	27,734,260	24,683,973	204,622,977	616,428,894
Local Match	29,193,431	-5,746,830	992,063	-1,788,864	9,080,133	-2,440,819	347,848	4,943,271	34,580,234
LSSRP Bond	12,938,810	5,746,830		2,591,212	2,591,212	2,679,395		6,524,505	33,071,964
Local AC	142,527,343	-32,364,724	1,217,288	-17,019,195	69,641,408	-25,892,836	-21,999,141	-116,110,143	0
Total for all Phases	461,927,128		8,649,196	6,656,074	101,755,403	2,080,000	3,032,680	99,980,610	684,081,091