See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/30/2021, 1:55 PM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

	·								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON				51,060,990					51,060,990
Total				51,060,990					51,060,990
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						9,500,000		41,560,990	51,060,990
Local Match									
LSSRP Bond									
Local AC				51,060,990		-9,500,000		-41,560,990	
Total				51,060,990					51,060,990
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						9,500,000		41,560,990	51,060,990
Local Match									
LSSRP Bond									
Local AC				51,060,990		-9,500,000		-41,560,990	
Total				51,060,990					51,060,990

	Funding Details:		Dulina	40/40	40/00	00/04	04/00	00/00	00/04	D	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1845	HBP	CON					-9,500,000	9,500,000			
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 3/30/202	0 DLA-Admin: Mo	ove AC conversion from	om FFY 21/22 t	o 22/23. Action ta	aken to financially o	constrain the FTIP	(PUSH).	Total:	
1845	Local AC (HBP)	CON					9,500,000	-9,500,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 3/30/202	0 DLA-Admin: Mo	ove AC conversion from	om FFY 21/22 t	o 22/23. Action ta	aken to financially o	constrain the FTIP	(PUSH).	Total:	
1845	Local AC (HBP)	CON		-51,060,990		51,060,990					
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 10/25/20	19 DLA-Admin: M	loved AC out of FFY	18/19 to FFY 2	0/21 project not N	early Ready to Adv	vertise.		Total:	

	District: 04	County	y: Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1845	HBP Local Match	CON	-9,500,000	-20,000,000	-21,560,990		9,500,000			41,560,990	
Fed. Rei	mb. Rate: 100.00%	10/2	24/2018 DLA-Admin:	Moved AC out of I	FFY 17/18 to FFY 18	3/19 project not	Nearly Ready to Adv	ertise.		Total:	
1845	Local AC (HBP) Local Match	CON	-41,560,990	71,060,990	21,560,990		-9,500,000			-41,560,990	
Fed. Rei	mb. Rate: 100.00%		25/2019 DLA-Admin: 24/2018 DLA-Admin:			/19 project not l	Nearly Ready to Adve	ertise.		Total:	
1845	Local AC (HBP) Local Match	CON	41,560,990	-20,000,000	-21,560,990						
Fed. Rei	mb. Rate: 100.00%		8/2018 DLA-Admin: 20/2015 Reza Feresh			since project wil	l not be ready as pro્	grammed.		Total:	
1845	HBP Local Match	CON	-41,560,990	20,000,000	21,560,990						
Fed. Rei	mb. Rate: 100.00%		8/2018 DLA-Admin: 20/2015 Reza Feresh			nce project will	not be ready as progr	rammed.		Total:	
1845	HBP Local Match	CON	-8,000,000								-8,000,000
Fed. Rei	mb. Rate: 100.00%	9/22	2/2015 Linda Newton:	Move \$8 million t	o SDS for wind retro	ofit.				Total:	-8,000,000
1845	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		2/2015 Linda Newton: ration: 2016/17-21/22					e zeroed out due t	o FTIP cycle	Total:	
1845	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		28/2014 DLA-Admin: e migration: 2016/17	•					ed out due to FTIP	Total:	
1845	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		28/2014 DLA-Admin: e migration: 2016/17	•					d out due to FTIP	Total:	
1845	HBP	CON									
Fed. Reii	Local Match mb. Rate: 100.00%		25/2013 Linda Newtor ped out due to FTIP c		•					Total:	
1845	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		25/2013 Linda Newtor ped out due to FTIP c							Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1845	Local AC (HBP) Local Match	CON	-19,060,990							19,060,990	
ed. Reir	mb. Rate: 100.00%		3/2011 Eric Bost: Revise 24/2011 Linda Newton: A				rcle.			Total:	
1845	HBP Local Match	CON	19,060,990						-	19,060,990	
ed. Reir	mb. Rate: 100.00%	8/2	24/2011 Linda Newton: A	dding two years	of programming fo	or 2012/13 FTIP cy	rcle.			Total:	
1845	Local AC (HBP) Local Match	CON	-40,000,000							40,000,000	
ed. Reir	mb. Rate: 100.00%	3/2	/13/2010 Eric Bost: Fund 29/2010 Eric Bost: Fund 16/2010 Eric Bost: Cash	_ine suppressed.		HBP Advisory Con	nmittee concurrenc	ce.		Total:	
1845	HBP Local Match	CON	40,000,000						-	40,000,000	
ed. Reir	mb. Rate: 100.00%	3/2	/13/2010 Eric Bost: Fund 29/2010 Eric Bost: Fund 16/2010 Eric Bost: Cash	_ine suppressed.		HBP Advisory Con	nmittee concurrenc	ce.		Total:	
1845	Local AC (HBP) Local Match	CON	59,060,990						-	59,060,990	
ed. Reir	mb. Rate: 100.00%	10	/27/2009 DLA-Admin: C0	ON funds moved	from FFY Beyond	to 11/12. High C	ost Policy. Needs	funding agreemer	t.	Total:	
1845	HBP Local Match	CON	-59,060,990							59,060,990	
ed. Reir	mb. Rate: 100.00%		29/2009 Eric Bost: PS&E consider funding the proje					4 year element. D	DLA management will	Total:	
1845	HBP Local Match	CON	-50,939,010								-50,939,010
ed. Reir	mb. Rate: 100.00%	11.	/26/2007 Eric Bost: Redu	ices programmed	I funds due to cos	t increases on pha	ase 3A.			Total:	-50,939,010
1845	HBP Local Match	CON	110,000,000								110,000,000
ed. Reir	mb. Rate: 100.00%									Total:	110,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Golden Gate Bridge Highway And Transportation Distri

BRIDGE NO. 27 0052, Golden Gate Bridge, Construction of a suicide deterrent system and wind retrofit. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: BHLS-6003(051)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON	79,069,242								79,069,242
Total	79,069,242								79,069,242
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	25,000,000	8,942,400	15,000,000	15,000,000	6,057,600				70,000,000
Local Match	9,069,242								9,069,242
LSSRP Bond									
Local AC	45,000,000	-8,942,400	-15,000,000	-15,000,000	-6,057,600				
Total	79,069,242								79,069,242
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	25,000,000	8,942,400	15,000,000	15,000,000	6,057,600				70,000,000
Local Match	9,069,242								9,069,242
LSSRP Bond									
Local AC	45,000,000	-8,942,400	-15,000,000	-15,000,000	-6,057,600				
Total	79,069,242								79,069,242

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4241	HBP	CON					6,057,600	-6,057,600			
	Local Match						784,826	-784,826			
Fed. Reir	mb. Rate: 88.53%	10/25/20	020 DLA-Admin: P	ull AC conversion	from FFY 22/23 to	21/22.				Total:	
4241	Local AC (HBP)	CON					-6,057,600	6,057,600			
	Local Match						-784,826	784,826			
Fed. Reir	mb. Rate: 88.53%	10/25/20	020 DLA-Admin: P	ull AC conversion	from FFY 22/23 to	FFY 21/22				Total:	
4241	Local AC (HBP)	CON					6,057,600	-6,057,600			
	Local Match						784,826	-784,826			
Fed. Reir	mb. Rate: 88.53%	3/30/202	20 DLA-Admin: Mo	ove AC CON conv	ersion from FFY 2	21/22 to 22/23. A	Action taken to finar	ncially constrain the	FTIP (PUSH).	Total:	

	District: 04	Count	y: Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4241	HBP	CON					-6,057,600	6,057,600			
	Local Match						-784,826	784,826			
Fed. Reir	mb. Rate: 88.53%	3/30	0/2020 DLA-Admin:	Move AC CON con	version from FFY 2	21/22 to 22/23. A	ction taken to finan	cially constrain the I	FTIP (PUSH).	Total:	
4241	HBP	CON		-6,057,600			6,057,600				
	Local Match			-784,826			784,826				
Fed. Reir	mb. Rate: 88.53%	10/2	23/2019 DLA-Admin	: Funding not conve	erted in FFY 18/19,	moved to FFY 2	1/22. This was not	a delivery failure.		Total:	
4241	Local AC (HBP)	CON		6,057,600			-6,057,600				
	Local Match			784,826			-784,826				
Fed. Reir	mb. Rate: 88.53%	10/2	23/2019 DLA-Admin	: Funding not conve	erted in FFY 18/19.	This was not a	delivery failure.			Total:	
4241	HBP	CON				15,000,000				-15,000,000	
	Local Match					1,943,409				-1,943,409	
Fed. Reir	mb. Rate: 88.53%	10/	16/2017 DLA-Admin	: Pull last AC conve	ersion into 19/20					Total:	
4241	Local AC (HBP)	CON				-15,000,000				15,000,000	
	Local Match					-1,943,409				1,943,409	
Fed. Reir	mb. Rate: 88.53%	10/	16/2017 DLA-Admin	: Pull last AC conve	ersion into 19/20					Total:	
4241	HBP	CON	-5,000,000	15,000,000	15,000,000					15,000,000	40,000,000
	Local Match		-647,803	1,943,409	1,943,409					1,943,409	5,182,424
Fed. Reir	mb. Rate: 88.53%	1/4/	2017 Linda Newton:	Revise funding to	match cost increas	e as outlined in E	x. 6D dated 11/18/	2016.		Total:	45,182,424
4241	Local AC (HBP)	CON	45,000,000	-15,000,000	-15,000,000					-15,000,000	
	Local Match		5,830,227	-1,943,409	-1,943,409					-1,943,409	-0
Fed. Reir	mb. Rate: 88.53%	1/4/	2017 Linda Newton:	Revise funding to	match cost increas	e as outlined in E	x. 6D dated 11/18/	2016.		Total:	-0
4241	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		21/2016 DLA-Admin							Total:	
4241	Local AC (HBP)							,			
	Local Match										
Fed. Reir	mb. Rate: 88.53%		21/2016 DLA-Admin Idline zeroed out due							Total:	
4241	HBP	CON	8,000,000	z iz i i ii oyolo iiigi		55	, 11110 4000 1100	pactranac in the			8,000,000
• •	Local Match		1,036,485								1,036,485
Fed. Reir	mb. Rate: 88.53%	9/18	3/2015 Reza Feresh		d in 14/15						
	33.3070	5/10	5,25.01.0241.010011		I I/ IO.					Total:	9,036,485

	District: 04	County: Ma	arin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4241	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehne /22 to 2018/19-23					out due to FTIP c	/cle migration:	Total:	
4241	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehne /22 to 2018/19-23					out due to FTIP c	/cle migration:	Total:	
4241	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		Linda Newton: N /22 to 2018/19-23					zeroed out due to F	TIP cycle migration:	Total:	
4241	HBP	CON	22,000,000								22,000,000
	Local Match		2,850,333								2,850,333
Fed. Rei	mb. Rate: 88.53%	10/14/2014	Linda Newton: Ne	ew eligible projec	t under MAP-21.					Total:	24,850,333

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a new two-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Fed Proj: BRLO-5927(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	503,600								503,600
R/W				72,952					72,952
CON								2,233,000	2,233,000
Total	503,600			72,952				2,233,000	2,809,552
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,600			72,952				2,233,000	2,809,552
Local Match									
LSSRP Bond									
Local AC									
Total	503,600			72,952				2,233,000	2,809,552
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,600								503,600
Local Match									
LSSRP Bond									
Local AC									
Total	503,600								503,600

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP Local Match	PE	175,600								175,600
ed. Reir	mb. Rate: 100.00	% 7/29/2	015 Xi Zhang: Additi	onal PE funds per	approved 6-D da	ited 7/13/15				Total:	175,600
3963	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00 <sup>0</sup>	9/18/2 Surve	015 Xi Zhang: Reimb 012 Xi Zhang: Not re y. 8/21/2015 DLA-Ad in the current FTIP cy	ady to ad within 6 min: Fundline zer	months. PE fund	ds moved from FF			eptember 2012 This does not impact	Total:	
3963	HBP Local Match	PE	328,000								328,000
ed. Reir	mb. Rate: 100.00 <sup>o</sup>		012 Chien Wu: Reim 012 Chien Wu: Acce	J	,	,	2.			Total:	328,000

D	District: 04	County:	Marin			, ,					
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				72,952					72,95
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total				72,952					72,95
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP F Local Match	R/W				72,952	-72,952				
Fed. Reir	mb. Rate: 100.00%	9/23/20 2020 S	, ,	e: Not ready to ac	d within 6 months.	RW funds move	d from FFY 21/22	to 20/21. As requ	lested in September	Total:	
3963	HBP F	R/W			-72,952		72,952				
Fed. Reir	mb. Rate: 100.00%	10/22/2	2019 DLA-Admin:	Not ready to ad w	rithin 6 months. R	W funds moved fr	om FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3963	HBP F	R/W			72,952		-72,952				
Fed. Reir	mb. Rate: 100.00%	9/19/20 2019 S	, ,	e: Not ready to ac	d within 6 months.	RW funds move	d from FFY 21/22	to 19/20. As requ	ested in September	Total:	
3963	HBP F	R/W	-		-72,952		72,952				
Fed. Reir	mb. Rate: 100.00%	10/18/2	2018 DLA-Admin:	Not ready to ad w	rithin 6 months. R	W funds moved fr	om FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3963	HBP F	R/W	-72,952		72,952						
Fed. Reir	mb. Rate: 100.00%	10/9/20	016 DLA-Admin: N	Not ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	
3963	HBP F	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A		Not ready to ad w roed out due to F1					yet clear. 8/25/2019 npact funds in the	Total:	
3963	HBP F	R/W									
Fed. Reir	mb. Rate: 100.00%	2015 S		DLA-Admin: Fund					quested in September 9-23/24. This does not	Total:	

С	District: 04	County: M	arin			projects on	.,				
	nsible Agency	·	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP Local Match	R/W	72,952								72,952
Fed. Reir	mb. Rate: 100.00%		Xi Zhang: Reimb Xi Zhang: Add R	•	•	,				Total:	72,952
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,233,000	2,233,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,233,000	2,233,000
	Funding Details:										1
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP	CON							-2,233,000	2,233,000	
Fed. Reir	Local Match mb. Rate: 100.00%		DLA-Admin: Not the FTIP (PUSH).	•			n FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
3963	HBP	CON						-2,233,000	2,233,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Not the FTIP (PUSH).	•			n FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3963	HBP	CON					-2,233,000	2,233,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Not the FTIP (PUSH).				n FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
3963	HBP	CON					2,233,000			-2,233,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/23/2020 2020 Surv	, ,	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As req	uested in Septembe	er Total:	
3963	HBP	CON							-2,233,000	2,233,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9 DLA-Admin: No the FTIP (PUSH).	•			m FFY 23/24 to Be shown.	yond. Action tal	en to financially	Total:	
3963	HBP	CON						-2,233,000	2,233,000		
	Local Match									<u></u>	
Fed. Reir	mb. Rate: 100.00%		9 DLA-Admin: No the FTIP (PUSH).				m FFY 22/23 to 23 shown.	/24. Action take	n to financially	Total:	

	District: 04	Court	ty: Marin	Prior	18/19	10/20	20/21	21/22	22/23	23/24	Dovond	T-1-!
kespo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP Local Match	CON						-2,233,000	2,233,000			
ed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year		2/23. Action taken	to financially	Total:	
3963	HBP Local Match	CON					-2,233,000	2,233,000				
ed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
3963	HBP Local Match	CON					2,233,000				-2,233,000	
ed. Rei	mb. Rate: 100.00%		9/2019 Jae- 19 Survey.	Myung Lee:	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3963	HBP Local Match	CON						-2,233,000			2,233,000	
ed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3963	HBP Local Match	CON					-2,233,000	2,233,000				
ed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
3963	HBP Local Match	CON					2,233,000				-910,560	1,322,440
ed. Rei	mb. Rate: 100.00%	9/2	5/2018 Jae-	Myung Lee:	Per 2018 HBP Su	ırvey					Total:	1,322,440
3963	HBP Local Match	CON						-910,560			910,560	
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3963	HBP Local Match	CON					-910,560	910,560				
<sup>-</sup> ed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
3963	HBP Local Match	CON					910,560				-910,560	
ed. Rei	mb. Rate: 100.00%		3/2017 Jae- 17 Survey.	Myung Lee:	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	

D	istrict: 04	County: Marin	n								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP Local Match	CON			-910,560					910,560	
Fed. Rein	nb. Rate: 100.00%				iin 6 months. CON nade to program th		om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3963	HBP Local Match	CON		-910,560	910,560						
Fed. Rein	nb. Rate: 100.00%			•	nin 6 months. CON		om FFY 18/19 to 19/ shown.	/20. Action taken	to financially	Total:	
3963	HBP Local Match	CON	-910,560	910,560							
Fed. Rein	mb. Rate: 100.00%	9/28/2015 Rad 2015 Survey.	chel Carpenter	: Not ready to ad	d within 6 months.	CON funds move	ed from FFY 16/17	o 18/19. As requ	ested in September	Total:	
3963	HBP Local Match	CON	910,560							-918,400	-7,840
Fed. Rein	nb. Rate: 100.00%	7/29/2015 Xi 2	Zhang: Adjust	con per approved	d 6-D dated 7/13/1	15.				Total:	-7,840
3963	HBP Local Match	CON	-918,400							918,400	
Fed. Rein	nb. Rate: 100.00%	11/14/2013 DI	LA-Admin: No	t ready to ad with	ed to 100% (Toll C nin 6 months. CON nade to program th	N funds moved fro	om FFY 17/18 to Be shown.	yond. Action tak	en to financially	Total:	
3963	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	11/14/2013 DI constrain the I	LA-Admin: No FTIP (PUSH).	t ready to ad with Attempt will be m	nade to program th	N funds moved fro nis project in year	om FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3963	HBP Local Match	CON									
Fed. Rein	Local Mater nb. Rate: 100.00%	11/14/2013 DI constrain the I	LA-Admin: No FTIP (PUSH).	t ready to ad with Attempt will be m	nade to program th	N funds moved fro nis project in year	om FFY 15/16 to 16, shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3963	HBP	CON									
Fed. Rein	Local Match nb. Rate: 100.00%	11/14/2013 DI constrain the I	LA-Admin: No FTIP (PUSH).	t ready to ad with Attempt will be m	nade to program th	N funds moved fro nis project in year	om FFY 14/15 to 15, shown. 8/17/2017 funds in the current	DLA-Admin: Fur	to financially dline zeroed out due	Total:	

	District: 04 nsible Agency	County: Ma	arin Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP Local Match	CON	918,400							-918,400	
<sup>:</sup> ed. Rei	mb. Rate: 100.00%	.,,_0,_0,,	0	U	ed to 100% (Toll C 6 months. CON fo	,	FFY Beyond to 14	/15. As requested	I in September 2013	Total:	
3963	HBP	CON								918,400	918,400
	Local Match										
ed. Rei	mb. Rate: 100.00%				ep CON funds for ed to 100% (Toll 0	line item projects i Credits).	n beyond.			Total:	918,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

	·								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj: BRLS-5159(019)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	140,000				729,200				869,200
R/W							1,250,000		1,250,000
CON								4,083,800	4,083,800
Total	140,000				729,200		1,250,000	4,083,800	6,203,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	123,942				645,561		1,106,625	3,615,388	5,491,516
Local Match	16,058				83,639		143,375	468,412	711,484
LSSRP Bond									
Local AC									
Total	140,000				729,200		1,250,000	4,083,800	6,203,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	123,942				645,561				769,503
Local Match	16,058				83,639				99,697
LSSRP Bond									
Local AC									
Total	140,000				729,200				869,200

Phase	Fur	dina	Det	taile:
FIIASE	I UI	ıuırıu	$\mathcal{L}$	ıans.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	PE			-645,561		645,561				
	Local Match				-83,639		83,639				
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Nonding to FFY 21/22,	,	in 6 months. PE fo	unds moved from	FFY 19/20 to 21/2	2. Delivery failur	e of phase in 18/19	Total:	
3918	HBP	PE		-645,561	645,561						
	Local Match			-83,639	83,639						
Fed. Reir	mb. Rate: 88.53%	9/19/20 2019 St	19 Jae-Myung Lee: urvey.	Not ready to ad w	rithin 6 months. Pl	E funds moved fr	om FFY 18/19 to 19	9/20. As requeste	ed in September	Total:	
3918	HBP	PE	-814,476	645,561							-168,915
	Local Match		-105,524	83,639							-21,885
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Fu 18 Jae-Myung Lee:							Total:	-190,800

D	istrict: 04	Co	ounty: Marin									
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918 Fed. Rein	HBP Local Match nb. Rate: 88.53%	PE		Myung Lee: N	lot ready to ad v	vithin 6 months. F		om FFY 16/17 to 1	•	•	Total:	
			2017 Survey. 8 impact funds in			ne zeroed out due	e to FTIP cycle mi	gration: 2016/17-2	1/22 to 2018/19-2	23/24. This does not		
3918	HBP Local Match	PE			·							
ed. Rein	nb. Rate: 88.53%			5/2019 DLA-A	dmin: Fundline			FY 15/16 to 16/17. ition: 2016/17-21/2		ted, moved to next 24. This does not	Total:	
3918	HBP	PE										
	Local Match											
Fed. Rein	nb. Rate: 88.53%			3/17/2017 DLA	Admin: Fundli					ested in September 21/22. This does not	Total:	
3918	HBP Local Match	PE										
ed. Rein	nb. Rate: 88.53%			undline zeroed				FY 13/14 to 14/15. 2016/17-21/22. T		agency 8/17/2017 act funds in the	Total:	
3918	HBP	PΕ										
	Local Match											
Fed. Rein	nb. Rate: 88.53%							on on replacement 20. This does not i		015 DLA-Admin: e current FTIP cycle.	Total:	
3918	HBP	PE	9	938,418								938,418
	Local Match		•	121,582								121,582
ed. Rein	nb. Rate: 88.53%		3/5/2012 Linda	Newton: New	eligible project						Total:	1,060,000

	District: 04	County:	Marin			. ,	,,				
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							1,106,625		1,106,6
		Local Match							143,375		143,3
	L	SSRP Bond									
		Local AC									
		Total							1,250,000		1,250,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	R/W						-1,106,625	1,106,625		
E. J. D.:	Local Match	0.100.10				5,446		-143,375	143,375		
Fed. Reii	mb. Rate: 88.53%		2020 Jae-Myung Le Survey.	e: Not ready to a	id within 6 months	. RW funds move	ed from FFY 22/23	3 to 23/24. As requ	lested in September	Total:	
3918	HBP	R/W	<b>,</b> .				-1,106,625	1,106,625			
	Local Match						-143,375	, ,			
Fed. Rei	mb. Rate: 88.53%		2019 Jae-Myung Le Survey.	e: Not ready to a	d within 6 months	. RW funds move	ed from FFY 21/22	2 to 22/23. As requ	ested in September	Total:	
3918	HBP	R/W			-1,106,625		1,106,625				
	Local Match				-143,375		143,375				
Fed. Reir	mb. Rate: 88.53%	10/18/	/2018 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3918	HBP	R/W	-1,106,625		1,106,625						
	Local Match		-143,375		143,375						
Fed. Reir	mb. Rate: 88.53%	10/9/2	2016 DLA-Admin: N	Not ready to ad w	ithin 6 months. R	N funds moved fr	om FFY 17/18 to 1	19/20. NEPA not y	et clear.	Total:	
3918	HBP	R/W									
Fad Dai	Local Match	011010						.=			
rea. Reii	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.						ret clear. 8/25/2019 npact funds in the	Total:	
3918	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.						ret clear. 8/17/2017 npact funds in the	Total:	
3918	HBP	R/W	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Reir	mb. Rate: 88.53%	3/5/20	112 Linda Newton:	New eligible proj	ect.					Total:	1,250,000

						p. 0,000	· <i>y</i> /				
	District: 04 Insible Agency	County:	Marin Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Nespo	Isible Agency			10/10	10/20	20/21	2 1/22	22/20	20/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,615,388	3,615,388
		Local Match								468,412	468,412
	L	SSRP Bond									
		Local AC									
		Total								4,083,800	4,083,800
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	CON							-3,615,388	3,615,388	
	Local Match								-468,412	468,412	
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: Nain the FTIP (PUSE	•				Beyond. Action to	aken to financially	Total:	
3918	HBP	CON							3,615,388	-3,615,388	
	Local Match								468,412	-468,412	
Fed. Reir	mb. Rate: 88.53%		2019 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months.	CON funds mov	ved from FFY Bey	ond to 23/24. As re	equested in Septembe	er Total:	
3918	HBP	CON					-3,615,388			3,615,388	
	Local Match						-468,412			468,412	
Fed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
3918	HBP	CON					3,615,388			-3,104,747	510,641
	Local Match						468,412			-402,253	66,159
Fed. Reir	mb. Rate: 88.53%	9/24/2	018 Jae-Myung Le	e: Per 2018 HBP S	Survey					Total:	576,800
3918	HBP	CON			-3,104,747					3,104,747	
	Local Match				-402,253					402,253	
Fed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: ain the FTIP (PUSI	•				o Beyond. Action	taken to financially	Total:	
3918	HBP	CON		-3,104,747	3,104,747						
	Local Match			-402,253	402,253						
Fed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: ain the FTIP (PUSI	•				o 19/20. Action tal	ken to financially	Total:	
3918	HBP	CON	-3,104,747	3,104,747							
	Local Match		-402,253	402,253							
Fed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: ain the FTIP (PUSI	•				o 18/19. Action tal	ken to financially	Total:	

D	istrict: 04	County:	Marin								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	НВР	CON	3,104,747							-3,104,747	
	Local Match		402,253							-402,253	
Fed. Reim	nb. Rate: 88.53%		15 Rachel Carpente ber 2015 Survey.	r: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 17/18. As re	quested in	Total:	
3918	HBP	CON	-3,104,747							3,104,747	
	Local Match		-402,253							402,253	
ed. Reim	nb. Rate: 88.53%		014 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3918	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reim	nb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3918	HBP	CON									
	Local Match										
⁻ed. Reim	nb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3918	HBP	CON	3,104,747							-3,104,747	
	Local Match		402,253							-402,253	
<sup>-</sup> ed. Reim	nb. Rate: 88.53%	9/26/20 <sup>2</sup> Survey.	13 Chien Wu: Not re	eady to ad within	6 months. CON f	funds moved from	FFY Beyond to 15	/16. As requested	I in September 2013	Total:	
3918	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reim	nb. Rate: 88.53%		012 Eric Bost: NEP 12 Xi Zhang: Not re				FFY Beyond to 14/	15. As requested	in September 2012	Total:	
3918	HBP	CON								3,104,747	3,104,747
	Local Match									402,253	402,253
	Local Materi									402,200	<b>402,200</b>

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

	·								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Napa County

BRIDGE NO. 21C0058, HARDIN RD OVER MAXWELL CREEK, 1.6 MI SE POPE CYN ROAD. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total	·	·		·			900,000		900,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP	PE				-900,000			900,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: No P (PUSH). Attempt	•			FFY 20/21 to 23/24	Action taken to	financially constrain	Total:	
4065	HBP	PE				900,000	-900,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nonmed, per LAPG Ch	,	in 6 months. PE	funds moved from F	FFY 21/22 to 20/2	1. PE funds mus	remain as	Total:	
4065	HBP	PE				-900,000	900,000				
	Local Match										
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	9/18/20 2020 S	20 Jae-Myung Lee: urvey.	Not ready to ad w	vithin 6 months. I	PE funds moved from	m FFY 20/21 to 21	/22. As requeste	ed in September	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP Local Match	PE			-900,000	900,000					
ed. Rein	mb. Rate: 100.00%	9/24/201 2018 Sur		Not ready to ad v	vithin 6 months. I	PE funds moved fr	om FFY 19/20 to 2	0/21. As request	ed in September	Total:	
4065	HBP Local Match	PE	-900,000		900,000						
ed. Reir	mb. Rate: 100.00%	9/13/201 2017 Sui	, ,	Not ready to ad v	vithin 6 months. I	PE funds moved from	om FFY 17/18 to 1	9/20. As request	ed in September	Total:	
4065	HBP Local Match	PE	200,000								200,000
ed. Reir	mb. Rate: 100.00%	9/19/201	6 Jae-Myung Lee	Per 2016 HBP Su	ırvey					Total:	200,000
4065	HBP Local Match	PE	451,750								451,750
ed. Reir	mb. Rate: 100.00%		•	er: Not ready to ac n September 2015		. PE funds moved	from FFY 16/17 to	17/18. Additiona	al PE funded added	to Total:	451,750
4065	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	2014 Sur	•	LA-Admin: Fundli				•	sted in September 3/24. This does no	Total: t	
4065	HBP Local Match	PE	248,250								248,250
ed. Reir	mb. Rate: 100.00%			bursement change application accept						Total:	248,250
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	5	240,230
		:					2.722			Beyond	Total
		Fed \$					2 1/22			200,000	
	l						2.1722			-	Total
		Fed \$								-	Total
		Fed \$ Local Match Local AC								200,000	Total 200,0
Phase	LS	Fed \$ Local Match SSRP Bond								-	Total
Phase F		Fed \$ Local Match Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	200,000	Total 200,0

Resnor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
СЗРОІ	ISIDIC Agency		1 1101	10/10	10/20	20/21	2 1/22	22,20	20/21	Boyona	Total
4065	HBP Local Match	R/W					200,000			-200,000	
ed. Reim	nb. Rate: 100.00%		9/19/2019 Jae-Myung Lee 2019 Survey.	e: Not ready to ad	within 6 months. F	RW funds moved t	rom FFY Beyond to	21/22. As reque	ested in September	Total:	
4065	HBP	R/W					-200,000			200,000	
	Local Match										
ed. Reim	nb. Rate: 100.00%		10/18/2018 DLA-Admin: authorization to proceed.	•		funds moved from	n FFY 21/22 to Bey	ond. Project has	not received	Total:	
4065	HBP	R/W					200,000			-200,000	
	Local Match										
ed. Reim	nb. Rate: 100.00%		9/24/2018 Jae-Myung Lee 2018 Survey.	e: Not ready to ad	within 6 months. F	RW funds moved t	rom FFY Beyond to	21/22. As reque	ested in September	Total:	
4065	HBP	R/W			-200,000					200,000	
	Local Match										
ed. Reim	nb. Rate: 100.00%	,	10/9/2016 DLA-Admin: N	ot ready to ad with	in 6 months. RW f	unds moved from	FFY 19/20 to Beyo	nd. NEPA not ye	t clear.	Total:	
4065	HBP	R/W	-117,500		200,000						82,500
	Local Match										
ed. Reim	nb. Rate: 100.00%		9/25/2015 Rachel Carpen o 19/20 FFY. As requeste			RW funds move	d from FFY 17/18 to	19/20. Additiona	al R/W funded added	Total:	82,500
4065	HBP	R/W									
	Local Match										
ed. Reim	nb. Rate: 100.00%	2	9/29/2014 Rachel Carpen 2014 Survey. 8/25/2019 I mpact funds in the currer	DLA-Admin: Fundl						Total:	
4065	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	5	9/9/2013 Chien Wu: Not b Survey. 8/25/2019 DLA-A runds in the current FTIP	dmin: Fundline ze						Total:	
4065	НВР	R/W	117,500								117,500
	Local Match										
ed. Reim	nb. Rate: 100.00%		3/6/2013 Chien Wu: Rein 3/4/2013 Chien Wu: Nev							Total:	117,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							5,000,000	5,000,000
	Local I	Match								
	LSSRP	Bond								
	Loc	cal AC								
		Total							5,000,000	5,000,000
Phase	Funding Details:									
Proj id	Funds Src Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP CON	I					-5,000,000		5,000,000	
	Local Match									
Fed. Rei		10/22/2019 DLA-Admin: I		in 6 months. CON	N funds moved fro	m FFY 22/23 to B	eyond. Project ha	s not received	Total:	
		authorization to proceed.	Move funding out.						. 515	
4065	HBP CON	•	Move funding out.				5,000,000		-5,000,000	
4065		•	Move funding out.				5,000,000			
	HBP CON Local Match mb. Rate: 100.00%	•		vithin 6 months. C	ON funds moved	from FFY Beyond	, ,	ested in September		
	HBP CON Local Match mb. Rate: 100.00%	9/19/2019 Jae-Myung Lee 2019 Survey.		vithin 6 months. C	ON funds moved	from FFY Beyond	, ,	ested in September	-5,000,000	2,000,000
Fed. Rei	HBP CON Local Match mb. Rate: 100.00%	9/19/2019 Jae-Myung Lee 2019 Survey.		vithin 6 months. C	CON funds moved	from FFY Beyond	, ,	ested in September	-5,000,000 Total:	2,000,000
Fed. Rei 4065	HBP CON Local Match mb. Rate: 100.00%  HBP CON Local Match	9/19/2019 Jae-Myung Lee 2019 Survey.	e: Not ready to ad v		CON funds moved	from FFY Beyond	, ,	ested in September	-5,000,000 Total:	2,000,000
Fed. Rei 4065	HBP CON Local Match mb. Rate: 100.00%  HBP CON Local Match	9/19/2019 Jae-Myung Lee 2019 Survey. I 9/19/2016 Jae-Myung Lee	e: Not ready to ad v		ON funds moved	from FFY Beyond	, ,	ested in September	-5,000,000 Total:	
Fed. Rei 4065 Fed. Rei	HBP CON Local Match mb. Rate: 100.00%  HBP CON Local Match mb. Rate: 100.00%	9/19/2019 Jae-Myung Lee 2019 Survey. I 9/19/2016 Jae-Myung Lee	e: Not ready to ad v		ON funds moved	from FFY Beyond	, ,	ested in September	-5,000,000  Total:  2,000,000  Total:	2,000,000
Fed. Rei 4065 Fed. Rei 4065	HBP CON Local Match mb. Rate: 100.00%  HBP CON Local Match mb. Rate: 100.00%  HBP CON Local Match	9/19/2019 Jae-Myung Lee 2019 Survey. I 9/19/2016 Jae-Myung Lee	e: Not ready to ad v	rvey			, ,	ested in September	-5,000,000  Total:  2,000,000  Total:	2,000,000
Fed. Rei 4065 Fed. Rei 4065	HBP CON Local Match mb. Rate: 100.00%  HBP CON Local Match mb. Rate: 100.00%  HBP CON Local Match	9/19/2019 Jae-Myung Lee 2019 Survey. I 9/19/2016 Jae-Myung Lee I 9/25/2015 Rachel Carpen	e: Not ready to ad v	rvey			, ,	ested in September	-5,000,000  Total:  2,000,000  Total:  1,609,800	2,000,000
Fed. Rei 4065 Fed. Rei 4065 Fed. Rei 4065	HBP CON Local Match mb. Rate: 100.00%  HBP CON Local Match mb. Rate: 100.00%  HBP CON Local Match mb. Rate: 100.00%	9/19/2019 Jae-Myung Lee 2019 Survey. I 9/19/2016 Jae-Myung Lee I 9/25/2015 Rachel Carpen	e: Not ready to ad v	rvey			, ,	ested in September	-5,000,000  Total:  2,000,000  Total:  1,609,800  Total:	2,000,000 1,609,800 1,609,800

3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

 District:
 04
 County:
 Napa

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Napa County

BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000

Phase Funding Details: 21/22 Proj id Prior 18/19 19/20 20/21 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 4069 -900,000 900,000 Local Match Fed. Reimb. Rate: 100.00% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. PΕ 4069 HBP -900,000 900,000 Local Match Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September Total: 2018 Survey.

Caltrans, Division of Local Assistance

2017 Survey.

PΕ

-900,000

4069

HBP

Local Match Fed. Reimb. Rate: 100.00%

3/30/2021, 1:55 PM

9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September

900.000

Total:

	District: 04	Cou	ınty: Nap	oa								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP Local Match	PE		400,000								400,000
ed. Reir	mb. Rate: 100.00%	6 9	9/19/2016 Ja	ae-Myung Le	e: Per 2016 HBP \$	Survey					Total:	400,000
4069	HBP Local Match	PE		400,000								400,000
Fed. Reir	mb. Rate: 100.00%	-			nter: Not ready to in September 201		s. PE funds move	d from FFY 16/17 t	o 17/18. Additiona	al PE funds added to	Total:	400,000
4069	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	2	2014 Survey	. 8/25/2019						ested in September 23/24. This does not	Total:	
4069	HBP Local Match	PE		100,000								100,000
Fed. Reir	mb. Rate: 100.00%					ged to 100% (Toll of pted into HBP on I					Total:	100,000
	R/W Summar	y:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed \$								200,000	200,00
		Local M	latch									
	L	SSRP E	Bond									
		Loca	I AC									
		-	Total								200,000	200,0
Phase I	Funding Details:											
Proj id	Funds Src	Phas	se	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP Local Match	R/W								-200,000	200,000	
Fed. Reir	mb. Rate: 100.00%				•	ithin 6 months. RV made to program		m FFY 23/24 to Bershown.	yond. Action take	n to financially	Total:	
4069	HBP Local Match	R/W							-200,000	200,000		
Fed. Reir	mb. Rate: 100.00%				Not ready to ad w Move funding out		V funds moved fro	m FFY 22/23 to 23	/24. Project has n	ot received	Total:	
4069	HBP Local Match	R/W							200,000		-200,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		9/18/2020 Ja 2020 Survey	, ,	e: Not ready to ac	I within 6 months.	RW funds moved	from FFY Beyond	to 22/23. As requ	ested in September	Total:	

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
•							· · · · · · · · · · · · · · · · · · ·				Total
4069	HBP	R/W					-200,000			200,000	
od Doin	Local Match nb. Rate: 100,00%	10/00/0	010 DLA Admini Na	at roady to ad with	hin 6 months DM	funda mayad fran	n FFV 21/22 to Box	and Drainathan	not received		
eu. Mein	ib. Itale. 100.00%		019 DLA-Admin: No zation to proceed. M			iulius moveu noi	II FF 1 2 1/22 to bey	ond. Projectnas	not received	Total:	
4069	HBP	R/W	•				200,000			-200,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/19/20 2019 S	19 Jae-Myung Lee: urvey.	Not ready to ad	within 6 months. F	RW funds moved t	rom FFY Beyond to	21/22. As reque	ested in September	Total:	
4069	HBP	R/W			-200,000					200,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/9/20	16 DLA-Admin: Not	ready to ad withi	in 6 months. RW f	unds moved from	FFY 19/20 to Beyo	ond. NEPA not ye	et clear.	Total:	
4069	HBP	R/W			100,000						100,000
	Local Match				,						,
ed. Rein	nb. Rate: 100.00%	9/19/20	16 Jae-Myung Lee:	Per 2016 HBP Su	urvey					Total:	100,000
4069	НВР	R/W	-60,000		100,000						40,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		15 Rachel Carpente ) FFY. As requested			RW funds move	d from FFY 17/18 to	o 19/20. Addition	al R/W funds added	Total:	40,000
4069	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	2014 S	14 Rachel Carpente urvey. 8/25/2019 DI funds in the current	-A-Admin: Fundli					ested in September 3/24. This does not	Total:	
4069	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	Survey	3 Chien Wu: Not re 8/17/2017 DLA-Ad the current FTIP cy	min: Fundline ze					September 2013 This does not impact	Total:	
4069	HBP	R/W	60,000								60,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		3 Chien Wu: Reimb 3 Chien Wu: New a							Total:	60,000

_	S: ( : ( O4	Country	Nana			p. 0,0010	,				
	District: 04 nsible Agency	County:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,000,000	5,000,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								5,000,000	5,000,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP	CON						-5,000,000		5,000,000	
D ·	Local Match										
Fed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: ization to proceed.	•		ON funds moved	I from FFY 22/23 t	o Beyond. Project	has not received	Total:	
4069	HBP	CON						5,000,000		-5,000,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		019 Jae-Myung Lee Survey.	e: Not ready to ad	within 6 months.	CON funds mov	red from FFY Bey	ond to 22/23. As r	equested in September	Total:	
4069	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/19/2	016 Jae-Myung Le	e: Per 2016 HBP S	urvey					Total:	2,000,000
4069	HBP	CON								2,440,000	2,440,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/25/2	015 Rachel Carper	nter: Additional COI	N funds added to	Beyond FFY, pe	er 2015 survey.			Total:	2,440,000
4069	HBP	CON	-560,000							560,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2013 DLA-Admin: ain the FTIP (PUSH	•				o Beyond. Action	taken to financially	Total:	
4069	НВР	CON	560,000							-560,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/9/20 Survey		ready to ad within (	6 months. CON	funds moved froi	m FFY Beyond to	17/18. As request	ed in September 2013	Total:	
4069	HBP	CON	-560,000							560,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		013 Eric Bost: Not in the fundable ele					eyond. Individually	/ listed projects should	Total:	

[	District: 04	County: 1	Napa								
Respo	onsible Agenc	У	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP	CON	560,000								560,000
	Local Match										
Fed. Rei	imb. Rate: 100.00		Chien Wu: Reimb Chien Wu: New a	•	,	,				Total:	560,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Francisco County Transportation Authority Starting on the westbound I-80 on-ramp from entrance to SFOBB to 2,000' north of SFOBB. BRIDGE NO. 01CA0002, 01CA0006 replace with retaining walls, 01CA0003 to be replaced; and 01CA0001, 01CA0004, 01CA0007A, 01CA0007B, and 01CA0008 to be seismically retrofitted, High cost project agreement must be signed.

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	14,821,684	8,007,000							22,828,684
R/W	594,976		382,000						976,976
CON				61,940,288					61,940,288
Total	15,416,660	8,007,000	382,000	61,940,288					85,745,948
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,648,369	7,088,597		338,185				54,835,737	75,910,888
Local Match	1,700,047	918,403	43,815	7,060,736				-7,104,551	2,618,450
LSSRP Bond	68,244			43,815				7,104,551	7,216,610
Local AC			338,185	54,497,552				-54,835,737	
Total	15,416,660	8,007,000	382,000	61,940,288					85,745,948
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,121,637	7,088,597							20,210,234
Local Match	1,700,047	918,403							2,618,450
LSSRP Bond									
Local AC									
Total	14,821,684	8,007,000							22,828,684

Phase	Funding Details:										
Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	á	4/29/2015 Linda Newton: authorization. 8/17/2017 mpact funds in the curren	DLA-Admin: Fundli						Total:	
3546	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin:   the FTIP (PUSH)   8/17/20	•					•	Total:	

not impact funds in the current FTIP cycle.

•	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	PE	88,523								88,523
	Local Match		11,469								11,469
ed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad:	As request	ed in 2014 survey.					Total:	99,992
3546	HBP	PE	24,613								24,613
	Local Match		3,189								3,189
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad:	As request	ed in the 2012 survey					Total:	27,802
3546	НВР	PE	40,622								40,622
	Local Match		5,263								5,263
ed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad:	requsted p	er 2011 survey					Total:	45,88
3546	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: EPSP. 5/10/2013 DLA-Admin: F funds in the current FTIP cycle.	•					-	Total:	
3546	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: to 2012/13-17/18. This does not	Epsp to 09	/10 5/10/2013 DLA-A s in the current FTIP c	dmin: Fundlin ycle.	e zeroed out due t	o FTIP cycle migra	ation: 2010/11-15/16	Total:	
3546	Local AC (HBP)	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC in FFY 9 2012/13-17/18. This does not im				out due to FTIP cyc	cle migration: 2010	0/11-15/16 to	Total:	
	HBP	PE	153,732								153,73
3546			19,918								
3546	Local Match		-,-								19,91
	Local Match imb. Rate: 88.53%		5/12/2010 Reza Fereshtehnejad:	New projec	et.					Total:	19,91 173,65
ed. Rei		PE	5/12/2010 Reza Fereshtehnejad:	New project	ot.					Total:	173,65
ed. Rei	mb. Rate: 88.53%	PE	5/12/2010 Reza Fereshtehnejad:		ot.					Total:	173,65 7,088,59
ed. Rei 3547	mb. Rate: 88.53%	PE	5/12/2010 Reza Fereshtehnejad:	088,597 918,403		roject under C	MGC.			Total:	173,65 7,088,59 918,40
ed. Rei 3547 ed. Rei	HBP Local Match	PE PE	5/12/2010 Reza Fereshtehnejad:	088,597 918,403		roject under C	MGC.			_	
3547 Ged. Rei	HBP Local Match imb. Rate: 88.53%		5/12/2010 Reza Fereshtehnejad: 7,0 9 10/23/2018 DLA-Admin: Addition	088,597 918,403		roject under C	MGC.			_	173,65 7,088,59 918,40 8,007,00
ed. Rei 3547 ed. Rei 3547	HBP Local Match imb. Rate: 88.53%		5/12/2010 Reza Fereshtehnejad: 7,( 9 10/23/2018 DLA-Admin: Addition 5,311,649	088,597 918,403 nal PE funds	to proceed with the p	•		cts.		_	173,65 7,088,59 918,40 8,007,00 5,311,64 688,18
3547 Fed. Rei	HBP Local Match imb. Rate: 88.53%  HBP Local Match Local Match		5/12/2010 Reza Fereshtehnejad: 7,0 9 10/23/2018 DLA-Admin: Addition 5,311,649 688,181	088,597 918,403 nal PE funds	to proceed with the p	•		cts.		Total:	173,65 7,088,59 918,40 8,007,00 5,311,64
3547 Fed. Rei 3547 Fed. Rei	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	PE	5/12/2010 Reza Fereshtehnejad: 7,0 9 10/23/2018 DLA-Admin: Addition 5,311,649 688,181 12/29/2014 Reza Fereshtehnejad	088,597 918,403 nal PE funds	to proceed with the p	•		cts.		Total:	173,65 7,088,55 918,40 8,007,00 5,311,64 688,18 5,999,83

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP	PE		1,531,063								1,531,063
0041	Local Match			198,365								198,365
ed. Rei	mb. Rate: 88.53%		9/23/2011 Re	eza Fereshtehneja	id: Per survey	2011.					Total:	1,729,428
3547	HBP	PE										1,725,426
3347	Local Match	' -										
ed. Rei	mb. Rate: 88.53%		EPSP. 5/10/		Fundline zero					being advanced with This does not impact	Total:	
3547	Local AC (HBP) Local Match	PE										
ed. Rei	mb. Rate: 88.53%			eza Fereshtehneja 16 to 2012/13-17/1				dline zeroed out du cycle.	ue to FTIP cycle m	igration:	Total:	
3547	Local AC (HBP) Local Match	PE										
ed. Rei	mb. Rate: 88.53%			ric Bost: AC fundir 18. This does not i	•			lue to FTIP cycle m	igration: 2010/11	-15/16 to	Total:	
3547	HBP	PE		1,204,194								1,204,194
	Local Match			156,016								156,016
ed. Rei	mb. Rate: 88.53%		5/17/2010 Re	eza Fereshtehneja	id: New Projec	ot.					Total:	1,360,210
3548	HBP	PE		578,590								578,590
	Local Match			74,962								74,962
ed. Rei	mb. Rate: 88.53%		9/12/2012 Re	eza Fereshtehneja	id: As request	ed in the 2012 su	rvey.				Total:	653,552
3548	HBP	PE		708,047								708,047
	Local Match			91,735								91,735
ed. Rei	mb. Rate: 88.53%		9/23/2011 Re	eza Fereshtehneja	id: Requested	per survey 2011	•				Total:	799,782
3548	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%		EPSP. 5/10/		Fundline zero					being advanced with This does not impact	Total:	
3548	Local AC (HBP) Local Match	PE										
<sup>:</sup> ed. Rei	mb. Rate: 88.53%			eza Fereshtehneja 16 to 2012/13-17/1				dline zeroed out du cycle.	ue to FTIP cycle m	igration:	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548	Local AC (HBP) Local Match	PE									
ed. Reir	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC for FF 2012/13-17/18. This does not in				out due to FTIP cy	cle migration: 20	10/11-15/16 to	Total:	
3548	HBP	PE	563,671								563,671
	Local Match		73,029								73,029
ed. Reir	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejac	d: New Project						Total:	636,700
3549	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%		4/29/2015 Linda Newton: Not re EPSP. 8/17/2017 DLA-Admin: funds in the current FTIP cycle.	•				•		Total:	
3549	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/26/2014 DLA-Admin: Not rethe FTIP (PUSH). 8/17/2017 DI not impact funds in the current F	LA-Admin: Fun						Total:	
3549	HBP	PE	163,633								163,633
	Local Match		21,200								21,200
ed. Reir	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejac	d: As requested	d in 2014 survey	<b>/</b>				Total:	184,833
3549	HBP	PE	107,122								107,122
	Local Match		13,879								13,879
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejac	d: As requested	d in the 2012 su	rvey.				Total:	121,001
3549	HBP	PE	-3,246								-3,246
	Local Match		-420								-420
ed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad	d: per surey 20	)11.					Total:	-3,666
3549	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejac EPSP. 5/10/2013 DLA-Admin: funds in the current FTIP cycle.							Total:	
3549	Local AC (HBP) Local Match	PE									
ed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejac 2010/11-15/16 to 2012/13-17/18					to FTIP cycle mig	ration:	Total:	

Respo	nsible Agency		Prio	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	Local AC (HBP) Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: 2012/13-17/18. This					out due to FTIP cy	cle migration: 20	10/11-15/16 to	Total:	
3549	HBP	PE	435,5	559								435,559
	Local Match		56,4	431								56,431
Fed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fer	eshtehnejad:	New Project						Total:	491,990
3551	HBP	PE	159,3	356								159,356
	Local Match		20,6	646								20,646
Fed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fer	eshtehnejad:	As requested	in the 2012 sur	vey.				Total:	180,002
3551	HBP	PE	86,6	682								86,682
0001	Local Match	. –	11,2									11,231
Fed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fer	eshtehnejad:	Per survey 20	11.					Total:	97,913
3551	HBP	PE										0.,0.0
0001	Local Match											
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fere EPSP. 5/10/2013 D funds in the current	LA-Admin: F						being advanced with his does not impact	Total:	
3551	Local AC (HBP) Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fero to 2012/13-17/18. T					e zeroed out due	to FTIP cycle migr	ation: 2010/11-15/16	Total:	
3551	Local AC (HBP) Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: 2012/13-17/18. This					out due to FTIP cy	cle migration: 201	0/11-15/16 to	Total:	
3551	HBP	PE	281,8	835								281,835
	Local Match		36,5									36,515
Fed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fer	eshtehnejad:	New Project						Total:	318,350
3552	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		4/28/2015 Linda Nev DLA-Admin: Fundlir								Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not react the FTIP (PUSH). 8/17/2017 DLA not impact funds in the current FT	A-Admin: Fund						Total:	
3552	HBP	PE	5,424								5,424
	Local Match		703								703
ed. Reir	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad:	As requested	in 2014 survey	•				Total:	6,127
3552	НВР	PE	26,561								26,561
	Local Match		3,441								3,441
ed. Reir	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad:	As requested	in the 2012 sur	vey.				Total:	30,002
3552	HBP	PE	21,278								21,278
	Local Match		2,757								2,757
-ed. Reir	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad:	Per survey 20	)11.					Total:	24,035
3552	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: EPSP. 5/10/2013 DLA-Admin: F funds in the current FTIP cycle.							Total:	
3552	Local AC (HBP)	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: 2010/11-15/16 to 2012/13-17/18.					e to FTIP cycle mig	ration:	Total:	
3552	Local AC (HBP)	PE									
Fed. Reir	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC for FFY 2012/13-17/18. This does not imp				out due to FTIP cy	ycle migration: 20°	0/11-15/16 to	Total:	
3552	НВР	PE	102,482								102,482
	Local Match		13,278								13,278
ed. Reir	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad:	New Project						Total:	115,760
3553	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		4/28/2015 Linda Newton: Not rea DLA-Admin: Fundline zeroed out current FTIP cycle.	•					•	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not read the FTIP (PUSH). 8/17/2017 DLA not impact funds in the current FT	A-Admin: Fund						Total:	
3553	HBP	PE	23,313								23,313
	Local Match		3,020								3,020
Fed. Reir	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad:	As requested	in 2014 survey	•				Total:	26,333
3553	НВР	PE	26,307								26,307
	Local Match		3,408								3,408
ed. Reir	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad:	As requested	by 2012 survey	/.				Total:	29,715
3553	HBP	PE	36,753								36,753
	Local Match		4,762								4,762
ed. Reir	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad:	Per survey 20	11.					Total:	41,515
3553	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: EPSP. 5/10/2013 DLA-Admin: Founds in the current FTIP cycle.							Total:	
3553	Local AC (HBP)	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: 2010/11-15/16 to 2012/13-17/18.					to FTIP cycle migr	ation:	Total:	
3553	Local AC (HBP)	PE									
Fed. Reir	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC for FFY 2012/13-17/18. This does not imp				out due to FTIP cy	ycle migration: 201	0/11-15/16 to	Total:	
3553	HBP	PE	128,103								128,103
	Local Match		16,597								16,597
ed. Reir	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad:	New Project						Total:	144,70
3554	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		4/28/2015 Linda Newton: Not rea DLA-Admin: Fundline zeroed out current FTIP cycle.	•					•	Total:	

	District: 04	Cou	nty: San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	th	0/26/2014 DLA-Admin: No e FTIP (PUSH). 8/17/201 ot impact funds in the curre	7 DLA-Admin: F						Total:	
3554	HBP	PE	26,520								26,520
	Local Match		3,436								3,436
ed. Rei	mb. Rate: 88.53%	9/	19/2014 Reza Fereshtehn	nejad: As reques	sted in 2014 surve	y.				Total:	29,956
3554	HBP	PE	25,320								25,320
	Local Match		3,280								3,280
ed. Rei	mb. Rate: 88.53%	9/	12/2012 Reza Fereshtehn	nejad: as reques	ted in the 2012 su	ırvey.				Total:	28,600
3554	HBP	PE	63,835								63,835
	Local Match		8,270								8,270
Fed. Rei	mb. Rate: 88.53%	9/	23/2011 Reza Fereshtehn	nejad: Per surve	y 2011.					Total:	72,105
3554	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Е	25/2010 Reza Fereshtehn PSP. 5/10/2013 DLA-Adm nds in the current FTIP cy	nin: Fundline zer					•	Total:	_
3554	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		25/2010 Reza Fereshtehn 010/11-15/16 to 2012/13-1					e to FTIP cycle mig	ration:	Total:	
3554	Local AC (HBP)	PE									
ed. Rei	mb. Rate: 88.53%		19/2010 Eric Bost: AC ne 2012/13-17/18. This doe				e zeroed out due to	o FTIP cycle migra	tion: 2010/11-15/16	Total:	
3554	HBP	PE	153,732								153,732
	Local Match		19,918								19,918
ed. Rei	mb. Rate: 88.53%	5/	17/2010 Reza Fereshtehn	nejad: New Proje	ect					Total:	173,650

С	District: 04	County:	San Francisc	Ю							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	526,732			338,185					864,91
	ı	ocal Match			43,815	-43,815					
	LSSRP Bond		68,244			43,815					112,05
		Local AC			338,185	-338,185					
		Total	594,976		382,000						976,97
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP LSSRP Bond	R/W				338,185 43,815	-338,185 -43,815				
			020 Linda Newton: 020 Linda Newton:	• • • • • • • • • • • • • • • • • • • •	roved. version for RW pha	se in FFY 20/21.				Total:	
3547	Local AC (HBP) Local Match	R/W			338,185 43,815	-338,185 -43,815					
			2020 Linda Newton: Local agency requested AC for RW phase. AC added to FFY 19/20. Program AC conversion in FFY 20/21. 2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.						Total:		
3547	HBP	R/W		-338,185			338,185				
LSSRP Bond				-43,815			43,815				
Fed. Reir	mb. Rate: 88.53%	10/11	7/6/2020 Linda Newton: Bond Funds approved. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3547	HBP	R/W		72,595							72,595
	LSSRP Bond			9,405							9,405
Fed. Reimb. Rate: 88.53%		10/11	7/6/2020 Linda Newton: Bond Funds approved. 10/11/2019 Jeremy Wright: Fund line failed to deliver. 10/23/2018 DLA-Admin: Aditional R/W fund for the project to proceed under CMGC.							Total:	82,000
3547	HBP	R/W	-265,590	265,590							
	LSSRP Bond		-34,410	34,410							
Fed. Reimb. Rate: 88.53%		7/6/2020 Linda Newton: Bond Funds approved. 10/11/2019 Jeremy Wright: Fund line failed to deliver. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3547	HBP	R/W	265,590		-265,590						
LSSRP Bond			34,410		-34,410						
Fed. Reir	mb. Rate: 88.53%	10/10	20 Linda Newton: Bond Funds approved. /2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in mber 2017 Survey.							Total:	

	District: 04	County	r: San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP	R/W	-265,590		265,590						
	LSSRP Bond		-34,410		34,410						
ed. Rei	mb. Rate: 88.53%		2020 Linda Newton: Bon 2/2016 DLA-Admin: Not	• • • • • • • • • • • • • • • • • • • •		funds moved fro	m FFY 16/17 to 19/	20. NEPA not ye	t clear.	Total:	
3547	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	9/23	2020 Linda Newton: Bon /2016 Reza Fereshtehne ation: 2016/17-21/22 to 2	jad: As reque	ested in 2016/17 sur			ne zeroed out du	e to FTIP cycle	Total:	
3547	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	3/24 DLA	2020 Linda Newton: Bon /2016 DLA-Admin: Not r -Admin: Fundline zeroed ent FTIP cycle.	eady to ad with	in 6 months. RW fu					Total:	
3547	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	10/2 Sept	2020 Linda Newton: Bon 7/2015 Reza Fereshtehn tember 2015 Survey. 8/1 does not impact funds in	ejad: Not read 7/2017 DLA-A	ly to ad within 6 moi dmin: Fundline zero					Total:	
3547	HBP	R/W	265,590								265,590
	LSSRP Bond		34,410								34,410
ed. Rei	mb. Rate: 88.53%		9/2014 Reza Fereshtehn 9/2014 Reza Fereshtehn			combining three	projects.			Total:	300,000
3547	HBP	R/W	486,915								486,915
	LSSRP Bond		63,085								63,085
ed. Rei	mb. Rate: 88.53%	2/26	/2013 Linda Newton: Fu /2013 Reza Fereshtehne /2012 Reza Fereshtehne	jad: Bond Fun	ds approved.	vey.				Total:	550,000
3548	HBP	R/W	-225,773	•							-225,773
	LSSRP Bond		-29,251								-29,251
ed. Rei	mb. Rate: 88.53%		2020 Linda Newton: Bon 3/2018 DLA-Admin: Adju							Total:	-255,024
3548	HBP	R/W	265,590								265,590
	LSSRP Bond		34,410								34,410
red. Reimb. Rate: 88.53% 2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	300,000			

D	istrict: 04	County:	San Francisc	co							
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								54,835,737	54,835,737
		Local Match			0	7,104,551				-7,104,551	
	L	SSRP Bond	0							7,104,551	7,104,551
		Local AC				54,835,737				-54,835,737	
		Total				61,940,288					61,940,288
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	CON								-682,854	-682,854
	LSSRP Bond									-88,471	-88,471
Fed. Reir	nb. Rate: 88.53%	10/23/	/2018 DLA-Admin:	: Construction is u	nder CMGC projed	ct				Total:	-771,325
3546	HBP	CON					-682,854			682,854	
	LSSRP Bond						-88,471			88,471	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				Beyond. Action to	aken to financially	Total:	
3546	HBP	CON				-682,854	682,854				
	LSSRP Bond					-88,471	88,471				
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o 21/22. Action ta	ken to financially	Total:	
3546	HBP	CON			-682,854	682,854					
	LSSRP Bond				-88,471	88,471					
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o 20/21. Action ta	ken to financially	Total:	
3546	HBP	CON			682,854					-682,854	
	LSSRP Bond				88,471					-88,471	
Fed. Reir	nb. Rate: 88.53%		017 Reza Feresh mber 2017 Survey	•	dy to ad within 6 m	nonths. CON fund	ls moved from FF	Y Beyond to 19/20	. As requested in	Total:	
3546	HBP	CON			-682,854					682,854	
	LSSRP Bond				-88,471					88,471	
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3546	HBP	CON		-682,854	682,854						
	LSSRP Bond			-88,471	88,471						
Fed. Reir	mb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				o 19/20. Action ta	ken to financially	Total:	

	istrict: 04	Coun	ity: San Francisco								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	CON	-682,854	682,854							
	LSSRP Bond		-88,471	88,471							
ed. Reir	mb. Rate: 88.53%		/25/2016 DLA-Admin: Not nstrain the FTIP (PUSH).					/19. Action taker	n to financially	Total:	
3546	HBP	CON	682,854							-682,854	
	LSSRP Bond		88,471							-88,471	
ed. Reir	nb. Rate: 88.53%		27/2016 Reza Fereshtehne eptember 2016 Survey.	ejad: Not ready t	to ad within 6 mon	ths. CON funds n	noved from FFY Be	yond to 17/18. <i>A</i>	As requested in	Total:	
3546	HBP	CON			-682,854					682,854	
	LSSRP Bond				-88,471					88,471	
ed. Reir	mb. Rate: 88.53%		28/2016 DLA-Admin: Not instrain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3546	HBP	CON		-682,854	682,854						
	LSSRP Bond			-88,471	88,471						
ed. Reir	mb. Rate: 88.53%		28/2016 DLA-Admin: Not n	•				20. Action taken	to financially	Total:	
3546	HBP	CON	-682,854	682,854							
	LSSRP Bond		-88,471	88,471							
ed. Reir	mb. Rate: 88.53%		28/2016 DLA-Admin: Not instrain the FTIP (PUSH).	•				19. Action taken	to financially	Total:	
3546	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	со	28/2016 DLA-Admin: Not instrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program th	his project in year	shown. 8/25/2019	DLA-Admin: Fu		Total:	
3546	HBP	CON	682,854							-682,854	
	LSSRP Bond		88,471							-88,471	
ed. Reir	mb. Rate: 88.53%	12	/11/2015 Chien Wu: Not r	eady to ad withir	n 6 months. CON	funds moved from	FFY Beyond to 16	6/17. As requeste	ed by agency	Total:	
3546	HBP	CON	-682,854							682,854	
	LSSRP Bond		-88,471							88,471	
ed. Reir	mb. Rate: 88.53%	10	7/2015 Reza Fereshtehnej //28/2014 DLA-Admin: Not nstrain the FTIP (PUSH).	t ready to ad with	nin 6 months. CON			yond. Action tak	en to financially	Total:	
3546	HBP	CON	682,854							-369,634	313,220
	LSSRP Bond		88,471							-47,890	40,581
ed. Reir	nb. Rate: 88.53%	9/	7/2015 Reza Fereshtehnej 19/2014 Reza Fereshtehne eptember 2014 Survey.		• •	ths. CON funds n	noved from FFY Be	eyond to 16/17. <i>A</i>	As requested in	Total:	353,801

	istrict: 04	County: S	an Francisco								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP LSSRP Bond	CON	-369,634 -47,890							369,634 47,890	
ed. Reir	nb. Rate: 88.53%					N funds moved froi this project in year		yond. Action take	n to financially	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3546	HBP	CON	369,634							-369,634	
	LSSRP Bond		47,890							-47,890	
ed. Reir	nb. Rate: 88.53%		Reza Fereshteh er 2013 Survey.	nejad: Not ready	to ad within 6 moi	nths. CON funds i	moved from FFY B	eyond to 15/16. A	as requested in	Total:	
3546	HBP	CON	-369,634							369,634	
	LSSRP Bond		-47,890							47,890	
ed. Reir	nb. Rate: 88.53%		2 DLA-Admin: Nthe FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3546	HBP	CON	123,764								123,764
	LSSRP Bond		16,035								16,035
ed. Reir	nb. Rate: 88.53%	9/12/2012	Reza Fereshteh	nejad: As reques	ted in the 2012 su	ırvey.				Total:	139,799
3546	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	LSSRP Bond ed. Reimb. Rate: 88.53%  10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:				

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	. Attempt will be m	nade to program	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3546	HBP	CON	245,870							-860,883	-615,013
	LSSRP Bond		31,855							-111,537	-79,682
Fed. Reir	nb. Rate: 88.53%		Reza Fereshtehi r 2011 Survey.	nejad: Not ready t	o ad within 6 mor	nths. CON funds r	noved from FFY B	eyond to 12/13. A	s requested in	Total:	-694,695
3546	HBP	CON	-860,883							860,883	
	LSSRP Bond		-111,537							111,537	
Fed. Reir	nb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH).	•	in 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3546	HBP	CON									
	LSSRP Bond										
Fed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	. Attempt will be m	nade to program	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3546	HBP	CON									
	LSSRP Bond										
Fed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3546	HBP	CON	ole migration. 20	712/10 11/10 10 20	14/10 10/20. 1111	5 does not impact	Tarias in the sairer	er in cycle.			
3340	LSSRP Bond	CON									
Fed Reir	nb. Rate: 88,53%	10/12/2010	0 Eric Boet: Bon	d Funds approved						—	
r ou. r toii	ns. rtate. 00.00 %	10/12/2010	0 Eric Bost: AC r		scussion with RF			eroed out due to F	TIP cycle migration:	Total:	
3546	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%			not required per dis 19/20. This does r				eroed out due to F	TIP cycle migration:	Total:	
3546	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%			nding for FFY 11/ es not impact funds			e zeroed out due t	o FTIP cycle migra	ation: 2012/13-17/18	Total:	
3546	HBP	CON	860,883								860,883
	LSSRP Bond		111,537								111,537
Fed. Reir	nb. Rate: 88.53%			d Funds approved nejad: New projec						Total:	972,420

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	Local AC (HBP)	CON			-54,835,737	54,835,737					
	Local Match				-7,104,551	7,104,551					
Fed. Rei	imb. Rate: 88.53%	10	0/11/2019 Jeremy Wright:	Moved AC to F	FY 20/21 per the 2	2019 survey				Total:	
3547	HBP LSSRP Bond	CON								13,279,895 1,720,551	13,279,895 1,720,551
ed. Rei	imb. Rate: 88.53%	10	0/23/2018 DLA-Admin: Co	onstruction cost	for combined YBI	orojects under CMC	CG			Total:	15,000,446
3547	Local AC (HBP)	CON			13,279,895					-13,279,895	
	Local Match				1,720,551					-1,720,551	
⁻ed. Rei	imb. Rate: 88.53%	10	0/23/2018 DLA-Admin: Co	onstruction cost	for combined YBI	orojects under CMC	G			Total:	
3547	Local AC (HBP)	CON	-41,555,842		41,555,842						
	Local Match		-5,384,000		5,384,000						
⁻ed. Rei	imb. Rate: 88.53%	10	0/10/2017 Reza Fereshteh	nejad: As reque	ested in 2017 Surve	ey.				Total:	
3547	Local AC (HBP) Local Match	CON									
⁻ed. Rei	imb. Rate: 88.53%		25/2016 DLA-Admin: Mov 018/19-23/24. This does r				ed out due to FTI	P cycle migration:	2016/17-21/22 to	Total:	
3547	Local AC (HBP) Local Match	CON									
ed Rei	Local Maton										
Ju. 1101	imb. Rate: 88.53%		0/27/2015 Reza Fereshteh igration: 2016/17-21/22 to					dline zeroed out du	e to FTIP cycle	 Total:	
3547	imb. Rate: 88.53% HBP		0/27/2015 Reza Fereshteh igration: 2016/17-21/22 to					lline zeroed out du	e to FTIP cycle	Total: 22,478,830	22,478,830
		m						lline zeroed out du	e to FTIP cycle		22,478,830 2,912,371
3547	НВР	CON 12		2018/19-23/24 nnejad: Change	. This does not im	pact funds in the cu	urrent FTIP cycle.		<u> </u>	22,478,830	2,912,371
3547	HBP LSSRP Bond	CON 12	igration: 2016/17-21/22 to 2/29/2014 Reza Fereshteh	2018/19-23/24 nnejad: Change	. This does not im	pact funds in the cu	urrent FTIP cycle.		<u> </u>	22,478,830 2,912,371	
3547 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	CON 12	igration: 2016/17-21/22 to 2/29/2014 Reza Fereshter gh cost agreement is sign	2018/19-23/24 nnejad: Change	. This does not im	pact funds in the cu	urrent FTIP cycle.		<u> </u>	22,478,830 2,912,371 Total:	2,912,371
3547 Fed. Rei 3547	HBP LSSRP Bond imb. Rate: 88.53% Local AC (HBP)	CON  12 his	igration: 2016/17-21/22 to 2/29/2014 Reza Fereshteh gh cost agreement is sign 22,478,830	o 2018/19-23/24 nnejad: Change ed.	. This does not im	pact funds in the cu	urrent FTIP cycle.		<u> </u>	22,478,830 2,912,371 Total:	2,912,371
3547 Fed. Rei 3547	HBP LSSRP Bond imb. Rate: 88.53% Local AC (HBP) Local Match	CON  12 high	igration: 2016/17-21/22 to 2/29/2014 Reza Fereshteh gh cost agreement is sign 22,478,830 2,912,371	o 2018/19-23/24 nnejad: Change ed.	. This does not im	pact funds in the cu	urrent FTIP cycle.		<u> </u>	22,478,830 2,912,371 Total: -22,478,830 -2,912,371	2,912,371
3547 Fed. Rei 3547 Fed. Rei 3547	HBP LSSRP Bond imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53% Local AC (HBP)	CON 12 hit CON 12 CON 12	igration: 2016/17-21/22 to 2/29/2014 Reza Fereshteh gh cost agreement is sign 22,478,830 2,912,371	o 2018/19-23/24 inejad: Change ed. inejad: Change	es due to combining us due to combining us due to combining	pact funds in the cu three projects. Per three projects.	r policy high cost to	funds will stay outs	ide the FTIP until	22,478,830 2,912,371 Total: -22,478,830 -2,912,371 Total:	2,912,371
3547 Fed. Rei 3547 Fed. Rei 3547	HBP LSSRP Bond imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53% Local AC (HBP) Local Match	CON 12 hit CON 12 CON 12	2/29/2014 Reza Fereshter gh cost agreement is sign 22,478,830 2,912,371 2/29/2014 Reza Fereshter	o 2018/19-23/24 inejad: Change ed. inejad: Change	es due to combining us due to combining us due to combining	pact funds in the cu three projects. Per three projects.	r policy high cost to	funds will stay outs	ide the FTIP until	22,478,830 2,912,371 Total: -22,478,830 -2,912,371 Total:	2,912,371
3547 Fed. Rei 3547 Fed. Rei 3547 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53%	m CON 12 his CON 12 CON 12 CON	2/29/2014 Reza Fereshter gh cost agreement is sign 22,478,830 2,912,371 2/29/2014 Reza Fereshter 0/29/2013 Linda Newton: undline zeroed out due to	o 2018/19-23/24 inejad: Change ed. inejad: Change	es due to combining us due to combining us due to combining	pact funds in the cu three projects. Per three projects.	r policy high cost to	funds will stay outs	ide the FTIP until	22,478,830 2,912,371 Total: -22,478,830 -2,912,371 Total:	2,912,371

[	District: 04	County:	San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	Local AC (HBP) Local Match	CON	19,077,012 2,471,629							-19,077,012 -2,471,629	
Fed. Rei	imb. Rate: 88.53%	10/24	/2012 Linda Newton: F	ligh cost project.	. Local AC added	to project per Hig	h cost project policy			Total:	
3547	HBP	CON	4,512,145								4,512,145
	LSSRP Bond		584,596								584,596
⁻ed. Rei	imb. Rate: 88.53%	9/12/2	2012 Reza Fereshtehne	ejad: As request	ted in the 2012 su	rvey.				Total:	5,096,741
3547	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	const	/2011 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: due	
3547	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	const	/2011 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total:	
3547	HBP	CON	14,564,867							-6,743,489	7,821,378
	LSSRP Bond		1,887,033							-873,691	1,013,342
Fed. Rei	imb. Rate: 88.53%		2011 Reza Fereshtehne mber 2011 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY Beg	yond to 12/13. A	s requested in	Total:	8,834,720
3547	HBP	CON	-6,743,489							6,743,489	
	LSSRP Bond		-873,691							873,691	
Fed. Rei	imb. Rate: 88.53%		/2010 DLA-Admin: Not rain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved from	om FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
3547	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	const	/2010 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: due	
3547	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	const	/2010 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total: due	
3547	НВР	CON	6,743,489								6,743,489
	LSSRP Bond		873,691								873,691
Fed. Rei	imb. Rate: 88.53%		2010 Reza Fereshtehne 2010 Reza Fereshtehne	,	,	estbound On-ram	p on the west side of	f Yerba Buena Is	land	Total:	7,617,180

	District: 04	County:	San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548	HBP LSSRP Bond	CON								-8,460,246 -1,096,114	-8,460,246 -1,096,114
Fed. Rei	mb. Rate: 88.53%	10/23/20	018 DLA-Admin: Co	onstruction is com	bined with the CN	/IGC project.				Total:	-9,556,360
3548	HBP LSSRP Bond	CON	-8,460,246 -1,096,114							8,460,246 1,096,114	
Fed. Rei	mb. Rate: 88.53%		* *	•			m FFY 17/18 to Bey r shown.	ond. Action take	n to financially	Total:	
3548	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be	made to program	this project in yea	om FFY 16/17 to 17 r shown. 8/25/2019 t funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: e	
3548	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be	made to program	this project in yea	om FFY 15/16 to 16 r shown. 8/25/2019 t funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: e	
3548	HBP LSSRP Bond	CON	8,460,246 1,096,114							-8,460,246 -1,096,114	
Fed. Rei	mb. Rate: 88.53%		* *	nejad: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY Be	eyond to 15/16. A	as requested in	Total:	
3548	HBP LSSRP Bond	CON	-8,460,246 -1,096,114							8,460,246 1,096,114	
Fed. Rei	mb. Rate: 88.53%		012 DLA-Admin: N in the FTIP (PUSH)	•	hin 6 months. CC	ON funds moved fi	rom FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3548	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be	made to program	this project in yea	om FFY 14/15 to 15 r shown. 8/17/2017 t funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: e	
3548	HBP LSSRP Bond	CON	2,641,324 342.211								2,641,324 342,211
ed. Rei	mb. Rate: 88.53%	9/12/20	12 Reza Fereshteh	nejad: As request	ed in the 2012 su	rvey.				Total:	2,983,535
3548	HBP LSSRP Bond	CON									<u> </u>
Fed. Rei	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be	made to program	this project in yea	om FFY 13/14 to 14 r shown. 8/17/2017 t funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: e	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact t	shown. 8/21/2015	DLA-Admin: Fur	•	Total: due	
3548	HBP LSSRP Bond	CON	5,818,922 753,903							-3,156,537 -408,963	2,662,385 344,940
Fed. Rei	mb. Rate: 88.53%		1 Reza Fereshtehn er 2011 Survey.	nejad: Not ready t	o ad within 6 mo	nths. CON funds m	noved from FFY B	eyond to 12/13. A	s requested in	Total:	3,007,325
3548	HBP LSSRP Bond	CON	-3,156,537 -408,963							3,156,537 408,963	
Fed. Rei	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CC	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3548	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact t	shown. 8/21/2015	DLA-Admin: Fur		Total: due	
3548	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fur	•	Total: due	
3548	HBP LSSRP Bond	CON	3,156,537 408,963								3,156,537 408,963
Fed. Rei	mb. Rate: 88.53%	5/17/2010	Reza Fereshtehn	nejad: New Projec	et					Total:	3,565,500
3549	HBP LSSRP Bond	CON								-3,655,953 -473,668	-3,655,953 -473,668
Fed. Rei	mb. Rate: 88.53%	10/23/201	18 DLA-Admin: Co	on. is under CMG	C project					Total:	-4,129,621
3549	HBP LSSRP Bond	CON					-3,655,953 -473,668			3,655,953 473,668	
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3549	HBP LSSRP Bond	CON				-3,655,953 -473,668	3,655,953 473,668				
Fed. Rei							Total:				

	District: 04	County:	: San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP LSSRP Bond	CON			-3,655,953 -473,668	3,655,953 473,668					
ed. Reir	mb. Rate: 88.53%		l/2017 DLA-Admin: N train the FTIP (PUSH)					)/21. Action taker	to financially	Total:	
3549	HBP	CON			3,655,953					-3,655,953	
	LSSRP Bond				473,668					-473,668	
ed. Reir	mb. Rate: 88.53%		2017 Reza Fereshteh ember 2017 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds n	noved from FFY Be	eyond to 19/20. A	as requested in	Total:	
3549	HBP	CON			-3,655,953					3,655,953	
	LSSRP Bond				-473,668					473,668	
Fed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: N train the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3549	HBP	CON		-3,655,953	3,655,953						
	LSSRP Bond			-473,668	473,668						
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: N train the FTIP (PUSH)					9/20. Action taker	n to financially	Total:	
3549	HBP	CON	-3,655,953	3,655,953							
	LSSRP Bond		-473,668	473,668							
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: N train the FTIP (PUSH)	•				3/19. Action taker	to financially	Total:	
3549	HBP	CON	3,655,953							-3,655,953	
	LSSRP Bond		473,668							-473,668	
ed. Reir	mb. Rate: 88.53%		2016 Reza Fereshteh ember 2016 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds n	noved from FFY Be	eyond to 17/18. A	as requested in	Total:	
3549	HBP	CON			-3,655,953					3,655,953	
	LSSRP Bond				-473,668					473,668	
Fed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: No train the FTIP (PUSH)	•				ond. Action take	n to financially	Total:	
3549	HBP	CON		-3,655,953	3,655,953						
	LSSRP Bond			-473,668	473,668						
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: No train the FTIP (PUSH)					20. Action taken	to financially	Total:	
3549	HBP	CON	-3,655,953	3,655,953							
	LSSRP Bond		-473,668	473,668							
<sup>:</sup> ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: No train the FTIP (PUSH)					19. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constrain	DLA-Admin: Not the FTIP (PUSH). cle migration: 201	Attempt will be m	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	o financially adline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON	3,655,953 473,668							-3,655,953 -473,668	
ed. Rei	mb. Rate: 88.53%	12/11/201	5 Chien Wu: Not	ready to ad within	6 months. CON	I funds moved from	n FFY Beyond to 1	6/17. As requeste	d by agency	Total:	
3549	HBP LSSRP Bond	CON	-3,655,953 -473,668							3,655,953 473,668	
ed. Rei	mb. Rate: 88.53%	10/28/201	Reza Fereshtehne 4 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CO			eyond. Action take	en to financially	Total:	
3549	HBP LSSRP Bond	CON	3,655,953 473,668							-1,724,960 -223,487	1,930,993 250,181
ed. Rei	mb. Rate: 88.53%	9/19/2014	Reza Fereshtehne Reza Fereshtehn er 2014 Survey.			nths. CON funds r	moved from FFY B	eyond to 16/17. A	s requested in	Total:	2,181,174
3549	HBP LSSRP Bond	CON	-1,724,960 -223,487							1,724,960 223,487	
ed. Rei	mb. Rate: 88.53%	3/30/2014	Reza Fereshtehne DLA-Admin: Not the FTIP (PUSH).	ready to ad withir	6 months. CON			yond. Action taker	n to financially	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 constrain	Reza Fereshtehne 3 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	ot ready to ad with Attempt will be m	in 6 months. CO	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	11/14/201 constrain	Reza Fereshtehne 3 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	ot ready to ad with Attempt will be m	in 6 months. CO nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3549	HBP	CON	1,724,960							-1,724,960	
End Roi	LSSRP Bond mb. Rate: 88.53%	1/0/0045	223,487	iad. Dand Curds	annravad					-223,487	
cu. Rel	mb. Nate. 88.53%	9/23/2013	Reza Fereshtehne BReza Fereshtehn er 2013 Survey.	•	• •	nths. CON funds r	moved from FFY B	eyond to 15/16. A	s requested in	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP LSSRP Bond	CON	-1,724,960 -223,487							1,724,960 223,487	
Fed. Reir	mb. Rate: 88.53%	10/26/2	5 Reza Fereshtehne 2012 DLA-Admin: No iin the FTIP (PUSH).	ot ready to ad with		ON funds moved fr	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/2 constra	5 Reza Fereshtehne 2012 DLA-Admin: No in the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be i	nin 6 months. Co	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3549	HBP	CON	530,735								530,735
	LSSRP Bond		68,762								68,762
ed. Reir	mb. Rate: 88.53%		5 Reza Fereshtehne 112 Reza Fereshtehr			urvey.				Total:	599,497
3549	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/2 constra	5 Reza Fereshtehne 2011 DLA-Admin: No iin the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be i	nin 6 months. Co	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									
-ed. Reir	mb. Rate: 88.53%	10/20/2 constra	5 Reza Fereshtehne 2011 DLA-Admin: No iin the FTIP (PUSH). 9 cycle migration: 20	ot ready to ad with Attempt will be i	nin 6 months.  Co made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3549	HBP	CON	1,194,225							-2,439,125	-1,244,900
	LSSRP Bond		154,725							-316,015	-161,290
Fed. Reir	mb. Rate: 88.53%	9/23/20	5 Reza Fereshtehne 111 Reza Fereshtehr nber 2011 Survey.	•	• •	onths. CON funds	moved from FFY B	eyond to 12/13. A	s requested in	Total:	-1,406,190
3549	HBP	CON	-2,439,125							2,439,125	
	LSSRP Bond		-316,015							316,015	
Fed. Reir	mb. Rate: 88.53%	11/10/2	5 Reza Fereshtehne 2010 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with		ON funds moved fr	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

D	istrict: 04	County: Sa	n Francisco								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	11/10/2010 constrain th	DLA-Admin: None FTIP (PUSH)	. Attempt will be n	nin 6 months. Conade to program	ON funds moved from this project in year this does not impact	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	11/10/2010 constrain th	DLA-Admin: None FTIP (PUSH)	. Attempt will be n	nin 6 months. Conade to program	ON funds moved from this project in year this does not impact	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON	2,439,125 316,015								2,439,125 316,015
ed. Rein	nb. Rate: 88.53%			ejad: Bond Funds nejad: New Projed						Total:	2,755,140
3551	HBP LSSRP Bond	CON								-2,042,846 -264,672	-2,042,846 -264,672
ed. Rein	nb. Rate: 88.53%	10/23/2018	B DLA-Admin: Co	onstruction is unde	er main CMGC p	roject				Total:	-2,307,518
3551	НВР	CON	-2,042,846							2,042,846	
ed. Rein	LSSRP Bond nb. Rate: 88.53%					ON funds moved front in this project in year		eyond. Action tak	en to financially	264,672 Total:	
3551	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fron this project in year this does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3551	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fron this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3551	HBP	CON	2,042,846							-2,042,846	
<sup>-</sup> ed. Rein	LSSRP Bond nb. Rate: 88.53%		264,672 Reza Fereshtehi 2013 Survey.	nejad: Not ready t	to ad within 6 mo	onths. CON funds i	moved from FFY B	eyond to 15/16. A	s requested in	-264,672 <u> </u>	

	District: 04	County:	San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3551	HBP LSSRP Bond	CON	-2,042,846 -264,672							2,042,846 264,672	
ed. Reir	mb. Rate: 88.53%		012 DLA-Admin: Nin the FTIP (PUSH)		hin 6 months. CC	ON funds moved from	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3551	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constra	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3551	HBP	CON	825,204								825,204
	LSSRP Bond		106,914								106,914
ed. Reir	mb. Rate: 88.53%	9/12/20	12 Reza Fereshteh	nejad: As reques	ted by survey 201	12.				Total:	932,118
3551	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3551	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3551	HBP	CON	1,217,642							-1,578,269	-360,627
	LSSRP Bond		157,758							-204,481	-46,723
ed. Reir	mb. Rate: 88.53%		11 Reza Fereshteh ber 2011 Survey.	nejad: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY B	eyond to 12/13. A	s requested in	Total:	-407,350
3551	HBP	CON	-1,578,269							1,578,269	
	LSSRP Bond		-204,481							204,481	
ed. Reir	mb. Rate: 88.53%		010 DLA-Admin: Nin the FTIP (PUSH)		hin 6 months. CC	ON funds moved from	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3551	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constra	010 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
											Total
3551	HBP	CON									
	LSSRP Bond										
ed. Rei	imb. Rate: 88.53%			ot ready to ad withi					to financially Idline zeroed out du	Total:	
				12/13-17/18 to 201					idilile Zerbed but du	e	
3551	HBP	CON	1,578,269					,			1,578,269
	LSSRP Bond		204,481								204,481
ed. Rei	imb. Rate: 88.53%	5/17/2010	) Reza Fereshtehr	nejad: New Project	t					Total:	1,782,750
3552	HBP	CON								-276,966	-276,966
od Doi	LSSRP Bond imb. Rate: 88.53%	40/00/00	10 DI A Advete - 0	OMOO						-35,884	-35,884
su. Kei	iiiib. Rate. 88.53%	10/23/20	18 DLA-Admin: Co	on is under CMCG	project					Total:	-312,850
3552	HBP	CON					-276,966			276,966	
	LSSRP Bond						-35,884			35,884	
ed. Rei	imb. Rate: 88.53%			ready to ad within Attempt will be m				ond. Action take	n to financially	Total:	
3552	HBP	CON				-276,966	276,966				
	LSSRP Bond					-35,884	35,884				
ed. Rei	imb. Rate: 88.53%			ot ready to ad withi Attempt will be m				/22. Action taken	to financially	Total:	
3552	HBP	CON			-276,966	276,966					
	LSSRP Bond				-35,884	35,884					
ed. Rei	imb. Rate: 88.53%			ot ready to ad withi Attempt will be m				)/21. Action taken	to financially	Total:	
3552	HBP	CON			276,966					-276,966	
	LSSRP Bond				35,884					-35,884	
ed. Rei	imb. Rate: 88.53%		7 Reza Fereshtehr er 2017 Survey.	nejad: Not ready to	ad within 6 mont	hs. CON funds m	oved from FFY Be	eyond to 19/20. A	s requested in	Total:	
3552	HBP	CON			-276,966					276,966	
	LSSRP Bond				-35,884					35,884	
ed. Rei	imb. Rate: 88.53%			ot ready to ad withi Attempt will be m				eyond. Action tak	en to financially	Total:	
3552	HBP	CON		-276,966	276,966						
	LSSRP Bond			-35,884	35,884						
ed. Rei	imb. Rate: 88.53%			ot ready to ad withi Attempt will be m				0/20. Action taken	to financially	Total:	

D	District: 04	County:	San Francisco								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP	CON	-276,966	276,966							
	LSSRP Bond		-35,884	35,884							
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: No n the FTIP (PUSH).					19. Action taker	n to financially	Total:	
3552	HBP	CON	276,966							-276,966	
	LSSRP Bond		35,884							-35,884	
ed. Reir	mb. Rate: 88.53%		l6 Reza Fereshtehn oer 2016 Survey.	ejad: Not ready t	to ad within 6 mon	ths. CON funds r	noved from FFY Be	yond to 17/18. <i>A</i>	As requested in	Total:	
3552	HBP	CON			-276,966					276,966	
	LSSRP Bond				-35,884					35,884	
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: Not n the FTIP (PUSH).	,			,	ond. Action take	n to financially	Total:	
3552	HBP	CON		-276,966	276,966						
	LSSRP Bond			-35,884	35,884						
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: Not n the FTIP (PUSH).					0. Action taken	to financially	Total:	
3552	HBP	CON	-276,966	276,966							
	LSSRP Bond		-35,884	35,884							
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: Not n the FTIP (PUSH).	•				9. Action taken	to financially	Total:	
3552	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%	constrair	I6 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program th	his project in year	shown. 8/25/2019	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3552	HBP	CON	276,966			·				-276,966	
	LSSRP Bond		35,884							-35,884	
ed. Reir	mb. Rate: 88.53%	12/11/20	)15 Chien Wu: Not i	eady to ad withir	6 months. CON	funds moved fron	r FFY Beyond to 16	/17. As requeste	ed by agency	Total:	
3552	HBP	CON	-276,966							276,966	
	LSSRP Bond		-35,884							35,884	
ed. Reir	mb. Rate: 88.53%	10/28/20	5 Reza Fereshtehnej 014 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	nin 6 months. CON			yond. Action tak	en to financially	Total:	
3552	HBP	CON	5,901								5,901
	LSSRP Bond		764								764
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	9/19/201	5 Reza Fereshtehnej 14 Reza Fereshtehn 5 per 2014 Survey.		• •	ths. CON funds r	noved from FFY 17/	/18 to 16/17. As	requested in	Total:	6,665

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	CON 1/8/2015 F	Reza Fereshtehne	eiad: Bond Funds	approved					Tatal	
		11/14/201 constrain	3 DLA-Admin: Nother FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. Conade to program	ON funds moved fron this project in year in this does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. Conade to program	ON funds moved front in year in this project in year in in does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON	271,066 35,119							-271,066 -35,119	
Fed. Rei	mb. Rate: 88.53%	9/23/2013	Reza Fereshtehne			onths. CON funds i	moved from FFY B	eyond to 15/16. A	as requested in	Total:	
3552	HBP LSSRP Bond	CON	-271,066 -35,119							271,066 35,119	
Fed. Rei	mb. Rate: 88.53%	10/26/201	Reza Fereshtehne	ot ready to ad with		ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. Conade to program	ON funds moved from this project in year in this does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON	142,277 18,433								142,277 18,433
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehne Reza Fereshtehr	,		urvey.				Total:	160,710
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. Conade to program	ON funds moved front in year in this project in year in in does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/20/201 constrain t	1 DLA-Admin: No he FTIP (PUSH).	Attempt will be m	in 6 months. CO nade to program	N funds moved fro this project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON	128,789 16,686							-573,913 -74,357	-445,124 -57,671
Fed. Reir	nb. Rate: 88.53%	9/23/2011		ejad: Bond Funds nejad: Not ready to	• •	nths. CON funds r	noved from FFY B	eyond to 12/13. <i>A</i>	As requested in	Total:	-502,795
3552	HBP LSSRP Bond	CON	-573,913 -74,357							573,913 74,357	
Fed. Reir	nb. Rate: 88.53%	11/10/2010		jad: Bond Funds ot ready to ad with		N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/10/2010 constrain t	0 DLA-Admin: No he FTIP (PUSH).	Attempt will be m	in 6 months. CO nade to program	N funds moved fro this project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/10/2010 constrain t	0 DLA-Admin: No he FTIP (PUSH).	Attempt will be m	in 6 months. CO nade to program	N funds moved fro this project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON	573,913 74,357								573,913 74,357
Fed. Reir	nb. Rate: 88.53%			ejad: Bond Funds nejad: New Projec	• •					Total:	648,270
3553	HBP LSSRP Bond	CON								-449,137 -58,191	-449,137 -58,191
Fed. Reir	nb. Rate: 88.53%	10/23/2018	8 DLA-Admin:Cor	ո is under CMGC լ	oroject					Total:	-507,328
3553	HBP LSSRP Bond	CON					-449,137 -58,191			449,137 58,191	
Fed. Reir	nb. Rate: 88.53%			•		I funds moved fror this project in year	n FFY 21/22 to Be	yond. Action take	n to financially	Total:	

	District: 04	County: Sa	n Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP LSSRP Bond	CON				-449,137 -58,191	449,137 58,191				
ed. Rei	mb. Rate: 88.53%					N funds moved from	m FFY 20/21 to 21/2 shown.	22. Action taker	n to financially	Total:	
3553	HBP	CON			-449,137	449,137					
	LSSRP Bond				-58,191	58,191					
ed. Rei	mb. Rate: 88.53%					N funds moved from	m FFY 19/20 to 20/2 shown.	21. Action taker	to financially	Total:	
3553	HBP	CON			449,137					-449,137	
	LSSRP Bond				58,191					-58,191	
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehi 2017 Survey.	nejad: Not ready t	o ad within 6 mon	ths. CON funds m	loved from FFY Bey	ond to 19/20. A	as requested in	Total:	
3553	HBP	CON			-449,137					449,137	
	LSSRP Bond				-58,191					58,191	
ed. Rei	mb. Rate: 88.53%			•		N funds moved from	m FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	
3553	HBP	CON		-449,137	449,137						
	LSSRP Bond			-58,191	58,191						
ed. Rei	mb. Rate: 88.53%					N funds moved from	m FFY 18/19 to 19/2 shown.	20. Action taker	n to financially	Total:	
3553	НВР	CON	-449,137	449,137							
	LSSRP Bond		-58,191	58,191							
ed. Rei	mb. Rate: 88.53%			,		N funds moved from	m FFY 17/18 to 18/ <sup>-</sup> shown.	19. Action taker	n to financially	Total:	
3553	HBP	CON	449,137							-449,137	
	LSSRP Bond		58,191							-58,191	
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehi 2016 Survey.	nejad: Not ready t	o ad within 6 mon	ths. CON funds m	loved from FFY Bey	ond to 17/18. A	as requested in	Total:	
3553	НВР	CON	-		-449,137					449,137	
	LSSRP Bond				-58,191					58,191	
ed. Rei	mb. Rate: 88.53%					funds moved from	FFY 19/20 to Beyo shown.	ond. Action take	n to financially	Total:	
3553	HBP	CON	•	-449,137	449,137	-					
	LSSRP Bond			-58,191	58,191						
ed. Rei	mb. Rate: 88.53%				n 6 months. CON	funds moved from	n FFY 18/19 to 19/20 shown.	). Action taken	to financially	Total:	

D	istrict: 04	County: Sa	an Francisco								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP	CON	-449,137	449,137							
	LSSRP Bond		-58,191	58,191							
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year	n FFY 17/18 to 18/19 shown.	9. Action taken t	to financially	Total:	
3553	HBP LSSRP Bond	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	this project in year	n FFY 16/17 to 17/18 shown. 8/25/2019 [ funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3553	HBP	CON	449,137							-449,137	
	LSSRP Bond		58,191							-58,191	
Fed. Reir	mb. Rate: 88.53%	12/11/2015	5 Chien Wu: Not	ready to ad withir	6 months. CON	N funds moved from	n FFY Beyond to 16/	17. As requeste	ed by agency	Total:	
3553	HBP	CON	-449,137							449,137	
	LSSRP Bond		-58,191							58,191	
Fed. Reir	mb. Rate: 88.53%	10/28/2014		t ready to ad with	in 6 months. CC	ON funds moved fro this project in year	m FFY 16/17 to Bey shown.	ond. Action tak	en to financially	Total:	
3553	HBP	CON	91,824								91,824
	LSSRP Bond		11,897								11,897
Fed. Reir	mb. Rate: 88.53%	9/19/2014	Reza Fereshtehne Reza Fereshtehn r 2014 Survey.	•	• •	nths. CON funds r	noved from FFY 17/	18 to 16/17. As	requested in	Total:	103,721
3553	HBP LSSRP Bond	CON									
<sup>∓</sup> ed. Reir	mb. Rate: 88.53%	11/14/2013 constrain t	he FTIP (PUSH).	t ready to ad with Attempt will be n	iin 6 months.  CC nade to program	this project in year	om FFY 16/17 to 17/ shown. 8/25/2019 [ funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/2013 constrain t	he FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CC nade to program	this project in year	om FFY 15/16 to 16/ shown. 8/25/2019 I funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3553	HBP	CON	357,313							-357,313	
	LSSRP Bond		46,294							-46,294	
Fed. Reir	mb. Rate: 88.53%	9/23/2013	Reza Fereshtehne Reza Fereshtehn r 2013 Survey	•	• •	nths. CON funds r	noved from FFY Bey	ond to 15/16. A	s requested in	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP LSSRP Bond	CON	-357,313 -46,294							357,313 46,294	
Fed. Reir	mb. Rate: 88.53%	10/26/20	5 Reza Fereshtehno 112 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/20 constrair	o Reza Fereshtehno 012 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON	134,860 17,472								134,860 17,472
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehn 2 Reza Fereshtehn			ırvey.				Total:	152,332
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/20 constrair	S Reza Fereshtehne 011 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/20/20 constrair	o Reza Fereshtehno 011 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON	222,454 28,821							-717,385 -92,945	-494,931 -64,124
ed. Reir	mb. Rate: 88.53%	9/23/201	5 Reza Fereshtehno 1 Reza Fereshtehnoer 2011 Survey.			nths. CON funds r	noved from FFY B	eyond to 12/13. A	s requested in	Total:	-559,055
3553	HBP LSSRP Bond	CON	-717,385 -92,945							717,385 92,945	
Fed. Reir	mb. Rate: 88.53%	11/10/20	5 Reza Fereshtehne 010 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with		N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. COI made to program t	N funds moved from his project in year s s does not impact f	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with  Attempt will be r	nin 6 months. COI made to program t	N funds moved from his project in year s s does not impact f	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON	717,385 92,945								717,385 92,945
ed. Rein	nb. Rate: 88.53%		Reza Fereshtehne ) Reza Fereshtehr	•	• •					Total:	810,330
3554	HBP LSSRP Bond	CON								-601,506 -77,932	-601,506 -77,932
ed. Rein	nb. Rate: 88.53%	10/23/201	18 DLA-Admin: Co	on is under CMGC	project					Total:	-679,438
3554	HBP LSSRP Bond	CON					-601,506 -77,932			601,506 77,932	
Fed. Rein	nb. Rate: 88.53%			•		funds moved from		yond. Action take	n to financially	Total:	
3554	HBP LSSRP Bond	CON				-601,506 -77,932	601,506 77,932				
ed. Rein	nb. Rate: 88.53%			•		N funds moved from		1/22. Action taker	n to financially	Total:	
3554	HBP LSSRP Bond	CON			-601,506 -77,932	601,506 77,932					
ed. Rein	nb. Rate: 88.53%			•		N funds moved from		0/21. Action taker	n to financially	Total:	
3554	HBP	CON			601,506					-601,506	
ed. Rein	LSSRP Bond nb. Rate: 88.53%		7 Reza Fereshtehr er 2017 Survey.	nejad: Not ready t	77,932 to ad within 6 mon	ths. CON funds m	oved from FFY B	eyond to 19/20. <i>A</i>	As requested in	-77,932 Total:	
3554	HBP LSSRP Bond	CON	-: <u>-: -: -: -: -: -: -: -: -: -: -: -: -: -</u>		-601,506					601,506	
Fed. Rein	nb. Rate: 88.53%					N funds moved from		eyond. Action tak	en to financially	77,932 Total:	

	District: 04	County: Sa	n Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP	CON		-601,506	601,506						
	LSSRP Bond			-77,932	77,932						
ed. Rei	mb. Rate: 88.53%					CON funds moved from this project in year	om FFY 18/19 to 19 shown.	/20. Action taker	n to financially	Total:	
3554	HBP	CON	-601,506	601,506							
	LSSRP Bond		-77,932	77,932							
ed. Rei	mb. Rate: 88.53%					CON funds moved from this project in year	om FFY 17/18 to 18. shown.	/19. Action taker	n to financially	Total:	
3554	HBP	CON	601,506							-601,506	
	LSSRP Bond		77,932							-77,932	
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehn 2016 Survey.	ejad: Not ready t	o ad within 6 m	onths. CON funds	moved from FFY Be	yond to 17/18. A	As requested in	Total:	
3554	HBP	CON			-601,506					601,506	
	LSSRP Bond				-77,932					77,932	
ed. Rei	mb. Rate: 88.53%					ON funds moved from this project in year	m FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
3554	HBP	CON		-601,506	601,506						
	LSSRP Bond			-77,932	77,932						
ed. Rei	mb. Rate: 88.53%					ON funds moved from this project in year	m FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
3554	HBP	CON	-601,506	601,506							
	LSSRP Bond		-77,932	77,932							
ed. Rei	mb. Rate: 88.53%			•		ON funds moved from this project in year	m FFY 17/18 to 18/1 shown.	9. Action taken	to financially	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to progran	n this project in year	m FFY 16/17 to 17/1 shown. 8/25/2019 funds in the current	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3554	HBP	CON	601,506							-601,506	
	LSSRP Bond		77,932							-77,932	
ed. Rei	mb. Rate: 88.53%	12/11/2015	Chien Wu: Not	ready to ad within	6 months. CC	N funds moved from	n FFY Beyond to 16	/17. As requeste	ed by agency	Total:	
3554	HBP	CON	-601,506							601,506	
	LSSRP Bond		-77,932							77,932	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/28/2014	DLA-Admin: No	•	in 6 months. C	CON funds moved front this project in year	om FFY 16/17 to Be	yond. Action tak	en to financially	Total:	

	District: 04	•	San Francisco  Prior	18/19	19/20	20/21	21/22	22/23	23/24	Royand	Total
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP	CON	96,339								96,339
	LSSRP Bond		12,482								12,482
ed. Rei	mb. Rate: 88.53%	9/19/201	Reza Fereshtehne 4 Reza Fereshtehn er 2014 Survey.			nths. CON funds r	moved from FFY 17	7/18 to 16/17. As	requested in	Total:	108,821
3554	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/20 constrain	Reza Fereshtehne 13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad witl Attempt will be r	nin 6 months. CC made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3554	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	11/14/20 constrain	Reza Fereshtehne 13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad witl Attempt will be r	nin 6 months. CC made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3554	HBP	CON	505,167							-505,167	
	LSSRP Bond		65,450							-65,450	
ed. Rei	mb. Rate: 88.53%	9/23/2013	Reza Fereshtehne 3 Reza Fereshtehn er 2013 Survey.			nths. CON funds r	moved from FFY B	eyond to 15/16. A	as requested in	Total:	
3554	HBP	CON	-505,167							505,167	
	LSSRP Bond		-65,450							65,450	
ed. Rei	mb. Rate: 88.53%	10/26/20	Reza Fereshtehne 12 DLA-Admin: No the FTIP (PUSH).			ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/20 constrain	Reza Fereshtehne 12 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad witl Attempt will be r	nin 6 months. CC	this project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3554	HBP	CON	118,800								118,800
	LSSRP Bond		15,392								15,392
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehne 2 Reza Fereshtehn			urvey.				Total:	134,192

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3554	HBP	CON	386,367							-860,883	-474,516
	LSSRP Bond		50,058							-111,537	-61,479
ed. Reir	mb. Rate: 88.53%	9/23/2011	Reza Fereshtehne Reza Fereshtehr er 2011 Survey.			nths. CON funds r	moved from FFY B	eyond to 12/13. A	s requested in	Total:	-535,995
3554	HBP	CON	-860,883							860,883	
	LSSRP Bond		-111,537							111,537	
ed. Reir	mb. Rate: 88.53%	11/10/201	Reza Fereshtehne 0 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with		N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3554	HBP LSSRP Bond	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months.  CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3554	HBP	CON	860,883								860,883
	LSSRP Bond		111,537								111,537
ed Rein	mb. Rate: 88.53%	1/8/2015	Reza Fereshtehne	ejad: Bond Funds	approved					Total:	972,420

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

County: San Francisco District: 04

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Francisco County Transportation Authority YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

Fed Proj: BRLS-6272(047)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W		1,000,000	3,100,000						4,100,000
CON			32,633,478						32,633,478
Total		1,000,000	35,733,478						36,733,478
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,629,730		6,139,558	10,442,990	10,278,473	2,029,397	32,520,148
Local Match		114,700	3,983,930		-795,445	-1,353,000		-11,470	1,938,715
LSSRP Bond			114,700		795,445	1,353,000		11,470	2,274,615
Local AC		885,300	28,005,118		-6,139,558	-10,442,990	-10,278,473	-2,029,397	
Total		1,000,000	35,733,478						36,733,478
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,629,730						3,629,730
Local Match		114,700	240,870						355,570
LSSRP Bond			114,700						114,700
Local AC		885,300	-885,300						
Total		1,000,000	3,100,000						4,100,000

Phase Fund	ina D	etails:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	HBP	R/W			2,744,430						2,744,430
	Local Match				355,570						355,570
Fed. Reir	mb. Rate: 88.53%	9/23/201	19 Linda Newton: YE	BI1B, Special ap	proach roadwork a	ssociated with th	ne Yerba Buena Isla	and ramp reconstr	uction on and off of	Total:	3 100 000

9/23/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

7/29/2019 Linda Newton: Bond Funds approved.

7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of

I-80. Individually programmed project due to other funds on project. High cost agreement required.

6/28/2019 Linda Newton: Bond Funds approved.

3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

10/18/2017 DLA-Admin: Proiect pulled off YBI1 as a new separate proiect for programming purposes.

3,100,000

.copo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
-			1 1101			20/21	21/22	22,20	20/21	Boyona	Total
4574	HBP	R/W		-885,300	885,300						
	LSSRP Bond	_,_,,		-114,700	114,700						
ed. Pen	mb. Rate: 88.53%	7/29/2019 I-80. Indiv 7/29/2019 I-80. Indiv 6/28/2019 3/14/2018 and off of	vidually programm D Linda Newton: `vidually programm D Linda Newton: I B Reza Fereshteh I-80. Individually	YBI1B, Special a ned project due to YBI1B, Special a ned project due to Bond Funds appr nejad: YBI1B, S programmed pro	approach roadwork a o other funds on proj approach roadwork a o other funds on proj	ect. High cost a ssociated with t ect. High cost a dwork associate ds on project. H	greement required the Yerba Buena Is greement required and with the Yerba Is greemer agreemer	sland ramp reconst Buena Island ramp at required.	truction on and off of truction on and off of reconstruction on	Total:	
4574	Local AC (HBP)	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
ed. Reir	mb. Rate: 88.53%	7/29/2019	Linda Newton:	Local agency req	uested AC to advan	ce RW phase.				Total:	
4574	HBP LSSRP Bond	R/W	-885,300 -114,700	885,300 114,700							
										Total:	
		and off of 10/18/201	I-80. Individually I7 DLA-Admin: P	programmed pro	Special approach roa ject due to other fun /BI1 as a new separ	ds on project. H	igh cost agreemer	nt required.	reconstruction on	Total.	
4574	HBP	and off of	I-80. Individually I7 DLA-Admin: P 885,300	programmed pro	ject due to other fun	ds on project. H	igh cost agreemer	nt required.	reconstruction on	Total.	885,300
	LSSRP Bond	and off of 10/18/201 R/W	I-80. Individually I7 DLA-Admin: P 885,300 114,700	programmed pro roject pulled off \	ject due to other fun /BI1 as a new separ	ds on project. H	igh cost agreemer	nt required.	reconstruction on	Total.	885,300 114,700
		and off of 10/18/201 R/W 6/28/2019	1-80. Individually 17 DLA-Admin: P 885,300 114,700 D Linda Newton: I	programmed pro roject pulled off ` Bond Funds appi	ject due to other fun /BI1 as a new separ	ds on project. H ate project for p	igh cost agreemer rogramming purpo	nt required. ses.	reconstruction on	Total:	· ·
	LSSRP Bond	and off of 10/18/201 R/W 6/28/2019 10/18/201	1-80. Individually 17 DLA-Admin: P 885,300 114,700 D Linda Newton: I	programmed pro roject pulled off ` Bond Funds appi	ject due to other fun /BI1 as a new separ roved.	ds on project. H ate project for p	igh cost agreemer rogramming purpo	nt required. ses.	reconstruction on	_	114,700
	LSSRP Bond mb. Rate: 88.53%	and off of 10/18/201 R/W 6/28/2019 10/18/201	1-80. Individually 17 DLA-Admin: P 885,300 114,700 9 Linda Newton: I 17 DLA-Admin: P	programmed pro roject pulled off \ Bond Funds appr roject pulled off \	ject due to other fun /BI1 as a new separ oved. /BI1 as a new separ	ds on project. Hate project for p	igh cost agreemer rogramming purpo	nt required. ses.		Total:	1,000,000
	LSSRP Bond mb. Rate: 88.53%	and off of 10/18/201 R/W 6/28/2019 10/18/201	1-80. Individually 17 DLA-Admin: P 885,300 114,700 9 Linda Newton: I 17 DLA-Admin: P	programmed pro roject pulled off \ Bond Funds appr roject pulled off \	ject due to other fun /BI1 as a new separ oved. /BI1 as a new separ	ds on project. Hate project for p	igh cost agreemer rogramming purpor rogramming purpor 21/22	ses.	23/24	Total:	114,700 1,000,000 Total 28,890,4
	LSSRP Bond mb. Rate: 88.53%  CON Summary	and off of 10/18/201 R/W 6/28/2019 10/18/201 /:	1-80. Individually 17 DLA-Admin: P 885,300 114,700 9 Linda Newton: I 17 DLA-Admin: P	programmed pro roject pulled off \ Bond Funds appr roject pulled off \	ject due to other fun /BI1 as a new separ oved. /BI1 as a new separ	ds on project. Hate project for p	rogramming purpo	ses.  22/23  10,442,990	23/24	Total:  Beyond 2,029,397	114,700 1,000,000 Total
	LSSRP Bond mb. Rate: 88.53%  CON Summary	and off of 10/18/201 R/W 6/28/2019 10/18/201 /: Fed \$ Local Match	1-80. Individually 17 DLA-Admin: P 885,300 114,700 9 Linda Newton: I 17 DLA-Admin: P	programmed pro roject pulled off \ Bond Funds appr roject pulled off \	ject due to other fun /BI1 as a new separ oved. /BI1 as a new separ	ds on project. Hate project for p	rogramming purpo 21/22 6,139,558 -795,445	ses.  22/23  10,442,990  -1,353,000	23/24	Total:  Beyond 2,029,397 -11,470	114,700 1,000,000 Total 28,890,4 1,583,1
	LSSRP Bond mb. Rate: 88.53%  CON Summary	and off of 10/18/201 R/W 6/28/2019 10/18/201 /: Fed \$ Local Match	1-80. Individually 17 DLA-Admin: P 885,300 114,700 9 Linda Newton: I 17 DLA-Admin: P	programmed pro roject pulled off \ Bond Funds appr roject pulled off \	ject due to other fun /BI1 as a new separ roved. /BI1 as a new separ 19/20 3,743,060	ds on project. Hate project for p	rogramming purpo 21/22 6,139,558 -795,445	ses.  22/23  10,442,990  -1,353,000  1,353,000	23/24 10,278,473	Total:  Beyond 2,029,397 -11,470 11,470	114,700 1,000,000 Total 28,890,4 1,583,1
ed. Reiı	LSSRP Bond mb. Rate: 88.53%  CON Summary	and off of 10/18/201 R/W 6/28/2019 10/18/201 r: Fed \$ Local Match SSRP Bond Local AC	1-80. Individually 17 DLA-Admin: P 885,300 114,700 9 Linda Newton: I 17 DLA-Admin: P	programmed pro roject pulled off \ Bond Funds appr roject pulled off \	ject due to other fun /BI1 as a new separ oved. /BI1 as a new separ 19/20 3,743,060 28,890,418	ds on project. Hate project for p	rogramming purpo 21/22 6,139,558 -795,445	ses.  22/23  10,442,990  -1,353,000  1,353,000	23/24 10,278,473	Total:  Beyond 2,029,397 -11,470 11,470	114,700 1,000,000 Total 28,890,4 1,583,1 2,159,9
ed. Reii	LSSRP Bond mb. Rate: 88.53%  CON Summary	and off of 10/18/201 R/W 6/28/2019 10/18/201 r: Fed \$ Local Match SSRP Bond Local AC	1-80. Individually 17 DLA-Admin: P 885,300 114,700 9 Linda Newton: I 17 DLA-Admin: P	programmed pro roject pulled off \ Bond Funds appr roject pulled off \	ject due to other fun /BI1 as a new separ oved. /BI1 as a new separ 19/20 3,743,060 28,890,418	ds on project. Hate project for p	rogramming purpo 21/22 6,139,558 -795,445	ses.  22/23  10,442,990  -1,353,000  1,353,000	23/24 10,278,473	Total:  Beyond 2,029,397 -11,470 11,470	114,700 1,000,000 Total 28,890,4 1,583,1 2,159,9
ed. Reii	LSSRP Bond mb. Rate: 88.53%  CON Summary  L  LS  Funding Details:	and off of 10/18/201 R/W 6/28/2019 10/18/201 /: Fed \$ Local Match SSRP Bond Local AC Total Phase	I-80. Individually I7 DLA-Admin: P  885,300 114,700 9 Linda Newton: I I7 DLA-Admin: P  Prior	programmed pro troject pulled off values appropriect pulled off va	ject due to other fun /BI1 as a new separ roved. /BI1 as a new separ 19/20 3,743,060 28,890,418 32,633,478	ds on project. Hate project for pate project for pate project for pate 20/21	rogramming purpo 21/22 6,139,558 -795,445 795,445 -6,139,558	ses.  22/23  10,442,990  -1,353,000  1,353,000  -10,442,990	23/24 10,278,473 -10,278,473	Total:  Beyond 2,029,397 -11,470 11,470 -2,029,397	114,700 1,000,000 Total 28,890,4 1,583,1 2,159,9
ed. Rein Phase Proj id	LSSRP Bond mb. Rate: 88.53%  CON Summary  L  LS  Funding Details: Funds Src	and off of 10/18/201 R/W 6/28/2019 10/18/201 /: Fed \$ Local Match SSRP Bond Local AC Total Phase	I-80. Individually I7 DLA-Admin: P  885,300 114,700 9 Linda Newton: I I7 DLA-Admin: P  Prior	programmed pro troject pulled off values appropriect pulled off va	ject due to other fun /BI1 as a new separ roved. /BI1 as a new separ 19/20 3,743,060 28,890,418 32,633,478	ds on project. Hate project for pate project for pate project for pate 20/21	rogramming purpo 21/22 6,139,558 -795,445 795,445 -6,139,558	ses.  22/23  10,442,990  -1,353,000  1,353,000  -10,442,990	23/24 10,278,473 -10,278,473	Total:  Beyond 2,029,397 -11,470 11,470 -2,029,397	114,700 1,000,000 Total 28,890,4 1,583,1 2,159,9

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	НВР	CON		885,300	-885,300	-10,278,473			10,278,473	1,940,867	1,940,867
4074	Local Match	0011		114,700	-114,700	-1,331,685			1,331,685	251,460	251,460
ed. Rei	mb. Rate: 88.53%	10/25/201	19 DLA-Admin: M	lodify funding. CC	N delivery failure	in FFY 18/19. Mo	ve FFY 18/19 to 2	21/22.		Total:	2,192,327
4574	HBP	CON		-6,139,558	-9,557,690		6,139,558	10,442,990		88,530	973,830
4374	LSSRP Bond	CON		-0,139,338 -795,445	-1,238,300		795,445	1,353,000		11,470	126,170
ed. Rei	mb. Rate: 88.53%	11/13/201	19 Linda Newton:	Bond Funds app			700,110	1,000,000		Total:	
		10/25/201	19 DLA-Admin:M	odify funding. CO	N delivery failure	in FFY 18/19. Mo	ve FFY 18/19 to 2	1/22.		Total.	1,100,000
4574	Local AC (HBP)	CON		-22,750,860	10,442,990	10,278,473	22,750,860	-10,442,990	-10,278,473	-2,029,397	-2,029,397
	Local Match			-2,947,615	1,353,000	1,331,685	2,947,615	-1,353,000	-1,331,685	-262,930	-262,930
ed. Rei	mb. Rate: 88.53%	10/25/201	19 DLA-Admin: N	Modify funding. CO	ON delivery failure	e in FFY 18/19. M	ove FFY 18/19 to	21/22.		Total:	-2,292,327
4574	Local AC (HBP)	CON		2,029,397							2,029,397
	Local Match			262,930							262,930
				programmed proj	ect due to other fo	unds on project. Hi	gh cost agreeme	nt required.	p reconstruction on		
		10/18/201 I-80. Indiv	17 DLA-Admin: \ vidually programn	programmed proj /BI1B, Special ap ned project due to	ect due to other for proach roadwork other funds on pr	unds on project. Hi associated with the	gh cost agreeme e Yerba Buena Is	nt required. land ramp recons	p reconstruction on truction on and off of		
4574	НВР	10/18/201 I-80. Indiv	17 DLA-Admin: \ vidually programn	programmed proj /BI1B, Special ap ned project due to	ect due to other for proach roadwork other funds on pr	unds on project. Hi associated with the roject.	gh cost agreeme e Yerba Buena Is	nt required. land ramp recons	•		-885,300
	Local Match	10/18/201 I-80. Indiv 10/18/201 CON	17 DLA-Admin: Ń vidually programn 17 DLA-Admin: F	programmed projection of the project due to project pulled off Y -885,300 -114,700	ect due to other fi proach roadwork other funds on pr BI1 as a new sep	unds on project. Hi associated with th roject. arate project for pi	gh cost agreeme e Yerba Buena Is rogramming purpo	nt required. land ramp recons oses.	truction on and off of		-885,300 -114,700
		10/18/201 I-80. Indiv 10/18/201 CON 9/24/2019 I-80. Indiv 9/24/2019 associate project. H 3/16/2018 and off of	17 DLA-Admin: Yidually programm 17 DLA-Admin: F 9 Linda Newton: vidually programm 9 Linda Newton: ed with the Yerba ligh cost agreeme 8 Reza Fereshter 1-80. Individually	programmed project due to Project pulled off Y  -885,300 -114,700  YBI1B, Special appred project due to Revise CON funding Buena Island rament required.  In programmed project pro	ect due to other fi proach roadwork other funds on pr BI1 as a new sep pproach roadwork other funds on pr ing to match appr p reconstruction of pecial approach re ect due to other fi	unds on project. Hi associated with the roject. parate project for province construction associated with the roject. High cost agoved Ex. 6-D date on and off of I-80. I	gh cost agreement e Yerba Buena Is rogramming purported by the Yerba Buena Is greement required 5/16/2019. YBI individually prograd with the Yerba gh cost agreement	nt required. land ramp recons  sland ramp recons l. 1B, Special approximmed project du  Buena Island ram nt required.	truction on and off of	Total:	•
Fed. Rei	Local Match mb. Rate: 88.53%  Local AC (HBP)	10/18/201 I-80. Indiv 10/18/201 CON 9/24/2019 I-80. Indiv 9/24/2019 associate project. H 3/16/2018 and off of 10/18/201	17 DLA-Admin: Yidually programm 17 DLA-Admin: F 9 Linda Newton: vidually programm 9 Linda Newton: ed with the Yerba ligh cost agreeme 8 Reza Fereshter 1-80. Individually	programmed project due to Project pulled off Y  -885,300 -114,700  YBI1B, Special appred project due to Revise CON funding Buena Island rament required.  In programmed project pro	ect due to other fi proach roadwork other funds on pr BI1 as a new sep pproach roadwork other funds on pr ing to match appr p reconstruction of pecial approach re ect due to other fi	unds on project. Hi associated with the roject. parate project for project. A associated with the roject. High cost agoved Ex. 6-D date on and off of I-80. It oadwork associate unds on project. Hi	gh cost agreement e Yerba Buena Is rogramming purported by the Yerba Buena Is greement required 5/16/2019. YBI individually prograd with the Yerba gh cost agreement	nt required. land ramp recons  sland ramp recons l. 1B, Special approximmed project du  Buena Island ram nt required.	truction on and off of struction on and off of pach roadwork e to other funds on	Total:	-114,700
Fed. Rei	Local Match mb. Rate: 88.53%	10/18/201 I-80. Indiv 10/18/201 CON 9/24/2019 I-80. Indiv 9/24/2019 associate project. H 3/16/2018 and off of 10/18/201	17 DLA-Admin: Notidually programmed Linda Newton: vidually programmed Linda Newton: didually programmed Linda Newton: ed with the Yerbaligh cost agreemed Reza Fereshter I-80. Individually 17 DLA-Admin: Ferenation 1-20,721,463 -2,684,685	r programmed project full by the project fulled off Y -885,300 -114,700  YBI1B, Special applied project due to Revise CON fundional Buena Island rament required.  In programmed project pulled off Y 20,721,463 2,684,685	ect due to other fi proach roadwork other funds on pr BI1 as a new sep pproach roadwork other funds on pr ing to match appr p reconstruction of pecial approach re ect due to other fi BI1 as a new sep	unds on project. Hi associated with the roject. Parate project for provided in the constant of the cost agreement of the coved Ex. 6-D dates on and off of I-80. It coadwork associated unds on project. His parate project for project for project.	gh cost agreement e Yerba Buena Istrogramming purport in e Yerba Buena Istrogramming purport in e Yerba Buena Istrograment required 5/16/2019. YBI individually programd with the Yerba igh cost agreement ogramming purpor	nt required. land ramp recons sland ramp recons l. 1B, Special appro ammed project du Buena Island ram nt required. pses.	truction on and off of struction on and off of pach roadwork e to other funds on	Total:	-114,700

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	Local AC (HBP) Local Match	CON			10,442,990 1,353,000	-164,517 -21,315	-10,278,473 -1,331,685					
Fed. Rei	mb. Rate: 88.53%	aı 10 I-	nd off of I-80. 0/18/2017 DL. 80. Individuall	Individually A-Admin: Y y programn	programmed pro /BI1B, Special apned project due to	oject due to other for proach roadwork or other funds on pro	oadwork associated funds on project. Hig associated with the roject. parate project for pro	gh cost agreemen Yerba Buena Isla	required. and ramp reconstru		Total:	
4574	HBP Local Match	CON			-885,300 -114,700	-9,393,173 -1,216,985	10,278,473 1,331,685					
Fed. Rei	mb. Rate: 88.53%	aı	nd off of I-80.	Individually	programmed pro	ject due to other f	oadwork associated unds on project. Hig parate project for pro	gh cost agreemen	required.	reconstruction on	Total:	
4574	HBP LSSRP Bond	CON		,139,558 -795,445	-3,418,132 -442,855	9,557,690 1,238,300						
ed. Rei	mb. Rate: 88.53%	3/ ai	/16/2018 Rezand off of I-80.	a Fereshteh Individually	programmed pro	Special approach r pject due to other f	oadwork associated unds on project. Hig parate project for pro	gh cost agreemen	required.	reconstruction on	Total:	
4574	Local AC (HBP) Local Match	CON		,163,773 ,446,385	-885,300 -114,700	-10,278,473 -1,331,685						
ed. Rei	mb. Rate: 88.53%	1	80. Individuall	y programn	ned project due to	other funds on pr	associated with the roject.  parate project for pro			uction on and off of	Total:	
4574	Local AC (HBP) Local Match	CON		,557,690 ,238,300	-9,557,690 -1,238,300							
ed. Rei	mb. Rate: 88.53%	1-	80. Individuall	y programn	ned project due to	other funds on pr	associated with the roject.  parate project for pro			uction on and off of	Total:	
4574	HBP Local Match	CON			885,300 114,700	10,278,473 1,331,685						11,163,773 1,446,385
ed. Rei	mb. Rate: 88.53%	10	0/18/2017 DL	A-Admin: F	Project pulled off	YBI1 as a new sep	parate project for pro	ogramming purpos	ses.		Total:	12,610,158
4574	HBP LSSRP Bond	CON		,139,558 795,445	9,557,690 1,238,300							15,697,248 2,033,745
<sup>-</sup> ed. Rei	mb. Rate: 88.53%				Bond Funds approject pulled off		parate project for pro	ogramming purpos	ses.		Total:	17,730,993

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0089, SAN ANTONIO VLY RD, OVER ISABEL CREEK, 8.3 MI E KINCAID RD. Replace existing one lane bridge with a two-lane bridge, 1/21/2011: Toll Credits programmed for PE, R/W and CON.

Fed Proj: BRLO-5937(176)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	730,000								730,000
R/W	30,000								30,000
CON	4,800,000	2,531,496							7,331,496
Total	5,560,000	2,531,496							8,091,496
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,560,000	1,448,542	1,082,954						8,091,496
Local Match									
LSSRP Bond									
Local AC		1,082,954	-1,082,954						
Total	5,560,000	2,531,496							8,091,496
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

Phase I	Funding Details:										
Proj id	Funds Src	Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP	PE	-370,000								-370,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6	3/18/2018 Linda Newton: R	evised funding to	match Ex. 6D dat	ted 2-15-2018.				Total:	-370,000
3783	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6	9/15/2017 Jae-Myung Lee: Survey. 8/25/2019 DLA-Add funds in the current FTIP cy	min: Fundline ze				•	•	Total:	
3783	HBP	PE									

Caltrans, Division of Local Assistance

funds in the current FTIP cycle.

Local Match Fed. Reimb. Rate: 100.00%

9/20/2016 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016

Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact

Total:

	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	PE	370,000								370,000
ed. Reir	mb. Rate: 100.00%	9/23/20	15 Rachel Carpent	er: Additional PE	funds requested in	n 2015 survey.				Total:	370,000
3783	HBP Local Match	PE	30,000								30,000
ed. Reir	mb. Rate: 100.00%	4/3/2013	3 Xi Zhang: Additio	onal PE funds pe	r 6-D dated 3/21/13	3				Total:	30,000
3783	HBP Local Match	PE	100,000								100,000
ed. Reir	mb. Rate: 100.00%	8/28/20	12 Xi Zhang: 2012	HBP Survey						Total:	100,000
3783	HBP Local Match	PE	600,000								600,000
ed. Reir	mb. Rate: 100.00%	1/21/20	11 Roland Nimis: I	Reimbursement o	oved, this is a Projection (1 Changed to 100% (1 Caproject per HBP a	Γoll Credits).			edit.	Total:	600,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	30,000								30,0
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	30,000								30,0
	Funding Details:										
Proj id 3783	Funds Src HBP Local Match	Phase R/W	-30,000	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	-30,000
ed. Reir	mb. Rate: 100.00%	3/18/20	18 Linda Newton:	Revise funding to	match Ex. 6D date	ed 2-15-2018.				Total:	-30,000
3783	HBP Local Match	R/W	30,000								30,000
ed. Reir	mb. Rate: 100.00%	9/15/20	17 Jae-Myung Lee	Per 2017 HBP	survey					Total:	30,000
3783	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	DLA-Ad		•	dvertise. RW funds IP cycle migration:				•	Total:	

						p. 0,0000 0	)/				
	District: 04	County:	Santa Clara	40/40	40/00	00/04	04/00	00/00	00/04	David	<del>-</del> ]
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	R/W	30,000								30,000
Fed. Rei	mb. Rate: 100.00%	10/17/20 10/3/20	011 Eric Bost: Rei 11 Chien Wu: 201	mbursement chan 1 HBP Survey.	ged to 100% (Toll	Credits).				Total:	30,000
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	4,800,000	1,448,542	1,082,954						7,331,496
		Local Match									
	L	SSRP Bond									
		Local AC		1,082,954	-1,082,954						
		Total	4,800,000	2,531,496							7,331,496
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	Local AC (HBP) Local Match	CON		1,082,954	-1,082,954						
Fed. Rei	mb. Rate: 100.00%	7/10/20	19 Linda Newton:	Request to progra	m AC in FFY 18/1	9 with conversion	in FFY 19/20 for e	nvironmental mitig	ation monitoring.	Total:	
3783	HBP Local Match	CON		-1,082,954	1,082,954						
Fed. Rei	mb. Rate: 100.00%	7/10/20	19 Linda Newton:	Request to progra	ım AC in FFY 18/1	9 with conversion	in FFY 19/20 for e	nvironmental mitig	ation monitoring.	Total:	
3783	HBP	CON		532,834							532,834
	Local Match										
Fed. Rei	mb. Rate: 100.00%		19 Xi Zhang: Per a 19 Eileen Crawford			ation increase \$32	26,954 (Total \$1,08	82,954)		Total:	532,834
3783	HBP Local Match	CON	-1,242,662	1,242,662							
Fed. Rei	mb. Rate: 100.00%		018 Xi Zhang: Cor 18. Agency submit				7/18 to 18/19. Thes	e funds were appr	roved in 6-D dated	Total:	
3783	HBP Local Match	CON		756,000							756,000
Fed. Rei	mb. Rate: 100.00%	9/24/20	18 Jae-Myung Lee	: Per 2018 HBP S	Survey. \$756,000 fo	or env. mitigation ı	monitoring.			 Total:	756,000
3783	НВР	CON	-164,000								-164,000
End Dai	Local Match	0/40/00	10 Lindo Navita	Dovided for the or t	o motob Ev. CD de	tod 0 15 0010					
reu. Rei	mb. Rate: 100.00%	3/18/20	18 Linda Newton:	Revised lunding to	o maten ex. 60 da	ieu 2-15-2018.				Total:	-164,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	CON	1,406,662								1,406,662
Fed. Reir	mb. Rate: 100.00%	10/18/2	119 Linda Newton: Fu 2018 DLA-Admin: Fur 117 Jae-Myung Lee: F	nd line failed to d	deliver.					Total:	1,406,662
3783	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	DLA-A	116 Chien Wu: Ready dmin: Fundline zeroed FTIP cycle.				•	•		Total:	
3783	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	the FTI	2016 DLA-Admin: NE P (PUSH). Attempt w nigration: 2016/17-21/	ill be made to p	rogram this project	in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero		Total:	
3783	HBP Local Match	CON	350,000								350,000
Fed. Reir	nb. Rate: 100.00%	9/23/20 2015 S	115 Rachel Carpenter: urvey.	NEARLY Read	dy to Advertise. C	ON funds moved	from FFY 15/16 to	16/17. As reques	ted in September	Total:	350,000
3783	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTI	2014 DLA-Admin: NE. P (PUSH). Attempt w nigration: 2014/15-19/	ill be made to p	rogram this project	in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero		Total:	
3783	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	4 Chien Wu: NEARL dmin: Fundline zeroed FTIP cycle.	•				, , ,	•	Total:	
3783	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	on the FTIP (PUSH).  The cycle migration: 201	Attempt will be i	made to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
3783	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	constra	2013 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be i	made to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	

D	istrict: 04	County: San	ta Clara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out d	Total: lue	
3783	HBP Local Match	CON	4,450,000							-4,300,000	150,000
ed. Reir	nb. Rate: 100.00%	4/3/2013 Xi Z	Zhang: Additior	al CON funds an	d schedule chang	ge per 6-D dated 3	/21/13			Total:	150,000
3783	HBP Local Match	CON								390,000	390,000
ed. Reir	nb. Rate: 100.00%		Eric Bost: NEP/ Zhang: 2012 F		ep con funds in b	eyond.				Total:	390,000
3783	HBP Local Match	CON	-3,910,000							3,910,000	
ed. Reir	nb. Rate: 100.00%			•		funds moved from Ivertise can be dei	•	ond. Individually l	isted projects shou	lld Total:	
3783	HBP Local Match	CON	3,910,000								3,910,000
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		Eric Bost: Reim nien Wu: 2011		ged to 100% (Toll	Credits).				Total:	3,910,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Vacaville

BRIDGE NO. 23C0168, LEISURE TOWN RD OVER NEW ALAMO CREEK, 0.4 MI S JEPSON RD. Replace existing two-lane bridge with a new four-lane bridge

Fed Proj: -5094(067)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON	3,684,800								3,684,800
Total	3,684,800								3,684,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,262,153								3,262,153
Local Match	422,647								422,647
LSSRP Bond									
Local AC									
Total	3,684,800								3,684,800
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,262,153								3,262,153
Local Match	422,647								422,647
LSSRP Bond									
Local AC									
Total	3,684,800								3,684,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP	CON					-118,377				-118,377
	Local Match						-15,337				-15,337
Fed. Reir	mb. Rate: 88.53%	9/18/20	20 Jae-Myung Lee	: Per 2020 HBP St	ırvey					Total:	-133,714
3992	HBP	CON			-118,377		118,377				
	Local Match				-15,337		15,337				
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: 0 to FFY 21/22, per		ized. CON funds r	noved from FFY	19/20 to 21/22. De	livery failure of pl	nase in 18/19. Push	Total:	
3992	HBP	CON		-118,377	118,377						
	Local Match			-15,337	15,337						
Fed. Reir	mb. Rate: 88.53%	9/19/20 Survey	, ,	: Construction Aut	norized. CON fund	ls moved from FF	FY 18/19 to 19/20.	As requested in S	September 2019	Total:	

D ·	istrict: 04	•	Duinn	40/40	40/00	20/04	04/00	20/02	00/04	Davisad	<b>.</b>
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP	CON	-118,377	118,377							
	Local Match		-15,337	15,337							
ed. Rein	nb. Rate: 88.53%		19 DLA-Admin: Fu 8 Jae-Myung Lee:			inds moved from F	FY 17/18 to 18/19.	As requested in S	September 2018	Total:	
3992	HBP	CON	83,661								83,661
	Local Match		10,839								10,839
Fed. Rein	nb. Rate: 88.53%		18 DLA-Admin: Fu 7 Jae-Myung Lee:			nds moved from F	FY 16/17 to 17/18.	As requested in S	September 2017	Total:	94,500
3992	HBP	CON	-545,332								-545,332
	Local Match		-70,654								-70,654
ed. Rein	nb. Rate: 88.53%	5/1/2017	Chien Wu: Revise	to reflect Exhibit	6D as approved	on 5/1/2017.				Total:	-615,986
3992	HBP	CON	580,049								580,049
	Local Match		75,151								75,151
ed. Rein	nb. Rate: 88.53%	9/22/2016	6 Jae-Myung Lee: \$	3200,410 per Auth	norized E-76 on	7/12/16 & \$655,20	0 per 2016 HBP Sเ	ırvey		Total:	655,200
3992	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%			•			•	, , ,	/25/2019 DLA-Admin: e current FTIP cycle.	Total:	
3992	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	(PUSH).	15 DLA-Admin: Re Attempt will be mand: 2016/17-21/22 to	de to program this	s project in year	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3992	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	8/25/2019	5 Rachel Carpenter 9 DLA-Admin: Fund nt FTIP cycle.	: Ready to Adver	rtise. CON fund: due to FTIP cycle	s moved from FFY e migration: 2016/	16/17 to 15/16. As 17-21/22 to 2018/1	s requested in Sep 9-23/24. This doe	otember 2015 Survey. es not impact funds in	Total:	
3992	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	the FTIP		vill be made to pro	ogram this proje	ct in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIF	014 DLA-Admin: Ni P (PUSH). Attempt igration: 2014/15-19	will be made to pro	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3992	HBP	CON	3,262,153							-3,262,153	
	Local Match		422,647							-422,647	
Fed. Reir	mb. Rate: 88.53%	10/3/20 2014 St	14 Rachel Carpente urvey.	r: NEARLY Read	y to Advertise. C	ON funds moved	from FFY Beyond	to 14/15. As requ	ested in September	Total:	
3992	HBP	CON	-3,262,153							3,262,153	
	Local Match		-422,647							422,647	
Fed. Reir	mb. Rate: 88.53%		14 DLA-Admin: Not in the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3992	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	14 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	o financially adline zeroed out due	Total:	
3992	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	14 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	o financially adline zeroed out due	Total:	
3992	HBP	CON	3,262,153							-3,262,153	
	Local Match		422,647							-422,647	
ed. Reir	mb. Rate: 88.53%	2/28/20	14 Chien Wu: Not r	eady to ad within 6	6 months. CON f	unds moved from	FFY Beyond to 15	i/16. As requested	by agency	Total:	
3992	HBP	CON	-3,262,153							3,262,153	
	Local Match		-422,647							422,647	
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3992	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai			nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

	istrict: 04	County: So	lano								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	ade to program tl	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3992	HBP	CON	3,262,153							-3,262,153	
	Local Match		422,647							-422,647	
Fed. Reii	mb. Rate: 88.53%	9/13/2013 ( Survey.	Chien Wu: Not r	eady to ad within 6	months. CON for	unds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
3992	HBP	CON								3,262,153	3,262,153
	Local Match									422,647	422,647
Fed. Rei	mb. Rate: 88.53%			A is not clear. Kee	•	•				Total:	3,684,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for R/W and CON.

Fed Proj: BRLO-5920(125)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	990,000			106,840					1,096,840
R/W	50,000								50,000
CON	6,006,101			320,653					6,326,754
Total	7,046,101			427,493					7,473,594
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	7,046,101			427,493					7,473,594
Local Match									
LSSRP Bond									
Local AC	0								0
Total	7,046,101			427,493					7,473,594
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	990,000			106,840					1,096,840
Local Match									
LSSRP Bond									
Local AC									
Total	990,000			106,840					1,096,840

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Proj id	Funds Src	Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3629	HBP	PE					106,840	-106,840					New!
	Local Match												
Fed. Reir	mb. Rate: 100.00 <sup>o</sup>		3/23/2021 Lir agency.	nda Newton: C	onstruction Author	ized. PE funds i	moved from FFY 2	1/22 to 20/21. Pha	se being advance	ed as requested by	Total:		
3629	HBP	PE				-106,840		106,840					
	Local Match												
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>			LA-Admin: Co Y 21/22, per L		zed. PE funds m	noved from FFY 19	/20 to 21/22. Deliv	ery failure of pha	se in 19/20. Push	Total:		
3629	HBP	PE				106,840						106,840	
	Local Match												
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>				nd line failed to de Added PE in FFY		ed in 2019 Survey.				Total:	106,840	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	PE	-10,000								-10,000
ed. Reir	mb. Rate: 100.00%	6 2/3/2014	Chien Wu: Revise	to reflect Exhibi	t 6D as approved	on 2/3/2014.				Total:	-10,000
3629	HBP Local Match	PE	478,750								478,750
ed. Reir	mb. Rate: 100.00%	6 9/27/201	3 Chien Wu: As red	quested in Septe	mber 2013 HBP S	urvey.				Total:	478,750
3629	HBP Local Match	PE	171,250								171,250
Fed. Reir	mb. Rate: 100.00%		1 Chien Wu: Reim 1 Chien Wu: 2011		ged to 100% (Toll	Credits).				Total:	171,250
3629	HBP Local Match	PE	350,000								350,000
ed. Reir	mb. Rate: 100.00%		0 Linda Newton: F 0 Linda Newton: N		,	Toll Credits).				Total:	350,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	50,000								50,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2014 Sur		_A-Admin: Fundl					ested in September 1/22. This does not	Total:	
3629	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn		•				16. NEPA not yet α Γhis does not impa		Total:	
3629	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%							5. As requested in to 2016/17-21/22.	September 2013 This does not impac	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%		13 Xi Zhang: Per ap -19/20 to 2016/17-2					due to FTIP cycle	e migration:	Total:	
3629	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%		11 Chien Wu: Reim 11 Chien Wu: 2011		ged to 100% (Toll	Credits).				Total:	50,000
3629	HBP Local Match	R/W	-50,000								-50,000
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	1/21/201	11 Linda Newton: R	/W removed from	project. Need air	conformity verific	ation from MPO pr	ior to reprogramm	ing.	Total:	-50,000
3629	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%	-,	10 Linda Newton: F 10 Linda Newton: N			Γoll Credits).				Total:	50,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	6,006,101			320,653					6,326,7
		_ocal Match									
	L	SSRP Bond									
		Local AC	0								
		Total	6,006,101			320,653					6,326,7
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	CON				320,653	-320,653				
ed. Rei	mb. Rate: 100.00%	3/23/202 agency.	21 Linda Newton:(	Construction Auth	orized. CON fund	s moved from FF	Y 21/22 to 20/21. F	Phase being adva	nced as requested	by Total:	
3629	HBP Local Match	CON			-320,653		320,653				
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%		020 DLA-Admin: C to FFY 21/22, per L		rized. CON funds	moved from FFY	19/20 to 21/22. D	elivery failure of p	hase in 19/20. Pu	sh Total:	
3629	HBP Local Match	CON			320,653						320,653
ad Dai	mb. Rate: 100.00%	10/21/20	020 DLA-Admin: Fo	and line failed to o	deliver					Total:	320,653

D	istrict: 04	County: S	onoma								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%						n 09/14/16 8/25/20 pact funds in the cu		undline zeroed out	Total:	
3629	Local AC (HBP) Local Match	CON									
ed. Reim	nb. Rate: 100.00%	actual AC		25/2019 DLA-Adm	in: Fundline zero				o 17/18 to reflect the 2018/19-23/24. This	Total:	
3629	HBP Local Match	CON	1,293,906								1,293,906
<sup>:</sup> ed. Reim	nb. Rate: 100.00%	7/13/2017	Linda Newton: R	evised AC conver	sion from 16/17 to	o 17/18 and add o	on funds to match l	Ex. 6D dated 6/12	/2017.	Total:	1,293,906
3629	Local AC (HBP) Local Match	CON	0								0
ed. Reim	nb. Rate: 100.00%	7/13/2017	Linda Newton: R	evised AC convers	sion from 16/17 to	o 17/18.				Total:	0
3629	HBP Local Match	CON	614,634								614,634
ed. Reim	nb. Rate: 100.00%	9/20/2016	6 Chien Wu: As re	quested in Septem	nber 2016 HBP S	Survey.				Total:	614,634
3629	HBP Local Match	CON	-1,446,439								-1,446,439
<sup>z</sup> ed. Reim	nb. Rate: 100.00%	9/2/2016	Linda Newton: Pro	ject ready to adve	rtise, advance Co	ON into 15/16.				Total:	-1,446,439
3629	Local AC (HBP) Local Match	CON									
ed. Reim	nb. Rate: 100.00%						lizing AC. 8/25/201 pact funds in the cu		undline zeroed out	Total:	
3629	HBP Local Match	CON	5,544,000	-5,544,000							
ed. Reim	nb. Rate: 100.00%		DLA-Admin: NEA	ARLY Ready to Ad	lvertise. CON fur	nds moved from F	FY 18/19 to 17/18.	Attempt will be n	nade to program this	Total:	
3629	HBP Local Match	CON	-5,544,000	5,544,000							
<sup>-</sup> ed. Reim	nb. Rate: 100.00%		5 DLA-Admin: NE (PUSH). Attempt v	•			FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIP (	PUSH). Attempt v	vill be made to pro	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ned out due to FTIP	Total:	
3629	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIP (	PUSH). Attempt v	vill be made to pro	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3629	HBP Local Match	CON	5,544,000							-5,544,000	
ed. Reir	mb. Rate: 100.00%		Rachel Carpenter r 2015 Survey.	: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	nd to 15/16. As re	quested in	Total:	
3629	HBP Local Match	CON	-5,544,000							5,544,000	
ed. Reir	mb. Rate: 100.00%		4 DLA-Admin: No he FTIP (PUSH).	•			om FFY 16/17 to B shown.	eyond. Action tak	en to financially	Total:	
3629	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer	9 DLA-Admin: Fur	to financially ndline zeroed out du	Total: ue	
3629	HBP Local Match	CON	5,544,000							-5,544,000	
ed. Reir	mb. Rate: 100.00%		Rachel Carpenter r 2014 Survey.	: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	nd to 15/16. As re	quested in	Total:	
3629	HBP Local Match	CON	-5,544,000							5,544,000	
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Not the FTIP (PUSH).				m FFY 17/18 to Be shown.	yond. Action take	n to financially	Total:	
3629	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer	9 DLA-Admin: Fur	to financially ndline zeroed out du	Total: le	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrain	DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3629	HBP Local Match	CON	4,400,000							-4,400,000	
Fed. Rein	mb. Rate: 100.00%		Chien Wu: Not rea		months. CON fu	nds moved from F	FY Beyond to 15/1	6. As requested I	by Exhibit 6D dated	Total:	
3629	HBP Local Match	CON	1,144,000								1,144,000
Fed. Reir	mb. Rate: 100.00%	2/3/2014	Chien Wu: Revise	to reflect Exhibit	6D as approved	on 2/3/2014.				Total:	1,144,000
3629	HBP Local Match	CON	-4,400,000							4,400,000	
Fed. Rein	mb. Rate: 100.00%		13 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3629	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3629	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3629	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3629	HBP Local Match	CON	1,481,000								1,481,000
Fed. Rein	mb. Rate: 100.00%	9/27/2013	3 Chien Wu: As red	quested in Septe	mber 2013 HBP S	Survey.				Total:	1,481,000
3629	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	Survey. 8	3 Chien Wu: Not re 3/25/2019 DLA-Adr ne current FTIP cyc	nin: Fundline zei					n September 2013 This does not impac	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	CON	2,919,000							-2,397,750	521,250
ed. Rei	mb. Rate: 100.00%	6 5/14/2013	Xi Zhang: Cost A	Adjustment per ap <sub>l</sub>	proved 6-D dated	3/19/13				Total:	521,250
3629	HBP Local Match	CON								2,397,750	2,397,750
ed. Rei	mb. Rate: 100.00%		Chien Wu: Reim Chien Wu: 2011	bursement change HBP Survey.	ed to 100% (Toll (	Credits).				Total:	2,397,750
3629	HBP Local Match	CON								-1,983,750	-1,983,750
ed. Rei	mb. Rate: 100.00%	6 1/21/2011	Linda Newton: C	on removed from	project. Need air	conformity verific	ation from MPO p	rior to reprogramming		Total:	-1,983,750
3629	HBP Local Match	CON								1,983,750	1,983,750
<sup>-</sup> ed. Rei	mb. Rate: 100.00%			deimbursement cha lew eligible projec	•	oll Credits).				Total:	1,983,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 11

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	55,144,166	17,479,539	19,712,684	15,838,630	12,842,719	19,942,990	13,185,098	114,674,512	268,820,337
Local Match	11,207,994	1,033,103	4,027,745	7,060,736	-711,806	-1,353,000	143,375	-6,647,609	14,760,538
LSSRP Bond	68,244		114,700	43,815	795,445	1,353,000		7,116,021	9,491,225
Local AC	45,000,000	-6,974,146	12,260,349	90,558,542	-12,197,158	-19,942,990	-10,278,473	-98,426,124	0
Total for all Phases	111,420,403	11,538,496	36,115,478	113,501,723	729,200		3,050,000	16,716,800	293,072,100