2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

11/6/2020, 10:52 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Alpine County

BRIDGE NO. 31C0002, DIXON MINE ROAD OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 9/21/2010: Toll Credits programmed for PE R/W & CON.

Fed Proj: BRLO-5931(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	361,000								361,000
R/W	25,000								25,000
CON		2,123,500							2,123,500
Total	386,000	2,123,500							2,509,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	386,000	2,123,500							2,509,500
Local Match									
LSSRP Bond									
Local AC									
Total	386,000	2,123,500							2,509,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	361,000								361,000
Local Match									
LSSRP Bond									
Local AC									
Total	361,000								361,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3661	HBP	PE	261,000								261,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/24/2012 Jesus Serrano: PE funds added to proceed with Replacement scope of work in lieu of Rehab, per local agency's revised 6-A dated 8/24/2012.

Total: 261,000

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3661	HBP	PE	100,000								100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 100,000

District: 10 County: Alpine

Responsible Agency

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000								25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3661	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/2/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been achieved. R/W phase will be ready for authorization in 15/16 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3661	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3661	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3661	HBP	R/W	25,000								25,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/24/2012 Jesus Serrano: R/W phase added per local agency's revised 6-A dated 8/24/2012.

Total: 25,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		2,123,500							2,123,500
Local Match									
LSSRP Bond									
Local AC									
Total		2,123,500							2,123,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3661	HBP	CON		190,500							190,500
	Local Match										

Fed. Reimb. Rate: 100.00%

4/30/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D, dated 04-23-2019 based on bid for CON.

Total: 190,500

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3661	HBP	CON		347,000							347,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rattan Singh: Per the revised Ex 6-D dated 9/10/2018 and 2018 HBP Survey. Project is ready to advertise.								Total:	347,000
3661	HBP	CON	-1,586,000	1,586,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3661	HBP	CON	1,586,000	-1,586,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		1/18/2018 Rattan Singh: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.								Total:	
3661	HBP	CON	-1,586,000	1,586,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3661	HBP	CON	-227,056								-227,056
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Exhibit 6-D has been submitted which is under review for approval.								Total:	-227,056
3661	HBP	CON	249,056								249,056
	Local Match										
Fed. Reimb. Rate: 100.00%		7/5/2017 Linda Newton: Update construction funding to match Ex. 6D dated 01/03/2017.								Total:	249,056
3661	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3661	HBP	CON	1,564,000	-1,564,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		1/24/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. As requested by agency.								Total:	
3661	HBP	CON	-1,564,000	1,564,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3661	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3661	HBP	CON	1,564,000							-1,179,000	385,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Rattan Singh: Con funds moved to FFY 16/17 from Beyond per Agency's request in HBP survey 2016.								Total:	385,000
3661	HBP	CON								1,179,000	1,179,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: CON funds added for Replacement scope of work, per local agency's 6-A dated 8/24/2012.								Total:	1,179,000
3661	HBP	CON								-540,400	-540,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: CON funds to be removed for Rehab scope of work, per local agency's 6-A dated 8/24/2012..								Total:	-540,400
3661	HBP	CON	-540,400							540,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3661	HBP	CON	540,400							-540,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Jesus Serrano: As requested on September 2011 HBP Surveys.								Total:	
3661	HBP	CON	-540,400							540,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3661	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3661	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3661	HBP	CON	540,400								540,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	540,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5931(030)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	337,500								337,500
R/W									
CON			3,966,250						3,966,250
Total	337,500		3,966,250						4,303,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	298,789		1,504,423			2,006,898			3,810,110
Local Match	38,711		454,929						493,640
LSSRP Bond									
Local AC			2,006,898			-2,006,898			
Total	337,500		3,966,250						4,303,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	298,789								298,789
Local Match	38,711								38,711
LSSRP Bond									
Local AC									
Total	337,500								337,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3701	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53%

5/11/2011 Jesus Serrano: Funding line created to move PE funds into 10/11 FFY via EPSP, per local agency's 6-D signed and dated 4/12/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3701	HBP	PE	298,789								298,789
	Local Match		38,711								38,711

Fed. Reimb. Rate: 88.53%

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 337,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			1,504,423			2,006,898			3,511,321
Local Match			454,929						454,929
LSSRP Bond									
Local AC			2,006,898			-2,006,898			
Total			3,966,250						3,966,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3701	Local AC (HBP)	CON					2,006,898	-2,006,898				New!
	Local Match						260,015	-260,015				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3701	HBP	CON					-2,006,898	2,006,898				New!
	Local Match						-260,015	260,015				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3701	HBP	CON				-2,006,898	2,006,898					New!
	Local Match					-260,015	260,015					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3701	Local AC (HBP)	CON				2,006,898	-2,006,898					New!
	Local Match					260,015	-260,015					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3701	Local AC (HBP)	CON			2,006,898	-2,006,898						New!
	Local Match				260,015	-260,015						
Fed. Reimb. Rate: 88.53%		6/12/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested by agency.								Total:		
3701	HBP	CON			1,504,423	-1,504,423						New!
	Local Match				194,914	-194,914						
Fed. Reimb. Rate: 88.53%		4/21/2020 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Phase being advanced with EPSP.								Total:		
3701	HBP	CON			-3,511,321	3,511,321						
	Local Match				-454,929	454,929						
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3701	HBP	CON			3,511,321			-3,511,321				
	Local Match				454,929			-454,929				
Fed. Reimb. Rate: 88.53%		3/25/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 19/20. Project ready to advertise.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3701	HBP	CON					-3,511,321	3,511,321			
	Local Match						-454,929	454,929			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON				-3,511,321	3,511,321				
	Local Match					-454,929	454,929				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON			-3,511,321	3,511,321					
	Local Match				-454,929	454,929					
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON			163,117						163,117
	Local Match				21,133						21,133
Fed. Reimb. Rate: 88.53%		9/25/2019 Rattan Singh: Revising CON funds per Agency's request in 2019 HBP survey and LAPG Ex 6-D dated 09/18/2019.								Total:	184,250
3701	HBP	CON			3,348,205					-3,348,205	
	Local Match				433,795					-433,795	
Fed. Reimb. Rate: 88.53%		9/25/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
3701	HBP	CON					-3,348,205			3,348,205	
	Local Match						-433,795			433,795	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON				-3,348,205	3,348,205				
	Local Match					-433,795	433,795				
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON			-3,348,205	3,348,205					
	Local Match				-433,795	433,795					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON			3,348,205	-2,588,617					759,587
	Local Match				433,795	-335,383					98,413
Fed. Reimb. Rate: 88.53%		9/20/2018 Rattan Singh: Per the revised Ex 6-D dated 09/10/2018 and 2018 HBP Survey request.								Total:	858,000
3701	HBP	CON			-2,588,617	2,588,617					
	Local Match				-335,383	335,383					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3701	HBP	CON		-2,588,617	2,588,617						
	Local Match			-335,383	335,383						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON		2,588,617						-1,673,217	915,400
	Local Match			335,383						-216,783	118,600
Fed. Reimb. Rate: 88.53%		9/13/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Exhibit 6-D has been submitted and it is under review.								Total:	1,034,000
3701	HBP	CON			-1,673,217					1,673,217	
	Local Match				-216,783					216,783	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON		-1,673,217	1,673,217						
	Local Match			-216,783	216,783						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON	-1,673,217	1,673,217							
	Local Match		-216,783	216,783							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON	1,673,217							-1,673,217	
	Local Match		216,783							-216,783	
Fed. Reimb. Rate: 88.53%		9/22/2016 Rattan Singh: Con funds moved to FFY 17/18 from beyond per agency's request in 2016 HPB survey.								Total:	
3701	HBP	CON	-1,673,217							1,673,217	
	Local Match		-216,783							216,783	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3701	HBP	CON	1,673,217								1,673,217
	Local Match		216,783								216,783
Fed. Reimb. Rate: 88.53%		9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	1,890,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Amador County

BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5926(035)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	808,152								808,152
R/W	45,000								45,000
CON								1,710,800	1,710,800
Total	853,152							1,710,800	2,563,952

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	755,295							1,514,571	2,269,867
Local Match	97,857							196,229	294,085
LSSRP Bond									
Local AC									
Total	853,152							1,710,800	2,563,952

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	715,457								715,457
Local Match	92,695								92,695
LSSRP Bond									
Local AC									
Total	808,152								808,152

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
861	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/17/2016 Linda Newton: Funding added to project, but never authorized. Move funding to current fiscal year for authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	PE	73,614								73,614
	Local Match		9,538								9,538
Fed. Reimb. Rate: 88.53%			9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.							Total:	83,152
861	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			5/17/2013 Jesus Serrano: PE funds updated per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.							Total:	225,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
861	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Fed. Reimb. Rate: 88.53%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	315,000
861	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Fed. Reimb. Rate: 88.53%										Total:	185,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W will most likely be ready for authorization within 15/16 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			9/26/2012 Jesus Serrano: R/W funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	10,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,514,571	1,514,571
Local Match								196,229	196,229
LSSRP Bond									
Local AC									
Total								1,710,800	1,710,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
861	HBP	CON							-1,514,571	1,514,571		New!
	Local Match								-196,229	196,229		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
861	HBP	CON						-1,514,571	1,514,571			New!
	Local Match							-196,229	196,229			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
861	HBP	CON					-1,514,571	1,514,571				New!
	Local Match						-196,229	196,229				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
861	HBP	CON				-1,514,571	1,514,571					New!
	Local Match					-196,229	196,229					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
861	HBP	CON				1,514,571				-1,514,571		New!
	Local Match					196,229				-196,229		
Fed. Reimb. Rate: 88.53%		10/19/2020 DLA-Admin: CON funds mover from FFY 21/22 to 20/21. Nearly Ready to Advertise. 9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
861	HBP	CON							-1,514,571	1,514,571		
	Local Match								-196,229	196,229		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
861	HBP	CON						-1,514,571	1,514,571			
	Local Match							-196,229	196,229			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
861	HBP	CON					-1,514,571	1,514,571				
	Local Match						-196,229	196,229				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
861	HBP	CON				-1,514,571	1,514,571					
	Local Match					-196,229	196,229					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
861	HBP	CON				1,514,571				-1,514,571		
	Local Match					196,229				-196,229		
Fed. Reimb. Rate: 88.53%		9/26/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:		
861	HBP	CON					-1,514,571			1,514,571		
	Local Match						-196,229			196,229		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
861	HBP	CON				-1,514,571	1,514,571					
	Local Match					-196,229	196,229					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
861	HBP	CON			-1,514,571	1,514,571						
	Local Match				-196,229	196,229						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
861	HBP	CON			1,514,571					-1,514,571		
	Local Match				196,229					-196,229		
Fed. Reimb. Rate: 88.53%		9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
861	HBP	CON					-1,514,571			1,514,571	
	Local Match						-196,229			196,229	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON				-1,514,571	1,514,571				
	Local Match					-196,229	196,229				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON			-1,514,571	1,514,571					
	Local Match				-196,229	196,229					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON		-1,514,571	1,514,571						
	Local Match			-196,229	196,229						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON	-1,514,571	1,514,571							
	Local Match		-196,229	196,229							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	CON	1,514,571							-1,514,571	
	Local Match		196,229							-196,229	
Fed. Reimb. Rate: 88.53%		9/19/2016 Nestor Gavino: CON funds moved from Beyond to FFY 16/17 per agency HBP survey.								Total:	
861	HBP	CON								597,400	597,400
	Local Match									77,400	77,400
Fed. Reimb. Rate: 88.53%		5/17/2013 Jesus Serrano: CON funds updated per local agency's 6-D dated 2/19/2013.								Total:	674,800
861	HBP	CON	-917,171							917,171	
	Local Match		-118,829							118,829	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	CON	917,171							-917,171	
	Local Match		118,829							-118,829	
Fed. Reimb. Rate: 88.53%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
861	HBP	CON	-917,171							917,171	
	Local Match		-118,829							118,829	
Fed. Reimb. Rate: 88.53%		EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond.								Total:	
861	HBP	CON	917,171								917,171
	Local Match		118,829								118,829
Fed. Reimb. Rate: 88.53%										Total:	1,036,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Amador County

BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	486,000								486,000
R/W				50,000					50,000
CON								1,372,000	1,372,000
Total	486,000			50,000				1,372,000	1,908,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	486,000			50,000				1,372,000	1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000			50,000				1,372,000	1,908,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	486,000								486,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000								486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3649	HBP	PE	106,000								106,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/21/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.							Total:	106,000
3649	HBP	PE	285,000								285,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	285,000
3649	HBP	PE	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	95,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3649	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

9/14/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.

3649	HBP	R/W		-50,000			50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.

3649	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.

3649	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.

3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

District: 10 County: Amador

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3649 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3649 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/14/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3649 HBP R/W 50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.
Total: 50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3649	HBP	CON							-1,372,000	1,372,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3649	HBP	CON						-1,372,000	1,372,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3649	HBP	CON					-1,372,000	1,372,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3649	HBP	CON					1,372,000			-1,372,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3649	HBP	CON			-1,372,000					1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON		-1,372,000	1,372,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON	-1,372,000	1,372,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON	1,372,000							-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Nestor Gavino: CON funds moved from FFY 17/18 to 16/17 per agency HBP survey.								Total:	
3649	HBP	CON	-1,372,000							1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP	CON	672,000								672,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2013 Jesus Serrano: CON funds revised per local agency's 6-D dated 2/19/2013.								Total:	672,000
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3649	HBP	CON	180,000								180,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: CON funds revised and moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	180,000
3649	HBP	CON	520,000							-520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3649	HBP	CON	-520,000							520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP	CON	520,000								520,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	520,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Amador County

BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Replace 2-lane bridge with a standard 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(055)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	540,000		81,320						621,320
R/W	75,000								75,000
CON								3,062,500	3,062,500
Total	615,000		81,320					3,062,500	3,758,820

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	615,000		81,320					3,062,500	3,758,820
Local Match									
LSSRP Bond									
Local AC									
Total	615,000		81,320					3,062,500	3,758,820

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	540,000		81,320						621,320
Local Match									
LSSRP Bond									
Local AC									
Total	540,000		81,320						621,320

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4128	HBP	PE			-680						-680
	Local Match										
Fed. Reimb. Rate: 100.00%		11/18/2019 Jesus Serrano: PE funds revised to reflect agency's request submitted on 10/01/2019.								Total:	-680
4128	HBP	PE		-60,320	60,320						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. (Not a failure to deliver)								Total:	
4128	HBP	PE			21,680						21,680
	Local Match										
Fed. Reimb. Rate: 100.00%		10/01/2019 Rattan Singh: Revising PE funds per revised 2019 HBP survey and revised LAPG Ex 6-D dated 10-01-2019.								Total:	21,680
4128	HBP	PE		60,320							60,320
	Local Match										
Fed. Reimb. Rate: 100.00%		6/11/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D dated 06-07-2019.								Total:	60,320

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4128	HBP	PE	440,000								440,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.							Total:	440,000
4128	HBP	PE	-445,000								-445,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.							Total:	-445,000
4128	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4128	HBP	PE	279,075								279,075
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey. Scope must be defined prior to authorization (capped @ $100k in the meantime).							Total:	279,075
4128	HBP	PE	265,925								265,925
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds per 6-A dated 7/31/2013. Local agency to conduct a cost analysis to determine Rehab vs. Replace. Funds capped at $100k until scope of work is defined.							Total:	265,925

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	75,000								75,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4128	HBP	R/W	75,000		-75,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	
4128	HBP	R/W	-75,000		75,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	

District: 10 County: Amador

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4128	HBP	R/W	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	75,000
4128	HBP	R/W	-75,000								-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	-75,000
4128	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4128	HBP	R/W	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013.								Total:	75,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,062,500	3,062,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,062,500	3,062,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4128	HBP	CON							-3,062,500	3,062,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4128	HBP	CON						-3,062,500	3,062,500			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4128	HBP	CON					-3,062,500	3,062,500				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4128	HBP	CON				-3,062,500	3,062,500					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4128 HBP CON				648,750					648,750	New!
Local Match										
Fed. Reimb. Rate: 100.00%								Total:	648,750	
10/8/2020 Rattan Singh: Revising the CON funds per Agency's request in their revised 2020 survey, dated 10-08-2020. 10/19/2020 Jesus Serrano: CON funds moved to 20/21 FFY per agency's request. Project is now Ready to Ad.										
4128 HBP CON				2,413,750				-2,413,750		New!
Local Match										
Fed. Reimb. Rate: 100.00%								Total:		
9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey. 10/19/2020 Jesus Serrano: CON funds moved to 20/21 FFY per agency's request. Project is now Ready to Ad.										
4128 HBP CON							-2,413,750	2,413,750		
Local Match										
Fed. Reimb. Rate: 100.00%								Total:		
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
4128 HBP CON						-2,413,750	2,413,750			
Local Match										
Fed. Reimb. Rate: 100.00%								Total:		
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
4128 HBP CON					-2,413,750	2,413,750				
Local Match										
Fed. Reimb. Rate: 100.00%								Total:		
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
4128 HBP CON				-2,413,750	2,413,750					
Local Match										
Fed. Reimb. Rate: 100.00%								Total:		
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
4128 HBP CON				583,900					583,900	
Local Match										
Fed. Reimb. Rate: 100.00%								Total:	583,900	
10/1/2019 Rattan Singh: Per Agency's request in revised 2019 HBP survey and revised LAPG Ex 6-D, dated 10-01-2019.										
4128 HBP CON				1,829,850				-1,829,850		
Local Match										
Fed. Reimb. Rate: 100.00%								Total:		
9/26/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.										
4128 HBP CON					-1,829,850			1,829,850		
Local Match										
Fed. Reimb. Rate: 100.00%								Total:		
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
4128 HBP CON				-1,829,850	1,829,850					
Local Match										
Fed. Reimb. Rate: 100.00%								Total:		
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4128	HBP	CON			-1,829,850	1,829,850					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON			1,829,850					-1,829,850	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4128	HBP	CON								1,829,850	1,829,850
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	1,829,850
4128	HBP	CON								-1,436,000	-1,436,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	-1,436,000
4128	HBP	CON								-53,180	-53,180
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey.								Total:	-53,180
4128	HBP	CON								1,489,180	1,489,180
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds per 6-A dated 7/31/2013.								Total:	1,489,180

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	590,000								590,000
R/W				20,000					20,000
CON								1,516,200	1,516,200
Total	590,000			20,000				1,516,200	2,126,200

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	590,000			20,000				1,516,200	2,126,200
Local Match									
LSSRP Bond									
Local AC									
Total	590,000			20,000				1,516,200	2,126,200

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	590,000								590,000
Local Match									
LSSRP Bond									
Local AC									
Total	590,000								590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3654	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/27/2016 Jesus Serrano: PE funds revised per local agency's request as shown in the 6-D revised on 1/12/2016. Funds to be requested as post-programming on or after March 31.							Total:	50,000
3654	HBP	PE	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/20/2013 Jesus Serrano: PE funding revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.							Total:	90,000
3654	HBP	PE	287,500								287,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	287,500
3654	HBP	PE	162,500								162,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	162,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3654	HBP	R/W				20,000	-20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
3654	HBP	R/W		-20,000			20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
3654	HBP	R/W		20,000	-20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3654	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.								Total:	
3654	HBP	R/W	-20,000	20,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP Survey. . 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

New!

District: 10 County: Amador

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3654 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3654 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3654 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3654 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3654 HBP R/W 20,000 20,000
Local Match
Fed. Reimb. Rate: 100.00%
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.
Total: 20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,516,200	1,516,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,516,200	1,516,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3654	HBP	CON							-1,516,200	1,516,200		New!

Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3654 HBP CON -1,516,200 1,516,200 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3654	HBP	CON				-1,516,200	1,516,200			New!
	Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3654	HBP	CON				1,516,200	-1,516,200			New!
	Local Match									
Fed. Reimb. Rate: 100.00%	9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 21/22. As requested in September 2020 Survey.							Total:		
3654	HBP	CON				-1,516,200	1,516,200			
	Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3654	HBP	CON			-1,516,200	1,516,200				
	Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3654	HBP	CON		-1,516,200	1,516,200					
	Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.							Total:		
3654	HBP	CON	-1,516,200	1,516,200						
	Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3654	HBP	CON	1,516,200						-1,516,200	
	Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Nestor Gavino: Con funds moved from Beyond to 17/18 FFY per agency HBP survey.							Total:		
3654	HBP	CON	-1,516,200						1,516,200	
	Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3654	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
3654	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3654	HBP	CON	606,200								606,200
	Local Match										
Fed. Reimb. Rate: 100.00%		5/20/2013 Jesus Serrano: CON funding revised per local agency's 6-D dated 2/19/2013.								Total:	606,200
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: CON funds moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	CON	910,000								910,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	910,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	864,000								864,000
R/W	300,000								300,000
CON								1,929,400	1,929,400
Total	1,164,000							1,929,400	3,093,400

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,164,000							1,929,400	3,093,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,164,000							1,929,400	3,093,400

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	864,000								864,000
Local Match									
LSSRP Bond									
Local AC									
Total	864,000								864,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3621	HBP	PE	478,120								478,120
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2016 Benjamin Tam: Based on Exhibit 6-B, 6-D Additional PE funds for a)additional envirnonemtal work based on defined defined scope anc b)channel work base on hydraulics studies							Total:	478,120
3621	HBP	PE	385,880								385,880
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	385,880

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3621	HBP	R/W	300,000		-300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/6/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.								Total:	
3621	HBP	R/W	-300,000		300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	R/W	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	300,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,929,400	1,929,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3621	HBP	CON					-1,929,400			1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON				-1,929,400	1,929,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON				1,929,400				-1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3621	HBP	CON	-1,929,400							1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3621	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	CON	1,929,400								1,929,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,929,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Jackson

BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(018)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	576,000				184,000				760,000
R/W	100,000								100,000
CON								1,246,000	1,246,000
Total	676,000				184,000			1,246,000	2,106,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	676,000				184,000			1,246,000	2,106,000
Local Match									
LSSRP Bond									
Local AC									
Total	676,000				184,000			1,246,000	2,106,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	576,000				184,000				760,000
Local Match									
LSSRP Bond									
Local AC									
Total	576,000				184,000				760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3796	HBP	PE				-184,000	184,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3796	HBP	PE				114,000					114,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2020 Rattan Singh: Revising the PE funds by adding more PE funds as requested by Agency in September 2020 survey.								Total:	114,000	
3796	HBP	PE			-70,000	70,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		

District: 10 County: Amador

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3796	HBP	PE			70,000						70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2020 DLA-Admin: Fund line failed to deliver. 9/20/2019 Rattan Singh: Revising the PE funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification of these additional PE funds.							Total:	70,000
3796	HBP	PE	353,500								353,500
	Local Match										
Fed. Reimb. Rate: 100.00%			6/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 6/6/2014.							Total:	353,500
3796	HBP	PE	222,500								222,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.							Total:	222,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3796	HBP	R/W			-40,000						-40,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/17/2020 Rattan Singh: Revising the R/W funds as requested by Agency in September 2020 survey.							Total:	-40,000	
3796	HBP	R/W			40,000						40,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2019 Rattan Singh: Per 2019 HBP survey submitted by Agency revising the R/W funds. LAPG Ex 6-D required for justification of additional R/W funds.							Total:	40,000	
3796	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 Rattan Singh: Per Agency's request in 2019 HBP survey revising the R/W funds. LAPG Ex 6-D required for justification before these additional funds authorization.							Total:		
3796	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3796 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	1/10/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3796 HBP R/W		100,000	-100,000						
Local Match									
Fed. Reimb. Rate: 100.00%	6/22/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. Phase being advanced with EPSP. Per Ex. 6-D dated 6-16-2017 submitted by agency.							Total:	
3796 HBP R/W		-100,000	100,000						
Local Match									
Fed. Reimb. Rate: 100.00%	3/27/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3796 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3796 HBP R/W		50,000							50,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA not yet clear. A revised 6-D will be required prior to authorization of funds.							Total:	50,000
3796 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3796 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3796 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3796 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

District: 10 County: Amador

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3796	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,000

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,246,000	1,246,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,246,000	1,246,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3796	HBP	CON							-1,246,000	1,246,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3796	HBP	CON						-1,246,000	1,246,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3796	HBP	CON					-1,246,000	1,246,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3796	HBP	CON				-1,246,000	1,246,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3796	HBP	CON			-1,246,000	1,246,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3796	HBP	CON		-1,246,000	1,246,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3796	HBP	CON		1,246,000						-1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.								Total:	
3796	HBP	CON	-1,246,000							1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: CON funds moved out to Beyond, per 2012 HBP Surveys.								Total:	
3796	HBP	CON	1,246,000								1,246,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.								Total:	1,246,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Jackson

BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	616,300			34,000	100,000				750,300
R/W	125,000								125,000
CON							3,750,000		3,750,000
Total	741,300			34,000	100,000		3,750,000		4,625,300

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	741,300			34,000	100,000		3,750,000		4,625,300
Local Match									
LSSRP Bond									
Local AC									
Total	741,300			34,000	100,000		3,750,000		4,625,300

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	616,300			34,000	100,000				750,300
Local Match									
LSSRP Bond									
Local AC									
Total	616,300			34,000	100,000				750,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3674	HBP	PE				-100,000	100,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3674	HBP	PE			-134,000	134,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2020 Rattan Singh: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		
3674	HBP	PE			34,000						34,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/5/2020 Rattan Singh: Revising the PE funds per Agency's request in LAPG Ex 6-D, dated 02-26-2020.								Total:	34,000	

District: 10 County: Amador

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3674 HBP PE 100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2020 DLA-Admin: Fund line failed to deliver.
9/20/2019 Rattan Singh: Per Agency's request in 2019 HBP survey revising the PE funds. LAPG Ex 6-D is required for justification of these additional PE funds to be authorized
Total: 100,000

3674 HBP PE 393,468 393,468
Local Match
Fed. Reimb. Rate: 100.00%
6/6/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5-6-2014.
Total: 393,468

3674 HBP PE 222,832 222,832
Local Match
Fed. Reimb. Rate: 100.00%
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.
Total: 222,832

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	125,000								125,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000								125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been approved. A revised 6-D will be required prior to authorization of funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	R/W	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	125,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							3,750,000		3,750,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,750,000		3,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3674	HBP	CON						-3,750,000	3,750,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3674	HBP	CON					-3,750,000	3,750,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3674	HBP	CON				-3,750,000	3,750,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3674	HBP	CON			-3,750,000	3,750,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3674	HBP	CON			3,750,000			-3,750,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		3/5/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 19/20. As requested by agency.								Total:		
3674	HBP	CON						2,290,850			2,290,850	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/5/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6-D, dated 02-26-2020.								Total:	2,290,850	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3674 HBP CON					-1,459,150	1,459,150			
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON				-1,459,150	1,459,150				
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON			-1,459,150	1,459,150					
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON			1,459,150	-1,459,150					
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.							Total:	
3674 HBP CON			-1,459,150	1,459,150					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON		-1,459,150	1,459,150						
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON		1,459,150		-1,459,150					
Local Match									
Fed. Reimb. Rate: 100.00%	9/14/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.							Total:	
3674 HBP CON			-1,459,150	1,459,150					
Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON		-1,459,150	1,459,150						
Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON	-1,459,150	1,459,150							
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3674 HBP CON	1,459,150							-1,459,150	
Local Match									
Fed. Reimb. Rate: 100.00%	9/1/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by agency in 2017-HBP Survey dated 08-31-2017.							Total:	
3674 HBP CON			-1,459,150					1,459,150	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON		-1,459,150	1,459,150						
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON	-1,459,150	1,459,150							
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON	1,459,150							-1,459,150	
Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
3674 HBP CON								211,288	211,288
Local Match									
Fed. Reimb. Rate: 100.00%	6/6/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 5-6-2014.							Total:	211,288
3674 HBP CON	-1,247,862							1,247,862	
Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
3674 HBP CON	1,247,862							-1,247,862	
Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3674 HBP CON	-1,247,862							1,247,862	
Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3674 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3674	HBP	CON	1,247,862								1,247,862
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,247,862

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5215(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	672,952			177,895					850,847
R/W	40,000			10,323					50,323
CON	4,791,120				250,000				5,041,120
Total	5,504,072			188,218	250,000				5,942,290

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	4,872,755			166,629	221,325				5,260,709
Local Match	631,317			21,589	28,675				681,581
LSSRP Bond									
Local AC									
Total	5,504,072			188,218	250,000				5,942,290

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	595,764			157,490					753,255
Local Match	77,188			20,405					97,592
LSSRP Bond									
Local AC									
Total	672,952			177,895					850,847

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3359	HBP	PE				157,490					157,490	New!
	Local Match					20,405					20,405	
Fed. Reimb. Rate: 88.53%		9/17/2020 Rattan Singh: Adding more PE funds as requested by Agency in September 2020 survey.								Total:	177,895	
3359	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%		7/23/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 8/29/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
3359	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
3359	HBP	PE	180,559								180,559	
	Local Match		23,393								23,393	
Fed. Reimb. Rate: 88.53%		10/8/2014 Jesus Serrano: PE funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014.								Total:	203,952	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359	HBP	PE	415,206								415,206
	Local Match		53,794								53,794
Fed. Reimb. Rate: 88.53%		11/9/2007 Shannon Mlcoch: new project.....								Total:	469,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	35,412			9,139					44,551
Local Match	4,588			1,184					5,772
LSSRP Bond									
Local AC									
Total	40,000			10,323					50,323

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3359	HBP	R/W				9,139					9,139	New!
	Local Match					1,184					1,184	
Fed. Reimb. Rate: 88.53%		9/17/2020 Rattan Singh: Adding more R/W funds as requested by Agency in September 2020 survey.								Total:	10,323	
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/18/2014 Jesus Serrano: R/W funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014. NEPA CE document expected to be approved very soon. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		3/28/2014 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		8/22/2011 Jesus Serrano: R/W funds to be requested in 11/12 FFY, per local agency's 6-D submitted on 8/9/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/8/2010 Jesus Serrano: Local agency will not be requesting R/W funds in 09/10 FFY. Funds moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		
3359	HBP	R/W	35,412								35,412	
	Local Match		4,588								4,588	
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	40,000	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	4,241,579				221,325				4,462,904
Local Match	549,541				28,675				578,216
LSSRP Bond									
Local AC									
Total	4,791,120				250,000				5,041,120

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3359	HBP	CON				-221,325	221,325					New!
	Local Match					-28,675	28,675					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3359	HBP	CON			-88,530	221,325					132,795	New!
	Local Match				-11,470	28,675					17,205	
Fed. Reimb. Rate: 88.53%		9/3/2020 Andy Chou: moved CON funds from 19/20 into 20/21 due to running out of apportionment. 4/9/2020 Rattan Singh: Revising CON funds per Agency's request in LAPG Ex 6-D, dated 03-17-2020.								Total:	150,000	
3359	HBP	CON			88,530						88,530	
	Local Match				11,470						11,470	
Fed. Reimb. Rate: 88.53%		9/19/2019 Rattan Singh: Revising CON funds per 2019 HBP survey request by Agency. LAPG Exhibit 6-D required to justify additional CON funds.								Total:	100,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359	HBP	CON	1,417,685								1,417,685
	Local Match		183,676								183,676
Fed. Reimb. Rate: 88.53%			3/6/2018 Rattan Singh: Per the Agency's revised Exhibit 6-D, dated 03/05/2018 based on bid summary per award.							Total:	1,601,361
3359	HBP	CON	-19,594								-19,594
	Local Match		-2,539								-2,539
Fed. Reimb. Rate: 88.53%			11/13/2017 Nestor Gavino: CON funds revised per agency Request for Authorization (RFA) for Construction.							Total:	-22,133
3359	HBP	CON	2,843,488	-2,843,488							
	Local Match		368,404	-368,404							
Fed. Reimb. Rate: 88.53%			11/1/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.							Total:	
3359	HBP	CON	-2,843,488	2,843,488							
	Local Match		-368,404	368,404							
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3359	HBP	CON	2,843,488	-2,843,488							
	Local Match		368,404	-368,404							
Fed. Reimb. Rate: 88.53%			9/1/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in 2017-HBP Survey dated 08-29-2017.							Total:	
3359	HBP	CON	-2,843,488	2,843,488							
	Local Match		-368,404	368,404							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	CON	2,843,488							-2,843,488	
	Local Match		368,404							-368,404	
Fed. Reimb. Rate: 88.53%			10/18/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	
3359	HBP	CON			-2,843,488					2,843,488	
	Local Match				-368,404					368,404	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3359	HBP	CON		-2,843,488	2,843,488						
	Local Match			-368,404	368,404						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359	HBP	CON	-2,843,488	2,843,488							
	Local Match		-368,404	368,404							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3359	HBP	CON	2,843,488							-2,843,488	
	Local Match		368,404							-368,404	
Fed. Reimb. Rate: 88.53%	9/24/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. Project will be nearly ready to advertise within six to 12 months.									Total:	
3359	HBP	CON	-2,843,488							2,843,488	
	Local Match		-368,404							368,404	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3359	HBP	CON	556,758								556,758
	Local Match		72,134								72,134
Fed. Reimb. Rate: 88.53%	10/8/2014 Jesus Serrano: CON funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014. NEPA CE document expected to be approved very soon.									Total:	628,892
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
Fed. Reimb. Rate: 88.53%		10/18/2013 Jesus Serrano: CON funds revised per target dates provided on the local agency's 2013 HBP Survey. Project is nearly ready to advertise.								Total:	
3359	HBP	CON	-2,286,730							2,286,730	
	Local Match		-296,270							296,270	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
Fed. Reimb. Rate: 88.53%		9/23/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3359	HBP	CON	-2,286,730							2,286,730	
	Local Match		-296,270							296,270	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
Fed. Reimb. Rate: 88.53%		10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3359	HBP	CON								2,286,730	2,286,730
	Local Match									296,270	296,270
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	2,583,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

BRIDGE NO. 00L0042, HOGAN DAM ROAD OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(516)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	732,550			50,000					782,550
R/W	250,000								250,000
CON		2,786,702							2,786,702
Total	982,550	2,786,702		50,000					3,819,252

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	982,550	2,786,702		50,000					3,819,252
Local Match									
LSSRP Bond									
Local AC									
Total	982,550	2,786,702		50,000					3,819,252

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	732,550			50,000					782,550
Local Match									
LSSRP Bond									
Local AC									
Total	732,550			50,000					782,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3689	HBP	PE				50,000					50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: Revising the PE funds as requested in 2020 survey and Ex 6-D dated 9/17/2020.								Total:	50,000	
3689	HBP	PE	16,300								16,300	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey.								Total:	16,300	
3689	HBP	PE	716,250								716,250	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	716,250	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3689	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP.								Total:	
3689	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3689	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3689	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3689	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3689	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	250,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		2,786,702							2,786,702
Local Match									
LSSRP Bond									
Local AC									
Total		2,786,702							2,786,702

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3689	HBP	CON		2,786,702		-4,011,000					-1,224,298
	Local Match										
Fed. Reimb. Rate: 100.00%		7/1/2019 Jesus Serrano: CON funding schedule revised per local agency's request for authorization submitted on 6/26/19. Funds being requested via EPSP.								Total:	-1,224,298
3689	HBP	CON			-4,011,000	4,011,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3689	HBP	CON		-4,011,000	4,011,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3689	HBP	CON		4,011,000		-4,011,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total:	
3689	HBP	CON			-4,011,000	4,011,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3689	HBP	CON		-4,011,000	4,011,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3689	HBP	CON		4,011,000						-4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise.								Total:	
3689	HBP	CON					-4,011,000			4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3689 HBP CON				-4,011,000	4,011,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3689 HBP CON			-4,011,000	4,011,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3689 HBP CON		-4,011,000	4,011,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3689 HBP CON		4,011,000						-4,011,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3689 HBP CON	-4,011,000							4,011,000	
Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3689 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3689 HBP CON	4,011,000								4,011,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	4,011,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(058)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	568,500				20,740				589,240
R/W		250,000							250,000
CON					3,913,000				3,913,000
Total	568,500	250,000			3,933,740				4,752,240

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	568,500	250,000			3,933,740				4,752,240
Local Match									
LSSRP Bond									
Local AC									
Total	568,500	250,000			3,933,740				4,752,240

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	568,500				20,740				589,240
Local Match									
LSSRP Bond									
Local AC									
Total	568,500				20,740				589,240

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3620	HBP	PE				-20,740	20,740					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3620	HBP	PE			-20,740	20,740						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2020 Rattan Singh: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		
3620	HBP	PE			20,740						20,740	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Rattan Singh: PE funds revised per Agency 2019 HBP survey. LAPG Ex 6-D required for justification.								Total:	20,740	
3620	HBP	PE	13,500								13,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.								Total:	13,500	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3620	HBP	PE	156,250								156,250
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2014 Eileen Crawford: Funding modified per 6-D 8-15-14								Total:	156,250
3620	HBP	PE	398,750								398,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	398,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3620	HBP	R/W	-250,000	250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
3620	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
3620	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

District: 10 County: Calaveras

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3620	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					3,913,000				3,913,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,913,000				3,913,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3620	HBP	CON				-3,913,000	3,913,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3620	HBP	CON				3,913,000				-3,913,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:		
3620	HBP	CON							-3,913,000	3,913,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3620	HBP	CON						-3,913,000	3,913,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3620	HBP	CON					-3,913,000	3,913,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3620	HBP	CON				-3,913,000	3,913,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3620 HBP CON			-3,913,000	3,913,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3620 HBP CON			3,913,000					-3,913,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3620 HBP CON					-3,913,000			3,913,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3620 HBP CON				-3,913,000	3,913,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3620 HBP CON			-3,913,000	3,913,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3620 HBP CON		-3,913,000	3,913,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3620 HBP CON		3,913,000						-3,913,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3620 HBP CON								1,680,000	1,680,000
Local Match									
Fed. Reimb. Rate: 100.00%	8/15/2014 Eileen Crawford: Funding modified per 6-D 08-15-14.							Total:	1,680,000
3620 HBP CON	-2,233,000							2,233,000	
Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3620 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3620	HBP	CON	2,233,000								2,233,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	2,233,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace existing one-lane bridge with a wider one-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	852,809								852,809
R/W	250,000								250,000
CON							2,268,000		2,268,000
Total	1,102,809						2,268,000		3,370,809

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,102,809						2,268,000		3,370,809
Local Match									
LSSRP Bond									
Local AC									
Total	1,102,809						2,268,000		3,370,809

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	852,809								852,809
Local Match									
LSSRP Bond									
Local AC									
Total	852,809								852,809

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3665	HBP	PE	125,863								125,863
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2018 Rattan Singh: Per Ex 6-D dated 03/21/20.							Total:	125,863
3665	HBP	PE	321,946								321,946
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	321,946
3665	HBP	PE	405,000								405,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	405,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W Phase will be ready for Authorization in 15/16 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Survey shows NEPA target date of 06/2016. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	250,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							2,268,000		2,268,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,268,000		2,268,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3665	HBP	CON						-2,268,000	2,268,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3665	HBP	CON					-2,268,000	2,268,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3665	HBP	CON				-2,268,000	2,268,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3665	HBP	CON				2,268,000				-2,268,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:		
3665	HBP	CON					-2,268,000			2,268,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3665	HBP	CON				-2,268,000	2,268,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3665	HBP	CON			-2,268,000	2,268,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3665	HBP	CON		-2,268,000	2,268,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3665	HBP	CON		2,268,000						-2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3665	HBP	CON		-2,268,000						2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. R/W is programmed in FFY 14/15. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3665	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3665	HBP	CON		2,268,000							2,268,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,268,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Bridge Rehabilitation. Rehabilitation of historic bridge to strengthen structural members. 01/31/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,750			310,000					910,750
R/W				250,000					250,000
CON								2,159,080	2,159,080
Total	600,750			560,000				2,159,080	3,319,830

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	600,750			560,000				2,159,080	3,319,830
Local Match									
LSSRP Bond									
Local AC									
Total	600,750			560,000				2,159,080	3,319,830

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	600,750			310,000					910,750
Local Match									
LSSRP Bond									
Local AC									
Total	600,750			310,000					910,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3668	HBP	PE				310,000					310,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: Revising the PE funds as requested in 2020 survey and Ex 6-D dated 09-23-2020.								Total:	310,000	
3668	HBP	PE	600,750								600,750	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	600,750	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3668	HBP	R/W				250,000	-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
3668	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3668	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

New!

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3668 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3668 HBP R/W 250,000 250,000
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.
Total: 250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,159,080	2,159,080
Local Match									
LSSRP Bond									
Local AC									
Total								2,159,080	2,159,080

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3668 HBP CON -1,205,120 -1,205,120
Local Match
Fed. Reimb. Rate: 100.00%
1/31/2018 Rattan Singh: Per revised scope of work, Exhibit 6-A dated 01/23/2018.
Total: -1,205,120

3668 HBP CON -3,364,200 3,364,200
Local Match
Fed. Reimb. Rate: 100.00%
3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).
Total:

3668 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3668 HBP CON 3,364,200 3,364,200
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.
Total: 3,364,200

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

BRIDGE NO. 30C0044, RAILROAD FLAT ROAD OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5930(037)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	458,849								458,849
R/W	250,000								250,000
CON	2,226,779	83,272							2,310,051
Total	2,935,628	83,272							3,018,900

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,598,911	73,721							2,672,632
Local Match	336,717	9,551							346,268
LSSRP Bond									
Local AC									
Total	2,935,628	83,272							3,018,900

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	406,219								406,219
Local Match	52,630								52,630
LSSRP Bond									
Local AC									
Total	458,849								458,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3360	HBP	PE	70,590								70,590
	Local Match		9,146								9,146
Fed. Reimb. Rate: 88.53%			6/22/2016 Nestor Gavino: PE funds revised per local agency's revised Exhibit 6-D dated 09/06/16.							Total:	79,736
3360	HBP	PE	37,283								37,283
	Local Match		4,830								4,830
Fed. Reimb. Rate: 88.53%			8/7/2015 Jesus Serrano: PE funds revised per local agency's 6-D dated 06/23/2015 as post-programming.							Total:	42,113
3360	HBP	PE	214,222								214,222
	Local Match		27,755								27,755
Fed. Reimb. Rate: 88.53%			12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funds due to design cost increases.							Total:	241,977
3360	HBP	PE	84,124								84,124
	Local Match		10,899								10,899
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: new project.....							Total:	95,023

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3360	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			9/21/2012 Jesus Serrano: R/W funds added per local agency's request on the 2012 HBP surveys.							Total:	250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,971,367	73,721							2,045,088
Local Match	255,412	9,551							264,963
LSSRP Bond									
Local AC									
Total	2,226,779	83,272							2,310,051

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3360	HBP	CON	-73,721	73,721							
	Local Match		-9,551	9,551							
Fed. Reimb. Rate: 88.53%			10/30/2018 Rattan Singh: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested by agency.							Total:	
3360	HBP	CON	73,721								73,721
	Local Match		9,551								9,551
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/20/2018 DLA-Admin: Fund line failed to deliver. 9/17/2018 Rattan Singh: Adding CON funds of $83,272 per requested in 2018 Sept HBP survey, Agency submitted the revised LAPG Ex 6-D, dated 09/06/2019 on Sep 19,2018.							Total:	83,272
3360	HBP	CON	-131,717								-131,717
	Local Match		-17,065								-17,065
Fed. Reimb. Rate: 88.53%			11/7/2016 Linda Newton: Revised funding for award and to match RFA.							Total:	-148,782
3360	HBP	CON	693,316								693,316
	Local Match		89,827								89,827
Fed. Reimb. Rate: 88.53%			7/26/2016 Nestor Gavino: CON funds revised per local agency's revised 2016 Survey. Cost increase is to award amount.							Total:	783,143

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3360	HBP	CON	-201,478								-201,478
	Local Match		-26,104								-26,104
Fed. Reimb. Rate: 88.53%		5/5/2016 Nestor Gavino: CON funds revised to match request.								Total:	-227,582
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/21/2016 Nestor Gavino: EPSP request to move CON funds from FFY 17/18 to FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3360	HBP	CON	1,611,246	-1,611,246							
	Local Match		208,754	-208,754							
Fed. Reimb. Rate: 88.53%		3/9/2016 Nestor Gavino: Construction funds moved from 18/19 to 15/16 per agency revised 6-D dated 02/2016.								Total:	
3360	HBP	CON	-1,611,246	1,611,246							
	Local Match		-208,754	208,754							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3360	HBP	CON	1,611,246							-1,611,246	
	Local Match		208,754							-208,754	
Fed. Reimb. Rate: 88.53%		9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.								Total:	
3360	HBP	CON	-1,611,246							1,611,246	
	Local Match		-208,754							208,754	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3360	HBP	CON	1,611,246							-1,611,246	
	Local Match		208,754							-208,754	
Fed. Reimb. Rate: 88.53%		9/13/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. NEPA environmental clearance approved June 2013.								Total:	
3360	HBP	CON	-1,611,246							1,611,246	
	Local Match		-208,754							208,754	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3360	HBP	CON	1,611,246							-1,611,246	
	Local Match		208,754							-208,754	
Fed. Reimb. Rate: 88.53%		9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3360	HBP	CON								1,140,150	1,140,150
	Local Match									147,719	147,719
Fed. Reimb. Rate: 88.53%		2/25/2010 Jesus Serrano: Per 6-D submitted on 4/22/09, CON phase will require increased cost compared to initial estimate. Cost Estimate must be updated and reviewed prior to authorization.								Total:	1,287,869
3360	HBP	CON								471,096	471,096
	Local Match									61,035	61,035
Fed. Reimb. Rate: 88.53%		11/9/2007 Shannon Mlcoch: new project.....								Total:	532,131

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	543,311				133,500				676,811
R/W	250,000								250,000
CON							2,002,000		2,002,000
Total	793,311				133,500		2,002,000		2,928,811

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	793,311				133,500		2,002,000		2,928,811
Local Match									
LSSRP Bond									
Local AC									
Total	793,311				133,500		2,002,000		2,928,811

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	543,311				133,500				676,811
Local Match									
LSSRP Bond									
Local AC									
Total	543,311				133,500				676,811

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3680	HBP	PE				-133,500	133,500					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3680	HBP	PE			-133,500	133,500						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2020 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		
3680	HBP	PE			133,500		-133,500					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:		

District: 10 County: Calaveras

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3680	HBP	PE					133,500				133,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2019 Rattan Singh: Per the request from Agency in LAPG Ex 6-D, dated 04-09-2019. 5/6/2019 Jesus Serrano: Funds will be requested when currently unexpended funds have been fully expended & invoiced, or when work for requested funds is justifiable for reimbursement.								Total:	133,500
3680	HBP	PE	186,311								186,311
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: PE fund revised per agency HBP survey.								Total:	186,311
3680	HBP	PE	357,000								357,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	357,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3680	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/02/2018.								Total:	
3680	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3680	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
3680	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3680 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3680 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3680 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3680 HBP R/W 250,000 250,000
Local Match
Fed. Reimb. Rate: 100.00%
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.
Total: 250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							2,002,000		2,002,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,002,000		2,002,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3680 HBP CON -2,002,000 2,002,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3680 HBP CON -2,002,000 2,002,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3680 HBP CON -2,002,000 2,002,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3680 HBP CON				2,002,000				-2,002,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	
3680 HBP CON	-2,002,000							2,002,000	
Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3680 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3680 HBP CON	2,002,000								2,002,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	2,002,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(062)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	543,712				226,000				769,712
R/W	250,000								250,000
CON							2,282,000		2,282,000
Total	793,712				226,000		2,282,000		3,301,712

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	793,712				226,000		2,282,000		3,301,712
Local Match									
LSSRP Bond									
Local AC									
Total	793,712				226,000		2,282,000		3,301,712

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	543,712				226,000				769,712
Local Match									
LSSRP Bond									
Local AC									
Total	543,712				226,000				769,712

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3681	HBP	PE				-226,000	226,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3681	HBP	PE			-226,000	226,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2020 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		
3681	HBP	PE			226,000		-226,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:		

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3681	HBP	PE					226,000				226,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2019 Rattan Singh: Per the request from Agency in revised LAPG Ex 6-D, dated 04-09-2019. 5/6/2019 Jesus Serrano: Funds will be requested when currently unexpended funds have been fully expended & invoiced, or when work for requested funds is justifiable for reimbursement.							Total:	226,000	
3681	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
3681	HBP	PE	136,712								136,712
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.								Total:	136,712
3681	HBP	PE	407,000								407,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	407,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3681	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018.								Total:	
3681	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3681	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	

District: 10 County: Calaveras

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3681 HBP R/W -250,000 250,000

Local Match

Fed. Reimb. Rate: 100.00% 3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. Total:

3681 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:

3681 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:

3681 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total:

3681 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total:

3681 HBP R/W 250,000 250,000

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. Total: 250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							2,282,000		2,282,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,282,000		2,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3681 HBP CON -2,282,000 2,282,000 **New!**

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3681 HBP CON					-2,282,000	2,282,000				New!
Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3681 HBP CON				-2,282,000	2,282,000					New!
Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3681 HBP CON				2,282,000				-2,282,000		New!
Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:		
3681 HBP CON	-2,282,000							2,282,000		
Local Match										
Fed. Reimb. Rate: 100.00%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3681 HBP CON										
Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3681 HBP CON	2,282,000								2,282,000	
Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	2,282,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(063)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	769,229								769,229
R/W	250,000								250,000
CON								2,016,000	2,016,000
Total	1,019,229							2,016,000	3,035,229

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,019,229							2,016,000	3,035,229
Local Match									
LSSRP Bond									
Local AC									
Total	1,019,229							2,016,000	3,035,229

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	769,229								769,229
Local Match									
LSSRP Bond									
Local AC									
Total	769,229								769,229

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3684	HBP	PE	409,229		-409,229						
	Local Match										

Fed. Reimb. Rate: 100.00%

5/7/2018 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018.

Total: _____

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3684	HBP	PE	-409,229		409,229						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/20/2018 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total: _____

Proj id	Funds Src	Phase
3684	HBP	PE
	Local Match	

Fed. Reimb. Rate: 100.00%

9/19/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

District: 10 County: Calaveras

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3684	HBP	PE	409,229								409,229
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.								Total:	409,229
3684	HBP	PE	360,000								360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	360,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3684	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018.								Total:	
3684	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3684	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
3684	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3684	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3684	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3684 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3684 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3684 HBP R/W 250,000 250,000
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.
Total: 250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3684	HBP	CON							-2,016,000	2,016,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3684	HBP	CON						-2,016,000	2,016,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3684	HBP	CON					-2,016,000	2,016,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3684	HBP	CON				-2,016,000	2,016,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3684	HBP	CON				2,016,000				-2,016,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:		
3684	HBP	CON	-2,016,000							2,016,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3684	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3684	HBP	CON	2,016,000								2,016,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,016,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(074)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000				36,800				646,800
R/W					250,000				250,000
CON								3,416,000	3,416,000
Total	610,000				286,800			3,416,000	4,312,800

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	610,000				286,800			3,416,000	4,312,800
Local Match									
LSSRP Bond									
Local AC									
Total	610,000				286,800			3,416,000	4,312,800

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	610,000				36,800				646,800
Local Match									
LSSRP Bond									
Local AC									
Total	610,000				36,800				646,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3859	HBP	PE				-36,800	36,800					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.								Total:		
3859	HBP	PE				36,800	-36,800					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
3859	HBP	PE			-36,800		36,800					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
3859	HBP	PE			36,800						36,800	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2019 Rattan Singh: PE funds revised per Agency request in 2019 HBP survey.								Total:	36,800	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3859	HBP	PE	510,000								510,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace.								Total:	510,000	
3859	HBP	PE	-510,000								-510,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace.								Total:	-510,000	
3859	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3859	HBP	PE	610,000								610,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.								Total:	610,000	

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3859	HBP	R/W				-250,000	250,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.								Total:		
3859	HBP	R/W				250,000	-250,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
3859	HBP	R/W			-250,000		250,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
3859	HBP	R/W	-250,000		250,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		

District: 10 County: Calaveras

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3859	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
3859	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3859	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3859	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3859	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3859	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.								Total:	250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,416,000	3,416,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,416,000	3,416,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3859	HBP	CON	-3,416,000							3,416,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3859	HBP	CON	3,416,000								3,416,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	3,416,000

9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace existing one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(064)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,045,219								1,045,219
R/W				270,513					270,513
CON								3,513,945	3,513,945
Total	1,045,219			270,513				3,513,945	4,829,677

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,045,219			270,513				3,513,945	4,829,677
Local Match									
LSSRP Bond									
Local AC									
Total	1,045,219			270,513				3,513,945	4,829,677

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,045,219								1,045,219
Local Match									
LSSRP Bond									
Local AC									
Total	1,045,219								1,045,219

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3708	HBP	PE	77,275								77,275
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new PE cost matches with the Ex 6-D submitted by agency on 07-20-2017 which is under review in DLA-HQ.								Total:	77,275
3708	HBP	PE	569,194								569,194
	Local Match										
Fed. Reimb. Rate: 100.00%		7/5/2017 Rattan Singh: Per revised Exhibit 6-D dated 05-09-2017 submitted by agency.								Total:	569,194
3708	HBP	PE	398,750								398,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	398,750

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				270,513					270,513
Local Match									
LSSRP Bond									
Local AC									
Total				270,513					270,513

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3708	HBP	R/W				270,513	-270,513				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
3708	HBP	R/W			-270,513		270,513				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3708	HBP	R/W			20,513						20,513
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new R/W funds matches with the R/W funds on Ex-6-D submitted on 07-20-2017 which is under review in DLA-HQ.								Total:	20,513
3708	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3708	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3708	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3708	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	250,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,513,945	3,513,945
Local Match									
LSSRP Bond									
Local AC									
Total								3,513,945	3,513,945

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3708	HBP	CON								-644,491	-644,491
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new CON cost matches with the CON cost in Ex. 6-D submitted on 07-20-2017, which is under review in DLA-HQ.								Total:	-644,491
3708	HBP	CON								1,925,436	1,925,436
	Local Match										
Fed. Reimb. Rate: 100.00%		7/5/2017 Rattan Singh: Per Exhibit 6-D dated 05-09-2017 submitted by agency.								Total:	1,925,436
3708	HBP	CON	-2,233,000							2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3708	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3708	HBP	CON	2,233,000								2,233,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	2,233,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

BRIDGE NO. 30C0084, SCHAAD ROAD OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace one-lane bridge with a wider one-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(067)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,200								671,200
R/W	250,000								250,000
CON			2,438,666						2,438,666
Total	921,200		2,438,666						3,359,866

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	921,200		2,438,666						3,359,866
Local Match									
LSSRP Bond									
Local AC									
Total	921,200		2,438,666						3,359,866

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	671,200								671,200
Local Match									
LSSRP Bond									
Local AC									
Total	671,200								671,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3686	HBP	PE	253,700								253,700
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	253,700
3686	HBP	PE	417,500								417,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	417,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3686	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.								Total:	
3686	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3686	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3686	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3686	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			2,438,666						2,438,666
Local Match									
LSSRP Bond									
Local AC									
Total			2,438,666						2,438,666

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3686	HBP	CON			2,438,666	-2,438,666					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/21/2020 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Phase being advanced with EPSP.								Total:	
3686	HBP	CON			-2,438,666	2,438,666					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3686	HBP	CON			2,438,666	-2,438,750					-84
	Local Match										
Fed. Reimb. Rate: 100.00%		12/31/2019 Jesus Serrano: CON funds revised per local agency's request for authorization submitted on 12/02/2019. Project is Ready to Advertise. EPSP requested for authorization of funds.								Total:	-84
3686	HBP	CON			-2,438,750	2,438,750					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3686	HBP	CON			2,438,750					-2,338,000	100,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey. CON funds are revised per Agency request in LAPG Ex 6-D dated 08-23-2019.								Total:	100,750
3686	HBP	CON					-2,338,000			2,338,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3686	HBP	CON				-2,338,000	2,338,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3686	HBP	CON				2,338,000				-2,338,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3686 HBP CON								328,300	328,300
Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Ex. 6-D required to review and approval.							Total:	328,300
3686 HBP CON								-328,300	-328,300
Local Match									
Fed. Reimb. Rate: 100.00%	5/11/2017 Linda Newton: Revised funding to match Ex. 6D dated 08-02-2016.							Total:	-328,300
3686 HBP CON	-2,338,000							2,338,000	
Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3686 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3686 HBP CON	2,338,000								2,338,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	2,338,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5930(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	69,142	163,000			190,000				422,142
R/W									
CON								816,000	816,000
Total	69,142	163,000			190,000			816,000	1,238,142

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	61,211	144,304			168,207			722,405	1,096,127
Local Match	7,931	18,696			21,793			93,595	142,015
LSSRP Bond									
Local AC									
Total	69,142	163,000			190,000			816,000	1,238,142

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	61,211	144,304			168,207				373,722
Local Match	7,931	18,696			21,793				48,420
LSSRP Bond									
Local AC									
Total	69,142	163,000			190,000				422,142

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3468	HBP	PE					168,207				168,207	New!
	Local Match						21,793				21,793	
Fed. Reimb. Rate: 88.53%		8/13/2020 Bobby Zezoff: Revised BPMP plan dated 7/28/20.								Total:	190,000	
3468	HBP	PE	-32,757								-32,757	New!
	Local Match		-4,244								-4,244	
Fed. Reimb. Rate: 88.53%		7/23/2020 Linda Newton: Adjusted Prior funding to match expenditures for 5930(079).								Total:	-37,001	
3468	HBP	PE		61,212							61,212	
	Local Match			7,931							7,931	
Fed. Reimb. Rate: 88.53%		3/15/2019 DLA-Admin: Revised PE per BPMP dated 11/21/2018								Total:	69,143	
3468	HBP	PE	-83,092	83,092								
	Local Match		-10,765	10,765								
Fed. Reimb. Rate: 88.53%		10/5/2018 Linda Newton: Correction to PE programming to match federal authorizations to date.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3468	HBP	PE	5,533								5,533
	Local Match		717								717
Fed. Reimb. Rate: 88.53%			3/17/2018 Linda Newton: Revise PE funding to match revised list dated 12-2017.							Total:	6,250
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Moave un-obligated PE to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE	-5,533								-5,533
	Local Match		-717								-717
Fed. Reimb. Rate: 88.53%			3/17/2015 Linda Newton: Revised funding to match revised BPMP list.							Total:	-6,250
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Need revised BPMP listing to match cost increase. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			12/13/2013 Jesus Serrano: Additional PE funds per 2013 HBP Survey, previous PE funds to remain in 12/13 FFY.							Total:	100,000
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2012 Jesus Serrano: PE funds moved out to 12/13 FFY per 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/14/2009 Eric Bost: New candidate projects.							Total:	100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								722,405	722,405
Local Match								93,595	93,595
LSSRP Bond									
Local AC									
Total								816,000	816,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3468	HBP	CON								132,795	132,795
	Local Match									17,205	17,205
Fed. Reimb. Rate: 88.53%		3/15/2019 DLA-Admin: Revised CON funding to match revised list dated 11/2018								Total:	150,000
3468	HBP	CON								207,824	207,824
	Local Match									26,926	26,926
Fed. Reimb. Rate: 88.53%		3/17/2018 Linda Newton: Revise CON funding to match revised list dated 12-2017.								Total:	234,750
3468	HBP	CON	-381,786							381,786	
	Local Match		-49,464							49,464	
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	
3468	HBP	CON	381,786								381,786
	Local Match		49,464								49,464
Fed. Reimb. Rate: 88.53%		3/17/2015 Linda Newton: Revised funding to match revised BPMP list.								Total:	431,250

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Department of Parks and Recreation

BRIDGE NO. 30P0001, BIG TREES PARKWAY OVER N FORK STANISLAUS RIVER, CALAV BIG TREES ST PK. Bridge Preventive Maintenance project.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							410,000		410,000
R/W									
CON								1,216,103	1,216,103
Total							410,000	1,216,103	1,626,103

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							362,973	1,076,616	1,439,589
Local Match							47,027	139,487	186,514
LSSRP Bond									
Local AC									
Total							410,000	1,216,103	1,626,103

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							362,973		362,973
Local Match							47,027		47,027
LSSRP Bond									
Local AC									
Total							410,000		410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4626	HBP	PE					-362,973		362,973		
	Local Match						-47,027		47,027		
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4626	HBP	PE					362,973				362,973
	Local Match						47,027				47,027
Fed. Reimb. Rate: 88.53%		3/11/2018 Linda Newton: New eligible project.								Total:	410,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,076,616	1,076,616
Local Match								139,487	139,487
LSSRP Bond									
Local AC									
Total								1,216,103	1,216,103

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4626	HBP	CON								1,076,616	1,076,616
	Local Match									139,487	139,487
										Total:	1,216,103

Fed. Reimb. Rate: 88.53%

3/11/2018 Linda Newton: New eligible project.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000				25,000				100,000
R/W	10,000								10,000
CON								742,000	742,000
Total	85,000				25,000			742,000	852,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	76,398				22,133			742,000	840,530
Local Match	8,603				2,868				11,470
LSSRP Bond									
Local AC									
Total	85,000				25,000			742,000	852,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	66,398				22,133				88,530
Local Match	8,603				2,868				11,470
LSSRP Bond									
Local AC									
Total	75,000				25,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3323	HBP	PE		-22,133			22,133				
	Local Match			-2,868			2,868				

Fed. Reimb. Rate: 88.53%

10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3323	HBP	PE	-22,133	22,133							
	Local Match		-2,868	2,868							

Fed. Reimb. Rate: 88.53%

10/23/2019 DLA-Admin: Fund line failed to deliver.
10/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.

Total:

Proj id	Funds Src	Phase
3323	HBP	PE
	Local Match	

Fed. Reimb. Rate: 88.53%

10/3/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

District: 03 County: Colusa

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3323	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/23/2016 Michael McCollum: Modify funds per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		2/26/2016 Michael McCollum: Adjust PE per Ex. 6-D received from the Agency.								Total:	25,000
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		10/12/2011 Michael McCollum: Revise PE per agency request.								Total:	25,000
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	50,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Michael McCollum: Modify funds per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

District: 03 County: Colusa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3323 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3323 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3323 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3323 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2011 Michael McCollum: Move funding to the year scheduled per the fall survey from the Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3323 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

3323 HBP R/W 10,000 10,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project
Total: 10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								742,000	742,000
Local Match									
LSSRP Bond									
Local AC									
Total								742,000	742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3323	HBP	CON								70,000	70,000

Local Match
Fed. Reimb. Rate: 100.00%
2/26/2016 Michael McCollum: Adjust Construction per Ex. 6-D received from the Agency.
Total: 70,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3323 HBP CON			-672,000					672,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3323 HBP CON		-672,000	672,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3323 HBP CON	-672,000	672,000							
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3323 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3323 HBP CON	672,000							-672,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.							Total:	
3323 HBP CON	-672,000							672,000	
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3323 HBP CON	672,000								672,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	672,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	100,000								100,000
R/W					10,000				10,000
CON								840,000	840,000
Total	100,000				10,000			840,000	950,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	88,530				10,000			840,000	938,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000				10,000			840,000	950,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate							Total:	50,000
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3338	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3338	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

District: 03 County: Colusa

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3338 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3338 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

3338 HBP R/W 10,000 10,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project
Total: 10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3338 HBP CON 178,000 178,000
Local Match
Fed. Reimb. Rate: 100.00%
7/15/2015 Michael McCollum: Adjust Construction per Agency request.
Total: 178,000

3338 HBP CON -662,000 662,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.
Total:

3338 HBP CON 662,000 662,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project
Total: 662,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	95,000								95,000
R/W					15,000				15,000
CON								1,036,000	1,036,000
Total	95,000				15,000			1,036,000	1,146,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	84,104				15,000			1,036,000	1,135,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000				15,000			1,036,000	1,146,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000								95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3324	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53%			5/21/2015 Michael McCollum: Amend programming to reflect original authorization of $45k for PE and the subsequent increase request to $100k in f/y 14/15.							Total:	-5,000
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate							Total:	55,000
3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	45,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3324	HBP	R/W			-15,000		15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2019 Survey.								Total:	
3324	HBP	R/W		-15,000		15,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

District: 03 County: Colusa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3324 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
6/14/2011 Michael McCollum: Funds program year changed per Agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3324 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

3324 HBP R/W 15,000 15,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project
Total: 15,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,036,000	1,036,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3324 HBP CON 216,000 216,000
Local Match
Fed. Reimb. Rate: 100.00%
7/9/2015 Michael McCollum: Amend Construction funds per Ex. 6-D submitted by agency.
Total: 216,000

3324 HBP CON -820,000 820,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.
Total:

3324 HBP CON 820,000 820,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project
Total: 820,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(044)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	975,000	350,000			375,000				1,700,000
R/W					220,000				220,000
CON								10,200,000	10,200,000
Total	975,000	350,000			595,000			10,200,000	12,120,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	975,000	350,000			595,000			10,200,000	12,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	975,000	350,000			595,000			10,200,000	12,120,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	975,000	350,000			375,000				1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	975,000	350,000			375,000				1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3571	HBP	PE				-375,000	375,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
3571	HBP	PE				375,000	-375,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2020 Rachel Barry: As requested in 2020 HBP Survey.								Total:		
3571	HBP	PE		-375,000			375,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/12/2019 Linda Newton: Revise PE funding to amount necessary to complete NEPA.								Total:		
3571	HBP	PE	-100,000	425,000	-325,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		2/27/2019 Rachel Barry: As requested by agency in Exhibit 6-D dated 2/27/19.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3571	HBP	PE		300,000	325,000				625,000
	Local Match								
Fed. Reimb. Rate: 100.00%	9/20/2018 Rachel Barry: As requested in the 2018 HBP Survey.							Total:	625,000
3571	HBP	PE	100,000						100,000
	Local Match								
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.							Total:	100,000
3571	HBP	PE	275,000						275,000
	Local Match								
Fed. Reimb. Rate: 100.00%	12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.							Total:	275,000
3571	HBP	PE	38,750						38,750
	Local Match								
Fed. Reimb. Rate: 100.00%	10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.							Total:	38,750
3571	HBP	PE	661,250						661,250
	Local Match								
Fed. Reimb. Rate: 100.00%	8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:	661,250

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					220,000				220,000
Local Match									
LSSRP Bond									
Local AC									
Total					220,000				220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3571	HBP	R/W				-220,000	220,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:		
3571	HBP	R/W				220,000	-220,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/21/2020 Rachel Barry: As requested in 2020 HBP Survey. County must obligate RW in 20/21 to make the 10 year PE rule.									Total:		
3571	HBP	R/W			-220,000		220,000					
	Local Match											
Fed. Reimb. Rate: 100.00%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3571 HBP R/W			120,000						120,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.							Total:	120,000
3571 HBP R/W		-100,000	100,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3571 HBP R/W		100,000	-100,000						
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: as requested in the 2017 HBP Survey.							Total:	
3571 HBP R/W		-100,000	100,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3571 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	9/14/2015 Katie Everett: Move ROW forward to FFY 16/17. Update per 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP R/W		50,000							50,000
Local Match									
Fed. Reimb. Rate: 100.00%	12/31/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D. Increasing R/W to $100k total.							Total:	50,000
3571 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

District: 01 County: Del Norte

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3571 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3571 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3571 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3571 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3571	HBP	R/W	50,000							50,000
	Local Match									
Fed. Reimb. Rate: 100.00%		8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								10,200,000	10,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,200,000	10,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3571	HBP	CON					-10,200,000			10,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON				-10,200,000	10,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3571	HBP	CON				10,200,000				-5,460,000	4,740,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.									Total:	4,740,000
3571	HBP	CON					-5,460,000			5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3571	HBP	CON				-5,460,000	5,460,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3571	HBP	CON			-5,460,000	5,460,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3571	HBP	CON		-5,460,000	5,460,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3571	HBP	CON		5,460,000						-5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.									Total:	
3571	HBP	CON			-5,460,000					5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3571	HBP	CON		-5,460,000	5,460,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3571	HBP	CON	-5,460,000	5,460,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3571	HBP	CON	5,460,000							-5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2015 Katie Everett: Move CON forward to FFY 18/19. Update per 2015 Survey.									Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3571 HBP CON								1,535,000	1,535,000
Local Match									
Fed. Reimb. Rate: 100.00%	12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.							Total:	1,535,000
3571 HBP CON	-3,925,000							3,925,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP CON	3,925,000							-3,925,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.							Total:	
3571 HBP CON	-3,925,000							3,925,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3571 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3571	HBP	CON	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D								Total:	5,000
3571	HBP	CON	648,250								648,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.								Total:	648,250
3571	HBP	CON	3,271,750								3,271,750
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.								Total:	3,271,750

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.
1/20/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BR-NBIL(510)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	575,000								575,000
R/W			90,000						90,000
CON								3,024,000	3,024,000
Total	575,000		90,000					3,024,000	3,689,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	575,000		90,000					3,024,000	3,689,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000		90,000					3,024,000	3,689,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3763	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Additional PE requested per fall survey. Will require review of 6-A/6-D prior to authorization.							Total:	275,000
3763	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Change amounts in PE to reflect the years in which they were authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3763	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	300,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			90,000						90,000
Local Match									
LSSRP Bond									
Local AC									
Total			90,000						90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3763	HBP	R/W			90,000		-90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
3763	HBP	R/W		-90,000			90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
3763	HBP	R/W		90,000	-90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3763	HBP	R/W	-90,000		90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2017 Harminder Basi: Not ready to ad within 6 months. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3763 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3763 HBP R/W 90,000 90,000
Local Match
Fed. Reimb. Rate: 100.00%
10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
9/27/2013 Michael McCollum: Add R/W phase funds per fall survey. Review 6-A/6-D before authorization.
Total: 90,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,024,000	3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,000	3,024,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3763	HBP	CON							-3,024,000	3,024,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3763	HBP	CON						-3,024,000	3,024,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3763	HBP	CON						3,024,000		-3,024,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:		
3763	HBP	CON					-3,024,000			3,024,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3763	HBP	CON					3,024,000			-3,024,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3763 HBP CON					-3,024,000			3,024,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3763 HBP CON				-3,024,000	3,024,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3763 HBP CON			-3,024,000	3,024,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3763 HBP CON			3,024,000					-3,024,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	
3763 HBP CON								1,212,000	1,212,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Additional Construction programmed per fall survey. Review 6-A/6-D before authorization.							Total:	1,212,000
3763 HBP CON								1,812,000	1,812,000
Local Match									
Fed. Reimb. Rate: 100.00%	1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,812,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.
1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(519)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W	90,000								90,000
CON							3,500,000		3,500,000
Total	690,000						3,500,000		4,190,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	690,000						3,500,000		4,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	690,000						3,500,000		4,190,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3782	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3782	HBP	PE	600,000								600,000
	Local Match										

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/20/2011 Michael McCollum: New project - Programing funds for all phases.

Total: 600,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3782	HBP	R/W	90,000		-90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP.								Total:	
3782	HBP	R/W	-90,000		90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	R/W	85,000								85,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase R/W funds and move to the current fiscal year per fall survey.								Total:	85,000
3782	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.								Total:	5,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3782	HBP	CON						-3,500,000	3,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3782	HBP	CON					-3,500,000	3,500,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3782	HBP	CON				-3,500,000	3,500,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3782	HBP	CON				3,500,000		-3,500,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2020 DLA-Admin: Reschedule CON funding from FFY 22/23 to 20/21 as requested in HBP Survey.								Total:		
3782	Local AC (HBP)	CON					-3,500,000	3,500,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2020 DLA-Admin: Removed AC as requested in 2020 HBP Survey.								Total:		
3782	Local AC (HBP)	CON					3,500,000	-3,500,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		3/31/2020 DLA-Admin: Added AC to CON for NEARLY Ready to Advertise project.								Total:		
3782	HBP	CON					-3,500,000	3,500,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3782	HBP	CON				-3,500,000	3,500,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3782 HBP CON				3,500,000				-3,500,000	
Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. Project Nearly ready to advertise.							Total:	
3782 HBP CON							-3,500,000	3,500,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3782 HBP CON						-3,500,000	3,500,000		
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3782 HBP CON					-3,500,000	3,500,000			
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3782 HBP CON					3,500,000			-3,500,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3782 HBP CON					-3,500,000			3,500,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3782 HBP CON				-3,500,000	3,500,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3782 HBP CON				3,500,000				-3,500,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3782 HBP CON					-3,500,000			3,500,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3782 HBP CON				-3,500,000	3,500,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3782	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON			3,500,000					-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.								Total:	
3782	HBP	CON								3,500,000	3,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.								Total:	3,500,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(057)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W					95,000				95,000
CON								1,740,000	1,740,000
Total	430,000				95,000			1,740,000	2,265,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	430,000				95,000			1,740,000	2,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				95,000			1,740,000	2,265,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4081	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4081	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.								Total:	125,000
4081	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4081 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2014 Michael McCollum: Move funds per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4081 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
8/8/2013 Harminder Basi: Per RFA submitted on 07/30/2013: 10/8/2013 Michael McCollum: Add remaining PE in this fiscal year per the fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

4081 HBP PE 305,000 305,000
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-052013.
Total: 305,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4081 HBP R/W -95,000 95,000
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.
Total:

4081 HBP R/W 95,000 -95,000
Local Match
Fed. Reimb. Rate: 100.00%
9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.
Total:

4081 HBP R/W -95,000 95,000
Local Match
Fed. Reimb. Rate: 100.00%
10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.
Total:

4081 HBP R/W -95,000 95,000
Local Match
Fed. Reimb. Rate: 100.00%
9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.
Total:

4081 HBP R/W -95,000 95,000
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.
Total:

District: 03 County: Glenn

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4081 HBP R/W -95,000 95,000
Local Match
Fed. Reimb. Rate: 100.00% 9/22/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey. Total:

4081 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:

4081 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total:

4081 HBP R/W 95,000 95,000
Local Match
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-052013. Total: 95,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,740,000	1,740,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,740,000	1,740,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4081 HBP CON -1,740,000 1,740,000
Local Match
Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total:

4081 HBP CON -1,740,000 1,740,000
Local Match
Fed. Reimb. Rate: 100.00% 9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey. Total:

4081 HBP CON 1,740,000 -1,740,000
Local Match
Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey. Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4081	HBP	CON	1,740,000								1,740,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).								Total:	1,740,000
		3/21/2013 Harminder Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	620,000								620,000
R/W	60,000								60,000
CON								4,964,000	4,964,000
Total	680,000							4,964,000	5,644,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	680,000							4,964,000	5,644,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000							4,964,000	5,644,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	620,000								620,000
Local Match									
LSSRP Bond									
Local AC									
Total	620,000								620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3748	HBP	PE	18,000								18,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2017 Linda Newton: This fund line is to correct an entry error for the PE funding to match the requested funding on the application.							Total:	18,000
3748	HBP	PE	-18,000								-18,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Revise funding in 13/14 to removed un-programming.							Total:	-18,000
3748	HBP	PE	-857,000								-857,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2014 Michael McCollum: Revise PE per Ex. 6-A from the County							Total:	-857,000

District: 03 County: Glenn

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3748	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3748	HBP	PE	1,477,000								1,477,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for PE.							Total:	1,477,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3748	HBP	R/W	60,000		-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP.							Total:	
3748	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3748	HBP	R/W	60,000								60,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,964,000	4,964,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,964,000	4,964,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3748	HBP	CON							-4,964,000	4,964,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3748	HBP	CON						-4,964,000	4,964,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3748	HBP	CON					-4,964,000	4,964,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3748	HBP	CON				-4,964,000	4,964,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3748	HBP	CON				4,964,000				-4,964,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:		
3748	HBP	CON							-4,964,000	4,964,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3748	HBP	CON						-4,964,000	4,964,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3748	HBP	CON					-4,964,000	4,964,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3748	HBP	CON					4,964,000			-4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3748	HBP	CON					-4,964,000			4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3748	HBP	CON				-4,964,000	4,964,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3748	HBP	CON			-4,964,000	4,964,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3748	HBP	CON		-4,964,000	4,964,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3748	HBP	CON		4,964,000						-4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3748	HBP	CON								-3,398,000	-3,398,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2014 Michael McCollum: Revise Con per Ex. 6-A from the County								Total:	-3,398,000
3748	HBP	CON								8,362,000	8,362,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for Construction.								Total:	8,362,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Fed Proj: BRLO-5911(047)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	550,000								550,000
R/W	60,000								60,000
CON								3,285,500	3,285,500
Total	610,000							3,285,500	3,895,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	610,000							3,285,500	3,895,500
Local Match									
LSSRP Bond									
Local AC									
Total	610,000							3,285,500	3,895,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3749	HBP	PE	-60,000								-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/19/2014 Michael McCollum: Amend 14/15 funding R/W funds that were mistakenly programmed under PE							Total:	-60,000
3749	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000
3749	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to match the year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3749	HBP	PE	550,000								550,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	550,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3749	HBP	R/W	60,000		-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP.							Total:	
3749	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3749	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3749	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3749	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/19/2014 Michael McCollum: Add R/W funds that were mistakenly programmed under PE.							Total:	60,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,285,500	3,285,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,285,500	3,285,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3749	HBP	CON							-3,285,500	3,285,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3749	HBP	CON						-3,285,500	3,285,500			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3749	HBP	CON					-3,285,500	3,285,500				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3749	HBP	CON				-3,285,500	3,285,500					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3749	HBP	CON				3,285,500				-3,285,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:		
3749	HBP	CON							-3,285,500	3,285,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3749	HBP	CON						-3,285,500	3,285,500			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3749	HBP	CON					-3,285,500	3,285,500				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3749	HBP	CON					3,285,500			-3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3749	HBP	CON					-3,285,500			3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON				-3,285,500	3,285,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON			-3,285,500	3,285,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON		-3,285,500	3,285,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON		3,285,500						-3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3749	HBP	CON								3,285,500	3,285,500
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for								Total:	3,285,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(049)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	452,000								452,000
R/W	60,000								60,000
CON								2,600,000	2,600,000
Total	512,000							2,600,000	3,112,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	512,000							2,600,000	3,112,000
Local Match									
LSSRP Bond									
Local AC									
Total	512,000							2,600,000	3,112,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	452,000								452,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000								452,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3750	HBP	PE	144,000								144,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add PE funds per fall survey.							Total:	144,000
3750	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE to reflect the fiscal year it was authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3750	HBP	PE	308,000								308,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	308,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3750	HBP	R/W	60,000		-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/13/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP.								Total:	
3750	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3750	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3750	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3750	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3750	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,600,000	2,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3750	HBP	CON							-2,600,000	2,600,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3750	HBP	CON						-2,600,000	2,600,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3750	HBP	CON					-2,600,000	2,600,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3750	HBP	CON					2,600,000	-2,600,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		3/31/2020 DLA-Admin: Added AC to CON for NEARLY Ready to Advertise project.								Total:		
3750	HBP	CON					-2,600,000	2,600,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3750	HBP	CON				-2,600,000	2,600,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3750	HBP	CON				2,600,000				-2,600,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:		
3750	HBP	CON							-2,600,000	2,600,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3750 HBP CON						-2,600,000	2,600,000		
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3750 HBP CON					-2,600,000	2,600,000			
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3750 HBP CON					2,600,000			-2,600,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3750 HBP CON					-2,600,000			2,600,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3750 HBP CON				-2,600,000	2,600,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3750 HBP CON			-2,600,000	2,600,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3750 HBP CON		-2,600,000	2,600,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3750 HBP CON		2,600,000						-2,600,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
3750 HBP CON								876,000	876,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase Construction funds per fall survey.							Total:	876,000
3750 HBP CON								1,724,000	1,724,000
Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,724,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(063)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W					137,000				137,000
CON								1,727,000	1,727,000
Total	430,000				137,000			1,727,000	2,294,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	430,000				137,000			1,727,000	2,294,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				137,000			1,727,000	2,294,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4230	HBP	PE	180,000								180,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Adjust PE funds per the fall survey.							Total:	180,000
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2015 Michael McCollum: Agency has only requested $150k and plans to request additional funds when needed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4230 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
2/3/2015 Michael McCollum: Move funds to this year using EPSP to authorize PE this year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4230 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4230 HBP PE 250,000 250,000
Local Match
Fed. Reimb. Rate: 100.00%
10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/7/2014 Michael McCollum: New project.
Total: 250,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					137,000				137,000
Local Match									
LSSRP Bond									
Local AC									
Total					137,000				137,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4230 HBP R/W -137,000 137,000
Local Match
Fed. Reimb. Rate: 100.00%
10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

4230 HBP R/W 30,000 30,000
Local Match
Fed. Reimb. Rate: 100.00%
1/5/2018 Harminder Basi: Correction to previous fund line.
Total: 30,000

4230 HBP R/W -30,000 107,000 77,000
Local Match
Fed. Reimb. Rate: 100.00%
10/19/2017 Harminder Basi: As requested by Agency in 6-A submitted on 04/19/2017.
Total: 77,000

4230 HBP R/W -30,000 30,000
Local Match
Fed. Reimb. Rate: 100.00%
9/22/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey.
Total:

4230 HBP R/W 30,000 30,000
Local Match
Fed. Reimb. Rate: 100.00%
10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/7/2014 Michael McCollum: New Project.
Total: 30,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,727,000	1,727,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,727,000	1,727,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4230	HBP	CON					-1,727,000			1,727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.								Total:	
4230	HBP	CON					1,727,000			-1,400,000	327,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey and 6-A submitted on 04/19/2017.								Total:	327,000
4230	HBP	CON								1,400,000	1,400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New Project.								Total:	1,400,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000								415,000
R/W					60,000				60,000
CON								1,635,000	1,635,000
Total	415,000				60,000			1,635,000	2,110,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	415,000				60,000			1,635,000	2,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				60,000			1,635,000	2,110,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4080	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4080	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move and adjust funds into the 16/17 fiscal year per the fall survey.								Total:	125,000
4080	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4080 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4080 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
8/20/2013 Harminder Basi: Per RFA submitted on 06/26/2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

4080 HBP PE 290,000 290,000
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/20/2013 Harminder Basi: Per 6A submitted on 02-25-13
Total: 290,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4080 HBP R/W -60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%
10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.
Total:

4080 HBP R/W -60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%
9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.
Total:

4080 HBP R/W -60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%
10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.
Total:

4080 HBP R/W 60,000 -60,000
Local Match
Fed. Reimb. Rate: 100.00%
9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 Survey.
Total:

4080 HBP R/W -60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.
Total:

District: 03 County: Glenn

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4080 HBP R/W -60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%
9/30/2016 Michael McCollum: Move funds to the 18/19 fiscal year per the fall survey.
Total:

4080 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4080 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4080 HBP R/W 60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%
10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Add R/W phase per fall survey.
Total: 60,000

4080 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
3/20/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months
Total:

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,635,000	1,635,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,635,000	1,635,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4080 HBP CON -1,635,000 1,635,000
Local Match
Fed. Reimb. Rate: 100.00%
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

4080 HBP CON -1,635,000 1,635,000
Local Match
Fed. Reimb. Rate: 100.00%
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4080	HBP	CON				1,635,000				-1,635,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency in September 2017 Survey.								Total:	
4080	HBP	CON								1,635,000	1,635,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A								Total:	1,635,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(058)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000								415,000
R/W					100,000				100,000
CON								2,194,000	2,194,000
Total	415,000				100,000			2,194,000	2,709,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	415,000				100,000			2,194,000	2,709,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				100,000			2,194,000	2,709,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4082	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4082	HBP	PE	190,000								190,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year and adjust per the fall survey.								Total:	190,000
4082	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4082 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4082 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Move remaining PE to this fiscal year per fall survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

4082 HBP PE 225,000 225,000
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 monthsg: Not ready to ad within 6 months
Total: 225,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4082 HBP R/W -100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

4082 HBP R/W -100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey.
Total:

4082 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4082 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4082	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,194,000	2,194,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,194,000	2,194,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4082	HBP	CON								927,000	927,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2018 Harminder Basi: As request by agency in 6-A dated 02/28/2018								Total:	927,000
4082	HBP	CON	-1,267,000							1,267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4082	HBP	CON	1,267,000								1,267,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Per 6A submitted on 02-05-2013: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	1,267,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,000								425,000
R/W					100,000				100,000
CON								903,000	903,000
Total	425,000				100,000			903,000	1,428,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	425,000				100,000			903,000	1,428,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000				100,000			903,000	1,428,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	425,000								425,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000								425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4083	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4083	HBP	PE	265,000								265,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Adjust funds per the fall survey.								Total:	265,000
4083	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4083 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4083 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Add remaining PE to this fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

4083 HBP PE 160,000 160,000
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months
Total: 160,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4083 HBP R/W -100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

4083 HBP R/W -100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
9/30/2016 Michael McCollum: Adjust funds per the fall survey.
Total:

4083 HBP R/W -100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey.
Total:

4083 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4083 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4083 HBP R/W 100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months
Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								903,000	903,000
Local Match									
LSSRP Bond									
Local AC									
Total								903,000	903,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4083 HBP CON -903,000 903,000
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).
Total:

4083 HBP CON 903,000 903,000
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months
Total: 903,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	446,000								446,000
R/W	60,000								60,000
CON								1,900,000	1,900,000
Total	506,000							1,900,000	2,406,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	506,000							1,900,000	2,406,000
Local Match									
LSSRP Bond									
Local AC									
Total	506,000							1,900,000	2,406,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	446,000								446,000
Local Match									
LSSRP Bond									
Local AC									
Total	446,000								446,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3751	HBP	PE	326,000								326,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add PE funds per fall survey.							Total:	326,000
3751	HBP	PE	120,000								120,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for PE.							Total:	120,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3751	HBP	R/W	60,000		-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP.								Total:	
3751	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3751	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,900,000	1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,900,000	1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3751	HBP	CON							-1,900,000	1,900,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3751	HBP	CON						-1,900,000	1,900,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3751	HBP	CON					-1,900,000	1,900,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3751	HBP	CON				-1,900,000	1,900,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3751	HBP	CON				1,900,000			-1,900,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested by agency.								Total:		
3751	HBP	CON						-1,900,000	1,900,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3751	HBP	CON					-1,900,000	1,900,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3751	HBP	CON					1,900,000			-1,900,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3751	HBP	CON					-1,900,000			1,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.								Total:	
3751	HBP	CON				-1,900,000	1,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON			-1,900,000	1,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON		-1,900,000	1,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON		1,900,000						-1,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3751	HBP	CON								1,104,400	1,104,400
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add Construction funds per fall survey.								Total:	1,104,400
3751	HBP	CON								795,600	795,600
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for Construction.								Total:	795,600

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	582,000		300,000						882,000
R/W			60,000						60,000
CON								6,100,000	6,100,000
Total	582,000		360,000					6,100,000	7,042,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	465,600			300,000				6,100,000	6,865,600
Local Match	116,400		60,000						176,400
LSSRP Bond									
Local AC			300,000	-300,000					
Total	582,000		360,000					6,100,000	7,042,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	465,600			240,000					705,600
Local Match	116,400		60,000						176,400
LSSRP Bond									
Local AC			240,000	-240,000					
Total	582,000		300,000						882,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1875	Local AC (HBP)	PE			240,000	-240,000						New!
	Local Match				60,000	-60,000						
Fed. Reimb. Rate: 80.00%		8/18/2020 Vlad Popko: Advance funding from FFY 21/22 to 19/20 using Local AC per agency request.								Total:		
1875	HBP	PE			-240,000	240,000						New!
	Local Match				-60,000	60,000						
Fed. Reimb. Rate: 80.00%		8/18/2020 Vlad Popko: Move funds from 19/20 to 21/22								Total:		
1875	HBP	PE			240,000		-240,000					
	Local Match				60,000		-60,000					
Fed. Reimb. Rate: 80.00%		3/19/2020 Vlad Popko: Per agency request. NEPA anticipated to cleared by May 2020								Total:		
1875	HBP	PE		-240,000			240,000					
	Local Match			-60,000			60,000					
Fed. Reimb. Rate: 80.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1875	HBP	PE		240,000							240,000
	Local Match			60,000							60,000
Fed. Reimb. Rate: 80.00%		10/23/2019 DLA-Admin: Fund line failed to deliver. 9/28/2018 Tou Vang: As requested per 6D submitted on 08/28/2018. Cost increase due environmental delay.								Total:	300,000
1875	HBP	PE	161,600								161,600
	Local Match		40,400								40,400
Fed. Reimb. Rate: 80.00%		7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge.								Total:	202,000
1875	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
Fed. Reimb. Rate: 80.00%		1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County.								Total:	180,000
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00%		10/20/2009 Michael McCollum: Additional PE per Agency 6-D								Total:	40,000
1875	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%		8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D								Total:	60,000
1875	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%										Total:	100,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				60,000					60,000
Local Match									
LSSRP Bond									
Local AC			60,000	-60,000					
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1875	Local AC (HBP)	R/W			60,000	-60,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/13/2020 Vlad Popko: Advance funding from FFY 21/22 to 19/20 using Local AC per agency request.								Total:		
1875	HBP	R/W			-60,000	60,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/13/2020 Vlad Popko: Move funds from 19/20 to 22/23								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1875 HBP R/W			60,000		-60,000				
Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2020 Vlad Popko: Per agency request to move into R/W as soon as NEPA is clear.							Total:	
1875 HBP R/W			-60,000		60,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
1875 HBP R/W	-60,000		60,000						
Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
1875 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1875 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1875 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1875 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1875 HBP R/W	60,000								60,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								6,100,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,100,000	6,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1875	HBP	CON				-5,439,000				6,100,000	661,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. As requested in September 2018 Survey.								Total:	661,000
1875	HBP	CON			-5,439,000	5,439,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1875	HBP	CON			5,439,000					-5,439,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.								Total:	
1875	HBP	CON	-700,000							5,439,000	4,739,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/11/2011 Michael McCollum: Construction increase per Ex 6-A request for change in scope to replacement of the bridge.								Total:	4,739,000
1875	HBP	CON	380,000								380,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D								Total:	380,000
1875	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Revise construction funds to match current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1875	HBP	CON	320,000								320,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	320,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000	200,000		600,000	250,000				1,950,000
R/W				25,000					25,000
CON								5,975,000	5,975,000
Total	900,000	200,000		625,000	250,000			5,975,000	7,950,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	796,770	177,060		553,313	221,325			5,289,668	7,038,135
Local Match	103,230	22,940		71,688	28,675			673,863	900,395
LSSRP Bond								11,470	11,470
Local AC									
Total	900,000	200,000		625,000	250,000			5,975,000	7,950,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	796,770	177,060		531,180	221,325				1,726,335
Local Match	103,230	22,940		68,820	28,675				223,665
LSSRP Bond									
Local AC									
Total	900,000	200,000		600,000	250,000				1,950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1917	HBP	PE				531,180	-88,530				442,650	New!
	Local Match					68,820	-11,470				57,350	
Fed. Reimb. Rate: 88.53%		9/18/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	500,000	
1917	HBP	PE			-309,855		309,855					
	Local Match				-40,145		40,145					
Fed. Reimb. Rate: 88.53%		10/12/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
1917	HBP	PE			309,855						309,855	
	Local Match				40,145						40,145	
Fed. Reimb. Rate: 88.53%		9/17/2019 Mark Mueller: As requested in September 2019 Survey.								Total:	350,000	
1917	HBP	PE	-177,060	177,060								
	Local Match		-22,940	22,940								
Fed. Reimb. Rate: 88.53%		9/24/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1917	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			10/12/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Mark Mueller: As requested in 2017 HBP Survey.							Total:	200,000
1917	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: adds HBP replacement funds							Total:	900,000
1917	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.							Total:	-600,000
1917	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.							Total:	600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1917	HBP	R/W				22,133	-22,133					New!
	Local Match					2,868	-2,868					
Fed. Reimb. Rate: 88.53%			10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. NEPA not yet clear, but PE time extension expires iin FFY 20/21.							Total:		
1917	HBP	R/W				-22,133	22,133					New!
	Local Match					-2,868	2,868					
Fed. Reimb. Rate: 88.53%			9/25/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.							Total:		
1917	HBP	R/W			-22,133	22,133						
	Local Match				-2,868	2,868						
Fed. Reimb. Rate: 88.53%			9/17/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.							Total:		
1917	HBP	R/W			22,133		-22,133					
	Local Match				2,868		-2,868					
Fed. Reimb. Rate: 88.53%			3/18/2019 Russell Hansen: County requesting 25K for RW in September 2020 with form 6-D.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1917	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
1917	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
1917	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53%		10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19.								Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18 per policy. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/10/2011 Jen Buck: RW funds moved from 2010/11 to 2012/13. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		7/22/2008 Shannon Mlcoch: ROW added to project								Total:	25,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,289,668	5,289,668
Local Match								673,863	673,863
LSSRP Bond								11,470	11,470
Local AC									
Total								5,975,000	5,975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1917	HBP	CON							-88,530	88,530		New!
	LSSRP Bond								-11,470	11,470		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1917	HBP	CON							-5,201,138	5,201,138		New!
	Local Match								-673,863	673,863		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1917	HBP	CON							88,530	-88,530		
	LSSRP Bond								11,470	-11,470		
Fed. Reimb. Rate: 88.53%		10/18/2019 DLA-Admin: Bond Funds approved. 10/18/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:		
1917	HBP	CON							5,201,138	-5,201,138		
	Local Match								673,863	-673,863		
Fed. Reimb. Rate: 88.53%		10/18/2019 DLA-Admin: Bond Funds approved. 10/18/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:		
1917	HBP	CON	-88,530							88,530		
	LSSRP Bond		-11,470							11,470		
Fed. Reimb. Rate: 88.53%		10/18/2019 DLA-Admin: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1917	HBP	CON	-5,201,138							5,201,138		
	Local Match		-673,863							673,863		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1917	HBP	CON	5,201,138								5,201,138	
	Local Match		673,863								673,863	
Fed. Reimb. Rate: 88.53%		7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace								Total:	5,875,000	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1917 HBP CON	-5,201,138								-5,201,138
Local Match	-673,863								-673,863
Fed. Reimb. Rate: 88.53%	7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace							Total:	-5,875,000
1917 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1917 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	5/17/2013 Jen Buck: Moving CON funds from 2014/15 to 2015/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1917 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/11/2013 Jen Buck: Moving CON funds from 2014/15 to 2016/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1917 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1917 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1917 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/21/2011 Reza Fereshtehnejad: Correcting the match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1917 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/21/2011 Reza Fereshtehnejad: wrong match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1917 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON	5,201,138							-5,201,138	
	Local Match		673,863							-673,863	
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	
1917	HBP	CON	88,530							-88,530	
	LSSRP Bond		11,470							-11,470	
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	
1917	HBP	CON	-5,311,800							88,530	-5,223,270
	LSSRP Bond		-688,200							11,470	-676,730
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: Bond Funds approved. 7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion								Total:	-5,900,000
1917	HBP	CON								5,201,138	5,201,138
	Local Match									673,863	673,863
Fed. Reimb. Rate: 88.53%		7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.								Total:	5,875,000
1917	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON	5,311,800								5,311,800
	LSSRP Bond		688,200								688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Humboldt County

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(113)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	483,000		72,000						555,000
R/W	100,000								100,000
CON	2,864,700								2,864,700
Total	3,447,700		72,000						3,519,700

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	3,447,700		72,000						3,519,700
Local Match									
LSSRP Bond									
Local AC									
Total	3,447,700		72,000						3,519,700

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	483,000		72,000						555,000
Local Match									
LSSRP Bond									
Local AC									
Total	483,000		72,000						555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3717	HBP	PE			72,000		-70,000				2,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		4/28/2020 Mark Mueller: Construction Authorized. PE funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:	2,000	
3717	HBP	PE		-70,000			70,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3717	HBP	PE		70,000							70,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Rachel Barry: As requested in 2018 September Survey.								Total:	70,000	
3717	HBP	PE	483,000								483,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	483,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3717	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3717	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3717	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,864,700								2,864,700
Local Match									
LSSRP Bond									
Local AC									
Total	2,864,700								2,864,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3717	HBP	CON					-75,000				-75,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		4/28/2020 Mark Mueller: Remove CON funding not needed for project.								Total:	-75,000	
3717	HBP	CON		-75,000			75,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3717 HBP CON		75,000							75,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Mark Mueller: As requested by agency in September 2018 Bridge Survey.							Total:	75,000
3717 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2017 Mark Mueller: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. RFA from 16/17 was not processed, ran out of apportionment. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3717 HBP CON	552,000								552,000
Local Match									
Fed. Reimb. Rate: 100.00%	2/28/2017 Mark Mueller: As requested by county							Total:	552,000
3717 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	8/2/2016 DLA-Admin: Funds moved to match E76 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3717 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3717 HBP CON	-44,300								-44,300
Local Match									
Fed. Reimb. Rate: 100.00%	2/11/2016 Mark Mueller: As requested by County for Construction Authorization.							Total:	-44,300
3717 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3717 HBP CON	600,000								600,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/14/2015 Katie Everett: CON funds advanced to FFY 15/16 at agency request.							Total:	600,000
3717 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3717	HBP	CON			
	Local Match				
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.			Total:	
3717	HBP	CON	1,757,000	-1,757,000	
	Local Match				
Fed. Reimb. Rate: 100.00%	10/1/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.			Total:	
3717	HBP	CON	-1,757,000	1,757,000	
	Local Match				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			Total:	
3717	HBP	CON			
	Local Match				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.			Total:	
3717	HBP	CON			
	Local Match				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.			Total:	
3717	HBP	CON			
	Local Match				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.			Total:	
3717	HBP	CON	1,757,000	-1,757,000	
	Local Match				
Fed. Reimb. Rate: 100.00%	10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.			Total:	
3717	HBP	CON	-1,757,000	1,757,000	
	Local Match				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).			Total:	
3717	HBP	CON			
	Local Match				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.			Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3717 HBP CON	1,757,000								1,757,000
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	1,757,000

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Humboldt County

BRIDGE NO. 04C0124, BROOKWOOD DRIVE OVER JACOBY CREEK, 0.1 MI S/O JACOBY CRK RD. Rehab existing one lane bridge (No added capacity). 5/18/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(126)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	290,000	62,389							352,389
R/W	21,000								21,000
CON	862,655	46,188							908,843
Total	1,173,655	108,577							1,282,232

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,173,655	108,577							1,282,232
Local Match									
LSSRP Bond									
Local AC									
Total	1,173,655	108,577							1,282,232

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	290,000	62,389							352,389
Local Match									
LSSRP Bond									
Local AC									
Total	290,000	62,389							352,389

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3946	HBP	PE		5,389							5,389
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2019 Rachel Barry: As requested in 6-D dated 3-21-19.								Total:	5,389
3946	HBP	PE		57,000							57,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rachel Barry: As requested in 2018 September Survey.								Total:	57,000
3946	HBP	PE	120,000								120,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2016 Jen Buck: Cost increase for PE due to required detour and increased NEPA studies.								Total:	120,000
3946	HBP	PE	170,000								170,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/9/2015 Linda Newton: Update fund line from replacement to rehabilitation.								Total:	170,000

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3946	HBP	PE	-170,000								-170,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/9/2015 Linda Newton: Update fund line from replacement to rehabilitation.								Total:	-170,000
3946	HBP	PE	170,000								170,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.								Total:	170,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	21,000								21,000
Local Match									
LSSRP Bond									
Local AC									
Total	21,000								21,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3946	HBP	R/W		-7,000							-7,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2019 Rachel Barry: As requested by County in Exhibit 6-D dated 3-21-2019.								Total:	-7,000
3946	HBP	R/W		7,000							7,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rachel Barry: As requested in 2018 September Survey.								Total:	7,000
3946	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2017 Mark Mueller: Does not increase RW but moves RW between 16/17 and 17/18 to reflect obligations requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3946	HBP	R/W	6,000								6,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Mark Mueller: As requested in 2017 HBP Survey.								Total:	6,000
3946	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/3/2017 Mark Mueller: As requested by County in 6-D dated 03/03/2017.								Total:	5,000
3946	HBP	R/W	10,000		-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/16/2017 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 16/17. As requested by agency.								Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3946 HBP R/W	-10,000		10,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3946 HBP R/W	5,000								5,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2016 Jen Buck: RW funds moved from FFY 17/18 to 16/17 per annual survey. Funds increased due to required detour.							Total:	5,000
3946 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3946 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: ROW moved to FFY 15/16 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3946 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3946 HBP R/W	5,000								5,000
Local Match									
Fed. Reimb. Rate: 100.00%	1/9/2015 Linda Newton: Update funding line from replacement to rehabilitation.							Total:	5,000
3946 HBP R/W	-5,000								-5,000
Local Match									
Fed. Reimb. Rate: 100.00%	1/9/2015 Linda Newton: Update funding line from replacement to rehabilitation.							Total:	-5,000
3946 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	3/13/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3946 HBP R/W	-5,000								-5,000
Local Match									
Fed. Reimb. Rate: 100.00%	3/10/2014 Jen Buck: Changes per agency application.							Total:	-5,000
3946 HBP R/W	10,000								10,000
Local Match									
Fed. Reimb. Rate: 100.00%	5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.							Total:	10,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	862,655	46,188							908,843
Local Match									
LSSRP Bond									
Local AC									
Total	862,655	46,188							908,843

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3946	HBP	CON		21,188							21,188
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2019 Rachel Barry: As requested by County in Exhibit 6-D dated 3-21-2019.								Total:	21,188
3946	HBP	CON		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rachel Barry: As requested in 2018 September Survey.								Total:	25,000
3946	HBP	CON	-2,345								-2,345
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2018 Mark Mueller: As Requested by County. Leaves $22,655 is for revegetation mitigation monitoring under 5904(165) as described in Ex 6-D dated 09/18/2017 and refined by county's estimate dated 07/05/2018.								Total:	-2,345
3946	HBP	CON	360,000								360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total:	360,000
3946	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/9/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3946	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3946	HBP	CON	29,000								29,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/3/2017 Mark Mueller: As requested by County in 6-D dated 03/03/2017. $23,000 is for riparian vegetation mitigation monitoring.								Total:	29,000
3946	HBP	CON	476,000							-476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		2/16/2017 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested by agency.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3946 HBP CON			-476,000					476,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3946 HBP CON		-476,000	476,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3946 HBP CON	-476,000	476,000							
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3946 HBP CON	476,000							-476,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2016 Jen Buck: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18.							Total:	
3946 HBP CON			-476,000					476,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3946 HBP CON		-476,000	476,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3946 HBP CON	-476,000	476,000							
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3946 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3946 HBP CON	476,000							-476,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON moved to FFY 16/17 per 2015 survey.							Total:	
3946 HBP CON	-476,000							476,000	
Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3946 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	3/17/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. NEPA not Clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3946 HBP CON	476,000							-306,000	170,000
Local Match									
Fed. Reimb. Rate: 100.00%	1/9/2015 Katie Everett: Advance construction to FY15/16 per agency request.							Total:	170,000
3946 HBP CON	-306,000							306,000	
Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3946 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3946 HBP CON	-36,000								-36,000
Local Match									
Fed. Reimb. Rate: 100.00%	3/13/2014 Eileen Crawford: Not ready to ad within 6 months. CON funds revised to match 6A submitted 2/7/2014.							Total:	-36,000
3946 HBP CON	342,000							-342,000	
Local Match									
Fed. Reimb. Rate: 100.00%	3/10/2014 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6A dated 2/24/2014. Cost decrease due to change in scope from replacement to rehabilitation.							Total:	
3946 HBP CON								-1,114,000	-1,114,000
Local Match									
Fed. Reimb. Rate: 100.00%	3/10/2014 Jen Buck: Changes per agency application.							Total:	-1,114,000
3946 HBP CON	-1,456,000							1,456,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3946 HBP CON	1,456,000								1,456,000
Local Match									
Fed. Reimb. Rate: 100.00%	5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.							Total:	1,456,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Humboldt County

BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5904(138)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000	2,215,000			3,135,000				5,700,000
R/W								727,000	727,000
CON								28,200,000	28,200,000
Total	350,000	2,215,000			3,135,000			28,927,000	34,627,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	350,000	2,215,000				3,135,000		28,927,000	34,627,000
Local Match									
LSSRP Bond									
Local AC					3,135,000	-3,135,000			
Total	350,000	2,215,000			3,135,000			28,927,000	34,627,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	350,000	2,215,000				3,135,000			5,700,000
Local Match									
LSSRP Bond									
Local AC					3,135,000	-3,135,000			
Total	350,000	2,215,000			3,135,000				5,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4196	Local AC (HBP)	PE					3,135,000	-3,135,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.								Total:	
4196	HBP	PE					-3,135,000	3,135,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.								Total:	
4196	HBP	PE					3,135,000			-3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 Linda Newton: NEPA not clear. Program additional PE into FFY 21/22.								Total:	
4196	HBP	PE					-3,135,000			3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/16/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4196	HBP	PE		-350,000							-350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2019 Rachel Barry: As requested in Ex 6-D dated 3-18-19.							Total:	-350,000
4196	HBP	PE				-3,135,000	3,135,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4196	HBP	PE				3,135,000				-1,885,000	1,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2019 Rachel Barry: Funds for PS&E revised as requested in 6-D dated 3/18/2019.							Total:	1,250,000
4196	HBP	PE		1,065,000						-1,065,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/29/2019 Rachel Barry: Funds needed for PA&ED moved to 18/19 per complete application dated 1/28/19.							Total:	
4196	HBP	PE			-1,500,000	-1,000,000	-450,000			2,950,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Funds moved to beyond pending complete application.							Total:	
4196	HBP	PE		1,500,000	1,500,000	1,000,000	450,000			-3,000,000	1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: as requested by county in September 2018 survey.							Total:	1,450,000
4196	HBP	PE	-1,000,000	-1,000,000	-1,000,000					3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: Move PE no obligated to beyond, complete application is necessary.							Total:	
4196	HBP	PE	1,000,000	1,000,000							2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 Mark Mueller: As requested in September 2017 Survey.							Total:	2,000,000
4196	HBP	PE	-1,000,000		1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4196	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4196	HBP	PE	1,350,000								1,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/13/2014 Eileen Crawford: New eligible project, minimal application.								Total:	1,350,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								727,000	727,000
Local Match									
LSSRP Bond									
Local AC									
Total								727,000	727,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4196	HBP	R/W					-727,000			727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4196	HBP	R/W					427,000				427,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2019 Rachel Barry: Revised as requested in Exhibit 6-D dated 3/18/19.								Total:	427,000
4196	HBP	R/W					100,000				100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	100,000
4196	HBP	R/W			-105,000		200,000				95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2017 Survey.								Total:	95,000
4196	HBP	R/W		-105,000	105,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4196	HBP	R/W		105,000						-105,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19.								Total:	
4196	HBP	R/W								105,000	105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Eileen Crawford: New eligible project, minimal application								Total:	105,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								28,200,000	28,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								28,200,000	28,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4196	HBP	CON								1,200,000	1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2019 Rachel Barry: Revised per Exhibit 6-D dated 3/18/19.								Total:	1,200,000
4196	HBP	CON								4,000,000	4,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	4,000,000
4196	HBP	CON								4,405,000	4,405,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 Mark Mueller: As requested in the September 2017 Survey.								Total:	4,405,000
4196	HBP	CON								18,595,000	18,595,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Eileen Crawford: New eligible project, minimal application								Total:	18,595,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Humboldt County

BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge.
6/26/2015: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5904(147)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	975,000				3,383,000				4,358,000
R/W								155,000	155,000
CON								21,559,000	21,559,000
Total	975,000				3,383,000			21,714,000	26,072,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	975,000				986,000	2,397,000		21,714,000	26,072,000
Local Match									
LSSRP Bond									
Local AC					2,397,000	-2,397,000			
Total	975,000				3,383,000			21,714,000	26,072,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	975,000				986,000	2,397,000			4,358,000
Local Match									
LSSRP Bond									
Local AC					2,397,000	-2,397,000			
Total	975,000				3,383,000				4,358,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4290	HBP	PE			-986,000		986,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA_Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
4290	Local AC (HBP)	PE					2,397,000	-2,397,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.								Total:	
4290	HBP	PE					-2,397,000	2,397,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.								Total:	
4290	HBP	PE		-986,000	986,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 Linda Newton: Fund line failed to deliver. 10/21/2019 DLA-Admin: NEPA not clear. PE funds 18/19 moved to 19/20.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4290	HBP	PE					2,397,000			-2,397,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 Eileen Crawford: NEPA not clear. PE Funds moved from Beyond to 21/22.							Total:	
4290	HBP	PE		986,000			-986,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2019 Rachel Barry: As requested in Exhibit 6D dated 3-18-19.							Total:	
4290	HBP	PE			-986,000		986,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4290	HBP	PE			986,000					-628,000	358,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/9/2019 Linda Newton: Revised PE funding to add up to NEPA clear in FFY 19/20 and final design in beyond to match Ex. 6-A dated 01/28/2019. 1/29/2019 Rachel Barry: Funding needed for PA&ED moved to 18/19 per complete application dated 1/28/19.							Total:	358,000
4290	HBP	PE		-775,000	-750,000	-750,000	-750,000			3,025,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Funding moved to beyond pending complete application.							Total:	
4290	HBP	PE		775,000	750,000	750,000	750,000			-2,025,000	1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	1,000,000
4290	HBP	PE	-750,000	-750,000	-525,000					2,025,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: PE funding moved to beyond. Complete application must be submitted.							Total:	
4290	HBP	PE	750,000	750,000							1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 Mark Mueller: As requested in the September 2017 Survey.							Total:	1,500,000
4290	HBP	PE	925,000		-925,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2017 Mark Mueller: funds requested to complete NEPA, as requested by agency.							Total:	
4290	HBP	PE	-1,450,000		1,450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Scope Not Clear.							Total:	

District: 01 County: Humboldt

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4290	HBP	PE	1,500,000								1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.								Total:	1,500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								155,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total								155,000	155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4290	HBP	R/W					-155,000			155,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4290	HBP	R/W					5,000				5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/9/2019 Linda Newton: Revise RW funding to match Ex. 6-A dated 01/28/2019.								Total:	5,000
4290	HBP	R/W					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	50,000
4290	HBP	R/W					100,000			-50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	50,000
4290	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								21,559,000	21,559,000
Local Match									
LSSRP Bond									
Local AC									
Total								21,559,000	21,559,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4290	HBP	CON								-1,041,000	-1,041,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/9/2019 Linda Newton: Revise construction funding to match Ex. 6-A dated 01/28/2019.								Total:	-1,041,000
4290	HBP	CON								8,600,000	8,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	8,600,000
4290	HBP	CON								7,140,000	7,140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 Mark Mueller: As requested in the September 2017 Survey.								Total:	7,140,000
4290	HBP	CON								6,860,000	6,860,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.								Total:	6,860,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(112)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	640,000	45,000			305,000				990,000
R/W	60,000	20,000							80,000
CON						2,471,000	46,000		2,517,000
Total	700,000	65,000			305,000	2,471,000	46,000		3,587,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	700,000	65,000			305,000	2,471,000	46,000		3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000	65,000			305,000	2,471,000	46,000		3,587,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	640,000	45,000			305,000				990,000
Local Match									
LSSRP Bond									
Local AC									
Total	640,000	45,000			305,000				990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3718	HBP	PE			-305,000		305,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2020 DLA Admin: PE failed to delivery in FFY 19/20. PE pushed out to 21/22. 9/18/2020 Mark Mueller: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:	
3718	HBP	PE			305,000						305,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Mark Mueller: As requested in September 2019 Survey.							Total:	305,000
3718	HBP	PE		-105,000							-105,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2019 Mark Mueller: As requested in 6-D dated 04/15/2019.							Total:	-105,000
3718	HBP	PE		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: As requested by county in September 2018 surevy.							Total:	150,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3718	HBP	PE	148,000								148,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2018 Mark Mueller: As requested by county in Ex 6-D dated 08/06/2018.								Total:	148,000
3718	HBP	PE	492,000								492,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	492,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	60,000	20,000							80,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000	20,000							80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3718	HBP	R/W		-20,000							-20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/26/2019 Mark Mueller: As requested in 6-D dated 04/15/2019.								Total:	-20,000
3718	HBP	R/W		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	40,000
3718	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2018 Mark Mueller: As requested by county in Ex 6-D dated 08/06/2018.								Total:	10,000
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/26/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3718 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/16/2015 Katie Everett: ROW moved to FFY15/16 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3718 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3718 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3718 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3718 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3718 HBP R/W 50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%
10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.
Total: 50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						2,471,000	46,000		2,517,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,471,000	46,000		2,517,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3718 HBP CON -2,471,000 2,471,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3718	HBP	CON				-2,471,000	2,471,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3718	Local AC (HBP)	CON				-2,471,000	2,471,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.								Total:		
3718	HBP	CON				2,471,000	-2,471,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.								Total:		
3718	HBP	CON				-2,471,000	2,471,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/19/2020 Mark Mueller: Federal programming to replace Local AC								Total:		
3718	Local AC (HBP)	CON				2,471,000	-2,471,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/19/2020 Mark Mueller: The County is requesting Local AC programming.								Total:		
3718	HBP	CON			-2,471,000	2,471,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2020 Mark Mueller: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		
3718	HBP	CON			2,471,000	-2,471,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		12/9/2019 Mark Mueller: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.								Total:		
3718	HBP	CON			-2,471,000	2,471,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3718	HBP	CON			2,471,000	-2,471,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2019 Mark Mueller: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.								Total:		
3718	HBP	CON					-46,000		46,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/26/2019 Linda Newton: As requested in exhibit 6-D dated 04/15/2019. $46k is for a mitigation monitoring child project moved to 23/24 as requested in September 2019 survey.								Total:		
3718	HBP	CON				2,471,000	46,000			-2,517,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/26/2019 Mark Mueller: As requested in exhibit 6-D dated 04/15/2019.$46k is for a mitigation monitoring child project.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3718 HBP CON					-2,517,000			2,517,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718 HBP CON				-2,517,000	2,517,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718 HBP CON			-2,471,000	2,471,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718 HBP CON		-2,471,000	2,425,000	46,000					
Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.							Total:	
3718 HBP CON		2,471,000	46,000					-1,550,000	967,000
Local Match									
Fed. Reimb. Rate: 100.00%	8/15/2018 Mark Mueller: As requested by county in Exhibit 6-D dated 08/06/2018. $46,000 in 19/20 is for mitigation monitoring under FPN BRLO-5904(167).							Total:	967,000
3718 HBP CON					-1,550,000			1,550,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718 HBP CON				-1,550,000	1,550,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718 HBP CON			-1,550,000	1,550,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718 HBP CON		-1,496,000	1,496,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718 HBP CON	-1,496,000	1,496,000	54,000						54,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. $54,000 is for Revegetation mitigation monitoring.							Total:	54,000

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3718	HBP	CON	1,496,000							-1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2016 Jen Buck: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18.								Total:	
3718	HBP	CON			-1,496,000					1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON		-1,496,000	1,496,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON	-1,496,000	1,496,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	CON	1,496,000							-1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON funds moved to 16/17 per 2015 survey.								Total:	
3718	HBP	CON	-1,496,000							1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	CON	1,496,000								1,496,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	1,496,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Humboldt County

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: BRLS-5904(127)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	550,000	11,490							561,490
R/W	60,000	13,501							73,501
CON	2,443,399	192,070							2,635,469
Total	3,053,399	217,061							3,270,460

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,703,174	192,164							2,895,338
Local Match	350,225	24,897							375,122
LSSRP Bond									
Local AC									
Total	3,053,399	217,061							3,270,460

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	486,915	10,172							497,087
Local Match	63,085	1,318							64,403
LSSRP Bond									
Local AC									
Total	550,000	11,490							561,490

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3947	HBP	PE		1,319							1,319
	Local Match			171							171
Fed. Reimb. Rate: 88.53%		3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019.								Total:	1,490
3947	HBP	PE		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%		9/25/2018 Rachel Barry: As requested in 2018 HBP Survey.								Total:	10,000
3947	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	PE	29,215								29,215
	Local Match		3,785								3,785
Fed. Reimb. Rate: 88.53%		8/16/2017 Mark Mueller: As requested by agency in Ex 6-D dated 07/20/217.								Total:	33,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3947	HBP	PE	138,992								138,992
	Local Match		18,008								18,008
Fed. Reimb. Rate: 88.53%		5/10/2016 Mark Mueller: As requested in Exhibit 6-D dated 04/11/2016.								Total:	157,000
3947	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%		2/2/2015: Katie Everett PE cost adjustment.								Total:	230,000
3947	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	130,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	53,118	11,952							65,070
Local Match	6,882	1,549							8,431
LSSRP Bond									
Local AC									
Total	60,000	13,501							73,501

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3947	HBP	R/W		-1,327							-1,327
	Local Match			-172							-172
Fed. Reimb. Rate: 88.53%		3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019.								Total:	-1,499
3947	HBP	R/W		13,280							13,280
	Local Match			1,721							1,721
Fed. Reimb. Rate: 88.53%		9/25/2018 Rachel Barry: As requested in the 2018 HBP Survey.								Total:	15,000
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		8/16/2017 Mark Mueller: As requested by agency in Ex 6-D dated 07/20/2017.								Total:	40,000
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/13/2015 Katie Everett: RW funds moved from FFY 17/18 to 14/15 per local agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

District: 01 County: Humboldt

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/17/2015 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,163,141	170,040							2,333,181
Local Match	280,258	22,030							302,288
LSSRP Bond									
Local AC									
Total	2,443,399	192,070							2,635,469

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3947	HBP	CON		161,187							161,187
	Local Match			20,883							20,883
Fed. Reimb. Rate: 88.53%		3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019. Added $1 to make the programmed amount match the obligated amount.								Total:	182,070
3947	HBP	CON		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%		9/25/2018 Rachel Barry: As requested in 2018 September Survey.								Total:	10,000
3947	HBP	CON	47,480		-47,806						-326
	Local Match		6,152		-6,194						-42
Fed. Reimb. Rate: 88.53%		8/9/2018 Mark Mueller: As requested by agency to obligate RVVM								Total:	-368
3947	HBP	CON	2,115,661	-2,116,752							-1,092
	Local Match		274,106	-274,248							-141
Fed. Reimb. Rate: 88.53%		11/1/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.								Total:	-1,233

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3947	HBP	CON	-2,116,752	2,116,752							
	Local Match		-274,248	274,248							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3947	HBP	CON		-47,806	47,806						
	Local Match			-6,194	6,194						
Fed. Reimb. Rate: 88.53%		10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Environmental mitigation funding moved to 19/20.								Total:	
3947	HBP	CON	-47,806	47,806							
	Local Match		-6,194	6,194							
Fed. Reimb. Rate: 88.53%		9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total:	
3947	HBP	CON	34,527								34,527
	Local Match		4,473								4,473
Fed. Reimb. Rate: 88.53%		8/16/2017 Mark Mueller: As requested by agency in exhibit 6-D dated 07/20/2017. $54,000 in 17/18 is for reveg monitoring.								Total:	39,000
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	CON	542,246								542,246
	Local Match		70,254								70,254
Fed. Reimb. Rate: 88.53%		3/8/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D dated 02/24/2017. Cost increase due to final estimate and adding $63,250 for riparian mitigation monitoring child project BRLO-5904(164).								Total:	612,500
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	CON	18,591								18,591
	Local Match		2,409								2,409
Fed. Reimb. Rate: 88.53%		5/10/2016 Mark Mueller: As requested in Ex 6-D dated 04/11/2016 by agency								Total:	21,000
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/4/2015 Katie Everett: CON funds moved to FFY 15/16. NEPA complete 6/29/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/17/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	CON	1,569,194							-1,090,690	478,505
	Local Match		203,306							-141,310	61,995
Fed. Reimb. Rate: 88.53%		2/2/2015: Katie Everett Funds moved to FFY 15/16, increase cost per updated 6-D from agency.								Total:	540,500
3947	HBP	CON	-1,090,690							1,090,690	
	Local Match		-141,310							141,310	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3947	HBP	CON	1,090,690								1,090,690
	Local Match		141,310								141,310
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	1,232,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Humboldt County

BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(140)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	401,405	20,453	241,754						663,612
R/W									
CON	138,400	838,979	188,070					675,035	1,840,484
Total	539,805	859,432	429,824					675,035	2,504,096

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	477,889	760,855	214,025		166,498			597,608	2,216,876
Local Match	61,916	98,577	49,301	-0				77,427	287,220
LSSRP Bond									
Local AC			166,498		-166,498				
Total	539,805	859,432	429,824					675,035	2,504,096

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	355,364	18,107	214,025						587,496
Local Match	46,041	2,346	27,729						76,116
LSSRP Bond									
Local AC									
Total	401,405	20,453	241,754						663,612

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4302	HBP	PE			214,025						214,025
	Local Match				27,729						27,729
Fed. Reimb. Rate: 88.53%		10/16/2019 DLA-Admin: Fundline adjustment per revised BPMP 5/6/19.								Total:	241,754
4302	HBP	PE		18,107							18,107
	Local Match			2,346							2,346
Fed. Reimb. Rate: 88.53%		5/23/2019 Mark Mueller: As Requested in county with 05/06/2019 BPMP submittal.								Total:	20,453
4302	HBP	PE	-125,071								-125,071
	Local Match		-16,204								-16,204
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.								Total:	-141,275
4302	HBP	PE	480,435								480,435
	Local Match		62,245								62,245
Fed. Reimb. Rate: 88.53%		10/5/2015 Linda Newton: New eligible project.								Total:	542,680

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	122,526	742,748			166,498			597,608	1,629,380
Local Match	15,874	96,231	21,572	-0				77,427	211,104
LSSRP Bond									
Local AC			166,498		-166,498				
Total	138,400	838,979	188,070					675,035	1,840,484

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4302	HBP	CON					166,498	-166,498				New!
	Local Match						21,572	-21,572				
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: CON conversion moved from FFY 22/23 to FFY 21/22.								Total:		
4302	Local AC (HBP)	CON					-166,498	166,498				New!
	Local Match						-21,572	21,572				
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: CON conversion moved from FFY 22/23 to FFY 21/22.								Total:		
4302	HBP	CON							-597,608	597,608		New!
	Local Match								-77,427	77,427		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
4302	HBP	CON						-597,608	597,608			New!
	Local Match							-77,427	77,427			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
4302	Local AC (HBP)	CON					166,498	-166,498				New!
	Local Match						21,572	-21,572				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown								Total:		
4302	HBP	CON					-764,107	764,107				New!
	Local Match						-98,998	98,998				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown								Total:		
4302	HBP	CON				-166,498	166,498					New!
	Local Match					-21,572	21,572					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
4302	Local AC (HBP)	CON				166,498	-166,498					New!
	Local Match					21,572	-21,572					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4302	Local AC (HBP)	CON			166,498	-166,498						New!
	Local Match				21,572	-21,572						
Fed. Reimb. Rate: 88.53%	5/28/2020 Eileen Crawford: AC Funding request from agency									Total:		
4302	HBP	CON				166,498	-166,498					New!
	Local Match					21,572	-21,572					
Fed. Reimb. Rate: 88.53%	5/6/2020 Mark Mueller: As requested by county.									Total:		
4302	HBP	CON				-764,107	764,107					
	Local Match					-98,998	98,998					
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4302	HBP	CON				151,249					151,249	
	Local Match					19,596					19,596	
Fed. Reimb. Rate: 88.53%	10/16/2019 DLA-Admin: Revised funding per BPMP update.									Total:	170,845	
4302	HBP	CON		21,619		-21,619						
	Local Match			2,801		-2,801						
Fed. Reimb. Rate: 88.53%	6/11/2019 Eileen Crawford: Funding must remain in year obligated.									Total:		
4302	HBP	CON		487,683		-487,683						
	Local Match			63,184		-63,184						
Fed. Reimb. Rate: 88.53%	3/29/2019 Rachel Barry: As requested by County to obligate funds for BPMP-5904(155).									Total:		
4302	HBP	CON		233,447		-233,447						
	Local Match			30,245		-30,245						
Fed. Reimb. Rate: 88.53%	3/29/2019 Rachel Barry: As requested by County to obligate funds for BPMP-5904(154).									Total:		
4302	HBP	CON			-1,355,606	1,355,606						
	Local Match				-175,633	175,633						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4302	HBP	CON		-742,748	742,748							
	Local Match			-96,231	96,231							
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4302	HBP	CON		487,683	-487,683							
	Local Match			63,184	-63,184							
Fed. Reimb. Rate: 88.53%	3/8/2019 Russell Hansen: Funds are requested by county to obligate funds for BPMP-5904(155).									Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4302	HBP	CON		233,447	-233,447						
	Local Match			30,245	-30,245						
Fed. Reimb. Rate: 88.53%		3/5/2019 Russell Hansen: Funds are requested by county to obligate funds for BPMP-5904(154).								Total:	
4302	HBP	CON		21,619	-21,619						
	Local Match			2,801	-2,801						
Fed. Reimb. Rate: 88.53%		12/6/2018 Mark Mueller: As requested by county for CON Authorization for BPMP-5904(157).								Total:	
4302	HBP	CON		-1,355,606	1,355,606						
	Local Match			-175,633	175,633						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4302	HBP	CON	-1,355,606	1,355,606							
	Local Match		-175,633	175,633							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/17/2016 Jen Buck: Advancing $138,400 from 2017/18 to 2016/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4302	HBP	CON	76,668								76,668
	Local Match		9,933								9,933
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.								Total:	86,601
4302	HBP	CON	1,401,464								1,401,464
	Local Match		181,574								181,574
Fed. Reimb. Rate: 88.53%		10/12/2015 Linda Newton: New eligible project.								Total:	1,583,038

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Fed Proj: BRLO-5948(074)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000	185,000							785,000
R/W		44,700							44,700
CON								2,450,000	2,450,000
Total	600,000	229,700						2,450,000	3,279,700

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	600,000	229,700						2,450,000	3,279,700
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	229,700						2,450,000	3,279,700

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	600,000	185,000							785,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	185,000							785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	HBP	PE	-95,000	185,000							90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2018 Forest Becket: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	90,000
3612	HBP	PE	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Forest Becket: 2017 Survey additional PE funds requested due to environmental scope changes. Exhibit 6-D to follow prior to obligation request.								Total:	95,000
3612	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.								Total:	525,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.								Total:	75,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		44,700							44,700
Local Match									
LSSRP Bond									
Local AC									
Total		44,700							44,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	HBP	R/W		-205,300							-205,300
	Local Match										
Fed. Reimb. Rate: 100.00%		4/3/2019 Eileen Crawford: Fund line adjusted to match RFA.								Total:	-205,300
3612	HBP	R/W		250,000			-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2019 Forest Becket: EPSP requested for RW. NEPA clear shortly.								Total:	
3612	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3612	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3612	HBP	R/W		250,000	-200,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Forest Becket: 2017 Survey, FED likely Spring 2018, on track for RW obligation 18/19. Exhibit 6-D to follow.								Total:	50,000
3612	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3612	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	HBP	R/W	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.								Total:	150,000
3612	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3612	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.								Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,450,000	2,450,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,450,000	2,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3612	HBP	CON							-2,450,000	2,450,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3612	HBP	CON						-2,450,000	2,450,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3612	HBP	CON					-2,450,000	2,450,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3612	Local AC (HBP)	CON			-2,450,000			2,450,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/2/2020 Forest Becket: Remove AC per 2020 annual survey.								Total:		
3612	HBP	CON					2,450,000	-2,450,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/2/2020 Forest Becket: Per annual bridge survey submitted by County, project will be ready to advertise summer of 2021.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	Local AC (HBP)	CON			2,450,000			-2,450,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/21/2019 Linda Newton: Local Agency requests AC be added to FFY 19/20 advance CON.								Total:	
3612	HBP	CON					-2,450,000	2,450,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON				-2,450,000	2,450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON			-2,450,000	2,450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON			2,450,000					-2,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
3612	HBP	CON					-2,450,000			2,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON				-2,450,000	2,450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON			-2,450,000	2,450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON			2,450,000					-3,360,000	-910,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Forest Becket: 2017 Survey, revised CON estimate and delivery schedule. Design alternatives scaled down to realistic original alignment. Exhibit 6-D to follow.								Total:	-910,000
3612	HBP	CON		-3,360,000						3,360,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3612	HBP	CON	3,360,000							-3,360,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2014 Eileen Crawford: per 2014 Survey								Total:	
3612	HBP	CON								1,360,000	1,360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.								Total:	1,360,000
3612	HBP	CON	-2,000,000							2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3612	HBP	CON	2,000,000							-175,000	1,825,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and added funding. As requested in September 2012 Survey.								Total:	1,825,000
3612	HBP	CON	-175,000							175,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3612	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3612	HBP	CON	175,000								175,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.								Total:	175,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(076)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	560,000	188,000							748,000
R/W		173,000							173,000
CON								3,250,000	3,250,000
Total	560,000	361,000						3,250,000	4,171,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	560,000	361,000						3,250,000	4,171,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000	361,000						3,250,000	4,171,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	560,000	188,000							748,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000	188,000							748,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3614	HBP	PE	-95,000	188,000							93,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2018 Forest Becket: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	93,000
3614	HBP	PE	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Forest Becket: 2017 Survey, additional PE funds requested due to LADWP changes to the aqueduct requiring changes to alignment, design/span, and RW. Exhibit 6-D to follow prior to obligation.								Total:	95,000
3614	HBP	PE	-62,750								-62,750
	Local Match										
Fed. Reimb. Rate: 100.00%		7/23/2014 Linda Newton: FFY 13/14 funding modified to match RFA.								Total:	-62,750

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3614	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Revise funding as requested in September 2012 survey.								Total:	525,000
3614	HBP	PE	97,750								97,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	97,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		173,000							173,000
Local Match									
LSSRP Bond									
Local AC									
Total		173,000							173,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3614	HBP	R/W		-127,000							-127,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/3/2019 Eileen Crawford: Fundline adjusted to match RFA.								Total:	-127,000
3614	HBP	R/W		300,000			-300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2019 Forest Becket: EPSP requested for RW funds, NEPA clear.								Total:	
3614	HBP	R/W			-300,000		300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3614	HBP	R/W		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3614	HBP	R/W		300,000	-200,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Forest Becket: 2017 Survey, moving RW to 18/19 since FED anticipated Spring 2018. Also added $100,000 to account for now known environmental mitigation costs. Exhibit 6-D to follow.								Total:	100,000
3614	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3614 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3614 HBP R/W 150,000 150,000
Local Match
Fed. Reimb. Rate: 100.00%
9/12/2014 Eileen Crawford: per 2014 Survey
Total: 150,000

3614 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3614 HBP R/W 50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/21/2012 Linda Newton: Revised funding as requested in September 2012 survey.
Total: 50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,250,000	3,250,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,250,000	3,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3614	HBP	CON							-3,250,000	3,250,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3614	HBP	CON						-3,250,000	3,250,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3614	HBP	CON					-3,250,000	3,250,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3614	HBP	CON				-3,250,000	3,250,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3614	HBP	CON				3,250,000		-3,250,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/2/2020 Forest Becket: Financial adjustment reflects information provided in the annual bridge survey. Agency still nearly ready to advertise, with RW Cert. items still pending, but anticipated complete 4/21/2021.								Total:		
3614	HBP	CON					-3,250,000	3,250,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3614	HBP	CON				-3,250,000	3,250,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3614	HBP	CON			-3,250,000	3,250,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3614	HBP	CON			3,250,000					-3,250,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:		
3614	HBP	CON					-3,250,000			3,250,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3614	HBP	CON				-3,250,000	3,250,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3614	HBP	CON			-3,250,000	3,250,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3614	HBP	CON			3,250,000					-2,940,000	310,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2017 Forest Becket: 2017 Survey, Increase in CON due to span increase necessitated by new aqueduct patrol road recently constructed. Moving CON funds to line up with anticipated delivery schedule. Exhibit 6-D to follow.								Total:	310,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3614 HBP	CON	-2,940,000			2,940,000	
Local Match						
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				Total:	
3614 HBP	CON	2,940,000			-2,000,000	940,000
Local Match						
Fed. Reimb. Rate: 100.00%	9/12/2014 Eileen Crawford: per 2014 Survey. Revised 6A required prior to funding.				Total:	940,000
3614 HBP	CON	-2,000,000			2,000,000	
Local Match						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).				Total:	
3614 HBP	CON	2,000,000			-488,750	1,511,250
Local Match						
Fed. Reimb. Rate: 100.00%	9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.				Total:	1,511,250
3614 HBP	CON	-488,750			488,750	
Local Match						
Fed. Reimb. Rate: 100.00%	9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).				Total:	
3614 HBP	CON					
Local Match						
Fed. Reimb. Rate: 100.00%	9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.				Total:	
3614 HBP	CON	488,750				488,750
Local Match						
Fed. Reimb. Rate: 100.00%	9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.				Total:	488,750

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Inyo County

BRIDGE NO. PM00122, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Inyo. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5948(093)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	52,500				101,000				153,500
R/W									
CON		196,800						263,983	460,783
Total	52,500	196,800			101,000			263,983	614,283

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	46,478	174,227			89,415			233,704	543,825
Local Match	6,022	22,573			11,585			30,279	70,458
LSSRP Bond									
Local AC									
Total	52,500	196,800			101,000			263,983	614,283

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	46,478				89,415				135,894
Local Match	6,022				11,585				17,606
LSSRP Bond									
Local AC									
Total	52,500				101,000				153,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4266	HBP	PE			-89,415		89,415				
	Local Match				-11,585		11,585				

Fed. Reimb. Rate: 88.53% — 10/17/2019 Linda Newton: PE funds moved from FFY 19/20 to 21/22. — Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4266	HBP	PE		-89,415		89,415					
	Local Match			-11,585		11,585					

Fed. Reimb. Rate: 88.53% — 5/30/2018 Linda Newton: Move funding not requested in RFA to FFY 19/20. — Total:

Proj id	Funds Src	Phase
4266	HBP	PE
	Local Match	

Fed. Reimb. Rate: 88.53% — 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. — Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4266	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4266	HBP	PE	135,894								135,894
	Local Match		17,606								17,606
Fed. Reimb. Rate: 88.53%		1/30/2015 Linda Newton: New eligible Preventive Maintenance project.								Total:	153,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		174,227						233,704	407,931
Local Match		22,573						30,279	52,852
LSSRP Bond									
Local AC									
Total		196,800						263,983	460,783

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4266	HBP	CON		174,227		-174,227					
	Local Match			22,573		-22,573					
Fed. Reimb. Rate: 88.53%		4/10/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Phase being advanced with EPSP.								Total:	
4266	HBP	CON			-174,227	174,227					
	Local Match				-22,573	22,573					
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4266	HBP	CON		-174,227	174,227						
	Local Match			-22,573	22,573						
Fed. Reimb. Rate: 88.53%		3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4266	HBP	CON		174,227						-174,227	
	Local Match			22,573						-22,573	
Fed. Reimb. Rate: 88.53%		2/14/2019 Forest Becket: Ready to advertise. Requesting movement of $196,800 from beyond to 18/19 for CON. RFA submitted, NEPA clear, and RW Certified.								Total:	
4266	HBP	CON	-407,931							407,931	
	Local Match		-52,852							52,852	
Fed. Reimb. Rate: 88.53%		3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. PE not yet authorized.								Total:	
4266	HBP	CON	407,931								407,931
	Local Match		52,852								52,852
Fed. Reimb. Rate: 88.53%		1/30/2015 Linda Newton: New eligible Preventive Maintenance project.								Total:	460,783

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	480,000	105,000							585,000
R/W	160,000				90,000				250,000
CON								1,760,000	1,760,000
Total	640,000	105,000			90,000			1,760,000	2,595,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	640,000	105,000			90,000			1,760,000	2,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	640,000	105,000			90,000			1,760,000	2,595,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	480,000	105,000							585,000
Local Match									
LSSRP Bond									
Local AC									
Total	480,000	105,000							585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3895	HBP	PE		105,000							105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	105,000
3895	HBP	PE	65,000								65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in the 217 HBP Survey.								Total:	65,000
3895	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2012 Linda Newton: Local agency wants to advance project from 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3895	HBP	PE	415,000								415,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	415,000	

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	160,000				90,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000				90,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3895	HBP	R/W				-90,000	90,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3895	HBP	R/W			-90,000	90,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		
3895	HBP	R/W		-90,000	90,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Fund line failed to deliver. 3/5/2019 Mark Mueller: County will not be obligating $90k for utility relocation until after April 2019. Will use EPSP if needed in 18/19.								Total:		
3895	HBP	R/W	-90,000	90,000								
	Local Match											
Fed. Reimb. Rate: 100.00%		7/6/2018 Mark Mueller: As requested by County.								Total:		
3895	HBP	R/W	250,000		-50,000						200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	200,000	
3895	HBP	R/W	-50,000		50,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:		
3895	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3895 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3895 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3895 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3895 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3895 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3895 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3895 HBP R/W 50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%
1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
1/17/2012 Linda Newton: New eligible project.
Total: 50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,760,000	1,760,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,760,000	1,760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3895	HBP	CON							-1,760,000	1,760,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3895	HBP	CON						-1,760,000	1,760,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3895	HBP	CON					-1,760,000	1,760,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3895	HBP	CON				-1,760,000	1,760,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3895	HBP	CON				1,760,000				-1,760,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:		
3895	HBP	CON							-1,760,000	1,760,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3895	HBP	CON						-1,760,000	1,760,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3895	HBP	CON					-1,760,000	1,760,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3895 HBP CON				-1,760,000	1,760,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895 HBP CON				1,760,000				-1,760,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3895 HBP CON					-1,760,000			1,760,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895 HBP CON				-1,760,000	1,760,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895 HBP CON			-1,760,000	1,760,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895 HBP CON			1,760,000					-1,760,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3895 HBP CON					-1,760,000			1,760,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895 HBP CON				-1,760,000	1,760,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895 HBP CON			-1,760,000	1,760,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895 HBP CON		-1,760,000	1,760,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3895	HBP	CON		1,760,000						-1,497,000	263,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	263,000
3895	HBP	CON			-1,497,000					1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON		-1,497,000	1,497,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON	-1,497,000	1,497,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON	1,497,000							-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3895	HBP	CON			-1,497,000					1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON		-1,497,000	1,497,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON	-1,497,000	1,497,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON	1,497,000							-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.								Total:	
3895	HBP	CON	-1,497,000							1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3895	HBP	CON	1,497,000							-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3895	HBP	CON	-1,497,000							1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON	1,497,000							-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3895	HBP	CON	-1,497,000							1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP	CON	1,497,000							-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3895	HBP	CON	-1,497,000							1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3895	HBP	CON	1,497,000								1,497,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	1,497,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(076)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	661,000	65,000							726,000
R/W	160,000								160,000
CON							1,700,000		1,700,000
Total	821,000	65,000					1,700,000		2,586,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	821,000	65,000					1,700,000		2,586,000
Local Match									
LSSRP Bond									
Local AC									
Total	821,000	65,000					1,700,000		2,586,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	661,000	65,000							726,000
Local Match									
LSSRP Bond									
Local AC									
Total	661,000	65,000							726,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3824	HBP	PE		65,000							65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: As requested in September 2018 survey.								Total:	65,000
3824	HBP	PE	246,000								246,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total:	246,000
3824	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project								Total:	415,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3824	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As Requested in the 2017 HBP Survey.								Total:	10,000
3824	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: ROW funds moved to 15/16 per 2015 survey.								Total:	100,000
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							1,700,000		1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,700,000		1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3824	HBP	CON						-1,700,000	1,700,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3824	HBP	CON					-1,700,000	1,700,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3824	HBP	CON				-1,700,000	1,700,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3824	HBP	CON				1,700,000			-1,700,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.									Total:	
3824	HBP	CON						-1,700,000	1,700,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3824	HBP	CON					-1,700,000	1,700,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3824	HBP	CON				-1,700,000	1,700,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3824	HBP	CON			-1,700,000	1,700,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3824	HBP	CON		-1,700,000	1,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON		1,700,000			-1,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.								Total:	
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON			-1,700,000	1,700,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON		-1,700,000	1,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON		415,000							415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total:	415,000
3824	HBP	CON	-1,285,000	1,285,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON	1,285,000	-1,285,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.								Total:	
3824	HBP	CON	-1,285,000	1,285,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON	1,285,000							-1,285,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON Funds moved to 17/18 per 2015 survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3824 HBP CON	-1,285,000							1,285,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3824 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3824 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3824 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3824 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3824 HBP CON	1,285,000							-1,285,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	
3824 HBP CON								1,285,000	1,285,000
Local Match									
Fed. Reimb. Rate: 100.00%	6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.							Total:	1,285,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(077)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000	95,000							510,000
R/W		95,000							95,000
CON			2,530,000						2,530,000
Total	415,000	190,000	2,530,000						3,135,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	415,000	190,000	2,530,000						3,135,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000	190,000	2,530,000						3,135,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	415,000	95,000							510,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000	95,000							510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3825	HBP	PE	-70,000	95,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	25,000
3825	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/15/2018 DLA-Admin: Fund line failed to deliver. 9/22/2017 Mark Mueller: As requested in September 2017 Survey.								Total:	70,000
3825	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.								Total:	415,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		95,000							95,000
Local Match									
LSSRP Bond									
Local AC									
Total		95,000							95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3825	HBP	R/W			-40,000						-40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2020 Mark Mueller: As requested by county in 6-D dated 02/12/2020.								Total:	-40,000
3825	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		1/15/2019 Linda Newton: Modified funding to match request for authorization for RW.								Total:	
3825	HBP	R/W		135,000	-135,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3825	HBP	R/W	-135,000		135,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3825	HBP	R/W	135,000	-10,000							125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 17/18 and increased as requested in September 2017 Survey.								Total:	125,000
3825	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.								Total:	
3825	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3825 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3825 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/16/2015 Katie Everett: ROW funds moved to 16/17 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3825 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3825 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3825 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3825 HBP R/W 10,000 10,000
Local Match
Fed. Reimb. Rate: 100.00%
6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/21/2011 Linda Newton: New eligible project.
Total: 10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			2,530,000						2,530,000
Local Match									
LSSRP Bond									
Local AC									
Total			2,530,000						2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3825	HBP	CON			2,530,000					-2,250,000	280,000

Local Match
Fed. Reimb. Rate: 100.00%
9/19/2019 Mark Mueller: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.
Total: 280,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3825 HBP CON					-2,250,000			2,250,000	
Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825 HBP CON				-2,250,000	2,250,000				
Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825 HBP CON			-2,250,000	2,250,000					
Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825 HBP CON		-2,250,000	2,250,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825 HBP CON		2,250,000			-2,250,000				
Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.							Total:	
3825 HBP CON				-2,250,000	2,250,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825 HBP CON			-2,250,000	2,250,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/15/2018 DLA-Admin: Fund line has not failed to deliver. 10/15/2018 DLA-Admin: Fund line failed to deliver. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825 HBP CON		-2,250,000	2,250,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825 HBP CON		978,000							978,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2017 Mark Mueller: CON/CE increased as requested in September 2017 survey.							Total:	978,000
3825 HBP CON	-1,272,000	1,272,000							
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3825 HBP CON	1,272,000	-1,272,000							
Local Match									
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.							Total:	
3825 HBP CON	-1,272,000	1,272,000							
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825 HBP CON	1,272,000							-1,272,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON funds moved to 17/18 per 2015 survey							Total:	
3825 HBP CON	-1,272,000							1,272,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3825 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3825 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3825 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3825 HBP CON	1,272,000							-1,272,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3825 HBP CON								1,272,000	1,272,000
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	1,272,000

6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/21/2011 Linda Newton: New eligible project.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.(Scope not yet clear)

Fed Proj: BRLO-5914(088)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	412,500				115,000				527,500
R/W					120,000				120,000
CON								4,970,000	4,970,000
Total	412,500				235,000			4,970,000	5,617,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	412,500				235,000			4,970,000	5,617,500
Local Match									
LSSRP Bond									
Local AC									
Total	412,500				235,000			4,970,000	5,617,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	412,500				115,000				527,500
Local Match									
LSSRP Bond									
Local AC									
Total	412,500				115,000				527,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4119	HBP	PE				-115,000	115,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4119	HBP	PE		-147,500		115,000					-32,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: As requested in the September 2019 Survey.								Total:	-32,500
4119	HBP	PE	-147,500	147,500							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
4119	HBP	PE	147,500								147,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	147,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4119	HBP	PE	412,500								412,500
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.								Total:	412,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4119	HBP	R/W				-120,000	120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4119	HBP	R/W				120,000	-120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
4119	HBP	R/W			-120,000		120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4119	HBP	R/W		-120,000	120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4119	HBP	R/W		120,000	-100,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.								Total:	20,000
4119	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4119	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

District: 01 County: Lake

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4119	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,970,000	4,970,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,970,000	4,970,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4119	HBP	CON							-4,970,000	4,970,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4119	HBP	CON						-4,970,000	4,970,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4119	HBP	CON						4,970,000		-4,970,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
4119	HBP	CON							-4,970,000	4,970,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4119	HBP	CON						-4,970,000	4,970,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4119	HBP	CON					-4,970,000	4,970,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4119	HBP	CON					4,970,000			-4,970,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4119 HBP CON					-4,970,000			4,970,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119 HBP CON				-4,970,000	4,970,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119 HBP CON				4,970,000				-4,970,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4119 HBP CON					-4,970,000			4,970,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119 HBP CON				-4,970,000	4,970,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119 HBP CON			-4,970,000	4,970,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119 HBP CON			4,970,000					-2,958,500	2,011,500
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	2,011,500
4119 HBP CON								500,000	500,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	500,000
4119 HBP CON			-2,458,500					2,458,500	
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119 HBP CON			2,458,500					-2,458,500	
Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON funds moved to 19/20 per 2015 survey							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4119 HBP CON								2,458,500	2,458,500
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	2,458,500

8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/16/2013 Linda Newton: New eligible project.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added.
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(075)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000				100,000				515,000
R/W					120,000				120,000
CON								1,861,000	1,861,000
Total	415,000				220,000			1,861,000	2,496,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	415,000				220,000			1,861,000	2,496,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				220,000			1,861,000	2,496,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	415,000				100,000				515,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				100,000				515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4362	HBP	PE				-100,000	100,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
4362	HBP	PE			-100,000	100,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		
4362	HBP	PE	-100,000		100,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2020 DLA-Admin: Fund line failed to deliver. 9/20/2018 Rachel Barry: As requested in 2018 HBP survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4362	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/15/2018 DLA-Admin: Fund line failed to deliver. 9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.								Total:	100,000
4362	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project								Total:	415,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4362	HBP	R/W				-120,000	120,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
4362	HBP	R/W				120,000	-120,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
4362	HBP	R/W			-120,000		120,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
4362	HBP	R/W			110,000						110,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: As requested in September 2018 survey.								Total:	110,000	
4362	HBP	R/W		-10,000	10,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4362	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
4362	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4362	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,861,000	1,861,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,000	1,861,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4362	HBP	CON							-1,861,000	1,861,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4362	HBP	CON						-1,861,000	1,861,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4362	HBP	CON					-1,861,000	1,861,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4362	HBP	CON					1,861,000			-1,861,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4362 HBP CON							-1,861,000	1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	

10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4362 HBP CON						-1,861,000	1,861,000		
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	

10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4362 HBP CON					-1,861,000	1,861,000			
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	

10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4362 HBP CON					1,861,000			-1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	

9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.

4362 HBP CON					-1,861,000			1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	

10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4362 HBP CON				-1,861,000	1,861,000				
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	

10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4362 HBP CON				1,861,000				-1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	

9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.

4362 HBP CON					-1,861,000			1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4362 HBP CON				-1,861,000	1,861,000				
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4362 HBP CON			-1,861,000	1,861,000					
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4362	HBP	CON			1,861,000					-1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4362	HBP	CON								1,861,000	1,861,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	1,861,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	560,000								560,000
R/W				90,000					90,000
CON								4,350,000	4,350,000
Total	560,000			90,000				4,350,000	5,000,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	560,000			90,000				4,350,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000			90,000				4,350,000	5,000,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	560,000								560,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000								560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4173	HBP	PE	35,000								35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 survey.								Total:	35,000
4173	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project								Total:	525,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				90,000					90,000
Local Match									
LSSRP Bond									
Local AC									
Total				90,000					90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4173	HBP	R/W				90,000	-90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
4173	HBP	R/W				-90,000	90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4173	HBP	R/W				90,000	-90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
4173	HBP	R/W		-90,000			90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4173	HBP	R/W		90,000	-90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
4173	HBP	R/W		-45,000	45,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4173	HBP	R/W	-45,000		45,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4173	HBP	R/W	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. As requested in September 2017 Survey.								Total:	45,000

New!

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4173	HBP	R/W	-45,000	45,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.								Total:	
4173	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	R/W	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project								Total:	45,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,350,000	4,350,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,350,000	4,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4173	HBP	CON							-4,350,000	4,350,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4173	HBP	CON						-4,350,000	4,350,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4173	HBP	CON					-4,350,000	4,350,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4173	HBP	CON				-4,350,000	4,350,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4173	HBP	CON				4,350,000			-4,350,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:		
4173	HBP	CON						-4,350,000	4,350,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4173	HBP	CON					-4,350,000	4,350,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4173	HBP	CON				-4,350,000	4,350,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4173	HBP	CON			-4,350,000	4,350,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4173	HBP	CON			4,350,000		-3,910,400					439,600
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.								Total:		439,600
4173	HBP	CON				-3,910,400	3,910,400					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4173	HBP	CON			-3,910,400	3,910,400						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4173	HBP	CON		-3,910,400	3,910,400							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4173	HBP	CON	-3,910,400	3,910,400								
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4173	HBP	CON			
	Local Match				
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.		Total:		
4173	HBP	CON	3,910,400		3,910,400
	Local Match				
Fed. Reimb. Rate: 100.00%	11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project		Total:		3,910,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(095)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	505,000								505,000
R/W				50,000					50,000
CON								2,220,000	2,220,000
Total	505,000			50,000				2,220,000	2,775,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	505,000			50,000				2,220,000	2,775,000
Local Match									
LSSRP Bond									
Local AC									
Total	505,000			50,000				2,220,000	2,775,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	505,000								505,000
Local Match									
LSSRP Bond									
Local AC									
Total	505,000								505,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4176	HBP	PE	268,000								268,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	268,000
4176	HBP	PE	237,000								237,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project								Total:	237,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4176	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
4176	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4176	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
4176	HBP	R/W		-50,000			50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4176	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
4176	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4176	HBP	R/W	50,000		-32,000						18,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18 and increased. As requested in September 2017 Survey.								Total:	18,000
4176	HBP	R/W	-32,000		32,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4176 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4176 HBP R/W 32,000 32,000
Local Match
Fed. Reimb. Rate: 100.00%
11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/5/2013 Eileen Crawford: New Project
Total: 32,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,220,000	2,220,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,220,000	2,220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4176	HBP	CON							-2,220,000	2,220,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4176	HBP	CON						-2,220,000	2,220,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4176	HBP	CON					-2,220,000	2,220,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4176	HBP	CON				-2,220,000	2,220,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4176	HBP	CON				2,220,000				-2,220,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4176 HBP CON							-2,220,000	2,220,000	
Local Match									
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176 HBP CON						-2,220,000	2,220,000		
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176 HBP CON					-2,220,000	2,220,000			
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176 HBP CON					2,220,000			-2,220,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4176 HBP CON					-2,220,000			2,220,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176 HBP CON				-2,220,000	2,220,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176 HBP CON			-2,220,000	2,220,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176 HBP CON			2,220,000					-1,970,000	250,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	250,000
4176 HBP CON					-1,970,000			1,970,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176 HBP CON				-1,970,000	1,970,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4176	HBP	CON			-1,970,000	1,970,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		-1,970,000	1,970,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		1,970,000						-1,324,400	645,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19 and increased. As requested in September 2017 Survey.								Total:	645,600
4176	HBP	CON			-1,324,400					1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		-1,324,400	1,324,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		1,324,400						-1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
4176	HBP	CON	-1,324,400							1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4176	HBP	CON	1,324,400								1,324,400
	Local Match										
Fed. Reimb. Rate: 100.00%		11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project								Total:	1,324,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							572,000		572,000
R/W								35,000	35,000
CON								2,681,000	2,681,000
Total							572,000	2,716,000	3,288,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							572,000	2,716,000	3,288,000
Local Match									
LSSRP Bond									
Local AC									
Total							572,000	2,716,000	3,288,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							572,000		572,000
Local Match									
LSSRP Bond									
Local AC									
Total							572,000		572,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4499	HBP	PE				-572,000			572,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4499	HBP	PE			-572,000	572,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.								Total:	
4499	HBP	PE		572,000		-572,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2018 Rachel Barry: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total:	

New!

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4499	HBP	PE			-572,000	572,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.								Total:	
4499	HBP	PE	-572,000		572,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project must be prioritized.								Total:	
4499	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.								Total:	150,000
4499	HBP	PE	422,000		-422,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/13/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.								Total:	
4499	HBP	PE			422,000						422,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.								Total:	422,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								35,000	35,000
Local Match									
LSSRP Bond									
Local AC									
Total								35,000	35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4499	HBP	R/W							-35,000	35,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4499	HBP	R/W					-35,000		35,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.								Total:		
4499	HBP	R/W					35,000	-35,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 21/22. As requested in September 2020 Survey.								Total:		

District: 01 County: Lake

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4499	HBP	R/W						35,000		-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4499	HBP	R/W				-35,000				35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4499	HBP	R/W				35,000				-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2018 Rachel Barry: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4499	HBP	R/W		-35,000						35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to Beyond. Project must be prioritized.								Total:	
4499	HBP	R/W		35,000						-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4499	HBP	R/W			-35,000					35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4499	HBP	R/W			35,000						35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.								Total:	35,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,681,000	2,681,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,681,000	2,681,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4499	HBP	CON						-2,681,000		2,681,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4499 HBP CON						2,681,000		-2,681,000		New!
Local Match										
Fed. Reimb. Rate: 100.00%	9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:		
4499 HBP CON							-2,681,000	2,681,000		
Local Match										
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4499 HBP CON							2,681,000	-2,681,000		
Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:		
4499 HBP CON				-2,681,000				2,681,000		
Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project must be prioritized.							Total:		
4499 HBP CON				2,681,000				-2,681,000		
Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:		
4499 HBP CON								2,681,000	2,681,000	
Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.							Total:	2,681,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Replace existing 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/12/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(069)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	312,000		18,278						330,278
R/W	100,000		16,223						116,223
CON	1,650,000	222,000							1,872,000
Total	2,062,000	222,000	34,501						2,318,501

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,062,000	222,000	34,501						2,318,501
Local Match									
LSSRP Bond									
Local AC									
Total	2,062,000	222,000	34,501						2,318,501

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	312,000		18,278						330,278
Local Match									
LSSRP Bond									
Local AC									
Total	312,000		18,278						330,278

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3586	HBP	PE			18,278						18,278	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		5/11/2020 Eileen Crawford: Additional PE per 6D (04/20/2020)								Total:	18,278	
3586	HBP	PE	42,000								42,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	42,000	
3586	HBP	PE	60,000								60,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		2/10/2016 Mark Mueller: As requested by County in Exhibit 6-A dated 02/09/2016.								Total:	60,000	

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3586 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3586 HBP PE 55,000 55,000
Local Match
Fed. Reimb. Rate: 100.00%
9/25/2014 Mark Mueller: As requested in the September 2014 Survey.
Total: 55,000

3586 HBP PE 155,000 155,000
Local Match
Fed. Reimb. Rate: 100.00%
8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2010 Linda Newton: New eligible project.
Total: 155,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	100,000		16,223						116,223
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		16,223						116,223

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3586 HBP R/W 16,223 16,223 New!
Local Match
Fed. Reimb. Rate: 100.00%
5/11/2020 Eileen Crawford: Additional RW per 6D (04/20/2020)
Total: 16,223

3586 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
11/29/2017 Mark Mueller: Ready to Advertise. RW funds moved from FFY 16/17 to 17/18. As requested by agency. Modified the RW to adjust for authorizations to date. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3586 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3586 HBP R/W 70,000 70,000
Local Match
Fed. Reimb. Rate: 100.00%
9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey
Total: 70,000

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3586 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3586 HBP R/W 10,000 10,000
Local Match
Fed. Reimb. Rate: 100.00%
9/25/2014 Mark Mueller: As requested in the September 2014 Survey.
Total: 10,000

3586 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3586 HBP R/W 20,000 20,000
Local Match
Fed. Reimb. Rate: 100.00%
9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits).
9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.
Total: 20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,650,000	222,000							1,872,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000	222,000							1,872,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3586 HBP CON 222,000 222,000
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2018 Rachel Barry: As requested in 2018 September survey.
Total: 222,000

3586 HBP CON 1,650,000 -980,000 670,000
Local Match
Fed. Reimb. Rate: 100.00%
9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18 and increased. As requested in September 2017 Survey.
Total: 670,000

3586 HBP CON 980,000 -980,000
Local Match
Fed. Reimb. Rate: 100.00%
3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3586 HBP CON -980,000 980,000
Local Match
Fed. Reimb. Rate: 100.00%
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3586	HBP	CON		-980,000	980,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON		370,000							370,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2016 Linda Newton: CON funding revised to matched Ex. 6A dated 2/9/2016.								Total:	370,000
3586	HBP	CON	-610,000	610,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3586	HBP	CON	610,000							-610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 16/17 per 2015 survey								Total:	
3586	HBP	CON	-610,000							610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3586	HBP	CON	286,600								286,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:	286,600
3586	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3586 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3586 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3586 HBP CON 323,400 -323,400
Local Match
Fed. Reimb. Rate: 100.00%
9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.
Total:

3586 HBP CON -323,400 323,400
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).
Total:

3586 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3586 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3586 HBP CON 323,400 323,400
Local Match
Fed. Reimb. Rate: 100.00%
8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2010 Linda Newton: New eligible project.
Total: 323,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(089)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	324,519				90,481				415,000
R/W				20,000					20,000
CON								2,150,000	2,150,000
Total	324,519			20,000	90,481			2,150,000	2,585,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	324,519			20,000	90,481			2,150,000	2,585,000
Local Match									
LSSRP Bond									
Local AC									
Total	324,519			20,000	90,481			2,150,000	2,585,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	324,519				90,481				415,000
Local Match									
LSSRP Bond									
Local AC									
Total	324,519				90,481				415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4116	HBP	PE				-90,481	90,481					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
4116	HBP	PE			-90,481	90,481						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		
4116	HBP	PE		-90,481	90,481							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Fund line failed to deliver. 3/9/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4116	HBP	PE	-81	81								
	Local Match											
Fed. Reimb. Rate: 100.00%		2/7/2019 Mark Mueller: Programming adjustment to previously authorized and current request in Ex. 6-A dated 02/06/2019.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4116	HBP	PE	-90,400	90,400							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2018 Rachel Barry: As requested by County in 2018 September survey.							Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2018 Eileen Crawford: Fund line failed to deliver. 12/1/2017 Mark Mueller: As requested by County in Exhibit 6-D dated 12/04/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	PE	-202,000								-202,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/7/2017 DLA-Admin: Revise funding to correct error in programming. Total funds to match 6A dated 2/24/17.							Total:	-202,000
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2017 DLA-Admin: Funding corrected so prior authorization is correct. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	PE	196,000								196,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2017 DLA-Admin:							Total:	196,000
4116	HBP	PE	196,000								196,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2017 Mark Mueller: As requested by agency in 6-A dated 02/24/2017.							Total:	196,000
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4116 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
7/10/2014 Linda Newton: Request for PE authorization was for $120,000. Remaining PE pushed out to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4116 HBP PE 225,000 225,000
Local Match
Fed. Reimb. Rate: 100.00%
8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/7/2013 Linda Newton: New eligible project.
Total: 225,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4116 HBP R/W -20,000 20,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.
Total:

4116 HBP R/W 20,000 -20,000
Local Match
Fed. Reimb. Rate: 100.00%
9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.
Total:

4116 HBP R/W -20,000 20,000
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.
Total:

4116 HBP R/W 20,000 -20,000
Local Match
Fed. Reimb. Rate: 100.00%
9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.
Total:

4116 HBP R/W -20,000 20,000
Local Match
Fed. Reimb. Rate: 100.00%
10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.
Total:

4116 HBP R/W 20,000 -20,000
Local Match
Fed. Reimb. Rate: 100.00%
9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.
Total:

District: 01 County: Lake

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4116	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4116	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4116	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,150,000	2,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,150,000	2,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4116	HBP	CON							-2,150,000	2,150,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4116	HBP	CON						-2,150,000	2,150,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4116	HBP	CON					-2,150,000	2,150,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4116	HBP	CON				-2,150,000	2,150,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4116 HBP CON				2,150,000				-2,150,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	
4116 HBP CON							-2,150,000	2,150,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116 HBP CON						-2,150,000	2,150,000		
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116 HBP CON					-2,150,000	2,150,000			
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116 HBP CON				-2,150,000	2,150,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116 HBP CON				2,150,000				-2,150,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4116 HBP CON					-2,150,000			2,150,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116 HBP CON				-2,150,000	2,150,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116 HBP CON				2,150,000				-2,150,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4116 HBP CON					-2,150,000			2,150,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4116 HBP CON				-2,150,000	2,150,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116 HBP CON			-2,150,000	2,150,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116 HBP CON		-2,150,000	2,150,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116 HBP CON		2,150,000						-1,883,000	267,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	267,000
4116 HBP CON								942,200	942,200
Local Match									
Fed. Reimb. Rate: 100.00%	3/14/2017 Mark Mueller: As requested by agency in 6-A dated 02/24/2017.							Total:	942,200
4116 HBP CON			-940,800					940,800	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116 HBP CON		-940,800	940,800						
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116 HBP CON		940,800						-940,800	
Local Match									
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
4116 HBP CON			-940,800					940,800	
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116 HBP CON		-940,800	940,800						
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4116	HBP	CON		940,800						-940,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
4116	HBP	CON								940,800	940,800
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.								Total:	940,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(090)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	525,000								525,000
R/W					60,000				60,000
CON								1,500,000	1,500,000
Total	525,000				60,000			1,500,000	2,085,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	525,000				60,000			1,500,000	2,085,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000				60,000			1,500,000	2,085,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	525,000								525,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000								525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4115	HBP	PE	160,000								160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/22/2017 Mark Mueller: To correct Prior fund amount.							Total:	160,000
4115	HBP	PE	42,000								42,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: As requested in September 2017 survey. $200k moved from 16/17 to reflect RFA not processed, $42K additional requested by agency in survey.							Total:	42,000
4115	HBP	PE	98,000								98,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2017 Mark Mueller: As requested by agency in 6-D dated 04/21/2017. See Edocs							Total:	98,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4115 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/8/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4115 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4115 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4115 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
7/10/2014 Linda Newton: Request for authorization is for only $120,000. Move $105,000 of PE to FFY 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4115 HBP PE 225,000 225,000
Local Match
Fed. Reimb. Rate: 100.00%
7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
7/31/2013 Linda Newton: New eligible project.
Total: 225,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4115 HBP R/W -60,000 60,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.
Total:

4115 HBP R/W 60,000 -60,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4115 HBP R/W				-60,000	60,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4115 HBP R/W				60,000	-60,000				
Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	
4115 HBP R/W		-60,000			60,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4115 HBP R/W		60,000	-60,000						
Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	
4115 HBP R/W		-60,000	60,000						
Local Match									
Fed. Reimb. Rate: 100.00%	3/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4115 HBP R/W		60,000	-10,000						50,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19 and increased. As requested in September 2017 Survey.							Total:	50,000
4115 HBP R/W	-10,000		10,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4115 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4115 HBP R/W	10,000								10,000
Local Match									
Fed. Reimb. Rate: 100.00%	7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.							Total:	10,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4115	HBP	CON							-1,500,000	1,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4115	HBP	CON						-1,500,000	1,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4115	HBP	CON					-1,500,000	1,500,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4115	HBP	CON					1,500,000			-1,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
4115	HBP	CON							-1,500,000	1,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4115	HBP	CON						-1,500,000	1,500,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4115	HBP	CON					-1,500,000	1,500,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4115	HBP	CON					1,500,000			-1,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4115 HBP CON					-1,500,000			1,500,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115 HBP CON				-1,500,000	1,500,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115 HBP CON				1,500,000				-1,500,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4115 HBP CON					-1,500,000			1,500,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115 HBP CON				-1,500,000	1,500,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115 HBP CON			-1,500,000	1,500,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115 HBP CON			1,500,000					-927,500	572,500
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20 and increased. As requested in September 2017 Survey.							Total:	572,500
4115 HBP CON			-927,500					927,500	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115 HBP CON		-927,500	927,500						
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115 HBP CON		927,500						-927,500	
Local Match									
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4115	HBP	CON			-927,500					927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON		-927,500	927,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON		927,500						-927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
4115	HBP	CON								927,500	927,500
	Local Match										
Fed. Reimb. Rate: 100.00%		7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.								Total:	927,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Rehabilitation. Widen existing one lane bridge to two lane bridge. (no added capacity) 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(091)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	187,000				363,000				550,000
R/W					10,000				10,000
CON								1,047,000	1,047,000
Total	187,000				373,000			1,047,000	1,607,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	187,000				373,000			1,047,000	1,607,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000				373,000			1,047,000	1,607,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	187,000				363,000				550,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000				363,000				550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4390	HBP	PE				-363,000	363,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
4390	HBP	PE				363,000	-363,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
4390	HBP	PE		-363,000			363,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4390	HBP	PE		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Fund line has not failed to deliver. 10/21/2019 DLA-Admin: Fund line failed to deliver. 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. Cost increase included with 18/19 requested funds. 6D required to justify cost increase.								Total:	
4390	HBP	PE	-213,000	213,000	150,000						150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Fund line has not failed to deliver. 10/21/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Rachel Barry: As requested in 2018 HBP Survey.								Total:	150,000
4390	HBP	PE	213,000								213,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Fund line failed to deliver. 9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total:	213,000
4390	HBP	PE	187,000								187,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.								Total:	187,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4390	HBP	R/W				-10,000	10,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
4390	HBP	R/W				10,000	-10,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
4390	HBP	R/W				-10,000	10,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		

District: 01 County: Lake

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4390	HBP	R/W				10,000	-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
4390	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4390	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4390	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
4390	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4390	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.								Total:	10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,047,000	1,047,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,047,000	1,047,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4390	HBP	CON							-1,047,000	1,047,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4390	HBP	CON						-1,047,000	1,047,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4390 HBP CON					-1,047,000	1,047,000			New!
Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON					1,047,000			-1,047,000	New!
Local Match									
Fed. Reimb. Rate: 100.00%	9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4390 HBP CON							-1,047,000	1,047,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON						-1,047,000	1,047,000		
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON					-1,047,000	1,047,000			
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON					1,047,000			-1,047,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4390 HBP CON					-1,047,000			1,047,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON				-1,047,000	1,047,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON				1,047,000				-1,047,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4390 HBP CON					-1,047,000			1,047,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4390	HBP	CON				-1,047,000	1,047,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON				1,047,000				-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4390	HBP	CON								1,047,000	1,047,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.								Total:	1,047,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0107, BARTLETT SPR RD OVER CACHE CREEK, 23.5 MI E OF RTE 20. Stand Alone Bridge preventive Maintenance Project. Paint Bridge and replace joints. 11/4/2013: Toll Credits programmed for PE & CON. 9/21/2017: Toll credits programmed for R/W.

Fed Proj: BRLO-5914(092)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	254,000								254,000
R/W	30,000								30,000
CON			1,492,500						1,492,500
Total	284,000		1,492,500						1,776,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	284,000		1,492,500						1,776,500
Local Match									
LSSRP Bond									
Local AC									
Total	284,000		1,492,500						1,776,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	254,000								254,000
Local Match									
LSSRP Bond									
Local AC									
Total	254,000								254,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4168	HBP	PE			-20,000						-20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/5/2020 Mark Mueller: As requested in Exhibit 6-D dated 02/05/2020.								Total:	-20,000
4168	HBP	PE		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: NEARLY Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
4168	HBP	PE		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Rachel Barry: As requested in 2018 September Survey.								Total:	20,000
4168	HBP	PE	54,000								54,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in the September 2017 Survey.								Total:	54,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4168	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:	200,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4168	HBP	R/W	30,000		-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/6/2018 Mark Mueller: As Requested by County in Ex 6-D Dated 01/04/2018.							Total:	
4168	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4168	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in the September 2017 Survey.							Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			1,492,500						1,492,500
Local Match									
LSSRP Bond									
Local AC									
Total			1,492,500						1,492,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4168	HBP	CON			1,492,500		-1,492,500					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			4/7/2020 Mark Mueller: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. As requested by agency.							Total:		
4168	HBP	CON				-1,492,500	1,492,500					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4168 HBP CON			-1,492,500	1,492,500					
Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4168 HBP CON			1,492,500	-1,492,500					
Local Match									
Fed. Reimb. Rate: 100.00%	2/5/2020 Mark Mueller: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.							Total:	
4168 HBP CON			-1,492,500	1,492,500					
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4168 HBP CON			1,492,500	-1,492,500					
Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.							Total:	
4168 HBP CON			-1,492,500	1,492,500					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4168 HBP CON		-1,492,500	1,492,500						
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4168 HBP CON		1,492,500		-1,492,500					
Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 Rachel Barry: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.							Total:	
4168 HBP CON			-1,492,500	1,492,500					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4168 HBP CON		-1,492,500	1,492,500						
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4168 HBP CON	-1,492,500	1,492,500							
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4168	HBP	CON	1,492,500							-1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4168	HBP	CON			-1,492,500					1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4168	HBP	CON		-1,492,500	1,492,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4168	HBP	CON		1,492,500						-1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
4168	HBP	CON			-1,492,500					1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4168	HBP	CON		-1,492,500	1,492,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4168	HBP	CON		1,492,500						-1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
4168	HBP	CON	-1,492,500							1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4168 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits).
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4168 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits).
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4168 HBP CON 1,492,500 1,492,500
Local Match
Fed. Reimb. Rate: 100.00%

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Eileen Crawford: New Project

Total: 1,492,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge replacement. Replace 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(070)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	315,000								315,000
R/W	20,000								20,000
CON	1,795,000				150,000				1,945,000
Total	2,130,000				150,000				2,280,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,130,000				150,000				2,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,130,000				150,000				2,280,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	315,000								315,000
Local Match									
LSSRP Bond									
Local AC									
Total	315,000								315,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3587	HBP	PE	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/6/2018 Mark Mueller: As requested in 6-D dated 02/06/2018. Moves $45k to PE for determining Habitat Mitigation Plan in preparation for NEPA Clearance and RW Cert.								Total:	45,000
3587	HBP	PE	-33,000								-33,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/17/2018 Mark Mueller: To show in HBP the amount of PE requested by the agency in Exhibit 6-D dated 01/12/2018 and obligated in FPNs 5914(070) and 5914(106).								Total:	-33,000
3587	HBP	PE	33,000								33,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	33,000
3587	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2016 Mark Mueller: As requested by County in Exhibit 6-A dated 02/09/2016.								Total:	60,000

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3587	HBP	PE			
	Local Match				
Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.		Total:		
3587	HBP	PE	55,000		55,000
	Local Match				
Fed. Reimb. Rate: 100.00%	9/25/2014 Mark Mueller: As requested in the September 2014 Survey.		Total:		55,000
3587	HBP	PE	50,000		50,000
	Local Match				
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.		Total:		50,000
3587	HBP	PE	105,000		105,000
	Local Match				
Fed. Reimb. Rate: 100.00%	8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.		Total:		105,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3587	HBP	R/W	-100,000		-100,000
	Local Match				
Fed. Reimb. Rate: 100.00%	3/14/2017 Mark Mueller: As requested by County.		Total:		-100,000
3587	HBP	R/W	100,000		100,000
	Local Match				
Fed. Reimb. Rate: 100.00%	9/16/2016 Brett Gronemeyer: Revision received today from agency for September 2016 survey. 9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey		Total:		100,000
3587	HBP	R/W			
	Local Match				
Fed. Reimb. Rate: 100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.		Total:		
3587	HBP	R/W	20,000		20,000
	Local Match				
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.		Total:		20,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,795,000				150,000				1,945,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,795,000				150,000				1,945,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3587	HBP	CON			-150,000		150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3587	HBP	CON		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
3587	HBP	CON		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Rachel Barry: As requested in 2018 September Survey.								Total:	150,000
3587	HBP	CON	-45,000								-45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/6/2018 Mark Mueller: As requested in 6-D dated 02/06/2018. Moves $45k to PE for determining Habitat Mitigation Plan in preparation for NEPA Clearance and RW Cert.								Total:	-45,000
3587	HBP	CON	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/9/2018 Mark Mueller: As requested by county in Ex 6-D dated 01/12/2018. $150k of CON in 17/18 is for revegetation mitigation monitoring.								Total:	60,000
3587	HBP	CON	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in the September 2017 Survey.								Total:	500,000
3587	HBP	CON	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2017 DLA-Admin: CON funding changed to match RFA.								Total:	-100,000
3587	HBP	CON	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2017 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency.								Total:	100,000

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3587 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3587 HBP CON	1,280,000	-610,000							670,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey.							Total:	670,000
3587 HBP CON	-610,000	610,000							
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3587 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3587 HBP CON	610,000							-610,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON moved to 16/17 per 2015 survey.							Total:	
3587 HBP CON	-610,000							610,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3587 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3587 HBP CON	308,750								308,750
Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16, and increased as requested in September 2014 Survey.							Total:	308,750
3587 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3587 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3587 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3587 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3587 HBP CON 301,250 -301,250
Local Match
Fed. Reimb. Rate: 100.00%
9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.
Total:

3587 HBP CON -301,250 301,250
Local Match
Fed. Reimb. Rate: 100.00%
9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).
Total:

3587 HBP CON 301,250 301,250
Local Match
Fed. Reimb. Rate: 100.00%
8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2010 Linda Newton: New eligible project.
Total: 301,250

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(078)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000				130,000				545,000
R/W		75,000			35,000				110,000
CON							1,600,000		1,600,000
Total	415,000	75,000			165,000		1,600,000		2,255,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	415,000	75,000			165,000		1,600,000		2,255,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000	75,000			165,000		1,600,000		2,255,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	415,000				130,000				545,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				130,000				545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3826	HBP	PE				-130,000	130,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3826	HBP	PE			-130,000	130,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2020 Mark Mueller: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		
3826	HBP	PE			130,000		-130,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Fund line failed to deliver. 9/19/2019 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. $50k in 21/22 is for Oak Mitigation Monitoring child project.								Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826	HBP	PE		-130,000			130,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Phase has CWA extension and not all funds are expended.								Total:	
3826	HBP	PE		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2019 Mark Mueller: PE funds for Mitigation Monitoring moved to obligate with main project PE funds.								Total:	
3826	HBP	PE			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2018 Mark Mueller: As requested by county in September 2018 Survey. BRLO-5914(117) Oak mitigation and monitoring.								Total:	50,000
3826	HBP	PE	-40,000	80,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Rachel Barry: As requested in 2018 September Survey.								Total:	40,000
3826	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: as requested in September 2017 Survey.								Total:	40,000
3826	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.								Total:	415,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		75,000			35,000				110,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000			35,000				110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3826	HBP	R/W				-35,000	35,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2020 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3826	HBP	R/W			-35,000	35,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2020 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826	HBP	R/W		-35,000	35,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2020 DLA-Admin: Fund line failed to deliver. 3/8/2019 Mark Mueller: This line shows Utility Relocation funds separate from the RW acq and sup funds by putting them in 19/20.								Total:	
3826	HBP	R/W		110,000	-110,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Rachel Barry: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3826	HBP	R/W	-110,000		110,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3826	HBP	R/W	110,000		-10,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18 and increased, as requested in September 2017 Survey.								Total:	100,000
3826	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3826 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/25/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3826 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3826 HBP R/W 10,000 10,000
Local Match
Fed. Reimb. Rate: 100.00%
6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/22/2011 Linda Newton: New eligible project.
Total: 10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							1,600,000		1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,600,000		1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3826 HBP CON -1,600,000 1,600,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3826 HBP CON -1,600,000 1,600,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3826 HBP CON -1,600,000 1,600,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3826 HBP CON 1,600,000 -1,600,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826 HBP CON						-1,600,000	1,600,000	
Local Match								
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3826 HBP CON					-1,600,000	1,600,000		
Local Match								
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3826 HBP CON				-1,600,000	1,600,000			
Local Match								
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3826 HBP CON			-1,500,000	1,500,000				
Local Match								
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3826 HBP CON			1,500,000	100,000			-1,600,000	
Local Match								
Fed. Reimb. Rate: 100.00%	9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey. $100k is for Oak Mitigation Monitoring child project.						Total:	
3826 HBP CON				-1,600,000			1,600,000	
Local Match								
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3826 HBP CON			-1,600,000	1,600,000				
Local Match								
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3826 HBP CON		-1,500,000	1,500,000					
Local Match								
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3826 HBP CON		1,500,000	100,000				-1,600,000	
Local Match								
Fed. Reimb. Rate: 100.00%	2/26/2019 Mark Mueller: As requested in Exhibit 6-D dated 02/26/2019 moving $1,500k main project construction funds into 19/20. $100k CON is for Mitigation Monitoring child project.						Total:	
3826 HBP CON				-1,600,000			1,600,000	
Local Match								
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826	HBP	CON				-1,600,000	1,600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3826	HBP	CON			-1,600,000	1,600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3826	HBP	CON			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2018 Mark Mueller: As requested by county in September 2018 Survey. BRLO-5914(117) Oak mitigation and monitoring.									Total:	100,000
3826	HBP	CON			1,500,000					-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									Total:	
3826	HBP	CON					-1,500,000			1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3826	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3826	HBP	CON			-1,500,000	1,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3826	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3826	HBP	CON		1,500,000						-1,176,000	324,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									Total:	324,000
3826	HBP	CON			-1,176,000					1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3826 HBP CON		-1,176,000	1,176,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826 HBP CON	-1,176,000	1,176,000							
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826 HBP CON	1,176,000							-1,176,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3826 HBP CON			-1,176,000					1,176,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826 HBP CON		-1,176,000	1,176,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826 HBP CON	-1,176,000	1,176,000							
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826 HBP CON	1,176,000							-1,176,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.							Total:	
3826 HBP CON	-1,176,000							1,176,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826 HBP CON	1,176,000							-1,176,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3826 HBP CON	-1,176,000							1,176,000	
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3826	HBP	CON				
	Local Match					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
3826	HBP	CON				
	Local Match					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
3826	HBP	CON	1,176,000		-1,176,000	
	Local Match					
Fed. Reimb. Rate: 100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.				Total:	
3826	HBP	CON	-1,176,000		1,176,000	
	Local Match					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).				Total:	
3826	HBP	CON				
	Local Match					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.				Total:	
3826	HBP	CON	1,176,000		-1,176,000	
	Local Match					
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.				Total:	
3826	HBP	CON			1,176,000	1,176,000
	Local Match					
Fed. Reimb. Rate: 100.00%	6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.				Total:	1,176,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5914(085)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		55,000							55,000
R/W									
CON								659,000	659,000
Total		55,000						659,000	714,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		48,692						583,413	632,104
Local Match	-0	6,309						75,587	81,896
LSSRP Bond									
Local AC									
Total		55,000						659,000	714,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		48,692							48,692
Local Match	-0	6,309							6,309
LSSRP Bond									
Local AC									
Total		55,000							55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3964	HBP	PE	-48,692	48,692							
	Local Match		-6,309	6,309							

Fed. Reimb. Rate: 88.53%

10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3964	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53%

12/5/2019 Linda Newton: Fund line has not failed to deliver.
10/11/2018 Linda Newton: Fund line failed to deliver.
10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3964	HBP	PE	4,427							-4,427	
	Local Match		574							-574	

Fed. Reimb. Rate: 88.53%

2/24/2016 Linda Newton: Readjust funding from multiple fiscal years to one.

Total:

District: 01 County: Lake

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3964	HBP	PE	-136,270							4,427	-131,843
	Local Match		-17,655							574	-17,082
Fed. Reimb. Rate: 88.53%		9/26/2014 Mark Mueller: As requested in the September 2014 Survey.								Total:	-148,925
3964	HBP	PE	-22,951								-22,951
	Local Match		-2,974								-2,974
Fed. Reimb. Rate: 88.53%		3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.								Total:	-25,925
3964	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3964	HBP	PE	203,486								203,486
	Local Match		26,364								26,364
Fed. Reimb. Rate: 88.53%		7/19/2012 Linda Newton: New eligible project.								Total:	229,850

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								583,413	583,413
Local Match								75,587	75,587
LSSRP Bond									
Local AC									
Total								659,000	659,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3964	HBP	CON		-583,413						583,413	
	Local Match			-75,587						75,587	
Fed. Reimb. Rate: 88.53%		3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.								Total:	
3964	HBP	CON	-517,901	583,413						-65,512	
	Local Match		-67,100	75,587						-8,488	
Fed. Reimb. Rate: 88.53%		2/24/2016 Linda Newton: Revised funding								Total:	
3964	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3964	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3964	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3964	HBP	CON	-23,704							65,512	41,808
	Local Match		-3,071							8,488	5,417
Fed. Reimb. Rate: 88.53%		9/26/2014 Mark Mueller: As requested in September 2014 Survey.								Total:	47,225
3964	HBP	CON	-68,854								-68,854
	Local Match		-8,921								-8,921
Fed. Reimb. Rate: 88.53%		3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.								Total:	-77,775
3964	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3964	HBP	CON	610,459								610,459
	Local Match		79,091								79,091
Fed. Reimb. Rate: 88.53%		10/10/2012 Linda Newton: New eligible project.								Total:	689,550

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake County

BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5914(119)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		100,000							100,000
R/W									
CON								129,100	129,100
Total		100,000						129,100	229,100

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		88,530						114,292	202,822
Local Match		11,470						14,808	26,278
LSSRP Bond									
Local AC									
Total		100,000						129,100	229,100

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4333	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							

Fed. Reimb. Rate: 88.53%

3/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4333	HBP	PE	88,530								88,530
	Local Match		11,470								11,470

Fed. Reimb. Rate: 88.53%

10/15/2018 DLA-Admin: Fund line failed to deliver.
2/24/2016 Linda Newton: New eligible BPMP project.

Total: 100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								114,292	114,292
Local Match								14,808	14,808
LSSRP Bond									
Local AC									
Total								129,100	129,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4333	HBP	CON								-30,986	-30,986
	Local Match									-4,015	-4,015
Fed. Reimb. Rate: 88.53%		8/1/2019 DLA-Admin: Revise funding to match list dated 4-2019.								Total:	-35,000
4333	HBP	CON		-145,278						145,278	
	Local Match			-18,822						18,822	
Fed. Reimb. Rate: 88.53%		3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.								Total:	
4333	HBP	CON		145,278							145,278
	Local Match			18,822							18,822
Fed. Reimb. Rate: 88.53%		2/24/2016 Linda Newton: New eligible BPMP project.								Total:	164,100

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 361. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges.

Fed Proj: BRLO-5907(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	363,300	100,000							463,300
R/W	80,000								80,000
CON			7,255,751						7,255,751
Total	443,300	100,000	7,255,751						7,799,051

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	370,640	80,000	7,255,751						7,706,391
Local Match	72,660	20,000							92,660
LSSRP Bond									
Local AC									
Total	443,300	100,000	7,255,751						7,799,051

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	290,640	80,000							370,640
Local Match	72,660	20,000							92,660
LSSRP Bond									
Local AC									
Total	363,300	100,000							463,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639	HBP	PE	-40,000	40,000							
	Local Match		-10,000	10,000							

Fed. Reimb. Rate: 80.00%

9/20/2018 Rick Somers: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.

Total:

Proj id	Funds Src	Phase
1639	HBP	PE
	Local Match	

Fed. Reimb. Rate: 80.00%

12/4/2019 Linda Newton: Fund line has not failed to deliver.
10/17/2018 DLA-Admin: Fund line failed to deliver.
3/8/2018 Rick Somers: Revising PE fund line to reflect added funds in 17/18 fiscal year and correction of PE funds to match obligations to date. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639	HBP	PE	18,307								18,307
	Local Match		4,577								4,577

Fed. Reimb. Rate: 80.00%

9/18/2014 Rick Somers: Adding PE funds per Agency 2014 Survey and updated Exhibit 6-D.

Total: 22,884

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639	HBP	PE	40,880								40,880
	Local Match		10,220								10,220
Fed. Reimb. Rate: 80.00%			5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and obligate via a post-programming change approved by the Bridge program. Also adjusting Prior column to reflect actual expenditures in previous years H110 and L110 so correct fiscal year programmed amount is shown in 13/14. Reza F. $34,160 De-obligated of (L110) and re-obligation of (M233) $34,160 are shown in the current year. Total funds needed after de-obligation is $85,260.							Total:	51,100
1639	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000
1674	HBP	PE	-40,000	40,000							
	Local Match		-10,000	10,000							
Fed. Reimb. Rate: 80.00%			9/20/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.							Total:	
1674	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/8/2018 Rick Somers: Revising PE fund line to reflect added funds in 17/18 fiscal year and reduction in funds not obligated in previous fiscal years. This is done to reflect the proper total for overall PE funding. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1674	HBP	PE	61,693								61,693
	Local Match		15,423								15,423
Fed. Reimb. Rate: 80.00%			9/18/2014 Rick Somers: Adding PE funds per 2014 Agency Survey and updated Exhibit 6-D.							Total:	77,116
1674	HBP	PE	137,760								137,760
	Local Match		34,440								34,440
Fed. Reimb. Rate: 80.00%			5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and Agency survey to obligate via post-programming change approved by Bridge program. Also adjusting Prior PE funds column to reflect actual expenditures on H110 and L110 Federal codes. Reza F. De-Obligation of $34,160 (L110) and re-obligation of (M233) $34,160 are shown in the current year. Total funds needed after de-obligation is $206,360.							Total:	172,200
1674	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Rick Somers: Updating R/W schedule per Agency survey and updated Exhibit 6-D. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W	-13,000								-13,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D.								Total:	-13,000
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Update funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1639 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.
Total:

1639 HBP R/W 40,000 40,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
Total: 40,000

1674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/17/2014 Rick Somers: Updating R/W schedule per Agency survey and updated Exhibit 6-D. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

1674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

1674 HBP R/W -2,000 -2,000
Local Match
Fed. Reimb. Rate: 100.00%
5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D
Total: -2,000

1674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
2/22/2012 Rick Somers: Update funding per Agency Suirvey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

1674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

1674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

1674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.
Total:

District: 02 County: Lassen

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1674	HBP	R/W	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	55,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			7,255,751						7,255,751
Local Match									
LSSRP Bond									
Local AC									
Total			7,255,751						7,255,751

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1639	HBP	CON			3,919,762	-3,919,762						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		5/15/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.								Total:		
1639	HBP	CON			-3,919,762	3,919,762						
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1639	HBP	CON			2,342,887						2,342,887	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2019 Rick Somers: Updating funding line per Sept 2019 survey.								Total:	2,342,887	
1639	HBP	CON		-1,576,875	1,576,875							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1639	HBP	CON	-1,576,875	1,576,875								
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1639	HBP	CON	1,576,875	-1,576,875								
	Local Match											
Fed. Reimb. Rate: 100.00%		3/7/2018 Rick Somers: Updating CON funding to 17/18 per Agency request.								Total:		
1639	HBP	CON	-1,576,875	1,576,875								
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639	HBP	CON	1,576,875	-1,576,875							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2017 Rick Somers: Updating CON funding line per Sept 2017 Survey. Ready to ad April 2018.								Total:	
1639	HBP	CON	-1,576,875	1,576,875							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP	CON	1,576,875	-1,576,875							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2016 Rick Somers: Advancing CON funding year per Agency survey. Expect CON auth req April 2017.								Total:	
1639	HBP	CON	-1,576,875	1,576,875							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP	CON	1,576,875							-1,576,875	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Rick Somers: Advancing CON per Agency survey.								Total:	
1639	HBP	CON	-1,576,875							1,576,875	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

1639 HBP CON 20,833 20,833
Local Match
Fed. Reimb. Rate: 100.00%
9/17/2014 Rick Somers: Updating CON funding and schedule per Agency survey and updated Exhibit 6-D.
Total: 20,833

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

1639 HBP CON 434,042 434,042
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).
5/15/2013 and 9/23/2013 Rick Somers: Adjusting CON funding year per Exhibit 6-D and Agency survey.
Total: 434,042

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
2/22/2012 Rick Somers: Updating funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1639 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjust CON programming to match Agency bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1639 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1639 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1639 HBP CON		1,122,000						-1,122,000	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									
1639 HBP CON		-1,122,000						1,122,000	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									
1639 HBP CON		1,122,000							1,122,000
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	1,122,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
1674 HBP CON			3,335,989	-3,335,989					New!
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
5/15/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.									
1674 HBP CON			-3,335,989	3,335,989					
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1674 HBP CON			182,239						182,239
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	182,239
10/10/2019 Rick Somers: Updating funding line amount									

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1674	HBP	CON		-3,153,750	3,153,750	
	Local Match					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				Total:	
1674	HBP	CON	-3,153,750	3,153,750		
	Local Match					
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				Total:	
1674	HBP	CON	3,153,750	-3,153,750		
	Local Match					
Fed. Reimb. Rate: 100.00%	3/7/2018 Rick Somers: Updating funding to 17/18 per Agency request.				Total:	
1674	HBP	CON	-3,153,750	3,153,750		
	Local Match					
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				Total:	
1674	HBP	CON	3,153,750	-3,153,750		
	Local Match					
Fed. Reimb. Rate: 100.00%	10/4/2017 Rick Somers: Updating CON funding line per Sept 2017 Survey. Ready to ad April 2018.				Total:	
1674	HBP	CON	-3,153,750	3,153,750		
	Local Match					
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				Total:	
1674	HBP	CON				
	Local Match					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
1674	HBP	CON	3,153,750	-3,153,750		
	Local Match					
Fed. Reimb. Rate: 100.00%	9/6/2016 Rick Somers: Advance CON funding year per Agency survey. Expect CON auth req April 2017.				Total:	
1674	HBP	CON	-3,153,750	3,153,750		
	Local Match					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				Total:	
1674	HBP	CON				
	Local Match					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1674 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1674 HBP CON	3,153,750							-3,153,750	
Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing CON per Agency survey. See 07C0012 record for total project funding.							Total:	
1674 HBP CON	-3,153,750							3,153,750	
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1674 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1674 HBP CON	41,667								41,667
Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2014 Rick Somers: Updating CON funding schedule per Agency survey and updated Exhibit 6-D.							Total:	41,667
1674 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1674 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1674 HBP CON	1,990,083								1,990,083
Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 5/15/2013 and 9/23/2013 Rick Somers: This funding line to adjust Construction funds and schedule per Exhibit 6-D.							Total:	1,990,083
1674 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1674 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

1674 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
2/22/2012 Rick Somers: Updating funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

1674 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Rick Somers: Adjusting CON programming match Agency bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

1674 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

1674 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

1674 HBP CON 1,122,000 -1,122,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.
Total:

1674 HBP CON -1,122,000 1,122,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.
Total:

1674 HBP CON 1,122,000 1,122,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
Total: 1,122,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.
10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Fed Proj: BRLO-5907(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	340,000								340,000
R/W					120,000				120,000
CON								1,962,500	1,962,500
Total	340,000				120,000			1,962,500	2,422,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	340,000				120,000			1,962,500	2,422,500
Local Match									
LSSRP Bond									
Local AC									
Total	340,000				120,000			1,962,500	2,422,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3711 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

10/4/2017 Rick Somers: Moving addl PE funds to 17/18 fiscal year per Agency Survey form. Post-programming change. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

3711 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

9/6/2016 Rick Somers: Adjust PE additional funding year per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

3711 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3711	HBP	PE	260,000								260,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Rick Somers: Updating PE funding per Agency survey and updated Exhibit 6-D.								Total:	260,000
3711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3711	HBP	PE	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.								Total:	80,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3711	HBP	R/W			-120,000		120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3711	HBP	R/W		-120,000	120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3711	HBP	R/W	-120,000	120,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2016 Rick Somers: Adjust R/W funding year per Agency survey.								Total:	
3711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3711 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/17/2015 Rick Somers: Advancing R/W per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3711 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3711 HBP R/W 60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%
10/1/2014 Rick Somers: Updating R/W funding and schedule per Agency survey and updated Exhibit 6-D.
Total: 60,000

3711 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2013 Rick Somers: R/W funds moved to 15/16 year per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3711 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/20/2012 Rick Somers: Updating funding line per Sept 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3711 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
2/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3711 HBP R/W 60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%
10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.
Total: 60,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,962,500	1,962,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,962,500	1,962,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3711	HBP	CON					-1,962,500			1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON					1,962,500			-1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
3711	HBP	CON								762,500	762,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Rick Somers: Updating CON funding per Agency survey and updated Exhibit 6-D.								Total:	762,500
3711	HBP	CON	-1,200,000							1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON	1,200,000							-1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: Moving CON funds per Agency survey.								Total:	
3711	HBP	CON	-1,200,000							1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3711	HBP	CON	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3711	HBP	CON	1,100,000								1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/30/2010. Construction funds being programmed under replacement.								Total:	1,100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5907(063)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	160,000								160,000
R/W	120,000								120,000
CON								2,212,500	2,212,500
Total	280,000							2,212,500	2,492,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	247,884							1,958,726	2,206,610
Local Match	32,116							253,774	285,890
LSSRP Bond									
Local AC									
Total	280,000							2,212,500	2,492,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reimb. Rate: 88.53%			2/10/2016 Rick Somers: Removed $80,000 PE funds in 15/16 FY, not needed per Agency mid-year review.							Total:	-80,000
3916	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2014 Rick Somers: Updating PE funding schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			3/15/2013 Rick Somers: Adjusting PE funds per new Exhbiti 6-D.							Total:	160,000

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: New project, programming funds.								Total:	80,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	106,236								106,236
Local Match	13,764								13,764
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2017 Rick Somers: Agency requests R/W authorization - moving funds to 17/18 year for authorization using EPSP in October 2017 per direction from Eileen Crawford.. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/6/2016 Rick Somers: Advancing R/W funding year per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2015 Rick Somers: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%	3/15/2013 Rick Somers: Adjusting RW funds per new Exhibit 6-D.									Total:	60,000
3916	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%	3/1/2012 Rick Somers: New project, programming funds.									Total:	60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,958,726	1,958,726
Local Match								253,774	253,774
LSSRP Bond									
Local AC									
Total								2,212,500	2,212,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP	CON					-1,958,726			1,958,726	
	Local Match						-253,774			253,774	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3916	HBP	CON				-1,958,726	1,958,726				
	Local Match					-253,774	253,774				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3916	HBP	CON			-1,958,726	1,958,726					
	Local Match				-253,774	253,774					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3916	HBP	CON			1,958,726		-1,958,726				
	Local Match				253,774		-253,774				
Fed. Reimb. Rate: 88.53%	9/20/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.									Total:	
3916	HBP	CON				-1,958,726	1,958,726				
	Local Match					-253,774	253,774				
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3916	HBP	CON			-1,958,726	1,958,726					
	Local Match				-253,774	253,774					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP	CON		-1,958,726	1,958,726						
	Local Match			-253,774	253,774						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3916	HBP	CON		1,958,726	-1,958,726						
	Local Match			253,774	-253,774						
Fed. Reimb. Rate: 88.53%		10/4/2017 Rick Somers: Updating R/W and CON funding fiscal years per Agency survey. R/W will be post-programming change to complete Right of Way acquisitions.								Total:	
3916	HBP	CON		-1,958,726	1,958,726						
	Local Match			-253,774	253,774						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3916	HBP	CON	-1,958,726	1,958,726							
	Local Match		-253,774	253,774							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3916	HBP	CON	1,958,726							-1,958,726	
	Local Match		253,774							-253,774	
Fed. Reimb. Rate: 88.53%		9/7/2016 Rick Somers: Advancing CON to FY requested by Agency survey.								Total:	
3916	HBP	CON	-1,958,726							1,958,726	
	Local Match		-253,774							253,774	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3916	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	CON	1,958,726							-1,958,726	
	Local Match		253,774							-253,774	
Fed. Reimb. Rate: 88.53%		9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.								Total:	
3916	HBP	CON								309,855	309,855
	Local Match									40,145	40,145
Fed. Reimb. Rate: 88.53%		3/15/2013 Rick Somers: Adjusting CON funds per Exhibit 6-D.								Total:	350,000
3916	HBP	CON	-1,648,871							1,648,871	
	Local Match		-213,629							213,629	
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3916	HBP	CON	1,648,871								1,648,871
	Local Match		213,629								213,629
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: New project, programming funds.								Total:	1,862,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5907(061)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	80,000	40,000							120,000
R/W		80,000							80,000
CON								1,980,000	1,980,000
Total	80,000	120,000						1,980,000	2,180,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	80,000	120,000						1,980,000	2,180,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	120,000						1,980,000	2,180,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	80,000	40,000							120,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	40,000							120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	PE	-40,000	40,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	PE	40,000								40,000
	Local Match										

Fed. Reimb. Rate: 100.00%

12/5/2019 Linda Newton: Fund line has not failed to deliver.
10/17/2018 DLA-Admin: Fund line failed to deliver.
3/8/2018 Rick Somers: Increase PE funds to continue with final design after NEPA is complete, original PE estimate was too low.

Total: 40,000

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

District: 02 County: Lassen

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	PE	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.								Total:	80,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		80,000							80,000
Local Match									
LSSRP Bond									
Local AC									
Total		80,000							80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	R/W		80,000	-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3725	HBP	R/W	-80,000		80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3725	HBP	R/W	80,000		-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months.								Total:	
3725	HBP	R/W	-80,000		80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3725	HBP	R/W	80,000		-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2017 Rick Somers: Adjusting funding year per Agency survey.								Total:	
3725	HBP	R/W	-80,000		80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3725	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2016 Rick Somers: Agency update to funding per mid-year review.								Total:	20,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3725 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3725 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2015 Rick Somers: Advancing R/W funds per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3725 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3725 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/18/2014 Rick Somers: Updating R/W funding line per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3725 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3725 HBP R/W -140,000 -140,000
Local Match
Fed. Reimb. Rate: 100.00%
2/22/2012 Rick Somers: Adjust funding per Agency Survey.
Total: -140,000

3725 HBP R/W 200,000 200,000
Local Match
Fed. Reimb. Rate: 100.00%
2/22/2012 Reza Fereshtehnejad: Funds for R/W is also shown in the removed LSSRP project
Total: 200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,980,000	1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,980,000	1,980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	CON							-1,980,000	1,980,000	
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	CON						-1,980,000	1,980,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	CON					-1,980,000	1,980,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	CON				-1,980,000	1,980,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	CON			-1,980,000	1,980,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	CON			1,980,000		-1,980,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	CON				-1,980,000	1,980,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725	HBP	CON			-1,980,000	1,980,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3725 HBP CON			1,980,000					-1,980,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2017 Rick Somers: Updating funding line per Agency survey.							Total:	
3725 HBP CON	-1,980,000							1,980,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3725 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	2/22/2012 Rick Somers: Adjust funding per Agency Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3725 HBP CON	200,000								200,000
Local Match									
Fed. Reimb. Rate: 100.00%	2/22/2012 Reza Fereshtehnejad: Adjusting this record to reflect funding for HBP project							Total:	200,000
3725 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3725 HBP CON	1,780,000								1,780,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement							Total:	1,780,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lassen County

BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5907(065)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	160,000								160,000
R/W		80,000							80,000
CON								1,912,500	1,912,500
Total	160,000	80,000						1,912,500	2,152,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	160,000	80,000						1,912,500	2,152,500
Local Match									
LSSRP Bond									
Local AC									
Total	160,000	80,000						1,912,500	2,152,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4181	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/30/2014 Rick Somers: Using EPSP to advance PE funds to 13/14 fiscal year for cost adjustment. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4181	HBP	PE	160,000								160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.							Total:	160,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		80,000							80,000
Local Match									
LSSRP Bond									
Local AC									
Total		80,000							80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4181	HBP	R/W		80,000	-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.								Total:	
4181	HBP	R/W	-80,000		80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4181	HBP	R/W	80,000		-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months.								Total:	
4181	HBP	R/W	-80,000		80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4181	HBP	R/W	80,000		-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Rick Somers: Updating funding year to match Agency survey.								Total:	
4181	HBP	R/W	-80,000		80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4181	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4181	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2015 Rick Somers: Advancing R/W funds per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4181	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4181	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Rick Somers: Updating R/W funding schedule per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4181	HBP	R/W	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.							Total:	80,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,912,500	1,912,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,912,500	1,912,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4181	HBP	CON							-1,912,500	1,912,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4181	HBP	CON						-1,912,500	1,912,500			
	Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4181	HBP	CON					-1,912,500	1,912,500				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4181	HBP	CON				-1,912,500	1,912,500					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4181	HBP	CON			-1,912,500	1,912,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON			1,912,500		-1,912,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.								Total:	
4181	HBP	CON				-1,912,500	1,912,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON			-1,912,500	1,912,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON			1,912,500					-1,912,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Rick Somers: Updating funding line per Agency survey.								Total:	
4181	HBP	CON								1,912,500	1,912,500
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.								Total:	1,912,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lassen County

BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BRLS-5907(067)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	93,833								93,833
R/W									
CON								503,000	503,000
Total	93,833							503,000	596,833

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	83,070							445,306	528,376
Local Match	10,763							57,694	68,457
LSSRP Bond									
Local AC									
Total	93,833							503,000	596,833

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	83,070								83,070
Local Match	10,763								10,763
LSSRP Bond									
Local AC									
Total	93,833								93,833

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4273	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/6/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4273	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/6/2016 Rick Somers: PE obligation now sched in 16/17 fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4273	HBP	PE	83,070								83,070
	Local Match		10,763								10,763
Fed. Reimb. Rate: 88.53%		3/4/2015 Linda Newton: New eligible Preventive Maintenance project.								Total:	93,833

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								445,306	445,306
Local Match								57,694	57,694
LSSRP Bond									
Local AC									
Total								503,000	503,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4273	HBP	CON								74,217	74,217
	Local Match									9,616	9,616
Fed. Reimb. Rate: 88.53%		10/5/2018 Rick Somers: Updating funding per 10/5/2018 Preventive Maintenance spreadsheet.								Total:	83,833
4273	HBP	CON		-371,089						371,089	
	Local Match			-48,078						48,078	
Fed. Reimb. Rate: 88.53%		3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE has not been authorized.								Total:	
4273	HBP	CON	-371,089	371,089							
	Local Match		-48,078	48,078							
Fed. Reimb. Rate: 88.53%		9/21/2016 Rick Somers: Updating funding line per Agency survey.								Total:	
4273	HBP	CON	371,089								371,089
	Local Match		48,078								48,078
Fed. Reimb. Rate: 88.53%		3/4/2015 Linda Newton: New eligible Preventive Maintenance project.								Total:	419,167

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lassen County

BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							25,000		25,000
R/W									
CON								239,570	239,570
Total							25,000	239,570	264,570

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							22,133	212,091	234,224
Local Match							2,868	27,479	30,346
LSSRP Bond									
Local AC									
Total							25,000	239,570	264,570

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4590	HBP	PE					-22,133		22,133		
	Local Match						-2,868		2,868		
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4590	HBP	PE					22,133				22,133
	Local Match						2,868				2,868
Fed. Reimb. Rate: 88.53%		1/12/2018 Linda Newton: New eligible project.								Total:	25,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								212,091	212,091
Local Match								27,479	27,479
LSSRP Bond									
Local AC									
Total								239,570	239,570

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4590	HBP	CON								212,091	212,091
	Local Match									27,479	27,479
Fed. Reimb. Rate: 88.53%		1/12/2018 Linda Newton: New eligible project.								Total:	239,570

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	585,000								585,000
R/W					30,000				30,000
CON								2,070,000	2,070,000
Total	585,000				30,000			2,070,000	2,685,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	585,000				30,000			2,070,000	2,685,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000				30,000			2,070,000	2,685,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3940	HBP	PE	215,000								215,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Benjamin Tam: Add PE Funds $215,000 to FFY 16/17 per agency request in HBP 2016 Survey							Total:	215,000
3940	HBP	PE	370,000								370,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. PE phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.							Total:	370,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3940	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3940	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3940	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in 2017 HBP survey dated 08-31-2017.								Total:	
3940	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3940	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.								Total:	30,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,070,000	2,070,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,070,000	2,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3940	HBP	CON							-2,070,000	2,070,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3940	HBP	CON						-2,070,000	2,070,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3940	HBP	CON						2,070,000		-2,070,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
3940	HBP	CON					-2,070,000			2,070,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3940	HBP	CON				-2,070,000	2,070,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3940	HBP	CON			-2,070,000	2,070,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3940	HBP	CON		-2,070,000	2,070,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3940	HBP	CON		2,070,000	-2,070,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 survey dated 08-31-2017.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3940	HBP	CON		-2,070,000	2,070,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3940	HBP	CON		2,070,000						-2,070,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Benjamin Tam: Moved Con funds from beyond to FFY 18/19 per agency request in 2016 HBP Survey								Total:	
3940	HBP	CON								2,070,000	2,070,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. CON phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.								Total:	2,070,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(127)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	475,000								475,000
R/W					40,000				40,000
CON								2,240,000	2,240,000
Total	475,000				40,000			2,240,000	2,755,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	475,000				40,000			2,240,000	2,755,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000				40,000			2,240,000	2,755,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	475,000								475,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000								475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4215	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Per the 2017 HBP survey dated 8-31-2017. The Ex. 6-D will be required.								Total:	75,000
4215	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4215	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per 6-A dated 3/20/2014.								Total:	400,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4215	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4215	HBP	R/W	-40,000		40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4215	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.								Total:	40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4215	HBP	CON							-2,240,000	2,240,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4215	HBP	CON						-2,240,000	2,240,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4215 HBP CON						2,240,000		-2,240,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4215 HBP CON					-2,240,000			2,240,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4215 HBP CON				-2,240,000	2,240,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4215 HBP CON				2,240,000				-2,240,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4215 HBP CON								2,240,000	2,240,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.							Total:	2,240,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	616,750			250					617,000
R/W	56,000			12,000					68,000
CON			3,800,000			2,652,500			6,452,500
Total	672,750		3,800,000	12,250		2,652,500			7,137,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	538,200			9,800		5,712,398			6,260,398
Local Match	134,550		435,860	2,450		304,242			877,102
LSSRP Bond									
Local AC			3,364,140			-3,364,140			
Total	672,750		3,800,000	12,250		2,652,500			7,137,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	493,400			200					493,600
Local Match	123,350			50					123,400
LSSRP Bond									
Local AC									
Total	616,750			250					617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
572	HBP	PE				200					200	New!
	Local Match					50					50	
Fed. Reimb. Rate: 80.00%		10/19/2020 DLA-Admin: Added PE per 2020 survey.								Total:	250	
572	HBP	PE				-81,800					-81,800	New!
	Local Match					-20,450					-20,450	
Fed. Reimb. Rate: 80.00%		9/13/2020 Linda Newton: Revised funding for PE to match authorizations to date.								Total:	-102,250	
572	HBP	PE			-81,800	81,800						
	Local Match				-20,450	20,450						
Fed. Reimb. Rate: 80.00%		3/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.								Total:		
572	HBP	PE			-200						-200	
	Local Match				-50						-50	
Fed. Reimb. Rate: 80.00%		3/16/2020 Jesus Serrano: PE funds revised per local agency's request dated 3/16/2020.								Total:	-250	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572	HBP	PE			82,000						82,000
	Local Match				20,500						20,500
Fed. Reimb. Rate: 80.00%			9/23/2019 Rattan Singh: Revising PE funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds.							Total:	102,500
572	HBP	PE	36,800								36,800
	Local Match		9,200								9,200
Fed. Reimb. Rate: 80.00%			9/30/2016 Benjamin Tam: Add $46,000 PE funds under FFY 16/17 per Mariposa County Bridge Survey							Total:	46,000
572	HBP	PE	156,600								156,600
	Local Match		39,150								39,150
Fed. Reimb. Rate: 80.00%			10/08/2013 Jesus Serrano: PE funds revised per local agency's revised 2013 HBP Survey. 9/24/2013 Jesus Serrano: PE funds revised to allow local agency to request funds in 13/14 FFY.							Total:	195,750
572	HBP	PE	95,400								95,400
	Local Match		23,850								23,850
Fed. Reimb. Rate: 80.00%			3/7/2013 Jesus Serrano: PE funds added to proceed with Replacement in lieu of Rehab, per local agency's revised 6-A dated 11/2/2012.							Total:	119,250
572	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	PE	16,000								16,000
	Local Match		4,000								4,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added $20K to FFY 07/08.							Total:	20,000
572	HBP	PE	37,600								37,600
	Local Match		9,400								9,400
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	47,000
572	HBP	PE	-59,315								-59,315
	Local Match		-7,685								-7,685
Fed. Reimb. Rate: 88.53%			2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe $ 67K should be $ 47K as per the E-76 approved on 1/01/95.							Total:	-67,000
572	HBP	PE	151,000								151,000
	Local Match		37,750								37,750
Fed. Reimb. Rate: 80.00%			11/9/2007 Shannon Mlcoch: updated estimate from 1994							Total:	188,750
572	HBP	PE	59,315								59,315
	Local Match		7,685								7,685
Fed. Reimb. Rate: 88.53%										Total:	67,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	44,800			9,600					54,400
Local Match	11,200			2,400					13,600
LSSRP Bond									
Local AC									
Total	56,000			12,000					68,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
572	HBP	R/W				-48,000					-48,000	New!
	Local Match					-12,000					-12,000	
Fed. Reimb. Rate: 80.00%		8/26/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 08-26-2020.								Total:	-60,000	
572	HBP	R/W				33,600					33,600	New!
	Local Match					8,400					8,400	
Fed. Reimb. Rate: 80.00%		7/22/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 06-19-2020.								Total:	42,000	
572	HBP	R/W			-24,000	24,000						
	Local Match				-6,000	6,000						
Fed. Reimb. Rate: 80.00%		3/23/2020 DLA-Admin: Ready to Advertise. R/W funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.								Total:		
572	HBP	R/W			24,000						24,000	
	Local Match				6,000						6,000	
Fed. Reimb. Rate: 80.00%		9/23/2019 Rattan Singh: Revising R/W funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional R/W funds.								Total:	30,000	
572	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 80.00%		10/23/2016 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to Prior. Funds obligated 2/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
572	HBP	R/W	24,800								24,800	
	Local Match		6,200								6,200	
Fed. Reimb. Rate: 80.00%		9/30/2016 Benjamin Tam: Add $31,000 R/W funds under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	31,000	
572	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 80.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572	HBP	R/W	-12,000								-12,000
	Local Match		-3,000								-3,000
Fed. Reimb. Rate: 80.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. Additional $15K removed to match 2013 Survey.							Total:	-15,000
572	HBP	R/W	12,000								12,000
	Local Match		3,000								3,000
Fed. Reimb. Rate: 80.00%			10/8/2013 Jesus Serrano: R/W funds revised per local agency's revised 2013 HBP Survey.							Total:	15,000
572	HBP	R/W	12,000								12,000
	Local Match		3,000								3,000
Fed. Reimb. Rate: 80.00%			3/7/2013 Jesus Serrano: R/W funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.							Total:	15,000
572	HBP	R/W	-8,000								-8,000
	Local Match		-2,000								-2,000
Fed. Reimb. Rate: 80.00%			9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.							Total:	-10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.							Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%			10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....							Total:	-20,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			10/13/2009 Nabil Hasan: Per October 2009 survey.....							Total:	10,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added $10K to FFY 07/08. This information was provided by area engineer Wes Zinke.							Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 10K for R/W for 07/08. District Bridge Coordinator subtracted this $20K from FFY 07/08.							Total:	-20,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	10,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
572	HBP	R/W	8,853								8,853	
	Local Match		1,147								1,147	
Fed. Reimb. Rate: 88.53%	11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized									Total:	10,000	
572	HBP	R/W	8,853								8,853	
	Local Match		1,147								1,147	
Fed. Reimb. Rate: 88.53%	Per Oct. 2009 survay.....									Total:	10,000	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						5,712,398			5,712,398
Local Match			435,860			304,242			740,102
LSSRP Bond									
Local AC			3,364,140			-3,364,140			
Total			3,800,000			2,652,500			6,452,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
572	HBP	CON					-5,712,398	5,712,398				New!
	Local Match						-740,102	740,102				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:		
572	Local AC (HBP)	CON					3,364,140	-3,364,140				New!
	Local Match						435,860	-435,860				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:		
572	Local AC (HBP)	CON					-3,364,140	3,364,140				New!
	Local Match						-435,860	435,860				
Fed. Reimb. Rate: 88.53%	9/13/2020 Linda Newton: Reprogram AC Conversion from FFY 22/23 to 21/22.									Total:		
572	HBP	CON					5,712,398	-3,364,140			2,348,258	New!
	Local Match						740,102	-435,860			304,242	
Fed. Reimb. Rate: 88.53%	9/13/2020 Linda Newton: Corrected CON funding to match LAPG 6-D dated 8/26/2020. 7/22/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG 6-D, dated 06-19-2020.									Total:	2,652,500	
572	Local AC (HBP)	CON			3,364,140			-3,364,140				
	Local Match				435,860			-435,860				
Fed. Reimb. Rate: 88.53%	3/10/2020 Eileen Crawford: Project scheduled for AC CON.									Total:		
572	HBP	CON					-3,364,140	3,364,140				
	Local Match						-435,860	435,860				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572	HBP	CON				-3,364,140	3,364,140				
	Local Match					-435,860	435,860				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
572	HBP	CON			-3,364,140	3,364,140					
	Local Match				-435,860	435,860					
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
572	HBP	CON			1,859,130	-1,859,130					
	Local Match				240,870	-240,870					
Fed. Reimb. Rate: 88.53%		9/23/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.								Total:	
572	HBP	CON			1,505,010						1,505,010
	Local Match				194,990						194,990
Fed. Reimb. Rate: 88.53%		9/23/2019 Rattan Singh: Per Agency's request in 2019 HBP survey, CON funds are revised. LAPG Ex 6-D is required for justification of these additional CON funds before authorization.								Total:	1,700,000
572	HBP	CON			-1,859,130	1,859,130					
	Local Match				-240,870	240,870					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
572	HBP	CON		-1,859,130	1,859,130						
	Local Match			-240,870	240,870						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
572	HBP	CON		1,859,130	-1,859,130						
	Local Match			240,870	-240,870						
Fed. Reimb. Rate: 88.53%		9/25/2018 Linda Newton: CON funds moved from FFY 19/20 to 18/19, as RW time extension expires 5/30/2019.								Total:	
572	HBP	CON		-1,859,130	1,859,130						
	Local Match			-240,870	240,870						
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
572	HBP	CON	-1,859,130	1,859,130							
	Local Match		-240,870	240,870							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/6/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. PE Time extension expires 9/1/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
572 HBP CON	1,859,130							-1,859,130	
Local Match	240,870							-240,870	
Fed. Reimb. Rate: 88.53%	10/26/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. PE > 10-yr rule and R/W > 20-yr Time Extension will expire by Sept 2017.							Total:	
572 HBP CON								1,859,130	1,859,130
Local Match								240,870	240,870
Fed. Reimb. Rate: 88.53%	3/7/2013 Jesus Serrano: CON funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.							Total:	2,100,000
572 HBP CON								-1,077,056	-1,077,056
Local Match								-139,544	-139,544
Fed. Reimb. Rate: 88.53%	3/7/2013 Jesus Serrano: CON funds revised to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.							Total:	-1,216,600
572 HBP CON	-1,077,056							1,077,056	
Local Match	-139,544							139,544	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
572 HBP CON	1,077,056							-1,077,056	
Local Match	139,544							-139,544	
Fed. Reimb. Rate: 88.53%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
572 HBP CON	-1,077,056							1,077,056	
Local Match	-139,544							139,544	
Fed. Reimb. Rate: 88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
572 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
572 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
572 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
572 HBP CON	1,077,056							-1,077,056	
Local Match	139,544							-139,544	
Fed. Reimb. Rate: 88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	
572 HBP CON	-442,650							1,077,056	634,406
Local Match	-57,350							139,544	82,194
Fed. Reimb. Rate: 88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.							Total:	716,600
572 HBP CON	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	500,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(118)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	520,000								520,000
R/W		36,000							36,000
CON								2,380,000	2,380,000
Total	520,000	36,000						2,380,000	2,936,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	520,000	36,000						2,380,000	2,936,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,000	36,000						2,380,000	2,936,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	520,000								520,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,000								520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4112	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add $60,000 PE funds and move all PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	60,000
4112	HBP	PE	220,000								220,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/15/2016 Nestor Gavino: PE funds revised per revised Exhibit 6-A dated 05/31/16.								Total:	220,000
4112	HBP	PE	240,000								240,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/20/2013.								Total:	240,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		36,000							36,000
Local Match									
LSSRP Bond									
Local AC									
Total		36,000							36,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4112	HBP	R/W		36,000			-36,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total:	
4112	HBP	R/W			-36,000		36,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4112	HBP	R/W		-36,000	36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4112	HBP	R/W		36,000	-36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
4112	HBP	R/W	-36,000		36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4112	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4112	HBP	R/W	36,000								36,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/20/2013								Total:	36,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4112	HBP	CON							-2,380,000	2,380,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4112	HBP	CON						-2,380,000	2,380,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4112	HBP	CON					-2,380,000	2,380,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4112	HBP	CON					2,380,000			-2,380,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
4112	HBP	CON					-2,380,000			2,380,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4112	HBP	CON				-2,380,000	2,380,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4112	HBP	CON			-2,380,000	2,380,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4112	HBP	CON			2,380,000					-2,380,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/6/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4112	HBP	CON			-2,380,000					2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON		-2,380,000	2,380,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON		2,380,000						-2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Move $2,380,000 Con to FFY 18/19 per Mariposa County 2016 Bridge Survey								Total:	
4112	HBP	CON								1,036,000	1,036,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/15/2016 Nestor Gavino: Construction funds revised per revised Exhibit 6-A dated 05/31/16.								Total:	1,036,000
4112	HBP	CON								1,344,000	1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/20/2013								Total:	1,344,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace existing one-lane bridge with a wider one-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLS-5940(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	595,000								595,000
R/W					50,000				50,000
CON								2,000,000	2,000,000
Total	595,000				50,000			2,000,000	2,645,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	595,000				50,000			2,000,000	2,645,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000				50,000			2,000,000	2,645,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	595,000								595,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000								595,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
890	HBP	PE	345,000								345,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Benjamin Tam: Add PE funds $345,000 under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	345,000
890	HBP	PE	-2,976								-2,976
	Local Match										
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: Prior Funds, authorized under previous project #, toll credits for new replacement project. Funds moved into 11/12 FFY, per local agency's request for EPSP.								Total:	-2,976
890	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Shreya Shah: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As per approved 6-D 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

890 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

890 HBP PE 182,976 182,976
Local Match
Fed. Reimb. Rate: 100.00%
5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.
Total: 182,976

890 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

890 HBP PE 70,000 70,000
Local Match
Fed. Reimb. Rate: 100.00%
5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
Total: 70,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

890 HBP R/W -50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%
9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

890 HBP R/W -50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%
10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.
Total:

890 HBP R/W -50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%
10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
890 HBP R/W	40,000								40,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2016 Benjamin Tam: Add R/W Funds $40,000 under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	40,000
890 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
890 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
890 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: R/W funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
890 HBP R/W	7,000								7,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.							Total:	7,000
890 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
890 HBP R/W	3,000								3,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
890	HBP	CON							-2,000,000	2,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
890	HBP	CON						-2,000,000	2,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
890	HBP	CON					-2,000,000	2,000,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
890	HBP	CON				-2,000,000	2,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
890	HBP	CON			-2,000,000	2,000,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
890	HBP	CON		-2,000,000	2,000,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
890	HBP	CON		2,000,000						-2,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2016 Benjamin Tam: Move all Con $ from Beyond to FFY 18/19 per Mariposa County 2016 Bridge Survey								Total:		
890	HBP	CON								1,600,000	1,600,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.								Total:	1,600,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
890	HBP	CON	-400,000							400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
890	HBP	CON	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000								610,000
R/W					50,000				50,000
CON								1,470,000	1,470,000
Total	610,000				50,000			1,470,000	2,130,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	610,000				50,000			1,470,000	2,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000				50,000			1,470,000	2,130,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	610,000								610,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3938	HBP	PE	347,500								347,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Benjamin Tam: Add $347,000 PE under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	347,500
3938	HBP	PE	262,500								262,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/17/2012 Linda Newton: New eligible project.								Total:	262,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3938	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3938	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3938	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3938	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3938	HBP	R/W	22,500								22,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Benjamin Tam: Add $22,500 R/W under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	22,500
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

District: 10 County: Mariposa

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3938	HBP	R/W	27,500								27,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/17/2012 Linda Newton: New eligible project.								Total:	27,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,470,000	1,470,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,470,000	1,470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3938	HBP	CON							-1,470,000	1,470,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3938	HBP	CON						-1,470,000	1,470,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3938	HBP	CON						1,470,000		-1,470,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
3938	HBP	CON					-1,470,000			1,470,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3938	HBP	CON				-1,470,000	1,470,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3938	HBP	CON			-1,470,000	1,470,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3938	HBP	CON		-1,470,000	1,470,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3938	HBP	CON		1,470,000						-1,470,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3938	HBP	CON			-1,470,000					1,470,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3938	HBP	CON		-1,470,000	1,470,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3938	HBP	CON	-1,470,000	1,470,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3938	HBP	CON	1,470,000							-1,470,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Benjamin Tam: Moved Con $ from Beyond to FFY 17/18								Total:	
3938	HBP	CON								1,470,000	1,470,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/17/2012 Linda Newton: New eligible project.								Total:	1,470,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Replace existing one-lane bridge with a standard 2-lane bridge (no added capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(112)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	440,000				91,624				531,624
R/W					25,000				25,000
CON								784,000	784,000
Total	440,000				116,624			784,000	1,340,624

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	440,000				116,624			784,000	1,340,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				116,624			784,000	1,340,624

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	440,000				91,624				531,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				91,624				531,624

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3999	HBP	PE			-91,624		91,624				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3999	HBP	PE		-91,624	91,624						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. Not a failure to deliver.								Total:	
3999	HBP	PE		91,624							91,624
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D dated 3-29-2019.								Total:	91,624

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3999 HBP PE						
Local Match						
Fed. Reimb. Rate: 100.00%	10/20/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
3999 HBP PE						
Local Match						
Fed. Reimb. Rate: 100.00%	9/1/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in 2017-HBP survey dated 08-31-2017.LAPG Ex. 6-D needed for additional PE funds to justify. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
3999 HBP PE	300,000					300,000
Local Match						
Fed. Reimb. Rate: 100.00%	3/15/2017 Linda Newton:Revised fund line to reflect change in scope to replacement.				Total:	300,000
3999 HBP PE	-300,000					-300,000
Local Match						
Fed. Reimb. Rate: 100.00%	3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.				Total:	-300,000
3999 HBP PE	70,000					70,000
Local Match						
Fed. Reimb. Rate: 100.00%	9/30/2016 Benjamin Tam: Add $70,000 PE funds and move all PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey				Total:	70,000
3999 HBP PE	230,000					230,000
Local Match						
Fed. Reimb. Rate: 100.00%	10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey and per HBP policy. A revised 6-D will be required prior to authorization of additional funds.				Total:	230,000
3999 HBP PE	140,000					140,000
Local Match						
Fed. Reimb. Rate: 100.00%	9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 9/12/2012.				Total:	140,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3999	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3999	HBP	R/W		-25,000	25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3999	HBP	R/W		25,000	-25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3999	HBP	R/W			25,000						25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.								Total:	25,000
3999	HBP	R/W			-25,000						-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.								Total:	-25,000
3999	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3999	HBP	R/W	9,000								9,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add $9,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	9,000
3999	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3999 HBP R/W 16,000 16,000

Local Match

Fed. Reimb. Rate: 100.00%

9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 9/12/2012.

Total: 16,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								784,000	784,000
Local Match									
LSSRP Bond									
Local AC									
Total								784,000	784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3999 HBP CON 784,000 784,000

Local Match

Fed. Reimb. Rate: 100.00%

3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.

Total: 784,000

3999 HBP CON -784,000 -784,000

Local Match

Fed. Reimb. Rate: 100.00%

3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.

Total: -784,000

3999 HBP CON -784,000 784,000

Local Match

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3999 HBP CON 784,000 -784,000

Local Match

Fed. Reimb. Rate: 100.00%

9/30/2016 Benjamin Tam: Move Con funds from Beyond to FFY 19/20 per Mariposa County's 2016 Bridge Survey

Total:

3999 HBP CON 784,000 784,000

Local Match

Fed. Reimb. Rate: 100.00%

9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 9/12/2012.

Total: 784,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Replace existing 2-lane with 2 lane bridge.
05/23/2017: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(113)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	155,000			100,000	335,000				590,000
R/W					100,000				100,000
CON								2,967,500	2,967,500
Total	155,000			100,000	435,000			2,967,500	3,657,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	155,000			100,000	435,000			2,967,500	3,657,500
Local Match									
LSSRP Bond									
Local AC									
Total	155,000			100,000	435,000			2,967,500	3,657,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	155,000			100,000	335,000				590,000
Local Match									
LSSRP Bond									
Local AC									
Total	155,000			100,000	335,000				590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3969	HBP	PE				-335,000	335,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
3969	HBP	PE				435,000	-435,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
3969	HBP	PE					50,000				50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/10/2020 Rattan Singh: Revising the PE funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020.								Total:	50,000	
3969	HBP	PE		-385,000			385,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		

District: 10 County: Mariposa

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3969	HBP	PE	-385,000	385,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Fund line failed to deliver. 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	
3969	HBP	PE	385,000								385,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Benjamin Tam: Add $385,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	385,000
3969	HBP	PE	155,000								155,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.							Total:	155,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3969	HBP	R/W					50,000				50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			8/10/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020.							Total:	50,000	
3969	HBP	R/W			-50,000		50,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:		
3969	HBP	R/W		-50,000	50,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:		
3969	HBP	R/W		50,000	-50,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:		
3969	HBP	R/W	-50,000		50,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3969	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Benjamin Tam: Add $25,000 PE under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	25,000
3969	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3969	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.								Total:	25,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,967,500	2,967,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,967,500	2,967,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3969	HBP	CON							-2,967,500	2,967,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3969	HBP	CON						-2,967,500	2,967,500			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3969	HBP	CON						2,967,500		-2,967,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
3969	HBP	CON								1,597,500	1,597,500	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/10/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020.								Total:	1,597,500	
3969	HBP	CON					-1,370,000			1,370,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3969 HBP CON				-1,370,000	1,370,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3969 HBP CON			-1,370,000	1,370,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3969 HBP CON		-1,370,000	1,370,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3969 HBP CON		1,370,000						-1,370,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3969 HBP CON			-1,370,000					1,370,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3969 HBP CON		-1,370,000	1,370,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3969 HBP CON	-1,370,000	1,370,000							
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3969 HBP CON	1,370,000							-868,000	502,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Benjamin Tam: Add $502,000 Con. Move all Con $ under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	502,000
3969 HBP CON								868,000	868,000
Local Match									
Fed. Reimb. Rate: 100.00%	8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.							Total:	868,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE 40C0054, FORESTA ROAD OVER CRANE CREEK, 3.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(121)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	230,000								230,000
R/W					42,000				42,000
CON								1,030,000	1,030,000
Total	230,000				42,000			1,030,000	1,302,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	230,000				42,000			1,030,000	1,302,000
Local Match									
LSSRP Bond									
Local AC									
Total	230,000				42,000			1,030,000	1,302,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	230,000								230,000
Local Match									
LSSRP Bond									
Local AC									
Total	230,000								230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4227	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2015 Jesus Serrano: PE funds and schedule revised per local agency's request to EPSP the project into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4227	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4227	HBP	PE	230,000								230,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014.							Total:	230,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					42,000				42,000
Local Match									
LSSRP Bond									
Local AC									
Total					42,000				42,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4227	HBP	R/W			-42,000		42,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4227	HBP	R/W			-96,000						-96,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/1/2018 Rattan Singh: Per revised Exhibit 6-A dated 01/17/2018 submitted by agency on 02/01/2018.								Total:	-96,000
4227	HBP	R/W	-138,000		138,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4227	HBP	R/W	138,000								138,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.								Total:	138,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,030,000	1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,030,000	1,030,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4227	HBP	CON								-258,000	-258,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/1/2018 Rattan Singh: Per revised Exhibit 6-A dated 01/17/2018 submitted by agency on 02/01/2018.								Total:	-258,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4227 HBP CON								1,288,000	1,288,000
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	1,288,000

10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE 40C0055, FORESTA ROAD OVER CRANE CREEK, 4.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(122)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	195,000				35,000				230,000
R/W					42,000				42,000
CON								810,000	810,000
Total	195,000				77,000			810,000	1,082,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	195,000				77,000			810,000	1,082,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000				77,000			810,000	1,082,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	195,000				35,000				230,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000				35,000				230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4228	HBP	PE			-35,000		35,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4228	HBP	PE			35,000						35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/31/2018 Rattan Singh: Per revised Ex. 6-A dated 01/17/2018.								Total:	35,000
4228	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/12/2015 Jesus Serrano: PE funds and schedule revised per local agency's request to EPSP into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4228 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4228 HBP PE 195,000 195,000
Local Match
Fed. Reimb. Rate: 100.00%
10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014.
Total: 195,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					42,000				42,000
Local Match									
LSSRP Bond									
Local AC									
Total					42,000				42,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4228 HBP R/W -42,000 42,000
Local Match
Fed. Reimb. Rate: 100.00%
9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

4228 HBP R/W 9,000 9,000
Local Match
Fed. Reimb. Rate: 100.00%
2/1/2018 Rattan Singh: Per revised Exhibit 6-A dated 01/17/2018 submitted on 02/01/2018.
Total: 9,000

4228 HBP R/W -33,000 33,000
Local Match
Fed. Reimb. Rate: 100.00%
10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.
Total:

4228 HBP R/W 33,000 33,000
Local Match
Fed. Reimb. Rate: 100.00%
10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.
Total: 33,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								810,000	810,000
Local Match									
LSSRP Bond									
Local AC									
Total								810,000	810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4228	HBP	CON								-282,000	-282,000
	Local Match										
Fed. Reimb. Rate: 100.00%		02/01/2018 Rattan Singh: Per revised Ex 6-A dated 01/17/2018 submitted on 02/01/2018.								Total:	-282,000
4228	HBP	CON								1,092,000	1,092,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.								Total:	1,092,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge. No added lane capacity. 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(101)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	445,000				167,302				612,302
R/W					25,000				25,000
CON								1,680,000	1,680,000
Total	445,000				192,302			1,680,000	2,317,302

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	445,000				192,302			1,680,000	2,317,302
Local Match									
LSSRP Bond									
Local AC									
Total	445,000				192,302			1,680,000	2,317,302

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	445,000				167,302				612,302
Local Match									
LSSRP Bond									
Local AC									
Total	445,000				167,302				612,302

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3953	HBP	PE					39,000				39,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Revising the PE funds as requested by Agency in Sep 2020 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds.								Total:	39,000	
3953	HBP	PE		-128,302			128,302					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3953	HBP	PE		83,302							83,302	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2019 Rattan Singh: Per Agency Request in LAPG Ex -6-D, Dated 02-28-2019.								Total:	83,302	

District: 10 County: Mariposa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3953	HBP	PE	-45,000	45,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Fund line failed to deliver. 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	
3953	HBP	PE	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP Survey. Ex. 6-D required for review and concurrence.							Total:	45,000
3953	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: PE funds moved under FFY16/17 per Mariposa County 2016 Bridge Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3953	HBP	PE	195,000								195,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015. A revised 6-D will be required prior to authorization of additional funds.							Total:	195,000
3953	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.							Total:	250,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3953	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3953	HBP	R/W		-25,000	25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	

District: 10 County: Mariposa

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3953	HBP	R/W		25,000	-25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3953	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3953	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add $15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	15,000
3953	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3953	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3953	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.								Total:	10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,680,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3953	HBP	CON			-1,680,000					1,680,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3953	HBP	CON		-1,680,000	1,680,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3953	HBP	CON		1,680,000						-1,680,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Con funds moved under FFY 18/19 per Mariposa County 2016 Bridge Survey								Total:	
3953	HBP	CON								-320,000	-320,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2015 Jesus Serrano: CON funding & schedule revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.								Total:	-320,000
3953	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.								Total:	2,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(102)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	490,000				127,888				617,888
R/W						25,000			25,000
CON								1,775,000	1,775,000
Total	490,000				127,888	25,000		1,775,000	2,417,888

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	490,000				127,888	25,000		1,775,000	2,417,888
Local Match									
LSSRP Bond									
Local AC									
Total	490,000				127,888	25,000		1,775,000	2,417,888

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	490,000				127,888				617,888
Local Match									
LSSRP Bond									
Local AC									
Total	490,000				127,888				617,888

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3954	HBP	PE		-127,888			127,888				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3954	HBP	PE		82,888							82,888
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D, dated 03-29-2019.								Total:	82,888
3954	HBP	PE	-45,000	45,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Fund line failed to deliver. 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3954	HBP	PE	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D is required for review and concurrence.							Total:	45,000
3954	HBP	PE	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add $45,000 PE funds. Move PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	45,000
3954	HBP	PE	195,000								195,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.							Total:	195,000
3954	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.							Total:	250,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						25,000			25,000
Local Match									
LSSRP Bond									
Local AC									
Total						25,000			25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3954	HBP	R/W					-25,000	25,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/22/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:		
3954	HBP	R/W			-25,000		25,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:		
3954	HBP	R/W	-25,000		25,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:		
3954	HBP	R/W	15,000								15,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add $15,000 PE funds. Move R/W $ under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	15,000	

District: 10 County: Mariposa

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3954 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3954 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3954 HBP R/W 10,000 10,000
Local Match
Fed. Reimb. Rate: 100.00%
6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.
Total: 10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,775,000	1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,775,000	1,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3954 HBP CON -1,775,000 1,775,000
Local Match
Fed. Reimb. Rate: 100.00%
9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested by agency in 2017 HBP survey dated 08-31-2017.
Total:

3954 HBP CON 1,775,000 -1,775,000
Local Match
Fed. Reimb. Rate: 100.00%
9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20 per Mariposa County 2016 Bridge Survey
Total:

3954 HBP CON -225,000 -225,000
Local Match
Fed. Reimb. Rate: 100.00%
10/6/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.
Total: -225,000

3954 HBP CON 2,000,000 2,000,000
Local Match
Fed. Reimb. Rate: 100.00%
6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.
Total: 2,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(119)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	510,000								510,000
R/W		30,000							30,000
CON								2,015,000	2,015,000
Total	510,000	30,000						2,015,000	2,555,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	510,000	30,000						2,015,000	2,555,000
Local Match									
LSSRP Bond									
Local AC									
Total	510,000	30,000						2,015,000	2,555,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	510,000								510,000
Local Match									
LSSRP Bond									
Local AC									
Total	510,000								510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4121	HBP	PE	360,000								360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add $360,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	360,000
4121	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013,								Total:	150,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		30,000							30,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4121	HBP	R/W		30,000			-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total:	
4121	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4121	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4121	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in 2017 HBP survey dated 08-31-2017.								Total:	
4121	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4121	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds programmed per local agency's 6-A dated 5/20/2013,								Total:	30,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,015,000	2,015,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,015,000	2,015,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4121	HBP	CON							-2,015,000	2,015,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4121	HBP	CON						-2,015,000	2,015,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4121	HBP	CON					-2,015,000	2,015,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4121	HBP	CON					2,015,000			-2,015,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
4121	HBP	CON					-2,015,000			2,015,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4121	HBP	CON				-2,015,000	2,015,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4121	HBP	CON			-2,015,000	2,015,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4121	HBP	CON			2,015,000					-2,015,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 2017-HBP survey dated 08-31-2017.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4121	HBP	CON			-2,015,000					2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4121	HBP	CON		-2,015,000	2,015,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4121	HBP	CON		2,015,000						-840,000	1,175,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add $1,1750,000 Con. Move Con $ under FFY 18/19								Total:	1,175,000
4121	HBP	CON								840,000	840,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013,								Total:	840,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(108)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	435,000				172,840				607,840
R/W					15,000				15,000
CON								952,000	952,000
Total	435,000				187,840			952,000	1,574,840

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	435,000				187,840			952,000	1,574,840
Local Match									
LSSRP Bond									
Local AC									
Total	435,000				187,840			952,000	1,574,840

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	435,000				172,840				607,840
Local Match									
LSSRP Bond									
Local AC									
Total	435,000				172,840				607,840

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3948	HBP	PE					39,000				39,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Revising the PE funds as requested by Agency in Sep 2020 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds.								Total:	39,000	
3948	HBP	PE			-133,840		133,840					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
3948	HBP	PE		-133,840	133,840							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. Not a delivery failure.								Total:		
3948	HBP	PE		133,840							133,840	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.								Total:	133,840	

District: 10 County: Mariposa

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3948	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add $25,000 PE funds. Move PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	25,000
3948	HBP	PE	240,000								240,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2015 Jesus Serrano: PE funds revised per local agency's2015 HBP Survey and revised 6-A dated 5/7/2015.								Total:	240,000
3948	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2013 Jesus Serrano: PE funds revised per local agency's request to EPSP from 13/14 FFY to 12/13 FFY, dated 04/29/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3948	HBP	PE	170,000								170,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/9/2012.								Total:	170,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3948	HBP	R/W			-15,000		15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3948	HBP	R/W	-15,000		15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3948	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add $5,000 R/W.								Total:	5,000
3948	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

District: 10 County: Mariposa

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3948	HBP	R/W	10,000								10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/9/2012.

Total: 10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								952,000	952,000
Local Match									
LSSRP Bond									
Local AC									
Total								952,000	952,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3948	HBP	CON			-952,000					952,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3948	HBP	CON		-952,000	952,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3948	HBP	CON		952,000						-952,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/30/2016 Benjamin Tam: Move Con funds under FFY 18/19

Total:

3948	HBP	CON								952,000	952,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012.

Total: 952,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	575,000								575,000
R/W					25,000				25,000
CON								1,960,000	1,960,000
Total	575,000				25,000			1,960,000	2,560,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	575,000				25,000			1,960,000	2,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				25,000			1,960,000	2,560,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3970	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add $300,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	300,000
3970	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.								Total:	275,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3970	HBP	R/W				-25,000	25,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
3970	HBP	R/W				25,000	-25,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
3970	HBP	R/W			-25,000		25,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
3970	HBP	R/W		-25,000	25,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
3970	HBP	R/W		25,000	-25,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:		
3970	HBP	R/W	-25,000		25,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
3970	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
3970	HBP	R/W	25,000								25,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.								Total:	25,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,960,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,960,000	1,960,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3970	HBP	CON							-1,960,000	1,960,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3970	HBP	CON						-1,960,000	1,960,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3970	HBP	CON					-1,960,000	1,960,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3970	HBP	CON					1,960,000			-1,960,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
3970	HBP	CON					-1,960,000			1,960,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3970	HBP	CON				-1,960,000	1,960,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3970	HBP	CON			-1,960,000	1,960,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3970	HBP	CON		-1,960,000	1,960,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3970	HBP	CON		1,960,000						-1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3970	HBP	CON			-1,960,000					1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3970	HBP	CON		-1,960,000	1,960,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3970	HBP	CON	-1,960,000	1,960,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3970	HBP	CON	1,960,000							-1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Move Con $ under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	
3970	HBP	CON								1,960,000	1,960,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.								Total:	1,960,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width. No added lane capacity. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(115)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	440,000				86,124				526,124
R/W						25,000			25,000
CON								840,000	840,000
Total	440,000				86,124	25,000		840,000	1,391,124

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	440,000				86,124	25,000		840,000	1,391,124
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				86,124	25,000		840,000	1,391,124

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	440,000				86,124				526,124
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				86,124				526,124

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3949	HBP	PE		-86,124			86,124				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3949	HBP	PE		56,124							56,124
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.								Total:	56,124
3949	HBP	PE	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Fund line failed to deliver. 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3949	HBP	PE	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D required for review and concurrence.							Total:	30,000
3949	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add $70,000 PE funds. Move PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	70,000
3949	HBP	PE	220,000								220,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of additional funds.							Total:	220,000
3949	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 5/9/2012.							Total:	150,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						25,000			25,000
Local Match									
LSSRP Bond									
Local AC									
Total						25,000			25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3949	HBP	R/W					-25,000	25,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:	
3949	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3949	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3949	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add $15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	15,000

New!

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3949 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3949 HBP R/W 10,000 10,000
Local Match
Fed. Reimb. Rate: 100.00%
6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 5/9/2012.
Total: 10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3949 HBP CON -840,000 840,000
Local Match
Fed. Reimb. Rate: 100.00%
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3949 HBP CON 840,000 -840,000
Local Match
Fed. Reimb. Rate: 100.00%
9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20
Total:

3949 HBP CON 840,000 840,000
Local Match
Fed. Reimb. Rate: 100.00%
6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012.
Total: 840,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mariposa County

BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: -5940(123)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	722,750								722,750
R/W									
CON								1,471,000	1,471,000
Total	722,750							1,471,000	2,193,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	639,851							1,302,276	1,942,127
Local Match	82,899							168,724	251,623
LSSRP Bond									
Local AC									
Total	722,750							1,471,000	2,193,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	639,851								639,851
Local Match	82,899								82,899
LSSRP Bond									
Local AC									
Total	722,750								722,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4236	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not authorized. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4236	HBP	PE	-52,454								-52,454
	Local Match		-6,796								-6,796
Fed. Reimb. Rate: 88.53%			2/25/2015 Linda Newton: Revised PE funding to match revised list.							Total:	-59,250
4236	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4236	HBP	PE	692,305								692,305
	Local Match		89,695								89,695
Fed. Reimb. Rate: 88.53%			10/9/2014 Linda Newton: New eligible project.							Total:	782,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,302,276	1,302,276
Local Match								168,724	168,724
LSSRP Bond									
Local AC									
Total								1,471,000	1,471,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4236	HBP	CON								-549,771	-549,771
	Local Match									-71,229	-71,229
Fed. Reimb. Rate: 88.53%			10/17/2019 DLA-Admin: Reduced CON per the County's updated 2019 list.							Total:	-621,000
4236	HBP	CON	-1,852,048							1,852,048	
	Local Match		-239,952							239,952	
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.							Total:	
4236	HBP	CON	1,771								1,771
	Local Match		229								229
Fed. Reimb. Rate: 88.53%			2/25/2015 Linda Newton: Revise CON funding to match revised list.							Total:	2,000
4236	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4236	HBP	CON	1,850,277								1,850,277
	Local Match		239,723								239,723
Fed. Reimb. Rate: 88.53%			10/9/2014 Linda Newton: New eligible project.							Total:	2,090,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,409,438				170,000				1,579,438
R/W					150,000				150,000
CON								11,650,000	11,650,000
Total	1,409,438				320,000			11,650,000	13,379,438

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,409,438				320,000			11,650,000	13,379,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438				320,000			11,650,000	13,379,438

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,409,438				170,000				1,579,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438				170,000				1,579,438

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3608	HBP	PE				-170,000	170,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
3608	HBP	PE				170,000					170,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2020 Mark Mueller: As requested in 2020 Survey.								Total:	170,000	
3608	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Per 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3608 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3608 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3608 HBP PE 846,438 846,438
Local Match
Fed. Reimb. Rate: 100.00%
8/7/2014 Mark Mueller: Add PE funds per agency's request in 6-A dated 10/11/2013.
Total: 846,438

3608 HBP PE 563,000 563,000
Local Match
Fed. Reimb. Rate: 100.00%
9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/1/2010 Linda Newton: New eligible project.
Total: 563,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3608 HBP R/W -150,000 150,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.
Total:

3608 HBP R/W 150,000 -150,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.
Total:

3608 HBP R/W -150,000 150,000
Local Match
Fed. Reimb. Rate: 100.00%
10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3608	HBP	R/W		150,000	-150,000	
	Local Match					
Fed. Reimb. Rate: 100.00%	9/19/2019 Russell Hansen: Change from bridge survey results				Total:	
3608	HBP	R/W		-150,000	150,000	
	Local Match					
Fed. Reimb. Rate: 100.00%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.				Total:	
3608	HBP	R/W	-150,000	150,000		
	Local Match					
Fed. Reimb. Rate: 100.00%	10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.				Total:	
3608	HBP	R/W	150,000	-150,000		
	Local Match					
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.				Total:	
3608	HBP	R/W	-150,000	150,000		
	Local Match					
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.				Total:	
3608	HBP	R/W				
	Local Match					
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
3608	HBP	R/W				
	Local Match					
Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
3608	HBP	R/W				
	Local Match					
Fed. Reimb. Rate: 100.00%	3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
3608	HBP	R/W				
	Local Match					
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.				Total:	

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3608 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
8/7/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3608 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3608 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3608 HBP R/W 150,000 150,000
Local Match
Fed. Reimb. Rate: 100.00%
9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/1/2010 Linda Newton: New eligible project.
Total: 150,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								11,650,000	11,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,650,000	11,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3608	HBP	CON							-11,650,000	11,650,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON						-11,650,000	11,650,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON					-11,250,000	11,250,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3608	HBP	CON					11,250,000	400,000		-8,789,438	2,860,562	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey. $400k is for Mitigation Monitoring.								Total:	2,860,562	
3608	HBP	CON							-8,789,438	8,789,438		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3608	HBP	CON						-8,789,438	8,789,438			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3608	HBP	CON					-8,789,438	8,789,438				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3608	HBP	CON				-8,789,438	8,789,438					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3608	HBP	CON				8,789,438				-8,789,438		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Russell Hansen: Change fro,m bridge survey results. CON planned March 2021. Includes $400k for Mitigation Monitoring.								Total:		
3608	HBP	CON					-8,789,438			8,789,438		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3608	HBP	CON					8,789,438			-8,789,438		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/1/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		
3608	HBP	CON								400,000	400,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: Per September bridge survey, an additional $400,000 in CON is needed for mitigation monitoring.								Total:	400,000	
3608	HBP	CON					-8,389,438			8,389,438		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3608 HBP CON				-8,389,438	8,389,438				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON			-8,389,438	8,389,438					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON			8,389,438					-8,389,438	
Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3608 HBP CON								1,438,438	1,438,438
Local Match									
Fed. Reimb. Rate: 100.00%	2/23/2017 Mark Mueller: As requested by County in Ex 6-D dated 02/18/2016.							Total:	1,438,438
3608 HBP CON			-6,951,000					6,951,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON		-6,951,000	6,951,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON		6,951,000						-6,951,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3608 HBP CON								-112,513	-112,513
Local Match									
Fed. Reimb. Rate: 100.00%	3/14/2016 Mark Mueller: CON amount reduced per Exhibit 6-D dated 02/18/2016. Scope has changed from Replace to Rehabilitate.							Total:	-112,513
3608 HBP CON			-7,063,513					7,063,513	
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON		-7,063,513	7,063,513						
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3608	HBP	CON	-7,063,513	7,063,513							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON	7,063,513							-7,063,513	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey								Total:	
3608	HBP	CON	-7,063,513							7,063,513	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	CON	7,063,513							-6,170,000	893,513
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 10/11/2013. Cost increase due to more detailed estimate of costs in type selection memo.								Total:	893,513
3608	HBP	CON	-6,170,000							6,170,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	CON	6,170,000							-3,156,000	3,014,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16, and increased as requested in September 2013 Survey.								Total:	3,014,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3608 HBP CON	-3,156,000							3,156,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3608 HBP CON	3,156,000							-3,156,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2012 Mark Mueller: HPB Survey 09/2012							Total:	
3608 HBP CON								3,156,000	3,156,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.							Total:	3,156,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: BRLRT-5910(041)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	990,000								990,000
R/W	69,000								69,000
CON				1,768,750					1,768,750
Total	1,059,000			1,768,750					2,827,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	861,000			1,565,874					2,426,874
Local Match	198,000								198,000
LSSRP Bond				202,876					202,876
Local AC									
Total	1,059,000			1,768,750					2,827,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	792,000								792,000
Local Match	198,000								198,000
LSSRP Bond									
Local AC									
Total	990,000								990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%		10/4/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%		9/7/2016 Mark Mueller: Per September 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
1973	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%		10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey								Total:	250,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%			8/3/2015 Mark Mueller: As requested by agency.							Total:	120,000
1973	HBP	PE	-44,843								-44,843
	Local Match		-11,211								-11,211
Fed. Reimb. Rate: 80.00%			2/6/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-D.							Total:	-56,054
1973	HBP	PE	-27,957								-27,957
	Local Match		-6,989								-6,989
Fed. Reimb. Rate: 80.00%			10/18/2012 E Bost: Per revised survey. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.							Total:	-34,946
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of $514,000 Project/$411,200 Federal from 9/10 to 10/11. Proceed with post programming. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Reimb. Rate: 80.00%			9/25/2009 Brett Gronemeyer: Subtracting $75,000 from programmed PE since the total PE requested of $711,000 includes the previously obligated $75,000.							Total:	-75,000
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	568,800								568,800
	Local Match		142,200								142,200
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.							Total:	711,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds under wrong program.							Total:	-425,000
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00%										Total:	425,000
1973	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	69,000								69,000
Local Match									
LSSRP Bond									
Local AC									
Total	69,000								69,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	HBP	R/W	40,000								40,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			11/3/2017 Reza Fereshtehnejad: Bond Funds approved. 10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey							Total:	40,000
1973	HBP	R/W	9,000								9,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			11/3/2017 Reza Fereshtehnejad: Bond Funds approved. 10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey.							Total:	9,000
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/10/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA clear as of 09/03/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/10/2014 Linda Newton: Bond Funds approved. 2/6/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	R/W	-130,000								-130,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by the local agency							Total:	-130,000

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1973 HBP R/W
LSSRP Bond

Fed. Reimb. Rate: 100.00%

8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1973 HBP R/W
LSSRP Bond

Fed. Reimb. Rate: 100.00%

8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved.
8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved.
8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1973 HBP R/W 150,000 150,000
LSSRP Bond

Fed. Reimb. Rate: 100.00%

8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/24/2008 Reza Fereshtehnejad: Was under wrong program.
03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.

Total: 150,000

1973 HBP R/W -150,000 -150,000
Local Match

Fed. Reimb. Rate: 100.00%

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.

Total: -150,000

1973 HBP R/W 150,000 150,000
Local Match

Fed. Reimb. Rate: 100.00%

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).

Total: 150,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				1,565,874					1,565,874
Local Match									
LSSRP Bond				202,876					202,876
Local AC									
Total				1,768,750					1,768,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1973	HBP	CON				1,565,874	-2,434,575				-868,701	New!
	LSSRP Bond					202,876	-315,425				-112,549	
Fed. Reimb. Rate: 88.53%		10/9/2020 Linda Newton: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. Project ready to advertise.								Total:	-981,250	
1973	HBP	CON				-2,434,575	2,434,575					
	LSSRP Bond					-315,425	315,425					
Fed. Reimb. Rate: 88.53%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP	CON			-2,434,575	2,434,575						
	LSSRP Bond				-315,425	315,425						
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP	CON			2,434,575					-3,806,790	-1,372,215	
	LSSRP Bond				315,425					-493,210	-177,785	
Fed. Reimb. Rate: 88.53%		9/18/2019 Russell Hansen: Bridge Survey results, CON planned for Feb 2020. Includes $400k for mitigation monitoring.								Total:	-1,550,000	
1973	HBP	CON					-3,806,790			3,806,790		
	LSSRP Bond						-493,210			493,210		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP	CON				-3,806,790	3,806,790					
	LSSRP Bond					-493,210	493,210					
Fed. Reimb. Rate: 88.53%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP	CON			-3,806,790	3,806,790						
	LSSRP Bond				-493,210	493,210						
Fed. Reimb. Rate: 88.53%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP	CON			3,806,790					-3,806,790		
	LSSRP Bond				493,210					-493,210		
Fed. Reimb. Rate: 88.53%		10/1/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:		

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	HBP	CON								221,325	221,325
	LSSRP Bond									28,675	28,675
Fed. Reimb. Rate: 88.53%		9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Additional funds is for vegetation maintenance and monitoring.								Total:	250,000
1973	HBP	CON					-3,585,465			3,585,465	
	LSSRP Bond						-464,535			464,535	
Fed. Reimb. Rate: 88.53%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON				-3,585,465	3,585,465				
	LSSRP Bond					-464,535	464,535				
Fed. Reimb. Rate: 88.53%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON			-3,585,465	3,585,465					
	LSSRP Bond				-464,535	464,535					
Fed. Reimb. Rate: 88.53%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON			3,585,465					-3,585,465	
	LSSRP Bond				464,535					-464,535	
Fed. Reimb. Rate: 88.53%		3/16/2018 Mark Mueller: As requested by agency.								Total:	
1973	HBP	CON					-3,585,465			3,585,465	
	LSSRP Bond						-464,535			464,535	
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON				-3,585,465	3,585,465				
	LSSRP Bond					-464,535	464,535				
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON			-3,585,465	3,585,465					
	LSSRP Bond				-464,535	464,535					
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON			3,585,465					-3,585,465	
	LSSRP Bond				464,535					-464,535	
Fed. Reimb. Rate: 88.53%		10/4/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
1973	HBP	CON			-3,585,465					3,585,465	
	LSSRP Bond				-464,535					464,535	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1973	HBP	CON		-3,585,465	3,585,465					
	LSSRP Bond			-464,535	464,535					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON	-3,585,465	3,585,465						
	LSSRP Bond		-464,535	464,535						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON	3,585,465						-3,585,465	
	LSSRP Bond		464,535						-464,535	
Fed. Reimb. Rate: 88.53%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
1973	HBP	CON			-3,585,465				3,585,465	
	LSSRP Bond				-464,535				464,535	
Fed. Reimb. Rate: 88.53%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.							Total:	
1973	HBP	CON		-3,585,465	3,585,465					
	LSSRP Bond			-464,535	464,535					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON		3,585,465					-3,585,465	
	LSSRP Bond			464,535					-464,535	
Fed. Reimb. Rate: 88.53%		9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
1973	HBP	CON	-3,585,465						3,585,465	
	LSSRP Bond		-464,535						464,535	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%		9/18/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%		9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1973 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1973 HBP CON	3,585,465							-3,585,465	
LSSRP Bond	464,535							-464,535	
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
1973 HBP CON	-3,585,465							3,585,465	
LSSRP Bond	-464,535							464,535	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1973 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1973 HBP CON	115,089								115,089
LSSRP Bond	14,911								14,911
Fed. Reimb. Rate: 88.53%	8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.							Total:	130,000
1973 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1973 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1973 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1973	HBP	CON	3,470,376							-3,470,376	
	LSSRP Bond		449,624							-449,624	
Fed. Reimb. Rate: 88.53%			10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1973	HBP	CON	-3,470,376							3,470,376	
	LSSRP Bond		-449,624							449,624	
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON	3,470,376							-3,470,376	
	LSSRP Bond		449,624							-449,624	
Fed. Reimb. Rate: 88.53%			10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1973	HBP	CON	-3,470,376							3,470,376	
	LSSRP Bond		-449,624							449,624	
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON	991,536								991,536
	LSSRP Bond		128,464								128,464
Fed. Reimb. Rate: 88.53%			10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.							Total:	1,120,000
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON	2,478,840								2,478,840
	LSSRP Bond		321,160								321,160
Fed. Reimb. Rate: 88.53%										Total:	2,800,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Fed Proj: BHLS-5910(081)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,323,000								1,323,000
R/W	400,000								400,000
CON								11,287,500	11,287,500
Total	1,723,000							11,287,500	13,010,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,525,372							9,992,824	11,518,196
Local Match	197,628							1,294,676	1,492,304
LSSRP Bond									
Local AC									
Total	1,723,000							11,287,500	13,010,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,171,252								1,171,252
Local Match	151,748								151,748
LSSRP Bond									
Local AC									
Total	1,323,000								1,323,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3569 HBP PE

Local Match

Fed. Reimb. Rate: 88.53%

9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3569 HBP PE

Local Match

Fed. Reimb. Rate: 88.53%

5/19/2015 Mark Mueller: As requested by agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3569 HBP PE

Local Match

Fed. Reimb. Rate: 88.53%

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total:	170,000
3569	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%		4/19/2013 Linda Newton: Funding adjusted to match approved Ex. 6-A dated 11/19/2012.								Total:	500,000
3569	HBP	PE	578,101								578,101
	Local Match		74,899								74,899
Fed. Reimb. Rate: 88.53%		8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.								Total:	653,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		7/18/2016 Mark Mueller: As requested by agency,								Total:	50,000
3569	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey								Total:	50,000
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	100,000
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W phase from FFY 12/13 to 13/14 due to HBP Survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3569	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.								Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								9,992,824	9,992,824
Local Match								1,294,676	1,294,676
LSSRP Bond									
Local AC									
Total								11,287,500	11,287,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3569	HBP	CON							-9,992,824	9,992,824		New!
	Local Match								-1,294,676	1,294,676		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON						-9,992,824	9,992,824			New!
	Local Match							-1,294,676	1,294,676			
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3569	HBP	CON					-9,992,824	9,992,824				New!
	Local Match						-1,294,676	1,294,676				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3569	HBP	CON				-9,860,029	9,860,029					New!
	Local Match					-1,277,471	1,277,471					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3569	HBP	CON				9,860,029	132,795		-10,037,089		-44,265	New!
	Local Match					1,277,471	17,205		-1,300,411		-5,735	
Fed. Reimb. Rate: 88.53%	9/21/2020 Mark Mueller: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey. $150K is for Mitigation Monitoring.									Total:	-50,000	
3569	HBP	CON						-10,037,089	10,037,089			
	Local Match							-1,300,411	1,300,411			
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total:		
3569	HBP	CON					-10,037,089	10,037,089				
	Local Match						-1,300,411	1,300,411				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3569	HBP	CON				-10,037,089	10,037,089					
	Local Match					-1,300,411	1,300,411					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3569	HBP	CON			-10,037,089	10,037,089						
	Local Match				-1,300,411	1,300,411						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3569	HBP	CON		10,037,089						-5,418,036	4,619,053	
	Local Match			1,300,411						-701,964	598,447	
Fed. Reimb. Rate: 88.53%	9/19/2019 Russell Hansen: Funding change due to results from 2019 bridge survey. CON includes $150,000 for mitigation Monitoring.									Total:	5,217,500	
3569	HBP	CON					-5,418,036			5,418,036		
	Local Match						-701,964			701,964		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3569	HBP	CON				-5,418,036	5,418,036					
	Local Match					-701,964	701,964					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	Local AC (HBP)	CON	-5,418,036			5,418,036					
	Local Match		-701,964			701,964					
Fed. Reimb. Rate: 88.53%	9/27/2018 Linda Newton: Project not Nearly Ready to Advertise. Remove AC from construction phase.									Total:	
3569	Local AC (HBP)	CON	5,418,036			-5,418,036					
	Local Match		701,964			-701,964					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.									Total:	
3569	HBP	CON			-5,418,036	5,418,036					
	Local Match				-701,964	701,964					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON		-5,418,036	5,418,036						
	Local Match			-701,964	701,964						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON	-5,418,036	5,418,036							
	Local Match		-701,964	701,964							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON	5,418,036							-5,418,036	
	Local Match		701,964							-701,964	
Fed. Reimb. Rate: 88.53%	9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.									Total:	
3569	HBP	CON			-5,418,036					5,418,036	
	Local Match				-701,964					701,964	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON		-5,418,036	5,418,036						
	Local Match			-701,964	701,964						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON	-5,418,036	5,418,036							
	Local Match		-701,964	701,964							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON	5,418,036							-5,418,036	
	Local Match		701,964							-701,964	
Fed. Reimb. Rate: 88.53%	9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									Total:	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569	HBP	CON			-5,418,036					5,418,036	
	Local Match				-701,964					701,964	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON		-5,418,036	5,418,036						
	Local Match			-701,964	701,964						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON	-5,418,036	5,418,036							
	Local Match		-701,964	701,964							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3569	HBP	CON	5,418,036							-5,258,682	159,354
	Local Match		701,964							-681,318	20,646
Fed. Reimb. Rate: 88.53%		9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey								Total:	180,000
3569	HBP	CON	-5,258,682							5,258,682	
	Local Match		-681,318							681,318	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON	5,258,682							-5,258,682	
	Local Match		681,318							-681,318	
Fed. Reimb. Rate: 88.53%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3569	HBP	CON	-5,258,682							5,258,682	
	Local Match		-681,318							681,318	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3569 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3569 HBP CON	5,258,682							-4,972,730	285,952
Local Match	681,318							-644,270	37,048
Fed. Reimb. Rate: 88.53%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2013 Survey.							Total:	323,000
3569 HBP CON								1,736,073	1,736,073
Local Match								224,927	224,927
Fed. Reimb. Rate: 88.53%	4/19/2013 Linda Newton: Revised funding to match approved Ex. 6-A dated 11/19/2012.							Total:	1,961,000
3569 HBP CON	-3,236,657							3,236,657	
Local Match	-419,343							419,343	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3569 HBP CON	3,236,657							-3,236,657	
Local Match	419,343							-419,343	
Fed. Reimb. Rate: 88.53%	9/13/2012 Mark Mueller: HBP Survey 09/2012							Total:	
3569 HBP CON	-3,236,657							3,236,657	
Local Match	-419,343							419,343	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569 HBP CON	3,236,657							-3,236,657	
Local Match	419,343							-419,343	
Fed. Reimb. Rate: 88.53%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 15/16 due to HBP Survey response from Local Agency.							Total:	
3569 HBP CON	-3,236,657							3,236,657	
Local Match	-419,343							419,343	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3569 HBP CON	3,236,657								3,236,657
Local Match	419,343								419,343
Fed. Reimb. Rate: 88.53%	8/9/2010 Linda Newton: new candidate project, eligible for rehailitation. 10/13/10 Linda Newton: New eligible project.							Total:	3,656,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0070, HEARST-WILLITS RD OVER EEL RIVER, 5.4 MI N JCT TOMKI RD. Replace existing 2 lane bridge with a 2 lane bridge. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							750,000		750,000
R/W								84,000	84,000
CON								6,460,000	6,460,000
Total							750,000	6,544,000	7,294,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							750,000	6,544,000	7,294,000
Local Match									
LSSRP Bond									
Local AC									
Total							750,000	6,544,000	7,294,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							750,000		750,000
Local Match									
LSSRP Bond									
Local AC									
Total							750,000		750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4633	HBP	PE				-750,000			750,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4633	HBP	PE				750,000					750,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/18/2018 Linda Newton: New eligible project.

Total: 750,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								84,000	84,000
Local Match									
LSSRP Bond									
Local AC									
Total								84,000	84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4633	HBP	R/W								84,000	84,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/18/2018 Linda Newton: New eligible project.

Total: 84,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								6,460,000	6,460,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,460,000	6,460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4633	HBP	CON								300,000	300,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/14/2018 Rachel Barry: Per September bridge survey, agency requested an additional $300,000 in CON for mitigation monitoring.

Total: 300,000

4633	HBP	CON								6,160,000	6,160,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/18/2018 Linda Newton: New eligible project.

Total: 6,160,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(091)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	575,000				25,000				600,000
R/W					59,000				59,000
CON								1,787,000	1,787,000
Total	575,000				84,000			1,787,000	2,446,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	575,000				84,000			1,787,000	2,446,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				84,000			1,787,000	2,446,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	575,000				25,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				25,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4108	HBP	PE				-25,000	25,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
4108	HBP	PE				25,000	-25,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: As shown on bridge survey.								Total:		
4108	HBP	PE		-25,000			25,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		

District: 01 County: Mendocino

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4108	HBP	PE	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Fund line failed to deliver. 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	
4108	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Fund line failed to deliver. 9/21/2017 Mark Mueller: As requested in September 2017 Survey.							Total:	25,000
4108	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: PE increase 16/17 per 2015 survey							Total:	225,000
4108	HBP	PE	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.							Total:	350,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					59,000				59,000
Local Match									
LSSRP Bond									
Local AC									
Total					59,000				59,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4108	HBP	R/W			-59,000		59,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4108	HBP	R/W			59,000		-59,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Russell Hansen: Change in fundline due to bridge survey results							Total:	
4108	HBP	R/W			-59,000		59,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4108	HBP	R/W		-59,000	59,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4108 HBP R/W 59,000 -59,000
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.
Total:

4108 HBP R/W -59,000 59,000
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.
Total:

4108 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4108 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4108 HBP R/W -45,000 -45,000
Local Match
Fed. Reimb. Rate: 100.00%
12/20/2013 Mark Mueller: ROW reduced to match 6-D dated 12/11/2013.
Total: -45,000

4108 HBP R/W 104,000 104,000
Local Match
Fed. Reimb. Rate: 100.00%
11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
6/24/2013 Linda Newton: New eligible project.
Total: 104,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,787,000	1,787,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,787,000	1,787,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4108 HBP CON -1,787,000 1,787,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4108 HBP CON						-1,787,000	1,787,000			New!
Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4108 HBP CON						1,787,000		-1,787,000		New!
Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2020 Russell Hansen: As shown on bridge survey							Total:		
4108 HBP CON								400,000	400,000	
Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2018 Rachel Barry: As requested by agency in September survey, $400,000 was added to CON for mitigation monitoring.							Total:	400,000	
4108 HBP CON					-1,387,000			1,387,000		
Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4108 HBP CON				-1,387,000	1,387,000					
Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4108 HBP CON			-1,387,000	1,387,000						
Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.							Total:		
4108 HBP CON			1,387,000					-1,387,000		
Local Match										
Fed. Reimb. Rate: 100.00%	3/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 6-D dated 03/16/2017.							Total:		
4108 HBP CON								166,000	166,000	
Local Match										
Fed. Reimb. Rate: 100.00%	3/20/2017 Mark Mueller: As requested in 6-D dated 03/16/2017.							Total:	166,000	
4108 HBP CON			-1,221,000					1,221,000		
Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4108 HBP CON		-1,221,000	1,221,000							
Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4108	HBP	CON		1,221,000	-1,221,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:	
4108	HBP	CON			1,221,000					-989,000	232,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 19/20 per 2015 survey								Total:	232,000
4108	HBP	CON		-989,000						989,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON		989,000						-989,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
4108	HBP	CON								-509,000	-509,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/20/2013 Mark Mueller: CON Reduced to match 6-D dated 12/11/2013.								Total:	-509,000
4108	HBP	CON		-1,498,000						1,498,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4108	HBP	CON		111,000							111,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/11/2013 Mark Mueller: Funds added per September 2013 Bridge Survey.								Total:	111,000
4108	HBP	CON		1,387,000							1,387,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.								Total:	1,387,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.
8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	752,000			117,000					869,000
R/W					95,000				95,000
CON								1,769,600	1,769,600
Total	752,000			117,000	95,000			1,769,600	2,733,600

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	752,000			117,000	95,000			1,769,600	2,733,600
Local Match									
LSSRP Bond									
Local AC									
Total	752,000			117,000	95,000			1,769,600	2,733,600

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	752,000			117,000					869,000
Local Match									
LSSRP Bond									
Local AC									
Total	752,000			117,000					869,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3563	HBP	PE				117,000					117,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		6/21/2020 Linda Newton: Revise funding to match LAPG dated 4/30/2020.								Total:	117,000	
3563	HBP	PE	155,000								155,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/7/2017 Mark Mueller: As requested by County in 6-D dated 01/05/2017.								Total:	155,000	
3563	HBP	PE	281,000								281,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		5/18/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 3/30/2012.								Total:	281,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3563	HBP	PE	316,000								316,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.								Total:	316,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3563	HBP	R/W				-95,000	95,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2020 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
3563	HBP	R/W				95,000	-95,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: Bridge survey								Total:		
3563	HBP	R/W			-95,000		95,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
3563	HBP	R/W			95,000		-95,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Russell Hansen: Change in fundline due to bridge survey results.								Total:		
3563	HBP	R/W			-95,000		95,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
3563	HBP	R/W	-95,000		95,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
3563	HBP	R/W	95,000		-95,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:		

District: 01 County: Mendocino

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3563 HBP R/W -95,000 95,000
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.
Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/12/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
5/18/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 03/30/2012. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

District: 01 County: Mendocino

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3563	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		
3563	HBP	R/W	95,000								95,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.								Total:	95,000	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,769,600	1,769,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,769,600	1,769,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3563	HBP	CON							-1,769,000	1,769,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3563	HBP	CON						-1,769,000	1,769,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3563	HBP	CON					-1,769,000	1,769,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3563	HBP	CON					1,769,000			-1,769,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: bridge survey.								Total:		
3563	HBP	CON								-399,400	-399,400	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		6/21/2020 Linda Newton: Revise funding to match LAPG dated 4/30/2020.								Total:	-399,400	
3563	HBP	CON					-2,169,000			2,169,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3563	HBP	CON					1,769,000			-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	
3563	HBP	CON					400,000				400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested by agency in September survey, $400,000 was added to CON for mitigation monitoring.								Total:	400,000
3563	HBP	CON					-1,769,000			1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON				-1,769,000	1,769,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON			-1,769,000	1,769,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON			1,769,000					-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3563	HBP	CON			-1,769,000					1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON		-1,769,000	1,769,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON	-1,769,000	1,769,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON	1,769,000	-1,769,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.								Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3563	HBP	CON	-1,769,000	1,769,000		
	Local Match					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				Total:	
3563	HBP	CON	1,769,000		-1,769,000	
	Local Match					
Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey				Total:	
3563	HBP	CON	-1,769,000		1,769,000	
	Local Match					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				Total:	
3563	HBP	CON				
	Local Match					
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
3563	HBP	CON				
	Local Match					
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
3563	HBP	CON				
	Local Match					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
3563	HBP	CON				
	Local Match					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.				Total:	
3563	HBP	CON	1,769,000		-1,769,000	
	Local Match					
Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.				Total:	
3563	HBP	CON	-1,769,000		1,769,000	
	Local Match					
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).				Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3563	HBP	CON	1,769,000							-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3563	HBP	CON	-1,769,000							1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey.								Total:	
3563	HBP	CON	1,769,000								1,769,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project,								Total:	1,769,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR).
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(077)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	706,000	39,300							745,300
R/W	120,000								120,000
CON	5,294,000	260,000			71,000				5,625,000
Total	6,120,000	299,300			71,000				6,490,300

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	6,120,000	299,300			71,000				6,490,300
Local Match									
LSSRP Bond									
Local AC									
Total	6,120,000	299,300			71,000				6,490,300

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	706,000	39,300							745,300
Local Match									
LSSRP Bond									
Local AC									
Total	706,000	39,300							745,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
853	HBP	PE		39,300							39,300
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested by agency in the September survey.								Total:	39,300
853	HBP	PE	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: As requested in September 2017 survey.								Total:	20,000
853	HBP	PE	-5,000								-5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/8/2015 Mark Mueller: Per agency's Exhibit 6-A.								Total:	-5,000

District: 01 County: Mendocino

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
853	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
853	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: As requested in the September HBP Survey.								Total:	60,000
853	HBP	PE	113,000								113,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 12/21/2011.								Total:	113,000
853	HBP	PE	518,000								518,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New candidate project. Add PE funds to FY 10/11.								Total:	518,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	120,000								120,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
853	HBP	R/W	-25,000								-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total:	-25,000
853	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/27/2016 Mark Mueller: Per the county's request for funds for moving Utility pole that is not in their RW.								Total:	50,000
853	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

853 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

853 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

853 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

853 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

853 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

853 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/13/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

853 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

853 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

853 HBP R/W 95,000 95,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
04/01/10 Linda newton: New Candidate project. Add R/W funds to FY 10/11.
Total: 95,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	5,294,000	260,000			71,000				5,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,294,000	260,000			71,000				5,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
853	HBP	CON			-71,000		71,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
853	HBP	CON		-71,000	71,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/5/2020 DLA-Admin: Fund line failed to deliver. 11/5/2020 DLA-Admin: Fund line has not failed to deliver. 11/5/2020 DLA-Admin: Fund line failed to deliver. 9/23/2019 Russell Hansen: As requested by the County in the 2019 bridge survey. County needs $71,000 for mitigation monitouring Construction nearing completion.								Total:	
853	HBP	CON		71,000							71,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Mark Mueller: As requested by County in Exhibit 6-D dated 03/08/2019 post programming change to construction contract costs.								Total:	71,000
853	HBP	CON		260,000	-260,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2018 Mark Mueller: Moves $260k into 18/19 for Reveg Mitigation Monitoring. FPN BRLO-5910(112).								Total:	
853	HBP	CON	-206,000								-206,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/2/2018 Mark Mueller: As requested by agency in exhibit 6-D dated								Total:	-206,000
853	HBP	CON		-260,000	260,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Funds moved to 19/20, as they are for environmental mitigation.								Total:	
853	HBP	CON	2,600,000	260,000							2,860,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: As requested in September 2017 Survey. $260,000 is for Environmental Mitigation Monitoring.								Total:	2,860,000

New!

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
853 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP CON	125,000								125,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2016 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	125,000
853 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP CON	2,775,000	-2,900,000							-125,000
Local Match									
Fed. Reimb. Rate: 100.00%	3/24/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested by agency.							Total:	-125,000
853 HBP CON	-2,900,000	2,900,000							
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
853 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP CON	2,900,000							-2,900,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey							Total:	
853 HBP CON	-2,900,000							2,900,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
853 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

853 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

853 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

853 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

853 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

853 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
9/13/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

853 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

853 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

853 HBP CON 2,900,000 2,900,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
04/01/10 Linda Newton: New Candidate project. Add Con funds to FY 11/12.
Total: 2,900,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(076)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,000								671,000
R/W	94,000								94,000
CON	3,000,000	400,000							3,400,000
Total	3,765,000	400,000							4,165,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	3,765,000	400,000							4,165,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,765,000	400,000							4,165,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	671,000								671,000
Local Match									
LSSRP Bond									
Local AC									
Total	671,000								671,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3535	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/28/2015 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3535	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3535	HBP	PE	153,000								153,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.							Total:	153,000

District: 01 County: Mendocino

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3535 HBP PE 168,000 168,000
Local Match
Fed. Reimb. Rate: 100.00% 7/19/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 6/25/12. Total: 168,000

3535 HBP PE 350,000 350,000
Local Match
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
4/1/2010 Linda Newton: New candidate project. Add PE funding to FY 10/11. Total: 350,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	94,000								94,000
Local Match									
LSSRP Bond									
Local AC									
Total	94,000								94,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3535 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 6/9/2015 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:

3535 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:

3535 HBP R/W 74,000 74,000
Local Match
Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. Total: 74,000

3535 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 9/12/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total:

3535 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 7/19/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by Exhibit 6D dated 06/25/2012. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total:

District: 01 County: Mendocino

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3535	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3535	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add R/W funds to FY 11/12.							Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	3,000,000	400,000							3,400,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000	400,000							3,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3535	HBP	CON		400,000	-400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2018 Mark Mueller: Moves $400K in Reveg Monitoring Mitigation Funds into 18/19. FPN BRLO-5910(111)								Total:	
3535	HBP	CON	3,000,000	-3,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2018 Mark Mueller: As requested by County for CON/CE authorization.								Total:	
3535	HBP	CON	-3,000,000	3,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON	3,000,000	-3,075,000							-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/27/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.								Total:	-75,000
3535	HBP	CON	-3,075,000	3,075,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON		-400,000	400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Environmental mitigation funds moved to 19/20.								Total:	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3535	HBP	CON	168,500	400,000							568,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: As requested in September 2017 survey. CON/CE increase is per RFA CON package.								Total:	568,500
3535	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3535	HBP	CON	-93,500								-93,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 Mark Mueller: As requested by agency in Ex 6-D dated 03/21l2017.								Total:	-93,500
3535	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3535	HBP	CON	3,000,000							-2,097,700	902,300
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total:	902,300
3535	HBP	CON			-2,097,700					2,097,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON		-2,097,700	2,097,700						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON	-2,097,700	2,097,700							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3535	HBP	CON	2,097,700							-2,097,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey								Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3535 HBP CON	-2,097,700							2,097,700	
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3535 HBP CON	2,097,700							-2,035,000	62,700
Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	62,700
3535 HBP CON	-2,035,000							2,035,000	
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3535 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3535 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3535 HBP CON	2,035,000							-2,035,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3535 HBP CON	-2,035,000							2,035,000	
Local Match									
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3535 HBP CON	2,035,000								2,035,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add Con funds to FY 13/14.							Total:	2,035,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(100)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	356,500			300,000	396,000				1,052,500
R/W						84,000			84,000
CON								4,351,500	4,351,500
Total	356,500			300,000	396,000	84,000		4,351,500	5,488,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	356,500			300,000	396,000	84,000		4,351,500	5,488,000
Local Match									
LSSRP Bond									
Local AC									
Total	356,500			300,000	396,000	84,000		4,351,500	5,488,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	356,500			300,000	396,000				1,052,500
Local Match									
LSSRP Bond									
Local AC									
Total	356,500			300,000	396,000				1,052,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4244	HBP	PE			-300,000	-96,000	396,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
4244	HBP	PE			-246,500	396,000					149,500	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		5/5/2020 Russell Hansen: additional funding needed for NEPA.								Total:	149,500	
4244	HBP	PE			190,000						190,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2020 Linda Newton: Fund line failed to deliver. 9/14/2018 Rachel Barry: Per September 2018 survey.								Total:	190,000	
4244	HBP	PE		-356,500	356,500							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2020 Linda Newton: Fund line failed to deliver. 10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4244 HBP PE -356,500 356,500
Local Match
Fed. Reimb. Rate: 100.00%
9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey.
Total:

4244 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/7/2016 Mark Mueller: Per September 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4244 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
12/9/2015 Mark Mueller: Half of the PE funds will be obligated this year and half obligated next year pre the county's request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4244 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4244 HBP PE 713,000 713,000
Local Match
Fed. Reimb. Rate: 100.00%
10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Eileen Crawford: New Project
Total: 713,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						84,000			84,000
Local Match									
LSSRP Bond									
Local AC									
Total						84,000			84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4244 HBP R/W -84,000 84,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
9/30/2020 Russell Hansen: Bridge survey
Total:

4244 HBP R/W -84,000 84,000
Local Match
Fed. Reimb. Rate: 100.00%
9/14/2018 Rachel Barry: As requested in September 2018 survey. RW funds moved from 20/21 to 21/22.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4244	HBP	R/W			-84,000	84,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	
4244	HBP	R/W		-84,000		84,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total:	
4244	HBP	R/W		84,000							84,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Eileen Crawford: New Project								Total:	84,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,351,500	4,351,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,351,500	4,351,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4244	HBP	CON							-4,351,500	4,351,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4244	HBP	CON							4,351,500	-4,351,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: Bridge Survey								Total:		
4244	HBP	CON								400,000	400,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested in September 2018 survey.								Total:	400,000	
4244	HBP	CON					-3,951,500			3,951,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4244	HBP	CON					3,951,500			-3,951,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4244 HBP CON								3,951,500	3,951,500
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	3,951,500

10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Eileen Crawford: New Project

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge.
10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(099)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	320,000	619,000			170,000				1,109,000
R/W					81,000				81,000
CON								2,662,000	2,662,000
Total	320,000	619,000			251,000			2,662,000	3,852,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	320,000	619,000			251,000			2,662,000	3,852,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000	619,000			251,000			2,662,000	3,852,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	320,000	619,000			170,000				1,109,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000	619,000			170,000				1,109,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4243	HBP	PE				-170,000	170,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
4243	HBP	PE				170,000					170,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: bridge survey								Total:	170,000	
4243	HBP	PE		219,000							219,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2019 Mark Mueller: As requested by County to fund emergency temporary bridge rental costs for 2 years.								Total:	219,000	
4243	HBP	PE		400,000	-400,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4243	HBP	PE			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested by agency in September 2018 survey.								Total:	100,000
4243	HBP	PE	-300,000		300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4243	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	PE	-180,000								-180,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/8/2015 Mark Mueller: Not ready to ad within 6 months. $320K in PE funds moved from FFY 15/16 to 14/15 for authorization. Total reduced to $620K as requested by agency.								Total:	-180,000
4243	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	PE	800,000								800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project.								Total:	800,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					81,000				81,000
Local Match									
LSSRP Bond									
Local AC									
Total					81,000				81,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4243	HBP	R/W				-81,000	81,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4243 HBP R/W				81,000	-81,000				
Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2020 Russell Hansen: Bridge survey							Total:	
4243 HBP R/W			-81,000		81,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4243 HBP R/W			81,000		-81,000				
Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Russell Hansen: Change to fundline based on bridge survey							Total:	
4243 HBP R/W			-81,000		81,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4243 HBP R/W		-81,000	81,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4243 HBP R/W		81,000	-81,000						
Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	
4243 HBP R/W	-81,000		81,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4243 HBP R/W	81,000								81,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project.							Total:	81,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,662,000	2,662,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,662,000	2,662,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4243	HBP	CON							-2,662,000	2,662,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON						-2,662,000	2,662,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON					-2,662,000	2,662,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON				-2,662,000	2,662,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON								219,000	219,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Russell Hansen: Balancing fundline to meet project expenditures, based on bridge survey. 219,000 was used to fund temporary bailey bridge in 19/20, existing bridge is falling into creek due to scour.								Total:	219,000
4243	HBP	CON				2,662,000				-2,881,000	-219,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Russell Hansen: Change to fundline based on bridge survey.								Total:	-219,000
4243	HBP	CON					-219,000				-219,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2019 Mark Mueller: As requested by County to fund emergency temporary bridge rental costs for 2 years.								Total:	-219,000
4243	HBP	CON				-219,000	219,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4243 HBP CON			-219,000	219,000					
Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243 HBP CON		-219,000	219,000						
Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243 HBP CON		219,000						-219,000	
Local Match									
Fed. Reimb. Rate: 100.00%	12/5/2018 Mark Mueller: As requested by County in Exhibit 6-D dated 01/24/2018 to fund emergency temporary bridge at current site.							Total:	
4243 HBP CON					-2,881,000			2,881,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243 HBP CON				-2,881,000	2,881,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243 HBP CON			-219,000	219,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243 HBP CON		-219,000	219,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243 HBP CON				2,662,000				-2,412,000	250,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/14/2018 Rachel Barry: As requested in September 2018 bridge survey. Move CON to 20/21 and add additional $250,000 for mitigation monitoring.							Total:	250,000
4243 HBP CON	-219,000	219,000							
Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243 HBP CON	219,000								219,000
Local Match									
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/22/2018 DLA-Admin: Fund line failed to deliver. 3/19/2018 Mark Mueller: As Requested by the County in Exhibit 6-D dated 01/24/2018. For FPN 5910(119)							Total:	219,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4243	HBP	CON					-2,412,000			2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON				-2,412,000	2,412,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON			-2,412,000	2,412,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON			2,412,000					-2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4243	HBP	CON			-2,412,000					2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON		-2,412,000	2,412,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON		2,412,000	-2,412,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:	
4243	HBP	CON		-2,412,000	2,412,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON		2,412,000						-2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
4243	HBP	CON								2,412,000	2,412,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project								Total:	2,412,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0166, POWER HOUSE RD OVER WILLIAMS CREEK, 0.3 MI S GIBSON LN. Replace existing two lane bridge with new two lane bridge. 12/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(093)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W	115,000								115,000
CON		1,705,000		100,000					1,805,000
Total	715,000	1,705,000		100,000					2,520,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	715,000		1,705,000	100,000					2,520,000
Local Match									
LSSRP Bond									
Local AC		1,705,000	-1,705,000						
Total	715,000	1,705,000		100,000					2,520,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4042 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4042 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4042 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4042 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
4/10/2013 Linda Newton: Advance $300k from 13/14 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

4042 HBP PE 600,000 600,000
Local Match
Fed. Reimb. Rate: 100.00%
12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
12/5/2012 Linda Newton: New eligible project.
Total: 600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	115,000								115,000
Local Match									
LSSRP Bond									
Local AC									
Total	115,000								115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4042 HBP R/W 115,000 -115,000
Local Match
Fed. Reimb. Rate: 100.00%
9/22/2017 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.
Total:

4042 HBP R/W -115,000 115,000
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.
Total:

4042 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4042 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4042 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

District: 01 County: Mendocino

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4042 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4042 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4042 HBP R/W 115,000 115,000
Local Match
Fed. Reimb. Rate: 100.00%
12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
12/5/2012 Linda Newton: New eligible project.
Total: 115,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			1,705,000	100,000					1,805,000
Local Match									
LSSRP Bond									
Local AC		1,705,000	-1,705,000						
Total		1,705,000		100,000					1,805,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4042 HBP CON 100,000 100,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
9/25/2020 Russell Hansen: Mitigation
Total: 100,000

4042 Local AC (HBP) CON -13,000 13,000
Local Match
Fed. Reimb. Rate: 100.00%
1/7/2020 DLA-Admin: Fundline adjusted to match RFA
Total:

4042 HBP CON -13,000 -13,000
Local Match
Fed. Reimb. Rate: 100.00%
1/7/2020 DLA-Admin: Fundline adjusted to match RFA.
Total: -13,000

4042 HBP CON 1,718,000 -2,325,000 -607,000
Local Match
Fed. Reimb. Rate: 100.00%
7/30/2019 Linda Newton:
Total: -607,000

4042 Local AC (HBP) CON 1,718,000 -1,718,000
Local Match
Fed. Reimb. Rate: 100.00%
4/2/2019 Mark Mueller: As requested in 6-D dated 03/28/2019.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4042 HBP CON				-2,325,000			2,325,000	
Local Match								
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
4042 HBP CON			-2,325,000	2,325,000				
Local Match								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
4042 HBP CON		-2,325,000	2,325,000					
Local Match								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
4042 HBP CON	-2,175,000	2,175,000						
Local Match								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
4042 HBP CON		150,000						150,000
Local Match								
Fed. Reimb. Rate: 100.00%	9/14/2018 Rachel Barry: As requested by agency in 2018 September survey. Add $150,000 in CON for mitigation monitoring.						Total:	150,000
4042 HBP CON	2,175,000						-1,372,000	803,000
Local Match								
Fed. Reimb. Rate: 100.00%	3/19/2018 Mark Mueller: as requested by Mark Mueller with regard for County's intention of constructing in summer of 2019.						Total:	803,000
4042 HBP CON				-1,372,000			1,372,000	
Local Match								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
4042 HBP CON			-1,372,000	1,372,000				
Local Match								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
4042 HBP CON		-1,372,000	1,372,000					
Local Match								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
4042 HBP CON	-1,372,000	1,372,000						
Local Match								
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4042	HBP	CON		1,372,000						-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4042	HBP	CON			-1,372,000					1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4042	HBP	CON		-1,372,000	1,372,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4042	HBP	CON		1,372,000						-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
4042	HBP	CON	-1,372,000							1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4042	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4042	HBP	CON	1,372,000							-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4042	HBP	CON								1,372,000	1,372,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.								Total:	1,372,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(115)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			680,000						680,000
R/W								40,000	40,000
CON								4,155,588	4,155,588
Total			680,000					4,195,588	4,875,588

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			680,000					4,195,588	4,875,588
Local Match									
LSSRP Bond									
Local AC									
Total			680,000					4,195,588	4,875,588

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			680,000						680,000
Local Match									
LSSRP Bond									
Local AC									
Total			680,000						680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4414	HBP	PE	-680,000		680,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project need to be prioritized.

Total:

Proj id	Funds Src	Phase
4414	HBP	PE
	Local Match	

Fed. Reimb. Rate: 100.00%

9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase
4414	HBP	PE
	Local Match	

Fed. Reimb. Rate: 100.00%

4/21/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

District: 01 County: Mendocino

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4414 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4414 HBP PE 680,000 -680,000
Local Match
Fed. Reimb. Rate: 100.00%
3/21/2017 Mark Mueller: As requested in 6-D dated 03/20/2017.
Total:

4414 HBP PE -680,000 680,000
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.
Total:

4414 HBP PE 680,000 680,000
Local Match
Fed. Reimb. Rate: 100.00%
8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/30/2016 Linda Newton: New eligible project.
Total: 680,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								40,000	40,000
Local Match									
LSSRP Bond									
Local AC									
Total								40,000	40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4414 HBP R/W -40,000 40,000
Local Match
Fed. Reimb. Rate: 100.00%
10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project need to be prioritized.
Total:

4414 HBP R/W 40,000 -40,000
Local Match
Fed. Reimb. Rate: 100.00%
9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.
Total:

4414 HBP R/W -40,000 40,000
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.
Total:

4414 HBP R/W 40,000 40,000
Local Match
Fed. Reimb. Rate: 100.00%
8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/30/2016 Linda Newton: New eligible project.
Total: 40,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,155,588	4,155,588
Local Match									
LSSRP Bond									
Local AC									
Total								4,155,588	4,155,588

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4414	HBP	CON								350,000	350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rachel Barry: Per agency response in 2018 September survey. $350,000 added to CON for mitigation monitoring.								Total:	350,000
4414	HBP	CON								3,805,588	3,805,588
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.								Total:	3,805,588

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	422,000				165,000				587,000
R/W					40,000				40,000
CON								1,541,000	1,541,000
Total	422,000				205,000			1,541,000	2,168,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	422,000				205,000			1,541,000	2,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	422,000				205,000			1,541,000	2,168,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	422,000				165,000				587,000
Local Match									
LSSRP Bond									
Local AC									
Total	422,000				165,000				587,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3616	HBP	PE				-165,000	165,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
3616	HBP	PE				165,000	-165,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: Bridge survey								Total:		
3616	HBP	PE		-165,000			165,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3616	HBP	PE		165,000							165,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Fund line failed to deliver. 9/17/2018 Rachel Barry: Per agency response in September 2018 survey.								Total:	165,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3616	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/2/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	PE	245,000								245,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2012 Mark Mueller: Revise funding pending approval of Exhibit 6-D dated 7/25/2012.								Total:	245,000
3616	HBP	PE	177,000								177,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	177,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3616	HBP	R/W				-40,000	40,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
3616	HBP	R/W				40,000	-40,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: Bridge Survey								Total:		
3616	HBP	R/W			-40,000		40,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
3616	HBP	R/W		-40,000	40,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
3616	HBP	R/W		40,000	-40,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:		

District: 01 County: Mendocino

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3616	HBP	R/W	-40,000		40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3616	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,541,000	1,541,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,541,000	1,541,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3616	HBP	CON								-125,000	-125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/2/2019 Rachel Barry: As requested by County in Exhibit 6-D dated 3-29-2019.								Total:	-125,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3616	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rachel Barry: Per agency response in September 2018 bridge survey. Add $400,000 to CON for mitigation monitoring.								Total:	400,000
3616	HBP	CON					-1,266,000			1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON				-1,266,000	1,266,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON				1,266,000				-1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
3616	HBP	CON			-1,266,000					1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON		-1,266,000	1,266,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON		1,266,000						-1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
3616	HBP	CON	-1,266,000							1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON	274,000								274,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.								Total:	274,000
3616	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3616	HBP	CON				
	Local Match					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.			Total:		
3616	HBP	CON	992,000		-992,000	
	Local Match					
Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.			Total:		
3616	HBP	CON			992,000	992,000
	Local Match					
Fed. Reimb. Rate: 100.00%	9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.			Total:		992,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Mendocino County

BRIDGE NO. PM00139, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Mendocino. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							76,146		76,146
R/W									
CON								89,016	89,016
Total							76,146	89,016	165,162

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							67,412	78,806	146,218
Local Match							8,734	10,210	18,944
LSSRP Bond									
Local AC									
Total							76,146	89,016	165,162

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							67,412		67,412
Local Match							8,734		8,734
LSSRP Bond									
Local AC									
Total							76,146		76,146

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4334	HBP	PE			-67,412				67,412		
	Local Match				-8,734				8,734		
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4334	HBP	PE		-67,412	67,412						
	Local Match			-8,734	8,734						
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Fund line failed to deliver. 10/15/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 19/20, per LAPG Ch. 6.							Total:	
4334	HBP	PE	-67,412	67,412							
	Local Match		-8,734	8,734							
Fed. Reimb. Rate: 88.53%			10/8/2019 Eileen Crawford: Fund line failed to deliver. 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4334	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%		10/11/2018 Linda Newton: Fund line failed to deliver. 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
4334	HBP	PE	67,412						67,412
	Local Match		8,734						8,734
Fed. Reimb. Rate: 88.53%		2/27/2016 Linda Newton: New eligible BPMP Plan project.						Total:	76,146

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								78,806	78,806
Local Match								10,210	10,210
LSSRP Bond									
Local AC									
Total								89,016	89,016

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4334	HBP	CON		-78,806						78,806	
	Local Match			-10,210						10,210	
Fed. Reimb. Rate: 88.53%		3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.								Total:	
4334	HBP	CON		78,806							78,806
	Local Match			10,210							10,210
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: New eligible BPMP Plan project.								Total:	89,016

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Modoc County

BRIDGE NO. 03C0118, COUNTY ROAD 86 OVER RUSH CREEK, 0.5 mi. EAST OF S.R. 299. Bridge Replacement, replace 1 lane bridge with 2 lane bridge. 10/7/2013: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5903(054)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	364,000	21,000							385,000
R/W	70,400								70,400
CON		1,410,930							1,410,930
Total	434,400	1,431,930							1,866,330

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	434,400	1,431,930							1,866,330
Local Match									
LSSRP Bond									
Local AC									
Total	434,400	1,431,930							1,866,330

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	364,000	21,000							385,000
Local Match									
LSSRP Bond									
Local AC									
Total	364,000	21,000							385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4137	HBP	PE		21,000							21,000
	Local Match										

Fed. Reimb. Rate: 100.00% — 9/20/2018 Rick Somers: Additional PE programmed in 18/19 as requested by Agency. — Total: 21,000

Proj id	Funds Src	Phase
4137	HBP	PE
	Local Match	

Fed. Reimb. Rate: 100.00% — 3/20/2015 Rick Somers: Updating PE additional costs per Ex 6-D, Agency wants to obligate in 14/15 FY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. — Total:

Proj id	Funds Src	Phase
4137	HBP	PE
	Local Match	

Fed. Reimb. Rate: 100.00% — 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. — Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4137 HBP PE 289,000 289,000
Local Match
Fed. Reimb. Rate: 100.00% 9/10/2014 Rick Somers: Updating PE programming per Agency Survey. Total: 289,000

4137 HBP PE
Local Match
Fed. Reimb. Rate: 100.00% 2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation. Total:

4137 HBP PE 75,000 75,000
Local Match
Fed. Reimb. Rate: 100.00% 10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).
10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013. Total: 75,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	70,400								70,400
Local Match									
LSSRP Bond									
Local AC									
Total	70,400								70,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4137 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 9/6/2016 Rick Somers: Updating funding year per Agency survey. NEPA complete, ready for Right of Way to begin. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:

4137 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:

4137 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 9/11/2015 Rick Somers: Moving RW funds to 16/17 per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:

4137 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4137	HBP	R/W	55,400								55,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/10/2014 Rick Somers: Updating R/W programming per Agency Survey.								Total:	55,400
4137	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation.								Total:	
4137	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.								Total:	15,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		1,410,930							1,410,930
Local Match									
LSSRP Bond									
Local AC									
Total		1,410,930							1,410,930

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4137	Local AC (HBP)	CON		-1,535,000		1,535,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		5/23/2019 Linda Newton: Move AC conversion from FFY 20/21 to FFY 18/19 and adjust funding to match project award.								Total:	
4137	HBP	CON		1,410,930		-1,535,000					-124,070
	Local Match										
Fed. Reimb. Rate: 100.00%		5/23/2019 Linda Newton: Move AC conversion from FFY 20/21 to FFY 18/19 and adjust funding to match project award.								Total:	-124,070
4137	HBP	CON				35,000					35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Linda Newton: Program CON cost increase from 2018 Survey in FFY 20/21.								Total:	35,000
4137	Local AC (HBP)	CON		1,535,000		-1,535,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Linda Newton: Project Ready to Advertise. Add Advanced Construction in FFY 18/19								Total:	
4137	HBP	CON			-1,500,000	1,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4137	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4137	HBP	CON		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2018 Rick Somers: Updating schedule per Agency request - Nearly Ready to Ad, expect to be Ready to Ad in September 2018.								Total:	200,000
4137	HBP	CON	-1,300,000	1,300,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4137	HBP	CON	1,300,000	-1,300,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Rick Somers: Adjusting funding line to current year - project is ready to advertise.								Total:	
4137	HBP	CON	-1,300,000	1,300,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4137	HBP	CON	1,300,000							-1,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2017 Rick Somers: Advance CON to 17/18 fiscal year per mid-year bridge update from Agency. Project Nearly Ready to Advertise.								Total:	
4137	HBP	CON								793,750	793,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/10/2014 Rick Somers: Updating CON programming per Agency Survey.								Total:	793,750
4137	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation.								Total:	
4137	HBP	CON								506,250	506,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.								Total:	506,250

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Modoc County

BRIDGE NO. PM00134, Bridge Preventive Maintenance Program (BPMP), various bridges in Modoc County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5903(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	251,000								251,000
R/W									
CON		1,566,128					163,051		1,729,179
Total	251,000	1,566,128					163,051		1,980,179

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	222,210	1,386,493					144,349		1,753,052
Local Match	28,790	179,635					18,702		227,127
LSSRP Bond									
Local AC									
Total	251,000	1,566,128					163,051		1,980,179

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	222,210								222,210
Local Match	28,790								28,790
LSSRP Bond									
Local AC									
Total	251,000								251,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4311	HBP	PE	222,210								222,210
	Local Match		28,790								28,790
Fed. Reimb. Rate: 88.53%			10/14/2015 Eileen Crawford: New eligible project							Total:	251,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		1,386,493					144,349		1,530,842
Local Match		179,635					18,702		198,337
LSSRP Bond									
Local AC									
Total		1,566,128					163,051		1,729,179

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4311	HBP	CON						-144,349	144,349			New!
	Local Match							-18,702	18,702			
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4311	HBP	CON					-144,349	144,349				New!
	Local Match						-18,702	18,702				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4311	HBP	CON				-144,349	144,349					New!
	Local Match					-18,702	18,702					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4311	HBP	CON			-144,349	144,349						New!
	Local Match				-18,702	18,702						
Fed. Reimb. Rate: 88.53%	10/8/2020 Rick Somers: Place additional CON funds in 20/21 FY for final cost adjustment.									Total:		
4311	HBP	CON			144,349						144,349	
	Local Match				18,702						18,702	
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Fund line failed to deliver. 10/17/2019 Bobby Zezoff. Updated CON cost from updated list dated 10/7/19.									Total:	163,051	
4311	Local AC (HBP)	CON		-247,884	247,884							
	Local Match			-32,116	32,116							
Fed. Reimb. Rate: 88.53%	6/14/2019 Eileen Crawford: Current year AC conversion.									Total:		
4311	HBP	CON		247,884	-247,884							
	Local Match			32,116	-32,116							
Fed. Reimb. Rate: 88.53%	6/14/2019 Eileen Crawford: Advanced to current year for obligation.									Total:		
4311	HBP	CON		172,570	-172,570							
	Local Match			22,358	-22,358							
Fed. Reimb. Rate: 88.53%	6/13/2019 Rick Somers: Moving CON $194,928 to 18/19 per request for obligation.									Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4311	HBP	CON			172,570						172,570
	Local Match				22,358						22,358
Fed. Reimb. Rate: 88.53%	5/6/2019 Linda Newton: Update CON funding to match revised BPMP Plan List dated 4-2019.									Total:	194,928
4311	Local AC (HBP)	CON		247,884	-247,884						
	Local Match			32,116	-32,116						
Fed. Reimb. Rate: 88.53%	10/15/2018 Linda Newton: Add AC in FFY 18/19 for CON cost increase with conversion in FFY 19/20 to match revised list.									Total:	
4311	HBP	CON			247,884						247,884
	Local Match				32,116						32,116
Fed. Reimb. Rate: 88.53%	8/28/2018 Rick Somers: Adjusting funding per 2018 BPMP spreadsheet.									Total:	280,000
4311	HBP	CON		966,039	-966,039						
	Local Match			125,161	-125,161						
Fed. Reimb. Rate: 88.53%	10/5/2017 Rick Somers: Adjusting funding year per Agency survey.									Total:	
4311	HBP	CON	-966,039		966,039						
	Local Match		-125,161		125,161						
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	
4311	HBP	CON	966,039								966,039
	Local Match		125,161								125,161
Fed. Reimb. Rate: 88.53%	10/14/2015 Eileen Crawford: New eligible project									Total:	1,091,200

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Grass Valley

BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON								83,565	83,565
Total								83,565	83,565

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								73,980	73,980
Local Match								9,585	9,585
LSSRP Bond									
Local AC									
Total								83,565	83,565

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4339	HBP	PE	-8,853								-8,853	New!
	Local Match		-1,147								-1,147	
Fed. Reimb. Rate: 88.53%			10/9/2020 Andy Chou: Move PE funds towards CON. City to complete PE with local funds.							Total:	-10,000	
4339	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/19/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
4339	HBP	PE	8,853								8,853	
	Local Match		1,147								1,147	
Fed. Reimb. Rate: 88.53%			3/5/2016 Linda Newton: New eligible BPMP Plan project.							Total:	10,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								73,980	73,980
Local Match								9,585	9,585
LSSRP Bond									
Local AC									
Total								83,565	83,565

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4339	HBP	CON								8,853	8,853	New!
	Local Match									1,147	1,147	
Fed. Reimb. Rate: 88.53%		10/9/2020 Andy Chou: Move PE funds towards CON. City to complete PE with local funds.								Total:	10,000	
4339	HBP	CON					-65,127			65,127		
	Local Match						-8,438			8,438		
Fed. Reimb. Rate: 88.53%		10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4339	HBP	CON		-65,127			65,127					
	Local Match			-8,438			8,438					
Fed. Reimb. Rate: 88.53%		3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. Project PE not authorized. NEPA and R/W is not clear.								Total:		
4339	HBP	CON		65,127							65,127	
	Local Match			8,438							8,438	
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: New eligible BPMP Plan project.								Total:	73,565	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	590,000	125,000		35,000					750,000
R/W	49,000			65,000					114,000
CON								6,568,000	6,568,000
Total	639,000	125,000		100,000				6,568,000	7,432,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	565,707	110,663		88,530				5,814,650	6,579,550
Local Match	73,293	14,338		11,470				753,350	852,450
LSSRP Bond									
Local AC									
Total	639,000	125,000		100,000				6,568,000	7,432,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	522,327	110,663		30,986					663,975
Local Match	67,673	14,338		4,015					86,025
LSSRP Bond									
Local AC									
Total	590,000	125,000		35,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3310	HBP	PE				30,986					30,986	New!
	Local Match					4,015					4,015	
Fed. Reimb. Rate: 88.53%		9/18/2020 Vlad Popko: Additional PE requested per 2020 Survey								Total:	35,000	
3310	HBP	PE		110,663							110,663	
	Local Match			14,338							14,338	
Fed. Reimb. Rate: 88.53%		4/10/2019 Tou Vang: Addition PE funds per Exhibit 6-D submitted by Local Agency. NEARLY Ready to Advertise								Total:	125,000	
3310	HBP	PE	274,443								274,443	
	Local Match		35,557								35,557	
Fed. Reimb. Rate: 88.53%		8/10/2016 Darlene Wulff: Updated to reflect addition approved on 6-D								Total:	310,000	
3310	HBP	PE	247,884								247,884	
	Local Match		32,116								32,116	
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	280,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	43,380			57,545					100,924
Local Match	5,620			7,456					13,076
LSSRP Bond									
Local AC									
Total	49,000			65,000					114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3310	HBP	R/W				57,545					57,545	New!
	Local Match					7,456					7,456	
Fed. Reimb. Rate: 88.53%		9/18/2020 Vlad Popko: Additional ROW funding requested as per 2020 Survey.								Total:	65,000	
3310	HBP	R/W	-13,280								-13,280	
	Local Match		-1,721								-1,721	
Fed. Reimb. Rate: 88.53%		3/9/2018 Darlene Wulff: Updated according to RFA for RW								Total:	-15,000	
3310	HBP	R/W	56,659		-56,659							
	Local Match		7,341		-7,341							
Fed. Reimb. Rate: 88.53%		9/27/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:		
3310	HBP	R/W	-56,659		56,659							
	Local Match		-7,341		7,341							
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
3310	HBP	R/W	30,100								30,100	
	Local Match		3,900								3,900	
Fed. Reimb. Rate: 88.53%		9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total:	34,000	
3310	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
3310	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		

District: 03 County: Nevada

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3310	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		7/10/2012 Michael McCollum: Move R/W funds to FY13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3310	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
3310	HBP	R/W	26,559								26,559	
	Local Match		3,441								3,441	
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	30,000	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,814,650	5,814,650
Local Match								753,350	753,350
LSSRP Bond									
Local AC									
Total								6,568,000	6,568,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3310	HBP	CON							-5,814,650	5,814,650		New!
	Local Match								-753,350	753,350		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3310	HBP	CON						-5,814,650	5,814,650			New!
	Local Match							-753,350	753,350			
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3310	HBP	CON					-5,814,650	5,814,650				New!
	Local Match						-753,350	753,350				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3310	HBP	CON				-5,814,650	5,814,650					New!
	Local Match					-753,350	753,350					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3310	HBP	CON				5,814,650	-2,904,802				2,909,848	New!
	Local Match					753,350	-376,348				377,002	
Fed. Reimb. Rate: 88.53%		9/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	3,286,850	

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3310	HBP	CON				-2,904,802	2,904,802				
	Local Match					-376,348	376,348				
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON			-2,904,802	2,904,802					
	Local Match				-376,348	376,348					
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON			2,904,802	-2,904,802					
	Local Match				376,348	-376,348					
Fed. Reimb. Rate: 88.53%		3/26/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.								Total:	
3310	HBP	CON			-2,904,802	2,904,802					
	Local Match				-376,348	376,348					
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON			2,904,802					-2,904,802	
	Local Match				376,348					-376,348	
Fed. Reimb. Rate: 88.53%		9/23/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
3310	HBP	CON					-2,904,802			2,904,802	
	Local Match						-376,348			376,348	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON				-2,904,802	2,904,802				
	Local Match					-376,348	376,348				
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON			-2,904,802	2,904,802					
	Local Match				-376,348	376,348					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON		-2,904,802	2,904,802						
	Local Match			-376,348	376,348						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON		2,904,802						-2,904,802	
	Local Match			376,348						-376,348	
Fed. Reimb. Rate: 88.53%		10/3/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3310	HBP	CON					-2,904,802			2,904,802	
	Local Match						-376,348			376,348	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON				-2,904,802	2,904,802				
	Local Match					-376,348	376,348				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON			-2,904,802	2,904,802					
	Local Match				-376,348	376,348					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON		-2,904,802	2,904,802						
	Local Match			-376,348	376,348						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON		2,904,802						-2,904,802	
	Local Match			376,348						-376,348	
Fed. Reimb. Rate: 88.53%	9/27/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									Total:	
3310	HBP	CON			-2,904,802					2,904,802	
	Local Match				-376,348					376,348	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON		-2,904,802	2,904,802						
	Local Match			-376,348	376,348						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON		2,904,802						-1,381,068	1,523,734
	Local Match			376,348						-178,932	197,416
Fed. Reimb. Rate: 88.53%	9/15/2016 Darlene Wulff: Updated according to September 2016 HBP Suvery									Total:	1,721,150
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON	1,381,068							-1,381,068	
	Local Match		178,932							-178,932	
Fed. Reimb. Rate: 88.53%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	CON	1,381,068							-1,381,068	
	Local Match		178,932							-178,932	
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.								Total:	
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3310	HBP	CON	1,381,068								1,381,068
	Local Match		178,932								178,932
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	1,560,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Nevada County

BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge. Toll Credits programmed for PE, R/W, & CON. A High Cost Project Agreement is required. **Change!**

Fed Proj: BRLO-5917(078)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	710,000			400,000			2,400,000		3,510,000
R/W					50,000				50,000
CON								22,000,000	22,000,000
Total	710,000			400,000	50,000		2,400,000	22,000,000	25,560,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	710,000			400,000	50,000		2,400,000	22,000,000	25,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000			400,000	50,000		2,400,000	22,000,000	25,560,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	710,000			400,000			2,400,000		3,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000			400,000			2,400,000		3,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4141	HBP	PE					-2,400,000		2,400,000			**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4141	HBP	PE					2,400,000				2,400,000	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional PE funds per 2020 Survey.								Total:	2,400,000	
4141	HBP	PE				400,000					400,000	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional PE funds per 2020 Survey.								Total:	400,000	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4141 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
2/3/2015 Michael McCollum: Use EPSP to move funds so that the remaining PE can be authorized this fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4141 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4141 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/26/2014 Michael McCollum: Move funds from 13/14 to 14/15 per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4141 HBP PE 710,000 710,000
Local Match
Fed. Reimb. Rate: 100.00%
10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New project: PE funds programmed per project application received from the County.
Total: 710,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4141 HBP R/W -50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%
10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

4141 HBP R/W -50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%
10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.
Total:

4141 HBP R/W 50,000 -100,000 -50,000
Local Match
Fed. Reimb. Rate: 100.00%
9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.
Total: -50,000

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4141 HBP R/W		-100,000	100,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4141 HBP R/W	-100,000	100,000							
Local Match									
Fed. Reimb. Rate: 100.00%	9/2/2016 Darlene Wulff: Update according to HBP survey							Total:	
4141 HBP R/W	100,000								100,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project:R/W funds programmed per project application received from the County.							Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								22,000,000	22,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								22,000,000	22,000,000

Phase Funding Details:

Proj id / Funds Src / Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4141 HBP CON								17,352,000	17,352,000	New!
Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional CON funds per 2020 Survey.							Total:	17,352,000	
4141 HBP CON					-4,648,000			4,648,000		
Local Match										
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4141 HBP CON				-4,648,000	4,648,000					
Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4141 HBP CON				4,648,000	-4,648,000					
Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.							Total:		
4141 HBP CON				-4,648,000	4,648,000					
Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4141 HBP CON			-4,648,000	4,648,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4141 HBP CON			4,648,000					-4,648,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4141 HBP CON			-4,648,000					4,648,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4141 HBP CON			4,648,000					-4,648,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/2/2016 Darlene Wulff: Update according to HBP Survey							Total:	
4141 HBP CON								4,648,000	4,648,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project: Construction funds programmed per project application received from the County.							Total:	4,648,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	338,750								338,750
R/W	50,000	50,000							100,000
CON			1,829,250						1,829,250
Total	388,750	50,000	1,829,250						2,268,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	388,750	50,000		1,829,250					2,268,000
Local Match									
LSSRP Bond									
Local AC			1,829,250	-1,829,250					
Total	388,750	50,000	1,829,250						2,268,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	338,750								338,750
Local Match									
LSSRP Bond									
Local AC									
Total	338,750								338,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4148	HBP	PE	88,750								88,750
	Local Match										
Fed. Reimb. Rate: 100.00%		7/20/2016 Darlene Wulff: Updated as approved in revised 6-A								Total:	88,750
4148	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2015 Darlene Wulff: Additional PE funds as requested in September 2015 survey								Total:	50,000
4148	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.								Total:	200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	50,000	50,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	50,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4148	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/20/2019 Vlad Popko: Request additional R/W funds per 6D								Total:	50,000
4148	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
4148	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
4148	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

District: 03 County: Nevada

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4148	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.								Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				1,829,250					1,829,250
Local Match									
LSSRP Bond									
Local AC			1,829,250	-1,829,250					
Total			1,829,250						1,829,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4148	Local AC (HBP)	CON			1,829,250	-1,829,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Vlad Popko: Ready to Advertise. CON funds advanced from FFY 20/21 to 19/20 using Local AC. AC funds to be converted to HBP in FFY 20/21. As requested by agency.								Total:	
4148	HBP	CON			-1,829,250	1,829,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON			1,829,250	-1,829,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		1/30/2020 Vlad Popko: Ready to Advertise. Agency is requesting to proceed with EPSP / Post Programming								Total:	
4148	HBP	CON			-1,829,250	1,829,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON			1,829,250					-1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
4148	HBP	CON					-1,829,250			1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON				-1,829,250	1,829,250				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4148	HBP	CON			-1,829,250	1,829,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON		-1,829,250	1,829,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON		1,829,250		-1,829,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total:	
4148	HBP	CON			-1,829,250	1,829,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON		-1,829,250	1,829,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON		1,829,250		-1,829,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/20/2018 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project Nearly ready to advertise.								Total:	
4148	HBP	CON			-1,829,250	1,829,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON		-1,829,250	1,829,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON	-1,829,250	1,829,250							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON	1,829,250							-1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4148	HBP	CON			-1,829,250					1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON		-1,829,250	1,829,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON	-1,829,250	1,829,250							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON	1,829,250							-1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP survey								Total:	
4148	HBP	CON								729,250	729,250
	Local Match										
Fed. Reimb. Rate: 100.00%		7/20/2016 Darlene Wulff: Updated as approved in revised 6-A								Total:	729,250
4148	HBP	CON								1,100,000	1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.								Total:	1,100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new one lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5917(045)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	448,819								448,819
R/W	70,000								70,000
CON	1,304,497		113,003						1,417,500
Total	1,823,316		113,003						1,936,319

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,771,836		113,003						1,884,839
Local Match	51,480								51,480
LSSRP Bond									
Local AC									
Total	1,823,316		113,003						1,936,319

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	397,339								397,339
Local Match	51,480								51,480
LSSRP Bond									
Local AC									
Total	448,819								448,819

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3327	HBP	PE	87,484								87,484
	Local Match		11,335								11,335
Fed. Reimb. Rate: 88.53%		9/18/2015 Darlene Wulff: Additonal PE funding as requested in September 2015 survey								Total:	98,819
3327	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/11/2011 Michael McCollum: Amend PE to relect current year authorization per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3327	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3327	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	350,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	70,000								70,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2012 Michael McCollum: Move R/W funds to the 12/13 fiscal year to reflect delays in the NEPA process. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/11/2011 Michael McCollum: Change R/W authorization year per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3327	HBP	R/W	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	70,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,304,497		113,003						1,417,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,304,497		113,003						1,417,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3327	HBP	CON			113,003						113,003
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2019 Vlad Popko: As requested per September 2019 Survey and Exhibit 6D dated 8/23/2019. Cost increase due to arbitration.								Total:	113,003
3327	HBP	CON	715,261								715,261
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total:	715,261
3327	HBP	CON	-1,466								-1,466
	Local Match										
Fed. Reimb. Rate: 100.00%		11/20/2015 Darlene Wulff: Update according to RFA for Construction								Total:	-1,466
3327	HBP	CON	-329,298								-329,298
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2015 Darlene Wulff: As requested in September 2015 Survey								Total:	-329,298
3327	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3327	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3327	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/13 Michael McCollum: Move Construction funds to th 13/14 Fiscal year per documentation from County. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3327 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3327 HBP CON	920,000							-920,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3327 HBP CON	-920,000							920,000	
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3327 HBP CON	920,000								920,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	920,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Nevada County

BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(084)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	525,000		250,000						775,000
R/W					50,000				50,000
CON								4,500,000	4,500,000
Total	525,000		250,000		50,000			4,500,000	5,325,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	525,000		250,000		50,000			4,500,000	5,325,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000		250,000		50,000			4,500,000	5,325,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	525,000		250,000						775,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000		250,000						775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4152	HBP	PE			250,000						250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. As requested in the September 2019 Survey and Exhibit 6D dated 9/16/2019. Cost increase due to updated design costs.								Total:	250,000
4152	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.								Total:	525,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4152	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4152	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4152	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP Survey								Total:	
4152	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4152	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,500,000	4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,500,000	4,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4152	HBP	CON							-4,500,000	4,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4152	HBP	CON						-4,500,000	4,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4152	HBP	CON						4,500,000		-4,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
4152	HBP	CON							-4,500,000	4,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4152	HBP	CON						-4,500,000	4,500,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4152	HBP	CON					-4,500,000	4,500,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4152	HBP	CON					4,500,000			-3,710,000	790,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D to be submitted.								Total:	790,000	
4152	HBP	CON							-3,710,000	3,710,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4152	HBP	CON						-3,710,000	3,710,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON						3,710,000		-3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4152	HBP	CON			-3,710,000					3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON			3,710,000					-3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP survey								Total:	
4152	HBP	CON								3,710,000	3,710,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.								Total:	3,710,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W.

Fed Proj: BRLO-5917(092)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	538,800								538,800
R/W			70,000						70,000
CON								4,000,000	4,000,000
Total	538,800		70,000					4,000,000	4,608,800

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	538,800		70,000					4,000,000	4,608,800
Local Match									
LSSRP Bond									
Local AC									
Total	538,800		70,000					4,000,000	4,608,800

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	538,800								538,800
Local Match									
LSSRP Bond									
Local AC									
Total	538,800								538,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4303	HBP	PE	538,800								538,800
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).
10/7/2015 Darlene Wulff: Amount requested in 6A

Total: 538,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			70,000						70,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4303	HBP	R/W			70,000		-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
4303	HBP	R/W		-70,000			70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4303	HBP	R/W		70,000	-70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
4303	HBP	R/W	-70,000		70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4303	HBP	R/W	70,000		-50,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	20,000
4303	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
4303	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 9/2/2016 Darlene Wulff: Update according to HBP Survey								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4303	HBP	CON							-4,000,000	4,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4303	HBP	CON						-4,000,000	4,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4303	HBP	CON					-4,000,000	4,000,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4303	HBP	CON					4,000,000		-4,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.								Total:		
4303	HBP	CON						-4,000,000	4,000,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4303	HBP	CON						4,000,000	-2,413,800		1,586,200	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested by Exhibit 6D to be submitted by agency								Total:	1,586,200	
4303	HBP	CON						-2,413,800	2,413,800			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4303	HBP	CON					-2,413,800	2,413,800				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4303 HBP CON				-2,413,800	2,413,800				
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP CON				2,413,800				-2,413,800	
Local Match									
Fed. Reimb. Rate: 100.00%	9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4303 HBP CON					-2,413,800			2,413,800	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP CON				-2,413,800	2,413,800				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP CON			-2,413,800	2,413,800					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP CON			2,413,800					-2,413,800	
Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4303 HBP CON					-2,413,800			2,413,800	
Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP CON				-2,413,800	2,413,800				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP CON			-2,413,800	2,413,800					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP CON		-2,413,800	2,413,800						
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4303	HBP	CON		2,413,800						-2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4303	HBP	CON			-2,413,800					2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		-2,413,800	2,413,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		2,413,800						-2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
4303	HBP	CON			-2,413,800					2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		-2,413,800	2,413,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON	-2,413,800	2,413,800							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON	2,413,800								2,413,800
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/7/2015 Darlene Wulff: As requested in 6A								Total:	2,413,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Nevada County

BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(076)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,925								500,925
R/W			200,000						200,000
CON								1,500,000	1,500,000
Total	500,925		200,000					1,500,000	2,200,925

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	500,925		200,000					1,500,000	2,200,925
Local Match									
LSSRP Bond									
Local AC									
Total	500,925		200,000					1,500,000	2,200,925

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	500,925								500,925
Local Match									
LSSRP Bond									
Local AC									
Total	500,925								500,925

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4095	HBP	PE	-82,260								-82,260
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	-82,260
4095	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		12/4/2014 Darlene Wulff: Update per 6A. Requesting PE funds moved up to 14/15 to begin study 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4095	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

District: 03 County: Nevada

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4095	HBP	PE	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Update as requested in Sept 2014 Survey								Total:	350,000
4095	HBP	PE	233,185								233,185
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2013 Linda Newton: Revised PE funding from $260,000 to $233,185 to match Ex. 6-A dated 08/14/2013. 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program PE amount remaining from closed Seismic project 5917(031)								Total:	233,185

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4095	HBP	R/W			200,000		-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
4095	HBP	R/W		-200,000			200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4095	HBP	R/W		200,000	-200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
4095	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4095	HBP	R/W	200,000		-50,000						150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	150,000
4095	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4095 HBP R/W 50,000 — 50,000
Local Match
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey — Total: 50,000

4095 HBP R/W -350,000 — -350,000
Local Match
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Update as requested on Sept 2014 Survey — Total: -350,000

4095 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. — Total:

4095 HBP R/W 350,000 — 350,000
Local Match
Fed. Reimb. Rate: 100.00% 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program R/W funds for project. — Total: 350,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4095	HBP	CON							-1,500,000	1,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4095	HBP	CON						-1,500,000	1,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4095	HBP	CON					-1,500,000	1,500,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4095	HBP	CON					1,500,000			-1,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
4095	HBP	CON							-1,500,000	1,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON						-1,500,000	1,500,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON						1,500,000	-1,500,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested by agency.								Total:		
4095	HBP	CON						-1,500,000	1,500,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON					-1,500,000	1,500,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON					1,500,000			-1,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		
4095	HBP	CON					-1,500,000			1,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON				-1,500,000	1,500,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON			-1,500,000	1,500,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4095	HBP	CON			1,500,000					-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4095	HBP	CON					-1,500,000			1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON			-1,500,000	1,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON		1,500,000						-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4095	HBP	CON			-1,500,000					1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON		1,500,000	-1,199,475						300,525
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total:	300,525
4095	HBP	CON		-1,199,475	1,199,475						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4095	HBP	CON	-1,199,475	1,199,475							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON	1,199,475							-3,697,500	-2,498,025
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	-2,498,025
4095	HBP	CON	-3,697,500							3,697,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4095	HBP	CON	3,697,500								3,697,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum:Program Construction funds for the project. 09/16/2013 Harminder Basi: Adjust funding per 6A submitted on 08/19/2013.								Total:	3,697,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Nevada County

BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							295,000		295,000
R/W								50,000	50,000
CON								1,050,000	1,050,000
Total							295,000	1,100,000	1,395,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							261,164	973,830	1,234,994
Local Match							33,837	126,170	160,007
LSSRP Bond									
Local AC									
Total							295,000	1,100,000	1,395,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							261,164		261,164
Local Match							33,837		33,837
LSSRP Bond									
Local AC									
Total							295,000		295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4552	HBP	PE				-261,164			261,164		
	Local Match					-33,837			33,837		
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4552	HBP	PE		-261,164		261,164					
	Local Match			-33,837		33,837					
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.							Total:	
4552	HBP	PE		261,164		-261,164					
	Local Match			33,837		-33,837					
Fed. Reimb. Rate: 88.53%			10/1/2018 Tou Vang: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4552	HBP	PE				261,164					261,164
	Local Match					33,837					33,837
Fed. Reimb. Rate: 88.53%		3/23/2017 Darlene Wulff: PE Funds programmed according to agency application PE was initiated Not ready to ad within 6 months. 03/15/2018 Linda Newton: PE funding moved due to project being prioritized.								Total:	295,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4552	HBP	R/W						-44,265		44,265	
	Local Match							-5,735		5,735	
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4552	HBP	R/W						44,265		-44,265	
	Local Match							5,735		-5,735	
Fed. Reimb. Rate: 88.53%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4552	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%		3/23/2017 Darlene Wulff: Programmed RW funds according to agency application Not ready to ad within 6 months. 03/15/2018 Linda Newton: RW funding moved due to project being prioritized.								Total:	50,000

New!

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								929,565	929,565
Local Match								120,435	120,435
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4552	HBP	CON							-929,565	929,565	
	Local Match								-120,435	120,435	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4552	HBP	CON							929,565	-929,565	
	Local Match								120,435	-120,435	
Fed. Reimb. Rate: 88.53%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:	
4552	HBP	CON								929,565	929,565
	Local Match									120,435	120,435
Fed. Reimb. Rate: 88.53%		3/23/2017 Darlene Wulff: Programmed Con funds according to agency application. Not ready to ad within 6 months								Total:	1,050,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W.

Fed Proj: BRLO-5909(096)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	140,000								140,000
R/W			23,000						23,000
CON								1,119,600	1,119,600
Total	140,000		23,000					1,119,600	1,282,600

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	140,000		23,000					1,119,600	1,282,600
Local Match									
LSSRP Bond									
Local AC									
Total	140,000		23,000					1,119,600	1,282,600

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	140,000								140,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3638	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description								Total:	
3638	HBP	PE	-152,500								-152,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Reduced programming for PE from $250K to $97,500 or $152,500 reduction; this is based upon PE RFA - County only needs an additional $97,500K for PE. kl								Total:	-152,500
3638	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	250,000

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3638 HBP PE	42,500								42,500
Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).							Total:	42,500
	9/15/2010 Jeff Steffan: create fund line for PE funds								

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			23,000						23,000
Local Match									
LSSRP Bond									
Local AC									
Total			23,000						23,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3638	HBP	R/W			23,000		-23,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2020 Kurt Lervold: Per local agency's revised 6A signed 2-26-2020.								Total:	
3638	HBP	R/W					8,000				8,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2020 Kurt Lervold: Per local agency's revised 6A signed 2-26-2020.								Total:	8,000
3638	HBP	R/W					15,000				15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2019 Rick Somers: Reimbursement changed to 100% (Toll Credits).								Total:	15,000
		10/11/2019 Rick Somers: Adding R/W funding line per Sept 2019 survey.									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,119,600	1,119,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,119,600	1,119,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3638	HBP	CON								46,600	46,600
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2020 Kurt Lervold: Per local agency's revised 6A signed 02-26-2020.								Total:	46,600

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3638 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3638 HBP CON								873,000	873,000
Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2013 Kurt Lervold: Increase Con from $200K to $1,073K in beyond years. kl							Total:	873,000
3638 HBP CON								200,000	200,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON							Total:	200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation **Change!**

9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll Credit for R/W.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	97,000								97,000
R/W			52,000						52,000
CON								622,000	622,000
Total	97,000		52,000					622,000	771,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	97,000		52,000					622,000	771,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000		52,000					622,000	771,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000								97,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3637	HBP	PE	-193,000								-193,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $250K to $57K or $193K reduction; this is based upon PE RFA - County only needs an additional $57K for PE. kl							Total:	-193,000
3637	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000
3637	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds.							Total:	40,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			52,000						52,000
Local Match									
LSSRP Bond									
Local AC									
Total			52,000						52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3637	HBP	R/W			52,000		-52,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. NEPA certed 4/3/2020.								Total:	
3637	HBP	R/W			-52,000		52,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3637	HBP	R/W			52,000		-52,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2020 Rick Somers: Move R/W funds from 21/22 to 19/20 as requested by local agency.								Total:	
3637	HBP	R/W			-52,000		52,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3637	HBP	R/W		-52,000	52,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3637	HBP	R/W		52,000	-52,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3637	HBP	R/W	-52,000		52,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3637	HBP	R/W	52,000								52,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits). 9/18/2015 Tamy Quigley: Adding RW to 17/18 per agency request at bridge survey.								Total:	52,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								622,000	622,000
Local Match									
LSSRP Bond									
Local AC									
Total								622,000	622,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3637	HBP	CON								139,000	139,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		4/9/2020 Kurt Lervold: Adjust Con to agree with latest 6A dated 1/9/2020.								Total:	139,000	
3637	HBP	CON								283,000	283,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Increase Con from $200K to $483K in the beyond years. kl								Total:	283,000	
3637	HBP	CON								200,000	200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for CON funds								Total:	200,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	712,000								712,000
R/W	60,000								60,000
CON								3,371,334	3,371,334
Total	772,000							3,371,334	4,143,334

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	690,334							3,371,334	4,061,668
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	772,000							3,371,334	4,143,334

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	630,334								630,334
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	712,000								712,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			10/5/2017 Kurt Lervold: Additional PE per 2017 Bridge Survey.							Total:	30,000
3289	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%			9/23/2014 Tammy Quigley: Adding funds to PE per the agency 2014 bridge survey. Cost increase due to unforeseen change in design							Total:	125,000
3289	HBP	PE	493,112								493,112
	Local Match		63,888								63,888
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs.							Total:	557,000
3289	HBP	PE	-169,092								-169,092
	Local Match		-21,908								-21,908
Fed. Reimb. Rate: 88.53%			11/23/2010 Linda Newton: Federal Reimbursement set to 88.53%. 8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio.							Total:	-191,000

District: 02 County: Plumas

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289	HBP	PE	169,092								169,092
	Local Match		21,908								21,908
Fed. Reimb. Rate: 88.53%			11/23/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	191,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Tammy Quigley: Cost increase per agency request to RW per the 2014 bridge survey for utility relocation.							Total:	50,000
3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3289	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,371,334	3,371,334
Local Match									
LSSRP Bond									
Local AC									
Total								3,371,334	3,371,334

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289	HBP	CON								642,934	642,934
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2018 Kurt Lervold: Per agency's request at 2018 Mid-Year Review.								Total:	642,934
3289	HBP	CON					-2,728,400			2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON				-2,728,400	2,728,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON			-2,728,400	2,728,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON			2,728,400					-2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3289	HBP	CON			-2,728,400					2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON		-2,728,400	2,728,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON	-2,728,400	2,728,400							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289	HBP	CON	2,728,400							-2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Tamy Quigley: County requests to move CON to 17/18 during fall bridge survey.								Total:	
3289	HBP	CON			-2,728,400					2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON		-2,728,400	2,728,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON	-2,728,400	2,728,400							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3289	HBP	CON	2,728,400							-2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2015 Tamy Quigley: Per Agency Request at the 2015 Fall Bridge Survey move CON to 16/17.								Total:	
3289	HBP	CON	-2,728,400							2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3289 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
3/18/2014 Tammy Quigley: Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, reprogramming CON to 14/15 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3289 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3289 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3289 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3289 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3289 HBP CON 2,728,400 -2,476,000 252,400
Local Match
Fed. Reimb. Rate: 100.00%
9/16/2013 Tamy Quigley: Per 2013 Bridge Survey Agency is asking to move CON to 13/14 with looking to advertise in 6/2014.
Total: 252,400

3289 HBP CON -2,476,000 2,476,000
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).
Total:

3289 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3289	HBP	CON	2,476,000							-2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request.								Total:	
3289	HBP	CON	-2,476,000							2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3289	HBP	CON	2,476,000							-2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:	
3289	HBP	CON	-2,476,000							2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3289	HBP	CON	2,476,000								2,476,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,476,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0041, RICH BAR RD, OVER EAST BRANCH OF THE NORTH FORK OF THE FEATHER RIVER, 0.3 MI S OF SR 70. Bridge Replacement. Replace 1 lane bridge with 1 lane bridge. 10/13/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							296,000		296,000
R/W								20,000	20,000
CON								2,748,000	2,748,000
Total							296,000	2,768,000	3,064,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							296,000	2,768,000	3,064,000
Local Match									
LSSRP Bond									
Local AC									
Total							296,000	2,768,000	3,064,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							296,000		296,000
Local Match									
LSSRP Bond									
Local AC									
Total							296,000		296,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4491	HBP	PE			-296,000				296,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4491	HBP	PE			296,000		-296,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 per project delivery policy.								Total:	
4491	HBP	PE			-296,000		296,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2019 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. As requested in September 2019 Survey.								Total:	
4491	HBP	PE	-296,000		296,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	

New!

District: 02 County: Plumas

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4491	HBP	PE	296,000								296,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/10/2016 Tamy Quigley: Per Agency request with a 6A to add bridge to HBP								Total:	296,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4491	HBP	R/W								10,000	10,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		5/4/2020 Kurt Lervold: Update RW per County's complete 6A signed 4/30/2020.								Total:	10,000	
4491	HBP	R/W								10,000	10,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agencies request with 6A to add RW funds to new project								Total:	10,000	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,748,000	2,748,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,748,000	2,748,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4491	HBP	CON								926,000	926,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		5/4/2020 Kurt Lervold: Update CON per County's complete 6A signed 4/30/2020.								Total:	926,000	
4491	HBP	CON								1,822,000	1,822,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency request with 6A to add CON								Total:	1,822,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10: Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W.

Fed Proj: BRLO-5909(092)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	144,000								144,000
R/W				48,000					48,000
CON								1,401,000	1,401,000
Total	144,000			48,000				1,401,000	1,593,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	144,000			48,000				1,401,000	1,593,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000			48,000				1,401,000	1,593,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	144,000								144,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000								144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3631	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3631	HBP	PE	-396,000								-396,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $500K to $104K or $396K reduction; this is based upon PE RFA - County only needs an additional $104K for PE. kl							Total:	-396,000
3631	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3631 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

3631 HBP PE 40,000 40,000
Local Match
Fed. Reimb. Rate: 100.00%
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits.
Total: 40,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				48,000					48,000
Local Match									
LSSRP Bond									
Local AC									
Total				48,000					48,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3631 HBP R/W 48,000 -48,000 **New!**
Local Match
Fed. Reimb. Rate: 100.00%
8/12/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to FFY 20/21, NEPA clear.
Total:

3631 HBP R/W -48,000 48,000
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

3631 HBP R/W 48,000 -48,000
Local Match
Fed. Reimb. Rate: 100.00%
3/23/2020 Rick Somers: NEPA Categorical Exclusion expected by April 1, 2020, advancing R/W funds to obligate immediately upon CE signature. Project approaching PE > 10 years deadline.
Total:

3631 HBP R/W -48,000 48,000
Local Match
Fed. Reimb. Rate: 100.00%
10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

3631 HBP R/W 48,000 48,000
Local Match
Fed. Reimb. Rate: 100.00%
10/9/2018 Kurt Lervold: RW added per 2018 Bridge Survey.
Total: 48,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,401,000	1,401,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,401,000	1,401,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3631	HBP	CON								298,299	298,299	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2020 DLA-Admin: Revise funding as requested in 2020 HBP Survey.								Total:	298,299	
3631	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description.								Total:		
3631	HBP	CON								1,102,701	1,102,701	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Add Con funding into beyond years - estimated at $1,102,701. kl								Total:	1,102,701	
3631	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: added con funds to allow programming to proceed								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. REHAB AND PAINT.
9/15/2010: Toll Credits programmed for all phases, PE, RW, CON.

Fed Proj: BRLO-5909(093)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	116,000								116,000
R/W			15,000						15,000
CON								705,000	705,000
Total	116,000		15,000					705,000	836,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	116,000		15,000					705,000	836,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000		15,000					705,000	836,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	116,000								116,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000								116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
856	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Tammy Quigley: Updated from preventative mntc to original project scope in app - painting.							Total:	
856	HBP	PE	-164,000								-164,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $250K to $86K or $164K reduction; this is based upon PE RFA - County only needs an additional $86K for PE. kl							Total:	-164,000
856	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

856 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

856 HBP PE 30,000 30,000
Local Match
Fed. Reimb. Rate: 100.00%
9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application
Total: 30,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			15,000						15,000
Local Match									
LSSRP Bond									
Local AC									
Total			15,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

856 HBP R/W 15,000 -15,000
Local Match
Fed. Reimb. Rate: 100.00%
1/29/2020 Kurt Lervold: NEPA CE signed 1/24/2020. County will request RW authorization Feb/Mar 2020.
Total:

856 HBP R/W -15,000 15,000
Local Match
Fed. Reimb. Rate: 100.00%
10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

856 HBP R/W -15,000 15,000
Local Match
Fed. Reimb. Rate: 100.00%
9/19/2016 Tamy Quigley: Moving RW to the last year in the FTIP, NEPA not clear.
Total:

856 HBP R/W 15,000 15,000
Local Match
Fed. Reimb. Rate: 100.00%
9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits).
9/18/2015 Tamy Quigley: Adding RW to 17/18 FFY per agency request at Bridge Survey.
Total: 15,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								705,000	705,000
Local Match									
LSSRP Bond									
Local AC									
Total								705,000	705,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
856	HBP	CON								505,000	505,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2020 Kurt Lervold: Per local agency's revised 6A signed 1/23/2020.								Total:	505,000
856	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). add con funds 9-15-10 jss								Total:	200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(101)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	45,000								45,000
R/W									
CON								100,000	100,000
Total	45,000							100,000	145,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	45,000							100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000							100,000	145,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3857	HBP	PE	45,000								45,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total: 45,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3857	HBP	CON								100,000	100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total: 100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.
9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	400,000								400,000
R/W					40,000				40,000
CON								2,108,000	2,108,000
Total	400,000				40,000			2,108,000	2,548,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	400,000				40,000			2,108,000	2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000				40,000			2,108,000	2,548,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3639	HBP	PE	-170,000								-170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Reduced programming for PE from $500K to $330K or $170K reduction; this is based upon PE RFA - County only needs an additional $330K for PE. kl							Total:	-170,000
3639	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3639	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds							Total:	70,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3639	HBP	R/W				-40,000	40,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total:

3639	HBP	R/W				40,000					40,000
	Local Match										

Fed. Reimb. Rate: 100.00% 10/11/2019 Rick Somers: Reimbursement changed to 100% (Toll Credits).
10/11/2019 Rick Somers: Adding R/W funding line per Sept 2019 survey. Total: 40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,108,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,108,000	2,108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3639	HBP	CON								1,908,000	1,908,000
	Local Match										

Fed. Reimb. Rate: 100.00% 3/8/2013 Kurt Lervold: Increase Con from $200K to $2,108K in beyond years. kl Total: 1,908,000

3639	HBP	CON								200,000	200,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: Create fund line for CON funds Total: 200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(100)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	55,000								55,000
R/W									
CON								100,000	100,000
Total	55,000							100,000	155,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	55,000							100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000							100,000	155,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3858	HBP	PE	55,000								55,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

Total: 55,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3858	HBP	CON								100,000	100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

Total: 100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 2/28/2020: Toll credits used for R/W.

Fed Proj: BRLO-5909(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	555,000								555,000
R/W					12,000				12,000
CON								3,540,000	3,540,000
Total	555,000				12,000			3,540,000	4,107,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	555,000				12,000			3,540,000	4,107,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000				12,000			3,540,000	4,107,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000								555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3635	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3635	HBP	PE	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds.							Total:	55,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					12,000				12,000
Local Match									
LSSRP Bond									
Local AC									
Total					12,000				12,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3635	HBP	R/W					12,000				12,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/28/2020 Kurt Lervold: Reimbursement changed to 100% (Toll Credits).
2/28/2020 Kurt Lervold: Per local agency's revised 6A signed 2/27/2020. Not ready to ad within 6 months

Total: 12,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,540,000	3,540,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,540,000	3,540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3635	HBP	CON								3,340,000	3,340,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/28/2020 Kurt Lervold: Per local agency's revised 6A signed March 2020.

Total: 3,340,000

3635	HBP	CON								200,000	200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: create fund line for Con funds

Total: 200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	758,762								758,762
R/W	50,000								50,000
CON								4,900,000	4,900,000
Total	808,762							4,900,000	5,708,762

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	657,010							4,900,000	5,557,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	808,762							4,900,000	5,708,762

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	607,010								607,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	758,762								758,762

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
855	HBP	PE	-472,990								-472,990
	Local Match		-118,248								-118,248
Fed. Reimb. Rate: 80.00%			2/2/2018 Kurt Lervold: Adjust PE programming per revised 6A as of 2/9/2018.							Total:	-591,238
855	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reimb. Rate: 80.00%			10/5/2017 Kurt Lervold: Program additional PE for final design per 2017 Bridge Survey.							Total:	800,000
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reimb. Rate: 80.00%			8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio.							Total:	350,000
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2014 Tamy Quigley: moving RW to 13/14 and utilizing EPSP in order to process the RW RFA and obligate funds. NEPA CE signed 05/19/2014. Agency looking to move CON funds at fall bridge survey with CON RFA submit to district Sept 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
855	HBP	CON								1,871,195	1,871,195	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2020 Kurt Lervold: Revise Con as requested by agency.								Total:	1,871,195	
855	HBP	CON								-121,195	-121,195	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/8/2018 Kurt Lervold: Revise Con as requested by agency.								Total:	-121,195	
855	HBP	CON			-3,150,000					3,150,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
855	HBP	CON		-3,150,000	3,150,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
855	HBP	CON	-3,150,000	3,150,000								
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
855	HBP	CON	3,150,000							-3,150,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2015 Tamy Quigley: Per agency request at bridge survey moving CON up into the 17/18 FFY.								Total:		
855	HBP	CON	-3,150,000							3,150,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
855	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
855	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kurt Lervold: Reprogram Con from “Beyond” to FFY14/15 per 2012 bridge survey.								Total:	
855	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
855	HBP	CON	3,150,000								3,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,150,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	968,000								968,000
R/W									
CON								3,135,000	3,135,000
Total	968,000							3,135,000	4,103,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	856,970							3,135,000	3,991,970
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000							3,135,000	4,103,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	856,970								856,970
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000								968,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3292	HBP	PE	119,516								119,516
	Local Match		15,485								15,485
Fed. Reimb. Rate: 88.53%			3/5/2018 Kurt Lervold: Per agency's request during 2018 Mid-Year Review.							Total:	135,000
3292	HBP	PE	75,251								75,251
	Local Match		9,750								9,750
Fed. Reimb. Rate: 88.53%			2/12/2016 Tamy Quigley: Per agency request additional PE funds needed in order to obtain permits. Recent species listing has elevated the NEPA doc from a CE to a BA.							Total:	85,000
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs.							Total:	630,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3292	HBP	PE	104,465								104,465
	Local Match		13,535								13,535
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	118,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3292	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2013 Tamy Quigley deleting R/W funding per request of agency funding so longer needed.							Total:	-10,000
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,135,000	3,135,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,135,000	3,135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3292	HBP	CON					-3,135,000			3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON				-3,135,000	3,135,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON			-3,135,000	3,135,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON			3,135,000					-3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Move CON from Beyond to 19/20 per 2017 Survey								Total:	
3292	Local AC (HBP)	CON	-3,135,000							3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Remove AC from project.								Total:	
3292	HBP	CON								1,035,000	1,035,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2017 DLA-Admin: Revised funding to match Ex. 6D dated 3-22-2017.								Total:	1,035,000
3292	Local AC (HBP)	CON	1,035,000							-1,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2017 DLA-Admin: Revised funding to match Ex. 6D dated 3-22-2017.								Total:	
3292	Local AC (HBP)	CON	2,100,000							-2,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Local AC added in order to meet PE>10 Milestones.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3292 HBP CON			-2,100,000					2,100,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292 HBP CON			-2,100,000	2,100,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292 HBP CON		-2,100,000	2,100,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3292 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3292 HBP CON		-300,000							-300,000
Local Match									
Fed. Reimb. Rate: 100.00%	2/12/2016 Tamy Quigley: Per agency request to increase CON based on 95% PS&E							Total:	-300,000
3292 HBP CON		2,400,000						-1,529,000	871,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/14/2015 Tamy Quigley: Pulling CON into FFY 15/16 per agency req at survey CON RFA expected to district 12/2015.							Total:	871,000
3292 HBP CON		-1,529,000						1,529,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3292 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3292 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3292 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
2/14/2014 Tammy Quigley: Project ready to advertise moving CON funds to current FFY 13/14 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3292 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3292 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
8/8/2013 Tamy Quigley move CON funding from FY 12/13 to 13/14 per agency request due to delay in NEPA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3292 HBP CON 1,529,000 -1,529,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.
Total:

3292 HBP CON -1,529,000 1,529,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.
Total:

3292 HBP CON 1,529,000 1,529,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
Total: 1,529,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	935,000								935,000
R/W	47,000								47,000
CON								6,940,000	6,940,000
Total	982,000							6,940,000	7,922,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	874,756							6,940,000	7,814,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	982,000							6,940,000	7,922,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	827,756								827,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	935,000								935,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3293	HBP	PE	194,766								194,766
	Local Match		25,234								25,234
Fed. Reimb. Rate: 88.53%			9/19/2016 Tamy Quigley: At Fall Bridge Survey County requesting additional PE funds to finish NEPA							Total:	220,000
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs.							Total:	416,000
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reimb. Rate: 88.53%										Total:	299,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	47,000								47,000
Local Match									
LSSRP Bond									
Local AC									
Total	47,000								47,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3293	HBP	R/W	37,000								37,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Kurt Lervold: Additional RW programmed per 2017 Bridge Survey.								Total:	37,000
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2017 Tamy Quigley: Per agency request moving RW funds from 17/18 to 16/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	R/W	10,000							-10,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Tamy Quigley: Pulling RW to 17/18 per agency request at bridge survey.								Total:	
3293	HBP	R/W	-10,000							10,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2014 Tamy Quigley: moving the $10,000 R/W from 13/14 to beyond per agency request. This project has a property owner who is unresponsive in regards to negotiations with the County regarding the Hazardous Waste soils (dioxins in debris piles identified during the phase II investigation) on the property (within the project study limits) that will be dealt with during the project. The county is currently waiting for the affected property owner to respond to their proposal but will not be moving forward with RW as NEPA is not cleared yet and needs more work.								Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2013 Kurt Lervold: Move $10K RW from FY12/13 to FY13/14 because of delay caused by eligibility determination for hazardous waste removal. Preliminary site investigation under NEPA determined presence of dioxins in debris piles within the APE. This hazardous material will be disposed of in a regulated landfill. FHWA determined that such disposal is eligible. The time to make this determination delayed RW by one year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

District: 02 County: Plumas

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3293 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

3293 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.
Total:

3293 HBP R/W 10,000 10,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
Total: 10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								6,940,000	6,940,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,940,000	6,940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3293 HBP CON 1,774,238 1,774,238 New!
Local Match
Fed. Reimb. Rate: 100.00%
10/8/2020 Kurt Lervold: Revise Con estimate per Agency's request.
Total: 1,774,238

3293 HBP CON 1,286,762 1,286,762
Local Match
Fed. Reimb. Rate: 100.00%
9/26/2016 Tamy Quigley: Per Agency's request updated CON cost per current estimate and 6D
Total: 1,286,762

3293 HBP CON -3,879,000 3,879,000
Local Match
Fed. Reimb. Rate: 100.00%
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3293 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3293 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3293 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3293 HBP CON 3,879,000 -3,879,000
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Heidi Borders: Programming update per survey.
Total:

3293 HBP CON -3,879,000 3,879,000
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).
Total:

3293 HBP CON 3,879,000 -3,879,000
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request
Total:

3293 HBP CON -3,879,000 3,879,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.
Total:

3293 HBP CON 3,879,000 -3,879,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.
Total:

3293 HBP CON -3,879,000 3,879,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.
Total:

3293 HBP CON 3,879,000 3,879,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
Total: 3,879,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sierra County

BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge,

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							425,000		425,000
R/W								10,000	10,000
CON								2,380,000	2,380,000
Total							425,000	2,390,000	2,815,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							376,253	2,115,867	2,492,120
Local Match							48,748	274,133	322,881
LSSRP Bond									
Local AC									
Total							425,000	2,390,000	2,815,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							376,253		376,253
Local Match							48,748		48,748
LSSRP Bond									
Local AC									
Total							425,000		425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4357	HBP	PE				-376,253			376,253		
	Local Match					-48,748			48,748		
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4357	HBP	PE			-376,253	376,253					
	Local Match				-48,748	48,748					
Fed. Reimb. Rate: 88.53%		9/13/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.								Total:	
4357	HBP	PE		-376,253	376,253						
	Local Match			-48,748	48,748						
Fed. Reimb. Rate: 88.53%		3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested by agency.								Total:	
4357	HBP	PE	-376,253	376,253							
	Local Match		-48,748	48,748							
Fed. Reimb. Rate: 88.53%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2017 Survey.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4357	HBP	PE	376,253								376,253
	Local Match		48,748								48,748
Fed. Reimb. Rate: 88.53%		3/22/2016 Michael McCollum: New project. Requeset to program PE funds.								Total:	425,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								8,853	8,853
Local Match								1,147	1,147
LSSRP Bond									
Local AC									
Total								10,000	10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4357	HBP	R/W						-8,853		8,853		New!
	Local Match							-1,147		1,147		
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4357	HBP	R/W					-8,853	8,853				
	Local Match						-1,147	1,147				
Fed. Reimb. Rate: 88.53%		9/13/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.								Total:		
4357	HBP	R/W				-8,853	8,853					
	Local Match					-1,147	1,147					
Fed. Reimb. Rate: 88.53%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22.								Total:		
4357	HBP	R/W			-8,853	8,853						
	Local Match				-1,147	1,147						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4357	HBP	R/W		8,853							8,853	
	Local Match			1,147							1,147	
Fed. Reimb. Rate: 88.53%		3/22/2016 Michael McCollum: New project. Request to program R/W funds.								Total:	10,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4357	HBP	CON								2,107,014	2,107,014
	Local Match									272,986	272,986
Fed. Reimb. Rate: 88.53%		3/22/2016 Michael McCollum: New project. Request to program Construction funds.								Total:	2,380,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: -5913(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	378,000								378,000
R/W	10,000								10,000
CON						3,700,000			3,700,000
Total	388,000					3,700,000			4,088,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	388,000					3,700,000			4,088,000
Local Match									
LSSRP Bond									
Local AC									
Total	388,000					3,700,000			4,088,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	378,000								378,000
Local Match									
LSSRP Bond									
Local AC									
Total	378,000								378,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4140	HBP	PE	10,500								10,500
	Local Match										
Fed. Reimb. Rate: 100.00%			7/28/2015 Michael McCollum: Adjust PE per agency request for PE authorization.							Total:	10,500
4140	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4140	HBP	PE	120,500								120,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Add PE funding per fall survey.							Total:	120,500

District: 03 County: Sierra

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4140	HBP	PE	247,000								247,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program PE funds per application received from the County								Total:	247,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4140	HBP	R/W	10,000		-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/2/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.								Total:	
4140	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4140	HBP	R/W	10,000		-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
4140	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4140	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program R/W funds per application received from the County								Total:	10,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						3,700,000			3,700,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,700,000			3,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4140	HBP	CON					-3,700,000	3,700,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4140	HBP	CON				-3,700,000	3,700,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4140	HBP	CON				3,700,000				-1,375,000	2,325,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	2,325,000	
4140	HBP	CON							-1,375,000	1,375,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4140	HBP	CON						-1,375,000	1,375,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4140	HBP	CON					-1,375,000	1,375,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4140	HBP	CON				-1,375,000	1,375,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4140	HBP	CON			-1,375,000	1,375,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4140	HBP	CON		-1,375,000	1,375,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON		1,375,000						-1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
4140	HBP	CON					-1,375,000			1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON				-1,375,000	1,375,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON			-1,375,000	1,375,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON		-1,375,000	1,375,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON		1,375,000						-1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4140	HBP	CON								1,375,000	1,375,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program Construction funds per application received from the County								Total:	1,375,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(058)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	392,000								392,000
R/W					10,000				10,000
CON								1,800,000	1,800,000
Total	392,000				10,000			1,800,000	2,202,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	392,000				10,000			1,800,000	2,202,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000				10,000			1,800,000	2,202,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	392,000								392,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000								392,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4138	HBP	PE	-700								-700
	Local Match										
Fed. Reimb. Rate: 100.00%		7/28/2015 Michael McCollum: Move funds to the current fiscal year per agency request.								Total:	-700
4138	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4138	HBP	PE	128,700								128,700
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Michael McCollum: Program additional PE per Fall survey.								Total:	128,700

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4138	HBP	PE	264,000								264,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed PE per Ex. 6-A received from the County.							Total:	264,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4138	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4138	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4138	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	
4138	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4138	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4138	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed R/W per Ex. 6-A received from the County.							Total:	10,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,800,000	1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4138	HBP	CON							-1,800,000	1,800,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4138	HBP	CON						-1,800,000	1,800,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4138	HBP	CON						1,800,000		-1,583,000	217,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.									Total:	217,000	
4138	HBP	CON					-1,583,000			1,583,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4138	HBP	CON				-1,583,000	1,583,000					
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4138	HBP	CON			-1,583,000	1,583,000						
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4138	HBP	CON			1,583,000					-1,583,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.									Total:		
4138	HBP	CON								105,000	105,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	6/22/2015 Michael McCollum: Adjust Construction per the Ex. 6-A submitted by the Agency. (No changes to PE or R/W)									Total:	105,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4138	HBP	CON								1,478,000	1,478,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	1,478,000
		10/9/2013 Michael McCollum: New project, programmedConstruction per Ex. 6-A received from the County.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	340,000								340,000
R/W	10,000		5,000						15,000
CON						1,850,000			1,850,000
Total	350,000		5,000			1,850,000			2,205,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	350,000		5,000			1,850,000			2,205,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000		5,000			1,850,000			2,205,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4139	HBP	PE	14,000								14,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2015 Michael McCollum: Adjust PE per enclosed documentation from County.								Total:	14,000
4139	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4139	HBP	PE	186,000								186,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Michael McCollum: Program additional PE per fall survey.								Total:	186,000

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4139	HBP	PE	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program PE funds per application package from the County.								Total:	140,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	10,000		5,000						15,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000		5,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4139	HBP	R/W			5,000						5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2019 Vlad Popko: Not ready to ad within 6 months. Cost increase as requested per Exhibit 6D dated 9/12/2019 and September 2019 Survey.								Total:	5,000
4139	HBP	R/W	10,000		-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.								Total:	
4139	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4139	HBP	R/W	10,000		-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
4139	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4139	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4139	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program R/W funds per application package from the County.								Total:	10,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						1,850,000			1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,850,000			1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4139	HBP	CON					-1,850,000	1,850,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4139	HBP	CON				-1,850,000	1,850,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4139	HBP	CON				1,850,000				-1,000,000	850,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	850,000	
4139	HBP	CON							-1,000,000	1,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4139	HBP	CON						-1,000,000	1,000,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4139	HBP	CON					-1,000,000	1,000,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4139	HBP	CON				-1,000,000	1,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4139	HBP	CON			-1,000,000	1,000,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4139 HBP CON		-1,000,000	1,000,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4139 HBP CON		1,000,000						-938,000	62,000
Local Match									
Fed. Reimb. Rate: 100.00%	8/31/2018 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	62,000
4139 HBP CON					-938,000			938,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4139 HBP CON				-938,000	938,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4139 HBP CON			-938,000	938,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4139 HBP CON		-938,000	938,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4139 HBP CON		938,000						-938,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4139 HBP CON								154,000	154,000
Local Match									
Fed. Reimb. Rate: 100.00%	7/24/2015 Michael McCollum: Adjust Con per enclosed documentation from County.							Total:	154,000
4139 HBP CON								784,000	784,000
Local Match									
Fed. Reimb. Rate: 100.00%	11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program Construction funds per application package from the County.							Total:	784,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Dunsmuir

BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W and Con.

Fed Proj: BHLO-5183(006)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	561,500				166,500				728,000
R/W					40,000				40,000
CON								2,587,500	2,587,500
Total	561,500				206,500			2,587,500	3,355,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	561,500				206,500			2,587,500	3,355,500
Local Match									
LSSRP Bond									
Local AC									
Total	561,500				206,500			2,587,500	3,355,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	561,500				166,500				728,000
Local Match									
LSSRP Bond									
Local AC									
Total	561,500				166,500				728,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3420	HBP	PE			-166,500		166,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/11/2020 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3420	HBP	PE			166,500						166,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Kurt Lervold: Additional PE to fund consultant agreement to complete environmental & design per revised 6A as requested in 2019 Bridge Survey.								Total:	166,500
3420	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3420 HBP PE 415,000 415,000
Local Match
Fed. Reimb. Rate: 100.00% 10/12/2016 Tamy Quigley: Per Agency Request to program PE in 16/17 in order to complete NEPA. Total: 415,000

3420 HBP PE
Local Match
Fed. Reimb. Rate: 100.00% 7/22/2015 Tamy Quigley: Moving PE from 15/16 to 14/15 per Agency request to process the RFA for PE. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total:

3420 HBP PE 100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00% 3/20/2015 Tamy Quigley: Per agency request to perform necessary hydraulic study Total: 100,000

3420 HBP PE
Local Match
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. Total:

3420 HBP PE 46,500 46,500
Local Match
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/26/2008 Rick Somers: New project program per agency application. Total: 46,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3420 HBP R/W -40,000 40,000
Local Match
Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

3420 HBP R/W 40,000 40,000
Local Match
Fed. Reimb. Rate: 100.00% 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Tamy Quigley: Per Agency's request to add RW in the last year of FTIP Total: 40,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,587,500	2,587,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,587,500	2,587,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3420	HBP	CON							-2,587,500	2,587,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3420	HBP	CON						-2,587,500	2,587,500			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3420	HBP	CON						2,587,500		-2,587,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
3420	HBP	CON								127,500	127,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/12/2017 Kurt Lervold: Not ready to ad within 6 months. As requested by Exhibit 6A dated 10/11/2017. Cost increase due to change in scope from counter scour to replacement.								Total:	127,500	
3420	HBP	CON			-2,460,000					2,460,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3420	HBP	CON			2,460,000					-260,400	2,199,600	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency request to update CON funding and program in the 19/20.								Total:	2,199,600	
3420	HBP	CON		-260,400						260,400		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

District: 02 County: Siskiyou

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3420 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3420 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3420 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3420 HBP CON 260,400 -260,400
Local Match
Fed. Reimb. Rate: 100.00%
10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/29/2010 Jeff Steffan: Moved Con funds to 12/13 per agency request.
Total:

3420 HBP CON 260,400 260,400
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/26/2008 Rick Somers: Adding construction per agency application.
Total: 260,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation. Substructure repair and seismic retrofit, no added capacity.

Fed Proj: BRLS-5902(080)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	206,300				248,700				455,000
R/W									
CON								1,893,100	1,893,100
Total	206,300				248,700			1,893,100	2,348,100

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	182,637				220,174			1,675,961	2,078,773
Local Match	23,663				28,526			217,139	269,327
LSSRP Bond									
Local AC									
Total	206,300				248,700			1,893,100	2,348,100

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	182,637				220,174				402,812
Local Match	23,663				28,526				52,189
LSSRP Bond									
Local AC									
Total	206,300				248,700				455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4573	HBP	PE				-220,174	220,174					New!
	Local Match					-28,526	28,526					
Fed. Reimb. Rate: 88.53%		10/13/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
4573	HBP	PE				220,174	-220,174					New!
	Local Match					28,526	-28,526					
Fed. Reimb. Rate: 88.53%		10/8/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
4573	HBP	PE		-220,174			220,174					
	Local Match			-28,526			28,526					
Fed. Reimb. Rate: 88.53%		10/10/2019 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
4573	HBP	PE		220,174							220,174	
	Local Match			28,526							28,526	
Fed. Reimb. Rate: 88.53%		3/15/2019 Kurt Lervold: Not ready to ad within 6 months. Additional PE per revised 6A for added scope: seismic retrofit.								Total:	248,700	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4573	HBP	PE	160,151								160,151
	Local Match		20,749								20,749
Fed. Reimb. Rate: 88.53%		8/2/2018 Kurt Lervold: Not ready to ad within 6 months. As requested by Exhibit 6D dated 08/01/2018. Cost increase due to agency's request to fund and award Design Consultant contract.								Total:	180,900
4573	HBP	PE	22,487								22,487
	Local Match		2,913								2,913
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: New eligible project.								Total:	25,400

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,675,961	1,675,961
Local Match								217,139	217,139
LSSRP Bond									
Local AC									
Total								1,893,100	1,893,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4573	HBP	CON							-1,675,961	1,675,961		New!
	Local Match								-217,139	217,139		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4573	HBP	CON							1,675,961	-1,675,961		New!
	Local Match								217,139	-217,139		
Fed. Reimb. Rate: 88.53%		10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
4573	HBP	CON								1,410,017	1,410,017	
	Local Match									182,683	182,683	
Fed. Reimb. Rate: 88.53%		3/15/2019 Kurt Lervold: Not ready to ad within 6 months. Additional Con per revised 6A for added scope: seismic retrofit.								Total:	1,592,700	
4573	HBP	CON					-265,944			265,944		
	Local Match						-34,456			34,456		
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4573	HBP	CON				-265,944	265,944					
	Local Match					-34,456	34,456					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4573	HBP	CON			-265,944	265,944						
	Local Match				-34,456	34,456						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4573	HBP	CON			265,944						265,944
	Local Match				34,456						34,456
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: New eligible project.								Total:	300,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Statewide

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Department of Parks and Recreation

BRIDGE NO. PM00189, Bridge Preventive Maintenance Program (BPMP) various bridges in District 1. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							990,000		990,000
R/W									
CON								2,967,611	2,967,611
Total							990,000	2,967,611	3,957,611

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							876,447	2,627,226	3,503,673
Local Match							113,553	340,385	453,938
LSSRP Bond									
Local AC									
Total							990,000	2,967,611	3,957,611

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							876,447		876,447
Local Match							113,553		113,553
LSSRP Bond									
Local AC									
Total							990,000		990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4627	HBP	PE					-876,447		876,447		
	Local Match						-113,553		113,553		
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4627	HBP	PE					876,447				876,447
	Local Match						113,553				113,553
Fed. Reimb. Rate: 88.53%		3/12/2018 Linda Newton: New eligible project								Total:	990,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Statewide

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,627,226	2,627,226
Local Match								340,385	340,385
LSSRP Bond									
Local AC									
Total								2,967,611	2,967,611

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4627	HBP	CON								2,627,226	2,627,226
	Local Match									340,385	340,385
										Total:	2,967,611

Fed. Reimb. Rate: 88.53%

3/12/2018 Linda Newton: New eligible project.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Red Bluff

BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5052(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	202,500				52,311				254,811
R/W									
CON								1,134,000	1,134,000
Total	202,500				52,311			1,134,000	1,388,811

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	179,273				46,311			1,003,930	1,229,514
Local Match	23,227				6,000			130,070	159,297
LSSRP Bond									
Local AC									
Total	202,500				52,311			1,134,000	1,388,811

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	179,273				46,311				225,584
Local Match	23,227				6,000				29,227
LSSRP Bond									
Local AC									
Total	202,500				52,311				254,811

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3917	HBP	PE				-46,311	46,311				
	Local Match					-6,000	6,000				
Fed. Reimb. Rate: 88.53%		3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3917	HBP	PE	-8,410								-8,410
	Local Match		-1,090								-1,090
Fed. Reimb. Rate: 88.53%		10/9/2018 Kurt Lervold: Correction to prior year during 2018 Bridge Survey.								Total:	-9,500
3917	HBP	PE		-46,311		46,311					
	Local Match			-6,000		6,000					
Fed. Reimb. Rate: 88.53%		10/9/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.								Total:	
3917	HBP	PE	8,410	46,311							54,721
	Local Match		1,090	6,000							7,090
Fed. Reimb. Rate: 88.53%		10/5/2017 Kurt Lervold: Additional PE programmed in FFY18/19 for design consultant per 2017 Bridge Survey.								Total:	61,811

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3917	HBP	PE	8,410								8,410
	Local Match		1,090								1,090
Fed. Reimb. Rate: 88.53%			10/9/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	9,500
3917	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2012 Kurt Lervold: Push PE to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3917	HBP	PE	170,863								170,863
	Local Match		22,137								22,137
Fed. Reimb. Rate: 88.53%			3/1/2012 Rick Somers: Programming new project funds.							Total:	193,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,003,930	1,003,930
Local Match								130,070	130,070
LSSRP Bond									
Local AC									
Total								1,134,000	1,134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3917	HBP	CON	-1,003,930							1,003,930	
	Local Match		-130,070							130,070	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3917	HBP	CON	1,003,930							-1,042,618	-38,688
	Local Match		130,070							-135,082	-5,012
Fed. Reimb. Rate: 88.53%			10/9/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	-43,700
3917	HBP	CON								1,042,618	1,042,618
	Local Match									135,082	135,082
Fed. Reimb. Rate: 88.53%			3/1/2012 Rick Somers: Programming new project funds.							Total:	1,177,700

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,095,000								1,095,000
R/W	375,000								375,000
CON								6,000,000	6,000,000
Total	1,470,000							6,000,000	7,470,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	729,804			197,551			280,632	5,311,800	6,519,788
Local Match	262,013							688,200	950,213
LSSRP Bond									
Local AC	478,183			-197,551			-280,632		
Total	1,470,000							6,000,000	7,470,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	560,000			143,372			172,628		876,000
Local Match	219,000								219,000
LSSRP Bond									
Local AC	316,000			-143,372			-172,628		
Total	1,095,000								1,095,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
975	HBP	PE				143,372	-316,000		172,628			New!
	Local Match					35,843	-79,000		43,157			
Fed. Reimb. Rate: 80.00%		10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.								Total:		
975	Local AC (HBP)	PE				-143,372	316,000		-172,628			New!
	Local Match					-35,843	79,000		-43,157			
Fed. Reimb. Rate: 80.00%		10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.								Total:		
975	Local AC (HBP)	PE		316,000			-316,000					
	Local Match			79,000			-79,000					
Fed. Reimb. Rate: 80.00%		10/22/2019 DLA-Admin: PE failed to deliver in 18/19, moved conversion to FFY 21/22								Total:		
975	HBP	PE		-316,000			316,000					
	Local Match			-79,000			79,000					
Fed. Reimb. Rate: 80.00%		10/22/2019 DLA-Admin: PE failed to deliver in 18/19, moved funds to FFY 21/22								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
975	HBP	PE		316,000							316,000
	Local Match			79,000							79,000
Fed. Reimb. Rate: 80.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 8/10/2018 Linda Newton: Program AC conversion in a future year.							Total:	395,000
975	Local AC (HBP)	PE	316,000	-316,000							
	Local Match		79,000	-79,000							
Fed. Reimb. Rate: 80.00%			5/15/2018 Rick Somers: Updating PE funds to complete PS&E per Exhibit 6-D dated 5/15/18. AC programmed per CAP.							Total:	
975	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/19/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html 8/1/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	PE	44,000								44,000
	Local Match		11,000								11,000
Fed. Reimb. Rate: 80.00%			9/8/2011 Rick Somers: Post-Programming additional PE funds to match another STIP allocation of $11k.							Total:	55,000
975	HBP	PE	227,056								227,056
	Local Match		56,764								56,764
Fed. Reimb. Rate: 80.00%										Total:	283,820
975	HBP	PE	288,944								288,944
	Local Match		72,236								72,236
Fed. Reimb. Rate: 80.00%										Total:	361,180

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	169,804			54,179			108,004		331,988
Local Match	43,013								43,013
LSSRP Bond									
Local AC	162,183			-54,179			-108,004		
Total	375,000								375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
975	HBP	R/W				54,179	-162,183		108,004			New!
	Local Match					7,020	-21,013		13,993			
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.								Total:		
975	Local AC (HBP)	R/W				-54,179	162,183		-108,004			New!
	Local Match					-7,020	21,013		-13,993			
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.								Total:		
975	Local AC (HBP)	R/W		162,183			-162,183					
	Local Match			21,013			-21,013					
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: R/W failed to deliver in 18/19, moved conversion to FFY 21/22								Total:		
975	HBP	R/W		-162,183			162,183					
	Local Match			-21,013			21,013					
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: R/W failed to deliver in 18/19, moved funds to FFY 21/22								Total:		
975	HBP	R/W		162,183							162,183	
	Local Match			21,013							21,013	
Fed. Reimb. Rate: 88.53%		10/13/2020 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver. 8/10/2018 Linda Newton: Program AC conversion in 18/19.								Total:	183,196	
975	Local AC (HBP)	R/W	162,183	-162,183								
	Local Match		21,013	-21,013								
Fed. Reimb. Rate: 88.53%		5/15/2018 Rick Somers: Updating R/W funding to complete right of way activities per Exhibit 6-D dated 5/15/18. AC programmed per CAP.								Total:		
975	HBP	R/W	-174								-174	
	Local Match		-22								-22	
Fed. Reimb. Rate: 88.53%		12/15/2011 Eric Bost: Fund Line NOT suppressed. 12/12/2011 Eric Bost: Fund Line suppressed. 10/28/2011 Rick Somers: Adjusting R/W prior and 11/12 fund amounts to match actual obligated Prior and pending request R/W Federal HBP funds.								Total:	-196	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
975	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
975	HBP	R/W	87								87
	Local Match		11								11
Fed. Reimb. Rate: 88.53%		9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html								Total:	98
975	HBP	R/W	84,902								84,902
	Local Match		11,000								11,000
Fed. Reimb. Rate: 88.53%		9/8/2011 Rick Somers: Post-programming additional Right of Way funds to match another STIP allocation of $11k.								Total:	95,902
975	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%										Total:	96,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
975	HBP	CON							-5,311,800	5,311,800	
	Local Match								-688,200	688,200	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON						-5,311,800	5,311,800		
	Local Match							-688,200	688,200		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON					-5,311,800	5,311,800			
	Local Match						-688,200	688,200			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON				-5,311,800	5,311,800				
	Local Match					-688,200	688,200				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
975	HBP	CON				5,311,800				-5,311,800	
	Local Match					688,200				-688,200	
Fed. Reimb. Rate: 88.53%		10/11/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
975	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
975	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reimb. Rate: 88.53%		10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
975	HBP	CON								935,470	935,470
	Local Match									121,200	121,200
Fed. Reimb. Rate: 88.53%		10/19/2011 Linda Newton: Updated funding as requested in 2011 Survey.								Total:	1,056,670
975	HBP	CON	-4,376,330							4,376,330	
	Local Match		-567,000							567,000	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
975	HBP	CON	4,376,330							-4,376,330	
	Local Match		567,000							-567,000	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
975	HBP	CON								1,016,617	1,016,617
	Local Match									131,713	131,713
Fed. Reimb. Rate: 88.53%		9/26/2008 Rick Somers: Updating funding to match STIP amount.								Total:	1,148,330
975	HBP	CON	-3,359,714							3,359,714	
	Local Match		-435,287							435,287	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
975	HBP	CON	3,359,714								3,359,714
	Local Match		435,287								435,287
Fed. Reimb. Rate: 88.53%										Total:	3,795,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,410,000		120,000						1,530,000
R/W	436,000			665,000					1,101,000
CON								13,503,000	13,503,000
Total	1,846,000		120,000	665,000				13,503,000	16,134,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,564,000		96,000	665,000				13,503,000	15,828,000
Local Match	282,000		24,000						306,000
LSSRP Bond									
Local AC									
Total	1,846,000		120,000	665,000				13,503,000	16,134,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,128,000		96,000						1,224,000
Local Match	282,000		24,000						306,000
LSSRP Bond									
Local AC									
Total	1,410,000		120,000						1,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1567	HBP	PE			96,000						96,000
	Local Match				24,000						24,000
Fed. Reimb. Rate: 80.00%			10/11/2019 Kurt Lervold: Additional PE as requested in 2019 Bridge Survey.							Total:	120,000
1567	HBP	PE	324,000								324,000
	Local Match		81,000								81,000
Fed. Reimb. Rate: 80.00%			10/7/2013 Kurt Lervold: Reprogram PE as per revised 6d, dated 3/25/13, from County and 2013 Bridge Survey.							Total:	405,000
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/30/2012 Kurt Lervold: Reprogramming PE funds to FFY12/13 per 2012 bridge survey. Match is STIP funds. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE	-237,472								-237,472
	Local Match		-59,368								-59,368
Fed. Reimb. Rate: 80.00%			3/23/2011 Rick Somers: Updating PE funding to match current Amendment to 2010 STIP, and to match old STIP allocation from October 2009.							Total:	-296,840

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%		7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/15/2010 Jeff Steffan: moved PE to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1567	HBP	PE	257,472								257,472
	Local Match		64,368								64,368
Fed. Reimb. Rate: 80.00%		10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	321,840
1567	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
Fed. Reimb. Rate: 80.00%		3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.								Total:	180,000
1567	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reimb. Rate: 80.00%										Total:	800,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	436,000			665,000					1,101,000
Local Match									
LSSRP Bond									
Local AC									
Total	436,000			665,000					1,101,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1567	HBP	R/W				665,000					665,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2020 Kurt Lervold: As requested in 2020 Bridge Survey.								Total:	665,000	
1567	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1567 HBP R/W Local Match Fed. Reimb. Rate: 100.00%								Total:	
9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1567 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		80						Total:	80
3/23/2011 Rick Somers: Rounding funding amount to nearest thousand to simplify programming and tracking.									
1567 HBP R/W Local Match Fed. Reimb. Rate: 100.00%								Total:	
10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1567 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		289,370						Total:	289,370
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									
1567 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		117,000						Total:	117,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									
1567 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		-22,750						Total:	-22,750
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved and added RW funds per Agency request.									
1567 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		52,300						Total:	52,300
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
1954 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%		-75,450						Total:	-75,450
4/6/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									
1954 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%		75,450						Total:	75,450
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								13,503,000	13,503,000
Local Match									
LSSRP Bond									
Local AC									
Total								13,503,000	13,503,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1567	HBP	CON								5,924,000	5,924,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/9/2020 Kurt Lervold: As requested in 2020 Bridge Survey.									Total:	5,924,000	
1567	HBP	CON								3,845	3,845	
	Local Match											
Fed. Reimb. Rate: 100.00%	2/27/2020 Kurt Lervold: Local agency requested per revised 6D signed 2/27/2020.									Total:	3,845	
1567	HBP	CON							-7,575,155	7,575,155		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1567	HBP	CON						-7,575,155	7,575,155			
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1567	HBP	CON					-7,575,155	7,575,155				
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1567	HBP	CON				-7,575,155	7,575,155					
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1567	HBP	CON				7,575,155				-7,575,155		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/11/2019 Kurt Lervold: Reprogram Con to FFY 20/21 as requested in 2019 Bridge Survey.									Total:		
1567	HBP	CON								-2,204,401	-2,204,401	
	Local Match											
Fed. Reimb. Rate: 100.00%	10/7/2013 Kurt Lervold: Reduce Con estimate by $2,204,401 as per 2013 Bridge Survey and revised 6d, dated 3/25/13, from County.									Total:	-2,204,401	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1567 HBP CON	-3,779,556							3,779,556	
Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1567 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1567 HBP CON	1,429,556								1,429,556
Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Kurt Lervold: Increase Con cost based upon revised 6D, Field Review form, and 2012 bridge survey.							Total:	1,429,556
1567 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1567 HBP CON	-6,000,000							6,000,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2011 Reza Fereshtehnejad: Changes should have been on the seismic record.							Total:	
1567 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2011 Rick Somers: Moving funds to 12/13 FY to match STIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567 HBP CON	8,350,000							-8,350,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey.							Total:	
1567 HBP CON	-2,350,000							2,350,000	
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1567 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567 HBP CON	2,350,000							-2,350,000	
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1567	HBP Local Match	CON	-2,350,000	2,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.			Total:	
1567	HBP Local Match	CON			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.			Total:	
1567	HBP Local Match	CON			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.			Total:	
1567	HBP Local Match	CON	2,350,000		2,350,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).			Total:	2,350,000
1954	HBP LSSRP Bond	CON	-6,000,000	6,000,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).			Total:	
1954	HBP LSSRP Bond	CON			
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.			Total:	
1954	HBP LSSRP Bond	CON			
Fed. Reimb. Rate: 100.00%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.			Total:	
1954	HBP LSSRP Bond	CON	6,000,000	-6,000,000	
Fed. Reimb. Rate: 100.00%	9/28/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.			Total:	
1954	HBP LSSRP Bond	CON	-6,000,000	6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.			Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1954 HBP LSSRP Bond CON									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1954 HBP LSSRP Bond CON		6,000,000						-6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1954 HBP LSSRP Bond CON		-6,000,000						6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1954 HBP LSSRP Bond CON									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1954 HBP LSSRP Bond CON									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1954 HBP LSSRP Bond CON		6,000,000							6,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	6,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	437,000								437,000
R/W	135,000								135,000
CON								2,400,000	2,400,000
Total	572,000							2,400,000	2,972,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	521,876							2,400,000	2,921,876
Local Match	50,124								50,124
LSSRP Bond									
Local AC									
Total	572,000							2,400,000	2,972,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	386,876								386,876
Local Match	50,124								50,124
LSSRP Bond									
Local AC									
Total	437,000								437,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1600	HBP	PE	-15,050								-15,050
	Local Match		-1,950								-1,950
Fed. Reimb. Rate: 88.53%		2/23/2016 Kurt Lervold: Adjust estimate PE to agree with revised 6A.								Total:	-17,000
1600	HBP	PE	53,773								53,773
	Local Match		6,967								6,967
Fed. Reimb. Rate: 88.53%		9/25/2015 Kurt Lervold: Not ready to ad within 6 months. PE funds moved FFY 14/15 to 15/16. As requested per revised Exh 6A dated 03/24/2015. Cost increase due to feasibility study to justify replacement from rehab to replacement and extensive hydraulic study. Project scope approved for replacement by Scott Straub on 12/31/2014. Revised 6A in e-docs. PE reprogrammed as part of 2015 Bridge Survey.								Total:	60,740
1600	HBP	PE	-85,547								-85,547
	Local Match		-11,083								-11,083
Fed. Reimb. Rate: 88.53%		9/25/2015 Kurt Lervold: This line in error.								Total:	-96,630

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1600	HBP	PE	85,547								85,547
	Local Match		11,083								11,083
Fed. Reimb. Rate: 88.53%			3/20/2015 Kurt Lervold: Increase PE due to revised changed in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. An additional $52,890 is included to cover reverted PE/L110. Total increase is $96,630 ($43,740 + $52,890 reverted). Revised 6-A provided.							Total:	96,630
1600	HBP	PE	-53,203								-53,203
	Local Match		-6,893								-6,893
Fed. Reimb. Rate: 88.53%			9/26/2012 Kurt Lervold: Revised PE programmed in FFY11/12 from 174,388 to 114,272 and pushed to FFY12/13, and pushed $130,776 PE to FFY14/15 per 2012 bridge survey.							Total:	-60,096
1600	HBP	PE	177,101								177,101
	Local Match		22,945								22,945
Fed. Reimb. Rate: 88.53%			2/23/2012 Rick Somers: Updating funding to match actual and future planned obligations per Agency Survey.							Total:	200,046
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	PE	46,310								46,310
	Local Match		6,000								6,000
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Adding PE funding per agency request. wp							Total:	52,310
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
Fed. Reimb. Rate: 88.53%										Total:	201,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	135,000								135,000
Local Match									
LSSRP Bond									
Local AC									
Total	135,000								135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. NEPA certed 12/18/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W	39,098								39,098
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2015 Kurt Lervold: Revised RW based upon revised change in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. Revised 6-A provided.							Total:	39,098
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Lervold: Push $95,902 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W	51,902								51,902
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Rick Somers: Updating funding per Agency Survey.							Total:	51,902

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1600 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html 8/1/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

1600 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

1600 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

1600 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.
Total:

1600 HBP R/W 44,000 44,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
Total: 44,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,400,000	2,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,400,000	2,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1600 HBP CON -2,400,000 2,400,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

1600 HBP CON -2,400,000 2,400,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1600 HBP CON					-2,400,000	2,400,000				New!
Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1600 HBP CON				-2,400,000	2,400,000					New!
Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1600 HBP CON				2,400,000				-1,386,000	1,014,000	New!
Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2020 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	1,014,000	
1600 HBP CON							-1,386,000	1,386,000		
Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1600 HBP CON						-1,386,000	1,386,000			
Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1600 HBP CON					-1,386,000	1,386,000				
Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1600 HBP CON					282,820				282,820	
Local Match										
Fed. Reimb. Rate: 100.00%	10/11/2019 Kurt Lervold: Not ready to ad within 6 months. Additional funds as requested in September 2019 Survey.							Total:	282,820	
1600 HBP CON					1,103,180			-1,103,180		
Local Match										
Fed. Reimb. Rate: 100.00%	10/11/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
1600 HBP CON								-283,045	-283,045	
Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2015 Kurt Lervold: Not ready to ad within 6 months. CON remains in Beyond but decreased as provided in revised Exhibit 6A dated 03/24/2015 - 2015 Bridge Survey. kl							Total:	-283,045	
1600 HBP CON	-1,386,225							1,386,225		
Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1600	HBP	CON	1,386,225							-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
1600	HBP	CON	-1,386,225							1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1600	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	CON	1,386,225							-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1600	HBP	CON								505,225	505,225
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp								Total:	505,225
1600	HBP	CON	-881,000							881,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1600	HBP	CON	881,000								881,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	881,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match.

Fed Proj: BRLSZD-5908(031)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,321,000								5,321,000
R/W	488,000	794,000							1,282,000
CON		43,515,600	2,865,035						46,380,635
Total	5,809,000	44,309,600	2,865,035						52,983,635

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	3,728,826	19,368,928		12,201,767	11,153,009				46,452,531
Local Match	1,112,974	2,697,239	328,620	-1,580,868	-1,444,991				1,112,974
LSSRP Bond	7,200	2,385,072		1,580,868	1,444,991				5,418,130
Local AC	960,000	19,858,361	2,536,415	-12,201,767	-11,153,009				
Total	5,809,000	44,309,600	2,865,035						52,983,635

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	3,296,800	960,000							4,256,800
Local Match	1,064,200								1,064,200
LSSRP Bond									
Local AC	960,000	-960,000							
Total	5,321,000								5,321,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1789	Local AC (HBP)	PE	960,000	-960,000							
	Local Match		240,000	-240,000							
Fed. Reimb. Rate: 80.00%		10/1/2018 Linda Newton: PE cost increase authorized as AC in FFY 17/18.								Total:	
1789	HBP	PE		960,000							960,000
	Local Match			240,000							240,000
Fed. Reimb. Rate: 80.00%		3/12/2018 Reza Fereshtehnejad: PE for final design as requested in 2017 survey.								Total:	1,200,000
1789	HBP	PE	440,800								440,800
	Local Match		110,200								110,200
Fed. Reimb. Rate: 80.00%		10/7/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.								Total:	551,000
1789	HBP	PE	796,000								796,000
	Local Match		199,000								199,000
Fed. Reimb. Rate: 80.00%		9/27/2012 Kurt Lervold: Add $995K to PE; match is $199K E&P STIP SOF programemd FY12/13 per 2012 bridge survey.								Total:	995,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1789	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
Fed. Reimb. Rate: 80.00%			8/4/2011 Rick Somers: Increasing PE HBP funds to match STIP allocation of $250k at August 2011 CTC meeting. Updated Exhibit 6-A application is now on file from the Agency. Ok to do post-programming change and obligate additional PE funds.							Total:	1,000,000
1789	HBP	PE	-649,569								-649,569
	Local Match		-162,392								-162,392
Fed. Reimb. Rate: 80.00%			3/24/2011 Rick Somers: Adjusting PE record to match Prior obligations and future funding per STIP Amendment.							Total:	-811,961
1789	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00%			10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.							Total:	300,000
1789	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Fed. Reimb. Rate: 80.00%			10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.							Total:	900,000
1789	HBP	PE	-106,431								-106,431
	Local Match		-26,608								-26,608
Fed. Reimb. Rate: 80.00%			Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.							Total:	-133,039
1789	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%										Total:	1,200,000
1958	HBP	PE	-960,000								-960,000
	Local Match		-240,000								-240,000
Fed. Reimb. Rate: 80.00%			3/8/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Push funding to next fiscal year for inclusion into FTIP.							Total:	-1,200,000
1958	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/2/2017 Kurt Lervold: As requested in 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1958	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%			2/16/2017 Kurt Lervold: Program additional PE to complete design.							Total:	1,200,000
1958	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%										Total:	120,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	432,026	702,928							1,134,955
Local Match	48,774								48,774
LSSRP Bond	7,200	91,072							98,272
Local AC									
Total	488,000	794,000							1,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1789	HBP	R/W	262,221								262,221
	Local Match		33,974								33,974
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/12/2015 Linda Newton: Fund line failed to deliver. 10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.							Total:	296,195
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Move RW to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	R/W	9,743								9,743
	Local Match		1,262								1,262
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjusting funding per Agency Survey.							Total:	11,005
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/24/2011 Rick Somers: Moving RW funds to 12/13 FY per Agency request and to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1789	HBP	R/W	75,073								75,073
	Local Match		9,727								9,727
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.							Total:	84,800
1789	HBP	R/W	-55,570								-55,570
	Local Match		-7,200								-7,200
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.							Total:	-62,770
1789	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	96,000
1958	HBP	R/W		702,928							702,928
	LSSRP Bond			91,072							91,072
Fed. Reimb. Rate: 88.53%			11/29/2018 Linda Newton: Bond Funds approved. 10/9/2018 Linda Newton: Revise RW funding as requested in 2018 HBP Survey.							Total:	794,000
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 10/22/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 3/24/2011 Rick Somers: RW funds moved from 11/12 to 12/13 at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1958 HBP R/W
LSSRP Bond
Fed. Reimb. Rate: 88.53%
7/15/2014 Reza Fereshtehnejad: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

1958 HBP R/W
LSSRP Bond
Fed. Reimb. Rate: 88.53%
9/14/2010 Reza Fereshtehnejad: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.
Total:

1958	HBP	R/W	55,570							55,570
	LSSRP Bond		7,200							7,200

Fed. Reimb. Rate: 88.53%
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.
Total: 62,770

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		17,706,000		12,201,767	11,153,009				41,060,776
Local Match		2,697,239	328,620	-1,580,868	-1,444,991				
LSSRP Bond		2,294,000		1,580,868	1,444,991				5,319,859
Local AC		20,818,361	2,536,415	-12,201,767	-11,153,009				
Total		43,515,600	2,865,035						46,380,635

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1789	HBP	CON			-11,153,009		11,153,009					New!
	LSSRP Bond				-1,444,991		1,444,991					

Fed. Reimb. Rate: 88.53%
10/26/2020 DLA-Admin: Bond Funds approved.
10/13/2020 DLA-Admin: Revise funding to move FFY 19/20 funding to 21/22.
Total:

1789	Local AC (HBP)	CON			11,153,009		-11,153,009					New!
	Local Match				1,444,991		-1,444,991					

Fed. Reimb. Rate: 88.53%
10/13/2020 DLA-Admin: Revise funding to move FFY 19/20 funding to 21/22.
Total:

1789	HBP	CON				2,536,415					2,536,415
	LSSRP Bond					328,620					328,620

Fed. Reimb. Rate: 88.53%
2/26/2020 Linda Newton: Bond Funds approved.
2/25/2020 Linda Newton: Revise funding for project award as documented on LAPG 6-D dated 12/20/2019.
Total: 2,865,035

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1789	Local AC (HBP)	CON			2,536,415	-2,536,415					
	Local Match				328,620	-328,620					
Fed. Reimb. Rate: 88.53%		2/25/2020 Linda Newton:								Total:	
1789	Local AC (HBP)	CON		-17,706,000	-11,153,009	-9,665,351				38,524,361	
	Local Match			-2,294,000	-1,444,991	-1,252,249				4,991,239	
Fed. Reimb. Rate: 88.53%		12/17/2018 Linda Newton: Ready to Advertise. Adjust CON funding as outlined in High Cost Project agreement.								Total:	
1789	Local AC (HBP)	CON	-40,967,258	40,967,258							
	Local Match		-5,307,743	5,307,743							
Fed. Reimb. Rate: 88.53%		3/8/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Push funding to next fiscal year for inclusion into FTIP.								Total:	
1789	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1789	HBP	CON								27,635,525	27,635,525
	LSSRP Bond									3,580,475	3,580,475
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 3/25/2016 Reza Fereshtehnejad: Changing match to prop 1B bond.								Total:	31,216,000
1789	HBP	CON								-27,635,525	-27,635,525
	Local Match									-3,580,475	-3,580,475
Fed. Reimb. Rate: 88.53%		3/25/2016 Reza Fereshtehnejad: Changing required match to Prop 1B bond.								Total:	-31,216,000
1789	HBP	CON								9,625,867	9,625,867
	Local Match									1,247,133	1,247,133
Fed. Reimb. Rate: 88.53%		10/12/2015 Linda Newton: Cost increase added to construction as requested in 2015 HBP Survey.								Total:	10,873,000
1789	HBP	CON	-18,009,658							18,009,658	
	Local Match		-2,333,342							2,333,342	
Fed. Reimb. Rate: 88.53%		10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond as required by the high cost policy. A high cost agreement is needed before funds can be moved to fundable element.								Total:	
1789	HBP	CON	18,009,658							-14,017,840	3,991,818
	Local Match		2,333,342							-1,816,160	517,182
Fed. Reimb. Rate: 88.53%		10/7/2013 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 as requested in 2013 Bridge Survey. Subject to High Cost Policy: Needs funding agreement.								Total:	4,509,000
1789	HBP	CON								2,315,945	2,315,945
	Local Match									300,055	300,055
Fed. Reimb. Rate: 88.53%		12/9/2011 Rick Somers: Additional CON funds programmed in Beyond to match updated Exhibit 6-A approved 11/21/2011.								Total:	2,616,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1789	HBP	CON	-11,701,895							11,701,895	
	Local Match		-1,516,105							1,516,105	
Fed. Reimb. Rate: 88.53%		8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
1789	HBP	CON	8,175,790								8,175,790
	Local Match		1,059,260								1,059,260
Fed. Reimb. Rate: 88.53%		3/24/2011 Rick Somers: Moving CON funds to 13/14 FY per Agency request and to match STIP Amendment.								Total:	9,235,050
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1789	HBP	CON	-457,744								-457,744
	Local Match		-59,306								-59,306
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-517,050
1789	HBP	CON	3,983,850								3,983,850
	Local Match		516,150								516,150
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,500,000
1958	HBP	CON		17,706,000	11,153,009	9,665,351				-38,524,361	
	LSSRP Bond			2,294,000	1,444,991	1,252,249				-4,991,239	
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 12/17/2018 Linda Newton: Ready to Advertise. Program AC conversions for High Cost Project agreement.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1958	HBP	CON								-2,442,897	-2,442,897
	LSSRP Bond									-316,503	-316,503
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 10/9/2018 Linda Newton: Revise CON funding as requested in 2018 HBP Survey.								Total:	-2,759,400
1958	Local AC (HBP)	CON		-2,442,897						2,442,897	
	Local Match			-316,503						316,503	
Fed. Reimb. Rate: 88.53%		10/9/2018 Linda Newton: Revise CON funding as requested in 2018 HBP Survey.								Total:	
1958	HBP	CON								13,331,733	13,331,733
	LSSRP Bond									1,727,267	1,727,267
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 9/29/2016 Reza Fereshtehnejad: As requested in 2016 Survey								Total:	15,059,000
1958	Local AC (HBP)	CON	40,967,258							-40,967,258	
	Local Match		5,307,743							-5,307,743	
Fed. Reimb. Rate: 88.53%		9/29/2016 Reza Fereshtehnejad: As requested in the latest survey								Total:	
1958	HBP	CON								-7,525,050	-7,525,050
	LSSRP Bond									-974,950	-974,950
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 9/29/2016 Reza Fereshtehnejad: A requested								Total:	-8,500,000
1958	HBP	CON	-7,525,050							7,525,050	
	LSSRP Bond		-974,950							974,950	
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2013 Survey.								Total:	
1958	HBP	CON	7,525,050							-7,525,050	
	LSSRP Bond		974,950							-974,950	
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 10/7/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Subject to High Cost Policy: Needs funding agreement.								Total:	
1958	HBP	CON	-7,525,050							7,525,050	
	LSSRP Bond		-974,950							974,950	
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 3/24/2011 Rick Somers: Moving CON funds to 13/14 FY at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1958 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53%

2/12/2019 Linda Newton: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1958 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53%

2/12/2019 Linda Newton: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1958 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53%

2/12/2019 Linda Newton: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1958 HBP CON 7,525,050 7,525,050

LSSRP Bond 974,950 974,950

Fed. Reimb. Rate: 88.53%

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 8,500,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	453,656								453,656
R/W	52,310								52,310
CON								3,530,000	3,530,000
Total	505,966							3,530,000	4,035,966

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	447,932							3,125,109	3,573,041
Local Match	58,034							404,891	462,925
LSSRP Bond									
Local AC									
Total	505,966							3,530,000	4,035,966

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	401,622								401,622
Local Match	52,034								52,034
LSSRP Bond									
Local AC									
Total	453,656								453,656

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/19/2016 Kurt Lervold: Move PE from FY14/15 to FY15/16 to allow for PE cost adjustment for PS&E. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP	PE	-196,458								-196,458
	Local Match		-25,453								-25,453
Fed. Reimb. Rate: 88.53%		2/19/2016 Kurt Lervold: Revised PE estimate to agree with revised 6A. Re-obligated PE funds do not require reprogramming because reverted funds, that are deobligated, are not un-programmed. (Note: Prior year is $9,565 more than it should be and cannot be adjusted, so total PE is $9,565 more than 6A.)								Total:	-221,911
1604	HBP	PE	196,458								196,458
	Local Match		25,453								25,453
Fed. Reimb. Rate: 88.53%		3/20/2015 Kurt Lervold: Increase PE due to approved change in scope from rehab to replace per Scott Straub on 9/23/2014. Total increase is $221,911 ($231,567 -$9,656). Increase includes $231,567 of reverted PE/L110 less $9,656, which is the difference between original PE total of $453,656 (before adjustment) and revised total of $444K. Revised 6A is provided.								Total:	221,911

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1604	HBP	PE	-61,482								-61,482
	Local Match		-7,966								-7,966
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Revise "Prior" column to agree with e-76. And adjust PE based upon 2012 bridge survey as follows: unprogram $174,368 and push $130,776 to FFY14/15. County will apply recent $20K E&P allocation (bridge match) to remaining Fed PE funds already obligated, and therefore, does not need additional Federal PE funds - see finance letter.							Total:	-69,448
1604	HBP	PE	84,904								84,904
	Local Match		11,000								11,000
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.							Total:	95,904
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	PE	378,200								378,200
	Local Match		49,000								49,000
Fed. Reimb. Rate: 88.53%										Total:	427,200

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	46,310								46,310
Local Match	6,000								6,000
LSSRP Bond									
Local AC									
Total	52,310								52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/17/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency: RW RFA package received. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1604 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%								Total:	
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1604 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%								Total:	
10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1604 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%								Total:	
9/27/2012 Kurt Lervold: Push $52,410 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1604 HBP R/W	7,357								7,357
Local Match	953								953
Fed. Reimb. Rate: 88.53%								Total:	8,310
2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.									
1604 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%								Total:	
9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1604 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%								Total:	
10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1604 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%								Total:	
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1604 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%								Total:	
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
1604 HBP R/W	38,953								38,953
Local Match	5,047								5,047
Fed. Reimb. Rate: 88.53%								Total:	44,000
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,125,109	3,125,109
Local Match								404,891	404,891
LSSRP Bond									
Local AC									
Total								3,530,000	3,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1604	HBP	CON							-3,125,109	3,125,109		New!
	Local Match								-404,891	404,891		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1604	HBP	CON						-3,125,109	3,125,109			New!
	Local Match							-404,891	404,891			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1604	HBP	CON					-3,125,109	3,125,109				New!
	Local Match						-404,891	404,891				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1604	HBP	CON				-3,125,109	3,125,109					New!
	Local Match					-404,891	404,891					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1604	HBP	CON				3,125,109			-2,063,679		1,061,430	New!
	Local Match					404,891			-267,371		137,520	
Fed. Reimb. Rate: 88.53%		10/9/2020 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:	1,198,950	
1604	HBP	CON						-2,063,679	2,063,679			
	Local Match							-267,371	267,371			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1604	HBP	CON					-2,063,679	2,063,679				
	Local Match						-267,371	267,371				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1604	HBP	CON					2,063,679			-2,063,679		
	Local Match						267,371			-267,371		
Fed. Reimb. Rate: 88.53%		10/11/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1604	HBP	CON						18,304	18,304
	Local Match							2,371	2,371
Fed. Reimb. Rate: 88.53%		2/23/2016 Kurt Lervold: Revised Con estimated based upon revised 6A approved 2-22-2016. Con increased by $20,675.						Total:	20,675
1604	HBP	CON	-2,045,375					2,045,375	
	Local Match		-265,000					265,000	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
1604	HBP	CON	2,045,375					-2,045,375	
	Local Match		265,000					-265,000	
Fed. Reimb. Rate: 88.53%		10/2/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.						Total:	
1604	HBP	CON	-2,045,375					2,045,375	
	Local Match		-265,000					265,000	
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.						Total:	
1604	HBP	CON							
	Local Match								
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
1604	HBP	CON	2,045,375					-2,045,375	
	Local Match		265,000					-265,000	
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.						Total:	
1604	HBP	CON						339,402	339,402
	Local Match							43,973	43,973
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Increased CON funds to match STIP. wp						Total:	383,375
1604	HBP	CON	-1,705,973					1,705,973	
	Local Match		-221,027					221,027	
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.						Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1604	HBP	CON	1,705,973								1,705,973
	Local Match		221,027								221,027
										Total:	1,927,000

Fed. Reimb. Rate: 88.53%

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Trinity County

BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(111)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	400,000	300,000							700,000
R/W					100,000				100,000
CON								2,240,000	2,240,000
Total	400,000	300,000			100,000			2,240,000	3,040,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	400,000	300,000			100,000			2,240,000	3,040,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	300,000			100,000			2,240,000	3,040,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	400,000	300,000							700,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	300,000							700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4225	HBP	PE		300,000	-300,000						
	Local Match										

Fed. Reimb. Rate: 100.00% — 10/4/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4225	HBP	PE	-300,000		300,000						
	Local Match										

Fed. Reimb. Rate: 100.00% — 3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4225	HBP	PE	300,000								300,000
	Local Match										

Fed. Reimb. Rate: 100.00% — 9/19/2016 Janet Meyer: Agency requests increase to PE per Sept 2016 Survey. Total: 300,000

District: 02 County: Trinity

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4225 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4225 HBP PE 400,000 400,000

Local Match

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Feasbility Study to be performed to determine if rehab or replacement. Agency requests Toll Credit on PE.

Total: 400,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4225 HBP R/W -100,000 100,000

Local Match

Fed. Reimb. Rate: 100.00%

10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

4225 HBP R/W -100,000 100,000

Local Match

Fed. Reimb. Rate: 100.00%

9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

4225 HBP R/W 100,000 100,000

Local Match

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project. RW entered in FFY 16/17 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on RW.

Total: 100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4225	HBP	CON	-2,240,000							2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during the September 2014 Survey.							Total:	
4225	HBP	CON	2,240,000								2,240,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 10/1/2014Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on CON.							Total:	2,240,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Trinity County

BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. (Scope not clear) Kurt Lervold, 2/13/2017 4:06 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							308,000		308,000
R/W								75,000	75,000
CON								1,725,000	1,725,000
Total							308,000	1,800,000	2,108,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							308,000	1,800,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000	1,800,000	2,108,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000		308,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4522	HBP	PE					-308,000		308,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4522	HBP	PE				-308,000	308,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Funding pushed due to project prioritization.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4522	HBP	PE		-308,000	308,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/4/2017 Kurt Lervold: Move PE from FFY17/18 to FFY19/20 as requested by County.

Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4522	HBP	PE	308,000								308,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/13/2017 Kurt Lervold: Program PE.

Total: 308,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4522	HBP	R/W			-75,000					75,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/14/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.

Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4522	HBP	R/W			75,000						75,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/13/2017 Kurt Lervold: Program RW.

Total: 75,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4522	HBP	CON								1,725,000	1,725,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/13/2017 Kurt Lervold: Program Con. Not ready to ad within 6 months

Total: 1,725,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,500,000				400,000				1,900,000
R/W					600,000				600,000
CON								8,443,796	8,443,796
Total	1,500,000				1,000,000			8,443,796	10,943,796

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,500,000				1,000,000			8,443,796	10,943,796
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				1,000,000			8,443,796	10,943,796

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,500,000				400,000				1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				400,000				1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3556	HBP	PE			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3556	HBP	PE		-400,000	400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3556	HBP	PE		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2017 Kurt Lervold: Program additional PE as requested by 2017 Bridge Survey.								Total:	400,000

District: 02 County: Trinity

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3556	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3556	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: PE revised per Sept 2014 survey.								Total:	300,000
3556	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kurt Lervold: Move $450K PE and $500K PE to FFY13/14 for $950K PE programmed in FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3556	HBP	PE	1,200,000								1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.								Total:	1,200,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3556	HBP	R/W			-600,000		600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3556	HBP	R/W	-600,000		600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3556	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3556	HBP	R/W	600,000							-500,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: RW changed from Beyond to FFY 16/17 per Sept 2014 survey. Project will include work on SR 299.								Total:	100,000
3556	HBP	R/W								500,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New bridge application approved.								Total:	500,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								8,443,796	8,443,796
Local Match									
LSSRP Bond									
Local AC									
Total								8,443,796	8,443,796

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3556	HBP	CON	-8,443,796							8,443,796	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3556	HBP	CON	8,443,796							-6,396,600	2,047,196
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: CON changed from Beyond to FFY 17/18 per Sept 2014 survey.								Total:	2,047,196
3556	HBP	CON								6,396,600	6,396,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Heidi Borders: New bridge application approved.								Total:	6,396,600

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Trinity County

BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(114)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	694,000								694,000
R/W					50,000				50,000
CON								1,913,000	1,913,000
Total	694,000				50,000			1,913,000	2,657,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	694,000				50,000			1,913,000	2,657,000
Local Match									
LSSRP Bond									
Local AC									
Total	694,000				50,000			1,913,000	2,657,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	694,000								694,000
Local Match									
LSSRP Bond									
Local AC									
Total	694,000								694,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4329	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
4329	HBP	PE	79,602								79,602
	Local Match										
Fed. Reimb. Rate: 100.00%		8/9/2017 Kurt Lervold: Program funds to match approved 6A dated 2-18-2016.								Total:	79,602
4329	HBP	PE	-79,602								-79,602
	Local Match										
Fed. Reimb. Rate: 100.00%		5/25/2016 Janet Meyer: Changed programming to match current FTIP.								Total:	-79,602

District: 02 County: Trinity

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4329	HBP	PE	694,000								694,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
2/18/2016 Jan Meyer: New project. Agency requests PE programming per 6A. See e-docs.

Total: 694,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4329	HBP	R/W			-50,000		50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

4329	HBP	R/W	-50,000		50,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

4329	HBP	R/W	50,000								50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
3/24/16 Janet Meyer: RW must be moved to last year of FTIP until NEPA is cleared.
2/18/2016 Janet Meyer: New project. Agency requests RW programming per 6A. See e-docs.

Total: 50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,913,000	1,913,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,913,000	1,913,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4329	HBP	CON			-1,913,000					1,913,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4329	HBP	CON		-1,913,000	1,913,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4329	HBP	CON	-1,913,000	1,913,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4329	HBP	CON	1,913,000								1,913,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 2/18/2016 Janet Meyer: New project. Agency requests CON programming per 6A. See e-docs.								Total:	1,913,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Trinity County

BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(109)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	796,500								796,500
R/W					100,000				100,000
CON								4,460,400	4,460,400
Total	796,500				100,000			4,460,400	5,356,900

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	796,500				100,000			4,460,400	5,356,900
Local Match									
LSSRP Bond									
Local AC									
Total	796,500				100,000			4,460,400	5,356,900

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	796,500								796,500
Local Match									
LSSRP Bond									
Local AC									
Total	796,500								796,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4226	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2016 Janet Meyer: PE programming moved to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4226	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4226	HBP	PE	796,500								796,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Agency requests Toll Credit on PE.							Total:	796,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4226	HBP	R/W				-100,000	100,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total:

4226	HBP	R/W			-100,000	100,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested by agency. Total:

4226	HBP	R/W	-100,000		100,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total:

4226	HBP	R/W	100,000								100,000
	Local Match										

Fed. Reimb. Rate: 100.00% 3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project. RW entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on PE. Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,460,400	4,460,400
Local Match									
LSSRP Bond									
Local AC									
Total								4,460,400	4,460,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4226	HBP	CON	-4,460,400							4,460,400	
	Local Match										

Fed. Reimb. Rate: 100.00% 3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%.
10/16/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during September 2014 Survey. Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4226	HBP	CON	4,460,400								4,460,400
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	4,460,400

3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on CON.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Trinity County

BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(108)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	191,000	664,890							855,890
R/W					50,000				50,000
CON								1,075,000	1,075,000
Total	191,000	664,890			50,000			1,075,000	1,980,890

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	191,000	664,890			50,000			1,075,000	1,980,890
Local Match									
LSSRP Bond									
Local AC									
Total	191,000	664,890			50,000			1,075,000	1,980,890

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	191,000	664,890							855,890
Local Match									
LSSRP Bond									
Local AC									
Total	191,000	664,890							855,890

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4223	HBP	PE		264,890							264,890
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2018 Rick Somers: PE additional funds per Agency request in Sept 2018 survey.								Total:	264,890
4223	HBP	PE		400,000	-300,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey and increase PE for design consultant and oversight.								Total:	100,000
4223	HBP	PE	-300,000		300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
4223	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Janet Meyer: Agency requests PE increase per 2016 survey.								Total:	300,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4223 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4223 HBP PE 191,000 191,000

Local Match

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.

Total: 191,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4223 HBP R/W -50,000 50,000

Local Match

Fed. Reimb. Rate: 100.00%

3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested by agency.

Total:

4223 HBP R/W -50,000 50,000

Local Match

Fed. Reimb. Rate: 100.00%

9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

4223 HBP R/W 50,000 50,000

Local Match

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.

Total: 50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,075,000	1,075,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,075,000	1,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4223	HBP	CON	-1,075,000							1,075,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in new bridge app 6-A during the September 2014 Survey.							Total:	
4223	HBP	CON	1,075,000								1,075,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14							Total:	1,075,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5905(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	94,324								94,324
R/W									
CON								110,116	110,116
Total	94,324							110,116	204,440

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	83,505							97,486	180,991
Local Match	10,819							12,630	23,449
LSSRP Bond									
Local AC									
Total	94,324							110,116	204,440

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	83,505								83,505
Local Match	10,819								10,819
LSSRP Bond									
Local AC									
Total	94,324								94,324

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/11/2016 Janet Meyer: Programming updated per agency at mid-year review. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4011	HBP	PE	-23,346								-23,346
	Local Match		-3,025								-3,025
Fed. Reimb. Rate: 88.53%		9/30/2014 Jan Meyer: PE funding entered per Sept 2014 survey.								Total:	-26,371
4011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4011	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%		10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	5,000
4011	HBP	PE	-2,213								-2,213
	Local Match		-287								-287
Fed. Reimb. Rate: 88.53%		10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	-2,500
4011	HBP	PE	104,638								104,638
	Local Match		13,557								13,557
Fed. Reimb. Rate: 88.53%		10/4/2012 Linda Newton: BPMP for Trinity County. Prior years PE was carried over from Project ID 3387.								Total:	118,195

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								97,486	97,486
Local Match								12,630	12,630
LSSRP Bond									
Local AC									
Total								110,116	110,116

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4011	HBP	CON							-97,486	97,486		New!
	Local Match								-12,630	12,630		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4011	HBP	CON						-97,486	97,486			New!
	Local Match							-12,630	12,630			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4011	HBP	CON				-97,486		97,486				
	Local Match					-12,630		12,630				
Fed. Reimb. Rate: 88.53%		3/24/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 22/23. NEPA not yet clear.								Total:		
4011	HBP	CON				-12,611					-12,611	
	Local Match					-1,634					-1,634	
Fed. Reimb. Rate: 88.53%		3/13/2020 Bobby Zezoff: Revised BPMP list with 6 bridges removed.								Total:	-14,245	
4011	HBP	CON				-252,094					-252,094	
	Local Match					-32,661					-32,661	
Fed. Reimb. Rate: 88.53%		10/14/2019 Bobby Zezoff. Revised BPMP list was concurred and updated bridge list with several bridges removed. PE was retained and CON adjusted to match total part. cost								Total:	-284,755	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4011	HBP	CON			-362,190	362,190					
	Local Match				-46,926	46,926					
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4011	HBP	CON	-362,190		362,190						
	Local Match		-46,926		46,926						
Fed. Reimb. Rate: 88.53%		3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4011	HBP	CON	-149,934								-149,934
	Local Match		-19,425								-19,425
Fed. Reimb. Rate: 88.53%		9/30/2014 Jan Meyer:CON entered per Sept 2014 survey.								Total:	-169,359
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/13/2014 Kurt Lervold: County request that Con be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4011	HBP	CON	512,124								512,124
	Local Match		66,351								66,351
Fed. Reimb. Rate: 88.53%		10/4/2012 Linda Newton: BPMP for Trinity County.								Total:	578,475

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a one-lane bridge. 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(091)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	391,163				463,837				855,000
R/W					100,000				100,000
CON								4,211,000	4,211,000
Total	391,163				563,837			4,211,000	5,166,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	391,163				563,837			4,211,000	5,166,000
Local Match									
LSSRP Bond									
Local AC									
Total	391,163				563,837			4,211,000	5,166,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	391,163				463,837				855,000
Local Match									
LSSRP Bond									
Local AC									
Total	391,163				463,837				855,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4054	HBP	PE				-463,837	463,837					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
4054	HBP	PE				463,837	-463,837					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
4054	HBP	PE			-463,837		463,837					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
4054	HBP	PE			463,837						463,837	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2019 Rattan Singh: Per Agency's request in Sep 2019 HBP survey and LAPG 6-A with LAPG Ex 6-D dated 09-25-2019 revising the PE funds.								Total:	463,837	

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4054 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2016 Nestor Gavino: PE funds moved from FFY 15/16 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4054 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/25/2015 Jesus Serrano: PE Funds moved into 15/16 FFY per local agency 2015 HBP Bridge Survey. PE Phase is ready for Authorization 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4054 HBP PE 391,163 391,163
Local Match
Fed. Reimb. Rate: 100.00%
2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 01/16/2013.
Total: 391,163

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4054 HBP R/W -100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey.
Total:

4054 HBP R/W -100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.
Total:

4054 HBP R/W -100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 18/19 per agency HBP survey.
Total:

4054 HBP R/W 100,000 -100,000
Local Match
Fed. Reimb. Rate: 100.00%
9/25/2015 Jesus Serrano: R/W Funds moved to FFY 17/18 per Local Agency 2015 Bridge Survey
Total:

District: 10 County: Tuolumne

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4054	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 01/16/2013.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,211,000	4,211,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,211,000	4,211,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4054	HBP	CON								2,701,403	2,701,403
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2019 Rattan Singh: Per Agency's request in Sep 2019 HBP survey and LAPG 6-A with LAPG Ex 6-D dated 09-30-2019 revising the CON funds.								Total:	2,701,403
4054	HBP	CON			-1,509,597					1,509,597	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4054	HBP	CON			1,509,597					-1,509,597	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	
4054	HBP	CON								1,509,597	1,509,597
	Local Match										
Fed. Reimb. Rate: 100.00%		2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 01/16/2013.								Total:	1,509,597

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							100,000	438,875	538,875
R/W								300,000	300,000
CON								2,253,325	2,253,325
Total							100,000	2,992,200	3,092,200

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							100,000	2,992,200	3,092,200
Local Match									
LSSRP Bond									
Local AC									
Total							100,000	2,992,200	3,092,200

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							100,000	438,875	538,875
Local Match									
LSSRP Bond									
Local AC									
Total							100,000	438,875	538,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4162	HBP	PE				-100,000			100,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4162	HBP	PE				100,000	-100,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Funding must stay in FFY 20/21 per LAPG Chapter 6.								Total:		
4162	HBP	PE				-100,000	100,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.								Total:		

District: 10 County: Tuolumne

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4162	HBP	PE			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.								Total:	
4162	HBP	PE		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. Ex 6-D required for review and approval.								Total:	
4162	HBP	PE	-100,000	100,000						106,375	106,375
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: PE funds moved from FFY 17/18 to 18/19 and revised per agency HBP survey.								Total:	106,375
4162	HBP	PE	100,000							332,500	432,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.								Total:	432,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								300,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4162	HBP	R/W								300,000	300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.								Total:	300,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,253,325	2,253,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,253,325	2,253,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4162	HBP	CON								90,825	90,825
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: CON funds revised per agency HBP survey.								Total:	90,825
4162	HBP	CON								2,162,500	2,162,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.								Total:	2,162,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	674,247								674,247
R/W	200,000								200,000
CON						3,406,038			3,406,038
Total	874,247					3,406,038			4,280,285

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	874,247					3,406,038			4,280,285
Local Match									
LSSRP Bond									
Local AC									
Total	874,247					3,406,038			4,280,285

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247								674,247

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3699	HBP	PE	177,747								177,747
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	177,747
			9/28/2012 Jesus Serrano: PE funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								
3699	HBP	PE	496,500								496,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	496,500
			9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3699	HBP	R/W	200,000		-200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency per Exhibit 6-D dated 03/17/2017.								Total:	
3699	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014.								Total:	100,000
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Jesus Serrano: R/W funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						3,406,038			3,406,038
Local Match									
LSSRP Bond									
Local AC									
Total						3,406,038			3,406,038

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3699	HBP	CON					-3,406,038	3,406,038				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3699	HBP	CON				-3,406,038	3,406,038					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3699	HBP	CON				3,406,038				-3,406,038		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:		
3699	HBP	CON			-3,406,038					3,406,038		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to Beyond. As requested in September 2019 Survey.								Total:		
3699	HBP	CON		-3,406,038	3,406,038							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3699	HBP	CON		3,406,038	-3,406,038							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:		
3699	HBP	CON		-3,406,038	3,406,038							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3699	HBP	CON		3,406,038						-3,406,038	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/16/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise. Per agency's request in Ex 6-D dated 03/21/2018 received complete one in District on 04/13/2018. 9/18/2018 Jesus Serrano: CON phase will be ready to advertise in 18/19 FFY, per local agency's 2018 HBP Survey.								Total:	
3699	HBP	CON					-3,406,038			3,406,038	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699	HBP	CON				-3,406,038	3,406,038				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699	HBP	CON			-3,406,038	3,406,038					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699	HBP	CON		-3,406,038	3,406,038						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699	HBP	CON		3,406,038						-2,589,148	816,890
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency per Exhibit 6-D dated 03/17/2017.								Total:	816,890
3699	HBP	CON			-2,589,148					2,589,148	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699	HBP	CON		-2,589,148	2,589,148						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699	HBP	CON	-2,589,148	2,589,148							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699	HBP	CON	2,589,148							-2,589,148	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3699	HBP	CON								106,648	106,648
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	106,648
		9/28/2012 Jesus Serrano: CON funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.									
3699	HBP	CON								2,482,500	2,482,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	2,482,500
		9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(095)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	323,325								323,325
R/W					50,000				50,000
CON								1,247,795	1,247,795
Total	323,325				50,000			1,247,795	1,621,120

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	323,325				50,000			1,247,795	1,621,120
Local Match									
LSSRP Bond									
Local AC									
Total	323,325				50,000			1,247,795	1,621,120

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	323,325								323,325
Local Match									
LSSRP Bond									
Local AC									
Total	323,325								323,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: PE funds from FFY 16/17 moved to 17/18 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4017	HBP	PE	83,825								83,825
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.							Total:	83,825

District: 10 County: Tuolumne

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4017 HBP PE	239,500								239,500
Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. Local agency to conduct studies to determine Rehab vs. Replace. PE funding capped until Replacement is justified by studies and concurred by SLA.							Total:	239,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4017	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey.								Total:	
4017	HBP	R/W			50,000					-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	
4017	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per 6-A dated 9/24/2012.								Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,247,795	1,247,795
Local Match									
LSSRP Bond									
Local AC									
Total								1,247,795	1,247,795

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4017	HBP	CON								50,295	50,295
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.								Total:	50,295

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4017	HBP	CON								1,197,500	1,197,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	1,197,500
		10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/24/2012.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	465,500								465,500
R/W	250,000								250,000
CON								2,715,216	2,715,216
Total	715,500							2,715,216	3,430,716

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	622,400							2,715,216	3,337,616
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	715,500							2,715,216	3,430,716

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	372,400								372,400
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	465,500								465,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%		9/5/2014 Jesus Serrano: PE funds moved into 14/15 FFY due to PE > 10 yr rule time extension still pending. Additional PE funds will be requested if and when time extension is approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	PE	172,400								172,400
	Local Match		43,100								43,100
Fed. Reimb. Rate: 80.00%		8/7/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.								Total:	215,500
882	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%		9/7/2011 Linda Newton: Adds funding back in at correct reimbursement rate, 80%.								Total:	250,000

District: 10 County: Tuolumne

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882	HBP	PE	-221,325								-221,325
	Local Match		-28,675								-28,675
Fed. Reimb. Rate: 88.53%			9/7/2011 Linda Newton: Removes funding at incorrect reimbursement rate.							Total:	-250,000
882	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	100,000
882	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.							Total:	150,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/21/2012 Jesus Serrano: R/W funds shifted from 12/13 to 13/14 FFY, per local agency's request on revised 6-D dated 9/5/2012, revised again on 12/12/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys and local agency 6-D dated 9/5/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2011 Jesus Serrano: R/W cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.								Total:	100,000
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:	110,000
882	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,715,216	2,715,216
Local Match									
LSSRP Bond									
Local AC									
Total								2,715,216	2,715,216

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
882	HBP	CON							-2,715,216	2,715,216		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
882	HBP	CON						-2,715,216	2,715,216			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
882	HBP	CON					-2,715,216	2,715,216				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
882	HBP	CON					2,715,216			-2,715,216		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/19/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882 HBP CON					-2,715,216			2,715,216	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882 HBP CON				-2,715,216	2,715,216				
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882 HBP CON			-2,715,216	2,715,216					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882 HBP CON		-2,715,216	2,715,216						
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882 HBP CON		2,715,216						-2,715,216	
Local Match									
Fed. Reimb. Rate: 100.00%	4/10/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in Exhibit 6-D dated 03/09/2017.							Total:	
882 HBP CON			-2,715,216					2,715,216	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882 HBP CON		-2,715,216	2,715,216						
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882 HBP CON	-2,715,216	2,715,216							
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882 HBP CON	2,715,216							-2,715,216	
Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
882 HBP CON								1,240,216	1,240,216
Local Match									
Fed. Reimb. Rate: 100.00%	8/7/2013 Jesus Serrano: CON funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.							Total:	1,240,216

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
882 HBP CON								225,000	225,000
Local Match									
Fed. Reimb. Rate: 100.00%	8/31/2011 Jesus Serrano: CON cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.							Total:	225,000
882 HBP CON	-1,250,000							1,250,000	
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
882 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
882 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
882 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
882 HBP CON	1,250,000							-750,000	500,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	500,000
882 HBP CON	-750,000							750,000	
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
882 HBP CON	750,000								750,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	750,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(073)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	520,140								520,140
R/W		20,000							20,000
CON								1,797,635	1,797,635
Total	520,140	20,000						1,797,635	2,337,775

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	520,140	20,000						1,797,635	2,337,775
Local Match									
LSSRP Bond									
Local AC									
Total	520,140	20,000						1,797,635	2,337,775

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	520,140								520,140
Local Match									
LSSRP Bond									
Local AC									
Total	520,140								520,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3700	HBP	PE	180,390								180,390
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Post-programming change will require a revised 6-D prior to authorization of additional funds.								Total:	180,390
3700	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3700	HBP	PE	339,750								339,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	339,750

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		20,000							20,000
Local Match									
LSSRP Bond									
Local AC									
Total		20,000							20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3700	HBP	R/W		20,000			-20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		7/17/2019 Jesus Serrano: Requesting EPSP of RW funds. NEPA document executed 7/10/18.								Total:	
3700	HBP	R/W			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3700	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3700	HBP	R/W	20,000							-20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey.								Total:	
3700	HBP	R/W								20,000	20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,797,635	1,797,635
Local Match									
LSSRP Bond									
Local AC									
Total								1,797,635	1,797,635

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3700	HBP	CON							-1,797,635	1,797,635		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3700 HBP CON						-1,797,635	1,797,635			New!
Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3700 HBP CON					-1,797,635	1,797,635				New!
Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3700 HBP CON					1,797,635			-1,797,635		New!
Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:		
3700 HBP CON			-1,797,635					1,797,635		
Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3700 HBP CON			1,797,635					-1,797,635		
Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.							Total:		
3700 HBP CON								98,885	98,885	
Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. Cost change will require a revised 6-D prior to authorization of funds.							Total:	98,885	
3700 HBP CON								1,698,750	1,698,750	
Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	1,698,750	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	565,520								565,520
R/W	261,900								261,900
CON					1,455,000				1,455,000
Total	827,420				1,455,000				2,282,420

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	827,420				1,455,000				2,282,420
Local Match									
LSSRP Bond									
Local AC									
Total	827,420				1,455,000				2,282,420

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	565,520								565,520
Local Match									
LSSRP Bond									
Local AC									
Total	565,520								565,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3240	HBP	PE	108,000								108,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to obligation of federal funds.								Total:	108,000
3240	HBP	PE	113,520								113,520
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	113,520
3240	HBP	PE	198,000								198,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total:	198,000
3240	HBP	PE	146,000								146,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	146,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	261,900								261,900
Local Match									
LSSRP Bond									
Local AC									
Total	261,900								261,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3240	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3240	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3240	HBP	R/W	246,900								246,900
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	246,900
3240	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	15,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					1,455,000				1,455,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,455,000				1,455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3240	HBP	CON				-1,455,000	1,455,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3240	HBP	CON			-1,455,000	1,455,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2020 DLA-Admin: Fund line has not failed to deliver. 10/23/2020 DLA-Admin: Fund line failed to deliver. 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON			1,455,000	-1,455,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2020 DLA-Admin: Fund line failed to deliver. 9/25/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.								Total:	
3240	HBP	CON			-1,455,000	1,455,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON		-1,455,000	1,455,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON		1,455,000	-1,455,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3240	HBP	CON		-1,455,000	1,455,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON		1,455,000						-1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/16/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise. Per agency's request in Ex 6-D dated 03/21/2018 received complete document in District on 04/13/2018.								Total:	
3240	HBP	CON					-1,455,000			1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON				-1,455,000	1,455,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3240 HBP CON			-1,455,000	1,455,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3240 HBP CON		-1,455,000	1,455,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3240 HBP CON		1,455,000						-1,455,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. LAPG Ex 6-D needed for review and concurrence.							Total:	
3240 HBP CON			-1,455,000					1,455,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3240 HBP CON		-1,455,000	1,455,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3240 HBP CON	-1,455,000	1,455,000							
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3240 HBP CON	1,455,000							-1,455,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
3240 HBP CON								-440	-440
Local Match									
Fed. Reimb. Rate: 100.00%	9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey.							Total:	-440
3240 HBP CON	-1,455,440							1,455,440	
Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3240 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3240	HBP	CON	55,440								55,440
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: CON funds added and moved out to FFY 14/15, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	55,440
3240	HBP	CON	1,400,000							-1,059,000	341,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	341,000
3240	HBP	CON	-1,059,000							1,059,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3240	HBP	CON	1,059,000								1,059,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,059,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,478,684	514,316							1,993,000
R/W		978,000							978,000
CON								6,091,500	6,091,500
Total	1,478,684	1,492,316						6,091,500	9,062,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,182,947	1,277,276						5,392,805	7,853,028
Local Match	295,737	215,040						698,695	1,209,472
LSSRP Bond									
Local AC									
Total	1,478,684	1,492,316						6,091,500	9,062,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,182,947	411,453							1,594,400
Local Match	295,737	102,863							398,600
LSSRP Bond									
Local AC									
Total	1,478,684	514,316							1,993,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
881	HBP	PE	-411,453	411,453							
	Local Match		-102,863	102,863							
Fed. Reimb. Rate: 80.00%		9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey.								Total:	
881	HBP	PE	411,453								411,453
	Local Match		102,863								102,863
Fed. Reimb. Rate: 80.00%		9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey.								Total:	514,316
881	HBP	PE	-411,506								-411,506
	Local Match		-102,876								-102,876
Fed. Reimb. Rate: 80.00%		9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.								Total:	-514,382
881	HBP	PE	411,506								411,506
	Local Match		102,876								102,876
Fed. Reimb. Rate: 80.00%		9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.								Total:	514,382

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
881	HBP	PE	770,947								770,947
	Local Match		192,737								192,737
Fed. Reimb. Rate: 80.00%		10/27/2010 Jesus Serrano: Additional PE funds to complete mitigation improvements, per Traffic Study conducted by local agency in 2009. Funding and schedule per local agency's Exhibit 6-D dated 10/5/2010.								Total:	963,684
881	HBP	PE	124,340								124,340
	Local Match		31,085								31,085
Fed. Reimb. Rate: 80.00%		10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.								Total:	155,425
881	HBP	PE	287,660								287,660
	Local Match		71,915								71,915
Fed. Reimb. Rate: 80.00%		Reimbursement rate established @ 80% under TEA21.....								Total:	359,575

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		865,823							865,823
Local Match		112,177							112,177
LSSRP Bond									
Local AC									
Total		978,000							978,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
881	HBP	R/W	-865,823	865,823							
	Local Match		-112,177	112,177							
Fed. Reimb. Rate: 88.53%		9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
881	HBP	R/W	440,879								440,879
	Local Match		57,121								57,121
Fed. Reimb. Rate: 88.53%		9/22/2016 Nestor Gavino: RW funds moved from FFY 16/17 to 17/18 and revised per agency HBP survey.								Total:	498,000
881	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%		9/9/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.								Total:	-20,000
881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2012 Jesus Serrano: R/W funds moved out to 12/13 FFY per 2012 HBP Surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
881	HBP	R/W	353,235								353,235
	Local Match		45,765								45,765
Fed. Reimb. Rate: 88.53%		10/27/2010 Jesus Serrano: R/W funds revised per local agency's Exhibit 6-D dated 10/5/2010.								Total:	399,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
881	HBP	R/W	885								885
	Local Match		115								115
Fed. Reimb. Rate: 88.53%		5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.								Total:	1,000
881	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,392,805	5,392,805
Local Match								698,695	698,695
LSSRP Bond									
Local AC									
Total								6,091,500	6,091,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
881	HBP	CON							-5,392,805	5,392,805		New!
	Local Match								-698,695	698,695		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
881	HBP	CON						-5,392,805	5,392,805			New!
	Local Match							-698,695	698,695			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
881	HBP	CON					-5,392,805	5,392,805				New!
	Local Match						-698,695	698,695				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
881	HBP	CON					5,392,805			-5,392,805		New!
	Local Match						698,695			-698,695		
Fed. Reimb. Rate: 88.53%		10/19/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
881	HBP	CON					-5,392,805			5,392,805		
	Local Match						-698,695			698,695		
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
881	HBP	CON				-5,392,805	5,392,805					
	Local Match					-698,695	698,695					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
881	HBP	CON			-5,392,805	5,392,805					
	Local Match				-698,695	698,695					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
881	HBP	CON		-5,392,805	5,392,805						
	Local Match			-698,695	698,695						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
881	HBP	CON		5,392,805						-4,057,330	1,335,475
	Local Match			698,695						-525,670	173,025
Fed. Reimb. Rate: 88.53%		9/20/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. LAPG Ex 6-D needed for review and approval.								Total:	1,508,500
881	HBP	CON			-4,057,330					4,057,330	
	Local Match				-525,670					525,670	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
881	HBP	CON		-4,057,330	4,057,330						
	Local Match			-525,670	525,670						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
881	HBP	CON		4,057,330						-3,966,144	91,186
	Local Match			525,670						-513,856	11,814
Fed. Reimb. Rate: 88.53%		9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 and revised per agency HBP survey.								Total:	103,000
881	HBP	CON								66,400	66,400
	Local Match									8,603	8,603
Fed. Reimb. Rate: 88.53%		9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.								Total:	75,003
881	HBP	CON								-1,550,282	-1,550,282
	Local Match									-200,855	-200,855
Fed. Reimb. Rate: 88.53%		9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.								Total:	-1,751,137
881	HBP	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
Fed. Reimb. Rate: 88.53%		10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to mitigation improvements, per Traffic Study conducted by local agency in 2009.								Total:	3,581,134
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
Fed. Reimb. Rate: 88.53%		Construction funds placed in "Beyond" until project ready to advertise per Department policy.								Total:	2,575,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							263,250		263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total							263,250	1,135,950	1,399,200

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							233,055	1,005,657	1,238,712
Local Match							30,195	130,293	160,488
LSSRP Bond									
Local AC									
Total							263,250	1,135,950	1,399,200

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							233,055		233,055
Local Match							30,195		30,195
LSSRP Bond									
Local AC									
Total							263,250		263,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4055	HBP	PE				-233,055			233,055			New!
	Local Match					-30,195			30,195			
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4055	HBP	PE				233,055	-233,055					New!
	Local Match					30,195	-30,195					
Fed. Reimb. Rate: 88.53%		10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Funding pushed must stay in year programmed per LAPG Chapter 6.								Total:		
4055	HBP	PE				-233,055	233,055					New!
	Local Match					-30,195	30,195					
Fed. Reimb. Rate: 88.53%		9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.								Total:		

District: 10 County: Tuolumne

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4055	HBP	PE			-233,055	233,055					
	Local Match				-30,195	30,195					
Fed. Reimb. Rate: 88.53%		9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.								Total:	
4055	HBP	PE		-233,055	233,055						
	Local Match			-30,195	30,195						
Fed. Reimb. Rate: 88.53%		9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total:	
4055	HBP	PE	-88,530	233,055						-144,525	
	Local Match		-11,470	30,195						-18,725	
Fed. Reimb. Rate: 88.53%		9/22/2016 Nestor Gavino: PE funds moved from FFY 17/18 and Beyond to FFY 18/19 per agency HBP survey.								Total:	
4055	HBP	PE	-144,525							144,525	
	Local Match		-18,725							18,725	
Fed. Reimb. Rate: 88.53%		9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 17/18 FFY.								Total:	
4055	HBP	PE	144,525							-144,525	
	Local Match		18,725							-18,725	
Fed. Reimb. Rate: 88.53%		9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.								Total:	
4055	HBP	PE								144,525	144,525
	Local Match									18,725	18,725
Fed. Reimb. Rate: 88.53%		2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 01/16/2013.								Total:	163,250
4055	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be programmed into multiple years to initially allow local agency to conduct a cost analysis to determine Rehabilitation vs. Replacement.								Total:	100,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								106,236	106,236
Local Match								13,764	13,764
LSSRP Bond									
Local AC									
Total								120,000	120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4055	HBP	R/W								106,236	106,236
	Local Match									13,764	13,764
Fed. Reimb. Rate: 88.53%		2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 01/16/2013.								Total:	120,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								899,421	899,421
Local Match								116,529	116,529
LSSRP Bond									
Local AC									
Total								1,015,950	1,015,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4055	HBP	CON								899,421	899,421
	Local Match									116,529	116,529

Fed. Reimb. Rate: 88.53%

10/23/2020 DLA-Admin: Fund line failed to deliver.
2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 01/16/2013.

Total: 1,015,950

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0053, HARDIN FLAT ROAD OVER SF TUOLUMNE RIVER, 2.2 MI. SE/O SR 120. Replace damaged 2-lane timber bridge with a new 2-lane bridge (No Added Lane Capacity). 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,000								425,000
R/W	30,000								30,000
CON	3,113,284				50,000				3,163,284
Total	3,568,284				50,000				3,618,284

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	3,568,284				50,000				3,618,284
Local Match									
LSSRP Bond									
Local AC									
Total	3,568,284				50,000				3,618,284

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	425,000								425,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000								425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4174	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2015 Jesus Serrano: PE funding schedule revised per local agency's 6-D revised 6//2/2015 with request to EPSP funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4174	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4174	HBP	PE	152,500								152,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014. Additional funds must be justified with a revised 6-D prior to authorization.							Total:	152,500

District: 10 County: Tuolumne

Responsible Agency

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4174	HBP	PE	272,500								272,500
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 10/31/2013.							Total:	272,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4174	HBP	R/W	-35,000								-35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2016 Linda Newton: Funding modified to match RFA. Additional funding moved to FFY 17/18. 3/16/2017 Jesus Serrano: Per local agency's request these funds will not be required.							Total:	-35,000
4174	HBP	R/W	35,000								35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: RW funds revised and moved from FFY 17/18 to 16/17 per agency HBP survey.							Total:	35,000
4174	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4174	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4174	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 10/31/2013.							Total:	30,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	3,113,284				50,000				3,163,284
Local Match									
LSSRP Bond									
Local AC									
Total	3,113,284				50,000				3,163,284

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4174	HBP	CON				-50,000	50,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
4174	HBP	CON			-50,000	50,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Fund line failed to deliver. 9/25/2020 Rattan Singh: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		
4174	HBP	CON			50,000						50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2020 DLA-Admin: Fund line failed to deliver. 9/18/2018 Jesus Serrano: Revising CON funds per local agency's 2018 HBP survey, for environmental mitigation. A revised LAPG 6-D will be required prior to authorization of funds.								Total:	50,000	
4174	HBP	CON	667,189								667,189	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2017 Rattan Singh: Per agency's request in September 2017 Survey. The Award package and justification will be required for review and approval.								Total:	667,189	
4174	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		4/13/2017 Rattan Singh: CON funds moved in to current FFY 16/17 via EPSP. Project is ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
4174	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
4174	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		3/16/2017 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

4174 HBP Local Match	CON					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
4174 HBP Local Match	CON	2,446,095			-1,783,689	662,406
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 16/17 per agency HBP survey.				Total:	662,406
4174 HBP Local Match	CON				421,189	421,189
Fed. Reimb. Rate: 100.00%	9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014.				Total:	421,189
4174 HBP Local Match	CON	-1,362,500			1,362,500	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				Total:	
4174 HBP Local Match	CON					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
4174 HBP Local Match	CON					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:	
4174 HBP Local Match	CON	1,362,500				1,362,500
Fed. Reimb. Rate: 100.00%	11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 10/31/2013.				Total:	1,362,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0057, JACKSONVILLE ROAD OVER TUOLUMNE RIVER, 0.6 MI N/O SR 120. Preventive Maintenance.

Fed Proj: BRLS-5932(078)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	394,200								394,200
R/W									
CON	967,272	115,000			149,878				1,232,150
Total	1,361,472	115,000			149,878				1,626,350

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,205,311	101,810			132,687				1,439,808
Local Match	156,161	13,191			17,191				186,542
LSSRP Bond									
Local AC									
Total	1,361,472	115,000			149,878				1,626,350

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	348,985								348,985
Local Match	45,215								45,215
LSSRP Bond									
Local AC									
Total	394,200								394,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4122	HBP	PE	241,780								241,780
	Local Match		31,325								31,325
Fed. Reimb. Rate: 88.53%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Post-programming change is reflected on revised 6-D submitted by local agency on 6/25/2015.							Total:	273,105
4122	HBP	PE	107,205								107,205
	Local Match		13,890								13,890
Fed. Reimb. Rate: 88.53%			9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.							Total:	121,095

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	856,326	101,810			132,687				1,090,822
Local Match	110,946	13,191			17,191				141,328
LSSRP Bond									
Local AC									
Total	967,272	115,000			149,878				1,232,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4122	HBP	CON				-132,687	132,687					New!
	Local Match					-17,191	17,191					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4122	HBP	CON				132,687					132,687	New!
	Local Match					17,191					17,191	
Fed. Reimb. Rate: 88.53%		4/15/2020 Rattan Singh: Revising CON funds per Agency's request in LAPG Ex 6-D , dated 02-17-2020. 9/25/2020 Rattan Singh: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:	149,878	
4122	HBP	CON		101,810							101,810	
	Local Match			13,191							13,191	
Fed. Reimb. Rate: 88.53%		2/6/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D, dated 01-19-2019.								Total:	115,000	
4122	HBP	CON	31,890								31,890	
	Local Match		4,132								4,132	
Fed. Reimb. Rate: 88.53%		9/20/2017 Rattan Singh: Per agency's request in September HBP 2017 survey' An Award package and justification required for review and approval.								Total:	36,022	
4122	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		7/3/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
4122	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
4122	HBP	CON	824,436							-558,540	265,895	
	Local Match		106,814							-72,365	34,450	
Fed. Reimb. Rate: 88.53%		7/28/2016 Nestor Gavino: CON funds moved to FFY 16/17 and increased per local agency's revised Exhibit 6-D dated 07/19/16.								Total:	300,345	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4122	HBP	CON								22,513	22,513
	Local Match									2,917	2,917
Fed. Reimb. Rate: 88.53%		10/26/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and per revised 6-D submitted by local agency on 6/25/2015.								Total:	25,430
4122	HBP	CON	-536,027							536,027	
	Local Match		-69,448							69,448	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4122	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4122	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4122	HBP	CON	536,027								536,027
	Local Match		69,448								69,448
Fed. Reimb. Rate: 88.53%		9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.								Total:	605,475

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD OVER BIG CREEK, 0.4 MI. N/O SR120. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(074)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	553,735								553,735
R/W	150,000								150,000
CON				1,712,741					1,712,741
Total	703,735			1,712,741					2,416,476

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	703,735			1,712,741					2,416,476
Local Match									
LSSRP Bond									
Local AC									
Total	703,735			1,712,741					2,416,476

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	553,735								553,735
Local Match									
LSSRP Bond									
Local AC									
Total	553,735								553,735

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3702	HBP	PE	115,500								115,500
	Local Match										
Fed. Reimb. Rate: 100.00%			5/5/2016 Benjamin Tam: Per Exhibit 6-D received (April 6, 2016) PE funds added.							Total:	115,500
3702	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	PE	108,735								108,735
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	108,735
3702	HBP	PE	329,500								329,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	329,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3702	HBP	R/W	150,000	-150,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. As requested by agency per Exhibit 6-D dated 3/17/2017.								Total:	
3702	HBP	R/W	-150,000	150,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.								Total:	
3702	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/5/2016 Benjamin Tam: Based on Exhibit 6-D received (April 6, 2016) R/W funds added. These R/W funds have not been justified.								Total:	100,000
3702	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3702	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3702	HBP	R/W	50,000							-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved into FFY 15/16, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	
3702	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				1,712,741					1,712,741
Local Match									
LSSRP Bond									
Local AC									
Total				1,712,741					1,712,741

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3702	HBP	CON			-1,712,741	1,712,741					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:	
3702	HBP	CON		-1,712,741	1,712,741						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/5/2020 DLA-Admin: Fund line has not failed to deliver. 10/23/2020 DLA-Admin: Fund line failed to deliver. 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3702	HBP	CON		1,712,741	-1,712,741						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3702	HBP	CON		-1,712,741	1,712,741						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3702	HBP	CON		1,712,741			-1,712,741				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2018 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. Project Nearly ready to advertise.								Total:	
3702	HBP	CON				-1,712,741	1,712,741				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3702	HBP	CON			-1,712,741	1,712,741					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3702 HBP CON		-1,712,741	1,712,741						
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3702 HBP CON	-1,712,741	1,712,741							
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3702 HBP CON	1,712,741							-1,712,741	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.									
3702 HBP CON								65,241	65,241
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	65,241
9/13/2012 Jesus Serrano: CON funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.									
3702 HBP CON								1,647,500	1,647,500
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	1,647,500
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).									
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							177,525		177,525
R/W								100,000	100,000
CON								685,115	685,115
Total							177,525	785,115	962,640

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							177,525	785,115	962,640
Local Match									
LSSRP Bond									
Local AC									
Total							177,525	785,115	962,640

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							177,525		177,525
Local Match									
LSSRP Bond									
Local AC									
Total							177,525		177,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4056	HBP	PE				-177,525			177,525		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4056	HBP	PE			-177,525	177,525					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.								Total:	
4056	HBP	PE		-177,525	177,525						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total:	

New!

District: 10 County: Tuolumne

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4056	HBP	PE	-100,000	177,525						-77,525	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/3/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency-Exhibit 6-D dated 03/17/2017.							Total:	
4056	HBP	PE	-77,525							77,525	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to beyond. Project not authorization and NEPA not clear.							Total:	
4056	HBP	PE	77,525							-77,525	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: PE funds moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.							Total:	
4056	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4056	HBP	PE								77,525	77,525
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 1/16/2013.							Total:	77,525
4056	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be capped to allow local agency to conduct cost anlaysis to determine Rehabilitation vs. Replacement.							Total:	100,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4056	HBP	R/W					-100,000			100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. As requested in September 2019 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4056	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2018 Survey.								Total:	
4056	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	
4056	HBP	R/W			100,000					-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	
4056	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 1/16/2013.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								685,115	685,115
Local Match									
LSSRP Bond									
Local AC									
Total								685,115	685,115

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4056	HBP	CON								685,115	685,115
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 1/16/2013.								Total:	685,115

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(096)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	194,738			204,100	235,162				634,000
R/W					50,000				50,000
CON								1,287,066	1,287,066
Total	194,738			204,100	285,162			1,287,066	1,971,066

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	194,738			204,100	285,162			1,287,066	1,971,066
Local Match									
LSSRP Bond									
Local AC									
Total	194,738			204,100	285,162			1,287,066	1,971,066

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	194,738			204,100	235,162				634,000
Local Match									
LSSRP Bond									
Local AC									
Total	194,738			204,100	235,162				634,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4163	HBP	PE				-235,162	235,162					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2020 DLA-Admin: Pushed out portion on PE from FFY 20/21 to 21/22 not required to clear NEPA. NEPA not clear.								Total:		
4163	HBP	PE				439,262	-439,262					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
4163	HBP	PE					439,262				439,262	
	Local Match											
Fed. Reimb. Rate: 100.00%		1/31/2019 Rattan Singh: PE funds revised per Agency's request via LAPG Ex 6-D dated 01-23-2019. Funds will not be authorized until the scope of work is defined.								Total:	439,262	
4163	HBP	PE	94,738							-44,250	50,488	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: PE funds revised, and moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.								Total:	50,488	

District: 10 County: Tuolumne

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4163	HBP	PE	-44,250							44,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	
4163	HBP	PE	144,250								144,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.								Total:	144,250

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4163	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4163	HBP	R/W			50,000					-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	
4163	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,287,066	1,287,066
Local Match									
LSSRP Bond									
Local AC									
Total								1,287,066	1,287,066

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4163	HBP	CON								535,523	535,523
	Local Match										
Fed. Reimb. Rate: 100.00%		1/31/2019 Rattan Singh:Revised CON funds per Agency's request via LAPG Ex 6-D dated 01-23-2019.								Total:	535,523
4163	HBP	CON								65,125	65,125
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds revised per agency HBP survey.								Total:	65,125
4163	HBP	CON								-63,682	-63,682
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey.								Total:	-63,682
4163	HBP	CON								750,100	750,100
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.								Total:	750,100

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 163

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	109,981,075	37,182,321	18,922,189	21,704,069	28,165,883	24,812,334	24,375,942	378,775,078	643,918,890
Local Match	5,483,015	3,354,455	1,352,709	-1,473,672	-1,299,678	304,242	303,662	6,899,371	14,924,104
LSSRP Bond	7,200	2,385,072		1,783,744	1,444,991			11,470	5,632,476
Local AC	1,438,183	21,563,361	8,498,202	-14,528,568	-5,787,508	-10,903,038	-280,632		
Total for all Phases	116,909,474	64,485,208	28,773,100	7,485,572	22,523,687	14,213,538	24,398,972	385,685,919	664,475,470