See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/30/2021, 1:54 PM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	8,000,000								8,000,000
R/W	814,000								814,000
CON				70,500,000					70,500,000
Total	8,814,000			70,500,000					79,314,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,814,000				16,300,000	20,000,000	20,000,000	14,200,000	79,314,000
Local Match									
LSSRP Bond									
Local AC				70,500,000	-16,300,000	-20,000,000	-20,000,000	-14,200,000	
Total	8,814,000			70,500,000					79,314,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,000,000								8,000,000
Local Match									
LSSRP Bond	_	_	_	_	_	_	_		_
Local AC									
Total	8,000,000								8,000,000

		101	ai [0,000,000]								8,000,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	the I	9/2017 DLA-Admin: Not FTIP (PUSH). 8/25/2019 impact funds in the curre	9 DLÁ-Admin: Fu							
3744	HBP Local Match	PE	4,000,000		-4,000,000						
Fed. Rein	mb. Rate: 100.00%	6 3/27	7/2017 Darlene Wulff: U	odated according	to agency 6-D					Total:	
3744	HBP Local Match	PE	-4,000,000		4,000,000						
Fed. Rein	mb. Rate: 100.00%	6 10/2	21/2016 DLA-Admin: No	t ready to ad with	in 6 months. F	PE funds moved fr	om FFY 16/17 to	19/20. NEPA not	yet clear.	Total:	

D	District: 03	Co	ounty: El Do	orado								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	PE		4,000,000		-4,360,000						-360,000
Fed. Reir	mb. Rate: 100.00%	ı	9/19/2016 Dar Survey.	rlene Wulff: Not	ready to ad w	rithin 6 months. PE	funds moved fror	n FFY 19/20 to 16/1	7. As requested	in September 2016	Total:	-360,000
3744	HBP Local Match	PE	-4	4,360,000		4,360,000						
Fed. Reir	mb. Rate: 100.00%	ı	3/28/2016 DL	A-Admin: Not re	eady to ad with	nin 6 months. PE fu	nds moved from	FFY 17/18 to 19/20.	NEPA not yet c	ear.	Total:	
3744	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	1		Fundline zeroed				FFY 16/17 to 17/18 2018/19-23/24. Th			Total:	
3744	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	1		•		sted in 6D 8/25/201 not impact funds in		undline zeroed out d cycle.	ue to FTIP cycle	migration:	Total:	
3744	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%		the FTIP (PUS		DLA-Admin: F					o financially constrain 19-23/24. This does	Total:	
3744	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	1		•				ne FFY. 8/17/2017 [funds in the current		dline zeroed out due	Total:	
3744	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	ı				sted on Sept 3014 S . This does not imp		DLA-Admin: Fundl urrent FTIP cycle.	ine zeroed out du	ie to FTIP cycle	Total:	
3744	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	1	Survey. 8/25/		in: Fundline z					in September 2014 This does not impact	Total:	
3744	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	ı		Fundline zeroed	•			FY 14/15 to 16/17. 2018/19-23/24. Th	•		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	PE	6,360,000								6,360,000
Fed. Reir	mb. Rate: 100.00%	10/7/201	3 Harminder Basi:	As requested in S	September 2013 S	urvey.				Total:	6,360,000
3744	HBP Local Match	PE	2,000,000								2,000,000
Fed. Rei	mb. Rate: 100.00%		0 Michael McCollur 0 Michael McCollur							Total:	2,000,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	814,000								814,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	814,000								814,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	R/W	814,000		-1,225,000						-411,000
Fed. Reir	mb. Rate: 100.00%	9/15/201 Survey.	7 Darlene Wulff: N	ot ready to ad wi	thin 6 months. RW	/ funds moved fro	m FFY 19/20 to 17	7/18. As requested	d in September 20	17 Total:	-411,000
3744	HBP Local Match	R/W	-1,225,000		1,225,000						
Fed. Reir	mb. Rate: 100.00%	10/9/201	6 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 16/17 to 19/2	0. NEPA not yet	clear.	Total:	
3744	HBP Local Match	R/W	1,225,000		-1,225,000						
Fed. Rei	mb. Rate: 100.00%	9/19/201 Survey.	6 Darlene Wulff: N	ot ready to ad wi	thin 6 months. RW	/ funds moved fro	m FFY 19/20 to 16	6/17. As requested	d in September 20	16 Total:	_
3744	HBP Local Match	R/W	-1,225,000		1,225,000						
Fed. Reir	mb. Rate: 100.00%	3/28/201	6 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3744	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		14 Linda Newton: nin: Fundline zeroe							9 Total: —	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	R/W	1,025,000								1,025,000
Fed. Rei	mb. Rate: 100.00%	10/7/20 2013 St	13 Harminder Basi: ırvey.	Not ready to ad	within 6 months.	RW funds moved	from FFY 14/15 to	o 16/17. As reque	sted in September	Total:	1,025,000
3744	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	2012 St	12 Harminder Basi: urvey. 8/17/2017 D unds in the current	LA-Admin: Fundli							
3744	HBP Local Match	R/W	200,000							-200,000	
Fed. Rei	mb. Rate: 100.00%	9/23/20 2011 St	11 Harminder Basi: ırvey.	Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	l to 13/14. As requ	uested in Septemb	er Total:	
3744	HBP Local Match	R/W								200,000	200,000
Fed. Rei	mb. Rate: 100.00%		10 Michael McCollu 10 Michael McCollu							Total:	200,000
	CON Summary	<i>j</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					16,300,000	20,000,000	20,000,000	14,200,000	70,500,0
		Local Match									
	L	SSRP Bond									
		Local AC				70,500,000	-16,300,000	-20,000,000	-20,000,000	-14,200,000	
		Total				70,500,000					70,500,0
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Poyend	
Proj id 3744	Funds Src HBP	Phase CON	FIIOI	16/19	19/20	20/21				Beyond 56 200 000	Total
3744	Local Match	CON					16,300,000	20,000,000	20,000,000	-56,300,000	
ed. Rei	mb. Rate: 100.00%	9/29/20	20 Andy Chou: Up	date to programm	ing. Entering into	High Cost Agreen	nent.			Total:	
3744	Local AC (HBP)	CON					-16,300,000	-20,000,000	-20,000,000	56,300,000	
Fed. Rei	mb. Rate: 100.00%	9/29/20	20 Andy Chou: Up	date to programm	ing. Entering into	High Cost Agreen	nent.			Total:	_
3744	HBP Local Match	CON				-70,500,000				70,500,000	
Fed. Rei	mb. Rate: 100.00%	10/9/20	19 Linda Newton: 1	Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY 20/21 to	Beyond. Project	subject to High cos	st Total:	_

	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	Local AC (HBP) Local Match	CON				70,500,000				-70,500,000	
ed. Reir	mb. Rate: 100.00%	10/9/20 ² Policy.	19 Linda Newton: N	lot ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY 20/21 to E	Beyond. Project s	ubject to High cos	t Total:	
3744	HBP Local Match	CON				70,500,000				-65,000,000	5,500,000
⁻ ed. Reir	mb. Rate: 100.00%		19 Vlad Popko: Not ed in September 20				n FFY Beyond to 2	20/21 and cost incr	rease requested.	As Total:	5,500,000
3744	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	7/12/20	19 Linda Newton: v	vvv						Total:	
3744	HBP Local Match	CON			-65,000,000					65,000,000	
Fed. Reir	mb. Rate: 100.00%		018 DLA-Admin: No unding agreement.	ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY 19/20 to B	eyond. Subject to	High Cost Policy	Total:	
3744	HBP Local Match	CON			65,000,000					-65,000,000	
Fed. Reir	mb. Rate: 100.00%	10/3/201 2018 Su	18 Harminder Basi: ırvey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septemb	oer Total:	
3744	HBP Local Match	CON		-65,000,000						65,000,000	
Fed. Reir	mb. Rate: 100.00%		017 DLA-Admin: No unding agreement.	ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY 18/19 to B	eyond. Subject to	High Cost Policy	Total:	
3744	HBP Local Match	CON		65,000,000						-65,000,000	
Fed. Reir	mb. Rate: 100.00%	9/15/20 ⁻ 2017 Su	17 Darlene Wulff: N ırvey.	ot ready to ad wit	thin 6 months. C	ON funds moved fr	om FFY Beyond to	o 18/19. As reque	sted in Septembe	r Total:	
3744	HBP Local Match	CON	-65,000,000							65,000,000	
Fed. Reir	mb. Rate: 100.00%		16 DLA-Admin: Not unding agreement.	ready to ad withi	n 6 months. COI	N funds moved fror	n FFY 17/18 to Be	yond. Subject to I	High Cost Policy:	Total:	
3744	HBP Local Match	CON	65,000,000							-65,000,000	
Fed. Reir	mb. Rate: 100.00%	9/19/20 ⁻ 2016 Su	16 Darlene Wulff: N ırvey.	ot ready to ad wit	thin 6 months. C	ON funds moved fr	om FFY Beyond to	o 17/18. As reque	sted in Septembe	r Total:	

	istrict: 03	County: El	Dorado								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	CON		-65,000,000						65,000,000	
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Ning agreement		in 6 months. CO	N funds moved from	m FFY 18/19 to Bey	ond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON		65,000,000						-23,000,000	42,000,000
ed. Reir	mb. Rate: 100.00%	9/17/2015 I 2015 Surve		Not ready to ad with	nin 6 months. CO	ON funds moved fro	om FFY Beyond to 1	8/19. As reques	sted in September	Total:	42,000,000
3744	HBP Local Match	CON								-7,200,000	-7,200,000
ed. Reir	mb. Rate: 100.00%	10/7/2013 H	Harminder Basi	: As requested in S	eptember 2013 S	Burvey.				Total:	-7,200,000
3744	HBP Local Match	CON								2,200,000	2,200,000
ed. Reir	mb. Rate: 100.00%	3/10/2011 F	Harminder Basi	: Update per 6A: N	lot ready to ad w	ithin 6 months				Total:	2,200,000
3744	HBP Local Match	CON								28,000,000	28,000,000
Fed. Reir	mb. Rate: 100.00%			um: Reimbursemer um: New project - P	0	` '				Total:	28,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Placerville

BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY. Replace one lane bridge with 2 lane bridge. Added lane capacity. Toll Credits programmed for Con.

Fed Proj: BRLO-5015(009)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	830,000	113,378							943,378
R/W	370,000	9,682							379,682
CON	3,631,693	362,797							3,994,490
Total	4,831,693	485,857							5,317,550
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,623,254	462,071							5,085,325
Local Match	208,439	23,786							232,225
LSSRP Bond									
Local AC									
Total	4,831,693	485,857							5,317,550
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	664,000	90,702							754,702
Local Match	166,000	22,676							188,676
LSSRP Bond									
Local AC									
Total	830,000	113,378							943,378

Phase	Fundir	na Dei	tails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	PE		-79,994							-79,994
	Local Match			-19,999							-19,999
Fed. Reir	mb. Rate: 80.00%	4/12/20	19 Harminder Basi:	As requested by	6-D date 03/29/20)19.				Total:	-99,993
1899	HBP	PE	-170,697	170,697							
	Local Match		-42,674	42,674							
Fed. Rei	mb. Rate: 80.00%	10/11/2 fiscal ye	018 Eileen Crawford ear.	d: Construction Au	ıthorized. PE fun	ds moved from FF	Y 17/18 to 18/19.	Funds not obligat	ted, moved to next	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP Local Match	PE									
Fed. Reir	mb. Rate: 80.00%		12/4/2019 Linda Newton: F 10/10/2018 Eileen Crawfor 10/10/2017 Darlene Wulff: year. 8/25/2019 DLA-Admi funds in the current FTIP c	d: Fund line failed Construction Auth n: Fundline zeroe	to deliver. norized. PE funds			-		Total:	
1899	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
Fed. Reir	mb. Rate: 80.00%		12/4/2019 Linda Newton: F 10/10/2018 Eileen Crawfor 9/15/2017 Darlene Wulff: U	d: Fund line failed	to deliver.	7 HBP Survey				Total:	125,000
1899	HBP	PE	70,697								70,697
	Local Match		17,674								17,674
Fed. Reir	mb. Rate: 80.00%		9/15/2016 Darlene Wulff: \	Jpdate according t	o September 201	6 HBP Survey				Total:	88,371
1899	HBP	PE	12,000								12,000
	Local Match		3,000								3,000
Fed. Reir	mb. Rate: 80.00%		12/22/2014 Darlene Wulff:	Updated as reque	est in 6D					Total:	15,000
1899	HBP	PE									,
	Local Match										
Fed. Reir	mb. Rate: 80.00%		10/24/2014 DLA-Admin: N the FTIP (Push). 8/17/2013 not impact funds in the curr	7 DLA-Ádmin: Fur					•	Total:	
1899	HBP Local Match	PE									
Fed. Reir	mb. Rate: 80.00%		9/30/2014 Darlene Wulff: N Survey. 8/17/2017 DLA-Ac funds in the current FTIP c	lmin: Fundline zei						Total:	
1899	HBP	PE	108,000								108,000
	Local Match		27,000								27,000
Fed. Reir	mb. Rate: 80.00%		9/22/2014 Darlene Wulff: \	Jpdate according t	to Sept 2014 Surv	rey				Total:	135,00
1899	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%		10/3/2013 Harminder Basi: FFY 13/14. 8/21/2015 DLA impact funds in the current	Admin: Fundline						Total:	

	District: 03 nsible Agency	,	El Dorado Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
				10/19	19/20	20/21	21/22	22/23	23/24	Deyona	
1899	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
-ed. Rei	mb. Rate: 80.00%	8/29/20	13 Harminder Basi:	Per 6D submitted	on 08-28-2013					Total:	100,000
1899	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%	2011 Sເ	11 Harminder Basi: urvey. 5/10/2013 DL unds in the current l	A-Admin: Fundlin					ted in September 17/18. This does not	Total:	
1899	НВР	PE	464,000								464,000
	Local Match		116,000								116,000
ed. Rei	mb. Rate: 80.00%	8/19/20	11 Harminder Basi:	Change reimburs	ement ratio to 80	% and increase c	ost per 08/05/2011	6D. NEARLY R	eady to Advertise	Total:	580,000
1899	HBP	PE	-389,532								-389,532
	Local Match		-50,468								-50,468
ed. Rei	mb. Rate: 88.53%	8/19/20	11 Harminder Basi:	The reimburseme	ent ratio should be	should be 80%.	NEARLY Ready t	o Advertise		Total:	-440,000
1899	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
ed. Rei	mb. Rate: 88.53%									Total:	440,000
	R/W Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	327,561	8,571							336,
		Local Match	42,439	1,111							43,
		SSRP Bond	,	·							
		Local AC									
		Total	370,000	9,682							379,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	R/W		-38,115							-38,115
	Local Match			-4,938							-4,938
ed. Rei	mb. Rate: 88.53%	4/12/20	19 Harminder Basi:	As request by 6-D	date 03/29/2019)				Total:	-43,053
1899	HBP	R/W	-46,686	46,686							
	Local Match		-6,049	6,049							
ed. Rei	mb. Rate: 88.53%	10/11/20 fiscal ye		: Construction Au	ıthorized. RW fur	nds moved from F	FFY 17/18 to 18/19	. Funds not oblig	ated, moved to next	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP Local Match	R/W	L							•	
Fed. Rei	mb. Rate: 88.53%	10/10/201 10/10/201 fiscal year	8 Eileen Crawford 7 Darlene Wulff:	Admin: Fundline	to deliver. orized. RW fund:		′ 16/17 to 17/18. F ition: 2016/17-21/			Total:	
1899	HBP	R/W	46,686								46,686
	Local Match		6,049								6,049
Fed. Rei	mb. Rate: 88.53%	9/15/2016	Darlene Wulff: U	lpdate as shown o	n September 201	6 HBP Survey				Total:	52,735
1899	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Rei	mb. Rate: 88.53%	12/22/201	4 Darlene Wulff:	Updated as reque	sted in 6D					Total:	30,000
1899 Fed. Rei	HBP Local Match mb. Rate: 88.53%	constrain	the FTIP (Push).		dmin: Fundline ze		n FFY 14/15 to 15. TIP cycle migratio			Total:	
1899	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	8/17/2017							ember 2014 Survey. s not impact funds in	Total:	
1899	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	to FFY 13		LA-Admin: Fundli					Y 12/13 OA. Move 9/20. This does not	Total:	
1899	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Rei	mb. Rate: 88.53%	8/29/2013	Harminder Basi:							Total:	40,000
1899	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%							2013 DLA-Admin: urrent FTIP cycle.	Fundline zeroed out	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reir	mb. Rate: 88.53%	8/19/201	1 Harminder Basi:	Increase cost per	08/05/2011 6D.	NEARLY Ready	to Advertise			Total:	10,000
1899	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
Fed. Reir	mb. Rate: 88.53%	10/18/20 facilities	07 Michael McColl	um: Increase R/W	cost are the res	sult of increased	utility relocation an	d cost of maintainii	ng access for adjac	ent Total:	90,000
1899	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%									Total:	200,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3,631,693	362,797							3,994,49
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	3,631,693	362,797							3,994,49
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP Local Match	CON		-747,303							-747,303
Fed. Reir	mb. Rate: 100.00%		9 Harminder Basi: 9 Eileen Crawford:			2019				Total:	-747,303
1899	HBP	CON	-410,100	410,100							
Fed. Reir	Local Match mb. Rate: 100.00%	% 10/11/20 fiscal yea		l: Construction Au	thorized. CON	funds moved fror	n FFY 17/18 to 18	/19. Funds not obli	gated, moved to ne	xt Total: —	
1899	HBP Local Match	CON		700,000							700,000
Fed. Reir	mb. Rate: 100.00%	6 10/4/201	8 Harminder Basi:	As requested in S	September 2018	Survey.				Total:	700,000
1899	HBP	CON	410,100								410,100
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9 Linda Newton: F 18 Eileen Crawford							Total:	410,100

	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP Local Match	CON	-196,711								-196,711
Fed. Rei	mb. Rate: 100.00%	12/19/2	2016 Darlene Wulff: U	Ipdate according	g to request for co	st adjustment				Total:	-196,711
1899	HBP Local Match	CON	8,404								8,404
Fed. Rei	mb. Rate: 100.00%	12/7/20	016 Darlene Wulff: Up	date according	to 6-D					Total:	8,404
1899	HBP Local Match	CON	424,875								424,875
Fed. Rei	mb. Rate: 100.00%	9/15/20	016 Darlene Wulff: Up	date according	to September 201	16 HBP Survey				Total:	424,875
1899	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	DLA-A	015 Darlene Wulff: Re dmin: Fundline zeroed FTIP cycle.							Total:	
1899	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	(PUSH	015 DLA-Admin: Read). Attempt will be mad on: 2014/15-19/20 to	de to program th	is project in year	shown. 8/17/2017	DLA-Admin: Fund	•		Total:	
1899	HBP Local Match	CON	185,125								185,125
Fed. Rei	mb. Rate: 100.00%	12/22/2	2014 Darlene Wulff: U	lpdate as reques	sted in 6D					Total:	185,125
1899	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constra	2014 DLA-Admin: Not hin the FTIP (PUSH). Ocycle migration: 2010	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
1899	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constra	2014 DLA-Admin: Not ain the FTIP (Push). 8 bes not impact funds in	/17/2017 DLA-A	dmin: Fundline z				•	Total:	
1899	HBP Local Match	CON	510,000								510,000
Fed. Rei	mb. Rate: 100.00%	9/22/20	014 Darlene Wulff: Upo	dating according	to Sept 2014 Su	rvey				Total:	510,000

	District: 03	County: El		40/10	10/22	00/04	04/00	00/00	00/6 :		
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899 Fed. Reir	HBP Local Match mb. Rate: 100.00%	the FTIP (I	PUSH). Attempt	will be made to pro	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1899	HBP Local Match	CON	ation. 2014/15-18	9/20 10 20 16/17-2	1/22. This does t	iot impact iunus ir	the current FTIP o	усіе.			
Fed. Reir	mb. Rate: 100.00%	2013 Surv		-A-Admin: Fundlir			rom FFY 14/15 to 1 gration: 2014/15-1		ed in September 1/22. This does not	Total:	
1899	HBP Local Match	CON	196,800								196,800
Fed. Reir	mb. Rate: 100.00%	8/29/2013	Harminder Basi:	Per 6D submitted	on 08-28-2013.					Total:	196,800
1899 Fed. Reir	HBP Local Match mb. Rate: 100.00%						of 2 years per OB			 Total:	
		Survey. 8/		min: Fundline zer					d in September 2012 This does not impact		
1899	HBP Local Match	CON	58,000								58,000
Fed. Reir	mb. Rate: 100.00%	10/29/2012	2 DLA-Admin: Fu	und line has not fa and line failed to de Increase cost per	eliver.	NEARLY Ready t	o Advertise			Total:	58,000
1899	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/29/2012 11/10/2010 the FTIP (F	2 DLA-Admin: Fu 0 DLA-Admin: NE PUSH). Attempt v	will be made to pro	eliver. Advertise. CON f ogram this projec	t in year shown. 5		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1899	НВР	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	3/6/2012 E 4/1/2010 D 10/30/2009	Fric Bost: Fund lin DLA-Admin: Reim DLA-Admin: NE		ed to 100% (Toll Advertise. CON f	unds moved from	FFY 9/10 to 10/11 does not impact fui			Total:	

D	istrict: 03	County:	El Dorado								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	НВР	CON	2,445,200							-2,445,200	
ed. Rein	Local Match nb. Rate: 100.00%	10/7/200	DLA-Admin: Reim B Michael McCollui Miaintenance for fr	m: Reprogram fu	nd year due to R/\	W and encroachm		Project includes a	greement with	Total:	
1899	HBP Local Match	CON	-2,445,200	<u> </u>			<u> </u>			2,445,200	
ed. Rein	nb. Rate: 100.00%		DLA-Admin: Reim	,	,	,	t failed to deliver in	n 6/7.		Total:	
1899	HBP Local Match	CON	738,200								738,200
ed. Rein	nb. Rate: 100.00%	10/18/07	DLA-Admin: Reim Michael McCollum d utility cost not cov	: Increased const	ruction cost repre	,	current constructio	n costs, increased	costs for staging and	Total:	738,200
1899	HBP	CON	1,707,000								1,707,000
	Local Match										
ed. Rein	nb. Rate: 100.00%	4/1/2010	19 Linda Newton: F) DLA-Admin: Reim)07 Eric Bost: Fund	nbursement chanç	jed to 100% (Toll	Credits).				Total:	1,707,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Replace existing functionally obsolete 2-lane bridge with a new 4-lane bridge.

Fed Proj: BRLS-5015(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	641,750				600,250				1,242,000
R/W					100,000				100,000
CON								9,081,800	9,081,800
Total	641,750				700,250			9,081,800	10,423,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	568,141				619,931			8,040,118	9,228,190
Local Match	73,609				80,319			1,041,682	1,195,610
LSSRP Bond									
Local AC									
Total	641,750				700,250			9,081,800	10,423,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	568,141				531,401				1,099,543
Local Match	73,609				68,849				142,457
LSSRP Bond									
Local AC									
Total	641,750				600,250				1,242,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	PE				-531,401	531,401				
	Local Match					-68,849	68,849				
Fed. Reir	mb. Rate: 88.53%	10/2	2/2019 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/22	. NEPA not yet	clear.	Total:	
3993	HBP	PE				531,401	-531,180				221
	Local Match					68,849	-68,820				29
Fed. Reir	mb. Rate: 88.53%		/2019 Vlad Popko: Not lested in September 20	•			FFY 21/22 to 20/21	and additional co	sts requested. As	Total:	250
3993	HBP	PE			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Reir	mb. Rate: 88.53%	10/1	6/2018 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 19/20 to 21/22	. NEPA not yet	clear.	Total:	

	istrict: 03	County: E	El Dorado								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	PE	-531,180		531,180						
	Local Match		-68,820		68,820						
ed. Reir	mb. Rate: 88.53%	10/11/20	17 DLA-Admin: No	ot ready to ad with	hin 6 months. PE	funds moved from	FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3993	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	next fisca		DLA-Admin: Fur					obligated, moved to 9-23/24. This does	Total:	
3993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Reir	mb. Rate: 88.53%		9 Linda Newton: F 17 DLA-Admin: Fu							Total:	400,000
			6 Darlene Wulff: U			mber 2016 survey					
3993	HBP	PE	177,060	-	·						177,060
	Local Match		22,940								22,940
⁻ ed. Reir	mb. Rate: 88.53%	9/17/201	5 Darlene Wulff: Ir	creased PE as r	equested in Septe	mber 2015 Survey	,			Total:	200,000
3993	HBP	PE	568,141								568,141
	Local Match		73,609								73,609
Fed. Reir	mb. Rate: 88.53%	updates,	2 Harminder Basi: it was determined Not ready to ad wit	the scope has dr						Total:	641,750
	R/W Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					88,530				88,5
	ı	Local Match					11,470				11,4
	L	SSRP Bond		ĺ		ĺ					
		Local AC									
		Total					100,000				100,0
Phase I	Funding Details:	. 514	L	<u> </u>	I	<u> </u>	,	· · · · · · · · · · · · · · · · · · ·			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	R/W				-88,530	88,530				10101
2000	Local Match					-11,470	11,470				
ed. Reir	mb. Rate: 88.53%	10/22/20	19 DLA-Admin: No	ot ready to ad with	hin 6 months. RW	funds moved fron	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
3993	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reir	mb. Rate: 88.53%	9/12/201 Survey.	9 Vlad Popko: Not	ready to ad with	in 6 months. RW f	*	•	As requested	in September 2019	Total:	

D	District: 03	Count	y: El Dorado								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reir	mb. Rate: 88.53%	10/	16/2018 DLA-Admin: No	t ready to ad wit	thin 6 months. RW	funds moved fro	m FFY 19/20 to 21/22	2. NEPA not ye	t clear.	Total:	
3993	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reir	mb. Rate: 88.53%	10/9	9/2016 DLA-Admin: Not	ready to ad with	nin 6 months. RW fo	unds moved fron	n FFY 17/18 to 19/20.	NEPA not yet	clear.	Total:	
3993	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA	17/2015 DLA-Admin: No A-Admin: Fundline zeroe ent FTIP cycle.							Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		7/2015 Darlene Wulff: No bed out due to FTIP cycle							Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA	8/2015 DLA-Admin: Not A-Admin: Fundline zeroe ent FTIP cycle.							Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA	5/2014 DLA-Admin: Not A-Admin: Fundline zeroe ent FTIP cycle.							Total:	
3993	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	it w	6/2012 Harminder Basi: as determined the scope ready to ad within 6 mor	has dramaticall						Total:	100,000

	District: 03	County:	El Dorado			. ,	2,,				
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,040,118	8,040,118
		Local Match								1,041,682	1,041,682
	L	SSRP Bond									
		Local AC									
		Total								9,081,800	9,081,800
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	CON							-8,040,118	8,040,118	
	Local Match								-1,041,682	1,041,682	
Fed. Reii	mb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH					Beyond. Action take	en to financially	Total:	
3993	HBP	CON						-8,040,118	8,040,118		
	Local Match							-1,041,682	1,041,682		
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH					3/24. Action taken	to financially	Total:	
3993	HBP	CON						8,040,118		-8,040,118	
	Local Match							1,041,682		-1,041,682	
Fed. Rei	mb. Rate: 88.53%	10/24/2	2020 DLA-Admin: I	Not ready to ad witl	hin 6 months. CO	ON funds moved	from Beyond to FF	Y 22/23.		Total:	
3993	Local AC (HBP)	CON						-8,040,118		8,040,118	
	Local Match							-1,041,682		1,041,682	
Fed. Rei	mb. Rate: 88.53%	10/24/2	2020 DLA-Admin:R	emove AC from CC	ON. CON not rea	idy to advertise i	n 2019 FTIP			Total:	
3993	Local AC (HBP)	CON					-8,040,118	8,040,118			
	Local Match						-1,041,682	1,041,682			
Fed. Rei	mb. Rate: 88.53%	10/15/2	2020 DLA-Admin: (CON AC funds mov	ved from FFY 21/	22 to 22/23 per 2	2020 September Su	ırvey		Total:	
3993	HBP	CON					-8,040,118			8,040,118	
	Local Match						-1,041,682			1,041,682	
Fed. Rei	mb. Rate: 88.53%	10/9/20	019 Linda Newton:	Not ready to ad wi	thin 6 months. C	ON funds move	d from FFH 21/22 to	Beyond.		Total:	
3993	Local AC (HBP)	CON					8,040,118			-8,040,118	
	Local Match						1,041,682			-1,041,682	
Fed. Rei	mb. Rate: 88.53%	10/9/20	019 Linda Newton:	Add AC to CON in	FFY 21/22.					Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			L								
3993	HBP	CON					8,040,118			-3,181,591	4,858,526
	Local Match	011010011					1,041,682			-412,209 —	629,474
ea. Keii	mb. Rate: 88.53%		9 Vlad Popko: No sted in September				n FFY Beyond to 21	/22 and additiona	al costs requested.	Total:	5,488,000
3993	HBP	CON					-3,181,591			3,181,591	
	Local Match						-412,209			412,209	
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: N the FTIP (PUSH)				om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
3993	HBP	CON					3,181,591			-3,181,591	
	Local Match						412,209			-412,209	
ed. Reii	mb. Rate: 88.53%	9/15/2017 2017 Sur		lot ready to ad wit	hin 6 months. CO	N funds moved f	rom FFY Beyond to	21/22. As reques	sted in September	Total:	
3993	HBP	CON	-		-3,181,591					3,181,591	
	Local Match				-412,209					412,209	
ed. Reii	mb. Rate: 88.53%		15 DLA-Admin: N the FTIP (PUSH)	•			om FFY 19/20 to Be	yond. Action take	en to financially	Total:	
3993	HBP	CON	(1 0011)	-3,181,591	3,181,591	no project iii year	Onewn.				
0000	Local Match	0011		-412,209	412,209						
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	nin 6 months. CON		om FFY 18/19 to 19/	20. Action taken	to financially	Total:	
3993	HBP	CON	-3,181,591	3,181,591		,					
0000	Local Match	0011	-412.209	412,209							
ed. Rei	mb. Rate: 88.53%		,	ot ready to ad with			om FFY 17/18 to 18/	19. Action taken	to financially	Total:	
3993	HBP	CON	110 (1 11 (1 0011)	, Attornipt Will Bo II	nado to program t	no project iii year					
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program th	nis project in year	om FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3993	HBP	CON	3,181,591							-3,181,591	
	Local Match		412,209							-412,209	
ed. Rei	mb. Rate: 88.53%	9/17/2015	5 Darlene Wulff: N	lot ready to ad wit	hin 6 months. CO	N funds moved f	om FFY Beyond to	16/17.		Total:	
3993	HBP	CON	-3,181,591							3,181,591	
-	Local Match	-	-412,209							412,209	
ed. Rei	mb. Rate: 88.53%		13 DLA-Admin: N the FTIP (PUSH)				om FFY 17/18 to Be	yond. Action take	en to financially	Total:	

	District: 03	County: El	Dorado								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3993	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3993	HBP	CON	3,181,591							-3,181,591	
	Local Match		412,209							-412,209	
Fed. Rei	mb. Rate: 88.53%	10/14/2013 2013 Surve		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 15/16. As red	uested in Septembe	r Total:	
3993	HBP	CON								3,181,591	3,181,591
	Local Match									412,209	412,209
Fed. Rei	mb. Rate: 88.53%	9/26/2012 I it was deter	-larminder Basi:	Previously this br has dramatically	idge was program				Traffic Study udates, widening project:	Total:	3,593,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge. On system toll credits (RSTP) added to R/W and CON phases, these other Federal Funds on project must be programmed in MTIP. High Cost Project Agreement required.

Fed Proj: BRLS-5919(115)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,983,750				2,447,000				5,430,750
R/W					6,134,000				6,134,000
CON								37,283,000	37,283,000
Total	2,983,750				8,581,000			37,283,000	48,847,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,641,514				7,596,759			33,006,640	43,244,913
Local Match	342,236				984,241			4,276,360	5,602,837
LSSRP Bond									
Local AC									
Total	2,983,750				8,581,000			37,283,000	48,847,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,641,514				2,166,329				4,807,843
Local Match	342,236				280,671				622,907
LSSRP Bond									
Local AC									
Total	2,983,750				2,447,000				5,430,750

hase	Euno	lina	Doto	ile.
nase	Func	ıına	Deta	alis:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP	PE				-2,166,329	2,166,329				
	Local Match					-280,671	280,671				
Fed. Rei	mb. Rate: 88.53%	10/16	6/2020 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 21/22	2. NEPA not yet	clear.	Total:	
4008	HBP	PE				2,166,329					2,166,329
	Local Match					280,671					280,671
Fed. Rei	mb. Rate: 88.53%	9/21/	2020 Vlad Popko: Add	itional PE reques	ted per 2020 Sui	rvey.				Total:	2,447,000
4008	HBP	PE	2,508,719		-2,508,719						
	Local Match		325,031		-325,031						
Fed. Rei	mb. Rate: 88.53%	. 0, =,	2017 Harminder Basi: ember 2017 Survey.	Not ready to ad v	vithin 6 months.	PE funds moved fr	om FFY 19/20 to 17	7/18. As requeste	ed by agency in	Total:	

	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4000	HBP	PE			2.500.740	2.500.740					-	
4008	Local Match	PE			-2,508,719 -325,031	2,508,719 325,031						
ed. Rei	imb. Rate: 88.53%		3/20/2017	DI A-Admin [.] N	•	,	funds moved from	FFY 18/19 to 19/20	Scope Not Clea	ar		
			0,20,20								Total:	
4008	HBP	PE		-2,508,719	2,508,719							
	Local Match		_,_,	-325,031	325,031							
ed. Rei	imb. Rate: 88.53%		3/21/2016	DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 15/16 to 18/19), due to minimal a	application only.	Total:	
4008	HBP	PE										
	Local Match											
ed. Rei	imb. Rate: 88.53%				•			m FFY 14/15 to 15/1		•	i Olai.	
			,	,	017 DLA-Admin: f rrent FTIP cycle.	Fundline zeroed o	ut due to FTIP cyc	le migration: 2014/	15-19/20 to 2016/	17-21/22. This doe	S	
4008	HBP	PE	not impact	iulius III tile cu	inent FTIF Cycle.							
4000	Local Match	FL										
ed. Rei	imb. Rate: 88.53%		10/8/2013	Harminder Bas	i. Not ready to ad	within 6 months	PF funds moved t	from FFY 13/14 to 1	4/15 As requeste	ed in September		
	00.0070		2013 Surv	ey. 8/17/2017 I	DLA-Admin: Fund			igration: 2014/15-1			Total: t	
			impact fun	ds in the curren	nt FTIP cycle.							
4008	HBP	PE										
+000		. –										
	Local Match										<u> </u>	
) \$150K until a comp			15 Total:	
	Local Match			n: Fundline zer) \$150K until a comp o 2014/15-19/20. T			 ¹⁵ Total:	
	Local Match		DLA-Admi	n: Fundline zer IP cycle.							15 Total:	2.641.514
Fed. Rei	Local Match imb. Rate: 88.53%		DLA-Admi	n: Fundline zer							15 Total:	2,641,514 342,236
Fed. Rei	Local Match imb. Rate: 88.53% HBP		DLA-Admi current FT	n: Fundline zer IP cycle. 2,641,514 342,236	roed out due to FT	TP cycle migration	ı: 2012/13-17/18 t		his does not impa			342,236
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	DLA-Admi current FT	n: Fundline zer IP cycle. 2,641,514 342,236 Harminder Bas	oed out due to FT	TP cycle migration	: 2012/13-17/18 t	y to ad within 6 mor	his does not impa	ct funds in the	Total:	
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match	PE y:	DLA-Admi current FT 10/4/2012	n: Fundline zer IP cycle. 2,641,514 342,236	roed out due to FT	TP cycle migration	ı: 2012/13-17/18 t	y to ad within 6 mor	his does not impa			342,236 2,983,750 Total
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE y:	DLA-Admi current FT	n: Fundline zer IP cycle. 2,641,514 342,236 Harminder Bas	oed out due to FT	TP cycle migration	: 2012/13-17/18 t	y to ad within 6 mor	his does not impa	ct funds in the	Total:	342,236 2,983,750
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summar	PE y:	DLA-Admi current FT 10/4/2012 Fed \$	n: Fundline zer IP cycle. 2,641,514 342,236 Harminder Bas	oed out due to FT	TP cycle migration	: 2012/13-17/18 t	y to ad within 6 mor	his does not impa	ct funds in the	Total:	342,236 2,983,750 Total
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summar	PE y:	DLA-Admi current FT 10/4/2012 Fed \$ Match	n: Fundline zer IP cycle. 2,641,514 342,236 Harminder Bas	oed out due to FT	TP cycle migration	: 2012/13-17/18 t	y to ad within 6 mor 21/22 5,430,430	his does not impa	ct funds in the	Total:	342,236 2,983,750 Total 5,430,4
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summar	PE y: Local	DLA-Admi current FT 10/4/2012 Fed \$ Match	n: Fundline zer IP cycle. 2,641,514 342,236 Harminder Bas	oed out due to FT	TP cycle migration	: 2012/13-17/18 t	y to ad within 6 mor 21/22 5,430,430	his does not impa	ct funds in the	Total:	342,236 2,983,750 Total 5,430,4
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summar	PE y: Local	DLA-Admi current FT 10/4/2012 Fed \$ Match Bond	n: Fundline zer IP cycle. 2,641,514 342,236 Harminder Bas	oed out due to FT	TP cycle migration	: 2012/13-17/18 t	y to ad within 6 mor 21/22 5,430,430	his does not impa	ct funds in the	Total:	342,236 2,983,750 Total 5,430,4
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summar	PE y: Local	DLA-Admi current FT 10/4/2012 Fed \$ Match Bond cal AC	n: Fundline zer IP cycle. 2,641,514 342,236 Harminder Bas	oed out due to FT	TP cycle migration	: 2012/13-17/18 t	y to ad within 6 mor 21/22 5,430,430 703,570	his does not impa	ct funds in the	Total:	342,236 2,983,750 Total 5,430,4 703,5
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summar	PE y: Local	DLA-Admi current FT 10/4/2012 Fed \$ Match Bond cal AC Total	n: Fundline zer IP cycle. 2,641,514 342,236 Harminder Bas	oed out due to FT	TP cycle migration	: 2012/13-17/18 t	y to ad within 6 mor 21/22 5,430,430 703,570	his does not impa	ct funds in the	Total:	342,236 2,983,750 Total 5,430,4 703,5
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summar	y: Local SSRP	DLA-Admi current FT 10/4/2012 Fed \$ Match Bond cal AC Total	n: Fundline zer IP cycle. 2,641,514 342,236 Harminder Bas	i: As requested in	September 2012	Survey: Not read	y to ad within 6 mor 21/22 5,430,430 703,570	his does not impa	23/24	Total: Beyond	342,236 2,983,750 Total 5,430,4 703,5
Phase	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src	y: Local SSRP Local	DLA-Admi current FT 10/4/2012 Fed \$ Match Bond cal AC Total	n: Fundline zer IP cycle. 2,641,514 342,236 Harminder Bas	i: As requested in	September 2012	Survey: Not read	y to ad within 6 mor 21/22 5,430,430 703,570 6,134,000	his does not impa	23/24	Total: Beyond	342,236 2,983,750 Total 5,430,4 703,8

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Rei	imb. Rate: 88.53%	10/16/201	18 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/22	2. NEPA not ye	et clear.	Total:	
4008	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
⁻ ed. Rei	imb. Rate: 88.53%	10/9/2016	3 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 17/18 to 19/20.	NEPA not yet	clear.	Total:	
4008	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 88.53%		nin: Fundline zero				n FFY 16/17 to 17/18 2018/19-23/24. Thi			Total:	
4008	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 88.53%	Survey.		dmin: Fundline ze			FY 15/16 to 16/17. <i>i</i> n: 2016/17-21/22 to	•	•	Total: pact	
4000	HBP	R/W	177,060								
4008	Local Match		· ·								177,060 22 940
	Local Match imb. Rate: 88.53%		22,940	As requested in	September 2012 S	Survey				 Total:	177,060 22,940 200,000
		10/4/2012	22,940	As requested in 8	September 2012 S	Survey 20/21	21/22	22/23	23/24	Total:	22,940
	imb. Rate: 88.53%	10/4/2012	22,940 2 Harminder Basi:	· .	·		21/22	22/23	23/24	Beyond	22,940 200,000 Total
	CON Summar	10/4/2012 y: Fed \$	22,940 2 Harminder Basi:	· .	·		21/22	22/23	23/24	Beyond 33,006,640	22,940 200,000 Total 33,006,64
	CON Summar	10/4/2012 y: Fed \$ Local Match	22,940 2 Harminder Basi:	· .	·		21/22	22/23	23/24	Beyond	22,940
	CON Summar	y: Fed \$ Local Match .SSRP Bond	22,940 2 Harminder Basi:	· .	·		21/22	22/23	23/24	Beyond 33,006,640	22,940 200,000 Total 33,006,64
	CON Summar	y: Fed \$ Local Match .SSRP Bond Local AC	22,940 2 Harminder Basi:	· .	·		21/22	22/23	23/24	Beyond 33,006,640 4,276,360	22,940 200,000 Total 33,006,64 4,276,36
Fed. Rei	CON Summar	y: Fed \$ Local Match .SSRP Bond	22,940 2 Harminder Basi:	· .	·		21/22	22/23	23/24	Beyond 33,006,640	22,940 200,000 Total 33,006,64
Fed. Rei	CON Summar	y: Fed \$ Local Match .SSRP Bond Local AC Total	22,940 2 Harminder Basi:	· .	·		21/22	22/23	23/24	Beyond 33,006,640 4,276,360	22,940 200,000 Total 33,006,64 4,276,30
Fed. Rei	CON Summar	y: Fed \$ Local Match .SSRP Bond Local AC	22,940 2 Harminder Basi: Prior	18/19	19/20	20/21				Beyond 33,006,640 4,276,360 37,283,000 Beyond	22,940 200,000 Total 33,006,6 4,276,30 37,283,00
Phase Proj id	CON Summar L Funding Details: Funds Src	y: Fed \$ Local Match .SSRP Bond Local AC Total Phase	22,940 2 Harminder Basi: Prior	18/19	19/20	20/21				Beyond 33,006,640 4,276,360 37,283,000	22,940 200,000 Total 33,006,6 4,276,30 37,283,00
Phase Proj id 4008	CON Summar L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	22,940 2 Harminder Basi: Prior Prior 20 DLA-Admin: Hi	18/19 18/19 gh Cost Project A	19/20 19/20 greement required	20/21				Beyond 33,006,640 4,276,360 37,283,000 Beyond 18,214,162	22,940 200,000 Total 33,006,6 4,276,3 37,283,0 Total 18,214,162
Phase Proj id 4008	CON Summar CON Summar L Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/15/202 9/21/2020	22,940 2 Harminder Basi: Prior Prior Prior 20 DLA-Admin: Hi 0 Vlad Popko: Ad	18/19 18/19 gh Cost Project A	19/20	20/21				Beyond 33,006,640 4,276,360 37,283,000 Beyond 18,214,162 2,359,838 Total:	22,940 200,000 Total 33,006,6 4,276,30 37,283,00 Total 18,214,162 2,359,838
Phase Proj id 4008	CON Summar CON Summar L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	22,940 2 Harminder Basi: Prior Prior 20 DLA-Admin: Hi	18/19 18/19 gh Cost Project A	19/20 19/20 greement required	20/21				Beyond 33,006,640 4,276,360 37,283,000 Beyond 18,214,162 2,359,838	22,940 200,000 Total 33,006,64 4,276,36 37,283,00 Total 18,214,162 2,359,838

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	НВР	CON	14,792,478							-14,792,478	
	Local Match		1,916,522							-1,916,522	
d. Re	imb. Rate: 88.53%	9/25/20)14 Bob Baca: Not re	adv to ad within 6	months CON fu	nds moved from F	EEV Reyond to 16	17 As requested	in Sentember 201	IA —	
		Survey		,	monare. Con re	mas moved month	1 1 Beyond to 10/	17. As requested	iii Geptember 201	¹⁴ Total:	
4008	НВР						T I Beyond to To	Tr. As requested	in deptember 20	Total: 14,792,478	14,792,478
4008	HBP Local Match	Survey			THE INTERIOR	mas moved nom r	T i Beyond to 10/	Tr. As requested	iii September 201	Total.	14,792,478 1,916,522

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Placer County

BRIDGE NO. 19C0090, WISE RD, OVER DOTY CREEK, 0.5 MI E GARDEN BAR. Replace the existing one lane functionally obsolete bridge with a new 2 lane bridge. On system toll credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLS-5919(097)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,150,000								1,150,000
R/W	539,140								539,140
CON	3,103,250	84,000							3,187,250
Total	4,792,390	84,000							4,876,390
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,242,703	74,365							4,317,068
Local Match	549,687	9,635							559,322
LSSRP Bond									
Local AC									
Total	4,792,390	84,000							4,876,390
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,018,095								1,018,095
Local Match	131,905								131,905
LSSRP Bond									
Local AC									
Total	1,150,000								1,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	PE	309,324								309,324
	Local Match		40,076								40,076
Fed. Reir	nb. Rate: 88.53%	., 0, = 0	I6 Harminder Basi: P ent and ensure all env	U				•	approved NEPA	Total:	349,400
3810	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	8/17/20	014 Bob Baca: Not re 017 DLA-Admin: Fund rent FTIP cycle.	,						Total:	

	District: 03	Cou	nty: Place	r								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810 ed. Rei	HBP Local Match mb. Rate: 88.53%				•					o financially constrain	 Total:	
					/ DLA-Admin: F ent FTIP cycle.	undline zeroed ou	t due to FTIP cycl	e migration: 2014/	15-19/20 to 2016/	17-21/22. This does		
3810	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%	S		017 DLA-Adı	min: Fundline ze			FY 13/14 to 14/15. n: 2014/15-19/20 t	•	September 2014 This does not impact	Total:	
3810	НВР	PE		421,049								421,049
	Local Match			54,551								54,551
⁻ed. Reiı	mb. Rate: 88.53%		0/8/2013 Harn 013 Survey.	minder Basi:	Not ready to ad	within 6 months. F	PE funds moved fi	rom FFY 12/13 to 1	3/14. As requeste	ed in September	Total:	475,600
3810	HBP	PE										
	Local Match											
-ed. Reii	mb. Rate: 88.53%	D		undline zeroe				lication: Not ready 2014/15-19/20. T			Total:	
3810	HBP	PE		287,723								287,723
	Local Match			37,278								37,278
ed. Reir	mb. Rate: 88.53%	3,	/14/2011 Mich	nael McCollur	m: New Project:	Program funds for	all phases based	on initial applicaito	on.		Total:	325,000
	R/W Summary	/ :		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fe	ed \$	477,301								477,
		_ocal Ma	atch	61,839								61,8
	L	SSRP B	ond									
		Local	AC									
		Т	otal	539,140								539,1
Phase	Funding Details:											
Proj id	Funds Src	Phase	е	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	R/W		-84,865								-84,865
	Local Match			-10,995								-10,995
ed. Reir	mb. Rate: 88.53%	6	/28/2017 Harn	minder Basi:	Per 6-D submitte	ed on 06/21/2017					Total:	-95,860
	HBP	R/W		278,870								278,870
3810												
	Local Match mb. Rate: 88,53%			36,131		ted on 11-19-2016						36,131

D	istrict: 03	County:	Placer								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP Local Match mb. Rate: 88,53%	R/W	015 Pob Poog: Agor	nov requesting ED	SD for DW outbori	zation in EEV 20	15 9/25/2010 DI	A Admin: Eundlin	a zaraod out due to	_	
eu. Neil	IID. INate. 00.00%		015 Bob Baca: Ager ycle migration: 2016						e zeroed out due to	Total:	
3810	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%	DLA-A	015 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•				•		Total:	
3810	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%	constra	2014 DLA-Admin: Nain the FTIP (PUSH). Does not impact funds	. 8/17/2017 DLA-	Admin: Fundline z				•	Total:	
3810	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%	Survey	014 Bob Baca: Not r v. 8/17/2017 DLA-Ad n the current FTIP cy	lmin: Fundline ze				•	•	Total:	
3810	HBP Local Match	R/W	283,296 36,704							-88,530 -11,470	194,766 25,234
Fed. Rein	mb. Rate: 88.53%	10/8/20 2013 S	013 Harminder Basi: Survey.	Not ready to ad v	within 6 months. R	W funds moved	from FFY Beyond	to 15/16. As requ	ested in September	Total:	220,000
3810	HBP Local Match	R/W								88,530 11,470	88,530 11,470
Fed. Rein	mb. Rate: 88.53%	3/14/20	011 Michael McCollu	m: New Project: I	Program funds for	all phases based	on initial applicai	ton.		Total:	100,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,747,307	74,365							2,821,6
		Local Match	355,943	9,635							365,5
	L	SSRP Bond									
		Local AC									
		Total	3,103,250	84,000	İ						3,187,2
Phase F	Funding Details:		•	•	•	•	•	•	•		·
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP Local Match	CON		74,365 9,635	-74,365 -9,635						
Fed. Rein	mb. Rate: 88.53%		018 Harminder Basi: to 18/19. As request			m Environmenta	Mitigation and M	onitoring CON fund	ds moved from FFY	Total:	

	istrict: 03	County	: Placer								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	CON	-73,978		74,365						387
	Local Match		-9,585		9,635						50
ed. Reir	mb. Rate: 88.53%	6/16/	2017 Harminder Basi: (Convert AC to H	IBP funds per Award	d. 84,0000 for L	ong Term Environm	ental Mitigation a	and Monitoring.	Total:	437
3810	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%		2017 Harminder Basi: (/17-21/22 to 2018/19-23					due to FTIP cyc	le migration:	Total:	
3810	HBP	CON	-399,967								-399,967
	Local Match		-51,820								-51,820
ed Reir	mb. Rate: 88.53%	1/26/	2017 Linda Newton: Re	vised funding to	match RFA.					Total:	-451,787
3810	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 88.53%		4/2016 Harminder Basi: ed out due to FTIP cycle							Total:	
3810	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUS	5/2016 DLA-Admin: Rea SH). Attempt will be mad ation: 2016/17-21/22 to	de to program th	nis project in year sh	own. 8/25/201	DLA-Admin: Fund		,	Total:	
3810	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	Surve	2016 Harminder Basi: 1 ey. 8/25/2019 DLA-Adn s in the current FTIP cyc	nin: Fundline ze							
3810	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the F	2016 DLA-Admin: NEA TIP (PUSH). Attempt w migration: 2016/17-21	vill be made to p	program this project i	in year shown.	8/25/2019 DLA-Adm	nin: Fundline zer	•	Total:	
3810	HBP	CON	3,221,253							-3,221,253	
	Local Match		417,347							-417,347	
ed. Reir	mb. Rate: 88.53%	2/9/2	016 Bob Baca: Per age	ency request on	their 2016 email.					Total:	
3810	HBP	CON			-3,221,253					3,221,253	
	Local Match				-417,347					417,347	
Fed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: Not train the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	

	District: 03	County:	Placer								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	CON		-3,221,253	3,221,253						
	Local Match			-417,347	417,347						
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 18/19 to 19/20. shown.	. Action taken	to financially	Total:	
3810	HBP	CON	-3,221,253	3,221,253							
	Local Match		-417,347	417,347							
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 17/18 to 18/19. shown.	. Action taken	to financially	Total:	
3810	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constrai	in the FTIP (PUSH). Attempt will be	made to program t	his project in year	om FFY 16/17 to 17/18. shown. 8/25/2019 DL. funds in the current FT	A-Admin: Fun		Total:	
3810	НВР	CON	3,221,253							-3,221,253	
	Local Match		417,347							-417,347	
ed. Rei	mb. Rate: 88.53%	9/29/20	15 Bob Baca: Cha	nges made per lo	cal agency 2015 B	ridge Survey resp	onse.			Total:	
3810	HBP	CON	-3,221,253							3,221,253	
	Local Match		-417,347							417,347	
ed. Rei	mb. Rate: 88.53%			•	hin 6 months. COI made to program t		om FFY 16/17 to Beyor shown.	nd. Action take	en to financially	Total:	
3810	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	in the FTIP (PUSH). Attempt will be	made to program t	his project in year	om FFY 15/16 to 16/17. shown. 8/25/2019 DL. funds in the current FT	A-Admin: Fun	to financially dline zeroed out due	Total:	
3810	НВР	CON	3,221,253							-3,221,253	
	Local Match		417,347							-417,347	
ed. Rei	mb. Rate: 88.53%	9/25/20 Survey.		ready to ad within	6 months. CON fu	unds moved from	FFY Beyond to 15/16.	As requested	in September 2014	Total:	
3810	HBP	CON								1,610,007	1,610,007
	Local Match									208,593	208,593
ed. Rei	mb. Rate: 88.53%	10/8/20	13 Harminder Basi	: As requested in S	September 2013 S	urvey.				Total:	1,818,600
3810	HBP	CON								1,611,246	1,611,246
	Local Match									208,754	208,754
		3/14/20									•

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Replace the existing 2 lane bridge with 4 lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP. High Cost project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,000,000								5,000,000
R/W	220,000	382,000							602,000
CON	29,547,220								29,547,220
Total	34,767,220	382,000							35,149,220
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,621,266	10,738,184		15,758,154					31,117,604
Local Match	3,987,800	43,815							4,031,616
LSSRP Bond									
Local AC	26,158,154	-10,400,000		-15,758,154					
Total	34,767,220	382,000							35,149,220
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,426,500								4,426,500
Local Match	573,500								573,500
LSSRP Bond									
Local AC		·							
Total	5,000,000								5,000,000

Phase.	Lin	ndina	Doto	vilo:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	PE	1,589,107								1,589,107
	Local Match		205,886								205,886
Fed. Reir	mb. Rate: 88.53%	10/3	3/2017 Harminder Basi: A	s requested by	agency in Fall 201	17 Survey.				Total:	1,794,993
3773	HBP	PE	1,376,648								1,376,648
	Local Match		178,359								178,359
Fed. Reir	mb. Rate: 88.53%	٠,	8/2015 Bob Baca: Agency uested late in the design p	•	•		•	hydraulic requirem	ents, which were	Total:	1,555,007
3773	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the	26/2014 DLA-Admin: Not FTIP (PUSH). 8/17/2017 impact funds in the currer	DLA-Admin: Fu					•	Total:	

Resno			/: Placer								
.copo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773 ed. Reii	HBP Local Match mb. Rate: 88.53%	Surv	//2014 Bob Baca: Not re rey. 8/17/2017 DLA-Adi s in the current FTIP cy	min: Fundline zer				•	•	Total:	
3773	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2013	/2013 Harminder Basi: 3 Survey. 8/21/2015 DL act funds in the current I	A-Admin: Fundlir					•	Total:	
3773	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
-ed. Rei≀	mb. Rate: 88.53%	10/3	/2012 Harminder Basi:	As requested in S	September 2012	Survey: Not ready	to ad within 6 mor	nths		Total:	650,000
3773	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	201	/2011 Harminder Basi: 1 Survey. 8/21/2015 DL act funds in the current I	A-Admin: Fundlir					•	Total:	
3773	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		2011 Harminder Basi: L e migration: 2010/11-15						ed out due to FTIP	Total:	
Fed. Reir 3773	mb. Rate: 88.53% HBP Local Match								ed out due to FTIP	Total:	885,300 114,700
3773	НВР	PE cycle	e migration: 2010/11-15 885,300	5/16 to 2012/13-17	7/18. This does r	oot impact funds in	the current FTIP of	cycle.		Total:	
3773	HBP Local Match	PE 11/9	e migration: 2010/11-15 885,300 114,700	5/16 to 2012/13-17	7/18. This does r	oot impact funds in	the current FTIP of	cycle.			1,000,000
3773	HBP Local Match mb. Rate: 88.53%	PE 11/9	e migration: 2010/11-15 885,300 114,700 /2010 Michael McCollur	n: New HBP proj	7/18. This does r	development don	the current FTIP of with TCRP funds	cycle. - Program funds	for PE.	Total:	114,700 1,000,000 Total
3773	HBP Local Match mb. Rate: 88.53%	cycle PE 11/9 /: Fed	e migration: 2010/11-15 885,300 114,700 //2010 Michael McCollui Prior \$ 194,766	n: New HBP proj 18/19 338,185	7/18. This does r	development don	the current FTIP of with TCRP funds	cycle. - Program funds	for PE.	Total:	114,700 1,000,000 Total 532,9
3773	HBP Local Match mb. Rate: 88.53% R/W Summar	cycle PE 11/9	e migration: 2010/11-15 885,300 114,700 /2010 Michael McCollur Prior \$ 194,766 h 25,234	n: New HBP proj	7/18. This does r	development don	the current FTIP of with TCRP funds	cycle. - Program funds	for PE.	Total:	114,700 1,000,000 Total 532,9
3773	HBP Local Match mb. Rate: 88.53% R/W Summar	cycle PE 11/9 /: Fed Local Matc	e migration: 2010/11-15 885,300 114,700 //2010 Michael McCollun Prior \$ 194,766 h 25,234 d	n: New HBP proj 18/19 338,185	7/18. This does r	development don	the current FTIP of with TCRP funds	cycle. - Program funds	for PE.	Total:	114,700 1,000,000 Total 532,9
3773	HBP Local Match mb. Rate: 88.53% R/W Summar	cycle PE 11/9 /: Fed Local Matc	e migration: 2010/11-15 885,300 114,700 //2010 Michael McCollur Prior \$ 194,766 h 25,234 d	n: New HBP proj 18/19 338,185	7/18. This does r	development don	the current FTIP of with TCRP funds	cycle. - Program funds	for PE.	Total:	114,700 1,000,000 Total 532,4
3773 Fed. Reir	HBP Local Match mb. Rate: 88.53% R/W Summar	red Local Mate SSRP Bon Local A	e migration: 2010/11-15 885,300 114,700 //2010 Michael McCollur Prior \$ 194,766 h 25,234 d	n: New HBP proj 18/19 338,185 43,815	7/18. This does r	development don	the current FTIP of with TCRP funds	cycle. - Program funds	for PE.	Total:	114,700 1,000,000 Total 532,4
3773 Fed. Reir	HBP Local Match mb. Rate: 88.53% R/W Summar	red Local Mate SSRP Bon Local A	e migration: 2010/11-15 885,300 114,700 //2010 Michael McCollur Prior \$ 194,766 h 25,234 d	n: New HBP proj 18/19 338,185 43,815	7/18. This does r	development don	the current FTIP of with TCRP funds	cycle. - Program funds	for PE.	Total:	114,700 1,000,000 Total 532,4
3773 Fed. Rein	HBP Local Match mb. Rate: 88.53% R/W Summar L Funding Details:	red Local Mate SSRP Bon Local Adams Total	e migration: 2010/11-15 885,300 114,700 //2010 Michael McCollur Prior \$ 194,766 h 25,234 d C	7/16 to 2012/13-17 m: New HBP projection 18/19 338,185 43,815 382,000	ect - prior project	development done	with TCRP funds	eycle. - Program funds 22/23	for PE. 23/24	Total: Beyond	114,700 1,000,000 Total 532,9 69,0
3773 Fed. Rein Phase Proj id	HBP Local Match mb. Rate: 88.53% R/W Summar L Funding Details: Funds Src	red 11/9 Fed Local Mate SSRP Bon Local At Tota Phase	e migration: 2010/11-15 885,300 114,700 1/2010 Michael McCollui Prior \$ 194,766 h 25,234 d C C Prior Prior	n: New HBP proj 18/19 338,185 43,815 382,000	ect - prior project	development done	with TCRP funds	eycle. - Program funds 22/23	for PE. 23/24	Total: Beyond	114,700 1,000,000 Total 532, 69,

	District: 03	County:	Placer								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	R/W	-175,289								-175,289
	Local Match		-22,711								-22,711
Fed. Reir	mb. Rate: 88.53%	12/31/2	017 Harminder Basi:	As requested b	y Agency in 6-D s	ubmitted on 10/11	/2017			Total:	-198,000
3773	HBP	R/W	513,474								513,474
	Local Match		66,526								66,526
Fed. Reir	mb. Rate: 88.53%	10/3/20	17 Harminder Basi: A	As requested by	agency in Fall 20	17 Survey.				Total:	580,000
3773	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		15 Bob Baca: Chang cle migration: 2016/1	•	0 ,				line zeroed out due to	Total:	
3773	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not r Imin: Fundline zeroed FTIP cycle.	•				•		Total:	
3773	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.	14 Bob Baca: Not rea 8/17/2017 DLA-Adm the current FTIP cyc	nin: Fundline ze					September 2014 This does not impact	Total:	
3773	HBP	R/W	-159,354								-159,354
	Local Match		-20,646								-20,646
ed. Reir	mb. Rate: 88.53%	7/24/20	14 Darlene Wulff: Up	dating to match	6A Signed 11/15	13				Total:	-180,000
3773	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not r Imin: Fundline zeroed FTIP cycle.	•				•		Total:	
3773	HBP	R/W	354,120							-354,120	
	Local Match		45,880							-45,880	
ed. Reir	mb. Rate: 88.53%	10/8/20 2013 St	13 Harminder Basi: 1 urvey.	Not ready to ad v	within 6 months. I	RW funds moved f	rom FFY Beyond t	o 13/14. As reque	ested in September	Total:	
3773	HBP	R/W	-354,120							354,120	
	Local Match		-45,880							45,880	
Fed. Reir	mb. Rate: 88.53%	10/9/20 2011 St	11 Harminder Basi: 1 urvey.	Not ready to ad v	within 6 months. I	RW funds moved f	rom FFY 11/12 to	Beyond. As reque	ested in September	Total:	

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3773	HBP R/W	354,120								354,120	
! D-:	Local Match	45,880		. 5						45,880	
ea. Keir	nb. Rate: 88.53% 11/9/20	10 Michael McColl	um: New HBP proj	ect - Program fu	inds for R/W.				Total:	400,000	
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	Fed \$		10,400,000		15,758,154					26,158,1	54
	Local Match	3,389,066								3,389,0	066
	LSSRP Bond										
	Local AC	26,158,154	-10,400,000		-15,758,154						
	Total	29,547,220								29,547,2	220
Phase I	Funding Details:										
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3773	Local AC (HBP) CON	-5,227,571			4,241,846	985,725					Nev
	Local Match	-677,287			549,576	127,711					
ea. Keir	nb. Rate: 88.53% 1/8/202	1 Andy Chou: CO	N funds updated for	r Award Adjustm	ient.				Total:		
3773	HBP CON				-4,241,846	-985,725				-5,227,571	Nev
	Local Match				-549,576	-127,711				-677,287	
ed. Reir	d. Reimb. Rate: 88.53% 1/8/2021 Andy Chou: CON Funds updated for Award Adjustment.								Total:	-5,904,858	
3773	HBP CON					985,725	-985,725				
	Local Match					127,711	-127,711				
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Pull final AC Conversion into FFY 21/22.									Total:		
3773	Local AC (HBP) CON					-985,725	985,725				
	Local Match					-127,711	127,711				
ed. Reir	nb. Rate: 88.53% 10/24/20	020 DLA-Admin: F	Pull final AC Conve	rsion into FFY 2	1/22.				Total:		
3773	HBP CON					-985,725	985,725				
	Local Match					-127,711	127,711				
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).									Total:		
3773	Local AC (HBP) CON					985,725	-985,725				
	Local Match					127,711	-127,711				
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move AC Conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).									Total:		
3773	Local AC (HBP) CON	31,385,725	-31,385,725								
	Local Match	4,066,353	-4,066,353								
ed. Reir	mb. Rate: 88.53% 8/25/20	18 Harminder Bas	: Per RFA submitte	ed on 08/17/201	8.				Total:		

D	istrict: 03	Co	ounty: Place	er								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	CON	١		10,400,000		20,000,000	985,725			-24,308,822	7,076,902
	Local Match				1,347,430		2,591,212	127,711			-3,149,466	916,888
Fed. Rein	nb. Rate: 88.53%		3/8/2018 Eilee	n Crawford:	Per High Cost A	greement, CON fu	unds modified.				Total:	7,993,790
3773	Local AC (HBP)	CON	N		20,985,725		-20,000,000	-985,725				
	Local Match				2,718,923		-2,591,212	-127,711				
-ed. Rein	nb. Rate: 88.53%		3/8/2018 Eilee	n Crawford:	Per High Cost ag	greement, CON F	unds modified.				Total:	
3773	HBP	CON	N								-5,035	-5,035
	Local Match										-652	-652
⁻ ed. Rein	nb. Rate: 88.53%		1/23/2018 Hari	minder Basi	: As requested by	/ Agency in 6-D s	ubmitted on 10/11/2	017			Total:	-5,687
3773	HBP	CON	١		-17,617,470	-9,295,650					24,313,857	-2,599,263
	Local Match				-2,282,530	-1,204,350					3,150,118	-336,762
Fed. Rein	nb. Rate: 88.53%				ON funding move ling into the FTIP.		oject phase is now a	high cost phase ar	nd an agreement	must be in place	Total:	-2,936,025
3773	HBP	CON	N		17,617,470	9,295,650					-17,351,880	9,561,240
	Local Match				2,282,530	1,204,350					-2,248,120	1,238,760
ed. Rein	nb. Rate: 88.53%		10/3/2017 Hari	minder Basi	: As requested by	agency in Fall 20	017 Survey.				Total:	10,800,000
3773	НВР	CON	١			-17,351,880					17,351,880	
	Local Match					-2,248,120					2,248,120	
Fed. Rein	nb. Rate: 88.53%						ON funds moved fro this project in year		yond. Action take	en to financially	Total:	
3773	HBP	CON	N		-17,351,880	17,351,880						
	Local Match				-2,248,120	2,248,120						
Fed. Rein	nb. Rate: 88.53%				,		ON funds moved fro this project in year		20. Action taken	to financially	Total:	
3773	HBP	CON	N -17	,351,880	17,351,880							
	Local Match		-2	,248,120	2,248,120							
Fed. Rein	nb. Rate: 88.53%				•		ON funds moved fro this project in year		19. Action taken	to financially	Total:	
3773	HBP	CON	N 17	,351,880							-17,351,880	
	Local Match		2	,248,120							-2,248,120	
Fed. Rein	nb. Rate: 88.53%		9/29/2016 Hari 2016 Survey.	minder Basi	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	o 17/18. As requ	ested in Septemb	er Total:	
3773	HBP	CON	N			-17,351,880					17,351,880	
	Local Match					-2,248,120					2,248,120	
Fed. Rein	nb. Rate: 88.53%				•		ON funds moved fro this project in year		yond. Action take	en to financially	Total:	

D	istrict: 03	County:	Placer								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	CON		-17,351,880	17,351,880						
	Local Match			-2,248,120	2,248,120						
ed. Reim	nb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
3773	HBP	CON	-17,351,880	17,351,880							
	Local Match		-2,248,120	2,248,120							
ed. Reim	nb. Rate: 88.53%			•	thin 6 months. CO made to program t		om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
3773	HBP	CON	17,351,880							-17,351,880	
	Local Match		2,248,120							-2,248,120	
[:] ed. Reim	nb. Rate: 88.53%	9/29/20	015 Bob Baca: Cha	anges made per lo	cal agency 2015 B	ridge Survey resp	onse.			Total:	
3773	HBP	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
[:] ed. Reim	nb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 16/17 to Be	yond. Action take	en to financially	Total:	
3773	HBP	CON	17,351,880							-18,414,240	-1,062,360
	Local Match		2,248,120							-2,385,760	-137,640
ed. Reim	nb. Rate: 88.53%	9/25/20	014 Bob Baca: As	requested per the	2014 Bridge Surve	у				Total:	-1,200,000
3773	HBP	CON	-18,414,240							18,414,240	
	Local Match		-2,385,760							2,385,760	
ed. Reim	nb. Rate: 88.53%		2010 DLA-Admin: I		thin 6 months. CO	N funds moved fr	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3773	HBP	CON	,	•							
	Local Match										
[:] ed. Reim	nb. Rate: 88.53%	constra	ain the FTIP (PUSH	I). Attempt will be	made to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the current	DLA-Admin: Fun	,	Total: due	
3773	HBP	CON	18,414,240								18,414,240
	Local Match		2,385,760								2,385,760
-ad Dain	nb. Rate: 88.53%	11/9/20	010 Michael McCol	lum: New HRP Pr	oiect program fund	e for Construction				Total:	20,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	7,664,001								7,664,001
R/W			500,000	7,500,000					8,000,000
CON					212,425,167				212,425,167
Total	7,664,001		500,000	7,500,000	212,425,167				228,089,168
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,784,940		442,650			6,639,750		188,060,000	201,927,340
Local Match	879,061		57,350	860,250	24,365,167				26,161,828
LSSRP Bond									
Local AC				6,639,750	188,060,000	-6,639,750		-188,060,000	
Total	7,664,001		500,000	7,500,000	212,425,167				228,089,168
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,784,940								6,784,940
Local Match	879,061								879,061
LSSRP Bond									
Local AC									
Total	7,664,001								7,664,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	Local AC (HBP)	PE					-6,494,560			6,494,560	
	Local Match						-841,439			841,439	
Fed. Reir	mb. Rate: 88.53%	10/23	3/2020 DLA-Admin: R	emove PE due to	SACOG SWAP. \$	11 million Federa	l Funds (\$12,425,16	67 Total funds) ad	ded to CON.	Total:	
3968	HBP	PE				-3,687,275				-6,494,560	-10,181,834
	Local Match					-477,726				-841,439	-1,319,165
Fed. Reir	mb. Rate: 88.53%	10/23	3/2020 DLA-Admin: R	emove PE due to	SACOG SWAP. \$	11 million Federa	l Funds (\$12,425,16	67 Total funds) ad	ded to CON.	Total:	-11,500,999
3968	HBP	PE				3,687,275					3,687,275
	Local Match					477,726					477,726
Fed. Reir	mb. Rate: 88.53%	5/7/2	020 Vlad Popko: PE o	cost increase per 6	6D dated 5-7-20 a	s requested by ag	ency.			Total:	4,165,000

D	istrict: 03	Co	ounty: Sacramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	Local AC (HBP) Local Match	PE					6,494,560 841,439			-6,494,560 -841,439	
ed. Rein	mb. Rate: 88.53%		10/31/2019 DLA-Admin: PE the FTIP (PUSH)	funds moved 1	9/20 to Beyond, PE	Advance Constr	uction fully funded. A	Action taken to fin	ancially constrain	Total:	
3968	HBP Local Match	PE			-6,494,560 -841,439					6,494,560 841,439	
ed. Rein	mb. Rate: 88.53%		10/30/2019 DLA-Admin: No the FTIP (PUSH). Attempt v	t ready to ad wi vill be made to p	thin 6 months. PE to	funds moved fron in year shown.	n FFY 19/20 to 21/22	. Action taken to	financially constrain	n Total:	
3968	HBP Local Match	PE			6,494,560 841,439					-3,838,660 -497,339	2,655,900 344,100
ed. Rein	mb. Rate: 88.53%		9/17/2019 Vlad Popko: Not requested in September 201		nin 6 months. PE fu	nds moved from	FFY Beyond to 19/2	0 and cost increa	se requested. As	Total:	3,000,000
3968	HBP Local Match	PE					-3,838,660 -497,339			3,838,660 497,339	
ed. Rein	mb. Rate: 88.53%		3/20/2019 DLA-Admin: Not to financially constrain the F	•			•	•	clear. Action taken	Total:	
3968	HBP Local Match	PE			-3,292,164 -426,535	-546,496 -70,804	3,838,660 497,339				
ed. Rein	mb. Rate: 88.53%		10/16/2018 DLA-Admin: No	t ready to ad wi	thin 6 months. PE t			21 to FFY 21/22		Total:	
3968	HBP Local Match	PE				546,496 70,804					546,496 70,804
ed. Rein	mb. Rate: 88.53%		10/3/2018 Harminder Basi:	As requested in	September 2018 S	Survey.				Total:	617,300
3968	HBP Local Match	PE	-3,292,164 -426,535		3,292,164 426,535						
ed. Rein	mb. Rate: 88.53%		10/11/2017 DLA-Admin: No	t ready to ad wi	•	funds moved fron	n FFY 17/18 to 19/20). NEPA not yet o	clear.	Total:	
3968	HBP Local Match	PE	3,292,164 426,535		-3,292,164 -426,535						
ed. Rein	mb. Rate: 88.53%		9/29/2017 Harminder Basi: September 2017 Survey.	Not ready to ad	within 6 months. P	E funds moved fi	om FFY 19/20 to 17	/18. As requeste	ed by agency in	Total:	
3968	HBP Local Match	PE	-3,292,164 -426,535		3,292,164 426.535						
ed. Rein	mb. Rate: 88.53%		10/9/2016 DLA-Admin: Not r	eady to ad with	, , , , ,	nds moved from I	FFY 16/17 to 19/20.	NEPA not yet cle	ear.	Total:	
3968	HBP Local Match	PE	3,292,164 426.535		-3,292,164 -426.535						
ed. Rein	nb. Rate: 88.53%		9/27/2016 Harminder Basi: 2016 Survey.	Not ready to ad	-,	E funds moved fi	rom FFY 19/20 to 16	/17. As requeste	ed in September	Total:	

D	istrict: 03	Co	ounty: Sacramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP	PE	-3,292,164		3,292,164						
	Local Match		-426,535		426,535						
ed. Rein	nb. Rate: 88.53%		3/28/2016 DLA-Admin:	Not ready to ad wit	thin 6 months. PE	funds moved fron	n FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		2/8/2016 Bob Baca: Age cycle migration: 2016/17	, , ,					eroed out due to FTIP	Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/20/2015 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		9/29/2015 Bob Baca: Cl FTIP cycle migration: 20						lline zeroed out due to	Total:	
3968	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/22/2014 Linda Newto DLA-Admin: Fundline ze current FTIP cycle.							Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		9/25/2014 Bob Baca: No Survey. 8/25/2019 DLA- funds in the current FTIF	Admin: Fundline ze						Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		6/26/2014 Bob Baca: No obligation. 8/25/2019 DI impact funds in the curre	_A-Admin: Fundline						Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		4/1/2014 DLA-Admin: N DLA-Admin: Fundline ze current FTIP cycle.							Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%							nds. 8/17/2017 DL ands in the current F		Total:	
3968	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Septembe		3/17/2017 DLA-A	dmin: Fundline zei			FFY 15/16 to 13/14 n: 2014/15-19/20 to		Total:	
3968	HBP	PE	10,077,104								10,077,104
	Local Match		1,305,596								1,305,596
Fed. Reir	mb. Rate: 88.53%	8/24/2012	Harminder Basi:	New candidate	project: Not ready	to ad within 6 mor	nths			Total:	11,382,700
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			442,650			6,639,750			7,082,4
	I	Local Match			57,350	860,250					917,6
	L	SSRP Bond									
		Local AC				6,639,750		-6,639,750			
		Total			500,000	7,500,000					8,000,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	Local AC (HBP)	R/W			-6,639,750	6,639,750					
	Local Match				-860,250	860,250					
Fed. Reir	nb. Rate: 88.53%	10/23/202	0 DLA-Admin: A	gency did not AC	in FFY 19/20. Mov	ed to 20/21				Total:	
3968	Local AC (HBP)	R/W			6,639,750			-6,639,750			
	Local Match				860,250			-860,250			
Fed. Reir	nb. Rate: 88.53%	11/1/2019	DLA-Admin: Ad	d AC to remainin	g RW that is move	d outside of FTIP.				Total:	
3968	HBP	R/W			442,650		-442,650	6,639,750		-3,098,550	3,541,200
	Local Match				57,350		-57,350	860,250		-401,450	458,800
Fed. Reir	nb. Rate: 88.53%	made to p 9/17/2019	rogram this proje	ct in year shown. t ready to ad with			·	n the FTIP (PUSH). FY 21/22 and cost	·	Total:	4,000,000
3968	HBP	R/W					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
Fed. Reir	mb. Rate: 88.53%			•	iin 6 months. PE fo tempt will be made		•	ond. NEPA not yet wn.	clear. Action take	n Total:	

	District: 03		ounty: Sac	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respo	risible Agency			FIIOI	10/19	19/20	20/21	21/22	22123	23/24	Беуопа	Total
3968	HBP	R/W	1			-1,770,600	-1,770,600	3,541,200				
	Local Match					-229,400	-229,400	458,800				
ed. Rei	mb. Rate: 88.53%		10/16/2018	DLA-Admin: No	t ready to ad wi	ithin 6 months. RV	V funds moved from	m FFY 19/20 and 20	0/21 to FFY 21/22		Total:	
3968	HBP	R/W	I				1,770,600					1,770,600
	Local Match						229,400					229,400
ed. Rei	mb. Rate: 88.53%		10/3/2018 Ha	arminder Basi:	As requested ir	September 2018	Survey.				Total:	2,000,000
3968	HBP	R/W	1	-1,770,600		1,770,600						
	Local Match			-229,400		229,400						
ed. Rei	mb. Rate: 88.53%		10/11/2017	DLA-Admin: No	t ready to ad wi	ithin 6 months. RV	V funds moved from	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3968	HBP	R/W	1	1,770,600		-1,770,600						
	Local Match			229,400		-229,400						
ed. Rei	mb. Rate: 88.53%		9/29/2017 Ha September 2		Not ready to ad	within 6 months.	RW funds moved f	from FFY 19/20 to 1	17/18. As request	ed by agency in	Total:	
3968	HBP	R/W	1	-1,770,600		1,770,600						
	Local Match			-229,400		229,400						
ed. Rei	mb. Rate: 88.53%		10/9/2016 DI	LA-Admin: Not	ready to ad with	hin 6 months. RW	funds moved from	FFY 16/17 to 19/20	0. NEPA not yet o	clear.	Total:	
3968	HBP	R/W	1	1,770,600		-1,770,600						
	Local Match			229,400		-229,400						
ed. Rei	mb. Rate: 88.53%		9/27/2016 Ha 2016 Survey		Not ready to ad	within 6 months.	RW funds moved f	from FFY 19/20 to 1	16/17. As request	ed in September	Total:	
3968	HBP	R/W	1	-1,770,600		1,770,600						
	Local Match			-229,400		229,400						
ed. Rei	mb. Rate: 88.53%		3/28/2016 DI	LA-Admin: Not	ready to ad with	hin 6 months. RW	funds moved from	FFY 17/18 to 19/20	0. NEPA not yet o	clear.	Total:	
3968	HBP Local Match	R/W	1									
[:] ed. Rei	mb. Rate: 88.53%			Fundline zeroe	•			rom FFY 15/16 to 1 2018/19-23/24. TI	•	vet clear. 8/25/2019 ct funds in the	Total:	
3968	HBP Local Match	R/W	1	1,770,600 229,400							-1,770,600 -229,400	
ed. Rei	mb. Rate: 88.53%		9/25/2014 Bo Survey.	-	ady to ad within	n 6 months. RW fu	unds moved from F	FY Beyond to 15/1	6. As requested i	n September 2014	Total:	
3968	HBP	R/W	•								1,770,600	1,770,600
	Local Match										229,400	229,400
ed. Rei	mb. Rate: 88.53%		8/24/2012 Ha	arminder Basi:	New candidate	project: Not read	y to ad within 6 mc	onths			Total:	2,000,000

D	istrict: 03	County:	Sacramento				,				
	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								188,060,000	188,060,00
	ı	Local Match					24,365,167				24,365,16
	L	SSRP Bond									
		Local AC					188,060,000			-188,060,000	
		Total					212,425,167				212,425,16
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP Local Match	CON								11,000,000 1,425,167	11,000,000 1,425,167
Fed. Rein	nb. Rate: 88.53%	10/23/	2020 DLA-Admin:	CON funding adde	ed due to SACO	G SWAP. \$11 mill	ion PE federal fund	ds swapped for \$1	1 CON federal fund	s. Total:	12,425,167
3968	Local AC (HBP)	CON					11,000,000			-11,000,000	
	Local Match						1,425,167			-1,425,167	
Fed. Rein	nb. Rate: 88.53%	10/23/	2020 DLA-Admin:	CON funding adde	ed due to SACO	G SWAP. \$11 mill	ion PE federal fund	ds swapped for \$1	1 CON federal funds	s. Total:	
3968	HBP	CON					-177,060,000			177,060,000	
	Local Match						-22,940,000			22,940,000	
Fed. Rein	nb. Rate: 88.53%	10/4/2	019 Eileen Crawfo	rd: 21/22 CON fur	ids moved to Be	yond until High Co	st Project Agreem	ent signed.		Total:	
3968	Local AC (HBP)	CON					177,060,000			-177,060,000	
	Local Match						22,940,000			-22,940,000	
Fed. Rein	mb. Rate: 88.53%	10/4/2	019 Eileen Crawfo	rd: High Cost Proj	ect, AC to CON					Total:	
3968	HBP	CON					177,060,000			-125,585,825	51,474,175
	Local Match						22,940,000			-16,270,975	6,669,025
Fed. Rein	nb. Rate: 88.53%		019 Vlad Popko: I sted in September		nin 6 months. Co	ON funds moved t	from FFY Beyond t	o 21/22 and cost	increase requested.	As Total:	58,143,200
3968	HBP	CON								60,748,047	60,748,047
	Local Match									7,870,553	7,870,553
Fed. Rein	mb. Rate: 88.53%	10/3/2	018 Harminder Ba	si: As requested ir	September 201	8 Survey.				Total:	68,618,600
3968	HBP	CON		-64,837,778						64,837,778	
	Local Match			-8,400,422						8,400,422	
Fed. Rein	nb. Rate: 88.53%		016 DLA-Admin: I funding agreeme	•	nin 6 months. Co	ON funds moved t	from FFY 18/19 to	Beyond. Subject	to High Cost Policy:	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 03	County: Sa	acramento								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP	CON		64,837,778						-64,837,778	
	Local Match			8,400,422						-8,400,422	
Fed. Rei	mb. Rate: 88.53%	9/27/2016 2016 Surv		Not ready to ad wi	thin 6 months. (CON funds moved	from FFY Beyond	to 18/19. As requ	ested in Septembe	er Total:	
3968	HBP	CON	-64,837,778							64,837,778	
	Local Match		-8,400,422							8,400,422	
⁻ed. Rei	mb. Rate: 88.53%			Not ready to ad wit candidate as reque				•		Total:	
3968	HBP	CON	64,837,778							-64,837,778	
	Local Match		8,400,422							-8,400,422	
Fed. Rei	mb. Rate: 88.53%	9/25/2014 Survey.	Bob Baca: Not r	eady to ad within 6	months. CON f	unds moved from l	FFY Beyond to 17	/18. As requested	in September 201	4 Total:	
3968	HBP	CON								64,837,778	64,837,778
	Local Match									8,400,422	8,400,422
⁻ed. Rei	mb. Rate: 88.53%	8/24/2012	Harminder Basi:	New candidate pr	oject: Not ready	to ad within 6 mo	nths			Total:	73,238,200

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

 District:
 03
 County:
 Sacramento

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Replace functionally obsolete 2 lane bridge and widen to 6 lanes. Only 5 lanes are eligible. The 5th lane is required for staged construction and 6th lane is non participating. Project must appear in 20 year RTP.

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	986,125								986,125
R/W	232,000								232,000
CON			5,184,931						5,184,931
Total	1,218,125		5,184,931						6,403,056
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,078,406			4,590,219					5,668,625
Local Match	139,719		594,712						734,431
LSSRP Bond									
Local AC			4,590,219	-4,590,219					
Total	1,218,125		5,184,931						6,403,056
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	873,016								873,016
Local Match	113,109								113,109
LSSRP Bond									
Local AC									
Total	986,125								986,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	PE	286,063		-286,063						
	Local Match		37,062		-37,062						
Fed. Reir	mb. Rate: 88.53%		28/2017 Harminder Basi: N eptember 2017 Survey.	lot ready to ad	within 6 months.	PE funds moved fro	m FFY 19/20 to 1	7/18. As requeste	ed by agency in	Total:	
3284	HBP	PE	-286,063		286,063						
	Local Match		-37,062		37,062						
Fed. Reir	mb. Rate: 88.53%	10	0/10/2016 DLA-Admin: Not	ready to ad with	nin 6 months. Pl	E funds moved from I	FFY 16/17 to 19/2	20. NEPA not yet	clear.	Total:	
3284	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	20	27/2016 Harminder Basi: N 016 Survey. 8/25/2019 DLA npact funds in the current F1	-Admin: Fundl					•	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the F	/2014 DLA-Admin: No FIP (PUSH). 8/17/201 Opact funds in the curr	17 DLA-Admin: Fu							
3284	HBP	PE	286,063								286,063
	Local Match		37,062								37,062
ed. Reir	mb. Rate: 88.53%	9/25/2	2014 Bob Baca: As re	equested on 2014	Bridge Survey.					Total:	323,125
3284	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	DLA-	/2011 Michael McColl Admin: Fundline zero nt FTIP cycle.							Total:	
3284	HBP	PE	316,937								316,937
	Local Match		41,063								41,063
ed. Reir	mb. Rate: 88.53%	3/4/20)11 Harminder Basi: (City requesting ad	lditional funds: No	t ready to ad with	n 6 months			Total:	358,000
3284 Fed. Reir	HBP Local Match mb. Rate: 88.53%		/2008 Michael McColl ine zeroed out due to		•			•		 Total:	
	Local Match	10/29			•			•		 Total:	270,017
Fed. Reir 3284	Local Match mb. Rate: 88.53% HBP Local Match	10/29 Fundl PE	ine zeroed out due to		•			•		 Total:	
ed. Reir	Local Match mb. Rate: 88.53% HBP	10/29 Fundl PE	ine zeroed out due to 270,017		•			•		 Total:	270,017
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match	10/29 Fundl PE	ine zeroed out due to 270,017		•			•		Total:	270,017 34,984
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/29 Fundl PE	270,017 34,984	FTIP cycle migrat	tion: 2008/9-13/14	to 2010/11-15/16	i. This does not in	pact funds in the	current FTIP cycle	Total:	270,017 34,984 305,000
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	10/29 Fundl PE y:	270,017 34,984 Prior	FTIP cycle migrat	tion: 2008/9-13/14	to 2010/11-15/16	i. This does not in	pact funds in the	current FTIP cycle	Total:	270,017 34,984 305,000
Fed. Reir 3284	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	10/29 Fundl PE y: Fed \$	Prior 205,390	FTIP cycle migrat	tion: 2008/9-13/14	to 2010/11-15/16	i. This does not in	pact funds in the	current FTIP cycle	Total:	270,017 34,984 305,000 Total 205,38
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	10/29 Fundl PE y: Fed \$ Local Match	Prior 205,390	FTIP cycle migrat	tion: 2008/9-13/14	to 2010/11-15/16	i. This does not in	pact funds in the	current FTIP cycle	Total:	270,017 34,984 305,000 Total 205,3
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	10/29 Fundl PE y: Fed \$ Local Match	Prior 205,390	FTIP cycle migrat	tion: 2008/9-13/14	to 2010/11-15/16	i. This does not in	pact funds in the	current FTIP cycle	Total:	270,017 34,984 305,000 Total 205,3 26,6
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	10/29 Fundl PE y: Fed \$ Local Match .SSRP Bond Local AC	Prior 205,390 26,610	FTIP cycle migrat	tion: 2008/9-13/14	to 2010/11-15/16	i. This does not in	pact funds in the	current FTIP cycle	Total:	270,017 34,984 305,000 Total 205,38
ed. Reir 3284 ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary	10/29 Fundl PE y: Fed \$ Local Match .SSRP Bond Local AC	Prior 205,390 26,610	FTIP cycle migrat	tion: 2008/9-13/14	to 2010/11-15/16	i. This does not in	pact funds in the	current FTIP cycle	Total:	270,017 34,984 305,000 Total 205,3 26,6
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary L Funding Details:	10/29 Fundl PE y: Fed \$ Local Match .SSRP Bond Local AC Total	Prior 205,390 26,610 232,000	FTIP cycle migrat	19/20	20/21	21/22	22/23	23/24	Total: Total: Beyond	270,017 34,984 305,000 Total 205,3 26,6

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP Local Match	R/W	-205,390 -26.610		205,390 26.610						
ed. Rein	mb. Rate: 88.53%	10/10/20	016 DLA-Admin: No	ot ready to ad with	-,-	funds moved from	m FFY 16/17 to 19/	20. NEPA not ye	t clear.	Total:	
3284	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	2016 Su	16 Harminder Basi: irvey. 8/25/2019 DI unds in the current	_A-Admin: Fundli					ted in September 3/24. This does not	Total:	
3284	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	DLA-Ad	16 DLA-Admin: Not min: Fundline zero FTIP cycle.							Total:	
3284	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%		6 Bob Baca: Per ag -23/24. This does r				ed out due to FTIP	cycle migration:	2016/17-21/22 to	Total:	
3284	НВР	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3284	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		15 Bob Baca: Char cle migration: 2016						line zeroed out due to	Total:	
3284	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not min: Fundline zero FTIP cycle.							Total:	
3284	HBP Local Match	R/W									
ed Rein	mb. Rate: 88.53%	DLA-Ad	014 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP I	R/W									
ed. Reir	nb. Rate: 88.53%	Survey. 8		lmin: Fundline ze		nds moved from Fl TIP cycle migration				Total: act	
3284	HBP I	R/W									
ed. Reir	nb. Rate: 88.53%		in: Fundline zero	•		funds moved from 2014/15-19/20 to		•		Total:	
3284	HBP I	R/W	196,537								196,537
D-:	Local Match	40444004	25,463			5,475	. ==\(,\				25,463
ed. Reir	nb. Rate: 88.53%	10/14/201 2013 Surv		i: Not ready to a	d within 6 months.	RW funds moved	from FFY 12/13 to	o 13/14. As reque	sted in September	Total:	222,000
3284	HBP I	R/W									
ed. Reir	mb. Rate: 88.53%	2010 Surv		LA-Admin: Fund		RW funds moved free to FTIP cycle mig		•	•	Total: ot	_
3284		R/W									
	Local Match		O Mich cal Ma Call	luura Maura fiirada			2 DI A Advisor Fu	nallina mana al auto	due to ETID avale	_	
		10/29/200				schedule 5/10/201		ndline zeroed out	due to FTIP cycle	 Total:	
ed. Reir	Local Match nb. Rate: 88.53%	10/29/200				schedule 5/10/201 pact funds in the cu		ndline zeroed out	due to FTIP cycle	Total:	8,853
ed. Reir	Local Match nb. Rate: 88.53%	10/29/200 migration:	2010/11-15/16 t					ndline zeroed out	due to FTIP cycle	Total:	8,853 1,147
ed. Reir 3284	Local Match nb. Rate: 88.53% HBP	10/29/200 migration:	2010/11-15/16 t 8,853					ndline zeroed out	due to FTIP cycle	Total: Total:	•
ed. Reir 3284	Local Match nb. Rate: 88.53% HBP I Local Match	10/29/200 migration:	2010/11-15/16 t 8,853					ndline zeroed out	due to FTIP cycle	_	1,147
ed. Reir 3284	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	10/29/200 migration:	2010/11-15/16 t 8,853 1,147	o 2012/13-17/18.	This does not im	pact funds in the cu	urrent FTIP cycle.		,	Total:	1,147
ed. Reir 3284	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summary:	10/29/200 migration: R/W	2010/11-15/16 t 8,853 1,147	o 2012/13-17/18.	This does not im	pact funds in the cu	urrent FTIP cycle.		,	Total:	1,147 10,000 Total 4,590,219
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary:	10/29/200 migration: R/W	2010/11-15/16 t 8,853 1,147	o 2012/13-17/18.	This does not im	pact funds in the cu	urrent FTIP cycle.		,	Total:	1,147 10,000 Total
ed. Reir 3284	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary:	10/29/200 migration: R/W Fed \$	2010/11-15/16 t 8,853 1,147	o 2012/13-17/18.	This does not im	pact funds in the cu	urrent FTIP cycle.		,	Total:	1,147 10,000 Total 4,590,219
ed. Reir 3284	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary:	10/29/200 migration: R/W Fed \$ ocal Match SRP Bond	2010/11-15/16 t 8,853 1,147	o 2012/13-17/18.	19/20 594,712	20/21 4,590,219	urrent FTIP cycle.		,	Total:	1,147 10,000 Total 4,590,219
3284 ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary:	10/29/200 migration: R/W Fed \$ ocal Match SRP Bond Local AC	2010/11-15/16 t 8,853 1,147 Prior	0 2012/13-17/18.	19/20 594,712 4,590,219 5,184,931	20/21 4,590,219 -4,590,219	21/22	22/23	23/24	Total:	1,147 10,000 Total 4,590,219 594,712
ed. Reir 3284 ed. Reir Phase	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary: Lc LS	10/29/200 migration: R/W Fed \$ ocal Match SRP Bond Local AC	2010/11-15/16 t 8,853 1,147	o 2012/13-17/18.	19/20 594,712 4,590,219	20/21 4,590,219	urrent FTIP cycle.		,	Total:	1,147 10,000 Total 4,590,219 594,712
3284 Fed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary: Lc LS: Ls: Funding Details:	10/29/200 migration: R/W Fed \$ ocal Match SRP Bond Local AC Total Phase	2010/11-15/16 t 8,853 1,147 Prior	0 2012/13-17/18.	19/20 594,712 4,590,219 5,184,931	20/21 4,590,219 -4,590,219	21/22	22/23	23/24	Total: Beyond	1,147 10,000 Total 4,590,219 594,712

D	istrict: 03	Count	y: Sacramento									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3284	HBP	CON				4,590,219		-5,827,045			-1,236,825	
	Local Match					594,712		-754,955			-160,244	
ed. Rein	nb. Rate: 88.53%	3/9/	2021 Linda Newton:	Advance AC convers	sion from FFY 22	2/23 to 20/21.				Total:	-1,397,069	
3284	Local AC (HBP)	CON				-4,590,219		5,827,045			1,236,825	ı
	Local Match					-594,712		754,955			160,244	
ed. Rein	nb. Rate: 88.53%	3/9/	2021 Linda Newton:	Advance AC convers	sion from FFY 22	2/23 to 20/21.				Total:	1,397,069	
3284	HBP	CON					-5,827,045	5,827,045				
	Local Match						-754,955	754,955				
ed. Rein	nb. Rate: 88.53%		4/2020 DLA-Admin: C SH). Attempt will be r				FFY 22/23. Action	taken to financially o	constrain the FTIP	Total:		
3284	Local AC (HBP)	CON					5,827,045	-5,827,045				
	Local Match						754,955	-754,955				
ed. Rein	nb. Rate: 88.53%		4/2020 DLA-Admin: C SH). Attempt will be r				FFY 22/23. Action	taken to financially o	constrain the FTIP	Total:		
3284	Local AC (HBP)	CON				5,827,045	-5,827,045					
	Local Match					754,955	-754,955					
ed. Rein	nb. Rate: 88.53%		3/2020 DLA-Admin: 0 be made to program t			FFY 21/22. Action	taken to financiall	ly constrain the FTIF	P (PUSH). Attempt	Total:		
3284	HBP	CON				-5,827,045	5,827,045					
	Local Match					-754,955	754,955					
ed. Rein	nb. Rate: 88.53%		3/2020 DLA-Admin: C be made to program t			FFY 21/22. Action	taken to financiall	ly constrain the FTIF	P (PUSH). Attempt	Total:		
3284	HBP	CON				5,827,045				-5,836,434	-9,389	
	Local Match					754,955				-756,172	-1,217	
ed. Rein	nb. Rate: 88.53%	2/3/	2020 Linda Newton:	Adjusted CON fundi	ing to match LAP	PG 6-D dated 01/3	1/2020 and pull A0	C conversion into FF	Y 20/21.	Total:	-10,606	
3284	Local AC (HBP)	CON			-9,389	-5,827,045				5,836,434		
	Local Match				-1,217	-754,955				756,172		
ed. Rein	nb. Rate: 88.53%	2/3/	2020 Linda Newton:	Adjusted CON fundir	ng to match LAP	G 6-D dated 01/31	/2020 and pull AC	conversion into FF	Y 20/21.	Total:		
3284	Local AC (HBP)	CON		-5,836,434	5,836,434							
	Local Match			-756,172	756,172							
ed. Rein	nb. Rate: 88.53%	10/9	9/2019 Linda Newton:	Move AC to FFY 19	9/20 as requested	d in September 20	119 Survey.			Total:		
3284	HBP	CON								1,516,900	1,516,900	
	Local Match									196,531	196,531	
ed. Rein	nb. Rate: 88.53%	1/9/	2019 Harminder Basi	Agency is requesti	ng to proceed wit	th an AC authoriza	ation.			Total:	1,713,431	

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	Local AC (HBP)	CON		5,836,434						-5,836,434	
	Local Match			756,172						-756,172	
ed. Reir	mb. Rate: 88.53%			Fund line failed to d Agency is requesti		ith an AC authorizat	ion.			Total:	
3284	HBP	CON					-4,319,534			4,319,534	
	Local Match						-559,641			559,641	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
3284	HBP	CON				-4,319,534	4,319,534				
	Local Match					-559,641	559,641				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 20/21 to 21/2 shown.	22. Action taker	n to financially	Total:	
3284	HBP	CON			-4,319,534	4,319,534					
	Local Match				-559,641	559,641					
ed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 19/20 to 20/2 shown.	21. Action taker	n to financially	Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 18/19 to 19/2 shown.	20. Action taker	n to financially	Total:	
3284	HBP	CON		4,319,534						-4,319,534	
	Local Match			559,641						-559,641	
ed. Reir	nb. Rate: 88.53%	9/28/201 2018 Su		: Not ready to ad v	ithin 6 months.	CON funds moved	from FFY Beyond to	18/19. As requ	uested in September	Total:	
3284	HBP	CON					-4,319,534			4,319,534	
	Local Match						-559,641			559,641	
ed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
3284	HBP	CON				-4,319,534	4,319,534				
	Local Match					-559,641	559,641				
ed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 20/21 to 21/2 shown.	22. Action taker	n to financially	Total:	
3284	HBP	CON			-4,319,534	4,319,534					
	Local Match				-559,641	559,641					
∍d. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 19/20 to 20/2 shown.	21. Action taker	n to financially	Total:	

	District: 03	County: S	Sacramento								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP Local Match	CON		-4,319,534 -559,641	4,319,534 559,641						
ed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program t			9/20. Action taker	to financially	Total:	
3284	HBP	CON		4,319,534						-4,319,534	
	Local Match			559,641						-559,641	
ed. Reir	mb. Rate: 88.53%		7 Harminder Basi er 2017 Survey.	: Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency in	Total:	
3284	HBP	CON			-4,319,534					4,319,534	
	Local Match				-559,641					559,641	
ed. Reir	mb. Rate: 88.53%			,	hin 6 months. COI made to program t			eyond. Action tak	en to financially	Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
ed. Reir	mb. Rate: 88.53%			•	hin 6 months. COI made to program t			9/20. Action taker	n to financially	Total:	
3284	HBP	CON	-4,319,534	4,319,534							
	Local Match		-559,641	559,641							
ed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program t			3/19. Action taker	n to financially	Total:	
3284	HBP	CON	4,319,534							-4,319,534	
	Local Match		559,641							-559,641	
ed. Rei	mb. Rate: 88.53%	9/27/2010 2016 Sur		: Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3284	HBP	CON			-4,319,534					4,319,534	
	Local Match				-559,641					559,641	
ed. Reir	mb. Rate: 88.53%			•	hin 6 months. COI made to program tl			eyond. Action tak	en to financially	Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
ed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program t			9/20. Action taker	n to financially	Total:	
3284	HBP	CON	-4,319,534	4,319,534		-					
	Local Match		-559,641	559,641							
ed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program t			3/19. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3284	HBP	CON	4,319,534							-4,319,534	
	Local Match		559,641							-559,641	
ed. Reir	nb. Rate: 88.53%	9/29/201	5 Bob Baca: Chan	ges made per loca	al agency 2015 B	ridge Survey resp	onse.			Total:	
3284	HBP	CON	-4,319,534							4,319,534	
	Local Match		-559,641							559,641	
ed. Reir	mb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH).	•			m FFY 16/17 to Be shown.	yond. Action take	en to financially	Total:	
3284	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 15/16 to 16/ shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3284	HBP	CON	4,319,534			•		•		-3,285,348	1,034,185
	Local Match		559,641							-425,652	133,990
ed. Reir	mb. Rate: 88.53%	9/25/2014	4 Bob Baca: Per a	gency request on	2014 Bridge Surv	vey.				Total:	1,168,175
3284	HBP	CON	-3,285,348							3,285,348	
	Local Match		-425,652							425,652	
ed. Reir	nb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).				m FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
3284	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3284	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 15/16 to 16, shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3284	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t			DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	CON	3,285,348							-3,285,348	
	Local Match		425,652							-425,652	
ed. Rei	mb. Rate: 88.53%	10/14/20	013 Harminder Basi:	As requested wi	th September 201	3 survey.				Total:	
3284	Local AC (HBP)	CON	-3,285,348							3,285,348	
	Local Match		-425,652							425,652	
ed. Rei	mb. Rate: 88.53%	10/14/20	013 Harminder Basi:	As requested wi	th September 201	3 survey.				Total:	
3284	HBP	CON	3,285,348							-3,285,348	
	Local Match		425,652							-425,652	
ed. Rei	mb. Rate: 88.53%	3/22/20	13 Eric Bost: Correc	ts the AC conver	sion programming	J .				Total:	
3284	HBP	CON	-3,285,348							3,285,348	
	Local Match		-425,652							425,652	
ed. Rei	mb. Rate: 88.53%	10/3/20	12 Harminder Basi: <i>i</i>	As request in Se	ptember 2012 Sur	vey: Not ready to	ad within 6 month	s		Total:	
3284	Local AC (HBP)	CON	1,773,256							-1,773,256	
	Local Match		229,744							-229,744	
⁻ ed. Rei	mb. Rate: 88.53%	10/11/20	011 Linda Newton: し	Jpdate funding p	er 2011 Survey.					Total:	
3284	HBP	CON	-1,773,256							1,773,256	
	Local Match		-229,744							229,744	
ed. Rei	mb. Rate: 88.53%	10/11/20	011 Linda Newton: เ	Jpdate funding p	er 2011 Survey.					Total:	
3284	HBP	CON	1,773,256								1,773,256
	Local Match		229,744								229,744
ed. Rei	mb. Rate: 88.53%	3/4/201	1 Harminder Basi: C	ity requesting ad	ditional funds: No	ot ready to ad with	in 6 months			Total:	2,003,000
3284	Local AC (HBP)	CON	1,512,092							-1,512,092	
	Local Match		195,908							-195,908	
ed. Rei	mb. Rate: 88.53%	11/8/20	10 Eric Bost: Use A0	C to keep project	in FFY 13/14.					Total:	
3284	HBP	CON	-1,512,092							1,512,092	
	Local Match		-195,908							195,908	
ed. Rei	mb. Rate: 88.53%		10 Eric Bost: Not rea P (PUSH).	ady to ad within 6	months. CON fu	nds moved from F	FFY 13/14 to Beyon	nd. Action taken t	o financially constrai	n Total:	
3284	HBP	CON	(/ -								
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	2010 St	10 Harminder Basi: lurvey. 8/21/2015 DL/funds in the current F	A-Admin: Fundli						Total:	

	istrict: 03	County: Sa	acramento								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt v	vill be made to pro	ogram this projec		/21/2015 DLA-Adr	 Action taken to min: Fundline zero cycle. 	•	i Otal.	
3284	HBP	CON	1,512,092							-1,512,092	
	Local Match		195,908							-195,908	
ed. Rei	mb. Rate: 88.53%	10/29/2008	3 Michael McCollu	ım: Move funds t	o reflect current s	chedule				Total:	
3284	HBP	CON	-1,512,092							1,512,092	
	Local Match		-195,908							195,908	
Fed. Rei	mb. Rate: 88.53%		7 DLA-Admin: CC not ready to adver		rom FFY 2010/11	to Beyond. Actio	n taken to financia	Illy constrain the F	ΓΙΡ (PUSH). HBP	Total:	
3284	HBP	CON	1,512,092								1,512,092
	Local Match		195,908								195,908
Fed. Rei	mb. Rate: 88.53%									Total:	1,708,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	538,083		1,130,000						1,668,083
R/W	30,000		62,000						92,000
CON					9,207,500				9,207,500
Total	568,083		1,192,000		9,207,500				10,967,583
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	457,025		958,889					8,151,400	9,567,314
Local Match	111,058		233,111		1,056,100				1,400,269
LSSRP Bond									
Local AC					8,151,400			-8,151,400	
Total	568,083		1,192,000		9,207,500				10,967,583
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,466		904,000						1,334,466
Local Match	107,617		226,000						333,617
LSSRP Bond									
Local AC									
Total	538,083		1,130,000						1,668,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP	PE			904,000						904,000
	Local Match				226,000						226,000
Fed. Reir	mb. Rate: 80.00%		019 Vlad Popko: Not thibit 6D dated 9/18/1	,	n 6 months. PE co	st increase due to	redesigning. As r	equested in Septe	mber 2019 Survey	Total:	1,130,000
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Reir	mb. Rate: 80.00%	4/19/20	011 Harminder Basi:	Incorrect reimbur	rsement rate was e	entered for the pre	evious PE funding	line: Not ready to	ad within 6 months	Total:	257,000
1828	HBP	PE	-227,522								-227,522
	Local Match		-29,478								-29,478
Fed. Reir	nb. Rate: 88.53%	4/19/20	011 Harminder Basi:	The reimburseme	ent rate should be	at 08%: Not read	ly to ad within 6 mo	onths		Total:	-257,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP	PE	224,866								224,866
	Local Match		56,217								56,217
ed. Reii	mb. Rate: 80.00%	4/19/2011	Harminder Basi:	Incorrect reimbur	sement rate was e	ntered for the pre	vious PE funding l	ine: Not ready to	ad within 6 months	Total:	281,083
1828	HBP	PE	-224,866								-224,866
	Local Match		-29,134								-29,134
ed. Rei	mb. Rate: 88.53%	4/19/2011	Harminder Basi:	The reimburseme	ent rate should be	at 80%: Not read	y to ad within 6 mo	onths		Total:	-254,000
1828	HBP	PE	224,866								224,866
	Local Match		29,134								29,134
ed. Rei	mb. Rate: 88.53%	11/9/2010	Michael McCollur	n: Add funds per	current Agency Ex	k. 6-D				Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
ed. Rei	mb. Rate: 88.53%									Total:	257,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	26,559		54,889						81,44
		Local Match	3,441		7,111						10,55
	L	SSRP Bond									
		Local AC									
		Total	30,000		62,000						92,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP	R/W			54,889						54,889
	Local Match				7,111						7,111
ed. Rei	mb. Rate: 88.53%	9/18/2019 dated 9/18		ready to ad withi	n 6 months. R/W c	ost increase. As r	equested in Septe	mber 2019 Survey	and Exhibit 6D	Total:	62,000
1828	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
	2004		•								

	District: 03	County:	Sacramento				,				
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,151,400	8,151,40
	ı	Local Match					1,056,100				1,056,10
	L	SSRP Bond									
		Local AC					8,151,400			-8,151,400	
		Total					9,207,500				9,207,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	Local AC (HBP)	CON					8,151,400			-8,151,400	
	Local Match						1,056,100			-1,056,100	
Fed. Reir	mb. Rate: 88.53%	10/8/2	019 Linda Newton:	Not ready to ad w	rithin 6 months.	Add AC to CON i	n FFY 21/22.			Total:	
1828	HBP	CON					-8,151,400			8,151,400	
	Local Match						-1,056,100			1,056,100	
Fed. Reir	mb. Rate: 88.53%		2019 Linda Newton: ady for funding in F	-	rithin 6 months.	CON funds move	d from FFY 21/22	to Beyond. Capad	city increasing project	Total:	
1828	HBP	CON					8,151,400			-5,375,542	2,775,858
	Local Match						1,056,100			-696,458	359,642
Fed. Reir	mb. Rate: 88.53%		2019 Vlad Popko: N sted in September 2	•		ON funds moved	from FFY Beyond t	to 21/22. CON co	st increase. As	Total:	3,135,500
1828	HBP	CON					-5,375,542			5,375,542	
	Local Match						-696,458			696,458	
Fed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: ain the FTIP (PUSI					Beyond. Action	taken to financially	Total:	
1828	HBP	CON					5,375,542			-5,375,542	
	Local Match						696,458			-696,458	
Fed. Reir	mb. Rate: 88.53%		2018 Harminder Bas Survey.	si: Not ready to ad	within 6 months.	CON funds mo	ved from FFY Beyo	ond to 21/22. As r	equested in Septembe	r Total:	
1828	HBP	CON			-5,375,542					5,375,542	
	Local Match				-696,458					696,458	
Fed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: Notation the FTIP (PUSE					Beyond. Action to	ken to financially	Total:	
1828	HBP	CON		-5,375,542	5,375,542						
	Local Match			-696,458	696,458						
Fed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: ain the FTIP (PUSI					o 19/20. Action ta	ken to financially	Total:	

Doors	District: 03	-	Sacramento								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP Local Match	CON	-5,375,542 -696,458	5,375,542 696,458							
Fed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: N rain the FTIP (PUSH)	•				19. Action taken	to financially	Total:	
1828	HBP Local Match	CON	5,375,542 696,458							-5,375,542 -696,458	
Fed. Reir	mb. Rate: 88.53%	9/29/2	2015 Bob Baca: Cha	nges made per loc	al agency 2015 E	ridge Survey resp	onse.			Total:	
1828	HBP Local Match	CON	-5,375,542 -696,458							5,375,542 696,458	
Fed. Reir	mb. Rate: 88.53%		/2014 DLA-Admin: Nrain the FTIP (PUSH)					ond. Action tak	en to financially	Total:	
1828	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Surve	2014 Bob Baca: Not by. 8/25/2019 DLA-Adin the current FTIP c	dmin: Fundline ze	6 months. CON food out due to F	unds moved from TIP cycle migration	FFY 17/18 to 16/17. n: 2016/17-21/22 to	As requested ir 2018/19-23/24.	n September 2014 This does not impa	Total:	
1828	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	const	/2013 DLA-Admin: Nrain the FTIP (PUSH)	. Attempt will be r	nade to program				•	Total:	
1828	LIDD		i oyolo iingi adoii. 20	110/11-21/22 10 20	18/19-23/24. Thi		funds in the current		idiii 10 Zorood odi do	C	
	HBP Local Match	CON	i oyolo illigiation. Et) 16/17-21/22 (0 20	18/19-23/24. Thi				iainio zoroda dat de	-	
Fed. Reiı		11/14 consti	/2013 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CO	s does not impact N funds moved fro	funds in the current om FFY 15/16 to 16/ shown. 8/25/2019 I	FTIP cycle. I7. Action taken DLA-Admin: Fur	to financially		
Fed. Reir 1828	Local Match	11/14 consti	/2013 DLA-Admin: N	ot ready to ad with . Attempt will be r	nin 6 months. CO	s does not impact N funds moved fro	funds in the current om FFY 15/16 to 16/ shown. 8/25/2019 I	FTIP cycle. I7. Action taken DLA-Admin: Fur	to financially		
1828	Local Match mb. Rate: 88.53% HBP	11/14 constr to FTI	/2013 DLA-Admin: Nrain the FTIP (PUSH) P cycle migration: 20	ot ready to ad with . Attempt will be r 016/17-21/22 to 20	nin 6 months. CO nade to program t 18/19-23/24. Thi	s does not impact N funds moved fro this project in year s does not impact	funds in the current om FFY 15/16 to 16/ shown. 8/25/2019 I	FTIP cycle. I7. Action taken DLA-Admin: Fur	to financially	Total: e -10,751,083	
1828	Local Match mb. Rate: 88.53% HBP Local Match	11/14 constr to FTI CON	/2013 DLA-Admin: Nrain the FTIP (PUSH) P cycle migration: 20 10,751,083 1,392,917	ot ready to ad with . Attempt will be r 016/17-21/22 to 20	nin 6 months. CO nade to program t 18/19-23/24. Thi	s does not impact N funds moved fro this project in year s does not impact	funds in the current om FFY 15/16 to 16/ shown. 8/25/2019 I	FTIP cycle. I7. Action taken DLA-Admin: Fur	to financially	Total: e -10,751,083 -1,392,917	
1828 Fed. Reir 1828	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP)	11/14 const to FTI CON 10/14	/2013 DLA-Admin: Nrain the FTIP (PUSH) P cycle migration: 20 10,751,083 1,392,917 /2013 Harminder Bas	ot ready to ad with . Attempt will be r 016/17-21/22 to 20 i: As requested w	nin 6 months. CO nade to program to 18/19-23/24. Thi ith September 20	N funds moved from this project in year s does not impact	funds in the current om FFY 15/16 to 16/ shown. 8/25/2019 I	FTIP cycle. I7. Action taken DLA-Admin: Fur	to financially	Total: e -10,751,083 -1,392,917 Total: 5,375,542	
1828 Fed. Reir 1828	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match	11/14 const to FTI CON 10/14	/2013 DLA-Admin: Nrain the FTIP (PUSH) P cycle migration: 20 10,751,083 1,392,917 /2013 Harminder Bas -5,375,542 -696,458	ot ready to ad with . Attempt will be r 016/17-21/22 to 20 i: As requested w	nin 6 months. CO nade to program to 18/19-23/24. Thi ith September 20	N funds moved from this project in year s does not impact	funds in the current om FFY 15/16 to 16/ shown. 8/25/2019 I	FTIP cycle. I7. Action taken DLA-Admin: Fur	to financially	Total: e -10,751,083 -1,392,917 Total: 5,375,542 696,458	

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	Local AC (HBP) Local Match	CON									
Fed. Rein	nb. Rate: 88.53%		011 Linda Newton: n: 2012/13-17/18 t					ne zeroed out due	to FTIP cycle	Total:	
1828	Local AC (HBP)	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
Fed. Rein	nb. Rate: 88.53%		010 DLA-Admin: Ao eady to advertise.	C needed as plac	e holder for air qu	ality determinatior	n. AC conversion n	nay be advanced v	when the project is	Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
ed. Rein	nb. Rate: 88.53%		010 DLA-Admin: None of the FTIP (PUSH).	,	hin 6 months. CO	N funds moved fro	om FFY 12/13 to B	eyond. Action tak	en to financially	Total:	
1828	HBP	CON	5,375,542							-2,943,623	2,431,919
	Local Match		696,458							-381,378	315,081
⁻ ed. Rein	nb. Rate: 88.53%	11/9/201	10 Michael McCollu	m: Revise Const	truction funds per	current Agency Ex	x. 6-D.			Total:	2,747,000
1828	Local AC (HBP)	CON	-2,943,623							2,943,623	
	Local Match		-381,378							381,378	
ed. Rein	nb. Rate: 88.53%	10/29/20	009 DLA-Admin: A	C conversion was	s not authorized in	8/9. Delete AC.				Total:	
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
	Local Match									-381,378	-381,378
Fed. Rein	nb. Rate: 88.53%		007 Eric Bost: AC (of the FTIP.	Conversion. Whe	en project is ready	to advertise, AC o	onversion will need	d to be amended i	nto the 4 year	Total:	-3,325,000
1828	HBP	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
ed. Rein	nb. Rate: 88.53%		007 Eric Bost: AC of the FTIP.	conversion. Whe	n project is ready t	to advertise, AC c	onversion will need	I to be amended ir	nto the 4 year	Total:	3,325,000
1828	Local AC (HBP)	CON	2,943,623								2,943,623
	Local Match		381,378								381,378
⁻ed. Rein	nb. Rate: 88.53%									Total:	3,325,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Yuba City

BRIDGE NO. 18C0012 & 18C0055, 5TH ST/BRIDGE ST over FEATHER RIVER/2ND STREET, Between Marysville & Yuba City. Replace two lane bridges with 4 lane bridges. Funding for Final Design, R/W, CON phases only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds on project must be programmed in MTIP.

Fed Proj: BHLS-5163(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,022,884								4,022,884
R/W	410,697								410,697
CON	56,997,321			191,700					57,189,021
Total	61,430,902			191,700					61,622,602
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	22,661,538	18,714,357	9,211,570	3,967,024					54,554,490
Local Match	7,046,124			21,988					7,068,112
LSSRP Bond									
Local AC	31,723,239	-18,714,357	-9,211,570	-3,797,312					
Total	61,430,902			191,700					61,622,602
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,561,459								3,561,459
Local Match	461,425								461,425
LSSRP Bond									
Local AC									
Total	4,022,884								4,022,884

Phase Funding Details:

	U										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP	PE	443,514								443,514
	Local Match		57,462								57,462
Fed. Reir	mb. Rate: 88.53%	9/24/2	015 Linda Newton: Ad	dditional funding	added as request	ed in 2015 HBP S	urvey.			Total:	500,976
3925	HBP	PE	-412,550								-412,550
	Local Match		-53,450								-53,450
Fed. Reir	mb. Rate: 88.53%	4/29/2 EPSP.	015 Linda Newton: No	ot ready to ad wit	hin 6 months. PE	funds moved from	n FFY 15/16 to 14/	15. Phase being	advanced with	Total:	-466,000
3925	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	needs	2014 Linda Newton: N to be reviewed for elig 7-21/22. This does no	jibility. 8/17/2017	DLA-Admin: Fu	ndline zeroed out		,		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/10/2014 Reza Fereshtehneja September 2014 Survey. 8/17/2 This does not impact funds in th	2017 DLA-Adn	nin: Fundline zer					Total:	
3925	HBP	PE	544,460								544,460
	Local Match		70,541								70,541
Fed. Reii	mb. Rate: 88.53%		3/9/2012 Michael McCollum: Ne	ew Project - R	equest to progran	n funds for PE.				Total:	615,000
3936	HBP	PE	192,914								192,914
	Local Match		24,994								24,994
Fed. Rei	mb. Rate: 88.53%		2/6/2018 Darlene Wulff: Additio	nal PE accord	ling to 6-D					Total:	217,908
3936	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		4/29/2015 Linda Newton: Not re EPSP. 8/17/2017 DLA-Admin: funds in the current FTIP cycle.							Total:	
3936	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/24/2014 Linda Newton: Not needs to be reviewed for eligibil 2016/17-21/22. This does not in	ty. 8/17/2017	DLA-Admin: Fu	ndline zeroed out		•	• • • • • • • • • • • • • • • • • • • •	Total:	
3936	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		10/10/2014 Reza Fereshtehneja September 2014 Survey. 8/17/2 This does not impact funds in th	2017 DLA-Adn	nin: Fundline zer					Total:	
3936	HBP	PE	2,793,122								2,793,122
	Local Match		361,879								361,879
Fed. Reii	mb. Rate: 88.53%		3/15/2012 Eric Bost: Project is pof HBP funds for PE. These PE	, ,		•	appear in FHWA d	eficient bridge list	orior to authorization	Total:	3,155,000

	istrict: 03	County:	Sutter								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	363,590								363,590
		Local Match	47,107								47,107
	L	SSRP Bond									
		Local AC									
		Total	410,697								410,697
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reir	mb. Rate: 88.53%	4/29/2	015 Linda Newton:	Update per app	roved 6A.					Total:	-10,000
3925	HBP	R/W	-949,042								-949,042
	Local Match		-122,958								-122,958
Fed. Reir	mb. Rate: 88.53%	3/2/20	15 Darlene Wulff:	Update according	to 6D. Env Doc	complete. Toll Cr	edits will come fro	m STIP funds.		Total:	-1,072,000
3925	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	2014 DLA-Admin: ain the FTIP (PUSI oes not impact fund	H). 8/17/2017 DL	A-Admin: Fundlir				en to financially 9/20 to 2016/17-21/22.	Total:	
3925	HBP	R/W	·		·						
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septer	2014 Reza Feresh mber 2014 Survey. oes not impact fund	8/17/2017 DLA-	Admin: Fundline				As requested in 0 to 2016/17-21/22.	Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	014 DLA-Admin: N dmin: Fundline ze t FTIP cycle.	•				•	ret clear. 8/17/2017 npact funds in the	Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2013 5		DLA-Admin: Fun					ested in September 5-19/20. This does not	Total:	

С	District: 03	County: Si	utter								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP	R/W	911,859								911,859
	Local Match		118,141								118,141
ed. Rei	mb. Rate: 88.53%	3/9/2012 N	Michael McCollum	: New Project - R	equest to progran	n funds for R/W.				Total:	1,030,000
3936	HBP	R/W	166,168								166,168
	Local Match		21,529								21,529
ed. Reir	mb. Rate: 88.53%	2/6/2018 [Darlene Wulff: Add	ditional RW accor	ding to 6-D					Total:	187,697
3936	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t		8/17/2017 DLA-A	Admin: Fundline z		n FFY 14/15 to 15/1 FTIP cycle migratio		•	Total:	
3936	HBP	R/W									
	Local Match										
ed. Rei	Local Match mb. Rate: 88.53%	Septembe		/17/2017 DLA-Adr	min: Fundline zer		noved from FFY 15 IP cycle migration:			 Total:	
		Septembe	er 2014 Survey. 8/	/17/2017 DLA-Adr	min: Fundline zer					Total:	
Fed. Rein	mb. Rate: 88.53%	Septembe This does	er 2014 Survey. 8/	/17/2017 DLA-Adr	min: Fundline zer					Total:	
3936	mb. Rate: 88.53%	Septembe This does R/W 3/25/2014	er 2014 Survey. 8/ not impact funds in DLA-Admin: Not in: Fundline zeroe	/17/2017 DLA-Adr in the current FTIF ready to ad withir	min: Fundline zero P cycle. n 6 months. RW fo	oed out due to FT		2014/15-19/20 to	2016/17-21/22.	Total:	
3936	HBP Local Match mb. Rate: 88.53%	Septembe This does R/W 3/25/2014 DLA-Admi	er 2014 Survey. 8/ not impact funds in DLA-Admin: Not in: Fundline zeroe	/17/2017 DLA-Adr in the current FTIF ready to ad withir	min: Fundline zero P cycle. n 6 months. RW fo	oed out due to FT	IP cycle migration: FFY 13/14 to 15/16	2014/15-19/20 to	2016/17-21/22.	_	
3936 Fed. Rein 3936	HBP Local Match mb. Rate: 88.53% HBP Local Match	Septembe This does R/W 3/25/2014 DLA-Admi current FT	er 2014 Survey. 8/ not impact funds in DLA-Admin: Not in: Fundline zeroe TP cycle.	/17/2017 DLA-Adr in the current FTIF ready to ad within ed out due to FTIP	min: Fundline zero P cycle. n 6 months. RW for P cycle migration:	unds moved from 2014/15-19/20 to	IP cycle migration: FFY 13/14 to 15/16 2016/17-21/22. Th	2014/15-19/20 to 6. NEPA not yet conis does not impact	2016/17-21/22.	_	
3936 ed. Rein 3936	HBP Local Match mb. Rate: 88.53%	September This does R/W 3/25/2014 DLA-Admicurrent FT R/W 10/28/2011 2013 Surv	DLA-Admin: Not in: Fundline zeroe TP cycle.	in the current FTIF ready to ad within ed out due to FTIF Not ready to ad w A-Admin: Fundlir	min: Fundline zero cycle. n 6 months. RW for cycle migration:	unds moved from 2014/15-19/20 to	FFY 13/14 to 15/16/2016/17-21/22. The	2014/15-19/20 to 6. NEPA not yet conis does not impact 3/14. As requeste	2016/17-21/22.	_	
3936 Fed. Rein 3936	HBP Local Match mb. Rate: 88.53% HBP Local Match	September This does R/W 3/25/2014 DLA-Admicurrent FT R/W 10/28/2011 2013 Surv	DLA-Admin: Not in: Fundline zeroe TP cycle. 3 Linda Newton: Itel. 3 Linda Newton: Itel. 3 Linda Newton: Itel. 5 DLA-Market Newton: Itel. 8/21/2015 DL	in the current FTIF ready to ad within ed out due to FTIF Not ready to ad w A-Admin: Fundlir	min: Fundline zero cycle. n 6 months. RW for cycle migration:	unds moved from 2014/15-19/20 to	FFY 13/14 to 15/16/2016/17-21/22. The	2014/15-19/20 to 6. NEPA not yet conis does not impact 3/14. As requeste	2016/17-21/22. Ilear. 8/17/2017 et funds in the	Total:	243,458
3936 Fed. Rein 3936 Fed. Rein	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	September This does R/W 3/25/2014 DLA-Admicurrent FT R/W 10/28/2012 2013 Survimpact fun	DLA-Admin: Not in: Fundline zeroe IP cycle. 3 Linda Newton: I ey. 8/21/2015 DL	in the current FTIF ready to ad within ed out due to FTIF Not ready to ad w A-Admin: Fundlir	min: Fundline zero cycle. n 6 months. RW for cycle migration:	unds moved from 2014/15-19/20 to	FFY 13/14 to 15/16/2016/17-21/22. The	2014/15-19/20 to 6. NEPA not yet conis does not impact 3/14. As requeste	2016/17-21/22. Ilear. 8/17/2017 et funds in the	Total:	243,458 31,543

						projecte on	- 7 /				
	istrict: 03	County:	Sutter								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	18,736,489	18,714,357	9,211,570	3,967,024					50,629,44
		Local Match	6,537,593			21,988					6,559,58
	L	SSRP Bond									
		Local AC	31,723,239	-18,714,357	-9,211,570	-3,797,312					
		Total	56,997,321			191,700					57,189,02
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP	CON								-6,421,100	-6,421,100
End Pain	Local Match nb. Rate: 88.53%	0/04/00	01E Linda Navetani	Davised CON for	unding on requests	d in 2015 LIDD Cum	• •			-831,922 —	-831,922
eu. Neil	ib. Nate. 66.55%	9/24/20	715 Linda Newton.	Revised CON Id	inding as requeste	ed in 2015 HBP Surv	ey.			Total:	-7,253,022
3925	HBP	CON								5,519,846	5,519,846
	Local Match				_					715,155	715,155
ed. Rein	nb. Rate: 88.53%	3/9/201	12 Michael McCollu	ım: New Project	- Request to progr	ram funds for Constr	uction and CE.			Total:	6,235,000
3936	HBP	CON				169,712				-169,712	
	Local Match					21,988				-21,988	
ed. Rein	nb. Rate: 88.53%	2/5/202	21 Vlad Popko: CC	N complete, Age	ency ready for long	g term monitoring				Total:	
3936	Local AC (HBP)	CON	3,797,312			-3,797,312					
	Local Match		491,982			-491,982					
ed. Rein	nb. Rate: 88.53%	3/23/20	018 Linda Newton:	PlAdd AC to ma	tch construction a	ward.				Total:	
3936	HBP	CON				3,797,312					3,797,312
	Local Match					491,982					491,982
ed. Rein	nb. Rate: 88.53%	2/6/201	18 Darlene Wulff: A	Additional Con ac	cording to 6-D for	award.				Total:	4,289,294
3936	Local AC (HBP)	CON	-18,736,489	-18,714,357	-9,211,570					46,662,416	
	Local Match		-2,427,511	-2,424,643	-1,193,457					6,045,611	0
ed. Rein	nb. Rate: 88.53%	9/12/20	017 Linda Newton:	CON Authorized	l, program convers	sions to federal fund	S.			Total:	0
3936	HBP	CON	18,736,489	18,714,357	9,211,570					-46,662,416	
	Local Match		2,427,511	2,424,643	1,193,457					-6,045,611	-0
ed. Rein	nb. Rate: 88.53%	9/12/20	017 Linda Newton:	CON authorized	, pull federal funds	s into FTIP.				Total:	-0
3936	HBP	CON								-294,440	-294,440
	Local Match	-								-38,148	-38,148
ed. Rein	nb. Rate: 88.53%	4/18/20	017 Darlene Wulff:	Update to reflect	t RFA for Con					Total:	-332,588

District:	03	County:	Sutter
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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3936	Local AC (HBP)	CON	-294,440							294,440	
	Local Match		-38,148							38,148	
ed. Rei	mb. Rate: 88.53%	4/18/20	17 Darlene Wulff: U	pdate to match R	RFA for Con					Total:	
3936	HBP	CON								3,681,641	3,681,641
	Local Match									476,996	476,996
ed. Rei	mb. Rate: 88.53%	3/24/20	17 Darlene Wulff: Re	evised funding as	requested in 6-D					Total:	4,158,637
3936	HBP	CON								169,712	169,712
	Local Match									21,988	21,988
ed. Rei	mb. Rate: 88.53%	3/22/20	17 Darlene Wulff: Pi	rogramming of Lo	ong term monitorir	ng				Total:	191,700
3936	Local AC (HBP)	CON	3,681,641							-3,681,641	
	Local Match		476,996							-476,996	
ed. Rei	mb. Rate: 88.53%	3/20/20	17 Darlene Wulff: U	pdate according t	to 6-D. Ready to a	dvertise				Total:	
3936	Local AC (HBP)	CON	-6,421,100							6,421,100	
	Local Match		-831,922							831,922	
ed. Rei	mb. Rate: 88.53%	9/24/20	15 Linda Newton: R	evised CON fund	ling as requested	in 2015 HBP Surv	rey.			Total:	
3936	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		014 Reza Fereshteh on: 2016/17-21/22 to						FTIP cycle	Total:	
3936	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		013 Linda Newton: 1 7-21/22. This does n				to FTIP cycle mig	ration: 2014/15-19	/20 to	Total:	
3936	Local AC (HBP)		49,696,316	<u> </u>		-				-49,696,316	
	Local Match		6,438,685							-6,438,685	
ed. Rei	mb. Rate: 88.53%	3/15/20	12 Eric Bost: Not rea	ady to ad within 6	months. CON fu	nds moved from I	FFY Beyond to 14	/15.		Total:	
3936	HBP	CON								44,176,470	44,176,470
	Local Match									5,723,530	5,723,530
Fed. Rei	mb. Rate: 88.53%	3/15/20	12 Eric Bost: New p	roject added to th	ne program.					Total:	49,900,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 10

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	56,492,788	29,988,977	10,613,109	24,315,397	24,516,691	26,639,750	20,000,000	251,458,158	444,024,870
Local Match	13,337,733	77,236	885,173	882,238	26,485,826			5,318,043	46,986,249
LSSRP Bond									
Local AC	57,881,393	-29,114,356	-4,621,351	52,994,065	179,911,400	-26,639,750	-20,000,000	-210,411,400	
Total for all Phases	127,711,914	951,857	6,876,931	78,191,700	230,913,917			46,364,800	491,011,119