

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/30/2021, 1:57 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Carson

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON			1,375,000						1,375,000
Total			1,375,000						1,375,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,217,288	1,217,288
Local Match			157,713						157,713
LSSRP Bond									
Local AC			1,217,288					-1,217,288	
Total			1,375,000						1,375,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,217,288	1,217,288
Local Match			157,713						157,713
LSSRP Bond									
Local AC			1,217,288					-1,217,288	
Total			1,375,000						1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	Local AC (HBP)	CON			1,217,288					-1,217,288	
	Local Match				157,713					-157,713	
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Added AC to project in FTIP period. Unknown project schedule. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise is demonstrated.										Total:	
1510	HBP	CON					-1,217,288			1,217,288	
	Local Match						-157,713			157,713	
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1510	HBP	CON				-1,217,288	1,217,288				
	Local Match					-157,713	157,713				
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	HBP	CON			-1,217,288	1,217,288					
	Local Match				-157,713	157,713					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1510	HBP	CON		-1,217,288	1,217,288						
	Local Match			-157,713	157,713						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1510	HBP	CON		-1,217,288	1,217,288						
	Local Match			-157,713	157,713						
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1510	HBP	CON		1,217,288	-1,217,288						
	Local Match			157,713	-157,713						
Fed. Reimb. Rate: 88.53%			3/22/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Individually listed project must remain in original FTIP range.								Total: _____
1510	HBP	CON		-1,217,288	1,217,288						
	Local Match			-157,713	157,713						
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Kopparam: Per 2013 September survey, agency is moving CON funds from Beyond to FY 13/14.							Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reimb. Rate: 88.53%			10/23/2012: Eric Bost: Per Sept 2012 survey, R/W is not clear and no risk assessment provided by local agency. Move funds to 14/15. 9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 13/14, Target date for submitting CON E-76 is June 2013.							Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reimb. Rate: 88.53%			10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reimb. Rate: 88.53%			9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reimb. Rate: 88.53%			10/11/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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1510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1510	HBP	CON		1,217,288							-1,217,288
	Local Match			157,713							-157,713
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
1510	HBP	CON		-1,217,288							1,217,288
	Local Match			-157,713							157,713
Fed. Reimb. Rate: 88.53%			12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1510	HBP	CON		1,217,288							1,217,288
	Local Match			157,713							157,713
Fed. Reimb. Rate: 88.53%											Total: _____
										Total:	1,375,000

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Culver City

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,316,700								1,316,700
R/W	350,000								350,000
CON			7,274,196						7,274,196
Total	1,666,700		7,274,196						8,940,896
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,475,530		6,439,846						7,915,375
Local Match	191,170		834,350						1,025,521
LSSRP Bond									
Local AC									
Total	1,666,700		7,274,196						8,940,896
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,165,675								1,165,675
Local Match	151,025								151,025
LSSRP Bond									
Local AC									
Total	1,316,700								1,316,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP	PE	146,960								146,960
	Local Match		19,040								19,040
Fed. Reimb. Rate: 88.53%			9/16/2015 Vijay Kopparam: Per revised Ex. 6D dated 9/16/2016, city requests additional \$166,000 for PE. Ex. 6D is added to Edocs.							Total:	166,000
1743	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1743	HBP	PE	1,018,715								1,018,715
	Local Match		131,985								131,985
Fed. Reimb. Rate: 88.53%			10/6/2009 Eric Bost: New candidate project. Bridge is not eligible for replacement. Needs project study to assess bridge deficiencies.							Total:	1,150,700

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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP	R/W	129,254								129,254
	Local Match		16,746								16,746
Fed. Reimb. Rate: 88.53%			9/22/2017 Vijay Kopparam: Per 2017 survey, agency is requesting additional \$146,000 in RW funds. Ex. 6D is required prior to authorization							Total:	146,000
1743	HBP	R/W	-260,190								-260,190
	Local Match		-33,710								-33,710
Fed. Reimb. Rate: 88.53%			1/4/2016 Linda Newton: Fevising funding to match R/W data sheet and E76.							Total:	-293,900
1743	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2015 Vijay Kopparam: NEARLY Ready to Advertise. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1743	HBP	R/W	440,791								440,791
	Local Match		57,109								57,109
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: New phase to eligible project.							Total:	497,900

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			6,439,846						6,439,846
Local Match			834,350						834,350
LSSRP Bond									
Local AC									
Total			7,274,196						7,274,196

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP	CON			6,439,846		-6,439,846				
	Local Match				834,350		-834,350				
Fed. Reimb. Rate: 88.53%			5/11/2020 Linda Newton: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. Project ready to advertise.							Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP	CON				-6,439,846	6,439,846				
	Local Match					-834,350	834,350				
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1743	HBP	CON			-6,439,846	6,439,846					
	Local Match				-834,350	834,350					
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1743	HBP	CON			6,439,846		-6,439,846				
	Local Match				834,350		-834,350				
Fed. Reimb. Rate: 88.53%			11/20/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. Phase being advanced with EPSP.							Total:	
1743	HBP	CON				-6,439,846	6,439,846				
	Local Match					-834,350	834,350				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1743	HBP	CON			-6,439,846	6,439,846					
	Local Match				-834,350	834,350					
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1743	HBP	CON			6,439,846		-6,439,846				
	Local Match				834,350		-834,350				
Fed. Reimb. Rate: 88.53%			8/22/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. Project is ready to obligate.							Total:	
1743	HBP	CON				-6,439,846	6,439,846				
	Local Match					-834,350	834,350				
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1743	HBP	CON			-6,439,846	6,439,846					
	Local Match				-834,350	834,350					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1743	HBP	CON		-6,439,846	6,439,846						
	Local Match			-834,350	834,350						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1743	HBP	CON		-6,439,846	6,439,846						
	Local Match			-834,350	834,350						
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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1743	HBP	CON	585,441								585,441
	Local Match		75,850								75,850
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/22/2018 DLA-Admin: Fund line failed to deliver. 9/22/2017 Vijay Kopparam: Per 2017 September survey agency is requesting \$661,291 additional CON funds.							Total:	661,291
1743	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/22/2018 DLA-Admin: Fund line failed to deliver. 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1743	HBP	CON	149,538								149,538
	Local Match		19,374								19,374
Fed. Reimb. Rate: 88.53%			9/16/2015 Vijay Kopparam: Per Ex. 6D dated September 16, 2015, CON funds have increased by \$168,912.							Total:	168,912
1743	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1743	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1743	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1743	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1743	HBP	CON		5,704,867						-5,704,867	
	Local Match			739,126						-739,126	
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
1743	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: NEPA is not clear. Keep funds in beyond. 9/21/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/20/12 move CON funds (\$6,443,993) from Beyond to FY 14/15							Total:	
1743	HBP	CON		-5,704,867						5,704,867	
	Local Match			-739,126						739,126	
Fed. Reimb. Rate: 88.53%			10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
1743	HBP	CON		5,704,867						-5,704,867	
	Local Match			739,126						-739,126	
Fed. Reimb. Rate: 88.53%			9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1743	HBP	CON		-5,704,867						5,704,867	
	Local Match			-739,126						739,126	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1743	HBP	CON		5,704,867						-5,704,867	
	Local Match			739,126						-739,126	
Fed. Reimb. Rate: 88.53%			10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	
1743	HBP	CON								5,704,867	5,704,867
	Local Match									739,126	739,126
Fed. Reimb. Rate: 88.53%			10/7/2009 Eric Bost: Project not ready to advertise. Agency requested 12/2011. Move to beyond.							Total:	6,443,993

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	42,165,866								42,165,866
R/W	114,604,141								114,604,141
CON	262,494,793							15,200,000	277,694,793
Total	419,264,800							15,200,000	434,464,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	240,331,149	32,364,724		20,000,000	20,000,000	20,680,632	21,999,141	40,939,406	396,315,051
Local Match	23,467,499	-5,746,830		-2,591,212	-2,591,212	-2,679,395		-3,560,694	6,298,156
LSSRP Bond	12,938,810	5,746,830		2,591,212	2,591,212	2,679,395		5,304,134	31,851,593
Local AC	142,527,343	-32,364,724		-20,000,000	-20,000,000	-20,680,632	-21,999,141	-27,482,846	0
Total	419,264,800							15,200,000	434,464,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,867,710								35,867,710
Local Match	6,298,156								6,298,156
LSSRP Bond									
Local AC									
Total	42,165,866								42,165,866

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	HBP	PE	1,796,725								1,796,725
	Local Match		232,785								232,785
Fed. Reimb. Rate: 88.53% 5/23/2015 Linda Newton: Move funding from CON to PE per approved Ex. 6D dated 5/05/2015.										Total:	2,029,510
3516	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53% 6/27/2013 Smita Dhuldhoya: moved \$3 million of pre-construction service cost from Construction phase to Pe per agency's request via Ex. 6-D dated 6/20/13										Total:	3,000,000
3516	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/8/2011 Eric Bost: EPSP final design funds into FFY 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/8/2011 Eric Bost: PE funds for final design being advanced in lieu of local AC. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3516	HBP	PE		1,456,000							1,456,000
	Local Match			364,000							364,000
Fed. Reimb. Rate: 80.00%			7/6/2011 Srikanth Gopinath: Added PE funds per the latest 6D submitted. Added funds for additional preliminary R/W engineering.								Total: _____ 1,820,000
3516	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3516	HBP	PE		8,853,000							8,853,000
	Local Match			1,147,000							1,147,000
Fed. Reimb. Rate: 88.53%			10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey.								Total: _____ 10,000,000
3516	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/24/2010 Eric Bost: AC for final design in FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3516	HBP	PE		8,853,000							8,853,000
	Local Match			1,147,000							1,147,000
Fed. Reimb. Rate: 88.53%			2/22/2010 Eric Bost: Final Design (PS&E), AC conversion, New federal Aid project number to be established.								Total: _____ 10,000,000
3516	HBP	PE		12,253,085							12,253,085
	Local Match			3,063,271							3,063,271
Fed. Reimb. Rate: 80.00%			2/18/2010 Eric Bost: Funds for Project Approval and Environmental Document (PA & ED) Project 5006(342) to be closed out upon ROD and final amounts are invoiced.								Total: _____ 15,316,356

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,605,000						21,999,141	-0	114,604,141
Local Match									
LSSRP Bond									
Local AC	21,999,141						-21,999,141	0	0
Total	114,604,141								114,604,141

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP)	R/W							-21,999,141	21,999,141	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin:							Total:	
3516	HBP	R/W							21,999,141	-21,999,141	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Pull final RW AC conversion from Beyond into FFY 23/24.							Total:	
3516	Local AC (HBP)	R/W	6,000,000							-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2018 DLA-Admin: Correction for RW obligations to date and future conversions.							Total:	
3516	HBP	R/W	-6,000,000							6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2018 DLA-Admin: Correction for RW obligations to date and future conversions.							Total:	
3516	Local AC (HBP)	R/W	15,999,141							-15,999,141	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2017 DLA-Admin: RW AC conversion moved to beyond.							Total:	
3516	HBP	R/W	-15,999,141							15,999,141	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2017 DLA-Admin: RW conversion moved to beyond.							Total:	
3516	HBP	R/W	-2,238,300								-2,238,300
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2016 Reza Fereshtehnejad: Moving funds from R/W to Con as approved Exhibit 6-D 8/29/2016...							Total:	-2,238,300
3516	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2016 Reza Fereshtehnejad: Moving funds from R/W to Con as approved Exhibit 6-D 8/29/2016.. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) R/W										
	Local Match										
Fed. Reimb. Rate: 100.00%		5/23/2015 Linda Newton: Move R/W funding to CON per approved Ex. 6D dated 5/05/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3516	HBP R/W			-6,000,000							-6,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/23/2015 Linda Newton: Move R/W funding to CON per approved Ex. 6D dated 5/05/2015.								Total:	-6,000,000
3516	HBP R/W			18,268,570							18,268,570
	Local Match										
Fed. Reimb. Rate: 100.00%		6/20/2014 Linda Newton: High cost project, AC conversion moved out.								Total:	18,268,570
3516	Local AC (HBP) R/W										
	Local Match										
Fed. Reimb. Rate: 100.00%		4/4/2014 Srikanth Gopinath: Revised R/W funding on project based on City Exhibit 6D dated 3-27-2014 (R/W costs 23,022,126 less reduction in financing costs of 4,753,556). Additional funding to comply with high cost project policy agreement, conversion programmed in 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3516	Local AC (HBP) R/W										
	Local Match										
Fed. Reimb. Rate: 100.00%		7/19/2013 Reza Fereshtehnejad: converting AC To Federal funds 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3516	HBP R/W										
	Local Match										
Fed. Reimb. Rate: 100.00%		7/19/2013 Reza Fereshtehnejad: Converting AC to federal funds. No net change 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3516	HBP R/W										
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2012 Eric Bost: Adjust FFY 12/13 funds per City request. No net change in project cost. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3516	Local AC (HBP) R/W										
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2012 Eric Bost: Adjust FFY 12/13 funds per City request. No net change in project cost. 7/31/2012 Smita Dhuldhoya: Converted \$42.7M AC from FYs 13/14, 14/15 & 15/16 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3516	HBP R/W										
	Local Match										
Fed. Reimb. Rate: 100.00%		7/31/2012 Smita Dhuldhoya: AC conversion to federal funds 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	State STP (BR)	R/W		3,764,658							3,764,658
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2012 Eric Bost: Convert AC with bridge flavored STP.							Total:	3,764,658
3516	HBP	R/W		-3,764,658							-3,764,658
	Local Match										
Fed. Reimb. Rate: 100.00%			6/7/2012 Vijay Koppam: Moved \$3,764,658 from 15/16 to 11/12 FY							Total:	-3,764,658
3516	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/7/2012 Vijay Koppam: Converted \$3,764,658 AC from 15/16 to 11/12 FY 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3516	HBP	R/W		36,800,235						-36,800,235	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 10/12/2011 Eric Bost: AC conversion in next FTIP cycle							Total:	
3516	Local AC (HBP)	R/W		-36,800,235						36,800,235	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 10/12/2011 Eric Bost: R/W AC moved to FFY 11/12.							Total:	
3516	HBP	R/W								5,850,476	5,850,476
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.							Total:	5,850,476
3516	Local AC (HBP)	R/W		5,850,476						-5,850,476	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.							Total:	
3516	Local AC (HBP)	R/W		30,949,759						-30,949,759	0
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: AC. Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.							Total:	0
3516	HBP	R/W		-16,949,759						30,949,759	14,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.							Total:	14,000,000

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3516	HBP	R/W		84,723,395							84,723,395
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Bond Funds approved. 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.								Total:	84,723,395
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	HBP	CON			-17,482,846		20,000,000			-2,517,154	
	LSSRP Bond				-2,265,088		2,591,212			-326,124	
Fed. Reimb. Rate: 88.53%		11/20/2020 Linda Newton: Bond Funds approved. 10/26/2020 DLA-Admin:								Total:	
3516	Local AC (HBP)	CON			17,482,846		-20,000,000			2,517,154	
	Local Match				2,265,088		-2,591,212			326,124	
Fed. Reimb. Rate: 88.53%		10/26/2020 DLA-Admin: Move FFY 19/20 AC to FFY 20/21 and advance additional AC from beyond to FFY 20/21								Total:	
3516	Local AC (HBP)	CON					30,000,000			-30,000,000	
	Local Match						3,886,818			-3,886,818	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: CON funds moved from FFY 21/22 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3516	HBP	CON					-43,456,560			43,456,560	
	LSSRP Bond						-5,630,258			5,630,258	
Fed. Reimb. Rate: 88.53%		2/14/2020 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: CON funds moved from FFY 21/22 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	HBP	CON		10,242,000	-10,242,000			20,680,632		-20,680,632	
	LSSRP Bond			1,326,960	-1,326,960			2,679,395		-2,679,395	
Fed. Reimb. Rate: 88.53%			9/16/2019 Linda Newton: Bond Funds approved. 9/16/2019 Linda Newton: Additional AC converted in FFY 18/19							Total:	
3516	Local AC (HBP)	CON		-10,242,000	10,242,000			-20,680,632		20,680,632	
	Local Match			-1,326,960	1,326,960			-2,679,395		2,679,395	
Fed. Reimb. Rate: 88.53%			9/16/2019 Linda Newton: Bond Funds approved. 9/16/2019 Linda Newton: Additional AC converted in FFY 18/19.							Total:	
3516	HBP	CON	11,991,581	-11,991,581							
	LSSRP Bond		1,553,637	-1,553,637							
Fed. Reimb. Rate: 88.53%			9/14/2018 Albert Yang: Bond Funds approved. 9/13/2018 Albert Yang: Adjust funds to match end of FFY AC conversion of \$11,893,862.							Total:	
3516	Local AC (HBP)	CON	-11,991,581	11,991,581							
	LSSRP Bond		-1,553,637	1,553,637							
Fed. Reimb. Rate: 88.53%			9/14/2018 Albert Yang: Bond Funds approved. 9/13/2018 Albert Yang: Adjust funds to match end of FFY AC conversion of \$11,893,862.							Total:	
3516	HBP	CON			-13,456,560		13,456,560				
	LSSRP Bond				-1,743,440		1,743,440				
Fed. Reimb. Rate: 88.53%			4/23/2018 Linda Newton: Bond Funds approved. 3/29/2018 DLA-Admin: CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3516	HBP	CON	6,100,000	-6,100,000		20,000,000	30,000,000			-50,000,000	
	LSSRP Bond		790,320	-790,320		2,591,212	3,886,818			-6,478,030	
Fed. Reimb. Rate: 88.53%			4/23/2018 Linda Newton: Bond Funds approved. 3/26/2018 DLA-Admin: Revise funding to convert additional AC.							Total:	
3516	Local AC (HBP)	CON	-6,100,000	6,100,000		-20,000,000	-30,000,000			50,000,000	
	Local Match		-790,320	790,320		-2,591,212	-3,886,818			6,478,030	
Fed. Reimb. Rate: 88.53%			4/23/2018 Linda Newton: Bond Funds approved. 3/26/2018 DLA-Admin: Revise funding to convert additional AC.							Total:	
3516	Local AC (HBP)	CON	11,725,705		-27,724,846					15,999,142	
	Local Match		1,519,189		-3,592,048					2,072,858	
Fed. Reimb. Rate: 88.53%			11/2/2017 Reza Fereshtehnejad: Correcting AC Conversions for CON funding.							Total:	
3516	Local AC (HBP)	CON	-11,725,705		27,724,846					-15,999,142	
	LSSRP Bond		-1,519,189		3,592,048					-2,072,858	
Fed. Reimb. Rate: 88.53%			4/23/2018 Linda Newton: Bond Funds approved. 11/2/2017 Linda Newton: Correction of AC conversion for CON funding.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP)	CON	11,725,705		-27,724,846					15,999,142	
	LSSRP Bond		1,519,189		-3,592,048					2,072,858	
Fed. Reimb. Rate: 88.53%			10/13/2017 DLA-Admin: Bond Funds approved. 10/13/2017 DLA-Admin:							Total:	
3516	HBP	CON	-11,725,705		27,724,846					-15,999,142	
	LSSRP Bond		-1,519,189		3,592,048					-2,072,858	
Fed. Reimb. Rate: 88.53%			10/13/2017 DLA-Admin: Bond Funds approved. 10/13/2017 DLA-Admin: Revised funding due to 16/17 AC conversion not processed.							Total:	
3516	HBP	CON			-1,854,681						-1,854,681
	LSSRP Bond				-240,294						-240,294
Fed. Reimb. Rate: 88.53%			10/13/2017 DLA-Admin: Bond Funds approved. 5/2/2017 Linda Newton: Revised funding for CON (Viaduct Package) to match Ex. 6D dated 4-10-2017.							Total:	-2,094,975
3516	HBP	CON			15,311,241						15,311,241
	LSSRP Bond				1,983,734						1,983,734
Fed. Reimb. Rate: 88.53%			10/13/2017 DLA-Admin: Bond Funds approved. 3/15/2017 Linda Newton: Revised funding for CON (Viaduct Package), Funding received from other City of Los Angeles projects being moved out of the 2017 FTIP cycle to pay for cost increase to the Viaduct Package.							Total:	17,294,975
3516	Local AC (HBP)	CON	-5,000,000							5,000,000	
	Local Match		-647,803							647,803	
Fed. Reimb. Rate: 88.53%			10/3/2016 Reza Fereshtehnejad: Partial conversion for the foundation package.							Total:	
3516	HBP	CON	5,000,000							-5,000,000	
	LSSRP Bond		647,803							-647,803	
Fed. Reimb. Rate: 88.53%			4/23/2018 Linda Newton: Bond Funds approved. 10/3/2016 Reza Fereshtehnejad: Partial Conversion for the foundation Package.							Total:	
3516	HBP	CON	1,981,567								1,981,567
	LSSRP Bond		256,733								256,733
Fed. Reimb. Rate: 88.53%			8/31/2016 Linda Newton: Bond Funds approved. 8/31/2016 Reza Fereshtehnejad: Moving funds from R/W to Con as approved Exhibit 6-D 8/29/2016..							Total:	2,238,300
3516	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/31/2016 Reza Fereshtehnejad: Moving funds from R/W to Con as approved Exhibit 6-D 8/29/2016.. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3516	HBP	CON	-20,716,680	20,716,680							
	LSSRP Bond		-2,684,065	2,684,065							
Fed. Reimb. Rate: 88.53%			4/7/2016 Linda Newton: Bond Funds approved. 3/28/2016 Reza Fereshtehnejad: Moving approximately \$17 million of conversion to 18/19.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP)	CON	20,716,680	-20,716,680							
	Local Match		2,684,065	-2,684,065							
Fed. Reimb. Rate: 88.53%			3/28/2016 Reza Fereshtehnejad: Moving approximately \$17 million of conversion to 18/19.							Total:	
3516	HBP	CON	-37,203,626	19,497,626						17,706,000	
	LSSRP Bond		-4,820,124	2,526,124						2,294,000	
Fed. Reimb. Rate: 88.53%			12/10/2015 Linda Newton: Bond Funds approved. 10/16/2015 Reza Fereshtehnejad: Conversion is taking place in 18/19 instead of 14/15.							Total:	
3516	Local AC (HBP)	CON	37,203,626	-19,497,626						-17,706,000	
	Local Match		4,820,124	-2,526,124						-2,294,000	
Fed. Reimb. Rate: 88.53%			10/16/2015 Reza Fereshtehnejad: Conversion moved from 14/15							Total:	
3516	Local AC (HBP)	CON	3,515,075							-3,515,075	
	Local Match		455,415							-455,415	
Fed. Reimb. Rate: 88.53%			7/20/2015 Linda Newton: AC for funding moved from R/W to Con.							Total:	
3516	HBP	CON								3,515,075	3,515,075
	LSSRP Bond									455,415	455,415
Fed. Reimb. Rate: 88.53%			7/20/2015 Linda Newton: Bond Funds approved. 7/20/2015 Linda Newton: Move R/W programming to Construction for RR work.							Total:	3,970,490
3516	HBP	CON	9,087,200							-9,087,200	
	LSSRP Bond		1,177,343							-1,177,343	
Fed. Reimb. Rate: 88.53%			12/24/2014 Linda Newton: Bond Funds approved. 10/13/2014 Linda Newton: Adjust funding, construction not authorized in FFY 13/14.							Total:	
3516	Local AC (HBP)	CON	-9,087,200							9,087,200	
	Local Match		-1,177,343							1,177,343	
Fed. Reimb. Rate: 88.53%			10/13/2014 Linda Newton: Adjust funding, construction not authorized in FFY 12/13.							Total:	
3516	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/24/2014 Linda Newton: Bond Funds approved. 11/8/2013 Linda Newton: Move \$20 million out of 13/14 CON. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3516	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/8/2013 Linda Newton: Move \$20 million out of 13/14 CON. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3516	Local AC (HBP)	CON	-2,655,900								-2,655,900
	Local Match		-344,100								-344,100
Fed. Reimb. Rate: 88.53%			6/27/2013 Smita Dhuldhoya: Moved \$3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13							Total:	-3,000,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP)	CON		2,655,900							2,655,900
	Local Match			344,100							344,100
Fed. Reimb. Rate: 88.53%			6/27/2013 Smita Dhuldhoya: Moved \$3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13							Total:	3,000,000
3516	HBP	CON		-2,655,900							-2,655,900
	LSSRP Bond			-344,100							-344,100
Fed. Reimb. Rate: 88.53%			12/24/2014 Linda Newton: Bond Funds approved. 6/27/2013 Smita Dhuldhoya: Moved \$3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13							Total:	-3,000,000
3516	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2012 Eric Bost: At the request of the City to advance the CMGC process. No change to construction federal funding. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3516	HBP	CON		100,000,000						-100,000,000	
	LSSRP Bond			12,956,060						-12,956,060	
Fed. Reimb. Rate: 88.53%			12/24/2014 Linda Newton: Bond Funds approved. 10/12/2011 Eric Bost: AC Conversion							Total:	
3516	Local AC (HBP)	CON		-100,000,000						100,000,000	
	Local Match			-12,956,060						12,956,060	
Fed. Reimb. Rate: 88.53%			10/12/2011 Eric Bost: AC conversion.							Total:	
3516	Local AC (HBP)	CON		8,853,000						-8,853,000	
	Local Match			1,147,000						-1,147,000	
Fed. Reimb. Rate: 88.53%			10/7/2010 Eric Bost: Per Sept. 2010 Survey							Total:	
3516	HBP	CON								8,853,000	8,853,000
	LSSRP Bond									1,147,000	1,147,000
Fed. Reimb. Rate: 88.53%			12/24/2014 Linda Newton: Bond Funds approved. 10/7/2010 Eric Bost: Per Sept. 2010 Survey							Total:	10,000,000
3516	Local AC (HBP)	CON		170,692,898						-170,692,898	
	Local Match			22,115,075						-22,115,075	
Fed. Reimb. Rate: 88.53%			2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	
3516	HBP	CON		50,000,000						170,692,898	220,692,898
	LSSRP Bond			6,478,030						22,115,075	28,593,105
Fed. Reimb. Rate: 88.53%			2/22/2010 Eric Bost: Bond Funds approved. 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	249,286,003

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District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884. No additional lanes. Realign I-5 north bound off ramp. High cost project agreement required.

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	9,760,410			456,000					10,216,410
R/W	1,000,000			401,016					1,401,016
CON					71,050,903				71,050,903
Total	10,760,410			857,016	71,050,903				82,668,329
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,693,628			719,819				62,901,364	72,314,812
Local Match	2,066,782			137,197	8,149,539			-1,220,371	9,133,146
LSSRP Bond								1,220,371	1,220,371
Local AC					62,901,364			-62,901,364	
Total	10,760,410			857,016	71,050,903				82,668,329
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	7,808,328			364,800					8,173,128
Local Match	1,952,082			91,200					2,043,282
LSSRP Bond									
Local AC									
Total	9,760,410			456,000					10,216,410

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	PE				364,800	-364,800				
	Local Match					91,200	-91,200				
Fed. Reimb. Rate: 80.00%			10/14/2020 DLA-Admin: Moved PE from 19/20 to 20/21 per 2020 survey. 5/4/2020 Srikanth Gopinath: Moving PE funds from 21/22 to 19/20							Total:	
1390	HBP	PE		-800,000			364,800				-435,200
	Local Match			-200,000			91,200				-108,800
Fed. Reimb. Rate: 80.00%			10/10/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Reduced PE as requested in 2019 survey.							Total:	-544,000
1390	HBP	PE		800,000							800,000
	Local Match			200,000							200,000
Fed. Reimb. Rate: 80.00%			10/10/2019 Jeremy Wright: Fund line failed to deliver. 10/19/2018 DLA-Admin: As requested in September 2018 Survey.							Total:	1,000,000

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
Fed. Reimb. Rate: 80.00%			9/19/2017 Reza Fereshtehnejad: As requested in 2017 Survey.							Total:	1,000,000
1390	HBP	PE	920,000								920,000
	Local Match		230,000								230,000
Fed. Reimb. Rate: 80.00%			9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey							Total:	1,150,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/23/2015 Linda Newton: PE cost increase as requested in 2015 HBP Survey.							Total:	100,000
1390	HBP	PE	38,000								38,000
	Local Match		9,500								9,500
Fed. Reimb. Rate: 80.00%			8/13/2014 Smita Dhuldhoya: Additional PE funds added based on agency's request on Ex. 6-D dated 7/31/14							Total:	47,500
1390	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Reimb. Rate: 80.00%			4/7/2014 Smita Dhuldhoya: Revised funds based on agency's request on Ex. 6-D dated 3/38/14							Total:	-75,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			10/25/2013 Linda Newton: Additional PE funding added in FFY 13/14 as requested in September 2013 Survey.							Total:	100,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/14/2012 Linda Newton: Additional PE funding added in FFY 12/13 per September 2012 survey.							Total:	100,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/26/2011 Srikanth Gopinath: Added additional \$100,000 PE funds based on survey data received							Total:	100,000
1390	HBP	PE	121,468								121,468
	Local Match		30,367								30,367
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	151,835
1390	HBP	PE	1,150,000								1,150,000
	Local Match		287,500								287,500
Fed. Reimb. Rate: 80.00%			Revising match rate to .80							Total:	1,437,500

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	PE	-1,272,619								-1,272,619
	Local Match		-164,881								-164,881
Fed. Reimb. Rate: 88.53%			Revising the match rate to .80							Total:	-1,437,500
1390	HBP	PE	253,820								253,820
	Local Match		63,455								63,455
Fed. Reimb. Rate: 80.00%			Additional PE costs due to environmental and historical issues including replication of historical railing							Total:	317,275
1390	HBP	PE	1,272,619								1,272,619
	Local Match		164,881								164,881
Fed. Reimb. Rate: 88.53%										Total:	1,437,500
1391	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Reimb. Rate: 80.00%			9/19/2017 Smita Dhuldhoya: Removed funding per September 2017 survey.							Total:	-100,000
1391	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1391	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/28/2015 Vijay Koppam: Per 2015 September survey, additional \$100,000 is programmed for PE. Agency may have to submit a revised Ex. 6d to justify additional costs before the funds authorized.							Total:	100,000
1391	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.							Total:	100,000
1391	HBP	PE	-40,000								-40,000
	Local Match		-10,000								-10,000
Fed. Reimb. Rate: 80.00%			3/13/2012 Smita Dhuldhoya: Revised PE funds based on submitted 6-D							Total:	-50,000
1391	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%			9/28/2011 Srikanth Gopinath: Added additional PE funds per survey data							Total:	200,000
1391	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%			7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City for the Glendale - Hyperion complex, to include VE analysis							Total:	120,000

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1391	HBP	PE	1,094,000								1,094,000
	Local Match		273,500								273,500
Fed. Reimb. Rate: 80.00%			7/1/2009 Srikanth Gopinath: Revising match rate for Prior, adding funds for revised scope to add BMPs in compliance of Storm Water Data Report and Caltran's comments. Concept approved by Greg Kolle of FHWA							Total:	1,367,500
1391	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Reimb. Rate: 88.53%			7/1/2009 Srikanth Gopinath: Revising the federal match %							Total:	-1,187,500
1391	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Reimb. Rate: 80.00%			Additional costs due to environmental and historical railing issues							Total:	191,900
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Reimb. Rate: 88.53%										Total:	1,187,500
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Reimb. Rate: 80.00%			9/19/2017 Smita Dhuldhoya: Removed funding per September 2017 survey.							Total:	-100,000
1392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1392	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/28/2015 Vijay Koppam: Per 2015 September survey, additional \$100000 is programmed for PE in FY 15/16. Agency may have to submit a revised Ex. 6D to justify the additional costs prior to authorization.							Total:	100,000
1392	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.							Total:	100,000
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Reimb. Rate: 80.00%			3/13/2012 Smita Dhuldhoya: Revised PE funds based on submitted 6-D							Total:	-100,000
1392	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%			9/28/2011 Srikanth Gopinath: Added additional PE funds per survey							Total:	200,000

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1392	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Reimb. Rate: 88.53%			7/28/2009 Srikanth Gopinath: Revised match rate							Total:	-1,187,500
1392	HBP	PE	1,566,000								1,566,000
	Local Match		391,500								391,500
Fed. Reimb. Rate: 80.00%			7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City, corrected match rate for prior							Total:	1,957,500
1392	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Reimb. Rate: 80.00%			Additional PE funds due to environmental and historical railing issues							Total:	191,900
1392	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Reimb. Rate: 88.53%										Total:	1,187,500
3124	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Reimb. Rate: 80.00%			9/19/2017 Smita Dhuldhoya: Removed funding per September 2017 survey.							Total:	-100,000
3124	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/28/2015 Vijay Koppam: Per Septem 2015 survey, additional \$100000 is programmed for PE in 15/16. Agency may have to submit a revised Ex. 6d to justify the addiional costs.							Total:	100,000
3124	HBP	PE	-22,000								-22,000
	Local Match		-5,500								-5,500
Fed. Reimb. Rate: 80.00%			8/13/2014 Smita Dhuldhoya: PE funds revised based on agency's request on 6-D dated 7/31/14							Total:	-27,500
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/23/2013 Smita Dhuldhoya: Programmed additional PE funds per September 2013 survey.							Total:	100,000
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/10/2012 Smita Dhuldhoya: Programmed additional PE funds per September 2012 survey.							Total:	100,000

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3124	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00% 9/26/2011 Reza Fereshtehnejad: per survey request.										Total:	200,000
3124	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/6/2009 Srikanth Gopinath:										Total:	
3124	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/6/2009 Srikanth Gopinath:										Total:	
3124	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53% 7/29/2009 Srikanth Gopinath: change match rate for PE to 80%										Total:	-500,000
3124	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Reimb. Rate: 80.00% 7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges. Adjusted match rate for PE to 80%.										Total:	680,000
3124	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300			355,019					1,240,319
Local Match	114,700			45,997					160,697
LSSRP Bond									
Local AC									
Total	1,000,000			401,016					1,401,016

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	R/W				355,019	-442,650				-87,631
	Local Match					45,997	-57,350				-11,353
Fed. Reimb. Rate: 88.53% 10/14/2020 DLA-Admin: Moved R/W from 19/20 to 20/21 per 2020 survey. 5/4/2020 Srikanth Gopinath: Moving ROW funds from 21/22 to 19/20. Per the approved 6A, the ROW was approved for \$401,016, Made the adjustment of reducing the ROW funds 500,000, when moving the funds to match the approved 6D sg.										Total:	-98,984

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	R/W		-442,650			442,650				
	Local Match			-57,350			57,350				
Fed. Reimb. Rate: 88.53%			10/10/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Reduced R/W as requested in 2019 survey.							Total:	
1390	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%			10/10/2019 Jeremy Wright: Fund line failed to deliver. 10/19/2018 DLA-Admin: As requested in September 2018 Survey.							Total:	500,000
1390	HBP	R/W		-177,060							-177,060
	Local Match			-22,940							-22,940
Fed. Reimb. Rate: 88.53%			6/29/2018 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 4/3/2018.							Total:	-200,000
1390	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%			9/19/2017 Reza Fereshtehnejad: As requested in 2017 Survey.							Total:	500,000
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			9/23/2015 Linda Newton: R/W cost increase as requested in 2015 HBP Survey.							Total:	200,000
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/6/2015 Eileen Crawford: RW funds moved to 14/15 per revised 6D 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/15/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 based on the agency's Ex. 6-D dated 2/14/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			9/26/2011 Srikanth Gopinath: Added additional \$250,000 R/W funds based on survey data received							Total:	250,000
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/27/2011 Srikanth Gopinath: Moving R/W from 11/12 to 12/13 based on latest schedule 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: moved R/W from 10/11 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/8/2010 Srikanth Gopinath: moved R/W funds from 09/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	R/W	-796,770								-796,770
	Local Match		-103,230								-103,230
Fed. Reimb. Rate: 88.53%			8/5/2009 Srikanth Gopinath: Reduced R/W funds needed and moved to 09/10							Total:	-900,000
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	R/W	1,018,095								1,018,095
	Local Match		131,905								131,905
Fed. Reimb. Rate: 88.53%										Total:	1,150,000
1391	HBP	R/W	-2,500,973								-2,500,973
	Local Match		-324,028								-324,028
Fed. Reimb. Rate: 88.53%			8/5/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881							Total:	-2,825,000
1391	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1391	HBP	R/W	2,500,973								2,500,973
	Local Match		324,028								324,028
Fed. Reimb. Rate: 88.53%										Total:	2,825,000

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1392	HBP	R/W	-885,300								-885,300
	Local Match		-114,700								-114,700
Fed. Reimb. Rate: 88.53%			8/6/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881							Total:	-1,000,000
1392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Micoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1392	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								62,901,364	62,901,364
Local Match	0				8,149,539			-1,220,371	6,929,168
LSSRP Bond								1,220,371	1,220,371
Local AC					62,901,364			-62,901,364	
Total					71,050,903				71,050,903

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	Local AC (HBP)	CON				-57,669,549	62,901,364			-5,231,816	
	Local Match					-7,471,701	8,149,539			-677,837	
Fed. Reimb. Rate: 88.53%			10/15/2020 DLA-Admin: Moved AC from FFY 20/21 to 21/22 and added funds per 2020 survey.							Total:	
1390	HBP	CON								5,231,816	5,231,816
	Local Match									677,837	677,837
Fed. Reimb. Rate: 88.53%			10/15/2020 DLA-Admin: Added CON per 2020 survey							Total:	5,909,653
1390	Local AC (HBP)	CON			-48,273,196	57,669,549				-9,396,353	
	Local Match				-6,254,304	7,471,701				-1,217,397	
Fed. Reimb. Rate: 88.53%			10/9/2019 Jeremy Wright: Move CON from FFY 19/20 to 20/21 per September 2019 survey.							Total:	
1390	HBP	CON								9,396,353	9,396,353
	Local Match									1,217,397	1,217,397
Fed. Reimb. Rate: 88.53%			10/9/2019 Jeremy Wright: Add funding per September 2019 survey.							Total:	10,613,750
1390	HBP	CON								5,114,821	5,114,821
	Local Match									662,679	662,679
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Revised funding as requested in September 2018 Survey.							Total:	5,777,500

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	Local AC (HBP)	CON		-43,158,375	48,273,196					-5,114,821	
	Local Match			-5,591,625	6,254,304					-662,679	
Fed. Reimb. Rate: 88.53%			7/2/2018 Reza Fereshtehnejad: Revised funding as requested in 2018 Survey.							Total:	
1390	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Reimb. Rate: 88.53%			9/19/2017 Reza Fereshtehnejad: as requested in 2017 survey.							Total:	4,000,000
1390	Local AC (HBP)	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reimb. Rate: 88.53%			9/19/2017 Reza Fereshtehnejad: Additional funds requested as requested in 2017 survey.							Total:	
1390	Local AC (HBP)	CON		39,617,175						-39,617,175	
	Local Match			5,132,825						-5,132,825	
Fed. Reimb. Rate: 88.53%			9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey							Total:	
1390	HBP	CON								5,641,974	5,641,974
	Local Match									730,977	730,977
Fed. Reimb. Rate: 88.53%			9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey							Total:	6,372,951
1390	Local AC (HBP)	CON		-33,975,201						33,975,201	
	Local Match			-4,401,848						4,401,848	
Fed. Reimb. Rate: 88.53%			9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey							Total:	
1390	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2015 DLA-Admin: Rescheduled funding to match 2015 HBP Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	CON								221,325	221,325
	Local Match									28,675	28,675
Fed. Reimb. Rate: 88.53%			10/25/2013 Linda Newton: Added \$250,000 to Construction and moved AC to FFY 15/16 as requested in September 2013 Survey.							Total:	250,000
1390	Local AC (HBP)	CON		221,325						-221,325	
	Local Match			28,675						-28,675	
Fed. Reimb. Rate: 88.53%			10/25/2013 Linda Newton: Added \$250,000 to Construction and moved AC to FFY 15/16 as requested in September 2013 Survey.							Total:	
1390	HBP	CON								1,206,221	1,206,221
	Local Match									156,279	156,279
Fed. Reimb. Rate: 88.53%			9/18/2012 Reza Fereshtehnejad: Ac conversion							Total:	1,362,500

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	Local AC (HBP)	CON	1,206,221							-1,206,221	
	Local Match		156,279							-156,279	
Fed. Reimb. Rate: 88.53%			9/18/2012 Reza Fereshtehnejad: Additional funds needed							Total:	
1390	HBP	CON								3,043,219	3,043,219
	Local Match									394,281	394,281
Fed. Reimb. Rate: 88.53%			3/13/2012 Smita Dhuldhoya: Added funds based on the submitted 6-D and moved from 13/14 to beyond years. Needs funding agreement.							Total:	3,437,500
1390	Local AC (HBP)	CON	3,043,219							-3,043,219	
	Local Match		394,281							-394,281	
Fed. Reimb. Rate: 88.53%			3/1/2012 Smita Dhuldhoya: Added funds based on the submitted 6-D and moved from 13/14 to beyond years. Needs funding agreement.							Total:	
1390	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/27/2011 Srikanth Gopinath: Moving CON from 12/13 to 13/14 based on latest schedule 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1390	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: moved CON from 10/11 to 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1390	Local AC (HBP)	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1390	HBP	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
Fed. Reimb. Rate: 88.53%			10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.							Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
Fed. Reimb. Rate: 88.53%			9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.							Total:	
1390	HBP	CON	15,899,523								15,899,523
	Local Match		2,059,952								2,059,952
Fed. Reimb. Rate: 88.53%			7/30/2009 Srikanth Gopinath: moved \$7,548,421 for 53c1883 and \$10,411,054 for 53c1884 for Rehabilitation, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	17,959,475

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	CON	-1,447,639								-1,447,639
	Local Match		-187,557								-187,557
Fed. Reimb. Rate: 88.53%			7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	-1,635,196
1390	HBP	CON	-729,847								-729,847
	Local Match		-94,559								-94,559
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City							Total:	-824,406
1390	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	CON	6,363,094								6,363,094
	Local Match		824,406								824,406
Fed. Reimb. Rate: 88.53%										Total:	7,187,500
1391	HBP	CON	-6,682,617								-6,682,617
	Local Match		-865,804								-865,804
Fed. Reimb. Rate: 88.53%			7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project							Total:	-7,548,421
1391	HBP	CON	2,029,457								2,029,457
	Local Match		262,938								262,938
Fed. Reimb. Rate: 88.53%			7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City							Total:	2,292,395
1391	HBP	CON	-602,866								-602,866
	Local Match		-78,108								-78,108
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	-680,974
1391	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1391	HBP	CON	5,256,026								5,256,026
	Local Match		680,974								680,974
Fed. Reimb. Rate: 88.53%										Total:	5,937,000

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1392	HBP	CON	-9,216,906								-9,216,906
	Local Match		-1,194,148								-1,194,148
Fed. Reimb. Rate: 88.53%			7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project							Total:	-10,411,054
1392	HBP	CON	4,445,791								4,445,791
	Local Match		575,999								575,999
Fed. Reimb. Rate: 88.53%			7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City							Total:	5,021,790
1392	HBP	CON	-618,148								-618,148
	Local Match		-80,088								-80,088
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	-698,236
1392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1392	HBP	CON	5,389,264								5,389,264
	Local Match		698,236								698,236
Fed. Reimb. Rate: 88.53%										Total:	6,087,500
3123	HBP	CON								9,419,305	9,419,305
	LSSRP Bond									1,220,371	1,220,371
Fed. Reimb. Rate: 88.53%			7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 9/18/2012 Reza Fereshtehnejad: Correcting previous mistake							Total:	10,639,676
3123	HBP	CON								-9,419,305	-9,419,305
	LSSRP Bond									-1,220,371	-1,220,371
Fed. Reimb. Rate: 88.53%			7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 9/18/2012 Reza Fereshtehnejad: Correcting previous mistakes.							Total:	-10,639,676
3123	Local AC (HBP)	CON	9,419,305							-9,419,305	
	Local Match		1,220,371							-1,220,371	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
Fed. Reimb. Rate: 88.53%			7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3123	HBP	CON	9,419,305							-9,419,305	
	LSSRP Bond		1,220,371							-1,220,371	
Fed. Reimb. Rate: 88.53%			7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
Fed. Reimb. Rate: 88.53%			7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.							Total:	
3123	HBP	CON	6,191,773								6,191,773
	LSSRP Bond		802,210								802,210
Fed. Reimb. Rate: 88.53%			7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 7/30/2009 Srikanth Gopinath: moved \$4,993,983 from 53c1882, \$1,000,000 for 53c1883 and \$1,000,000 for 53c1884 for Seismic, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	6,993,983
3123	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3123	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3123	HBP	CON	22,746								22,746
	LSSRP Bond		2,947								2,947
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Cost increase							Total:	25,693
3123	HBP	CON	3,204,786								3,204,786
	LSSRP Bond		415,214								415,214
Fed. Reimb. Rate: 88.53%										Total:	3,620,000
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Reimb. Rate: 88.53%			7/30/2009 Srikanth Gopinath: construction funds moved to 53c1881							Total:	-4,993,983
3124	HBP	CON	2,181,364								2,181,364
	LSSRP Bond		282,619								282,619
Fed. Reimb. Rate: 88.53%			7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	2,463,983

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3124	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3124	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3124	HBP	CON		2,239,809							2,239,809
	LSSRP Bond			290,191							290,191
Fed. Reimb. Rate: 88.53%											Total: _____
											2,530,000

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District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,417,872								5,417,872
R/W									
CON								37,925,110	37,925,110
Total	5,417,872							37,925,110	43,342,982
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,796,442							33,575,100	38,371,542
Local Match	621,430							4,350,010	4,971,440
LSSRP Bond									
Local AC									
Total	5,417,872							37,925,110	43,342,982
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,796,442								4,796,442
Local Match	621,430								621,430
LSSRP Bond									
Local AC									
Total	5,417,872								5,417,872

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3765	HBP	PE	4,796,442								4,796,442
	Local Match		621,430								621,430
Fed. Reimb. Rate: 88.53% 6/8/2011 Eric Bost: Add funds in at correct reimbursement rate and adds funds via post programming change.										Total:	5,417,872
3765	HBP	PE	-4,734,298								-4,734,298
	Local Match		-1,183,574								-1,183,574
Fed. Reimb. Rate: 80.00% 6/8/2011 Eric Bost: New Reimbursement rate is 88.53% so deleted prior programming										Total:	-5,917,872
3765	HBP	PE	4,734,298								4,734,298
	Local Match		1,183,574								1,183,574
Fed. Reimb. Rate: 80.00% 11/2/2010 Linda Newton: Eligible project.										Total:	5,917,872

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								33,575,100	33,575,100
Local Match	-0							4,350,010	4,350,010
LSSRP Bond									
Local AC									
Total								37,925,110	37,925,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3765	HBP	CON	-33,575,100							33,575,100	
	Local Match		-4,350,010							4,350,010	
Fed. Reimb. Rate: 88.53% 11/7/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3765	HBP	CON	33,575,100							-33,575,100	
	Local Match		4,350,010							-4,350,010	
Fed. Reimb. Rate: 88.53% 10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3765	HBP	CON	-33,575,100							33,575,100	
	Local Match		-4,350,010							4,350,010	
Fed. Reimb. Rate: 88.53% 10/18/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. High Cost Policy. Needs funding agreement.										Total:	
3765	HBP	CON	2,398,226								2,398,226
	Local Match		310,716								310,716
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds as requested in September 2011 Survey.										Total:	2,708,942
3765	HBP	CON	31,176,874							-31,176,874	
	Local Match		4,039,294							-4,039,294	
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	
3765	HBP	CON								31,176,874	31,176,874
	Local Match									4,039,294	4,039,294
Fed. Reimb. Rate: 88.53% 11/2/2010 Linda Newton: Eligible project.										Total:	35,216,168

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Pico Rivera

BRIDGE NO. 53C0057, TELEGRAPH ROAD OVER SAN GABRIEL RIVER, 0.2 MI W SAN GABR RIV FWY. Replace existing 4 lane bridge with a 6 lane bridge. Capacity increasing must be in 20 year RTP.

Fed Proj: BRLS-5351(028)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	45,000			1,305,000			309,500		1,659,500
R/W							1,541,000		1,541,000
CON								18,857,000	18,857,000
Total	45,000			1,305,000			1,850,500	18,857,000	22,057,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839			1,155,317			1,638,248	16,694,102	19,527,505
Local Match	5,162			149,684			212,252	2,162,898	2,529,995
LSSRP Bond									
Local AC									
Total	45,000			1,305,000			1,850,500	18,857,000	22,057,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839			1,155,317			274,000		1,469,155
Local Match	5,162			149,684			35,500		190,345
LSSRP Bond									
Local AC									
Total	45,000			1,305,000			309,500		1,659,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	PE				-274,000			274,000		
	Local Match					-35,500			35,500		
Fed. Reimb. Rate: 88.53%			12/9/2020 Andy Chou: PE funds moved from FFY 20/21 to 23/24 to match E-76 request in FFY 20/21.							Total:	
4188	HBP	PE				929,317	-929,317				
	Local Match					120,403	-120,403				
Fed. Reimb. Rate: 88.53%			9/25/2020 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. Previously programmed amount was \$1,614,500.							Total:	
4188	HBP	PE			-500,000	500,000					
	Local Match				-64,780	64,780					
Fed. Reimb. Rate: 88.53%			9/23/2020 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	PE			57,350		-57,350				
	Local Match				7,430		-7,430				
Fed. Reimb. Rate: 88.53%			4/14/2020 Vijay Kopparam: Pull \$64,780 to FFY 19/20 to match RFA package which will make federal \$ as \$500,000							Total:	
4188	HBP	PE			442,650		-442,650				
	Local Match				57,350		-57,350				
Fed. Reimb. Rate: 88.53%			3/25/2020 DLA-Admin: Pull \$500k into FFY 19/20.							Total:	
4188	HBP	PE			-1,429,317		1,429,317				
	Local Match				-185,183		185,183				
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
4188	HBP	PE		-1,429,317	1,429,317						
	Local Match			-185,183	185,183						
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Fund line failed to deliver. 9/28/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
4188	HBP	PE		1,429,317	-1,429,317						
	Local Match			185,183	-185,183						
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	
4188	HBP	PE		-1,429,317	1,429,317						
	Local Match			-185,183	185,183						
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
4188	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4188	HBP	PE		1,469,155							1,469,155
	Local Match			190,345							190,345
Fed. Reimb. Rate: 88.53%			2/27/2014 Eileen Crawford: New Project							Total:	1,659,500

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,364,247		1,364,247
Local Match							176,753		176,753
LSSRP Bond									
Local AC									
Total							1,541,000		1,541,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	R/W				-1,364,247			1,364,247		
	Local Match					-176,753			176,753		
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 22/24. NEPA not yet clear.										Total:	
4188	HBP	R/W				1,364,247	-1,364,247				
	Local Match					176,753	-176,753				
Fed. Reimb. Rate: 88.53% 9/25/2020 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	
4188	HBP	R/W					1,364,247			-1,364,247	
	Local Match						176,753			-176,753	
Fed. Reimb. Rate: 88.53% 9/23/2020 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.										Total:	
4188	HBP	R/W					-1,364,247			1,364,247	
	Local Match						-176,753			176,753	
Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear.										Total:	
4188	HBP	R/W			-1,364,247		1,364,247				
	Local Match				-176,753		176,753				
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4188	HBP	R/W		-1,364,247	1,364,247						
	Local Match			-176,753	176,753						
Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4188	HBP	R/W	-1,364,247	1,364,247							
	Local Match		-176,753	176,753							
Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey.										Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	R/W	1,364,247		-1,364,247						
	Local Match		176,753		-176,753						
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total: _____
4188	HBP	R/W	-1,364,247		1,364,247						
	Local Match		-176,753		176,753						
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4188	HBP	R/W	1,364,247								1,364,247
	Local Match		176,753								176,753
Fed. Reimb. Rate: 88.53%			2/27/2014 Eileen Crawford: New project								Total: _____ 1,541,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								16,694,102	16,694,102
Local Match								2,162,898	2,162,898
LSSRP Bond									
Local AC									
Total								18,857,000	18,857,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	CON					-16,694,102			16,694,102	
	Local Match						-2,162,898			2,162,898	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4188	HBP	CON				-16,694,102	16,694,102				
	Local Match					-2,162,898	2,162,898				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4188	HBP	CON				16,694,102				-16,694,102	
	Local Match					2,162,898				-2,162,898	
Fed. Reimb. Rate: 88.53%			9/28/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total: _____
4188	HBP	CON					-16,694,102			16,694,102	
	Local Match						-2,162,898			2,162,898	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	CON				-16,694,102	16,694,102				
	Local Match					-2,162,898	2,162,898				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4188	HBP	CON			-16,694,102	16,694,102					
	Local Match				-2,162,898	2,162,898					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4188	HBP	CON			16,694,102					-16,694,102	
	Local Match				2,162,898					-2,162,898	
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4188	HBP	CON								16,694,102	16,694,102
	Local Match									2,162,898	2,162,898
Fed. Reimb. Rate: 88.53%			2/27/2014 Eileen Crawford: New project							Total:	18,857,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 8-lane bridge, only 6 lanes are HBP eligible. Capacity increasing must be in 20 year RTP. High Cost agreement required.

Fed Proj: BRLS-5351(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	45,000				3,020,500				3,065,500
R/W						2,080,000			2,080,000
CON								27,998,500	27,998,500
Total	45,000				3,020,500	2,080,000		27,998,500	33,144,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839				442,650	4,072,823		24,787,072	29,342,383
Local Match	5,162				346,451	238,576		3,211,428	3,801,617
LSSRP Bond									
Local AC					2,231,399	-2,231,399			
Total	45,000				3,020,500	2,080,000		27,998,500	33,144,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839				442,650	2,231,399			2,713,887
Local Match	5,162				346,451				351,613
LSSRP Bond									
Local AC					2,231,399	-2,231,399			
Total	45,000				3,020,500				3,065,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4195	HBP	PE			-442,650		442,650				
	Local Match				-57,350		57,350				
Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Program \$500,000 in FFY 20/21 as requested in 2020 HBP Survey.										Total:	
4195	Local AC (HBP)	PE					2,231,399	-2,231,399			
	Local Match						289,101	-289,101			
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move PE from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	
4195	HBP	PE			442,650		-2,674,049	2,231,399			
	Local Match				57,350		-346,451	289,101			
Fed. Reimb. Rate: 88.53% 3/25/2020 DLA-Admin: Pull \$500k into FFY 19/20.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4195	HBP	PE					2,098,604			-2,098,604	
	Local Match						271,896			-271,896	
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Adjust PE to have phase fully funded in FTIP.							Total:	
4195	HBP	PE				-2,674,049	575,445			2,098,604	
	Local Match					-346,451	74,555			271,896	
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4195	HBP	PE			-2,674,049	2,674,049					
	Local Match				-346,451	346,451					
Fed. Reimb. Rate: 88.53%			3/4/2019 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested by local agency.							Total:	
4195	HBP	PE		-2,674,049	2,674,049						
	Local Match			-346,451	346,451						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4195	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4195	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2015 Vijay Koppam: Reduced PE funds in FY 14/15 to \$45000 and remaining is moved to FY 17/18. Once the project is in 20 year RTP, additional funds may be allowed if found eligible. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4195	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: Move final design PE funding to 17/18 until NEPA is clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4195	HBP	PE		2,713,887							2,713,887
	Local Match			351,613							351,613
Fed. Reimb. Rate: 88.53%			3/13/2014 Eileen Crawford: New project							Total:	3,065,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						1,841,424			1,841,424
Local Match						238,576			238,576
LSSRP Bond									
Local AC									
Total						2,080,000			2,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4195	HBP	R/W						1,841,424		-1,841,424	
	Local Match							238,576		-238,576	
Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23 as requested in 2020 HBP Survey. NEPA not yet clear.										Total:	
4195	HBP	R/W								1,841,424	1,841,424
	Local Match									238,576	238,576
Fed. Reimb. Rate: 88.53% 3/13/2014 Eileen Crawford: New Project										Total:	2,080,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								24,787,072	24,787,072
Local Match								3,211,428	3,211,428
LSSRP Bond									
Local AC									
Total								27,998,500	27,998,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4195	HBP	CON								24,787,072	24,787,072
	Local Match									3,211,428	3,211,428
Fed. Reimb. Rate: 88.53% 3/13/2014 Eileen Crawford: New Project										Total:	27,998,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clarita

BRIDGE NO. 53C2164, NEWHALL RANCH ROAD OVER SAN FRANCISQUITO CREEK, .4M W/O MC BEAN PARKWAY. Bridge Rehabilitation, widen existing 6 lane bridge to 8 lane bridge, with a median, shoulders and a Class I bicycle facility. (This project is for final NEPA, final design and construction only)

Fed Proj: BHLS-5450(082)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,044,000								2,044,000
R/W									
CON	13,388,456						1,182,180		14,570,636
Total	15,432,456						1,182,180		16,614,636
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,662,353						1,046,584		14,708,937
Local Match	1,770,103						135,596	0	1,905,699
LSSRP Bond									
Local AC									
Total	15,432,456						1,182,180		16,614,636
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,809,553								1,809,553
Local Match	234,447								234,447
LSSRP Bond									
Local AC									
Total	2,044,000								2,044,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3898	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3898	HBP	PE	1,257,126								1,257,126
	Local Match		162,874								162,874
Fed. Reimb. Rate: 88.53%			9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey PE funds in FY 12/13 has been increased to \$2,044,000							Total:	1,420,000
3898	HBP	PE	552,427								552,427
	Local Match		71,573								71,573
Fed. Reimb. Rate: 88.53%			2/6/2012 Linda Newton: Eligible project.							Total:	624,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3898	HBP	R/W	-237,260								-237,260
	Local Match		-30,740								-30,740
Fed. Reimb. Rate: 88.53% 9/24/2015 Linda Newton: R/W funding revised as requested in 2015 HBP Survey.										Total:	-268,000

3898	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

3898	HBP	R/W	148,730								148,730
	Local Match		19,270								19,270
Fed. Reimb. Rate: 88.53% 10/9/2014 Vijay Koppam: Per 2014 September survey, agency is requesting additional funds for R/W by \$168,000. An approved Ex. 6D is required prior to removal of HOLD.										Total:	168,000

3898	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

3898	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Koppam: Per 2013 September survey agency is requesting to add \$100,000 for RW in FY 14/15										Total:	100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	11,852,800						1,046,584		12,899,384
Local Match	1,535,656						135,596	0	1,671,252
LSSRP Bond									
Local AC									
Total	13,388,456						1,182,180		14,570,636

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3898	HBP	CON						-1,046,584	1,046,584		
	Local Match							-135,596	135,596		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3898	HBP	CON					-1,046,584	1,046,584			
	Local Match						-135,596	135,596			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3898	HBP	CON				-1,046,584	1,046,584				
	Local Match					-135,596	135,596				
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3898	HBP	CON				1,046,584					1,046,584
	Local Match					135,596					135,596
Fed. Reimb. Rate: 88.53%		10/22/2020 DLA-Admin: Add project and CON funds into FFY 20/21 for required environmental mitigation.								Total:	1,182,180
3898	HBP	CON	-228,886								-228,886
	Local Match		-29,655								-29,655
Fed. Reimb. Rate: 88.53%		3/15/2017 Vijay Kopparam: To match the award amount. CON is reduced by \$258541. Refer to Finance letter dated 2/28/2017								Total:	-258,541
3898	Local AC (HBP)	CON	-9,863,975							9,863,975	
	Local Match		-1,277,982							1,277,982	
Fed. Reimb. Rate: 88.53%		10/9/2016 DLA-Admin: CON funding revised as requested in 2016 HBP Survey. Cost increase is to award amount.								Total:	
3898	HBP	CON	12,081,686							-9,863,975	2,217,712
	Local Match		1,565,311							-1,277,982	287,328
Fed. Reimb. Rate: 88.53%		10/9/2016 DLA-Admin: CON funding revised as requested in 2016 HBP Survey. Cost increase is to award amount.								Total:	2,505,040

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3898	HBP	CON								269,978	269,978
	Local Match									34,979	34,979
Fed. Reimb. Rate: 88.53%			9/24/2015 Linda Newton:							Total:	304,957
3898	Local AC (HBP)	CON		9,863,975						-9,863,975	
	Local Match			1,277,982						-1,277,982	
Fed. Reimb. Rate: 88.53%			9/24/2015 Linda Newton: CPM funding revised as requested in 2015 HBP Survey.							Total:	
3898	HBP	CON		-9,593,996						9,593,996	
	Local Match			-1,243,004						1,243,004	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3898	HBP	CON		9,593,996						-9,593,996	
	Local Match			1,243,004						-1,243,004	
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3898	HBP	CON		-9,593,996						9,593,996	
	Local Match			-1,243,004						1,243,004	
Fed. Reimb. Rate: 88.53%			3/16/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Line item projects should not be funded in the 4 year element of the FTIP until NEPA is clear and no major RW issues or local AC funding is available.							Total:	
3898	HBP	CON		9,593,996							9,593,996
	Local Match			1,243,004							1,243,004
Fed. Reimb. Rate: 88.53%			2/6/2012 Linda Newton: Eligible project.							Total:	10,837,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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South Gate

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Fed Proj: HP21L-5257(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,380,000								1,380,000
R/W									
CON	6,401,190			877,058					7,278,248
Total	7,781,190			877,058					8,658,248
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,888,688			776,459					7,665,147
Local Match	892,502	0		100,599					993,101
LSSRP Bond									
Local AC									
Total	7,781,190			877,058					8,658,248
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,221,714								1,221,714
Local Match	158,286								158,286
LSSRP Bond									
Local AC									
Total	1,380,000								1,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	PE	-695,846								-695,846
	Local Match		-90,154								-90,154
Fed. Reimb. Rate: 88.53%			10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010 and original authorization of \$604,315 approved 08/03/2007.							Total:	-786,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Con to 11/12 as the same funding programmed in previous FTIP.							Total:	1,562,000
1573	HBP	PE	-549,771								-549,771
	Local Match		-71,229								-71,229
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Construction to 11/12 as previously programmed in FTIP.							Total:	-621,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	PE	549,771								549,771
	Local Match		71,229								71,229
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: Request additional PE funding per 9/2010 survey.										Total:	621,000
1573	HBP	PE	-1,382,839								-1,382,839
	Local Match		-179,161								-179,161
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: Delete 9/10 programmed PE funding per 9/30/2010 survey request.										Total:	-1,562,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: AS per October 2009 request. Exhibit 6-D to be submitted lateron.										Total:	1,562,000
1573	HBP	PE	534,721								534,721
	Local Match		69,279								69,279
Fed. Reimb. Rate: 88.53%										Total:	604,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	R/W	-376,253								-376,253
	Local Match		-48,748								-48,748
Fed. Reimb. Rate: 88.53% 10/9/2014 Vijay Koppam: Per 2014 Survey, RW funds is deleted.										Total:	-425,000
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/28/2013 Vijay Koppam: Per the revised 2013 Survey submitted on 10/25/2013, City is requesting R/W funds in FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/5/2012 Vijay Koppam: As requested in 2012 HBP survey, move RW funds from FY 10/11 to FY 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1573	HBP	R/W		263,819							263,819
	Local Match			34,181							34,181
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total: _____ 298,000
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1573	HBP	R/W		112,433							112,433
	Local Match			14,567							14,567
Fed. Reimb. Rate: 88.53%											Total: _____ 127,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,666,974			776,459					6,443,433
Local Match	734,216	0		100,599					834,815
LSSRP Bond									
Local AC									
Total	6,401,190			877,058					7,278,248

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON				776,459		-776,459			
	Local Match					100,599		-100,599			
Fed. Reimb. Rate: 88.53%			3/1/2021 Linda Newton: Construction Authorized. CON funds moved from FFY 22/23 to 20/21. As requested by agency.								Total: _____
1573	HBP	CON					-776,459	776,459			
	Local Match						-100,599	100,599			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1573	HBP	CON				-776,459	776,459				
	Local Match					-100,599	100,599				
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON			-776,459	776,459					
	Local Match				-100,599	100,599					
Fed. Reimb. Rate: 88.53%			9/21/2020 Vijay Kopparam: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total: _____
1573	HBP	CON		-776,459	776,459						
	Local Match			-100,599	100,599						
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: Fund line failed to deliver. 10/9/2019 Vijay Kopparam: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
1573	HBP	CON		-565,237	565,237						
	Local Match			-73,232	73,232						
Fed. Reimb. Rate: 88.53%			5/16/2019 Vijay Kopparam: Construction Authorized. CON funds moved from FFY 16/17 to 18/19. As requested by Exhibit 6D dated 05/02/2019.								Total: _____
1573	HBP	CON		211,223							211,223
	Local Match			27,366							27,366
Fed. Reimb. Rate: 88.53%			5/16/2019 Vijay Kopparam: Agency has completed construction. They have incurred additional CE costs. Ex. 6D (attached) shows the additional CE costs. .								Total: 238,589
1573	HBP	CON		182,914							182,914
	Local Match			23,698							23,698
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Kopparam: Per September 2016 survey, agency is requesting for additional CON funds. They have submitted Ex. 6D.								Total: 206,612
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Kopparam: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1573	HBP	CON		382,323							382,323
	Local Match			49,534							49,534
Fed. Reimb. Rate: 88.53%			9/30/2015 Vijay Kopparam: Per 2015 survey agency is requesting \$431857 for additional CE. Total CE will be \$1,200,000								Total: 431,857
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/11/2015 Vijay Kopparam: Based on Ex. 6D signed on 8/11/2015 agency is ready to advertise the project so they want the CON funds to be moved from 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON	-1,174,339								-1,174,339
	Local Match		-152,148								-152,148
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Kopparam: Per 2014 September survey CON funds have been reduced to \$6,401,190. Approval of Ex. 6D is required prior to removing HOLD.							Total:	-1,326,487
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1573	HBP	CON	-376,687								-376,687
	Local Match		-48,804								-48,804
Fed. Reimb. Rate: 88.53%			10/28/2013 Vijay Kopparam: Per the revised 2013 survey submitted by City on 10/24/2013, City has reduced the CON funds to \$7,727,677							Total:	-425,491
1573	HBP	CON	7,218,000							-6,841,598	376,401
	Local Match		935,168							-886,402	48,767
Fed. Reimb. Rate: 88.53%			10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey							Total:	425,168
1573	Local AC (HBP)	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
Fed. Reimb. Rate: 88.53%			10/11/2013 Reza Fereshtehnejad: As requested in the 2013 HBP survey.							Total:	
1573	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds to FY 14/15 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	Local AC (HBP)	CON		6,841,598						-6,841,598	
	Local Match			886,402						-886,402	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: AC fund project.							Total:	
1573	HBP	CON		-6,841,598						6,841,598	
	Local Match			-886,402						886,402	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1573	HBP	CON		-3,897,091							-3,897,091
	Local Match			-504,909							-504,909
Fed. Reimb. Rate: 88.53%			10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010.							Total:	-4,402,000
1573	HBP	CON		10,738,689							10,738,689
	Local Match			1,391,311							1,391,311
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. Requested to move PE & R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.							Total:	12,130,000
1573	HBP	CON		-22,278,575							-22,278,575
	Local Match			-2,886,426							-2,886,426
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. requested to move PE and R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.							Total:	-25,165,000
1573	HBP	CON		22,278,575						-10,738,689	11,539,886
	Local Match			2,886,426						-1,391,311	1,495,115
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	13,035,000
1573	HBP	CON		-10,738,689						10,738,689	
	Local Match			-1,391,311						1,391,311	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON	4,134,351							-4,134,351	
	Local Match		535,649							-535,649	
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
1573	HBP	CON	6,604,338								6,604,338
	Local Match		855,662								855,662
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on										Total:	7,460,000
1573	HBP	CON	-4,134,351							4,134,351	
	Local Match		-535,649							535,649	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1573	HBP	CON	4,134,351								4,134,351
	Local Match		535,649								535,649
Fed. Reimb. Rate: 88.53%										Total:	4,670,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Vernon

BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes. Other federal funds are on this project, the City needs to coordinate w/ LAMTA to ensure the other federal funds are correctly programmed. High Cost Project Agreement required.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	100,000			250,000					350,000
R/W	1,413,700			3,367,000					4,780,700
CON					27,684,000				27,684,000
Total	1,513,700			3,617,000	27,684,000				32,814,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,340,079			221,325		2,980,805		24,508,645	29,050,854
Local Match	173,621			414,870	3,175,355				3,763,846
LSSRP Bond									
Local AC				2,980,805	24,508,645	-2,980,805		-24,508,645	
Total	1,513,700			3,617,000	27,684,000				32,814,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	88,530			221,325					309,855
Local Match	11,470			28,675					40,145
LSSRP Bond									
Local AC									
Total	100,000			250,000					350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	PE				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Program PE cost increase as requested in 2020 HBP Survey.										Total:	250,000
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1610	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 9/26/2012 Vijay Koppam: As requested in 2012 HBP survey, added PE funds in FY 12/13										Total:	100,000

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	PE	-1,150,890								-1,150,890
	Local Match		-149,110								-149,110
Fed. Reimb. Rate: 88.53%			4/16/2012 Linda Newton: Revised funding to match obligations to date. PE funded with Discretionary Bridge and HPP funding, not HBP.							Total:	-1,300,000
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/29/2009 Hamid Aghasharif: Moving the funds from FFY08/09 to FFY 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/27/2009 Hamid Aghasharif: Moving the funds from 09/10 to 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			7/27/2009 Hamid Aghasharif: Submitted new application for cost increase due to new design and utility relocation.							Total:	400,000
1610	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000

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District: 07 County: Los Angeles

Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		1,251,549					2,980,805			4,232,354
Local Match		162,151			386,195					548,346
LSSRP Bond										
Local AC					2,980,805		-2,980,805			
Total		1,413,700			3,367,000					4,780,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	R/W						930,273			930,273
	Local Match							120,527			120,527
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: Additional RW cost increase added to FFY 22/23. LAPG 6-D must be submitted to substantiate cost increases.							Total:	1,050,800
1610	Local AC (HBP)	R/W			-2,050,532	2,980,805		-930,273			
	Local Match				-265,668	386,195		-120,527			0
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: Move AC from FFY 19/20 to 20/21 and add additional cost increase to AC. LAPG 6-D must be submitted to substantiate cost increases.							Total:	0
1610	Local AC (HBP)	R/W			2,050,532			-2,050,532			
	Local Match				265,668			-265,668			
Fed. Reimb. Rate: 88.53%			11/1/2019 DLA-Admin: Not ready to ad within 6 months. Added AC to RW funds moved from FFY 19/20 to 21/23. Action taken to financially constrain the FTIP (PUSH).							Total:	
1610	HBP	R/W			-2,050,532			2,050,532			
	Local Match				-265,668			265,668			
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/23. Action taken to financially constrain the FTIP (PUSH).							Total:	
1610	HBP	R/W		-2,050,532	2,050,532						
	Local Match			-265,668	265,668						
Fed. Reimb. Rate: 88.53%			9/28/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	R/W		897,429							897,429
	Local Match			116,271							116,271
Fed. Reimb. Rate: 88.53%			10/5/2015 Vijay Koppam: Per September 2015 survey agency is requesting additional funds for RW \$1,013,700 in FY 16/17. Agency may have to submit an updated Ex. 6D to justify the additional costs.							Total:	1,013,700

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1610	HBP	R/W		-1,074,489							-1,074,489
	Local Match			-139,211							-139,211
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: Revised funding, 13/14 authorized funding needs to remain in as programmed.								Total:	-1,213,700
1610	HBP	R/W		-605,368							-605,368
	Local Match			-78,432							-78,432
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Per 2014 Survey, RW funds is reduced to \$2,516,200								Total:	-683,800
1610	HBP	R/W		2,832,960							2,832,960
	Local Match			367,040							367,040
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	3,200,000
1610	HBP	R/W		-1,758,471							-1,758,471
	Local Match			-227,829							-227,829
Fed. Reimb. Rate: 88.53%		9/12/2014 Wesley Zinke: Reducing on behalf of the district the R/W amount programmed in 13/14 FFY to match end of FFY RFA.								Total:	-1,986,300
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1610	HBP	R/W		2,832,960							2,832,960
	Local Match			367,040							367,040
Fed. Reimb. Rate: 88.53%		9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added RW funds in FY 12/13								Total:	3,200,000
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/16/2012 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to Prior. Funds were actually authorized in FFY 9/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/13/2011 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1610	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%										Total: _____	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								24,508,645	24,508,645
Local Match					3,175,355				3,175,355
LSSRP Bond									
Local AC					24,508,645			-24,508,645	
Total					27,684,000				27,684,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	CON								7,801,264	7,801,264
	Local Match									1,010,736	1,010,736
Fed. Reimb. Rate: 88.53%			10/22/2020 DLA-Admin: Program additional funds as requested in 2020 HBP Survey. High cost phase, will need high cost agreement to pull federal funding into FTIP. LAPG 6-D is needed to justify the cost increase.								Total: _____
1610	Local AC (HBP)	CON					7,801,264			-7,801,264	
	Local Match						1,010,736			-1,010,736	
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: Program additional funds as requested in 2020 HBP Survey. High cost phase, will need high cost agreement to pull federal funding into FTIP. LAPG 6-D is needed to justify the cost increase.								Total: _____
1610	Local AC (HBP)	CON				-16,707,382	16,707,382				
	Local Match					-2,164,618	2,164,618				
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Move CON AC from FFY 20/21 to FFY 21/22 as requested in September 2019 survey								Total: _____
1610	Local AC (HBP)	CON			-16,707,382	16,707,382					
	Local Match				-2,164,618	2,164,618					
Fed. Reimb. Rate: 88.53%			9/28/2018 Linda Newton: Revise funding as requested in 2018 Survey.								Total: _____

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	Local AC (HBP)	CON	-16,707,382		16,707,382						
	Local Match		-2,164,618		2,164,618						
Fed. Reimb. Rate: 88.53%			9/28/2017 Reza Fereshtehnejad: As requested on 2017 survey.							Total:	
1610	HBP	CON	-16,707,382							16,707,382	
	Local Match		-2,164,618							2,164,618	
Fed. Reimb. Rate: 88.53%			10/27/2015 DLA-Admin: Not ready to ad within 6 months. AC added to CON.							Total:	
1610	Local AC (HBP)	CON	16,707,382							-16,707,382	
	Local Match		2,164,618							-2,164,618	
Fed. Reimb. Rate: 88.53%			10/27/2015 DLA-Admin: Project R/W not certified, add AC to CON.							Total:	
1610	HBP	CON	2,276,992								2,276,992
	Local Match		295,008								295,008
Fed. Reimb. Rate: 88.53%			10/5/2015 Vijay Kopparam: Per September 2015 survey agency is requesting additional funds for CON \$2,572,000 in FY 16/17. Agency must submit an updated Ex. 6D to justify the additional costs.							Total:	2,572,000
1610	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated. R/W is programmed in 12/13 so leave construction in FFY 15/16. If R/W fails to deliver in FFY 12/13, move CON into beyond. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	CON	9,118,590								9,118,590
	Local Match		1,181,410								1,181,410
Fed. Reimb. Rate: 88.53%			9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added CON funds in FY 13/14							Total:	10,300,000
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 3/21/2013 Eric Bost: Fund line failed to deliver. 10/11/2011 Linda Newton: Update per 2011 Survey, move funding to 12/13.							Total:	
1610	Local AC (HBP)	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	Local AC (HBP)	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Add AC funds to keep project in FFY 13/14.							Total:	
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1610	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reimb. Rate: 88.53%			10/15/2008 Jim Kaufman: Schedule change based on City of Vernon update on 10/14/08							Total:	
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1610	HBP	CON	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 10

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	277,267,545	32,364,724	6,439,846	22,872,920	20,442,650	27,734,260	24,683,973	204,622,977	616,428,894
Local Match	29,193,431	-5,746,830	992,063	-1,788,864	9,080,133	-2,440,819	347,848	4,943,271	34,580,234
LSSRP Bond	12,938,810	5,746,830		2,591,212	2,591,212	2,679,395		6,524,505	33,071,964
Local AC	142,527,343	-32,364,724	1,217,288	-17,019,195	69,641,408	-25,892,836	-21,999,141	-116,110,143	0
Total for all Phases	461,927,128		8,649,196	6,656,074	101,755,403	2,080,000	3,032,680	99,980,610	684,081,091