

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/30/2021, 1:55 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Golden Gate Bridge Highway And
Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON				51,060,990					51,060,990
Total				51,060,990					51,060,990
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						9,500,000		41,560,990	51,060,990
Local Match									
LSSRP Bond									
Local AC				51,060,990		-9,500,000		-41,560,990	
Total				51,060,990					51,060,990
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						9,500,000		41,560,990	51,060,990
Local Match									
LSSRP Bond									
Local AC				51,060,990		-9,500,000		-41,560,990	
Total				51,060,990					51,060,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1845	HBP	CON					-9,500,000	9,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2020 DLA-Admin: Move AC conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1845	Local AC (HBP)	CON					9,500,000	-9,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2020 DLA-Admin: Move AC conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1845	Local AC (HBP)	CON		-51,060,990		51,060,990					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2019 DLA-Admin: Moved AC out of FFY 18/19 to FFY 20/21 project not Nearly Ready to Advertise.								Total: _____

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1845	HBP	CON	-9,500,000	-20,000,000	-21,560,990		9,500,000			41,560,990		
Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Moved AC out of FFY 17/18 to FFY 18/19 project not Nearly Ready to Advertise.									Total:	
1845	Local AC (HBP)	CON	-41,560,990	71,060,990	21,560,990		-9,500,000			-41,560,990		
Local Match												
Fed. Reimb. Rate: 100.00%		10/25/2019 DLA-Admin: Fund line failed to deliver.									Total:	
		10/24/2018 DLA-Admin: Moved AC out of FFY 17/18 to FFY 18/19 project not Nearly Ready to Advertise.										
1845	Local AC (HBP)	CON	41,560,990	-20,000,000	-21,560,990							
Local Match												
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver.									Total:	
		10/20/2015 Reza Fereshtehnejad: :Move funds to future years since project will not be ready as programmed.										
1845	HBP	CON	-41,560,990	20,000,000	21,560,990							
Local Match												
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver.									Total:	
		10/20/2015 Reza Fereshtehnejad:Move funds to future years since project will not be ready as programmed.										
1845	HBP	CON	-8,000,000								-8,000,000	
Local Match												
Fed. Reimb. Rate: 100.00%		9/22/2015 Linda Newton: Move \$8 million to SDS for wind retrofit.									Total:	-8,000,000
1845	Local AC (HBP)	CON										
Local Match												
Fed. Reimb. Rate: 100.00%		9/22/2015 Linda Newton: Move \$8 million to SDS for wind retrofit. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1845	Local AC (HBP)	CON										
Local Match												
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Revised funding to match letter dated Oct. 27, 2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1845	HBP	CON										
Local Match												
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Revise funding to match letter dated Oct. 27, 2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1845	HBP	CON										
Local Match												
Fed. Reimb. Rate: 100.00%		10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1845	Local AC (HBP)	CON										
Local Match												
Fed. Reimb. Rate: 100.00%		10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

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1845	Local AC (HBP)	CON	-19,060,990							19,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2011 Eric Bost: Revise programming per project high cost agreement. 8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.							Total:	
1845	HBP	CON	19,060,990							-19,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%			8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.							Total:	
1845	Local AC (HBP)	CON	-40,000,000							40,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	
1845	HBP	CON	40,000,000							-40,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	
1845	Local AC (HBP)	CON	59,060,990							-59,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement.							Total:	
1845	HBP	CON	-59,060,990							59,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review.							Total:	
1845	HBP	CON	-50,939,010								-50,939,010
	Local Match										
Fed. Reimb. Rate: 100.00%			11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A.							Total:	-50,939,010
1845	HBP	CON	110,000,000								110,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	110,000,000

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Golden Gate Bridge Highway And
Transportation Distri

BRIDGE NO. 27 0052, Golden Gate Bridge, Construction of a suicide deterrent system and wind retrofit. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: BHLS-6003(051)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON	79,069,242								79,069,242
Total	79,069,242								79,069,242
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	25,000,000	8,942,400	15,000,000	15,000,000	6,057,600				70,000,000
Local Match	9,069,242								9,069,242
LSSRP Bond									
Local AC	45,000,000	-8,942,400	-15,000,000	-15,000,000	-6,057,600				
Total	79,069,242								79,069,242
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	25,000,000	8,942,400	15,000,000	15,000,000	6,057,600				70,000,000
Local Match	9,069,242								9,069,242
LSSRP Bond									
Local AC	45,000,000	-8,942,400	-15,000,000	-15,000,000	-6,057,600				
Total	79,069,242								79,069,242

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4241	HBP	CON					6,057,600	-6,057,600			
	Local Match						784,826	-784,826			
Fed. Reimb. Rate: 88.53% 10/25/2020 DLA-Admin: Pull AC conversion from FFY 22/23 to 21/22.										Total:	
4241	Local AC (HBP)	CON					-6,057,600	6,057,600			
	Local Match						-784,826	784,826			
Fed. Reimb. Rate: 88.53% 10/25/2020 DLA-Admin: Pull AC conversion from FFY 22/23 to FFY 21/22										Total:	
4241	Local AC (HBP)	CON					6,057,600	-6,057,600			
	Local Match						784,826	-784,826			
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move AC CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	

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4241	HBP	CON					-6,057,600	6,057,600			
	Local Match						-784,826	784,826			
Fed. Reimb. Rate: 88.53%			3/30/2020 DLA-Admin: Move AC CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:	
4241	HBP	CON		-6,057,600			6,057,600				
	Local Match			-784,826			784,826				
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Funding not converted in FFY 18/19, moved to FFY 21/22. This was not a delivery failure.							Total:	
4241	Local AC (HBP)	CON		6,057,600			-6,057,600				
	Local Match			784,826			-784,826				
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Funding not converted in FFY 18/19. This was not a delivery failure.							Total:	
4241	HBP	CON				15,000,000				-15,000,000	
	Local Match					1,943,409				-1,943,409	
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Pull last AC conversion into 19/20							Total:	
4241	Local AC (HBP)	CON				-15,000,000				15,000,000	
	Local Match					-1,943,409				1,943,409	
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Pull last AC conversion into 19/20							Total:	
4241	HBP	CON	-5,000,000	15,000,000	15,000,000					15,000,000	40,000,000
	Local Match		-647,803	1,943,409	1,943,409					1,943,409	5,182,424
Fed. Reimb. Rate: 88.53%			1/4/2017 Linda Newton: Revise funding to match cost increase as outlined in Ex. 6D dated 11/18/2016.							Total:	45,182,424
4241	Local AC (HBP)	CON	45,000,000	-15,000,000	-15,000,000					-15,000,000	
	Local Match		5,830,227	-1,943,409	-1,943,409					-1,943,409	-0
Fed. Reimb. Rate: 88.53%			1/4/2017 Linda Newton: Revise funding to match cost increase as outlined in Ex. 6D dated 11/18/2016.							Total:	-0
4241	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/21/2016 DLA-Admin: AC never converted move 15/16 conversion to 16/17 and 16/17 conversion to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4241	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/21/2016 DLA-Admin: AC never converted move 15/16 conversion to 16/17 and 16/17 conversion to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4241	HBP	CON	8,000,000								8,000,000
	Local Match		1,036,485								1,036,485
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Ac needed in 14/15.							Total:	9,036,485

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4241	Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%		9/18/2015 Reza Fereshtehnejad: AC is needed in 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4241	Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%		9/18/2015 Reza Fereshtehnejad: AC is needed in 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4241	Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%		10/14/2014 Linda Newton: New eligible project under MAP-21. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4241	HBP CON			22,000,000						22,000,000
	Local Match			2,850,333						2,850,333
Fed. Reimb. Rate: 88.53%		10/14/2014 Linda Newton: New eligible project under MAP-21.							Total:	24,850,333

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a new two-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Fed Proj: BRLO-5927(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	503,600								503,600
R/W				72,952					72,952
CON								2,233,000	2,233,000
Total	503,600			72,952				2,233,000	2,809,552
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,600			72,952				2,233,000	2,809,552
Local Match									
LSSRP Bond									
Local AC									
Total	503,600			72,952				2,233,000	2,809,552
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,600								503,600
Local Match									
LSSRP Bond									
Local AC									
Total	503,600								503,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP	PE	175,600								175,600
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Additional PE funds per approved 6-D dated 7/13/15							Total:	175,600
3963	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/18/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3963	HBP	PE	328,000								328,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.							Total:	328,000

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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				72,952					72,952
Local Match									
LSSRP Bond									
Local AC									
Total				72,952					72,952

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP	R/W				72,952	-72,952				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
3963	HBP	R/W			-72,952		72,952				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3963	HBP	R/W			72,952		-72,952				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
3963	HBP	R/W			-72,952		72,952				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3963	HBP	R/W	-72,952		72,952						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3963	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3963	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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3963	HBP	R/W	72,952								72,952
Local Match											
Fed. Reimb. Rate: 100.00%		7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits).									
		7/29/2015 Xi Zhang: Add R/W funds per approved 6-D dated 7/13/15									
										Total:	72,952

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP	CON							-2,233,000	2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON						-2,233,000	2,233,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON					-2,233,000	2,233,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON					2,233,000			-2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
3963	HBP	CON							-2,233,000	2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON						-2,233,000	2,233,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP	CON					-2,233,000	2,233,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON				-2,233,000	2,233,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON				2,233,000				-2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3963	HBP	CON					-2,233,000			2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON				-2,233,000	2,233,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON				2,233,000				-910,560	1,322,440
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	1,322,440
3963	HBP	CON					-910,560			910,560	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON				-910,560	910,560				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON				910,560				-910,560	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP	CON			-910,560					910,560	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON		-910,560	910,560						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON		-910,560	910,560						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.							Total:	
3963	HBP	CON		910,560						-918,400	-7,840
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Adjust con per approved 6-D dated 7/13/15.							Total:	-7,840
3963	HBP	CON		-918,400						918,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3963	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3963	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP	CON	918,400							-918,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3963	HBP	CON								918,400	918,400
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2012 Eric Bost: NEPA is not clear. Keep CON funds for line item projects in beyond. 7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.							Total:	918,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj: BRLS-5159(019)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	140,000				729,200				869,200
R/W							1,250,000		1,250,000
CON								4,083,800	4,083,800
Total	140,000				729,200		1,250,000	4,083,800	6,203,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	123,942				645,561		1,106,625	3,615,388	5,491,516
Local Match	16,058				83,639		143,375	468,412	711,484
LSSRP Bond									
Local AC									
Total	140,000				729,200		1,250,000	4,083,800	6,203,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	123,942				645,561				769,503
Local Match	16,058				83,639				99,697
LSSRP Bond									
Local AC									
Total	140,000				729,200				869,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	PE			-645,561		645,561				
	Local Match				-83,639		83,639				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3918	HBP	PE		-645,561	645,561						
	Local Match			-83,639	83,639						
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
3918	HBP	PE	-814,476	645,561							-168,915
	Local Match		-105,524	83,639							-21,885
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total: -190,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3918	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3918	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3918	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/15/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3918	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/21/2013 Linda Newton: Cap PE at \$140,000 until SLA makes a recommendation on replacement strategy. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3918	HBP	PE		938,418							938,418
	Local Match			121,582							121,582
Fed. Reimb. Rate: 88.53%			3/5/2012 Linda Newton: New eligible project.								Total: _____ 1,060,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,106,625		1,106,625
Local Match							143,375		143,375
LSSRP Bond									
Local AC									
Total							1,250,000		1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	R/W						-1,106,625	1,106,625		
	Local Match							-143,375	143,375		
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested in September 2020 Survey.							Total:	
3918	HBP	R/W					-1,106,625	1,106,625			
	Local Match						-143,375	143,375			
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.							Total:	
3918	HBP	R/W			-1,106,625		1,106,625				
	Local Match				-143,375		143,375				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3918	HBP	R/W	-1,106,625		1,106,625						
	Local Match		-143,375		143,375						
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3918	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3918	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3918	HBP	R/W	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Reimb. Rate: 88.53%			3/5/2012 Linda Newton: New eligible project.							Total:	1,250,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									3,615,388	3,615,388
Local Match									468,412	468,412
LSSRP Bond										
Local AC										
Total									4,083,800	4,083,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	CON							-3,615,388	3,615,388	
	Local Match								-468,412	468,412	
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3918	HBP	CON							3,615,388	-3,615,388	
	Local Match								468,412	-468,412	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:		
3918	HBP	CON					-3,615,388			3,615,388	
	Local Match						-468,412			468,412	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3918	HBP	CON					3,615,388			-3,104,747	510,641
	Local Match						468,412			-402,253	66,159
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:		576,800
3918	HBP	CON								-3,104,747	
	Local Match									-402,253	
Fed. Reimb. Rate: 88.53%		10/26/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3918	HBP	CON		-3,104,747	3,104,747						
	Local Match			-402,253	402,253						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3918	HBP	CON		-3,104,747	3,104,747						
	Local Match			-402,253	402,253						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	CON	3,104,747							-3,104,747	
	Local Match		402,253							-402,253	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3918	HBP	CON	-3,104,747							3,104,747	
	Local Match		-402,253							402,253	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3918	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3918	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3918	HBP	CON	3,104,747							-3,104,747	
	Local Match		402,253							-402,253	
Fed. Reimb. Rate: 88.53%			9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3918	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: NEPA is not clear. Keep Con funds in beyond. 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3918	HBP	CON								3,104,747	3,104,747
	Local Match									402,253	402,253
Fed. Reimb. Rate: 88.53%			3/5/2012 Linda Newton: New eligible project.							Total:	3,507,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0058, HARDIN RD OVER MAXWELL CREEK, 1.6 MI SE POPE CYN ROAD. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP	PE				-900,000			900,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4065	HBP	PE				900,000	-900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. PE funds must remain as programmed, per LAPG Chapter 6.							Total:	
4065	HBP	PE				-900,000	900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP	PE			-900,000	900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4065	HBP	PE		-900,000	900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.								Total:	
4065	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	200,000
4065	HBP	PE		451,750							451,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Additional PE funded added to 17/18 FFY. As requested in September 2015 Survey.								Total:	451,750
4065	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4065	HBP	PE		248,250							248,250
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	248,250
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$									200,000	200,000
	Local Match										
	LSSRP Bond										
	Local AC										
	Total									200,000	200,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4065	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4065	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4065	HBP	R/W			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4065	HBP	R/W	-117,500		200,000						82,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. Additional R/W funded added to 19/20 FFY. As requested in September 2015 Survey.								Total:	82,500
4065	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4065	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4065	HBP	R/W	117,500								117,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	117,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP	CON						-5,000,000		5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4065	HBP	CON						5,000,000		-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.										Total:	
4065	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	2,000,000
4065	HBP	CON								1,609,800	1,609,800
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.										Total:	1,609,800
4065	HBP	CON								1,390,200	1,390,200
	Local Match										
Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	1,390,200

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP	PE				-900,000			900,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4069	HBP	PE			-900,000	900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4069	HBP	PE		-900,000	900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP	PE	400,000								400,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000
4069	HBP	PE	400,000								400,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Additional PE funds added to 17/18 FFY. As requested in September 2015 Survey.								Total:	400,000
4069	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4069	HBP	PE	100,000								100,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	100,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$									200,000	200,000
	Local Match										
	LSSRP Bond										
	Local AC										
	Total									200,000	200,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP	R/W							-200,000	200,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4069	HBP	R/W						-200,000	200,000		
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.								Total:	
4069	HBP	R/W						200,000		-200,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4069	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4069	HBP	R/W			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4069	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	100,000
4069	HBP	R/W		-60,000	100,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. Additional R/W funds added to 19/20 FFY. As requested in September 2015 Survey.							Total:	40,000
4069	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4069	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4069	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	60,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP	CON						-5,000,000		5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4069	HBP	CON						5,000,000		-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4069	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000
4069	HBP	CON								2,440,000	2,440,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	2,440,000
4069	HBP	CON	-560,000							560,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4069	HBP	CON	560,000							-560,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	
4069	HBP	CON	-560,000							560,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP	CON	560,000								560,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).								
			3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								
										Total:	560,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Francisco County Transportation Authority Starting on the westbound I-80 on-ramp from entrance to SFOBB to 2,000' north of SFOBB. BRIDGE NO. 01CA0002, 01CA0006 replace with retaining walls, 01CA0003 to be replaced; and 01CA0001, 01CA0004, 01CA0007A, 01CA0007B, and 01CA0008 to be seismically retrofitted, High cost project agreement must be signed.

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	14,821,684	8,007,000							22,828,684
R/W	594,976		382,000						976,976
CON				61,940,288					61,940,288
Total	15,416,660	8,007,000	382,000	61,940,288					85,745,948
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,648,369	7,088,597		338,185				54,835,737	75,910,888
Local Match	1,700,047	918,403	43,815	7,060,736				-7,104,551	2,618,450
LSSRP Bond	68,244			43,815				7,104,551	7,216,610
Local AC			338,185	54,497,552				-54,835,737	
Total	15,416,660	8,007,000	382,000	61,940,288					85,745,948
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,121,637	7,088,597							20,210,234
Local Match	1,700,047	918,403							2,618,450
LSSRP Bond									
Local AC									
Total	14,821,684	8,007,000							22,828,684

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced for authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	PE	88,523								88,523
	Local Match		11,469								11,469
Fed. Reimb. Rate: 88.53% 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.										Total:	99,992
3546	HBP	PE	24,613								24,613
	Local Match		3,189								3,189
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey										Total:	27,802
3546	HBP	PE	40,622								40,622
	Local Match		5,263								5,263
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: requested per 2011 survey										Total:	45,885
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3546	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Epsp to 09/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3546	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC in FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3546	HBP	PE	153,732								153,732
	Local Match		19,918								19,918
Fed. Reimb. Rate: 88.53% 5/12/2010 Reza Fereshtehnejad: New project.										Total:	173,650
3547	HBP	PE		7,088,597							7,088,597
	Local Match			918,403							918,403
Fed. Reimb. Rate: 88.53% 10/23/2018 DLA-Admin: Additional PE funds to proceed with the project under CMGC.										Total:	8,007,000
3547	HBP	PE	5,311,649								5,311,649
	Local Match		688,181								688,181
Fed. Reimb. Rate: 88.53% 12/29/2014 Reza Fereshtehnejad: The additional PE fund is to proceed with combining three projects.										Total:	5,999,830
3547	HBP	PE	1,046,364								1,046,364
	Local Match		135,568								135,568
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	1,181,932

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP	PE	1,531,063								1,531,063
	Local Match		198,365								198,365
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	1,729,428
3547	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3547	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3547	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC funding 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3547	HBP	PE	1,204,194								1,204,194
	Local Match		156,016								156,016
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project.							Total:	1,360,210
3548	HBP	PE	578,590								578,590
	Local Match		74,962								74,962
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	653,552
3548	HBP	PE	708,047								708,047
	Local Match		91,735								91,735
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Requested per survey 2011.							Total:	799,782
3548	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3548	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3548	HBP	PE		563,671							563,671
	Local Match			73,029							73,029
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project							Total:	636,700
3549	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	PE		163,633							163,633
	Local Match			21,200							21,200
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey..							Total:	184,833
3549	HBP	PE		107,122							107,122
	Local Match			13,879							13,879
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	121,001
3549	HBP	PE		-3,246							-3,246
	Local Match			-420							-420
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: per surey 2011.							Total:	-3,666
3549	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3549	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	PE		435,559							435,559
	Local Match			56,431							56,431
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project							Total:	491,990
3551	HBP	PE		159,356							159,356
	Local Match			20,646							20,646
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	180,002
3551	HBP	PE		86,682							86,682
	Local Match			11,231							11,231
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	97,913
3551	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Ac not neede. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551	HBP	PE		281,835							281,835
	Local Match			36,515							36,515
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project							Total:	318,350
3552	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15, for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	PE		5,424							5,424
	Local Match			703							703
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: _____
3552	HBP	PE		26,561							26,561
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: _____
3552	HBP	PE		21,278							21,278
	Local Match			2,757							2,757
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: _____
3552	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	PE		102,482							102,482
	Local Match			13,278							13,278
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project								Total: _____
3553	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15, for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3553	HBP	PE		23,313							23,313
	Local Match			3,020							3,020
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: _____
3553	HBP	PE		26,307							26,307
	Local Match			3,408							3,408
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested by 2012 survey.								Total: _____
3553	HBP	PE		36,753							36,753
	Local Match			4,762							4,762
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: _____
3553	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Ac not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553	HBP	PE		128,103							128,103
	Local Match			16,597							16,597
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project								Total: _____
3554	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15 for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3554	HBP	PE		26,520							26,520
	Local Match			3,436							3,436
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	29,956
3554	HBP	PE		25,320							25,320
	Local Match			3,280							3,280
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey.								Total:	28,600
3554	HBP	PE		63,835							63,835
	Local Match			8,270							8,270
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	72,105
3554	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3554	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3554	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC needed for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3554	HBP	PE		153,732							153,732
	Local Match			19,918							19,918
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	173,650

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District: 04 County: San Francisco

Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		526,732			338,185					864,917
Local Match				43,815	-43,815					
LSSRP Bond		68,244			43,815					112,059
Local AC				338,185	-338,185					
Total		594,976		382,000						976,976

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP	R/W				338,185	-338,185				
	LSSRP Bond					43,815	-43,815				
Fed. Reimb. Rate: 88.53%		7/6/2020 Linda Newton: Bond Funds approved. 7/6/2020 Linda Newton: Program AC conversion for RW phase in FFY 20/21.								Total:	
3547	Local AC (HBP)	R/W			338,185	-338,185					
	Local Match				43,815	-43,815					
Fed. Reimb. Rate: 88.53%		7/6/2020 Linda Newton: Local agency requested AC for RW phase. AC added to FFY 19/20. Program AC conversion in FFY 20/21. 4/6/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:	
3547	HBP	R/W		-338,185			338,185				
	LSSRP Bond			-43,815			43,815				
Fed. Reimb. Rate: 88.53%		7/6/2020 Linda Newton: Bond Funds approved. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3547	HBP	R/W		72,595							72,595
	LSSRP Bond			9,405							9,405
Fed. Reimb. Rate: 88.53%		7/6/2020 Linda Newton: Bond Funds approved. 10/11/2019 Jeremy Wright: Fund line failed to deliver. 10/23/2018 DLA-Admin: Additional R/W fund for the project to proceed under CMGC.								Total:	82,000
3547	HBP	R/W	-265,590	265,590							
	LSSRP Bond		-34,410	34,410							
Fed. Reimb. Rate: 88.53%		7/6/2020 Linda Newton: Bond Funds approved. 10/11/2019 Jeremy Wright: Fund line failed to deliver. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3547	HBP	R/W	265,590		-265,590						
	LSSRP Bond		34,410		-34,410						
Fed. Reimb. Rate: 88.53%		7/6/2020 Linda Newton: Bond Funds approved. 10/10/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP	R/W	-265,590		265,590						
	LSSRP Bond		-34,410		34,410						
Fed. Reimb. Rate: 88.53%			7/6/2020 Linda Newton: Bond Funds approved. 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total: _____
3547	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/6/2020 Linda Newton: Bond Funds approved. 9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3547	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/6/2020 Linda Newton: Bond Funds approved. 3/24/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3547	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/6/2020 Linda Newton: Bond Funds approved. 10/27/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3547	HBP	R/W	265,590								265,590
	LSSRP Bond		34,410								34,410
Fed. Reimb. Rate: 88.53%			12/29/2014 Reza Fereshtehnejad: Bond Funds approved. 12/29/2014 Reza Fereshtehnejad: Additional funds needed for combining three projects.								Total: _____ 300,000
3547	HBP	R/W	486,915								486,915
	LSSRP Bond		63,085								63,085
Fed. Reimb. Rate: 88.53%			8/21/2013 Linda Newton: Fund line failed to deliver. 2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: _____ 550,000
3548	HBP	R/W	-225,773								-225,773
	LSSRP Bond		-29,251								-29,251
Fed. Reimb. Rate: 88.53%			7/6/2020 Linda Newton: Bond Funds approved. 10/23/2018 DLA-Admin: Adjustment per authorized funds.								Total: _____ -255,024
3548	HBP	R/W	265,590								265,590
	LSSRP Bond		34,410								34,410
Fed. Reimb. Rate: 88.53%			2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: _____ 300,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								54,835,737	54,835,737
Local Match			0	7,104,551				-7,104,551	
LSSRP Bond	0							7,104,551	7,104,551
Local AC				54,835,737				-54,835,737	
Total				61,940,288					61,940,288

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	CON								-682,854	-682,854
	LSSRP Bond									-88,471	-88,471
Fed. Reimb. Rate: 88.53% 10/23/2018 DLA-Admin: Construction is under CMGC project										Total:	-771,325
3546	HBP	CON					-682,854			682,854	
	LSSRP Bond						-88,471			88,471	
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3546	HBP	CON				-682,854	682,854				
	LSSRP Bond					-88,471	88,471				
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3546	HBP	CON			-682,854	682,854					
	LSSRP Bond				-88,471	88,471					
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3546	HBP	CON			682,854					-682,854	
	LSSRP Bond				88,471					-88,471	
Fed. Reimb. Rate: 88.53% 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.										Total:	
3546	HBP	CON			-682,854					682,854	
	LSSRP Bond				-88,471					88,471	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3546	HBP	CON		-682,854	682,854						
	LSSRP Bond			-88,471	88,471						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	CON	-682,854	682,854							
	LSSRP Bond		-88,471	88,471							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546	HBP	CON	682,854							-682,854	
	LSSRP Bond		88,471							-88,471	
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3546	HBP	CON			-682,854					682,854	
	LSSRP Bond				-88,471					88,471	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546	HBP	CON		-682,854	682,854						
	LSSRP Bond			-88,471	88,471						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546	HBP	CON	-682,854	682,854							
	LSSRP Bond		-88,471	88,471							
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	CON	682,854							-682,854	
	LSSRP Bond		88,471							-88,471	
Fed. Reimb. Rate: 88.53%			12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	
3546	HBP	CON	-682,854							682,854	
	LSSRP Bond		-88,471							88,471	
Fed. Reimb. Rate: 88.53%			1/7/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546	HBP	CON	682,854							-369,634	313,220
	LSSRP Bond		88,471							-47,890	40,581
Fed. Reimb. Rate: 88.53%			1/7/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	353,801

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	CON	-369,634							369,634	
	LSSRP Bond		-47,890							47,890	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	CON	369,634							-369,634	
	LSSRP Bond		47,890							-47,890	
Fed. Reimb. Rate: 88.53%			9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3546	HBP	CON	-369,634							369,634	
	LSSRP Bond		-47,890							47,890	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	CON	123,764								123,764
	LSSRP Bond		16,035								16,035
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	139,799
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	CON		245,870						-860,883	-615,013
	LSSRP Bond			31,855						-111,537	-79,682
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-694,695
3546	HBP	CON		-860,883						860,883	
	LSSRP Bond			-111,537						111,537	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Eric Bost: AC not required per discussion with RF. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC funding for FFY 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	CON		860,883							860,883
	LSSRP Bond			111,537							111,537
Fed. Reimb. Rate: 88.53%			10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project.							Total:	972,420

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	Local AC (HBP)	CON			-54,835,737	54,835,737					
	Local Match				-7,104,551	7,104,551					
Fed. Reimb. Rate: 88.53%			10/11/2019 Jeremy Wright: Moved AC to FFY 20/21 per the 2019 survey							Total:	
3547	HBP	CON								13,279,895	13,279,895
	LSSRP Bond									1,720,551	1,720,551
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Construction cost for combined YBI projects under CMCG							Total:	15,000,446
3547	Local AC (HBP)	CON			13,279,895					-13,279,895	
	Local Match				1,720,551					-1,720,551	
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Construction cost for combined YBI projects under CMCG							Total:	
3547	Local AC (HBP)	CON		-41,555,842	41,555,842						
	Local Match			-5,384,000	5,384,000						
Fed. Reimb. Rate: 88.53%			10/10/2017 Reza Fereshtehnejad: As requested in 2017 Survey.							Total:	
3547	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2016 DLA-Admin: Move AC to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3547	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2015 Reza Fereshtehnejad: As requested in the 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3547	HBP	CON								22,478,830	22,478,830
	LSSRP Bond									2,912,371	2,912,371
Fed. Reimb. Rate: 88.53%			12/29/2014 Reza Fereshtehnejad: Changes due to combining three projects. Per policy high cost funds will stay outside the FTIP until high cost agreement is signed.							Total:	25,391,201
3547	Local AC (HBP)	CON		22,478,830						-22,478,830	
	Local Match			2,912,371						-2,912,371	
Fed. Reimb. Rate: 88.53%			12/29/2014 Reza Fereshtehnejad: Changes due to combining three projects.							Total:	
3547	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2013 Linda Newton: Moved AC from FFY 14/15 to 15/16 as requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3547	HBP	CON		-19,077,012						19,077,012	
	LSSRP Bond			-2,471,629						2,471,629	
Fed. Reimb. Rate: 88.53%			10/24/2012 Linda Newton: Per high cost project policy, federal funding must be outside FTIP until a high cost agreement is signed.							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	Local AC (HBP)	CON	19,077,012							-19,077,012	
	Local Match		2,471,629							-2,471,629	
Fed. Reimb. Rate: 88.53%			10/24/2012 Linda Newton: High cost project. Local AC added to project per High cost project policy.							Total:	
3547	HBP	CON	4,512,145								4,512,145
	LSSRP Bond		584,596								584,596
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	5,096,741
3547	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3547	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3547	HBP	CON	14,564,867							-6,743,489	7,821,378
	LSSRP Bond		1,887,033							-873,691	1,013,342
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	8,834,720
3547	HBP	CON	-6,743,489							6,743,489	
	LSSRP Bond		-873,691							873,691	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3547	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3547	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3547	HBP	CON	6,743,489								6,743,489
	LSSRP Bond		873,691								873,691
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island 5/17/2010 Reza Fereshtehnejad: New Project.							Total:	7,617,180

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548	HBP	CON								-8,460,246	-8,460,246
	LSSRP Bond									-1,096,114	-1,096,114
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Construction is combined with the CMGC project.							Total:	-9,556,360
3548	HBP	CON		-8,460,246						8,460,246	
	LSSRP Bond			-1,096,114						1,096,114	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3548	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3548	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3548	HBP	CON		8,460,246						-8,460,246	
	LSSRP Bond			1,096,114						-1,096,114	
Fed. Reimb. Rate: 88.53%			9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3548	HBP	CON		-8,460,246						8,460,246	
	LSSRP Bond			-1,096,114						1,096,114	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3548	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3548	HBP	CON		2,641,324							2,641,324
	LSSRP Bond			342,211							342,211
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	2,983,535
3548	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3548	HBP	CON		5,818,922						-3,156,537	2,662,385
	LSSRP Bond			753,903						-408,963	344,940
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	3,007,325
3548	HBP	CON		-3,156,537						3,156,537	
	LSSRP Bond			-408,963						408,963	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3548	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3548	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3548	HBP	CON		3,156,537							3,156,537
	LSSRP Bond			408,963							408,963
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project							Total:	3,565,500
3549	HBP	CON								-3,655,953	-3,655,953
	LSSRP Bond									-473,668	-473,668
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Con. is under CMGC project							Total:	-4,129,621
3549	HBP	CON					-3,655,953			3,655,953	
	LSSRP Bond						-473,668			473,668	
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON				-3,655,953	3,655,953				
	LSSRP Bond					-473,668	473,668				
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP	CON			-3,655,953	3,655,953					
	LSSRP Bond				-473,668	473,668					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON			3,655,953					-3,655,953	
	LSSRP Bond				473,668					-473,668	
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3549	HBP	CON			-3,655,953					3,655,953	
	LSSRP Bond				-473,668					473,668	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON		-3,655,953	3,655,953						
	LSSRP Bond			-473,668	473,668						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON		-3,655,953	3,655,953						
	LSSRP Bond			-473,668	473,668						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON		3,655,953						-3,655,953	
	LSSRP Bond			473,668						-473,668	
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3549	HBP	CON			-3,655,953					3,655,953	
	LSSRP Bond				-473,668					473,668	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON		-3,655,953	3,655,953						
	LSSRP Bond			-473,668	473,668						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON		-3,655,953	3,655,953						
	LSSRP Bond			-473,668	473,668						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3549	HBP	CON		3,655,953						-3,655,953	
	LSSRP Bond			473,668						-473,668	
Fed. Reimb. Rate: 88.53%			12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency								Total: _____
3549	HBP	CON		-3,655,953						3,655,953	
	LSSRP Bond			-473,668						473,668	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3549	HBP	CON		3,655,953						-1,724,960	1,930,993
	LSSRP Bond			473,668						-223,487	250,181
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____ 2,181,174
3549	HBP	CON		-1,724,960						1,724,960	
	LSSRP Bond			-223,487						223,487	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3549	HBP	CON		1,724,960						-1,724,960	
	LSSRP Bond			223,487						-223,487	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP	CON	-1,724,960							1,724,960	
	LSSRP Bond		-223,487							223,487	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	CON	530,735								530,735
	LSSRP Bond		68,762								68,762
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	599,497
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	CON	1,194,225							-2,439,125	-1,244,900
	LSSRP Bond		154,725							-316,015	-161,290
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-1,406,190
3549	HBP	CON	-2,439,125							2,439,125	
	LSSRP Bond		-316,015							316,015	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3549	HBP	CON		2,439,125							2,439,125
	LSSRP Bond			316,015							316,015
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project								Total: 2,755,140
3551	HBP	CON								-2,042,846	-2,042,846
	LSSRP Bond									-264,672	-264,672
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Construction is under main CMGC project								Total: -2,307,518
3551	HBP	CON		-2,042,846						2,042,846	
	LSSRP Bond			-264,672						264,672	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3551	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3551	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3551	HBP	CON		2,042,846						-2,042,846	
	LSSRP Bond			264,672						-264,672	
Fed. Reimb. Rate: 88.53%			9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3551	HBP	CON	-2,042,846							2,042,846	
	LSSRP Bond		-264,672							264,672	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3551	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3551	HBP	CON	825,204								825,204
	LSSRP Bond		106,914								106,914
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested by survey 2012.							Total:	932,118
3551	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3551	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3551	HBP	CON	1,217,642							-1,578,269	-360,627
	LSSRP Bond		157,758							-204,481	-46,723
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-407,350
3551	HBP	CON	-1,578,269							1,578,269	
	LSSRP Bond		-204,481							204,481	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3551	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3551	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3551	HBP	CON		1,578,269							1,578,269
	LSSRP Bond			204,481							204,481
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project								Total: _____
3552	HBP	CON								-276,966	-276,966
	LSSRP Bond									-35,884	-35,884
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Con is under CMCG project								Total: _____
3552	HBP	CON					-276,966			276,966	
	LSSRP Bond						-35,884			35,884	
Fed. Reimb. Rate: 88.53%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3552	HBP	CON				-276,966	276,966				
	LSSRP Bond					-35,884	35,884				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3552	HBP	CON			-276,966	276,966					
	LSSRP Bond				-35,884	35,884					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3552	HBP	CON			276,966					-276,966	
	LSSRP Bond				35,884					-35,884	
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total: _____
3552	HBP	CON			-276,966					276,966	
	LSSRP Bond				-35,884					35,884	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3552	HBP	CON		-276,966	276,966						
	LSSRP Bond			-35,884	35,884						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP	CON	-276,966	276,966							
	LSSRP Bond		-35,884	35,884							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552	HBP	CON	276,966							-276,966	
	LSSRP Bond		35,884							-35,884	
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3552	HBP	CON			-276,966					276,966	
	LSSRP Bond				-35,884					35,884	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552	HBP	CON		-276,966	276,966						
	LSSRP Bond			-35,884	35,884						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552	HBP	CON	-276,966	276,966							
	LSSRP Bond		-35,884	35,884							
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3552	HBP	CON	276,966							-276,966	
	LSSRP Bond		35,884							-35,884	
Fed. Reimb. Rate: 88.53%			12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	
3552	HBP	CON	-276,966							276,966	
	LSSRP Bond		-35,884							35,884	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552	HBP	CON	5,901								5,901
	LSSRP Bond		764								764
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	6,665

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	CON		271,066						-271,066	
	LSSRP Bond			35,119						-35,119	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3552	HBP	CON		-271,066						271,066	
	LSSRP Bond			-35,119						35,119	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	CON		142,277							142,277
	LSSRP Bond			18,433							18,433
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: _____ 160,710
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	CON		128,789						-573,913	-445,124
	LSSRP Bond			16,686						-74,357	-57,671
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____ -502,795
3552	HBP	CON		-573,913						573,913	
	LSSRP Bond			-74,357						74,357	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	CON		573,913							573,913
	LSSRP Bond			74,357							74,357
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project								Total: _____ 648,270
3553	HBP	CON								-449,137	-449,137
	LSSRP Bond									-58,191	-58,191
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Con is under CMGC project								Total: _____ -507,328
3553	HBP	CON					-449,137			449,137	
	LSSRP Bond						-58,191			58,191	
Fed. Reimb. Rate: 88.53%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP	CON				-449,137	449,137				
	LSSRP Bond					-58,191	58,191				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3553	HBP	CON			-449,137	449,137					
	LSSRP Bond				-58,191	58,191					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3553	HBP	CON			449,137					-449,137	
	LSSRP Bond				58,191					-58,191	
Fed. Reimb. Rate: 88.53%		9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3553	HBP	CON			-449,137					449,137	
	LSSRP Bond				-58,191					58,191	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3553	HBP	CON		-449,137	449,137						
	LSSRP Bond			-58,191	58,191						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3553	HBP	CON		-449,137	449,137						
	LSSRP Bond			-58,191	58,191						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3553	HBP	CON		449,137						-449,137	
	LSSRP Bond			58,191						-58,191	
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3553	HBP	CON			-449,137					449,137	
	LSSRP Bond				-58,191					58,191	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3553	HBP	CON		-449,137	449,137						
	LSSRP Bond			-58,191	58,191						
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP	CON	-449,137	449,137							
	LSSRP Bond		-58,191	58,191							
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3553	HBP	CON	449,137							-449,137	
	LSSRP Bond		58,191							-58,191	
Fed. Reimb. Rate: 88.53%			12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	
3553	HBP	CON	-449,137							449,137	
	LSSRP Bond		-58,191							58,191	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON	91,824								91,824
	LSSRP Bond		11,897								11,897
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	103,721
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3553	HBP	CON	357,313							-357,313	
	LSSRP Bond		46,294							-46,294	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP	CON	-357,313							357,313	
	LSSRP Bond		-46,294							46,294	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3553	HBP	CON	134,860								134,860
	LSSRP Bond		17,472								17,472
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	152,332
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3553	HBP	CON	222,454							-717,385	-494,931
	LSSRP Bond		28,821							-92,945	-64,124
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-559,055
3553	HBP	CON	-717,385							717,385	
	LSSRP Bond		-92,945							92,945	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3553	HBP	CON		717,385							717,385
	LSSRP Bond			92,945							92,945
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project								Total: 810,330
3554	HBP	CON								-601,506	-601,506
	LSSRP Bond									-77,932	-77,932
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Con is under CMGC project								Total: -679,438
3554	HBP	CON					-601,506			601,506	
	LSSRP Bond						-77,932			77,932	
Fed. Reimb. Rate: 88.53%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3554	HBP	CON				-601,506	601,506				
	LSSRP Bond					-77,932	77,932				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3554	HBP	CON			-601,506	601,506					
	LSSRP Bond				-77,932	77,932					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3554	HBP	CON			601,506					-601,506	
	LSSRP Bond				77,932					-77,932	
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total: _____
3554	HBP	CON			-601,506					601,506	
	LSSRP Bond				-77,932					77,932	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP	CON		-601,506	601,506						
	LSSRP Bond			-77,932	77,932						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554	HBP	CON		-601,506	601,506						
	LSSRP Bond			-77,932	77,932						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554	HBP	CON		601,506						-601,506	
	LSSRP Bond			77,932						-77,932	
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3554	HBP	CON			-601,506					601,506	
	LSSRP Bond				-77,932					77,932	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554	HBP	CON		-601,506	601,506						
	LSSRP Bond			-77,932	77,932						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554	HBP	CON		-601,506	601,506						
	LSSRP Bond			-77,932	77,932						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3554	HBP	CON		601,506						-601,506	
	LSSRP Bond			77,932						-77,932	
Fed. Reimb. Rate: 88.53%			12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	
3554	HBP	CON		-601,506						601,506	
	LSSRP Bond			-77,932						77,932	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP	CON	96,339								96,339
	LSSRP Bond		12,482								12,482
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	108,821
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3554	HBP	CON	505,167							-505,167	
	LSSRP Bond		65,450							-65,450	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3554	HBP	CON	-505,167							505,167	
	LSSRP Bond		-65,450							65,450	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3554	HBP	CON	118,800								118,800
	LSSRP Bond		15,392								15,392
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	134,192

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3554	HBP	CON		386,367						-860,883	-474,516
	LSSRP Bond			50,058						-111,537	-61,479
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____ -535,995
3554	HBP	CON		-860,883						860,883	
	LSSRP Bond			-111,537						111,537	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3554	HBP	CON		860,883							860,883
	LSSRP Bond			111,537							111,537
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project								Total: _____ 972,420

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Francisco County Transportation Authority YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

Fed Proj: BRLS-6272(047)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W		1,000,000	3,100,000						4,100,000
CON			32,633,478						32,633,478
Total		1,000,000	35,733,478						36,733,478
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,629,730		6,139,558	10,442,990	10,278,473	2,029,397	32,520,148
Local Match		114,700	3,983,930		-795,445	-1,353,000		-11,470	1,938,715
LSSRP Bond			114,700		795,445	1,353,000		11,470	2,274,615
Local AC		885,300	28,005,118		-6,139,558	-10,442,990	-10,278,473	-2,029,397	
Total		1,000,000	35,733,478						36,733,478
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,629,730						3,629,730
Local Match		114,700	240,870						355,570
LSSRP Bond			114,700						114,700
Local AC		885,300	-885,300						
Total		1,000,000	3,100,000						4,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	HBP	R/W			2,744,430						2,744,430
	Local Match				355,570						355,570

Fed. Reimb. Rate: 88.53%

9/23/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
7/29/2019 Linda Newton: Bond Funds approved.
7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
6/28/2019 Linda Newton: Bond Funds approved.
3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.

Total: 3,100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
4574	HBP	R/W		-885,300	885,300																																																																		
	LSSRP Bond			-114,700	114,700																																																																		
Fed. Reimb. Rate: 88.53%		7/29/2019 Linda Newton: Bond Funds approved. 7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 6/28/2019 Linda Newton: Bond Funds approved. 3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.									Total:																																																												
4574	Local AC (HBP)	R/W		885,300	-885,300																																																																		
	Local Match			114,700	-114,700																																																																		
Fed. Reimb. Rate: 88.53%		7/29/2019 Linda Newton: Local agency requested AC to advance RW phase.									Total:																																																												
4574	HBP	R/W	-885,300	885,300																																																																			
	LSSRP Bond		-114,700	114,700																																																																			
Fed. Reimb. Rate: 88.53%		6/28/2019 Linda Newton: Bond Funds approved. 3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.									Total:																																																												
4574	HBP	R/W	885,300								885,300																																																												
	LSSRP Bond		114,700								114,700																																																												
Fed. Reimb. Rate: 88.53%		6/28/2019 Linda Newton: Bond Funds approved. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.									Total:	1,000,000																																																											
<table><tr><th>CON Summary:</th><th>Prior</th><th>18/19</th><th>19/20</th><th>20/21</th><th>21/22</th><th>22/23</th><th>23/24</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td>6,139,558</td><td>10,442,990</td><td>10,278,473</td><td>2,029,397</td><td>28,890,418</td></tr><tr><td>Local Match</td><td></td><td></td><td>3,743,060</td><td></td><td>-795,445</td><td>-1,353,000</td><td></td><td>-11,470</td><td>1,583,145</td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td>795,445</td><td>1,353,000</td><td></td><td>11,470</td><td>2,159,915</td></tr><tr><td>Local AC</td><td></td><td></td><td>28,890,418</td><td></td><td>-6,139,558</td><td>-10,442,990</td><td>-10,278,473</td><td>-2,029,397</td><td></td></tr><tr><td>Total</td><td></td><td></td><td>32,633,478</td><td></td><td></td><td></td><td></td><td></td><td>32,633,478</td></tr></table>												CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$					6,139,558	10,442,990	10,278,473	2,029,397	28,890,418	Local Match			3,743,060		-795,445	-1,353,000		-11,470	1,583,145	LSSRP Bond					795,445	1,353,000		11,470	2,159,915	Local AC			28,890,418		-6,139,558	-10,442,990	-10,278,473	-2,029,397		Total			32,633,478						32,633,478
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$					6,139,558	10,442,990	10,278,473	2,029,397	28,890,418																																																														
Local Match			3,743,060		-795,445	-1,353,000		-11,470	1,583,145																																																														
LSSRP Bond					795,445	1,353,000		11,470	2,159,915																																																														
Local AC			28,890,418		-6,139,558	-10,442,990	-10,278,473	-2,029,397																																																															
Total			32,633,478						32,633,478																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
4574	Local AC (HBP)	CON			28,890,418		-28,890,418																																																																
	Local Match				3,743,060		-3,743,060																																																																
Fed. Reimb. Rate: 88.53%		11/13/2019 Linda Newton: Bond Funds approved. 11/12/2019 Linda Newton: Advanced AC for CON from FFY 21/22 to FFY 19/20									Total:																																																												

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	HBP	CON		885,300	-885,300	-10,278,473			10,278,473	1,940,867	1,940,867
	Local Match			114,700	-114,700	-1,331,685			1,331,685	251,460	251,460
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.							Total:	2,192,327
4574	HBP	CON		-6,139,558	-9,557,690		6,139,558	10,442,990		88,530	973,830
	LSSRP Bond			-795,445	-1,238,300		795,445	1,353,000		11,470	126,170
Fed. Reimb. Rate: 88.53%			11/13/2019 Linda Newton: Bond Funds approved. 10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.							Total:	1,100,000
4574	Local AC (HBP)	CON		-22,750,860	10,442,990	10,278,473	22,750,860	-10,442,990	-10,278,473	-2,029,397	-2,029,397
	Local Match			-2,947,615	1,353,000	1,331,685	2,947,615	-1,353,000	-1,331,685	-262,930	-262,930
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.							Total:	-2,292,327
4574	Local AC (HBP)	CON		2,029,397							2,029,397
	Local Match			262,930							262,930
Fed. Reimb. Rate: 88.53%			9/24/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	2,292,327
4574	HBP	CON		-885,300							-885,300
	Local Match			-114,700							-114,700
Fed. Reimb. Rate: 88.53%			9/24/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 9/24/2019 Linda Newton: Revise CON funding to match approved Ex. 6-D dated 5/16/2019. YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	-1,000,000
4574	Local AC (HBP)	CON		-20,721,463	20,721,463						
	Local Match			-2,684,685	2,684,685						
Fed. Reimb. Rate: 88.53%			3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	Local AC (HBP)	CON		10,442,990	-164,517	-10,278,473					
	Local Match			1,353,000	-21,315	-1,331,685					
Fed. Reimb. Rate: 88.53%			3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total: _____
4574	HBP	CON		-885,300	-9,393,173	10,278,473					
	Local Match			-114,700	-1,216,985	1,331,685					
Fed. Reimb. Rate: 88.53%			3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total: _____
4574	HBP	CON	-6,139,558	-3,418,132	9,557,690						
	LSSRP Bond		-795,445	-442,855	1,238,300						
Fed. Reimb. Rate: 88.53%			11/13/2019 Linda Newton: Bond Funds approved. 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total: _____
4574	Local AC (HBP)	CON	11,163,773	-885,300	-10,278,473						
	Local Match		1,446,385	-114,700	-1,331,685						
Fed. Reimb. Rate: 88.53%			10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total: _____
4574	Local AC (HBP)	CON	9,557,690	-9,557,690							
	Local Match		1,238,300	-1,238,300							
Fed. Reimb. Rate: 88.53%			10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total: _____
4574	HBP	CON		885,300	10,278,473						11,163,773
	Local Match			114,700	1,331,685						1,446,385
Fed. Reimb. Rate: 88.53%			10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total: 12,610,158
4574	HBP	CON	6,139,558	9,557,690							15,697,248
	LSSRP Bond		795,445	1,238,300							2,033,745
Fed. Reimb. Rate: 88.53%			11/13/2019 Linda Newton: Bond Funds approved. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total: 17,730,993

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0089, SAN ANTONIO VLY RD, OVER ISABEL CREEK, 8.3 MI E KINCAID RD. Replace existing one lane bridge with a two-lane bridge, 1/21/2011: Toll Credits programmed for PE, R/W and CON.

Fed Proj: BRLO-5937(176)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	730,000								730,000
R/W	30,000								30,000
CON	4,800,000	2,531,496							7,331,496
Total	5,560,000	2,531,496							8,091,496
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,560,000	1,448,542	1,082,954						8,091,496
Local Match									
LSSRP Bond									
Local AC		1,082,954	-1,082,954						
Total	5,560,000	2,531,496							8,091,496
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP	PE	-370,000								-370,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Revised funding to match Ex. 6D dated 2-15-2018.							Total:	-370,000
3783	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3783	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP	PE	370,000								370,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2015 Rachel Carpenter: Additional PE funds requested in 2015 survey.								Total:	370,000
3783	HBP	PE	30,000								30,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/3/2013 Xi Zhang: Additional PE funds per 6-D dated 3/21/13								Total:	30,000
3783	HBP	PE	100,000								100,000
Local Match											
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	100,000
3783	HBP	PE	600,000								600,000
Local Match											
Fed. Reimb. Rate: 100.00%		02/28/2011 Linda Newton: R/W & Con removed, this is a Project Study only project due to complications with RTP. 1/21/2011 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 1/21/2011 Roland Nimis: New replacement project per HBP application dated 01/07/11. Bridge is eligible for Toll Credit.								Total:	600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2018 Linda Newton: Revise funding to match Ex. 6D dated 2-15-2018.								Total:	-30,000
3783	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	30,000
3783	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2015 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP	R/W	30,000								30,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,800,000	1,448,542	1,082,954						7,331,496
Local Match									
LSSRP Bond									
Local AC		1,082,954	-1,082,954						
Total	4,800,000	2,531,496							7,331,496

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	Local AC (HBP)	CON		1,082,954	-1,082,954						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/10/2019 Linda Newton: Request to program AC in FFY 18/19 with conversion in FFY 19/20 for environmental mitigation monitoring.								Total:	
3783	HBP	CON		-1,082,954	1,082,954						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/10/2019 Linda Newton: Request to program AC in FFY 18/19 with conversion in FFY 19/20 for environmental mitigation monitoring.								Total:	
3783	HBP	CON		532,834							532,834
	Local Match										
Fed. Reimb. Rate: 100.00%		4/24/2019 Xi Zhang: Per approved 6-D dated 2/21/19 6/10/2019 Eileen Crawford: CON increase \$205,880; Env Mitigation increase \$326,954 (Total \$1,082,954)								Total:	532,834
3783	HBP	CON	-1,242,662	1,242,662							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2018 Xi Zhang: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. These funds were approved in 6-D dated 2-15-2018. Agency submitted RFA to obligate the approved CON funds.								Total:	
3783	HBP	CON		756,000							756,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey. \$756,000 for env. mitigation monitoring.								Total:	756,000
3783	HBP	CON	-164,000								-164,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2018 Linda Newton: Revised funding to match Ex. 6D dated 2-15-2018.								Total:	-164,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP	CON	1,406,662								1,406,662
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	1,406,662
3783	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2016 Chien Wu: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3783	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3783	HBP	CON	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.								Total:	350,000
3783	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3783	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/9/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3783	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3783	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3783	HBP	CON		4,450,000						-4,300,000	150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/3/2013 Xi Zhang: Additional CON funds and schedule change per 6-D dated 3/21/13								Total: _____ 150,000
3783	HBP	CON								390,000	390,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2012 Eric Bost: NEPA is not clear. Keep con funds in beyond. 8/28/2012 Xi Zhang: 2012 HBP Survey								Total: _____ 390,000
3783	HBP	CON		-3,910,000						3,910,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total: _____
3783	HBP	CON		3,910,000							3,910,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011HBP Survey.								Total: _____ 3,910,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Vacaville BRIDGE NO. 23C0168, LEISURE TOWN RD OVER NEW ALAMO CREEK, 0.4 MI S JEPSON RD. Replace existing two-lane bridge with a new four-lane bridge

Fed Proj: -5094(067)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON	3,684,800								3,684,800
Total	3,684,800								3,684,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,262,153								3,262,153
Local Match	422,647								422,647
LSSRP Bond									
Local AC									
Total	3,684,800								3,684,800
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,262,153								3,262,153
Local Match	422,647								422,647
LSSRP Bond									
Local AC									
Total	3,684,800								3,684,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP	CON					-118,377				-118,377
	Local Match						-15,337				-15,337
Fed. Reimb. Rate: 88.53% 9/18/2020 Jae-Myung Lee: Per 2020 HBP Survey										Total:	-133,714
3992	HBP	CON			-118,377		118,377				
	Local Match				-15,337		15,337				
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3992	HBP	CON		-118,377	118,377						
	Local Match			-15,337	15,337						
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP	CON	-118,377	118,377							
	Local Match		-15,337	15,337							
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____
3992	HBP	CON	83,661								83,661
	Local Match		10,839								10,839
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total: _____ 94,500
3992	HBP	CON	-545,332								-545,332
	Local Match		-70,654								-70,654
Fed. Reimb. Rate: 88.53%			5/1/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/1/2017.								Total: _____ -615,986
3992	HBP	CON	580,049								580,049
	Local Match		75,151								75,151
Fed. Reimb. Rate: 88.53%			9/22/2016 Jae-Myung Lee: \$200,410 per Authorized E-76 on 7/12/16 & \$655,200 per 2016 HBP Survey								Total: _____ 655,200
3992	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/23/2016 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3992	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3992	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Rachel Carpenter: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3992	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3992	HBP	CON		3,262,153						-3,262,153	
	Local Match			422,647						-422,647	
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total: _____
3992	HBP	CON		-3,262,153						3,262,153	
	Local Match			-422,647						422,647	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3992	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3992	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3992	HBP	CON		3,262,153						-3,262,153	
	Local Match			422,647						-422,647	
Fed. Reimb. Rate: 88.53%			2/28/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency								Total: _____
3992	HBP	CON		-3,262,153						3,262,153	
	Local Match			-422,647						422,647	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3992	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3992	HBP	CON		3,262,153						-3,262,153	
	Local Match			422,647						-422,647	
Fed. Reimb. Rate: 88.53%			9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3992	HBP	CON								3,262,153	3,262,153
	Local Match									422,647	422,647
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: NEPA is not clear. Keep line item funds in Beyond. 9/26/2012 Chien Wu: New project accepted into HBP on September 26, 2012.								Total: _____ 3,684,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for R/W and CON.

Fed Proj: BRLO-5920(125)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	990,000			106,840					1,096,840
R/W	50,000								50,000
CON	6,006,101			320,653					6,326,754
Total	7,046,101			427,493					7,473,594
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	7,046,101			427,493					7,473,594
Local Match									
LSSRP Bond									
Local AC	0								0
Total	7,046,101			427,493					7,473,594
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	990,000			106,840					1,096,840
Local Match									
LSSRP Bond									
Local AC									
Total	990,000			106,840					1,096,840

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP	PE				106,840	-106,840				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2021 Linda Newton: Construction Authorized. PE funds moved from FFY 21/22 to 20/21. Phase being advanced as requested by agency.								Total: _____
3629	HBP	PE			-106,840		106,840				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2020 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3629	HBP	PE			106,840						106,840
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Linda Newton: Added PE in FFY 19/20 as requested in 2019 Survey.								Total: _____ 106,840

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP	PE	-10,000								-10,000
Local Match											
Fed. Reimb. Rate: 100.00%		2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014.								Total:	-10,000
3629	HBP	PE	478,750								478,750
Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	478,750
3629	HBP	PE	171,250								171,250
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey								Total:	171,250
3629	HBP	PE	350,000								350,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.								Total:	350,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3629	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		5/14/2013 Xi Zhang: Per approved 6-D dated 3/19/13 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3629	HBP	R/W	50,000								50,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	50,000																																																												
3629	HBP	R/W	-50,000								-50,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-50,000																																																												
3629	HBP	R/W	50,000								50,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.								Total:	50,000																																																												
<table><tr><td>CON Summary:</td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>6,006,101</td><td></td><td></td><td>320,653</td><td></td><td></td><td></td><td></td><td>6,326,754</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></tr><tr><td>Total</td><td>6,006,101</td><td></td><td></td><td>320,653</td><td></td><td></td><td></td><td></td><td>6,326,754</td></tr></table>												CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$	6,006,101			320,653					6,326,754	Local Match										LSSRP Bond										Local AC	0								0	Total	6,006,101			320,653					6,326,754
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$	6,006,101			320,653					6,326,754																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC	0								0																																																														
Total	6,006,101			320,653					6,326,754																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3629	HBP	CON				320,653	-320,653																																																																
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		3/23/2021 Linda Newton: Construction Authorized. CON funds moved from FFY 21/22 to 20/21. Phase being advanced as requested by agency.								Total:																																																													
3629	HBP	CON			-320,653		320,653																																																																
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/21/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:																																																													
3629	HBP	CON			320,653						320,653																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/21/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Linda: Additional CON added FFY 19/20 as requested in 2019 Survey.								Total:	320,653																																																												

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2017 Jae-Myung Lee: Con cost of \$348,487 (not AC) per E-76 approved on 09/14/16 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3629	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2017 Jae-Myung Lee: AC approved for CE cost per E-76 approved on 09/14/2016. AC conversion for CE cost to 17/18 to reflect the actual AC of \$4,363,708 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3629	HBP	CON		1,293,906							1,293,906
	Local Match										
Fed. Reimb. Rate: 100.00%			7/13/2017 Linda Newton: Revised AC conversion from 16/17 to 17/18 and add con funds to match Ex. 6D dated 6/12/2017.								Total: _____ 1,293,906
3629	Local AC (HBP)	CON		0							0
	Local Match										
Fed. Reimb. Rate: 100.00%			7/13/2017 Linda Newton: Revised AC conversion from 16/17 to 17/18.								Total: _____ 0
3629	HBP	CON		614,634							614,634
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Chien Wu: As requested in September 2016 HBP Survey.								Total: _____ 614,634
3629	HBP	CON		-1,446,439							-1,446,439
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Linda Newton: Project ready to advertise, advance CON into 15/16.								Total: _____ -1,446,439
3629	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/23/2016 Linda Newton: No 15/16 apportionment available, advance project utilizing AC. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3629	HBP	CON		5,544,000	-5,544,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Attempt will be made to program this project in year shown.								Total: _____
3629	HBP	CON		-5,544,000	5,544,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	CON		5,544,000						-5,544,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.								Total:	
3629	HBP	CON		-5,544,000						5,544,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3629	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	CON		5,544,000						-5,544,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3629	HBP	CON		-5,544,000						5,544,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3629	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	CON		4,400,000						-4,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		2/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 11/13/2013 and approved on 2/3/2014.								Total:	
3629	HBP	CON		1,144,000							1,144,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014.								Total:	1,144,000
3629	HBP	CON		-4,400,000						4,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3629	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	CON		1,481,000							1,481,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	1,481,000
3629	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP	CON	2,919,000							-2,397,750	521,250
Local Match											
Fed. Reimb. Rate: 100.00%		5/14/2013 Xi Zhang: Cost Adjustment per approved 6-D dated 3/19/13							Total:	521,250	
3629	HBP	CON								2,397,750	2,397,750
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	2,397,750	
3629	HBP	CON								-1,983,750	-1,983,750
Local Match											
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-1,983,750	
3629	HBP	CON								1,983,750	1,983,750
Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.							Total:	1,983,750	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 11

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	55,144,166	17,479,539	19,712,684	15,838,630	12,842,719	19,942,990	13,185,098	114,674,512	268,820,337
Local Match	11,207,994	1,033,103	4,027,745	7,060,736	-711,806	-1,353,000	143,375	-6,647,609	14,760,538
LSSRP Bond	68,244		114,700	43,815	795,445	1,353,000		7,116,021	9,491,225
Local AC	45,000,000	-6,974,146	12,260,349	90,558,542	-12,197,158	-19,942,990	-10,278,473	-98,426,124	0
Total for all Phases	111,420,403	11,538,496	36,115,478	113,501,723	729,200		3,050,000	16,716,800	293,072,100