

## 2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

11/6/2020, 9:32 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

# 2018/19-2023/24 Highway Bridge Program

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Statewide Planning and Non MPO Regions

Number of Projects: 163

## Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	109,981,075	37,182,321	18,922,189	21,704,069	28,165,883	24,812,334	24,375,942	378,775,078	643,918,890
Local Match	5,483,015	3,354,455	1,352,709	-1,473,672	-1,299,678	304,242	303,662	6,899,371	14,924,104
LSSRP Bond	7,200	2,385,072		1,783,744	1,444,991			11,470	5,632,476
Local AC	1,438,183	21,563,361	8,498,202	-14,528,568	-5,787,508	-10,903,038	-280,632		
Total	116,909,474	64,485,208	28,773,100	7,485,572	22,523,687	14,213,538	24,398,972	385,685,919	664,475,470