See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Del	Mar		travelle		t project agreemer		EGUITO RIVER, ().35 mi s via de l.	A VALLE. Bridg	e replacement. No a	adding (Char
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		PE	1,623,000				696,000	1,000,000			3,319,00	00
		R/W						130,000			130,00	00
		CON								35,000,000	35,000,00	00
		Total	1,623,000				696,000	1,130,000		35,000,000	38,449,00)0
	Fund Source Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	1,436,842				616,169	1,000,389		30,985,500	34,038,90	00
	Local	Match	186,158				79,831	129,611		4,014,500	4,410,10	00
	LSSRF	PBond										
	Lo	cal AC										
		Total	1,623,000				696,000	1,130,000		35,000,000	38,449,00)0
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	1,436,842				616,169	885,300			2,938,31	11
	Local	Match	186,158				79,831	114,700			380,68	39
	LSSRF	Bond										
	Lo	cal AC										
		Total	1,623,000				696,000	1,000,000			3,319,00)0
	Funding Details:		Deixa	40/40	40/00	00/04	04/00	00/00	00/04	Davand		
roj id		ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
108	HBP PE Local Match						-357,661 -46,339	885,300 114,700			527,639 68,361	1
I. Rei	mb. Rate: 88.53%	9/29/202	0 Bryan Ott: Per 20)20 October Surv	ev program \$690	000 for PE in FY	,		ogram costs for P	E Tatalı ——		
	00.0070		by \$596,000 to \$3,		oy, program ¢ooo,		- 1722 and \$1,000,			⊏ Total:	596,000	
80-	HBP PE						973,830			-973,830		
	Local Match						126,170			-126,170		
I. Rei	mb. Rate: 88.53%	9/18/201	9 Bryan Ott: Move	\$1.1M from Beyo	ond to FFY21/22 pe	er 2019 October S	Survey.			Total:		
408	HBP PE		1,239,420		-2,213,250					973,830		
	Local Match		160,580		-286,750					126,170		
l. Rei	mb. Rate: 88.53%		7 Anh-Vu Pham: \$1 naining \$1.1M PE to			ear NEPA per the	e City of Del Mar's	request (e.g. Mar.	2017 Updates).	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	PE	-2,213,250		2,213,250						
5400	Local Match		-286,750		286,750						
Fed. Reii	mb. Rate: 88,53%		10/19/2016 DLA-Admin: No	t readv to ad wi	,	funds moved fron	n FFY 16/17 to 19/2	0. NEPA not vet o	lear.	Totoli	
										Total:	
3408	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pham: N Survey. 8/25/2019 DLA-Add funds in the current FTIP cy	nin: Fundline z				•	•	Total:	
3408	HBP	ΡE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/13/2014 Wesley Zinke: 0 FTIP cycle migration: 2016/						e zeroed out due to	Total:	
3408	HBP	ΡE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/4/2014 Hanh-Dung Khuu Fundline zeroed out due to I							Total:	
3408	HBP	PE	2,213,250								2,213,250
	Local Match		286,750								286,750
ed. Rei	mb. Rate: 88.53%		10/7/2013 Wishing Lima: A	d PE of \$2,500	,000 (split between	FFY13/14 & FFY	14/15) for replacem	nent project per 20	13 HBP survey.	Total:	2,500,000
3408	HBP	PE									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%		1/28/2010 Wishing Lima: C migration: 2010/11-15/16 to					ndline zeroed out	due to FTIP cycle	Total:	
3408	HBP	PE									
	Local Match										
⁻ ed. Rei	mb. Rate: 80.00%		1/28/2010 Wishing Lima: De zeroed out due to FTIP cycle							Total:	
3408	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		10/17/2009 Wishing Lima: F Fundline zeroed out due to I			•				Total:	
3408	HBP	PE									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%		7/28/2008 Joseph Asuncion needs to be reviewed by HG will be under 2008 FTIP. 8/2 does not impact funds in the	before PE auth 22/2011 DLA-Ad	norization. L1CO fu dmin: Fundline zer	inds ran out and 2	2006 RTIP expires t	his FFY. Most like	ely PE authorization	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 11	County:	San Diego									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3408 Fed Reir	HBP Local Match nb. Rate: 88,53%	PE	197,422 25,578 2008 Eric Bost: New	candiate project	Rehah/replaceme	ant studies required	4			—	197,422 25,578	
	no. rate. 00.00 %	4/10/2			Ttenab/Teplaceme		u.			Total:	223,000	
	R/W Summar	•	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$						115,089			115,089	
		Local Match						14,911			14,911	
	LL	SSRP Bond										
		Local AC Total						130,000			130,000	
Phase	LFunding Details:	Total	I			I	I	100,000			100,000	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3408	HBP	R/W					-115,089	115,089			I	New!
Fod Dai	Local Match	0,00,0	000 David Ott. Mar				-14,911	14,911				
Fea. Reil	mb. Rate: 88.53%	9/29/2	2020 Bryan Ott: Mov	e RW funds from	FFY21/22 to FFY2	22/23 per 2020 Oc	tober Survey.			Total:		
3408	HBP	R/W			-115,089		115,089					
Fod Roi	Local Match nb. Rate: 88,53%	10/17	/2018 DLA-Admin: N	lat ready to ad wit	-14,911 hin 6 months - B\A	I funda mayod frar	14,911 m EEV 10/20 to 21/	22 NEDA potivo	tologr			
Teu. Kei	nb. Nate. 66.55%	10/17	2016 DLA-Admin. 1	Not ready to ad wit		v lunus moved nor	IIFFT 19/20 to 21/	22. NEFA Hot ye		Total:		
3408	HBP	R/W		-115,089	115,089							
Fed Reir	Local Match nb. Rate: 88,53%	10/19	/2016 DLA-Admin: N	-14,911 Not ready to ad wit	14,911 hin 6 months RW	/ funds moved from	m FFY 18/19 to 19/	/20 NEPA not ve	tclear	- · · ·		
										Total:		
3408	HBP Local Match	R/W	-115,089 -14,911	115,089 14,911								
Fed. Reir	mb. Rate: 88.53%	9/29/2	2015 Hanh-Dung Khu		llars FFY 17/18 to	FFY 18/19 per 20	15 HBP survey			Tatalı —		
							,			Total:		
3408	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 88.53%	DLA-A	2014 Hanh-Dung Khu Admin: Fundline zer ht FTIP cycle.				• •			Total:		
3408 Fed Reir	HBP Local Match nb. Rate: 88.53%	R/W	2014 DLA-Admin: No	t ready to ad with	in 6 months \mathbf{P}	funds moved from	EEV 14/15 to 15/1	6 NEPA not vot	dear 8/17/2017			
. 66. 1161	no. 1 (ato. 00.03%)	DLA-A	Admin: Fundline zero nt FTIP cycle.							Total:		

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	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP R Local Match	/W	115,089 14,911								115,089 14,911
ed. Rei	mb. Rate: 88.53%	10/7/2013	Wishing Lima: R/	W for FFY14/15 p	er 2013 HBP surv	/ey.				Total:	130,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								30,985,500	30,985,500
	Loc	al Match								4,014,500	4,014,500
	LSS	RP Bond									
		Local AC									
		Total								35,000,000	35,000,000
Phase	Funding Details:										
Proj id	Funds Src I	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
408	HBP C Local Match	ON								13,985,969 1,812,031	13,985,969 1,812,031
d. Rei	mb. Rate: 88.53%	9/29/2020	Bryan Ott: Increa	se CON funding	from \$19,202,000	to \$35,000,000 in	Beyond per 2020	October Survey.		Total:	15,798,000
3408	HBP C	ON								371,826	371,826
	Local Match									48,174	48,174
ed. Rei	mb. Rate: 88.53%	9/18/2019	Bryan Ott: Increa	se CON funding	from \$18,782,000	to \$19,202.000 in	Beyond per 2019	October Survey.		Total:	420,000
3408	HBP C	ON								-370,055	-370,055
	Local Match									-47,945	-47,945
	mb Datas an Engl	E/4E/0047	Fileen Crawford	Fund line modifie	d to match current	t 6A dated 2-28-20)17			Total:	-418,000
ed. Rei	mb. Rate: 88.53%	5/15/2017	Elicen oramora.								
		ON	-16,997,760							16,997,760	
			_							16,997,760 2,202,240	
3408	HBP C	ON 11/14/201	-16,997,760 -2,202,240 3 DLA-Admin: No			N funds moved fro nis project in year		eyond. Action tak	en to financially	, ,	
3408 ed. Rei	HBP C Local Match nb. Rate: 88.53%	ON 11/14/201	-16,997,760 -2,202,240 3 DLA-Admin: No					eyond. Action tak	en to financially	2,202,240	
3408 ed. Rei 3408	HBP C Local Match mb. Rate: 88.53% HBP C Local Match	ON 11/14/201 constrain t	-16,997,760 -2,202,240 3 DLA-Admin: No					eyond. Action tak	en to financially	2,202,240	
3408 ed. Rei 3408	HBP C Local Match mb. Rate: 88.53% HBP C	ON 11/14/201 constrain t ON 11/14/201 constrain t	-16,997,760 -2,202,240 3 DLA-Admin: No the FTIP (PUSH). 3 DLA-Admin: No the FTIP (PUSH).	Attempt will be n t ready to ad with Attempt will be n	nade to program th in 6 months. CON nade to program th	nis project in year N funds moved fro	shown. m FFY 16/17 to 17 shown. 8/25/2019	7/18. Action taken		2,202,240 Total:	
3408 ed. Rein 3408 ed. Rein	HBP C Local Match mb. Rate: 88.53% HBP C Local Match mb. Rate: 88.53%	ON 11/14/201 constrain t ON 11/14/201 constrain t	-16,997,760 -2,202,240 3 DLA-Admin: No the FTIP (PUSH). 3 DLA-Admin: No the FTIP (PUSH).	Attempt will be n t ready to ad with Attempt will be n	nade to program th in 6 months. CON nade to program th	nis project in year N funds moved fro nis project in year	shown. m FFY 16/17 to 17 shown. 8/25/2019	7/18. Action taken	to financially	2,202,240 Total:	15,893,348
3408 ed. Rei 3408	HBP C Local Match mb. Rate: 88.53% HBP C Local Match mb. Rate: 88.53%	ON 11/14/201 constrain t ON 11/14/201 constrain t to FTIP cy	-16,997,760 -2,202,240 3 DLA-Admin: No the FTIP (PUSH). 3 DLA-Admin: No the FTIP (PUSH). cle migration: 20	Attempt will be n t ready to ad with Attempt will be n	nade to program th in 6 months. CON nade to program th	nis project in year N funds moved fro nis project in year	shown. m FFY 16/17 to 17 shown. 8/25/2019	7/18. Action taken	to financially	2,202,240 Total: lue	15,893,348 2,059,152

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[District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	CON	-1,104,412							1,104,412	
	Local Match		-143,088							143,088	
Fed. Rei	mb. Rate: 88.53%		I0 DLA-Admin: Not re ain the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3408	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTI	I0 DLA-Admin: Not re P (PUSH). Attempt w higration: 2012/13-17/	ill be made to pro	ogram this project	t in year shown. 8	8/21/2015 DLA-Adı	min: Fundline zero		TULAI.	
3408	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: Not out due to FTIP cycle							e Total:	
3408	HBP	CON	1,104,412							-1,104,412	
	Local Match		143,088							-143,088	
Fed. Rei	mb. Rate: 88.53%	10/17/2	2009 Wishing Lima: C	ON funds moved	l from FFY Beyon	id to 11/12. As re	quested in Octobe	er 2009 Survey.		Total:	
3408	HBP	CON								1,104,412	1,104,412
	Local Match									143,088	143,088
Ead Rai	mb. Rate: 88.53%	4/18/20	08 Eric Bost: New ca	ndidate project	Pohah/ronlacom	ont atudioa roquir	al hafana nahah ia	approved		Total:	

District: 11 County: Seponsible Agency	San Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
esponsible Agency	FIIO	10/19	19/20	20/21	21/22	22/23	23/24	Веуопи	Total
La Mesa	Widen		odate wider lanes				LETCHER PKW	 Bridge Rehabilita 	ition.
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,000			325,000					750,00
R/W				300,000					300,00
CON								3,954,300	3,954,30
Total	425,000			625,000				3,954,300	5,004,30
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,253			553,313				3,500,742	4,430,30
Local Match	48,748			71,688				453,558	573,99
LSSRP Bond									
Local AC									
Total	425,000			625,000				3,954,300	5,004,30
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,253			287,723					663,97
Local Match	48,748			37,278					86,02
LSSRP Bond									
Local AC									
Total	425,000			325,000					750,00
nase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
31 HBP PE				287,723	-287,723				
Local Match I. Reimb. Rate: 88,53% 9/29/202				37,278	-37,278				
. Relind. Rate. 88.53% 9/29/202	20 Bryan Ott: move	PE lunas from Fi	- Y 2 1/22 to FF Y 20	/21 per 2020 Octo	ber Survey.			Total:	
31 HBP PE			-287,723		287,723				
Local Match			-37,278		37,278				
. Reimb. Rate: 88.53% 10/24/20	019 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
31 HBP PE			287,723						287,723
Local Match			37,278						37,278
I. Reimb. Rate: 88.53% 9/27/201	18 Anh-Vu Pham: II	ncrease \$325K Pl	E under FY19/20 p	per the 2018 Octob	er Survey.			Total:	325.000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Reir	mb. Rate: 88.53%		7/2017 Anh-Vu Pham: 03/2012.	Per the City of La	Mesa request on ()2/07/2017, reduce	PE cost to match	minimum LAPG	6A as concurred or	ר Total:	-100,000
4031	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%		0/2016 Anh-Vu Pham: ∿ey.	Not ready to ad w	ithin 6 months. PE	funds moved from	n FFY 15/16 to 16/	17. As requested	l in September 201	6 Total:	100,000
4031	HBP	PE									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	the	26/2014 DLA-Admin: FTIP (PUSH). 8/17/20 impact funds in the cu	017 DLA-Admin: F						i ulai.	
4031	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DL	5/2014 Hanh-Dung Kh A-Admin: Fundline zer rent FTIP cycle.				•			Total:	
		Cu	Tenti Thi Cycle.								
4031	HBP Local Match	PE									
		PE 7/2	4/2013 Anh-Vu Pham: a to FTIP cycle migratio	•					Fundline zeroed ou	^{ut} Total:	
	Local Match	PE 7/2	4/2013 Anh-Vu Pham:	•					Fundline zeroed or	^{ut} Total:	376,253
ed. Reir	Local Match nb. Rate: 88.53%	PE 7/2 du	4/2013 Anh-Vu Pham: e to FTIP cycle migratio	•					Fundline zeroed or	^{ut} Total:	376,253 48,748
ed. Reir 4031	Local Match nb. Rate: 88.53% HBP	PE 7/2 du	4/2013 Anh-Vu Pham: to FTIP cycle migratio 376,253	on: 2012/13-17/18	to 2014/15-19/20.				Fundline zeroed o	^{ut} Total: Total:	-
ed. Reir 4031	Local Match mb. Rate: 88.53% HBP Local Match	PE 7/2 du PE 10,	4/2013 Anh-Vu Pham: e to FTIP cycle migratio 376,253 48,748	on: 2012/13-17/18	to 2014/15-19/20.				Fundline zeroed or		48,748
ed. Reir 4031	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE 7/2 du PE 10,	4/2013 Anh-Vu Pham: e to FTIP cycle migratio 376,253 48,748 11/2012 Linda Newton Prior	on: 2012/13-17/18	to 2014/15-19/20. ect.	This does not imp	act funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000
ed. Reir 4031	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE 7/2 du PE 10. y:	4/2013 Anh-Vu Pham: to FTIP cycle migratio 376,253 48,748 11/2012 Linda Newton Prior	on: 2012/13-17/18	to 2014/15-19/20. ect.	This does not imp	act funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000 Total
ed. Reir 4031	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE 7/2 du PE 10, y: Fee	4/2013 Anh-Vu Pham: to FTIP cycle migratio 376,253 48,748 11/2012 Linda Newton Prior	on: 2012/13-17/18	to 2014/15-19/20. ect.	20/21 265,590	act funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000 Total 265,590
Fed. Reir 4031	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE 7/2 du/ PE 10, y: Feo Local Mat	4/2013 Anh-Vu Pham: e to FTIP cycle migratic 376,253 48,748 11/2012 Linda Newton Prior	on: 2012/13-17/18	to 2014/15-19/20. ect.	20/21 265,590	act funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000 Total 265,590
Fed. Reir 4031	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE 7/2 du PE 10. y: Eocal Mat SSRP Bo Local /	4/2013 Anh-Vu Pham: to FTIP cycle migratio 376,253 48,748 11/2012 Linda Newton Prior \$ ch nd AC	on: 2012/13-17/18	to 2014/15-19/20. ect.	20/21 265,590 34,410	act funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000 Total 265,590 34,410
Fed. Reir 4031 Fed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE 7/2 du/ PE 10, y: Feo Local Mat	4/2013 Anh-Vu Pham: to FTIP cycle migratio 376,253 48,748 11/2012 Linda Newton Prior \$ ch nd AC	on: 2012/13-17/18	to 2014/15-19/20. ect.	20/21 265,590	act funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000 Total 265,590
ed. Reir 4031 ed. Reir Phase I	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L	PE 7/2 du PE 10, y: Eocal Mat SSRP Bo Local <i>J</i>	4/2013 Anh-Vu Pham: to FTIP cycle migratio 376,253 48,748 11/2012 Linda Newton Prior \$ ch nd AC	on: 2012/13-17/18	to 2014/15-19/20. ect.	20/21 265,590 34,410	act funds in the cu	Irrent FTIP cycle.		Total:	48,748 425,000 Total 265,590 34,410 300,000
Fed. Reir 4031 Fed. Reir Phase I Proj id	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L L L L L L L L L L L L L L L L L L L	PE 7/2 du PE 10, y: Feo Local Mat SSRP Bo Local / To Phase	4/2013 Anh-Vu Pham: to FTIP cycle migratio 376,253 48,748 11/2012 Linda Newton Prior I \$ ch nd AC tal	on: 2012/13-17/18 : New eligible proj 18/19	to 2014/15-19/20. ect.	20/21 265,590 34,410 300,000 20/21	21/22 21/22	22/23	23/24	Total:	48,748 425,000 Total 265,590 34,410
Fed. Reir 4031 Fed. Reir Phase I	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L	PE 7/2 du PE 10, y: Eocal Mat SSRP Bo Local <i>J</i>	4/2013 Anh-Vu Pham: to FTIP cycle migratio 376,253 48,748 11/2012 Linda Newton Prior I \$ ch nd AC tal	on: 2012/13-17/18 : New eligible proj 18/19	to 2014/15-19/20. ect.	20/21 265,590 34,410 300,000	21/22	22/23	23/24	Total:	48,748 425,000 Total 265,590 34,410 300,000

					pio	grammed in a					
	istrict: 11	County: S									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	R/W			-265,590		265,590				
	Local Match				-34,410		34,410				
ed. Reir	nb. Rate: 88.53%	10/17/201	18 DLA-Admin: No	t ready to ad with	nin 6 months. RW f	unds moved fron	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4031	HBP	R/W			265,590						265,590
	Local Match				34,410						34,410
ed. Reir	nb. Rate: 88.53%	9/27/2018	3 Anh-Vu Pham: Ic	lentify \$300k RW	under FY19/20 pe	r the 2018 Octob	er Survey.			Total:	300,000
4031	HBP	R/W			-45,150						-45,150
	Local Match				-5,850						-5,850
ed. Reir	nb. Rate: 88.53%		7 Anh-Vu Pham: P d on 10/03/2012.	er the City of La	Mesa request on 02	2/07/2017, remov	ve RW amount to m	natch previously m	in. LAPG 6A as	Total:	-51,000
4031	HBP	R/W	-45,150		45,150						
	Local Match		-5,850		5,850						
ed. Reir	nb. Rate: 88.53%	10/14/201	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RW f	unds moved fron	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
4031	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		in: Fundline zeroe		nin 6 months. RW f P cycle migration: 2					Total:	
4031	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%				lars from FFY 17/18 6/17-21/22 to 2018/					Total:	
4031	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		in: Fundline zeroe		nin 6 months. RW f P cycle migration: 2					Total:	
	НВР	R/W	45,150								45,150
4031	нвр	1411	45,150								
4031	HBP Local Match		43,130 5,850								5,850

D	District: 11	County:	San Diego									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								3,500,742	3,500,74	42
		Local Match								453,558	453,55	58
	L	SSRP Bond										
		Local AC										
		Total								3,954,300	3,954,30	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4031	HBP	CON							-3,500,742	3,500,742		New!
	Local Match								-453,558	453,558		
Fed. Reir	mb. Rate: 88.53%					ON funds moved t m this project in ye		Beyond. Action ta	aken to financially	Total:		
4031	HBP	CON						-3,500,742	3,500,742			New!
	Local Match							-453,558	453,558			
Fed. Reir	mb. Rate: 88.53%					ON funds moved to m this project in ye		23/24. Action tak	en to financially	Total:		
4031	HBP	CON					-3,500,742	3,500,742				New!
	Local Match						-453,558	453,558				
Fed. Reir	nb. Rate: 88.53%					ON funds moved in m this project in ye		22/23. Action tak	en to financially	Total:		
4031	HBP	CON					3,500,742			-2,107,014	1,393,728	New!
	Local Match						453,558			-272,986	180,572	
Fed. Reir	nb. Rate: 88.53%	9/29/2	020 Bryan Ott: M	ove CON funding	from Beyond to F	FY21/22 and incre	ease total cost to \$	3,954,300 per 202	0 October Survey.	Total:	1,574,300	
4031	HBP	CON								-145,189	-145,189	
	Local Match									-18,811	-18,811	
Fed. Reir	mb. Rate: 88.53%						ly correct the CON 16/17 financial cor		previously min. LAPG	Total:	-164,000	
4031	HBP	CON			-2,252,203					2,252,203		
	Local Match				-291,797					291,797		
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
4031	HBP	CON			2,252,203					-2,061,864	190,340	
	Local Match				291,797					-267,136	24,661	
Fed. Reir	mb. Rate: 88.53%	9/30/20 2016 S		n: Not ready to ac	l within 6 months.	CON funds move	d from FFY Beyor	nd to 19/20. As rea	quested in September	Total:	215,000	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP Local Match	CON			-2,061,864 -267,136					2,061,864 267,136	
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)				om FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
4031	HBP	CON		-2,061,864	2,061,864						
	Local Match			-267,136	267,136						
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)				om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
4031	HBP	CON	-2,061,864	2,061,864							
	Local Match		-267,136	267,136							
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)				om FFY 17/18 to 18/ • shown.	19. Action taken	to financially	Total:	
4031	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	Attempt will be	made to program t	his project in yea	om FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
4031	HBP	CON	2,061,864							-2,061,864	
	Local Match		267,136							-267,136	
ed. Rei	mb. Rate: 88.53%	9/24/20	15 Hanh-Dung Khu	u: Moved CON c	dollars from beyond	year to FFY 16/1	7 per 2015 HBP sur	vey		Total:	
4031	HBP	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)	,			om FFY 16/17 to Bey shown.	ond. Action take	en to financially	Total:	
4031	HBP	CON	. ,		-						
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	Attempt will be	made to program t	his project in yea	om FFY 15/16 to 16/ shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
4031	HBP	CON	2,061,864							-2,107,014	-45,150
	Local Match		267,136							-272,986	-5,850
⁻ ed. Rei	mb. Rate: 88.53%	10/5/20	14 Hanh-Dung Khu	u: Move \$2,329K	from Beyond Year	to FFy 15/16 as	requested in Sep 20	14 survey		Total:	-51,000
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Rei	mb. Rate: 88.53%		013 DLA-Admin: N in the FTIP (PUSH)	,			om FFY 17/18 to Bey shown.	ond. Action take	en to financially	Total:	

C	District: 11	County: Sa	n Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	ade to program	0N funds moved from this project in year s is does not impact f	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4031	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	ade to program	ON funds moved from this project in year s is does not impact f	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4031	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
Fed. Reir	mb. Rate: 88.53%			onstruction funding love CON from the		cal year and split it between	FY14/15 & FY15/ [.]	16 per 2013 HBP s	survey.	Total:	
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: None FTIP (PUSH).	,	n 6 months. CC	N funds moved from	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
4031	HBP	CON	2,107,014								2,107,014
	Local Match		272,986								272,986
Fed. Reir	mb. Rate: 88.53%	10/11/2012	Linda Newton:	New eligible projec	xt.					Total:	2,380,000

D	District: 11 County	/: San Diego								
Respoi	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Oce	anside		GE NO. 57C0010, I I Proj: STPLZ-5079		OVER SAN LUIS F	REY RIVER, 0.9 M	11 N ROUTE 76. LS	SRP Seismic Ret	trofit	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Р	E 545,072	500,000				2,754,928			3,800,000
	R/V									
	CO	N							11,500,000	11,500,000
	Tota	al 545,072	500,000				2,754,928		11,500,000	15,300,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 482,552	442,650				2,438,938		10,180,950	13,545,090
	Local Matc	h 62,520	57,350				315,990			435,860
	LSSRP Bon	d							1,319,050	1,319,050
	Local A	C								
	Tota	al 545,072	500,000				2,754,928		11,500,000	15,300,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 482,552	442,650				2,438,938			3,364,140
	Local Matc	h 62,520	57,350				315,990			435,860
	LSSRP Bon	d								
	Local A									
	Tota	al 545,072	500,000				2,754,928			3,800,000
	Funding Details:									
roj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
796	HBP PE				-522,327	-522,327	1,044,654			
l. Reir	Local Match nb. Rate: 88,53% 10/1	6/2020 DLA-Admin: N	lot ready to ad with	in 6 months PE	-67,673	-67,673 n FEY 20/21 and 2	135,346 21/22 to 22/23 NEE	PA not vet clear		
									Total:	
796	HBP PE		442,650		522,327	-2,359,261	1,394,284			
l. Reir	Local Match nb. Rate: 88,53% 9/29	/2020 Bryan Ott: docu	57,350 Iment \$500.000 ob	ligated in FFY18	67,673 /19: PE fundina to	-305,667 be spread out fro	180,644 m FFY20/21 throua	h FFY22/23 per 2		
		ber Survey.		<u> </u>				•	Total.	
796	HBP PE		-442,650			2,881,588			-2,438,938	
	Local Match		-57,350			373,340			-315,990	
a. Reir		1/19 Jeremy Wright: 1 /2019 Bryan Ott: Mov /ey.				1, move \$1,574,92	28 to FFY21/22 per	2019 HBP Oct	Total:	

D	istrict: 11	Co	ounty: San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
ed. Reir	nb. Rate: 88.53%		9/28/2018 Reza Fereshtehn September 2018 Survey.	ejad: Not ready	to ad within 6 mont	hs. PE funds mo	ved from FFY 17/1	8 to 18/19. As rec	quested in	Total:	
2796	HBP	ΡE	442,650		-2,881,588					2,438,938	
	Local Match		57,350		-373,340					315,990	
ed. Reir	nb. Rate: 88.53%		12/4/2019 Linda Newton: F 10/17/2018 DLA-Admin: Fu 10/4/2017 Anh-Vu Pham: B Survey.	nd line failed to d	deliver.	4) FFY reflecting	the City of Oceans	side request per th	e 2017 HBP Oct.	Total:	
2796	HBP	PE	-2,881,588		2,881,588						
	Local Match		-373,340		373,340						
ed. Reir	nb. Rate: 88.53%		10/14/2016 DLA-Admin: No	t ready to ad with	hin 6 months. PE f	unds moved from	17/18 to 19/20. N	IEPA not clear.		Total:	
2796	HBP	PE	2,881,588		-2,881,588						
	Local Match		373,340		-373,340						
ed. Reir	mb. Rate: 88.53%		9/22/2016 Reza Fereshtehn September 2016 Survey.	ejad: Not ready	to ad within 6 mont	hs. PE funds mo	ved from FFY 19/2	20 to 17/18. As red	quested in	Total:	
2796	HBP	PE	-4,363		4,363						
	Local Match		-565		565						
ed. Reir	nb. Rate: 88.53%		4/26/2016 Eileen Crawford:	Fund line reduce	ed to match RFA.					Total:	
2796	HBP	PE	-221,325		221,325						
	Local Match		-28,675		28,675						
ed. Reir	nb. Rate: 88.53%		4/20/2016 Reza Fereshtehn	ejad: To comple	ete a new strategy.					Total:	
2796	HBP	PE	-2,655,900		2,655,900						
	Local Match		-344,100		344,100						
ed. Reir	nb. Rate: 88.53%		3/28/2016 DLA-Admin: Not	ready to ad withi	in 6 months. PE fu	nds moved from	FFY 17/18 to 19/20). NEPA not yet cl	ear.	Total:	
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/22/2015 DLA-Admin: PE zeroed out due to FTIP cycle							Total:	
2796	HBP	PE	2,036,190								2,036,190
	Local Match		263,810								263,810
	nb. Rate: 88,53%		9/24/2015 Hanh-Dung Khuu	· Moved PE doll	ars from beyond ve	ar to EEV 15/16	or 2015 HRD cur	(0)/		Total:	2,300,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FTIP		17 DLA-Admin: F					o financially constr 17-21/22. This do	i utai.	
2796	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		•		w additional PE co 6/17-21/22. This c				ne zeroed out due t	o Total:	
2796	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		0		rs as requested in 21/22. This does r				roed out due to FT	IP Total:	
2796	HBP Local Match	PE	1,327,950 172,050								1,327,950 172,050
ed. Reir	mb. Rate: 88.53%	10/13/20	10 Reza Fereshte	ehnejad: PE reque	ested based on 20	10 survey.				Total:	1,500,000
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								10,180,950	10,180,9
		Local Match									
	L	SSRP Bond								1,319,050	1,319,0
		Local AC Total								11,500,000	11,500,0
Phase	L Funding Details:	TOLAT								11,500,000	11,500,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP LSSRP Bond	CON								2,585,076 334,924	2,585,076 334,924
ed. Reir	mb. Rate: 88.53%	9/24/201	5 Hanh-Dung Khu	u: Increased CO	N dollars by \$2.92	0M per 2015 HBP	survey			Total:	2,920,000
2796	HBP LSSRP Bond	CON	-7,595,874 -984,126							7,595,874 984,126	
ed. Reir	mb. Rate: 88.53%		,		hin 6 months. CO	N funds moved fro	om FFY 15/16 to E	Beyond. Action tak	en to financially	Total:	
2796	HBP LSSRP Bond	CON	•								
	mb. Rate: 88.53%	10/26/20	12 DLA-Admin: N	lot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY 14/15 to 1	5/16. Action taker	n to financially	Total:	

D	istrict: 11	County: S	San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
2796	HBP LSSRP Bond	CON	1,860,606 241,061								1,860,606 241,061
ed. Rein	nb. Rate: 88.53%		10 Reza Fereshteh er 2010 Survey.	nejad: Not ready	to ad within 6 mo	onths. CON funds	moved from FFY 1	2/13 to 13/14. As	requested in	Total:	2,101,667
2796	HBP LSSRP Bond	CON									
⁻ ed. Rein	nb. Rate: 88.53%			•			om FFY 11/12 to 12 does not impact fun		LA-Admin: Fundline TIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
⁻ ed. Rein	nb. Rate: 88.53%						om FFY 10/11 to 11 does not impact fun		LA-Admin: Fundline TIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%			,			om FFY 9/10 to 10/ [.] does not impact fun		A-Admin: Fundline TIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%						ule change per LA 0 18. This does not ir		2013 DLA-Admin: current FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	12/18/20 Attempt v	07 DLA-Admin: CC	ON funds moved f gram this project i	rom FFY 2010/11 in year shown. 5/	to 2011/12. Action 10/2013 DLA-Adm	must be removed p on taken to financia nin: Fundline zeroe ? cycle.	lly constrain the F	TIP (PUSH).	Total:	
2796	HBP LSSRP Bond	CON	5,735,268 743,065								5,735,268
⁻ ed. Rein	nb. Rate: 88.53%		743,003							Total:	743,065

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11	1 County:	San Diego								
Responsible Ager	ncy	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Oceanside		two lan cost pr		lly LSSRP Seism eeds to be signe	ic Retrofit. 7/23/20				g two lane bridge wit Il credits used for R/	
Phase Sum	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,200,000	670,000			3,380,000				5,250,000
	R/W						5,000,000			5,000,000
	CON								36,750,000	36,750,000
	Total	1,200,000	670,000			3,380,000	5,000,000		36,750,000	47,000,000
Fund Source	ce Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,200,000	670,000				8,380,000		36,750,000	47,000,000
	Local Match									
	LSSRP Bond									
	Local AC					3,380,000	-3,380,000			
	Total	1,200,000	670,000			3,380,000	5,000,000		36,750,000	47,000,000
PE Sum	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,200,000	670,000				3,380,000			5,250,000
	Local Match									
	LSSRP Bond									
	Local AC					3,380,000	-3,380,000			
	Total	1,200,000	670,000			3,380,000				5,250,000
Phase Funding Deta	ills:									
Proj id Funds Sro		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821 Local AC (H	-					3,380,000	-3,380,000			
Local Matcl Fed. Reimb. Rate: 100		20 DLA-Admin: Re	schedule PE from	FFY 21/22 to 22	/23 and add AC to	phase. NEPA not	clear.		Total:	
2821 HBP Local Match	PE					-3,380,000	3,380,000			
Fed. Reimb. Rate: 100	0.00% 3/28/202	20 DLA-Admin: Re	schedule PE from	FFY 21/22 to 22	23 and add AC to	phase. NEPA not	clear.		Total:	
2821 HBP Local Match	PE h			-1,840,000	-1,540,000	3,380,000				
Fed. Reimb. Rate: 100	0.00% 10/24/20	019 DLA-Admin: M	ove PE from FFY	19/20 and 20/21	to 21/22. NEPA n	ot clear.			Total:	

11/6/2020, 9:00 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	PE			1,840,000	1,540,000				-3,380,000	
ed. Rei	mb. Rate: 100.00%		9/19/2019 Bryan Ott: M	ove \$1,840,000 to F	FY19/20 and \$1,5	40,000 to FFY20/2	1 per 2019 HBP C	Oct Survey.		Total:	
2821	HBP Local Match	PE					-330,000			330,000	
ed. Rei	mb. Rate: 100.00%		4/12/2019 Linda Newtor	n: Not ready to ad w	vithin 6 months. Pl	E funds moved fror	n FFY 21/22 to Be	eyond. NEPA not y	/et clear.	Total:	
2821	HBP Local Match	PE		-330,000			330,000				
ed. Rei	mb. Rate: 100.00%		3/19/2019 DLA-Admin:	Not ready to ad with	nin 6 months. PE f	funds moved from I	FFY 18/19 to 21/2	2. NEPA not yet c	lear.	Total:	
2821	HBP Local Match	PE		1,000,000	-4,050,000					3,050,000	
ed. Rei	mb. Rate: 100.00%		9/28/2018 Reza Feresh	tehnejad: Funds nee	eded to get the pro	ject to environmen	tal.			Total:	
2821	HBP Local Match	PE	-1,000,000	-1,840,000	2,840,000						
Fed. Reii	mb. Rate: 100.00%		10/14/2017 DLA-Admin	Only high cost pro	ject phases cashe	d managed. Move	all PE funding into	o 19/20 until NEPA	clear.	Total:	
2821	HBP Local Match	PE	1,000,000	1,840,000	-2,840,000						
⁻ ed. Rei	mb. Rate: 100.00%		10/4/2017 Anh-Vu Phar HBP Oct. Survey	n: Breaking down \$	4,050,000 PE into	four (4) federal fisc	al year to reflect t	he City of Oceansi	de request per 2017	Total:	
2821	HBP Local Match	PE	-4,050,000		4,050,000						
Fed. Rei	mb. Rate: 100.00%		10/14/2016 DLA-Admin	Not ready to ad wi	thin 6 months. PE	funds moved from	FFY 17/18 to 19/2	20. NEPA not clea	ar.	Total:	
2821	HBP Local Match	PE	4,050,000		-4,050,000						
⁻ ed. Rei	mb. Rate: 100.00%		9/22/2016 Reza Feresh September 2016 Survey		to ad within 6 mor	nths. PE funds mo	ved from FFY 19/2	20 to 17/18. As re	quested in	Total:	
2821	HBP Local Match	PE	-4,050,000		4,050,000						
Fed. Reii	mb. Rate: 100.00%		3/28/2016 DLA-Admin:	Not ready to ad with	nin 6 months. PE f	funds moved from I	FY 17/18 to 19/20	0. NEPA not yet c	lear.	Total:	
2821	HBP	PE									
Fed. Rei	Local Match mb. Rate: 100.00%		10/28/2015 DLA-Admin FTIP cycle migration: 2	•	•				eroed out due to	Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%)	10/24/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F							
2821	HBP Local Match	PE	30,000								30,000
Fed. Rei	mb. Rate: 100.00%	þ	10/14/2014 Hanh-Dung Kh	uu: Agency subm	itted revised HBP	survey due to +\$3	0K math error			Total:	30,000
2821	HBP Local Match	PE	3,720,000								3,720,000
Fed. Rei	mb. Rate: 100.00%	þ	10/1/2014 Reza Fereshteh September 2014 Survey.	nejad: Not ready	to ad within 6 mo	nths. PE funds m	oved from FFY 16	/17 to 14/15. As re	equested in	Total:	3,720,000
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	þ	9/25/2014 Reza Fereshteh 4/1/2014 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	ready to ad within	6 months. PE fu	Inds moved from F	FY 13/14 to16/17			Total:	
2821	HBP Local Match	PE	1,500,000								1,500,000
⁻ ed. Rei	mb. Rate: 100.00%	þ	7/24/2013 Linda Newton: 7/23/2013 Reza Fereshteh		-	(Toll Credits).				Total:	1,500,000
2821	HBP Local Match	PE	-1,500,000								-1,500,000
⁻ ed. Rei	mb. Rate: 100.00%	þ	7/24/2013 Linda Newton: 7/23/2013 Reza Fereshteh							Total:	-1,500,000
2821	HBP Local Match	PE	1,500,000								1,500,000
⁻ ed. Rei	mb. Rate: 100.00%		7/24/2013 Linda Newton: 7/23/2013 Reza Fereshteh 7/23/2013 Reza Fereshteh 10/13/2010 Reza Fereshteh	nejad: Federal Re nejad: Reimburse	eimbursement rev ement changed to	verted to original ra 100% (Toll Credit				Total:	1,500,000

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						5,000,000			5,000,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total						5,000,000			5,000,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP	R/W					-5,000,000	5,000,000			
Eod Poin	Local Match nb. Rate: 100.00%	2/20/2		Not ready to ad w	ithin 6 months D	W funda mayod fr	om FFV 21/22 to 1		vot alaar		
reu. Keil	IID. Rate. 100.00%	0 3/28/2	2020 DLA-Admin:	Not ready to ad w	inin 6 months. R	vv runas movea ir		22/23. NEPA not y	et clear.	Total:	
2821	HBP	R/W			-5,000,000		5,000,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/17/	2018 DLA-Admin:	: Not ready to ad	within 6 months. I	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
2821	HBP	R/W		-5,000,000	5,000,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/14/	2016 DLA-Admin:	: Not ready to ad	within 6 months. I	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
2821	HBP	R/W		5,000,000	-5,000,000						
	Local Match			-,,	-,,						
Fed. Rein	nb. Rate: 100.00%		016 Reza Feresh mber 2016 Survey		dy to ad within 6 n	nonths. RW funds	moved from FFY	19/20 to 18/19. A	s requested in	Total:	
2821	HBP	R/W	-5,000,000		5,000,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 3/28/2	016 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 17/18 to 1	19/20. NEPA not y	et clear.	Total:	
2821	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A						to 17/18. NEPA n 4. This does not in	ot yet clear. 8/25/2 npact funds in the	2019 Total:	
2821	HBP	R/W	5,000,000								5,000,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%			tehnejad: Reimbu tehnejad: As requ			edits).			Total:	5,000,000

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								36,750,000	36,750,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								36,750,000	36,750,000
	Funding Details:		Defen	10/10	40/00	00/04	04/00	00/00	00/04	Davaard	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	CON				-6,000,000	-30,750,000			36,750,000	
Fed. Reir	nb. Rate: 100.00%	5 10/14/	2017 DLA-Admin:	High cost agree	ment must be sigr	ied, all CON fundir	ng moved to beyor	nd.		Total:	
2821	HBP Local Match	CON				6,000,000	30,750,000			-36,750,000	
Fed. Reir	mb. Rate: 100.00%	10/4/2	017 Anh-Vu Phan	n: Move \$36,750,	000 CON from Be	yond into FY20/21	and FY21/22 per	2017 HBP Oct. S	urvey.	Total:	
2821	HBP	CON			-36,750,000					36,750,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2015 DLA-Admin: funding agreeme	•	within 6 months.	CON funds moved	from FFY 19/20 to	o Beyond. Subjec	t to High Cost Polic	cy: Total:	
2821	HBP	CON			36,750,000					-36,750,000	
	Local Match							_			
Fed. Keir	nb. Rate: 100.00%	9/24/2	015 Hanh-Dung K	thuu: Moved CON	N dollars from bey	ond years to FFY	19/20 per 2015 HE	3P survey		Total:	
2821	HBP	CON								36,750,000	36,750,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		013 Linda Newtor 013 Reza Fereshi							Total:	36,750,000
2821	HBP	CON								-9,705,000	-9,705,000
	LSSRP Bond										
Fed. Reir	nb. Rate: 100.00%		013 Linda Newtor 013 Reza Feresh							Total:	-9,705,000
2821	HBP LSSRP Bond	CON	-9,705,000							9,705,000	
Fed. Reir	nb. Rate: 100.00%	7/23/2 7/23/2 10/26/	013 Reza Feresh	ehnejad: Federal ehnejad: Reimbu Not ready to ad	Reimbursement	reverted to original to 100% (Toll Cre	dits).	o Beyond. Action	taken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP LSSRP Bond	CON	9,705,000							-8,116,445	1,588,555
ed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20 9/27/20	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 11 Reza Fereshtehn ber 2011 Survey.	ejad: Federal Re ejad: Reimburse	eimbursement rev ement changed to	erted to original rate 100% (Toll Credits).	Beyond to 15/16. A	As requested in	Total:	1,588,555
2821	HBP LSSRP Bond	CON	-8,116,445							8,116,445	
ed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 009 DLA-Admin: No	ejad: Federal Re ejad: Reimburse	eimbursement rev ement changed to	erted to original rate 100% (Toll Credits).	leyond.		Total:	
2821	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20 10/30/2	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 009 DLA-Admin: No out due to FTIP cycl	ejad: Federal Re ejad: Reimburse t ready to ad with	eimbursement rev ement changed to hin 6 months. CO	erted to original rate 100% (Toll Credits N funds moved from). n FFY 12/13 to 1			Total:	
2821	HBP LSSRP Bond	CON									
[:] ed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20 10/30/2	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 009 DLA-Admin: No out due to FTIP cycl	ejad: Federal Re ejad: Reimburse t ready to ad with	eimbursement rev ement changed to nin 6 months. CO	erted to original rate 100% (Toll Credits N funds moved from). n FFY 11/12 to 1			Total:	
2821	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20 10/30/2	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 009 DLA-Admin: No out due to FTIP cycl	ejad: Federal Re ejad: Reimburse t ready to ad with	eimbursement reventer the second s second second s second second se	erted to original rate 100% (Toll Credits N funds moved from). n FFY 10/11 to 1			Total:	
2821	HBP LSSRP Bond	CON									
⁻ ed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20 10/16/2	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 008 Eric Bost: CON e zeroed out due to l	ejad: Federal Re ejad: Reimburse funds moved fro	eimbursement rev ement changed to m FFY 2011/12 to	erted to original rate 100% (Toll Credits 2010/11. Schedu). le change per LA			Total:	

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Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 100.00%	7/23/2013 R 7/23/2013 R 1/3/2008 DL 12/18/2007 Attempt will	eza Fereshtehn eza Fereshtehn A-Admin: Bond DLA-Admin: CC be made to prog	ejad: Federal Re ejad: Reimburser Fund change ap N funds moved fi ram this project i	rom FFY 2010/11	erted to original ra 100% (Toll Credits s on CON Phase i to 2011/12. Actio 10/2013 DLA-Adm	s). must be removed on taken to financia in: Fundline zeroo	prior to obligation o ally constrain the F ed out due to FTIP	TIP (PUSH).	Total:	
2821	HBP LSSRP Bond	CON									
^r ed. Reir	nb. Rate: 100.00%	7/23/2013 R 7/23/2013 R EB - NEPA	eza Fereshtehn eza Fereshtehn is not clear. Fun	ejad: Federal Re ejad: Reimburse ds redirected to N		erted to original ra 100% (Toll Credits 6/7 - 9/10 FTIP.	s).		oed out due to FTIP	Total:	
2821	HBP LSSRP Bond	CON	8,116,445								8,116,445
ed. Reir	nb. Rate: 100.00%	7/23/2013 R	eza Fereshtehn	ejad: Federal Re	anged to 100% (T imbursement reve ment changed to	erted to original ra				Total:	8,116,445

		inty: Sa	an Diego								
Respons	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Di	iego		capacity	E NO. 57C0420L /) Scope is not C Proj: BRLS-5004	lear.	E OVER ALDINE	DRIVE, 1.2 MI S C	DF RTE 8. Rehal	bilitation of a two la	ne bridge. (no add	əd
Г	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	135,000			756,000					891,000
		R/W					10,000				10,000
		CON								4,989,760	4,989,760
		Total	135,000			756,000	10,000			4,989,760	5,890,760
F	Fund Source Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$	119,516			669,287	8,853			4,417,435	5,215,090
	Local M	latch	15,485			86,713	1,147			572,325	675,670
	LSSRP I	Bond									
Г	Loca	al AC									
		Total	135,000			756,000	10,000			4,989,760	5,890,760
Γ	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Γ	F	ed \$	119,516			669,287					788,802
Г	Local M	latch	15,485			86,713					102,198
	LSSRP I	Bond									
Г	Loca	al AC									
		Total	135,000			756,000					891,000
Phase Fu	nding Details:										
Proj id	Funds Src Phas	se	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP PE					669,287	-833,953				-164,666
	Local Match					86,713	-108,047				-21,334
ed. Reimb	o. Rate: 88.53%	9/29/2020	Bryan Ott: reduc	e PE total cost ar	nd move PE funds	from FFY21/22 to	FFY20/21.			Total:	-186,000
4352	HBP PE				-745,423	-88,530	833,953				
I	Local Match				-96,577	-11,470	108,047				
ed. Reimb	o. Rate: 88.53%	10/24/2019	9 DLA-Admin: Mo	oved PE from FF	Y 19/20 and 20/21	to 21/22. NEPA r	not clear.			Total:	
4352	HBP PE				745,423	88,530	-493,776				340,177
I	Local Match				96,577	11,470	-63,974				44,073
ed. Reimb		9/19/2019 Oct Survey	•	ise PE from \$692	2,750 to \$1,077,000); Move \$842,000	to FFY19/20 and	\$100,000 to FFY2	0/21 per 2019 HBP	Total:	384,250

1. 5.	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050		55			100 770		400 770			•	
4352	HBP Local Match	PE			-493,776 -63,974		493,776 63,974				
od Rai	mb. Rate: 88.53%	2	12/2010 Linda Nouton	Not ready to ad y	,	funda mayod fron	,	22 NEDA pot vo	toloor		
eu. Reil	nb. Nate. 88.55%	3/	13/2019 Linda Newton:	Not ready to ad v			1 FFT 19/201021/	22. NEFA liot ye		Total:	
4352	HBP	PE		-159,354	159,354						
	Local Match			-20,646	20,646						
ed. Reir	mb. Rate: 88.53%	1	0/17/2018 DLA-Admin: 1	Not ready to ad w	ithin 6 months. PE f	funds moved from	FFY 18/19 to 19/2	20.		Total:	
4352	HBP	PE		159,354	-159,354						
	Local Match			20,646	-20,646						
ed. Rei	mb. Rate: 88.53%	9/	24/2018 Anh-Vu Pham:			377,750 remains ι	under FFY19/20 pe	er the 2018 Octob	er Survey.	Total:	
4352	HBP	PE			-8,853						-8,853
	Local Match				-1,147						-1,147
ed. Rei	mb. Rate: 88.53%		0/4/2017 Anh-Vu Pham:	Decrease \$10,00	00 PE, from \$702,75	i0 to \$692,750, an	d programming re	main under FY19	/20 per 2017 HBP	Total:	-10,000
			ct. Survey.								
4352	HBP	PE	-502,629		502,629						
	Local Match		-65,121		65,121						
ed. Reir	mb. Rate: 88.53%	1	0/14/2016 DLA-Admin: 1	Not ready to ad w	ithin 6 months. PE f	funds moved from	FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
4352	HBP	PE	502,629		-502,629						
	Local Match		65,121		-65,121						
ed. Reii	Local Match mb. Rate: 88.53%		65,121 D/3/2016 Anh-Vu Pham: urvey.	Not ready to ad v		funds moved fror	n FFY 19/20 to 17	/18. As requested	d in September 201	16 Total:	
			0/3/2016 Anh-Vu Pham:	Not ready to ad v		funds moved fror	n FFY 19/20 to 17	/18. As requested	d in September 201	16 Total:	622,145
	mb. Rate: 88.53%	S	0/3/2016 Anh-Vu Pham: urvey.	Not ready to ad v	within 6 months. PE	funds moved fror	n FFY 19/20 to 17	/18. As requested	d in September 20′	16 Total:	622,145 80,605
4352	mb. Rate: 88.53%	PE S	0/3/2016 Anh-Vu Pham: urvey. 119,516		within 6 months. PE	funds moved fror	n FFY 19/20 to 17	/18. As requested	d in September 20′	16 _{Total:}	
4352	mb. Rate: 88.53% HBP Local Match	PE 3/	0/3/2016 Anh-Vu Pham: urvey. 119,516 15,485		within 6 months. PE	funds moved from	n FFY 19/20 to 17	/18. As requested	d in September 207		80,605
4352	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	S PE 3/ y:	0/3/2016 Anh-Vu Pham: urvey. 119,516 15,485 14/2016 Eileen Crawford	d: New Project	within 6 months. PE 502,629 65,121					Total:	80,605
4352	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	S PE 3/ y:	0/3/2016 Anh-Vu Pham: urvey. 119,516 15,485 (14/2016 Eileen Crawford Prior	d: New Project	within 6 months. PE 502,629 65,121		21/22			Total:	80,605 702,750 Total 8,855
4352	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	S PE 3/ y: Fe	D/3/2016 Anh-Vu Pham: 119,516 15,485 14/2016 Eileen Crawford Prior ed \$ atch	d: New Project	within 6 months. PE 502,629 65,121		21/22 8,853			Total:	80,605 702,750 Total 8,853
4352	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	S PE 3, y: Fe Local M: SSRP B	D/3/2016 Anh-Vu Pham: 119,516 15,485 14/2016 Eileen Crawford Prior ed \$ atch ond	d: New Project	within 6 months. PE 502,629 65,121		21/22 8,853			Total:	80,605 702,750 Total 8,853
4352	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	S PE 3, y: Fe Local Ma SSRP B Local	D/3/2016 Anh-Vu Pham: 119,516 15,485 14/2016 Eileen Crawford Prior ed \$ atch ond AC	d: New Project	within 6 months. PE 502,629 65,121		21/22 8,853 1,147			Total:	80,605 702,750 Total 8,853 1,147
4352 Fed. Rein	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L	S PE 3, y: Fe Local Ma SSRP B Local	D/3/2016 Anh-Vu Pham: 119,516 15,485 14/2016 Eileen Crawford Prior ed \$ atch ond	d: New Project	within 6 months. PE 502,629 65,121		21/22 8,853			Total:	80,605 702,750 Total 8,853 1,147
4352 ⁻ ed. Reir	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L L L L Funding Details:	S PE 3, y: Elocal Ma SSRP B Local Local T	D/3/2016 Anh-Vu Pham: 119,516 15,485 14/2016 Eileen Crawford Prior ed \$ atch ond AC otal	d: New Project	within 6 months. PE 502,629 65,121		21/22 8,853 1,147			Total:	80,605 702,750 Total 8,853 1,147 10,000
4352 Fed. Rein	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L	S PE 3, y: Fe Local Ma SSRP B Local	D/3/2016 Anh-Vu Pham: 119,516 15,485 14/2016 Eileen Crawford Prior ed \$ atch ond AC otal	d: New Project	vithin 6 months. PE 502,629 65,121 19/20	20/21	21/22 8,853 1,147 10,000	22/23	23/24	Total:	80,605 702,750 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

						programmed i						
C	District: 11	County: Sa	an Diego									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4352	HBP	R/W				8,853	-8,853					Ne
	Local Match					1,147	-1,147					
ed. Reir	mb. Rate: 88.53%	9/29/2020	Bryan Ott: Mov	e RW funds fror	n FFY21/22 to FF	Y20/21 per 2020 (October Survey.			Total:		
4352	HBP	R/W			-8,853		8,853					
	Local Match				-1,147		1,147					
ed. Reir	mb. Rate: 88.53%	10/17/201	8 DLA-Admin: N	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 19/20 to :	21/22. NEPA not y	et clear.	Total:		
4352	HBP	R/W			8,853						8,853	
	Local Match				1,147						1,147	
ed. Reir	mb. Rate: 88.53%	10/4/2017	Anh-Vu Pham:	Program \$10,00	00 RW under FY1	9/20 per 2017 HBI	P Oct. Survey.			Total:	10,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								4,417,435	4,417,43	5
		Local Match								572,325	572,32	25
	L	SSRP Bond										
		Local AC										
		Total								4,989,760	4,989,76	50
Phase I	Funding Details:	-	•			•	-					
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4352	HBP	CON							-4,417,435	4,417,435		Ne
	Local Match								-572,325	572,325		
ed. Reir	mb. Rate: 88.53%					ON funds moved fi m this project in ye		Beyond. Action tak	en to financially	Total:		
4352	HBP	CON		· ·				-4,417,435	4,417,435			N
	Local Match							-572,325	572,325			
ed. Reir	mb. Rate: 88.53%			,		ON funds moved fi m this project in ye		23/24. Action taker	n to financially	Total:		
4352	HBP	CON	<u> </u>	, ,				4,417,435		-5,339,421	-921,987	N
	Local Match							572,325		-691,779	-119,453	
ed. Reir	mb. Rate: 88.53%	9/29/2020	Bryan Ott: Red	uce total CON o	ost and move fror	n Beyond to FFY2	2/23 per 2020 Oct	ober Survey.		Total:	-1,041,440	
4352	HBP	CON							-5,339,421	5,339,421		
	Local Match								-691,779	691,779		
ed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		Beyond. Action ta	ken to financially	Total:		

D	istrict: 11	County: San I	Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	CON						-5,339,421	5,339,421		
	Local Match							-691,779	691,779		
ed. Reir	nb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				23/24. Action take	n to financially	Total:	
4352	HBP	CON						5,339,421		-3,085,837	2,253,584
	Local Match							691,779		-399,803	291,976
ed. Reir	nb. Rate: 88.53%	9/19/2019 Brya Survey	an Ott: Incre	ase CON from \$3,4	185,640 to \$6,031	,200. Move CON	funding from Bey	yond to FFY 22/23	per HBP 2019 Oct	Total:	2,545,560
4352	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
ed. Reir	mb. Rate: 88.53%	3/14/2016 Eile	en Crawford:	New Project						Total:	3,485,640

Distr	ict: 11 County	/: San Diego									
Responsib	ble Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
San Die	go	Scope	E NO. 57C0420F is not Clear. Proj: BRLS-5004		E OVER ALDINE	DRIVE, 1.2 MI S	OF RTE 8. Rehat	pilitation of a two la	ane bridge. (no addo	ed capcity)	_
Ph	ase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
	P	E 135,000			356,000					491,00	0
	R/V	v				10,000				10,00	0
	CO	N							2,748,200	2,748,20	0
	Tota	al 135,000			356,000	10,000			2,748,200	3,249,20	_
Fu	nd Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
	Fed	\$ 119,516			315,167	8,853			2,432,981	2,876,51	7
	Local Matc	h 15,485			40,833	1,147			315,219	372,68	3
	LSSRP Bon	d									1
	Local A	c									7
	Tota	al 135,000			356,000	10,000			2,748,200	3,249,20	0
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	Fed	\$ 119,516			315,167					434,68	2
	Local Matc	h 15,485			40,833					56,31	8
	LSSRP Bon	d									Τ
	Local A	c									٦
	Tota	al 135,000			356,000					491,00	D
Phase Fund	ding Details:										
Proj id 🛛 🛛	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4351 HE	BP PE				315,167	-517,015				-201,848	Ne
	ocal Match				40,833	-66,985				-26,152	
ed. Reimb.	Rate: 88.53% 9/29	/2020 Bryan Ott: Redu	uce total PE cost a	and move PE funds	s from FFY21/22 to	o FFY20/21 per 2	2020 October Surve	у.	Total:	-228,000	
4351 HE	BP PE			-446,191	-70,824	517,015					
Lc	ocal Match			-57,809	-9,176	66,985					
ed. Reimb.	Rate: 88.53% 10/2	4/2019 DLA-Admin: M	loved PE from FF	Y 19/20 and 20/21	to 21/22. NEPA r	not clear.			Total:		
4351 HE	3P PE			446,191	70,824	-493,776				23,239	
Lo	ocal Match			57,809	9,176	-63,974				3,011	
ed. Reimb.	Rate: 88.53% 9/19 Surv	/2019 Bryan Ott: Incre /ey.	ase PE from \$692	2,750 to \$719,000;	Move \$504,000 to	o FFY19/20 and \$	\$80,000 to FFY20/2	1 per 2019 HBP C	oct Total:	26,250	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	PE			-493,776		493,776				
1001	Local Match				-63,974		63,974				
ed. Rei	mb. Rate: 88.53%	3/1	3/2019 Linda Newton:	Not ready to ad wi	-	funds moved from		22. NEPA not yet	clear.	Total:	
4351	HBP	PE		-159,354	159,354						
	Local Match			-20,646	20,646			_			
ed. Rei	mb. Rate: 88.53%	10/	17/2018 DLA-Admin: N	lot ready to ad wit	nin 6 months. PE	funds moved from	FFY 18/19 to 19/2).		Total:	
4351	HBP	PE		159,354	-159,354						
	Local Match			20,646	-20,646						
ed. Rei	mb. Rate: 88.53%	9/2	4/2018 Anh-Vu Pham:	Move \$180k to FF	Y18/19 and \$377,	750 remains unde	r FFY19/20 per the	2018 October Su	irvey.	Total:	
4351	HBP	PE			-8,853						-8,853
	Local Match				-1,147						-1,147
⁻ ed. Rei	mb. Rate: 88.53%	10/	4/2017 Anh-Vu Pham:	Decrease \$10,000) PE, from \$702,75	i0 to \$692,750, pe	r 2017 HBP Oct. S	urvey.		Total:	-10,000
4351	HBP	PE	-502,629		502,629						
	Local Match		-65,121		65,121						
ed. Rei	mb. Rate: 88.53%	10/	14/2016 DLA-Admin: N	lot ready to ad wit	hin 6 months. PE	funds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
4351	HBP	PE	502,629		-502,629						
	Local Match		65,121		-65,121						
ed. Rei	mb. Rate: 88.53%		/3/2016 Anh-Vu Pham: rvey.	Not ready to ad w	thin 6 months. PE	funds moved fror	n FFY 19/20 to 17/	18. As requested	l in September 20 ²	16 Total:	
4351	HBP	PE	119,516		502,629						622,145
	Local Match		15,485		65,121						80,605
	mb. Rate: 88.53%	3/1	4/2016 Eileen Crawford	I: New Project						Total:	702,750
[;] ed. Rei			Duite a	10/10	40/20	20/21	21/22	22/23	23/24	Beyond	Total
ed. Rei	R/W Summar	y:	Prior	18/19	19/20	20/21	21,22				1010
ed. Rei	R/W Summar	y: Fea		18/19	19/20	20/21	8,853				
ed. Rei		-	1\$	18/19	19/20						8,853
Fed. Rei		Feo	1\$ ch	18/19	19/20		8,853				8,85
Fed. Rei		Feo Local Mat	d\$ ch nd	18/19	19/20		8,853				8,853
⁻ ed. Rei		Feo Local Mat SSRP Bo	i \$ ch nd AC	18/19			8,853				8,853 1,141
	L	Fec Local Mat SSRP Bo Local /	i \$ ch nd AC	18/19			8,853				8,853 1,141
	L Funding Details:	Fec Local Mat SSRP Bo Local / To	i \$ ch nd AC	18/19	19/20	20/21	8,853	22/23	23/24	Beyond	8,853 1,147 10,000
Phase	L	Fec Local Mat SSRP Bo Local /	i \$ ch nd AC tal				8,853 1,147 10,000	22/23	23/24	Beyond	8,853 1,141

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4351	HBP	R/W				8,853	-8,853					Ne
	Local Match					1,147	-1,147					
Fed. Rei	mb. Rate: 88.53%	9/29/2020	Bryan Ott: Mov	ve RW funding fr	om FFY21/22 to F	FY20/21 per 2020	October Survey.			Total:		
4351	HBP	R/W			-8,853		8,853					
	Local Match				-1,147		1,147					
Fed. Rei	mb. Rate: 88.53%	10/17/201	8 DLA-Admin: 1	Not ready to ad v	vithin 6 months. R	W funds moved fr	om FFY 19/20 to 2	21/22. NEPA not ye	et clear.	Total:		
4351	HBP	R/W			8,853						8,853	
	Local Match				1,147						1,147	
Fed. Rei	mb. Rate: 88.53%	10/4/2017	Anh-Vu Pham:	Program \$10,00	00 RW per 2017 H	BP Oct. Survey				Total:	10,000	
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$								2,432,981	2,432,98	1
		Local Match								315,219	315,21	9
	L	SSRP Bond										
		Local AC										
		Total								2,748,200	2,748,20	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4351	HBP	CON							-2,432,981	2,432,981		Nev
	Local Match								-315,219	315,219		
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CC e made to program			Beyond. Action tak	en to financially	Total:		
4351	HBP	CON		<u>, , , , , , , , , , , , , , , , , , , </u>				-2,432,981	2,432,981			Nev
	Local Match							-315,219	315,219			
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CO			23/24. Action taken	to financially	Total:		
4351	HBP	CON		<u></u>				2,432,981		-3,564,572	-1,131,590	Nev
	Local Match							315,219		-461,828	-146,610	
Fed. Reii	mb. Rate: 88.53%	9/29/2020	Bryan Ott: Rec	luce CON cost a	nd move CON fun	ding from Beyond	to FFY22/23 per 2	020 October Surve	ey.	Total:	-1,278,200	
4351	HBP	CON							-3,564,572	3,564,572		
	Local Match								-461,828	461,828		
Fed. Rei	mb. Rate: 88.53%				vithin 6 months. C e made to progran			Beyond. Action ta	ken to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	НВР	CON						-3,564,572	3,564,572		
	Local Match							-461,828	461,828		
[:] ed. Reii	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m				23/24. Action take	n to financially	Total:	
4351	HBP	CON						3,564,572		-3,085,837	478,735
	Local Match							461,828		-399,803	62,025
ed. Rei	mb. Rate: 88.53%	9/19/2019 Bry	an Ott: Increa	ase CON from \$3,4	485,640 to \$4,026	,400; Move from I	Beyond to FFY 2	22/23 per 2019 HBF	Oct Survey.	Total:	540,760
4351	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
ed. Rei	mb. Rate: 88.53%	3/14/2016 Eile	en Crawford:	New Project						Total:	3,485,640

[District: 11 County:	San Diego								
Respo	onsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Sar	n Diego		046, Bridge Prever I Proj: BPMPL-500		with the City of Sa	an Diego. See Ca	ltarns HBP web sit	e for backup list of	f bridges.	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	142,400	127,000	137,037						406,437
	R/W									
	CON		1,984,635	300,299						2,284,934
	Total	142,400	2,111,635	437,336						2,691,371
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	126,067	1,869,430	387,174						2,382,671
	Local Match	16,333	242,205	50,162						308,700
	LSSRP Bond									
	Local AC									
	Total	142,400	2,111,635	437,336						2,691,371
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	126,067	112,433	121,319						359,819
	Local Match	16,333	14,567	15,718						46,618
	LSSRP Bond									
	Local AC									
	Total	142,400	127,000	137,037						406,437
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP PE			115,534						115,534
Eod Doi	Local Match imb. Rate: 88.53% 2/21/2		Devision to mostale [14,969						14,969
reu. Nei	1111D. Nate: 88.53% 2/21/2	020 Bobby Zezoff: F	Revision to match t	SPINP plan dated s	//20/19.				Total:	130,503
3510	HBP PE			5,785						5,785
	Local Match			749						749
Fed. Rei	imb. Rate: 88.53% 10/16/	2019 Bobby Zezoff.	Revised funding to	o match revised list	t dated 09/26/19.				Total:	6,534
3510	HBP PE	-112,433	112,433							
	Local Match	-14,567	14,567							
Fed. Rei	imb. Rate: 88.53% 10/2/2 09/18/	018 Anh-Vu Pham: 2018	Move the unobliga	ted PE \$127,000 fi	rom FY17/18 to F	Y18/19 to match r	evised BPMP Plan	List, dated	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP Local Match	PE	112,433 14,567								112,433 14,567
Fed. Reir	mb. Rate: 88.53%		12/5/2019 Linda Newton: F 10/17/2018 DLA-Admin: Fu 6/26/2018 Eileen Crawford:	nd line failed to d	leliver.	BPMP Plan List.				Total:	127,000
3510	HBP Local Match	PE	-168,703 -21,857								-168,703 -21,857
Fed. Reii	mb. Rate: 88.53%		2/4/2014 Anh-Vu Pham: Th	is project does n	ot have cost increa	ase. Hence, remo	ve \$190,560 to ref	ect 2013 HBP Su	rvey.	Total:	-190,560
3510	HBP Local Match	PE	168,703 21,857								168,703 21,857
Fed. Reir	mb. Rate: 88.53%		10/11/2013 Wesley Zinke: /	Add \$190,560 to	PE in 13/14 FFY to	o prepare an upda	ted BPMP per a le	tter from the City	dated 10/10/13,	Total:	190,560
3510	HBP Local Match	PE	36,504 4,730								36,504 4,730
Fed. Reii	mb. Rate: 88.53%		9/30/2013 Anh-Vu Pham: M under FFY13/14	ove unobligated s	\$61,808 from FFY	12/13 to FFY13/1	4 and add add'l \$4	1,234 to PE to a n	ew total of \$103,042	Total:	41,234
3510	HBP Local Match	PE	-447,815 -58,019								-447,815 -58,019
Fed. Reii	mb. Rate: 88.53%		10/9/2012 Wishing Lima: M the remaining balance for P		remaining PE of \$	567,642 to CON a	ns per Aug 2012 HI	3P survey respons	se. With this move,	Total:	-505,834
3510	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/23/2012 Wishing Lima: O to FY12/13. 8/21/2015 DLA impact funds in the current F	Admin: Fundline						Total:	
3510	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		10/6/2011 Wishing Lima: M Diego. 5/10/2013 DLA-Adm funds in the current FTIP cy	in: Fundline zero		•	•			Total:	
3510	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		10/3/2010 Wishing Lima: M DLA-Admin: Fundline zeroe current FTIP cycle.			•		, ,		Total:	
3510	HBP	PE	537,377								537,377
	Local Match		69,623								69,623
red. Reii	mb. Rate: 88.53%		10/23/2009 Eric Bost: New	project. This is a	lump sum project	. Funds can be s	uballocated to CON	I through net zero	to the backup list.	Total:	607,000

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D	istrict: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		1,756,997	265,855						2,022,852
		Local Match	-0	227,638	34,444						262,082
	L	SSRP Bond									
		Local AC									
		Total		1,984,635	300,299						2,284,934
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	CON			31,567	-31,567					
	Local Match				4,090	-4,090					
Fed. Reir	nb. Rate: 88.53%			i: Move \$35,657 fi be transmitted to			r the City's Post-F	Programming Chai	nge request at CON	Total:	
3510	HBP	CON			-115,534						-115,534
	Local Match				-14,969						-14,969
Fed. Reir	nb. Rate: 88.53%	2/21/2	020 Bobby Zezoff	Revision to matc	h BPMP plan date	ed 9/26/19.				Total:	-130,503
3510	HBP	CON			349,822						349,822
	Local Match				45,323						45,323
Fed. Reir	nb. Rate: 88.53%	10/16/	2019 Bobby Zezot	ff. Revised funding	g to match revised	list dated 09/26/	19.			Total:	395,145
3510	HBP	CON		1,756,997		-1,756,997					
	Local Match			227,638		-227,638					
Fed. Reir	nb. Rate: 88.53%	3/28/2	019 Anh-Vu Pham	Project is Ready	to Advertise. CC	N Funds move fr	om FFY20/21 to 1	18/19 to match E7	ôs.	Total:	
3510	HBP	CON			-1,788,565	1,788,565					
	Local Match				-231,727	231,727					
Fed. Reir	nb. Rate: 88.53%			Ready to Advertise made to program			20 to 20/21. Actio	on taken to financi	ally constrain the FTI	P Total:	
3510	HBP	CON		-1,788,565	1,788,565						
	Local Match			-231,727	231,727						
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w H). Attempt will be				to 19/20. Action ta	ken to financially	Total:	
3510	HBP	CON		559,945							559,945
	Local Match			72,547							72,547
Fed. Reir	nb. Rate: 88.53%	10/2/2	018 Anh-Vu Pham	: Increase additio	nal CON per the r	evised BPMP Lis	t dated 09/18/201	8.		Total:	632,492

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L	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	CON		223,981							223,981
	Local Match			29,019							29,019
Fed. Rei	mb. Rate: 88.53%	6/26/20	018 Eileen Crawford:	Revised funding	to match revised	BPMP Plan List.				Total:	253,000
3510	HBP	CON	-1,004,638	1,004,638							
	Local Match		-130,162	130,162							
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: National Network Network Network 2017 Network 2017 Network 2017 Network 2017 Network 2017 Netwo					/19. Action taken	to financially	Total:	
3510	HBP	CON	500,372								500,372
	Local Match		64,828								64,828
Fed. Rei	mb. Rate: 88.53%	10/7/20	017 Linda Newton: F	Revised funding to	match revised B	PMP Plan List.				Total:	565,200
3510	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2014 DLA-Admin: Na ain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	ade to program t	his project in year s	hown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3510	HBP	CON						·····			
		0011				•					
	Local Match	CON						<u> </u>			
Fed. Rei	Local Match mb. Rate: 88.53%	10/5/20	014 Hanh-Dung Khur ne zeroed out due to			15 to FFY 15/16 as	requested in Sep 2	2014 survey 8/17		Total:	
Fed. Rei 3510		10/5/20	0			15 to FFY 15/16 as	requested in Sep 2	2014 survey 8/17		Total:	56,452
	mb. Rate: 88.53%	10/5/20 Fundlin	ne zeroed out due to			15 to FFY 15/16 as	requested in Sep 2	2014 survey 8/17		Total:	56,452 7,314
3510	mb. Rate: 88.53% HBP	10/5/20 Fundlin CON 10/7/20	ne zeroed out due to 56,452	FTIP cycle migrati	on: 2014/15-19/2	15 to FFY 15/16 as 20 to 2016/17-21/22	requested in Sep 2 2. This does not in	2014 survey 8/17 npact funds in the	current FTIP cycle.	Total:	-
3510	nb. Rate: 88.53% HBP Local Match	10/5/20 Fundlin CON 10/7/20	ne zeroed out due to 56,452 7,314 013 Anh-Vu Pham: 1	FTIP cycle migrati	on: 2014/15-19/2	15 to FFY 15/16 as 20 to 2016/17-21/22	requested in Sep 2 2. This does not in	2014 survey 8/17 npact funds in the	current FTIP cycle.		7,314
3510 Fed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/5/20 Fundlin CON 10/7/20 for CON	ne zeroed out due to 56,452 7,314 013 Anh-Vu Pham: Munder FFY14/15.	FTIP cycle migrati	on: 2014/15-19/2	15 to FFY 15/16 as 20 to 2016/17-21/22	requested in Sep 2 2. This does not in	2014 survey 8/17 npact funds in the	current FTIP cycle.		7,314 63,766

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

sponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego County	crossing		II Credits program	ER THE SANTA M med for PE, R/W,		nstruct new two la	ne bridge to repla	ace existing two lane	low water
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,425,000			650,000					2,075,00
R/W					150,000				150,00
CON								12,437,000	12,437,00
Total	1,425,000			650,000	150,000			12,437,000	14,662,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,425,000			650,000	150,000			12,437,000	14,662,00
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000			650,000	150,000			12,437,000	14,662,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,425,000			650,000					2,075,00
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000			650,000					2,075,00
ase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
B3 HBP PE			-650,000	650,000					
	20 DLA-Admin: No	t ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 20/2	1. Funding pushe	d due to project	Total:	
prioritizati 33 HBP PE	011.		650,000		-650,000				
Local Match Reimb. Rate: 100.00% 4/21/2020) Bryan Ott: Post F	Programming req	uest by County, m	ove \$650,000 in P	E from FFY 21/22	to 19/20 to comple	ete NEPA.	Total:	
33 HBP PE Local Match			-650,000		650,000				
Reimb. Rate: 100.00% 10/24/201	19 DLA-Admin: No	t ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet o	clear.	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	PE			275,000						275,000
ed. Reir	nb. Rate: 100.00%		9/20/2019 Bryan Ott: Per 2019 O from \$375,000 to \$650,000	ct Survey: 1) Increase total PE	cost from \$1,80	0,000 to \$2,075,00	0; 2) Increase fund	ding in FFY19/20	Total:	275,000
3683	HBP Local Match	PE	-3	75,000	375,000						
ed. Reir	mb. Rate: 100.00%		10/17/2018 DLA-Admin: Not read	y to ad with	in 6 months. PE f	unds moved from	FFY 18/19 to 19/2	0. NEPA not yet o	clear.	Total:	
3683	HBP Local Match	PE	3	75,000	-375,000						
ed. Reir	mb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: Move \$	375k PE fro	om FY19/20 to FY	8/19 per 2018 O	ct. Survey.			Total:	
3683	HBP Local Match	PE	-3	75,000	375,000						
ed. Reir	mb. Rate: 100.00%		10/14/2017 DLA-Admin: Not read	y to ad with	in 6 months. PE f	unds moved from	FFY 18/19 to 19/2	20. NEPA not yet o	clear.	Total:	
3683	HBP Local Match	PE	3	75,000	-375,000						
ed. Reir	mb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: Move \$	375,000 fro	m FY19/20 to FY1	8/19 per 2017 Oc	t Survey			Total:	
3683	HBP Local Match	PE	-375,000		375,000						
ed. Reir	mb. Rate: 100.00%		10/14/2016 DLA-Admin: Not read	y to ad with	in 6 months. PE f	unds moved from	FFY 15/16 to 19/2	0. NEPA not yet o	clear.	Total:	
3683	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Mov out due to FTIP cycle migration: 2			•				Total:	
3683	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		9/23/2012 Wishing Lima: Move P zeroed out due to FTIP cycle migr							Total:	
3683	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		4/4/2012 Wishing Lima: Additiona Fundline zeroed out due to FTIP o							Total:	
3683	HBP Local Match	PE	1,050,000								1,050,000
ed. Reir	mb. Rate: 100.00%		10/14/2011 Linda Newton: Updat	ed to match	revised survey.					Total:	1,050,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	sible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP PE Local Match	750,000								750,000
ed. Reimt		0/1/2010 Linda Newtor /23/2010 Linda Newtor			Toll Credits).				Total:	750,000
Г	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Γ	F	ed \$				150,000				150,00
	Local M	atch								
L	LSSRP E	ond								
L	Loca	AC								
L		otal				150,000				150,00
	unding Details:			10/00		0.1/0.0		00/04		
Proj id	Funds Src Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP R/W Local Match				-150,000	150,000				
	_	0/22/2020 DLA-Admin	· Not ready to ad wi	thin 6 months RM	V funds moved from	n FEV 20/21 to 21/	22 NEPA not ve	t clear		
			. Not ready to ad wi			111120/211021/			Total:	
	HBP R/W				150,000	-150,000				
	Local Match									
	Bate: 100.00% 1	0/1/2020 Bruch Ott. M	lava DW funda from		20/21 mar 2020 Oct	abar Sumiau				
	o. Rate: 100.00% 1	0/1/2020 Bryan Ott: M	love RW funds from	FFY21/22 to FFY2	20/21 per 2020 Oct	ober Survey.			Total:	
ed. Reimt 3683	HBP R/W	0/1/2020 Bryan Ott: M	love RW funds from	FFY21/22 to FFY2	20/21 per 2020 Oct -150,000	ober Survey. 150,000			Total:	
ed. Reimt 3683	HBP R/W Local Match				-150,000	150,000			Total:	
ed. Reimt 3683	HBP R/W Local Match	0/1/2020 Bryan Ott: M 0/24/2019 DLA-Admin			-150,000	150,000	22. NEPA not ye	t clear.	Total:	
ed. Reimt 3683 ed. Reimt	HBP R/W Local Match				-150,000	150,000	22. NEPA not ye	t clear.		
ed. Reimt 3683 ed. Reimt 3683	HBP R/W Local Match p. Rate: 100.00% 1				-150,000 V funds moved fror	150,000 n FFY 20/21 to 21/	22. NEPA not ye	t clear.		
ed. Reimt 3683 ed. Reimt 3683	HBP R/W Local Match b. Rate: 100.00% 1 HBP R/W Local Match		: Not ready to ad wi	thin 6 months. RW	-150,000 V funds moved fror 150,000	150,000 n FFY 20/21 to 21/ -150,000	22. NEPA not ye	t clear.		
ed. Reimt 3683 ed. Reimt 3683 ed. Reimt	HBP R/W Local Match p. Rate: 100.00% 1 HBP R/W Local Match p. Rate: 100.00% 9	0/24/2019 DLA-Admin	: Not ready to ad wi	thin 6 months. RW	-150,000 V funds moved fror 150,000	150,000 n FFY 20/21 to 21/ -150,000 Survey.	22. NEPA not ye	t clear.	Total:	
ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683	HBP R/W Local Match p. Rate: 100.00% 1 HBP R/W Local Match p. Rate: 100.00% 9	0/24/2019 DLA-Admin	: Not ready to ad wi	thin 6 months. RW	-150,000 V funds moved fror 150,000	150,000 n FFY 20/21 to 21/ -150,000	22. NEPA not ye	t clear.	Total:	
ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683	HBP R/W Local Match b. Rate: 100.00% 1 HBP R/W Local Match b. Rate: 100.00% 9 HBP R/W Local Match	0/24/2019 DLA-Admin	: Not ready to ad wi	thin 6 months. RW FFY21/22 to FFY2 -150,000	-150,000 V funds moved fror 150,000 0/21 per 2019 Oct	150,000 n FFY 20/21 to 21/ -150,000 Survey. 150,000			Total:	
ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683 ed. Reimt	HBP R/W Local Match b. Rate: 100.00% 1 HBP R/W Local Match b. Rate: 100.00% 9 HBP R/W Local Match b. Rate: 100.00% 1	0/24/2019 DLA-Admin /20/2019 Bryan Ott: M	: Not ready to ad wi love \$150,000 from : Not ready to ad wi	thin 6 months. RW FFY21/22 to FFY2 -150,000 thin 6 months. RW	-150,000 V funds moved fror 150,000 0/21 per 2019 Oct	150,000 n FFY 20/21 to 21/ -150,000 Survey. 150,000			Total:	
ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683	HBP R/W Local Match b. Rate: 100.00% 1 HBP R/W Local Match b. Rate: 100.00% 9 HBP R/W Local Match b. Rate: 100.00% 1 HBP R/W	0/24/2019 DLA-Admin /20/2019 Bryan Ott: M	: Not ready to ad wi	thin 6 months. RW FFY21/22 to FFY2 -150,000	-150,000 V funds moved fror 150,000 0/21 per 2019 Oct	150,000 n FFY 20/21 to 21/ -150,000 Survey. 150,000			Total:	
ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683	HBP R/W Local Match b. Rate: 100.00% 1 HBP R/W Local Match b. Rate: 100.00% 9 HBP R/W Local Match b. Rate: 100.00% 1 HBP R/W Local Match	0/24/2019 DLA-Admin /20/2019 Bryan Ott: M	: Not ready to ad wi love \$150,000 from : Not ready to ad wi -150,000	thin 6 months. RW FFY21/22 to FFY2 -150,000 thin 6 months. RW 150,000	-150,000 V funds moved fror 150,000 0/21 per 2019 Oct V funds moved fror	150,000 n FFY 20/21 to 21/ -150,000 Survey. 150,000 n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683 ed. Reimt	HBP R/W Local Match b. Rate: 100.00% 1 HBP R/W Local Match b. Rate: 100.00% 9 HBP R/W Local Match b. Rate: 100.00% 1 HBP R/W Local Match b. Rate: 100.00% 1	0/24/2019 DLA-Admin /20/2019 Bryan Ott: M 0/17/2018 DLA-Admin	: Not ready to ad wi love \$150,000 from : Not ready to ad wi -150,000 : Not ready to ad wi	thin 6 months. RW FFY21/22 to FFY20 -150,000 thin 6 months. RW 150,000 thin 6 months. RW	-150,000 V funds moved fror 150,000 0/21 per 2019 Oct V funds moved fror	150,000 n FFY 20/21 to 21/ -150,000 Survey. 150,000 n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683 ed. Reimt	HBPR/WLocal Match1D. Rate: 100.00%1HBPR/WLocal Match9HBPR/WLocal Match1D. Rate: 100.00%1HBPR/WLocal Match1D. Rate: 100.00%1HBPR/WLocal Match1HBPR/WLocal Match1HBPR/WLocal Match1HBPR/WLocal Match1HBPR/W	0/24/2019 DLA-Admin /20/2019 Bryan Ott: M 0/17/2018 DLA-Admin	: Not ready to ad wi love \$150,000 from : Not ready to ad wi -150,000	thin 6 months. RW FFY21/22 to FFY2 -150,000 thin 6 months. RW 150,000	-150,000 V funds moved fror 150,000 0/21 per 2019 Oct V funds moved fror	150,000 n FFY 20/21 to 21/ -150,000 Survey. 150,000 n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683 ed. Reimt 3683 ed. Reimt	HBPR/WLocal Match1D. Rate: 100.00%1HBPR/WLocal Match9HBPR/WLocal Match1D. Rate: 100.00%1HBPR/WLocal Match1D. Rate: 100.00%1HBPR/WLocal Match1HBPR/WLocal Match1D. Rate: 100.00%1HBPR/WLocal Match1D. Rate: 100.00%1	0/24/2019 DLA-Admin /20/2019 Bryan Ott: M 0/17/2018 DLA-Admin	Not ready to ad wi love \$150,000 from Not ready to ad wi -150,000 Not ready to ad wi	thin 6 months. RW FFY21/22 to FFY2 -150,000 thin 6 months. RW 150,000 thin 6 months. RW -150,000	-150,000 V funds moved fror 150,000 0/21 per 2019 Oct V funds moved fror	150,000 n FFY 20/21 to 21/ -150,000 Survey. 150,000 n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	R/W	-150,000)	150,000						
ed. Reir	nb. Rate: 100.00%		10/14/2016 DLA-Admir	n: Not ready to ad w	rithin 6 months. RW	funds moved fror	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		10/22/2015 DLA-Admir DLA-Admin: Fundline current FTIP cycle.	•						Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		9/24/2015 Hanh-Dung zeroed out due to FTIP							Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		10/23/2014 DLA-Admir DLA-Admin: Fundline current FTIP cycle.							Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		9/30/2014 Hanh-Dung out due to FTIP cycle n			•				Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		10/7/2013 Wishing Lim to FTIP cycle migration						dline zeroed out due	Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		9/23/2012 Wishing Lim Fundline zeroed out du							Total:	
3683	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		10/5/2011 Wishing Lim Diego. 8/21/2015 DLA funds in the current FT	-Admin: Fundline ze			•		,	Total:	
3683	HBP Local Match	R/W	150,000)							150,000
ed. Reir	nb. Rate: 100.00%		10/6/2010 Wishing Lim	a: To correct entry	for R/W as per HBP	application.				Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[District:	11	County:	San Diego									
Respo	onsible A	Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3683	HBP Local N	/latch	R/W	-15,000								-15,000	-
Fed. Rei	mb. Rate	: 100.00%	6 10/6/2	010 Wishing Lima	: Reverse original	entry on 09/23/10	for R/W to reflect a	amount shown in H	HBP application.		Total:	-15,000	
3683	HBP Local N	latab	R/W	15,000								15,000	
Fed. Rei	imb. Rate				: Reimbursement : New candidate p		(Toll Credits).				Total:	15,000	
	CON	Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
			Fed \$								12,437,000	12,437,000	<u>,</u>
			Local Match										
		L	SSRP Bond										_
			Local AC										_
Dhaaa	Funding I	Dotaila	Total								12,437,000	12,437,000)
Proj id	Funding		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3683	HBP		CON							-12,437,000	12,437,000	rotar	New
Fed. Rei	Local M mb. Rate				Not ready to ad wit H). Attempt will be				eyond. Action tak	en to financially	Total:		
3683	HBP		CON						-12,437,000	12,437,000			New
Fed. Rei	Local N mb. Rate				Not ready to ad wit H). Attempt will be				3/24. Action take	n to financially	Total:		
3683	HBP		CON						12,437,000		-12,437,000		New
Fed. Rei	Local M mb. Rate		6 10/1/2	020 Bryan Ott: Mo	ove funding from B	eyond to FFY22/2	3 per 2020 Octobe	er Survey.			Total:		
3683	HBP		CON							-12,437,000	12,437,000		
	Local N												
Fed. Rei	mb. Rate	: 100.00%			Not ready to ad w H). Attempt will be				Beyond. Action ta	aken to financially	Total:		
3683	HBP		CON						-12,437,000	12,437,000			
Fed. Rei	Local N imb. Rate				Not ready to ad w H). Attempt will be				23/24. Action take	en to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	CON					-12,437,000	12,437,000			
ed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: 1 Istrain the FTIP (PUSH					2/23. Action taken	to financially	Total:	
3683	HBP Local Match	CON					12,437,000			-8,000,000	4,437,000
ed. Rei	mb. Rate: 100.00%	9/20	0/2019 Bryan Ott: Per	2019 Oct Survey: 1) Increase CON	from \$8,000,000 f	to \$12,437,000; 2)	Move CON from Be	yond to FFY21/22.	Total:	4,437,000
3683	HBP Local Match	CON					-8,000,000			8,000,000	
ed. Rei	mb. Rate: 100.00%		24/2017 DLA-Admin: N Istrain the FTIP (PUSH					Beyond. Action take	n to financially	Total:	
3683	HBP Local Match	CON		·		-8,000,000	8,000,000				
ed. Rei	mb. Rate: 100.00%		24/2017 DLA-Admin: N Istrain the FTIP (PUSH					21/22. Action taken	to financially	Total:	
3683	HBP Local Match	CON		<u>, , , , , , , , , , , , , , , , , , , </u>	-8,000,000	8,000,000					
ed. Rei	mb. Rate: 100.00%		24/2017 DLA-Admin: 1 Istrain the FTIP (PUSH					20/21. Action taken	to financially	Total:	
3683	HBP Local Match	CON			8,000,000					-8,000,000	
ed. Rei	mb. Rate: 100.00%	9/2	7/2017 Anh-Vu Pham:	Move \$8,000,000	CON from Beyor	nd to FY19/20 per	2017 Oct. Survey.			Total:	
3683	HBP Local Match	CON			-8,000,000					8,000,000	
ed. Rei	mb. Rate: 100.00%		25/2016 DLA-Admin: N Istrain the FTIP (PUSH					Beyond. Action take	n to financially	Total:	
3683	HBP Local Match	CON		·	8,000,000					-8,000,000	
ed. Rei	mb. Rate: 100.00%		0/2016 Anh-Vu Pham: I6 Survey.	Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As reques	ted in September	Total:	
3683	HBP Local Match	CON			-8,000,000					8,000,000	
ed. Rei	mb. Rate: 100.00%		29/2015 DLA-Admin: N Istrain the FTIP (PUSH	•				Beyond. Action take	n to financially	Total:	
3683	HBP Local Match	CON		-8,000,000	8,000,000	· · ·					
ed. Rei	mb. Rate: 100.00%		29/2015 DLA-Admin: N Istrain the FTIP (PUSH					9/20. Action taken	to financially	Total:	
	altrans Divisio	n of Loc	al Assistance		11/6/20	020 9.00 AM		Det2 FI 4 Si	mlTyt		Page 4

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 11	Coun	ty: San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	CON	-8,000,000	8,000,000							
ed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: Nonstrain the FTIP (PUSH).					3/19. Action taker	n to financially	Total:	
3683	HBP Local Match	CON	2,000,000								2,000,000
ed. Rei	mb. Rate: 100.00%	9/2	9/2015 Hanh-Dung Khut	a: Agency error in	CON dollars, to	otal CON dollar \$8M	per revised 2015	HBP survey 9/29	/15	Total:	2,000,000
3683	HBP Local Match	CON	6,000,000							-8,000,000	-2,000,000
ed. Rei	mb. Rate: 100.00%	9/2	4/2015 Hanh-Dung Khut	a: Moved CON do	llars from beyor	nd years to FFY 17/	18 per 2015 HBP	survey		Total:	-2,000,000
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Reir	mb. Rate: 100.00%		28/2014 DLA-Admin: Nonstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
ed. Rei	mb. Rate: 100.00%	9/3	0/2014 Hanh-Dung Khui	ı: Move \$8,000,00	00 from Beyond	to FY 17/18 per 20	14 HBP survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
⁻ ed. Reir	mb. Rate: 100.00%		14/2013 DLA-Admin: No Instrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
ed. Rei	mb. Rate: 100.00%	10/	7/2013 Wishing Lima: M	love CON from the	e Beyond years	to FFY17/18 per 20	13 HBP survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Rei	mb. Rate: 100.00%		26/2012 DLA-Admin: No	ot ready to ad with	in 6 months. Co	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3683	HBP	CON	8,000,000							-8,000,000	
ed. Rei	Local Match mb. Rate: 100.00%	9/2	3/2012 Wishing Lima: M	love CON funds fr	om Beyond to F	Y14/15 per Aug20	2 HBP survey res	oonse.		Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
⁻ ed. Reir	mb. Rate: 100.00%		20/2011 DLA-Admin: No nstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

D	istrict: 11	County: Sa	n Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	CON	-808,750								-808,750
Fed. Rein	nb. Rate: 100.00%	10/14/2011	Linda Newton:	Jpdated to match	revised survey.					Total:	-808,750
3683	HBP Local Match	CON	8,808,750							-8,808,750	
Fed. Rein	nb. Rate: 100.00%	10/5/2011 V Diego.	Vishing Lima: M	ove \$8,808,750 o	f Con from Beyon	d to FFY 15/16 as	per Sep 2011 HE	P survey response	e from County of S	an Total:	
3683	HBP Local Match	CON								8,808,750	8,808,750
Fed. Rein	nb. Rate: 100.00%			eimbursement ch w candidate proje	anged to 100% (T ect.	oll Credits).				Total:	8,808,750

District: 11 County: Sa	-	10/10	40/00	00/04	0.1/00	00/00	00/04		
esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego County	water c		10: Toll Credits p		ALLEY CREEK. C . 4/28/2016: Toll (ace existing two lane	low
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	750,000			1,100,000					1,850,000
R/W					1,100,000				1,100,000
CON								10,600,000	10,600,000
Total	750,000			1,100,000	1,100,000			10,600,000	13,550,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000			1,100,000	973,830			9,384,180	12,208,010
Local Match					126,170			1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000			1,100,000	1,100,000			10,600,000	13,550,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000			1,100,000					1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000			1,100,000					1,850,000
hase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
085 HBP PE Local Match				1,100,000	-1,100,000				
	Brvan Ott- Move	PE funding from	FEY21/22 to FEY	20/21 per 2020 O	ctober Survey			- · · ·	
	Bryan ett. meve			20/21 per 2020 0				Total:	
85 HBP PE Local Match			-1,100,000		1,100,000				
	9 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved fron	n FFY 19/20 to 21/2	2. NEPA not yet o	clear.	Total:	
85 HBP PE Local Match		-325,000	325,000						
l. Reimb. Rate: 100.00% 10/17/2018	8 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved fron	n FFY 18/19 to 19/2	20. NEPA not yet o	clear.	Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP Local Match	PE		325,000	-325,000						
ed. Reir	mb. Rate: 100.00%)	9/26/2018 Anh-Vu Pham	n: Move \$325k PE to	FY18/19 and \$77	5k remains under	FY19/20 per 2018	3 Oct. Survey.		Total:	
3685	HBP Local Match	PE	-770,000		770,000						
ed. Reir	mb. Rate: 100.00%	•	3/21/2018 Linda Newton	: Not ready to ad wi	thin 6 months. PE	funds moved fror	n FFY 17/18 to 19	/20. NEPA not yet	clear.	Total:	
3685	HBP Local Match	PE	-330,000		330,000						
ed. Reir	mb. Rate: 100.00%	•	10/14/2017 DLA-Admin:	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 17/18 to 19/	20. NEPA not yet o	lear.	Total:	
3685	HBP Local Match	PE	1,100,000		-330,000						770,000
⁻ ed. Reir	mb. Rate: 100.00%)	9/27/2017 Anh-Vu Pham FY17/18 per 2017 Oct. S		om FY19/20 to FY	17/18 AND increa	se \$770,000 to PE	, which is now \$1, ²	00,000 under	Total:	770,000
3685	HBP Local Match	PE	-330,000		330,000						
⁻ ed. Reir	mb. Rate: 100.00%	•	10/14/2016 DLA-Admin:	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 15/16 to 19/	20. NEPA not yet o	lear.	Total:	
3685	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/27/2014 DLA-Admin: the FTIP (PUSH). 8/17/2 not impact funds in the c	2017 DLA-Admin: Fi						Total:	
3685	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%)	9/30/2014 Hanh-Dung K out due to FTIP cycle mi							Total:	
3685	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	9/23/2012 Wishing Lima zeroed out due to FTIP of							Total:	
3685	HBP Local Match	PE	330,000								330,000
ed. Reir	mb. Rate: 100.00%)	10/14/2011 Linda Newto	on: Updated per revis	sed 2011 sruvey.					Total:	330,000
3685	HBP	PE									
	Local Match							ndline zeroed out c			

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		nin: Fundline zero				sponse from Count 2012/13-17/18. T			Total:	
3685	HBP Local Match	PE	750,000								750,000
ed. Reir	nb. Rate: 100.00%			Reimbursement ch New eligible projec		Toll Credits).				Total:	750,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					973,830				973,830
		_ocal Match					126,170				126,170
	L	SSRP Bond									
		Local AC									
		Total					1,100,000				1,100,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	R/W					973,830	-973,830			
Ead Rair	Local Match nb. Rate: 88,53%	10/1/2020	Price Ott. May	DW funding from	EEV22/22 to EEV	Y21/22 per 2020 O	126,170	-126,170			
eu. Ken	nb. Nate. 66.55%	10/1/2020			1 FF 122/23 10 FF 1	f 2 1/22 per 2020 O	clober Survey.			Total:	
3685	HBP	R/W				-973,830		973,830			
	Local Match					-126,170		126,170			
-ed. Reir	nb. Rate: 88.53%	10/24/201	19 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	/ funds moved from	n FFY 20/21 to 21/2	23. NEPA not yet	clear.	Total:	
3685	HBP	R/W				973,830	-973,830				
	Local Match					126,170	-126,170				
Fed. Reir	nb. Rate: 88.53%	9/20/2019	9 Bryan Ott: Per 2	2019 Oct Survey n	nove \$1,100,000 i	n RW from FFY21	/22 to FFY20/21.			Total:	
3685	HBP	R/W			-973,830		973,830				
	Local Match				-126,170		126,170				
Fed. Reir	nb. Rate: 88.53%	10/17/201	18 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	/ funds moved from	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3685	HBP	R/W		-973,830	973,830						
	Local Match			-126.170	126.170						
	Local Match			-120,170	120,170						

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	R/W		973,830	-973,830						
0000	Local Match			126,170	-126,170						
Fed. Rei	mb. Rate: 88.53%	9/27/2	2017 Anh-Vu Pham:	,	,	to FY18/19 per 2	017 Oct. Survey			Total:	
3685	HBP	R/W	-973,830		973,830						
	Local Match		-126,170		126,170						
Fed. Rei	mb. Rate: 88.53%	10/14/	/2016 DLA-Admin: N	ot ready to ad with	,	funds moved fror	n FFY 17/18 to 19/2	20. NEPA not ye	t clear.	Total:	
3685	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	10/22/ DLA-A	2016 Linda Newton: 1 /2015 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	ot ready to ad with	nin 6 months. RW	funds moved fror				Total:	
3685	HBP Local Match	R/W	619,710 80,290								619,710 80,290
Ead Rai	mb. Rate: 88.53%	1/20/2	2016 Linda Newton: 1	Endoral Raimburga	mont oct to 99 52	0/					00,290
eu. Ken	mb. Nate. 66.33%	9/24/2	2015 Hanh-Dung Khu 2015 HBP survey				6 and cost increase	e \$900K due to ac	dditional RW takes	Total:	700,000
3685	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	3/18/2 DLA-A	2016 Linda Newton: F 2015 DLA-Admin: No Admin: Fundline zero at FTIP cycle.	t ready to ad withir	n 6 months. RW f	unds moved from				Total:	
3685	HBP	R/W	221,325								221,32
	Local Match		28,675								28,675
Fed. Rei	mb. Rate: 88.53%		2016 Linda Newton: 1 2013 Wishing Lima: N				2013 HBP survey.			Total:	250,000
3685	HBP	R/W	-	•		·					
	Local Match	1/00/0				0/					
rea. Keil	mb. Rate: 88.53%	9/23/2	2016 Linda Newton: 1 2012 Wishing Lima: 1 ine zeroed out due to	Nove R/W funds fro	om FY13/14 to FY	15/16 per Aug20				Total:	
3685	HBP	R/W	132,795								132,79
	Local Match		17,205								17,20
Fed. Rei	mb. Rate: 88.53%		2016 Linda Newton: 1 2010 Linda Newton: 1							Total:	150,00

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,384,180	9,384,180
		Local Match								1,215,820	1,215,820
	L	SSRP Bond									
		Local AC									
		Total								10,600,000	10,600,000
	Funding Details:										Total
Proj id											
3685	HBP CON -9,384,180 Local Match -1,215,820									9,384,180 1,215,820	
Fed. Rein	nb. Rate: 88.53%	10/31/ constr	taken to financially	Total:							
3685	HBP	CON						-9,384,180	9,384,180		
	Local Match							-1,215,820	1,215,820		
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved m this project in ye		o 23/24. Action ta	ken to financially	Total:	
3685	HBP	CON						9,384,180		-6,551,220	2,832,960
	Local Match	0 10 0 10						1,215,820		-848,780	367,040
Fea. Rein	nb. Rate: 88.53%	9/20/2	019 Bryan Ott: Po	er 2019 Oct Surve	y: 1) Increase CO	IN from \$7,400,000	0 to \$10,600,000;	2) Move CON from	m Beyond to FFY22/23.	Total:	3,200,000
3685	HBP	CON					-6,551,220			6,551,220	
	Local Match						-848,780			848,780	
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3685	HBP	CON				-6,551,220	6,551,220				
	Local Match					-848,780	848,780				
Fed. Rein	nb. Rate: 88.53%	constr				CON funds moved m this project in ye		o 21/22. Action ta	ken to financially	Total:	
3685	HBP	CON				6,551,220				-6,551,220	
	Local Match					848,780				-848,780	
Fed. Rein	nb. Rate: 88.53%	9/26/2	018 Anh-Vu Phan	n: Move \$7.4M C	ON from Beyond i	nto FY20/21 per 2	018 Oct. Survey.			Total:	
3685	HBP	CON					-6,551,220			6,551,220	
	Local Match						-848,780			848,780	
Fed. Rein	mb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financia constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										

					P-	ogrammed in a					
D	istrict: 11	County: Sa	n Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	CON				-6,551,220	6,551,220				
	Local Match					-848,780	848,780				
⁻ ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		/22. Action taker	n to financially	Total:	
3685	HBP	CON			-6,551,220	6,551,220					
	Local Match				-848,780	848,780					
Fed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		0/21. Action taker	n to financially	Total:	
3685	HBP	CON			6,551,220					-5,577,390	973,830
	Local Match				848,780					-722,610	126,170
Fed. Reir	nb. Rate: 88.53%		Anh-Vu Pham: M) under FY19/20 p			d to FY19/20 AND	increase \$1,100,00	00 to CON, which	the total is now	Total:	1,100,000
3685	HBP	CON			-5,577,390					5,577,390	
	Local Match				-722,610					722,610	
⁻ ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3685	HBP	CON			5,577,390					-5,577,390	
	Local Match				722,610					-722,610	
Fed. Reir	nb. Rate: 88.53%	9/30/2016 / 2016 Surve		ot ready to ad wi	thin 6 months. C	ON funds moved fi	om FFY Beyond to	o 19/20. As reque	ested in Septembe	r Total:	
3685	HBP	CON			-5,577,390					5,577,390	
	Local Match				-722,610					722,610	
Fed. Reir	nb. Rate: 88.53%	10/29/2015		t ready to ad with	in 6 months. CC	3%. N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3685	HBP	CON		-5,577,390	5,577,390						
	Local Match			-722,610	722,610						
Fed. Reir	nb. Rate: 88.53%	10/29/2015		t ready to ad with	in 6 months. CO	3%.)N funds moved fro this project in year)/20. Action taker	n to financially	Total:	
3685	HBP	CON	-5,577,390	5,577,390							
	Local Match		-722,610	722,610							
Fed. Reir	nb. Rate: 88.53%	10/29/2015		t ready to ad with	in 6 months. CC	3%.)N funds moved fro this project in year		8/19. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	10/29/20 constrain	6 Linda Newton: F 15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be m	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu		Total:	
3685	HBP	CON	5,577,390							-4,776,194	801,197
	Local Match		722,610							-618,807	103,804
Fed. Rei	mb. Rate: 88.53%		6 Linda Newton: F 5 Hanh-Dung Khuu				17 and increase th	e amount of \$905	к	Total:	905,000
3685	HBP	CON	-4,776,194							4,776,194	
	Local Match		-618,807							618,807	
⁻ ed. Rei	mb. Rate: 88.53%	11/14/20	6 Linda Newton: F 13 DLA-Admin: No 1 the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3685	HBP	CON	4,776,194							-3,830,250	945,943
	Local Match		618,807							-496,250	122,557
⁻ ed. Rei	mb. Rate: 88.53%		6 Linda Newton: F 3 Wishing Lima: M				17/18 per 2013 HB	P survey.		Total:	1,068,500
3685	HBP	CON	-3,830,250							3,830,250	
	Local Match		-496,250							496,250	
⁻ ed. Rei	mb. Rate: 88.53%	10/20/20	6 Linda Newton: F 11 DLA-Admin: No 1 the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3685	HBP	CON	3,830,250							-3,830,250	
	Local Match		496,250							-496,250	
Fed. Rei	mb. Rate: 88.53%		6 Linda Newton: F 1 Wishing Lima: M				s per Sep 2011 HB	P survey respons	e from County of	Total: San	
3685	HBP	CON								3,830,250	3,830,250
	Local Match									496,250	496,250
Fed. Rei	mb. Rate: 88.53%		6 Linda Newton: F 0 Linda Newton: R			0				Total:	4,326,500

onsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
an Diego County	with 2 l	E NO. 00L0059, lane bridge. Proj: BRLS-595		DAD low water cro	ossing OVER SAN I	UIS REY RIVER	. Replace existing	g 2 lane low water c	rossing
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,340,000								1,340,0
R/W					250,000				250,0
CON								7,500,000	7,500,0
Total	1,340,000				250,000			7,500,000	9,090,0
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302				221,325			6,639,750	8,047,3
Local Match	153,698				28,675			860,250	1,042,6
LSSRP Bond									
Local AC									
Total	1,340,000				250,000			7,500,000	9,090,0
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302								1,186,3
Local Match	153,698								153,6
LSSRP Bond									
Local AC									
Total	1,340,000								1,340,0
e Funding Details:									
d Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE	1,186,302								1,186,302
Local Match	153,698								153,698
eimb. Rate: 88.53% 11/2/20	11 Linda Newton: N	vew eligible proje	ect.					Total:	1,340,000

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					221,325				221,325
		Local Match					28,675				28,675
	L	SSRP Bond									
		Local AC									
		Total					250,000				250,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Rei	mb. Rate: 88.53%	10/24/	2019 DLA-Admin:	Not ready to ad v	within 6 months. R	W funds moved f	rom FFY 20/21 to	21/22. NEPA not	t yet clear.	Total:	
3888	HBP	R/W				221,325	-221,325				
	Local Match					28,675	-28,675				
Fed. Rei	mb. Rate: 88.53%	9/20/2	019 Bryan Ott: Pe	er 2019 Oct Surve	y, move \$250,000	in RW from FFY2	21/22 to FFY20/21			Total:	
3888	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Rei	mb. Rate: 88.53%	10/17/	2018 DLA-Admin:	Not ready to ad v	within 6 months. R	W funds moved f	rom FFY 20/21 to	21/22. NEPA not	t yet clear.	Total:	
3888	HBP	R/W			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Rei	mb. Rate: 88.53%	9/26/2	018 Anh-Vu Pham	: Move \$250k RV	V from FY19/20 to	FY20/21 per 201	8 Oct. Survey.			Total:	
3888	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Rei	mb. Rate: 88.53%	10/14/	2017 DLA-Admin:	Not ready to ad v	within 6 months. R	W funds moved f	rom FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3888	HBP	R/W		221,325	-221,325						
	Local Match			28,675	-28,675						
Fed. Rei	mb. Rate: 88.53%	10/3/2	017 Anh-Vu Pham	: Move \$250k RV	V from FY19/20 to	FY18/19 per 201	7 HBP October Su	irvey.		Total:	
3888	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Rei	mb. Rate: 88.53%	10/14/	2016 DLA-Admin:	Not ready to ad v	within 6 months. R	W funds moved f	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zer	Not ready to ad with oed out due to FTI				,	et clear. 8/25/2019 bact funds in the	Total:	
3888	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		•	uu: Moved RW dol					A-Admin: Fundline t FTIP cycle.	Total:	
3888	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zer	ot ready to ad withi oed out due to FTI						Total:	
3888	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		•	Move R/W funds fr o FTIP cycle migrat					7 DLA-Admin: he current FTIP cycl	Total: e.	
3888	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Rei	mb. Rate: 88.53%	11/2/2011	Linda Newton:	New eligible projec	ot.					Total:	250,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,639,750	6,639,750
		Local Match								860,250	860,250
	L	SSRP Bond									
		Local AC									
		Total								7,500,000	7,500,000
Phase	Funding Details:	-						-	•	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP Local Match	CON							-6,639,750 -860,250	6,639,750 860,250	
	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				eyond. Action ta	<i>,</i>	Total:	
Fed. Rei					-	-		-6,639,750	6,639,750		
Fed. Rei 3888	HBP	CON									
	HBP Local Match	CON						-860,250	860,250		

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	CON					-6,639,750	6,639,750			
	Local Match						-860,250	860,250			
ed. Reir	nb. Rate: 88.53%		/31/2019 DLA-Admin: 1 nstrain the FTIP (PUSH					2/23. Action taken	to financially	Total:	
3888	HBP	CON					6,639,750			-6,639,750	
	Local Match						860,250			-860,250	
ed. Reir	nb. Rate: 88.53%	9/2	20/2019 Bryan Ott: Per	2019 Oct Survey, r	nove CON funds	from Beyond to Fl	Y21/22.			Total:	
3888	HBP	CON					-6,639,750			6,639,750	
	Local Match						-860,250			860,250	
ed. Reir	nb. Rate: 88.53%		/25/2017 DLA-Admin: I nstrain the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	
3888	HBP	CON				-6,639,750	6,639,750				
	Local Match					-860,250	860,250				
ed. Reir	nb. Rate: 88.53%		/25/2017 DLA-Admin: I nstrain the FTIP (PUSH					1/22. Action taken	to financially	Total:	
8888	HBP	CON			-6,639,750	6,639,750					
	Local Match				-860,250	860,250					
ed. Reir	nb. Rate: 88.53%		/25/2017 DLA-Admin: 1 nstrain the FTIP (PUSH					0/21. Action taken	to financially	Total:	
3888	HBP	CON	<u>.</u>	<u> </u>	6,639,750					-6,639,750	
	Local Match				860,250					-860,250	
ed. Reir	mb. Rate: 88.53%	10	/3/2017 Anh-Vu Pham:	Move \$7,500,000	CON from Beyon	d to FY19/20 per 2	017 HBP Oct. Sur	vey.		Total:	
3888	HBP	CON			-6,639,750					6,639,750	
	Local Match				-860,250					860,250	
ed. Reir	nb. Rate: 88.53%		/25/2016 DLA-Admin: I nstrain the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	
3888	HBP	CON		-6,639,750	6,639,750						
	Local Match			-860,250	860,250						
ed. Reir	nb. Rate: 88.53%		/25/2016 DLA-Admin: 1 nstrain the FTIP (PUSH					9/20. Action taken	to financially	Total:	
3888	HBP	CON	<u> </u>	6,639,750						-6,639,750	
	Local Match			860,250						-860,250	
ed. Reir	mb. Rate: 88.53%		30/2016 Anh-Vu Pham: 16 Survey.		hin 6 months. C	ON funds moved f	rom FFY Beyond t	o 18/19. As reque	sted in September	Total:	
8888	HBP	CON	-6,639,750							6,639,750	
	Local Match		-860,250							860,250	
ed. Reir	nb. Rate: 88.53%		/14/2013 DLA-Admin: I nstrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

)istrict: 11 nsible Agency	County: S	San Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	CON	6,639,750							-6,639,750	
	Local Match		860,250							-860,250	
ed. Rei	mb. Rate: 88.53%	10/7/201	3 Wishing Lima: M	love CON from the	Beyond years to	FFY17/18 per 20	13 HBP survey.			Total:	
3888	HBP	CON								6,639,750	6,639,750
	Local Match									860,250	860,250
⁻ ed. Reir	mb. Rate: 88.53%	11/2/201	1 Linda Newton: N	lew eligible project						Total:	7,500,000

District: 11 (County:	San Diego								
esponsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego County		4/5/201		ogrammed for R/W		CREEK, 0.9 MI E/0	O ALPINE WILLO	N. Construct sco	our countermeasure	
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,155,000				150,000				1,305,000
	R/W									
	CON	3,230,369	850,000							4,080,369
	Total	4,385,369	850,000			150,000				5,385,369
Fund Source Summ	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	4,154,369	850,000			120,000				5,124,369
Loc	al Match	231,000				30,000				261,000
LSSI	RP Bond									
L	ocal AC									
	Total	4,385,369	850,000			150,000				5,385,369
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	924,000				120,000				1,044,000
Loc	al Match	231,000				30,000				261,000
LSSI	RP Bond									
L	_ocal AC									
	Total	1,155,000				150,000				1,305,000
nase Funding Details:										
	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
72 HBP PI	E				-120,000	120,000				
Local Match I. Reimb. Rate: 80.00%	10/22/20)20 DLA-Admin: Co	netruction Author	izod DE funde ma	-30,000	30,000 /21 to 21/22 Doliv	yony failura of pha	co in 10/20 Ruch		
. Heimb. Hele. 00.00 /		to FFY 21/22, per L				/21 to 21/22. Dell			Total:	
72 HBP PI	E			-120,000	120,000					
Local Match				-30,000	30,000					
. Reimb. Rate: 80.00%	10/1/202	20 Bryan Ott: Move	PE funding from	FFY19/20 to FFY2	0/21 per 2020 Oc	tober Survey.			Total:	
72 HBP PI	E			120,000						120,000
Local Match				30,000						30,000
. Reimb. Rate: 80.00%	9/20/201	020 DLA-Admin: Fu 19 Bryan Ott: Per 2 000 to \$1,305,000; 3	019 Oct Survey: 1) Increase total pro	oject cost from \$4	,080,369 to \$5,385	5,309; 2) Increase	PE funding from	Total:	150,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		5/21/2015 Hanh-Dung Khuu zeroed out due to FTIP cycl							Total:	
1772	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 80.00%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: Fu						Total:	
1772	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Rei	mb. Rate: 80.00%		9/30/2014 Hanh-Dung Khuu	i: Increase PE by	/ \$250,000 to mat	ch 2014 HBP surv	ey.			Total:	250,000
1772	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Rei	mb. Rate: 80.00%		6/29/2011 Wishing Lima: P for the development of an a				Assistance require	s additional geote	chnical test borings	Total:	150,000
1772	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rei	mb. Rate: 80.00%		10/3/2010 Wishing Lima: In	crease in PE as p	per 2010Sep HBF	survey response	from County of Sa	n Diego.		Total:	200,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
Fed. Rei	mb. Rate: 80.00%		10/3/2010 Wishing Lima: A	dd \$5,000 to mate	ch E-76 total oblig	ated PE of \$555,0	000.			Total:	5,000
1772	State STP (BR)	PE	440,000								440,000
	Local Match		110,000								110,000
ed. Rei	mb. Rate: 80.00%		10/9/2008 Joseph Asuncion	: Correct reimbu	rsement is 80% to	match E76.				Total:	550,000
1772	State STP (BR)	PE	-486,915								-486,915
	Local Match		-63,085								-63,085
ed. Rei	mb. Rate: 88.53%		10/9/2008 Joseph Asuncion	: Correct reimbu	rsement rate to m	atch E76 is 80.00 ⁰	%, not 88.53%.			Total:	-550,000
1772	State STP (BR)	PE	486,915								486,91
	Local Match		63,085								63,085
Fed. Rei	mb. Rate: 88.53%		Note that all future scour sh	ould be under HB	P funds NOT ST	P (BR)				Total:	550,000

D	District: 11	Cou	nty: San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed \$								
		Local M	atch								
	L	SSRP E	ond								
		Loca	AC								
		1	otal								
	Funding Details:										
Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP	R/W	-30,000								-30,000
Fod Dair	Local Match	0	100/0040 Arch Mr. Dham								
rea. Reir	mb. Rate: 100.00%	9	/29/2016 Anh-Vu Phan	n: Remove \$30K o	r RW per 2016 Oct	ober Survey.				Total:	-30,000
1772	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	D	/26/2014 DLA-Admin: vLA-Admin: Fundline z urrent FTIP cycle.	•						Total:	
1772	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	/23/2012 Wishing Lima undline zeroed out due						015 DLA-Admin: the current FTIP cycle.	Total:	
1772	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	。 2	/2/2011 Wishing Lima:	To correct funding	g source that was i	ncorrectly entered	d during the 2010	Sep HBP survey.		Total:	30,000
1772	State STP (BR)	R/W	-30,000								-30,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2/2011 Wishing Lima: IBP instead of State ST		modify funding sou	irce that was inco	rrectly entered du	ring the 2010Sep	HBP survey. Should be	Total:	-30,000
1772	State STP (BR)	R/W									_
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Ľ	0/3/2010 Wishing Lima ILA-Admin: Fundline z urrent FTIP cycle.			•	<i>,</i> ,	,	0	Total:	

rteopo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	3/24/2010 per 03/22/ environme	Wishing Lima: N (10 letter, due to s ental phases. 5/10	low communication	in 6 months. RV with the Band of: Fundline zeroe	V funds moved fro of Kumeyaay India	ns. This resulted i	n a slow progress	sted fund transfer, as on the design and 2012/13-17/18. This		
1772	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	10/20/200	9 Wishing Lima: I	bursement change RW funds moved f FTIP cycle migratio	rom FFY 8/9 to §	9/10. As requested			1 DLA-Admin: current FTIP cycle.	Total:	
1772	HBP Local Match	R/W									
⁻ ed. Reii	mb. Rate: 100.00%	6/30/2008	Joseph Asuncion	bursement change Environmental D	ocument not ye	,	Authorization and			Total:	
				to be included in 2 /16. This does not		/2011 DLA-Admin: the current FTIP of		out due to FTIP cy	/cle migration:		
1772	HBP Local Match							out due to FTIP cy	/cle migration:		30,000
		2008/9-13 R/W	30,000 30,000		impact funds in	the current FTIP of		out due to FTIP cy	/cle migration:	Total:	30,000
	Local Match	2008/9-13 R/W 6 4/1/2010 [30,000 30,000	/16. This does not	impact funds in	the current FTIP of		22/23	/cle migration: 23/24	Total: Beyond	
	Local Match nb. Rate: 100.00%	2008/9-13 R/W 6 4/1/2010 [/14 to 2010/11-15 30,000 DLA-Admin: Reim	i/16. This does not	impact funds in	the current FTIP of Credits).	ycle.				30,000 Total
	Local Match mb. Rate: 100.00%	2008/9-13 R/W 6 4/1/2010 [y:	/14 to 2010/11-15 30,000 DLA-Admin: Reim Prior	bursement change	impact funds in	the current FTIP of Credits).	ycle.				30,000
	Local Match mb. Rate: 100.00%	2008/9-13 R/W 6 4/1/2010 [y: Fed \$	/14 to 2010/11-15 30,000 DLA-Admin: Reim Prior	bursement change	impact funds in	the current FTIP of Credits).	ycle.				30,000
	Local Match mb. Rate: 100.00%	2008/9-13 R/W 6 4/1/2010 I y: Fed \$ Local Match SSRP Bond Local AC	/14 to 2010/11-15 30,000 DLA-Admin: Reim Prior 3,230,369	16. This does not bursement change 18/19 850,000	impact funds in	the current FTIP of Credits).	ycle.				30,000 Total 4,080,36
Fed. Rein	Local Match mb. Rate: 100.00%	2008/9-13 R/W 6 4/1/2010 [y: Fed \$ Local Match SSRP Bond	/14 to 2010/11-15 30,000 DLA-Admin: Reim Prior	bursement change	impact funds in	the current FTIP of Credits).	ycle.				30,000
ed. Rein	Local Match mb. Rate: 100.00%	2008/9-13 R/W 6 4/1/2010 I y: Fed \$ Local Match SSRP Bond Local AC	/14 to 2010/11-15 30,000 DLA-Admin: Reim Prior 3,230,369	16. This does not bursement change 18/19 850,000	impact funds in	the current FTIP of Credits).	ycle.				30,000 Total 4,080,36

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON	600,000								600,000
Fed. Reir	nb. Rate: 100.00%	10/17 10/3/2	2019 Linda Newton: F /2018 DLA-Admin: Fu 2017 Anh-Vu Pham: T in above the enginee	und line failed to de ncrease CON by \$	eliver. 6600,000 under FY	/17/18 per 2017 F	IBP Oct. Survey.	SD County bid the	project and all bid	Total:	600,000
1772	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		017 DLA-Admin: Fund 17-21/22 to 2018/19-2	•				eroed out due to F	TIP cycle migration:	Total:	
1772	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	FTIP	2017 DLA-Admin: Cor (PUSH). Attempt will tion: 2016/17-21/22 to	be made to progra	am this project in y	ear shown. 8/25/	2019 DLA-Admin:		,	Total:	
1772	HBP Local Match	CON	3,230,369							-2,700,000	530,369
ed. Reir	nb. Rate: 100.00%	9/30/2	2016 Anh-Vu Pham: F	Ready to Advertise	e. CON funds mov	ved from FFY Bey	ond to 16/17. As	requested in Sept	ember 2016 Survey.	Total:	530,369
1772	HBP Local Match	CON			-2,700,000					2,700,000	
⁻ ed. Reir	nb. Rate: 100.00%		2016 DLA-Admin: Not rain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
1772	HBP Local Match	CON		-2,700,000	2,700,000						
Fed. Reir	nb. Rate: 100.00%		/2015 DLA-Admin: No rain the FTIP (PUSH).					9/20. Action taker	n to financially	Total:	
1772	HBP Local Match	CON	-2,700,000	2,700,000							
ed. Reir	nb. Rate: 100.00%		/2015 DLA-Admin: No rain the FTIP (PUSH).					8/19. Action taker	n to financially	Total:	
1772	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	const	/2015 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be m	nade to program th	nis project in year	shown. 8/25/2019	9 DLA-Admin: Fu		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1772	HBP Local Match	CON	2,700,000							-1,500,000	1,200,000
Fed. Reir	nb. Rate: 100.00%	9/24/201	5 Hanh-Dung Khu	I: Moved CON do	llars from beyond	d year to FFY 15/10	6 plus \$800K incre	eased per 2015 HE	3P survey	Total:	1,200,000
1772	HBP Local Match	CON	-1,500,000							1,500,000	
Fed. Reir	nb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1772	HBP Local Match	CON	156,000								156,000
Fed. Reir	nb. Rate: 100.00%		4 Hanh-Dung Khu 1,500,000.	ו: Per 2014 HBP פ	survey, move \$1,	344,000 from FY 1	7/18 to FY 16/17 a	and increase CON	l by \$156,000 for tota	Total:	156,000
1772	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
Fed. Reir	nb. Rate: 100.00%	10/7/201	3 Wishing Lima: M	love CON from the	e Beyond years to	o FFY16/17 per 20	13 HBP survey.			Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
Fed. Reir	nb. Rate: 100.00%		12 DLA-Admin: No the FTIP (PUSH).		in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1772	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1772	HBP Local Match	CON									
	nb. Rate: 100.00%	10/26/20		t ready to ad with		N funda mayod fra	m EEV 12/11 to 1/	4/15. Action taker	to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constra	2011 DLA-Admin: N iin the FTIP (PUSH) ? cycle migration: 20	. Attempt will be m	nade to program t	this project in year	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
Fed. Reir	nb. Rate: 100.00%	10/5/20 Diego.)11 Wishing Lima: N	Move \$1,344K of C	on from Beyond	to FFY 12/13 as pe	r Sep 2011 HBP :	survey response fi	rom County of San	Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
Fed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Reir 2009 DLA-Admin: N		· ·	,	m FFY 13/14 to B	eyond.		Total:	
1772	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	10/30/2	0 DLA-Admin: Reir 2009 DLA-Admin: N out due to FTIP cyc	lot ready to ad with	in 6 months. CO	N funds moved fro			LA-Admin: Fundline	Total:	
1772	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/30/2	0 DLA-Admin: Reir 2009 DLA-Admin: N out due to FTIP cyc	lot ready to ad with	in 6 months. CO	N funds moved fro			LA-Admin: Fundline	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
Fed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Reir 2009 Wishing Lima:				uested in Octobe	r 2009 Survey.		Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
Fed. Reir	nb. Rate: 100.00%	12/18/2	0 DLA-Admin: Reir 2007 DLA-Admin: C is not ready to adve	ON funds moved f			n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1772	HBP Local Match	CON	1,344,000								1,344,000
Fed. Reir	nb. Rate: 100.00%	4/1/20 ²	0 DLA-Admin: Reir	mbursement chang	ed to 100% (Toll	Credits).				Total:	1,344,000

District: 11 County:	San Diego								
esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego County	added.	E NO. 57C0270, I Proj: BRLS-5957		NGS RD, OVER CO	DTTONWOOD CF	R, 3.5 MI S ROUTE	E I-8. Replacemei	nt (HBP). No lanes b	eing
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,600,000				450,000				2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000				450,000			4,025,000	6,075,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,480				398,385			3,563,333	5,378,198
Local Match	183,520				51,615			461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000				450,000			4,025,000	6,075,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,480				398,385				1,814,865
Local Match	183,520				51,615				235,135
LSSRP Bond									
Local AC									
Total	1,600,000				450,000				2,050,000
hase Funding Details:					-	-	-	-	
roj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
450 HBP PE				-398,385	398,385				
Local Match				-51,615	51,615				
d. Reimb. Rate: 88.53% 10/24/2 to be clo	020 DLA-Admin: No eared.	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 21/2	22. NEPA not yet o	clear. PE>10 nee	ds Total:	
50 HBP PE			-398,385	398,385					
Local Match			-51,615	51,615					
. Reimb. Rate: 88.53% 10/1/20	20 Bryan Ott: Move	PE funds from FI	FY19/20 to FFY20	0/21 per 2020 Octo	ber Survey.			Total:	
50 HBP PE			398,385		-398,385				
Local Match			51,615		-51,615				
d. Reimb. Rate: 88.53% 4/20/20	20 Bryan Ott: Per C	ounty Request fo	r Post Programmi	ing, move \$450,000) in PE from FFY 2	21/22 to 19/20.		Total:	

	District: 11 Insible Agency		ounty: San Di	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo	Insible Agency			FIIUI	10/19	19/20	20/21	21/22	22/23	23/24	Deyonu	Total
3450	HBP	ΡE				-398,385		398,385				
	Local Match					-51,615		51,615				
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA	-Admin: No	t ready to ad wit	hin 6 months. PE f	unds moved from	n FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
3450	HBP	PE				398,385						398,385
	Local Match					51,615						51,615
Fed. Rei	mb. Rate: 88.53%		9/20/2019 Bryan total project cost				E to FFY 19/20. 1	This increases PE fro	om \$1,600,000 to	\$2,050,000 and	Total:	450,000
3450	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%							IM - moving \$350K 20. This does not in		2015 DLA-Admin: current FTIP cycle.	Total:	
3450	HBP	PE	8	85,300								885,300
	Local Match		1	14,700								114,700
Fed. Rei	mb. Rate: 88.53%		10/14/2011 Lind	a Newton:	Updated per revi	sed 2011 survey.					Total:	1,000,000
3450	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%							5/10/2013 DLA-Ad the current FTIP cy		roed out due to FTIP	Total:	
3450	HBP Local Match	PE										
⁻ ed. Rei	mb. Rate: 88.53%			ndline zeroe	0			of funds can be oblig 2012/13-17/18. Th	· ·	e is clear. 5/10/2013 ct funds in the	Total:	
3450	HBP	PE	5	531,180								531,180
	Local Match			68,820								68,820
Fed Rei	mb. Rate: 88,53%		9/28/2009 Wesle	v Zinke N	EW Candidate P	roject					Total:	600,000

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Rein	nb. Rate: 88.53%		2015 Hanh-Dung K ed in the PE costs		-	all activities occu	r on USFS land, s	pecial use permit v	will be required which	¹ Total:	-100,000
3450	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	2014 DLA-Admin: Admin: Fundline zo ht FTIP cycle.						yet clear. 8/17/2017 npact funds in the	Total:	
3450	HBP	R/W	•								
	Local Match										
Fed. Rein	nb. Rate: 88.53%		2012 Wishing Lima ine zeroed out due						017 DLA-Admin: the current FTIP cyc	Total: cle.	
3450	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Diego	•	Admin: Fundline					nse from County of S 0. This does not imp	i utai.	
3450	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	2010 Wishing Lima Admin: Fundline zo at FTIP cycle.			•			0	Total:	
3450	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		•				•		10/2013 DLA-Admin: the current FTIP cyc	i utai.	
3450	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rein	nb. Rate: 88.53%	9/28/2	2009 Wesley Zinke	: NEW Candidate	e Project.					Total:	100,000

D	District: 11	County:	San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,563,333	3,563,333
		Local Match								461,668	461,668
	L	SSRP Bond									
		Local AC									
		Total								4,025,000	4,025,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	CON							-3,563,333	3,563,333	
	Local Match								-461,668	461,668	
Fed. Reir	mb. Rate: 88.53%			: Not ready to ad SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3450	HBP	CON						-3,563,333	3,563,333		
	Local Match							-461,668	461,668		
Fed. Reir	mb. Rate: 88.53%			: Not ready to ad SH). Attempt will b				o 23/24. Action ta	ken to financially	Total:	
3450	HBP	CON					-3,563,333	3,563,333			
	Local Match						-461,668	461,668			
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad SH). Attempt will b				o 22/23. Action ta	ken to financially	Total:	
3450	HBP	CON				-3,563,333	3,563,333				
	Local Match					-461,668	461,668				
Fed. Reir	mb. Rate: 88.53%			: Not ready to ad SH). Attempt will b				o 21/22. Action ta	ken to financially	Total:	
3450	HBP	CON				3,563,333				-3,563,333	
	Local Match					461,668				-461,668	
Fed. Reir	mb. Rate: 88.53%	9/20/2	019 Bryan Ott: P	er 2019 Oct Surve	y, move \$4,025,0	00 in CON from B	eyond to FFY20/2	1.		Total:	
3450	HBP	CON					-3,563,333			3,563,333	
	Local Match						-461,668			461,668	
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3450	HBP	CON				-3,563,333	3,563,333				
	Local Match					-461,668	461,668				
Fed. Reir	mb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				to 21/22. Action ta	ken to financially	Total:	

					pro	granned in					
C	istrict: 11	County: Sa	an Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3450	HBP	CON			-3,563,333	3,563,333					
	Local Match				-461,668	461,668					
Fed. Reir	nb. Rate: 88.53%		8 DLA-Admin: No he FTIP (PUSH).				om FFY 19/20 to 20/21 r shown.	I. Action taken	to financially	Total:	
3450	HBP	CON			3,563,333					-2,655,900	907,433
	Local Match				461,668					-344,100	117,568
Fed. Reir	nb. Rate: 88.53%		Anh-Vu Pham: M I under FY19/20 is		,	, ,	ease additional CON \$	1,025,000 unde	r FY19/20. The	Total:	1,025,000
3450	НВР	CON					-2,655,900			2,655,900	
	Local Match						-344,100			344,100	
Fed. Reir	nb. Rate: 88.53%		7 DLA-Admin: No he FTIP (PUSH).				om FFY 21/22 to Beyo r shown.	nd. Action take	n to financially	Total:	
3450	HBP	CON		-		-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
Fed. Reir	nb. Rate: 88.53%		7 DLA-Admin: No he FTIP (PUSH).	•			om FFY 20/21 to 21/22 r shown.	2. Action taken	to financially	Total:	
3450	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
Fed. Reir	nb. Rate: 88.53%		7 DLA-Admin: No he FTIP (PUSH).				om FFY 19/20 to 20/21 r shown.	I. Action taken	to financially	Total:	
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reir	nb. Rate: 88.53%		7 DLA-Admin: No he FTIP (PUSH).				om FFY 18/19 to 19/20 r shown.). Action taken	to financially	Total:	
3450	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
Fed. Reir	nb. Rate: 88.53%		7 DLA-Admin: No he FTIP (PUSH).				om FFY 17/18 to 18/19 r shown.	9. Action taken	to financially	Total:	
3450	НВР	CON	2,655,900	•						-2,655,900	
	Local Match	-	344,100							-344,100	
Fed. Reir	nb. Rate: 88.53%	10/3/2017		ove \$3,000,000 (CON from Beyond	to FY17/18 per	2017 HBP Oct. Survey			Total:	
3450	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
Fed. Reir	nb. Rate: 88.53%		6 DLA-Admin: No he FTIP (PUSH).	•	in 6 months. COI		om FFY 19/20 to Beyo r shown.	nd. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
⁻ ed. Reii	mb. Rate: 88.53%		0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH).					9/20. Action take	n to financially	Total:	
3450	HBP	CON	-2,655,900	2,655,900							
End Poi	Local Match mb. Rate: 88,53%	41	-344,100	344,100	inin Concertine			140 Antion takes	. to financially		
eu. Kei	mb. Nate. 88.53%		0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH).					8/19. Action take	n to financially	Total:	
3450	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	CC	0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to progra	am this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: e	
3450	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
Fed. Reii	mb. Rate: 88.53%		/30/2016 Anh-Vu Pham: N 016 Survey.	Not ready to ad w	ithin 6 months.	CON funds moved f	om FFY Beyond to	o 16/17. As reque	ested in September	Total:	
3450	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
Fed. Reii	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reii	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).	•				9/20. Action take	n to financially	Total:	
3450	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
Fed. Reii	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).					8/19. Action take	n to financially	Total:	
3450	HBP	CON	· · · · · ·								
	Local Match										
Fed. Rei	mb. Rate: 88.53%	C	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). 9 FTIP cycle migration: 20	Attempt will be	made to progra	am this project in year	shown. 8/25/2019	DLA-Admin: Fu	,	Total:	
3450	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	C	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to progra	am this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: e	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3450	HBP Local Match	CON	2,655,900 344,100							-6,197,100 -802,900	-3,541,20 -458,80
ed. Rei	mb. Rate: 88.53%	9/2	4/2015 Hanh-Dung Khuu:	CON dollars re	duced by \$4M and	I moved from bey	ond year to FFY 15	i/16 per 2015 HBP	survey	Total:	-4,000,00
3450	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
⁻ ed. Rei	mb. Rate: 88.53%		28/2014 DLA-Admin: Not Istrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%	9/3	0/2014 Hanh-Dung Khuu:	Move \$7,000,0	00 from Beyond to	FY 17/18 per 20	14 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Rei	mb. Rate: 88.53%		14/2013 DLA-Admin: Not strain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3450	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	cor	14/2013 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 2010	Attempt will be r	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%	10/	7/2013 Wishing Lima: Mo	ove CON from th	e Beyond years to	FFY16/17 per 20	13 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
	mb. Rate: 88.53%		26/2012 DLA-Admin: Not	ready to ad with	nin 6 months. CON	V funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
⁻ ed. Rei			strain the FTIP (PUSH).								
Fed. Rei 3450	HBP	CON	6,197,100							-6,197,100	
	HBP Local Match		. ,							-6,197,100 -802,900	
3450		CON	6,197,100	ove \$7M of Con t	rom Beyond to FF	Y 15/16 as per Se	ep 2011 HBP surve	ey response from C	County of San Diego	-802,900	
3450	Local Match	CON	6,197,100 802,900	ove \$7M of Con t	rom Beyond to FF	Y 15/16 as per Se	ep 2011 HBP surve	y response from C	County of San Diego	-802,900	
3450 Fed. Rei	Local Match mb. Rate: 88.53%	CON 10/	6,197,100 802,900 5/2011 Wishing Lima: Mo	ove \$7M of Con t	rom Beyond to FF	Y 15/16 as per Se	ep 2011 HBP surve	ey response from C	County of San Diego	-802,900	

D	District: 11	County: Sa	n Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this project	t in year shown. 8	8/21/2015 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3450	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%								/2015 DLA-Admin: current FTIP cycle.	Total:	
3450	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
Fed. Reir	mb. Rate: 88.53%	9/28/2009 V	Vesley Zinke: N	EW Candidate Pro	oject.					Total:	7,000,000

sponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego County	added la		/2010: Toll Credi		SON CREEK, 3.4 r PE, R/W, & Con.	MI E OF SKYLINE	TRUCK. Bridge	Replacement (HBP).	No
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	875,000				750,000				1,625,000
R/W					600,000				600,000
CON								6,500,000	6,500,000
Total	875,000				1,350,000			6,500,000	8,725,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,000				1,350,000			6,500,000	8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				1,350,000			6,500,000	8,725,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				750,000				1,625,000
ase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
51 HBP PE				-750,000	750,000				
Local Match . Reimb. Rate: 100.00% 10/22/202		t ready to ad with	in 6 months DE	funda mayod fram	FFY 20/21 to 21/2	0 Funding pucks	d due to DEN10		
. Reinib. Rate. 100.00% 10/22/202	U DLA-Admin. NO	ready to ad with	IIII O MONUIS. PE	iunas movea iron	FFT 20/21 to 21/2	2. Funding pushe		Total:	
51 HBP PE				750,000	-750,000				
Local Match									
. Reimb. Rate: 100.00% 10/1/2020	Bryan Ott: Move	PE funding from	FFY21/22 to FFY2	20/21 per 2020 O	ctober Survey.			Total:	
51 HBP PE Local Match			-750,000		750,000				
	9 DLA-Admin: No	t ready to ad with	in 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	PE			-750,000	750,000						
Fed. Reii	mb. Rate: 100.00%	, D	10/17/2018 DLA	-Admin: No	ot ready to ad with	in 6 months. PE	funds moved fror	n FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
3451	HBP Local Match	PE			750,000							750,000
Fed. Reii	mb. Rate: 100.00%	, D	10/3/2017 Anh-\	/u Pham: Ir	ncrease \$750,000	PE under FY18/	19 per 2017 HBP	Oct Survey.			Total:	750,000
3451	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%	, D		ndline zeroe				\$425K - moving \$2 o 2014/15-19/20. T			Total:	
3451	HBP Local Match	PE	4	25,000								425,000
Fed. Reii	mb. Rate: 100.00%	, D	10/14/2011 Lind	a Newton:	Updated per revis	ed 2011 survey.					Total:	425,000
3451	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%	, D	4/1/2010 Linda N	Newton: Co ndline zeroe		n received, PE to	be put back to F	/ 09/10 and hold re o 2012/13-17/18. T			Total:	
3451	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%	, D	3/2/2010 Linda N	Newton: Fu ndline zeroe) for scoping proje	ect. Remainder o	f funds can be oblig o 2012/13-17/18. T		is clear. 5/10/2013 ct funds in the	Total:	
3451	HBP Local Match	PE	4	50,000								450,000
Fed. Rei	mb. Rate: 100.00%	, D			ibursement chang EW Candidate Pr		Credits).				Total:	450,000

C)istrict: 11	County:	San Diego									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$					600,000				600,0	20
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total					600,000				600,0	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3451	HBP	R/W				-600,000	600,000					New!
Fed. Reir	Local Match nb. Rate: 100.00%	6 10/22/	2020 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	21/22. PE>10 ne	eeds to be cleared.	Total:		
3451	HBP Local Match	R/W				600,000	-100,000				500,000	New!
Fed. Reir	mb. Rate: 100.00%			er 2020 October S nis increases total			FY21/22 to FFY20/	/21; 2) increase R	W funding by \$500,00	00 Total: —	500,000	
3451	НВР	R/W			-100,000		100,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6 10/17/	2018 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:		
3451	HBP Local Match	R/W			100,000		-100,000					
Fed. Reir	mb. Rate: 100.00%	6 9/26/2	018 Anh-Vu Phan	n: Move \$100k R	N from FY21/22 to	o FY19/20 per 201	8 Oct. Survey.			Total:		
3451	HBP Local Match	R/W				-100,000	100,000					
Fed. Reir	mb. Rate: 100.00%	6 3/20/2	018 Linda Newtor	n: Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	o 21/22. NEPA no	ot yet clear.	Total:		
3451	HBP Local Match	R/W			-100,000	100,000						
Fed. Reir	mb. Rate: 100.00%	6 10/3/2	017 Anh-Vu Phan	n: Move \$100,000) from FY19/20 to	FY20/21 per 2017	HBP Oct. Surey.			Total:		
3451	HBP Local Match	R/W	-100,000		100,000							
Fed. Reir	mb. Rate: 100.00%	6 10/14/	2016 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved i	from FFY 17/18 to	19/20. NEPA not	t yet clear.	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	-	10/22/2015 DLA-Admin: N DLA-Admin: Fundline zerc current FTIP cycle.							Total:	
3451	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	-	3/26/2014 DLA-Admin: No DLA-Admin: Fundline zerc current FTIP cycle.							Total:	
3451	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	-	9/23/2012 Wishing Lima: N Fundline zeroed out due to							Total:	
3451	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	-	10/5/2011 Wishing Lima: N San Diego. 8/21/2015 DL/ impact funds in the current	Admin: Fundline						Total:	
3451	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	-	10/3/2010 Wishing Lima: 1 DLA-Admin: Fundline zerc current FTIP cycle.							Total:	
3451	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Reir 10/17/2009 Wishing Lima: Fundline zeroed out due to	RW funds moved	from FFY 10/11	to 11/12. As reque				Total:	
3451	HBP Local Match	R/W	100,000								100,000
⁻ ed. Reir	mb. Rate: 100.00%	-	4/1/2010 DLA-Admin:Reir 9/28/2009 Wesley Zinke:N			Credits).				Total:	100,000

Ľ	District: 11	County:	San Diego									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	1
		Fed \$								6,500,000	6,500,000	2
	Loc	cal Match										
	LSS	RP Bond										
		Local AC										
		Total								6,500,000	6,500,000	J
Phase	Funding Details:											
Proj id	Funds Src I	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3451	HBP C Local Match	CON							-6,500,000	6,500,000		New!
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will b				Beyond. Action ta	aken to financially	Total:		
3451	HBP C Local Match	CON						-6,500,000	6,500,000			New!
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will b				23/24. Action take	en to financially	Total:		
3451	НВР С	ON						6,500,000		-6,500,000		New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	10/1/20	020 Bryan Ott: M	love CON funding	from Beyond to F	FY22/23 per 2020	October Survey.			Total:		
3451	HBP C	CON							-6,500,000	6,500,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%			: Not ready to ad SH). Attempt will t				o Beyond. Action	taken to financially	Total:		
3451	HBP C	ON							6,500,000	-6,500,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/20/20	019 Bryan Ott: P	er 2019 Oct Surve	ey, move CON from	m Beyond to FFY2	23/24.			Total:		
3451	НВР С	ON					-6,500,000			6,500,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%			: Not ready to ad SH). Attempt will t				o Beyond. Action	taken to financially	Total:		
3451	НВР С	ON				-6,500,000	6,500,000				_	
	Local Match											
Fed. Reir	mb. Rate: 100.00%			: Not ready to ad SH). Attempt will t				o 21/22. Action ta	ken to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	CON				6,500,000				-6,500,000	
Fed. Reii	mb. Rate: 100.00%	9/26/2018	Anh-Vu Pham: I	Move \$6.5M CON fr	rom Beyond into	FY20/21 per 2018	Oct. Survey.			Total:	
3451	HBP Local Match	CON					-6,500,000			6,500,000	
Fed. Reii	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON				-6,500,000	6,500,000				
Fed. Reii	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				/22. Action taken	to financially	Total:	
3451	HBP Local Match	CON				6,500,000				-3,500,000	3,000,000
Fed. Rei	mb. Rate: 100.00%	10/3/2017	Anh-Vu Pham: I	Increase \$3M for Co	ON, from \$3.5M t	o \$6.5M; Move C0	ON from Beyond to	FY20/21 per 201	7 HBP Oct. Survey	Total:	3,000,000
3451	HBP Local Match	CON			-3,500,000					3,500,000	
Fed. Reii	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON			3,500,000					-3,500,000	
Fed. Reii	mb. Rate: 100.00%	9/30/2016 2016 Surv		Not ready to ad with	nin 6 months. CC	N funds moved fr	om FFY Beyond to	19/20. As reque	sted in September	Total:	
3451	HBP Local Match	CON			-3,500,000					3,500,000	
Fed. Reii	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON		-3,500,000	3,500,000						
Fed. Reii	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				/20. Action taken	to financially	Total:	
3451	HBP Local Match	CON	-3,500,000	3,500,000							
⁻ ed. Rei	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				/19. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 100.00%	constrair	15 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: due	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Rei	mb. Rate: 100.00%	9/24/201	5 Hanh-Dung Khu	I: Moved CON do	llars from beyond	d years to FFY 16/	17 per 2015 HBP :	survey		Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
Fed. Rei	mb. Rate: 100.00%		14 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Rei	mb. Rate: 100.00%	9/30/201	4 Hanh-Dung Khu	u: Move \$3,500,0	00 from Beyond t	o FY 16/17 per 20	I4 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
Fed. Rei	mb. Rate: 100.00%		4 DLA-Admin: Not n the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3451	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrair	13 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: due	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Rei	mb. Rate: 100.00%	10/7/201	3 Wishing Lima: M	love CON from the	e Beyond years to	o FFY16/17 per 20	13 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
Fed. Rei	mb. Rate: 100.00%		12 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Rei	mb. Rate: 100.00%	10/5/201 diego.	1 Wishing Lima: M	love \$3.5M of Cor	n from Beyond to	FFY 15/16 as per	Sep 2011 HBP su	rvey response fror	m County of San	Total:	

C	District: 11	County:	San Diego		·	0					
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	CON	-3,500,000							3,500,000	
⁻ ed. Rei	mb. Rate: 100.00%		0 DLA-Admin: Rein 2009 DLA-Admin: No				m FFY 13/14 to Be	eyond.		Total:	
3451	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 100.00%	10/29/2	0 DLA-Admin: Rein 2009 DLA-Admin: No out due to FTIP cyc	ot ready to ad with	in 6 months CON	I funds moved from				Total: e	
3451	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	10/17/2	0 DLA-Admin: Rein 2009 Wishing Lima: a zeroed out due to	CON funds moved	d from FFY 11/12	to 12/13. As requ					
3451	HBP Local Match	CON	3,500,000								3,500,000
Fed. Rei	mb. Rate: 100.00%		0 DLA-Admin: Rein 09 Wesley Zinke: N			Credits).				Total:	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 11	County	: San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Diego County		bridge.			OVER N FK SAN N	MARCOS CREEK,	0.35 MI N OLIVE	ST. Replace two	o lane bridge with tw	o lane
	Phase Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	881,250			400,000					1,281,250
		R/W	/				150,000				150,000
		CON	1							4,935,000	4,935,000
		Tota	l 881,250			400,000	150,000			4,935,000	6,366,250
	Fund Source Sur	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	5 780,171			354,120	132,795			4,368,956	5,636,041
	L	ocal Match	า 101,079		0	45,880	17,205			566,045	730,209
	LS	SRP Bond	ł								
		Local AC	;								
		Tota	l 881,250			400,000	150,000			4,935,000	6,366,250
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	5 780,171			354,120					1,134,291
	L	ocal Match	n 101,079			45,880					146,959
	LS	SRP Bond	ł								
		Local AC									
		Tota	I 881,250			400,000					1,281,250
	Funding Details:]
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029		PE				354,120					354,120
ed. Reir	Local Match nb. Rate: 88.53%	10/1/	/2020 Bryan Ott: Per 2	020 October Surv	rey, add \$400,000	45,880 in PE funds to FF	Y20/21. This will in	crease total cost o	of project by	Total:	45,880
		\$400	,000.		-					Total.	400,000
4029	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	the F	6/2014 DLA-Admin: N TIP (PUSH). 8/17/201 npact funds in the curr	l7 DLA-Admin: Fι	iin 6 months. PE f undline zeroed out	unds moved from due to FTIP cycle	FFY 14/15 to 15/1 migration: 2014/	 Action taken to 15-19/20 to 2016/1 	financially constr 7-21/22. This do	ain Total: es	
4029	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		/2014 Hanh-Dung Khu lue to FTIP cycle migra			•				d Total:	

11/6/2020, 9:00 AM

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP Local Match	PE									
⁻ ed. Reii	mb. Rate: 88.53%						ne remainder moved 1/22. This does not			Total: e.	
4029	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%						14 8/21/2015 DLA-, funds in the current		zeroed out due to	Total:	
4029	HBP	PE	780,171								780,171
	Local Match		101,079								101,079
ed. Rei	mb. Rate: 88.53%	10/11/201	12 Linda Newton:	New eligible pr	oject.					Total:	881,250
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					132,795				132,
		Local Match			0		17,205				17
	L	SSRP Bond									
		Local AC									
		Total					150,000				150,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	R/W				-132,795	132,795				
	Local Match					-17,205	17,205				
ed. Rei	mb. Rate: 88.53%	10/25/201	19 DLA-Admin: No	t ready to ad w	rithin 6 months. F	W funds moved fr	om FFY 20/21 to 21	/22. NEPA not ye	et clear.	Total:	
4029	HBP	R/W				132,795	-132,795				
	Local Match					17,205	-17,205				
ed. Reii	mb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 20)19 Oct Survey	r, move \$150,000	from FFY21/22 to	FFY20/21.			Total:	
4029	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
ed. Rei	mb. Rate: 88.53%	10/17/201	18 DLA-Admin: No	t ready to ad w	vithin 6 months. F	W funds moved fr	om FFY 19/20 to 21	/22. NEPA not ye	et clear.	Total:	
4029	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
ed Rei	nb. Rate: 88.53%	9/26/2018	3 Anh-Vu Pham: P	er 2018 Octob	ar Surva increase	additional \$75.00	0 PW under EV10/2	0 on ton the curre	onthy programmod	Total:	75,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	R/W	-66,398		66,398						
	Local Match		-8,603		8,603						
ed. Reir	mb. Rate: 88.53%	10/14/20	17 DLA-Admin: No	ot ready to ad with	iin 6 months. RW	funds moved from	n FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
4029	НВР	R/W	66,398		-66,398						
	Local Match		8,603		-8,603						
ed. Rein	mb. Rate: 88.53%	10/3/201	7 Anh-Vu Pham: N	/love \$75,000 RW	from FY19/20 to	FY17/18 per 2017	HBP Oct. Survey			Total:	
4029	HBP	R/W	-66,398		66,398						
	Local Match		-8,603		8,603						
ed. Rein	mb. Rate: 88.53%	10/15/20	16 DLA-Admin: No	ot ready to ad with	iin 6 months. RW	funds moved from	n FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
4029	HBP	R/W									
	Local Match										
ed. Rein	mb. Rate: 88.53%		14 DLA-Admin: No nin: Fundline zero							Total:	
			TIP cycle.		, ,						
4029	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3 Wishing Lima: M						dline zeroed out d	lue Total:	
ed. Rein	mb. Rate: 88.53%		cycle migration: 20						dline zeroed out d	lue Total:	66,398
		to FTIP of							dline zeroed out d	lue Total:	66,398 8,603
4029	НВР	to FTIP o R/W	cycle migration: 20 66,398	16/17-21/22 to 20	18/19-23/24. This				ndline zeroed out d	lue _{Total:}	
4029	HBP Local Match nb. Rate: 88.53%	to FTIP o R/W 10/11/20	cycle migration: 20 66,398 8,603 12 Linda Newton:	16/17-21/22 to 20 New eligible proje	18/19-23/24. This	does not impact	funds in the currer	It FTIP cycle.		Total:	8,603 75,000
4029	HBP Local Match	to FTIP o R/W 10/11/20 7:	cycle migration: 20 66,398 8,603	16/17-21/22 to 20	18/19-23/24. This				adline zeroed out d	Total:	8,603 75,000 Total
4029	HBP Local Match nb. Rate: 88.53%	to FTIP o R/W 10/11/20 r: Fed \$	cycle migration: 20 66,398 8,603 12 Linda Newton:	16/17-21/22 to 20 New eligible proje	18/19-23/24. This	does not impact	funds in the currer	It FTIP cycle.		Total: Beyond 4,368,956	8,603 75,000 Total 4,368,956
4029	HBP Local Match nb. Rate: 88.53% CON Summary	to FTIP o R/W 10/11/20 7:	cycle migration: 20 66,398 8,603 12 Linda Newton:	16/17-21/22 to 20 New eligible proje	18/19-23/24. This	does not impact	funds in the currer	It FTIP cycle.		Total:	8,603 75,000 Total
4029	HBP Local Match nb. Rate: 88.53% CON Summary	to FTIP o R/W 10/11/20 r: Fed \$.ocal Match	cycle migration: 20 66,398 8,603 12 Linda Newton:	16/17-21/22 to 20 New eligible proje	18/19-23/24. This	does not impact	funds in the currer	It FTIP cycle.		Total: Beyond 4,368,956	8,603 75,000 Total 4,368,956
4029	HBP Local Match nb. Rate: 88.53% CON Summary	to FTIP of R/W 10/11/20 r: Fed \$.ocal Match SSRP Bond	cycle migration: 20 66,398 8,603 12 Linda Newton:	16/17-21/22 to 20 New eligible proje	18/19-23/24. This	does not impact	funds in the currer	It FTIP cycle.		Total: Beyond 4,368,956	8,603 75,000 Total 4,368,956
4029 ^Ξ ed. Reir	HBP Local Match nb. Rate: 88.53% CON Summary	to FTIP of R/W 10/11/20 r: Fed \$.ocal Match SSRP Bond Local AC	cycle migration: 20 66,398 8,603 12 Linda Newton:	16/17-21/22 to 20 New eligible proje	18/19-23/24. This	does not impact	funds in the currer	It FTIP cycle.		Total: Total: Beyond 4,368,956 566,045	8,603 75,000 Total 4,368,956 566,045
4029 ed. Reir	HBP Local Match mb. Rate: 88.53% CON Summary	to FTIP of R/W 10/11/20 r: Fed \$.ocal Match SSRP Bond Local AC	cycle migration: 20 66,398 8,603 12 Linda Newton:	16/17-21/22 to 20 New eligible proje	18/19-23/24. This	does not impact	funds in the currer	It FTIP cycle.		Total: Total: Beyond 4,368,956 566,045	8,603 75,000 Total 4,368,956 566,045
4029 ed. Reir Phase F	HBP Local Match mb. Rate: 88.53% CON Summary	to FTIP of R/W 10/11/20 r: Fed \$ Local Match SSRP Bond Local AC Total	cycle migration: 20 66,398 8,603 12 Linda Newton: Prior	16/17-21/22 to 20 New eligible proje 18/19	18/19-23/24. This ect.	20/21	funds in the currer	22/23	23/24	Total: Total: Beyond 4,368,956 566,045 4,935,000	8,603 75,000 Total 4,368,956 566,045 4,935,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP Local Match	CON						-4,368,956 -566,045	4,368,956 566,045		
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r				3/24. Action take	n to financially	Total:	
4029	HBP Local Match	CON					-4,368,956 -566,045	4,368,956 566,045			
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r				2/23. Action take	n to financially	Total:	
4029	HBP	CON					4,368,956			-4,368,956	
	Local Match						566,045			-566,045	
Fed. Rei	mb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 2	2019 Oct Survey, r	move \$4,935,000	from Beyond to F	FY21/22.			Total:	
4029	HBP	CON					-4,368,956			4,368,956	
	Local Match						-566,045			566,045	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r				yond. Action take	en to financially	Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r				1/22. Action take	n to financially	Total:	
4029	HBP	CON				4,368,956	-4,368,956				
	Local Match					566,045	-566,045				
Fed. Rei	mb. Rate: 88.53%	9/26/2018	3 Anh-Vu Pham:	Move \$4,935,000	from FY21/22 to I	FY20/21 per 2018	Oct. Survey.			Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r				/22. Action taken	to financially	Total:	
4029	HBP	CON			-4,368,956	4,368,956					
	Local Match				-566,045	566,045					
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r				0/21. Action take	n to financially	Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be r				9/20. Action take	n to financially	Total:	
	HBP	CON		4,368,956	-4,368,956						
4029					500.045						
4029	Local Match			566,045	-566,045						

0	District: 11	County: San	Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP Local Match	CON		-4,368,956 -566,045	4,368,956 566,045						
Fed. Rei	mb. Rate: 88.53%			•	nin 6 months. CON nade to program th		m FFY 18/19 to 19/ shown.	/20. Action taken	to financially	Total:	
4029	HBP	CON	-4,368,956	4,368,956							
	Local Match		-566,045	566,045							
Fed. Rei	mb. Rate: 88.53%			•	nin 6 months. CON nade to program th		m FFY 17/18 to 18/ shown.	/19. Action taken	to financially	Total:	
4029	HBP	CON	4,368,956							-4,368,956	
	Local Match		566,045							-566,045	
Fed. Rei	mb. Rate: 88.53%	9/24/2015 Ha	anh-Dung Khuu	I: Moved CON do	ollars from beyond	year to FFY18/19	per 2015 HBP sur	vey		Total:	
4029	HBP	CON								4,368,956	4,368,956
	Local Match									566,045	566,045
Fed. Rei	mb. Rate: 88.53%	10/11/2012 L	inda Newton:	New eligible proje	ect.					Total:	4,935,000

District: 11 County	: San Diego								
sponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego County		E NO. 57C0709, Proj: BRLS-5957		Over San Luis Re	ey Tributary. Rep	lace existing 2 lane	e bridge with new 2	lane bridge.	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	E 1,000,000	650,000							1,650,0
R/W	/ 100,000								100,0
CON			4,600,000						4,600,0
Tota	l 1,100,000	650,000	4,600,000						6,350,0
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed §	973,830	575,445	4,072,380						5,621,6
Local Match	n 126,170	74,555	527,620						728,3
LSSRP Bond	ł								
Local AC	>								
Tota	l 1,100,000	650,000	4,600,000						6,350,0
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed §	\$ 885,300	575,445							1,460,7
Local Match	n 114,700	74,555							189,2
LSSRP Bond	ł								
Local AC									
Tota	1,000,000	650,000							1,650,0
nase Funding Details:									1
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
33 HBP PE		575,445	-265,590						309,855
Local Match . Reimb. Rate: 88.53% 9/26/	/2018 Anh-Vu Pham: I	74,555	-34,410	19/10; and increa	an additional #25	Ok DE under EV19	10 The Total DE		40,145
	er FY18/19 is \$650,000			10/19, and, increa	se additional \$35		19. The Total PE	Total:	350,000
33 HBP PE		-265,590	265,590						
Local Match		-34,410	34,410						
. Reimb. Rate: 88.53% 10/19	9/2017 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
33 HBP PE		265,590							265,590
Local Match		34,410							34,410
. Reimb. Rate: 88.53% 10/3/	/2017 Anh-Vu Pham: I	ncrease \$300k P	E and identify unde	r FY18/19 per 20	17 HBP Oct. Surv	ey.		Total:	300,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%		2 Wishing Lima: In zeroed out due to							Total:	
3533	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
ed. Reir	mb. Rate: 88.53%	10/14/20)11 Linda Newton:	Updated funding	per revised 2011 S	Survey.				Total:	550,000
3533	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
ed. Reii	mb. Rate: 88.53%	3/30/201	10 Linda Newton: N	lew candidate pro	ject. Add PE in 1	1/12.				Total:	450,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	88,530								88,5
	L	ocal Match	11,470								11,4
	LS	SRP Bond									
		Local AC									
		Total	100,000								100,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	R/W	88,530		-88,530						
	Local Match		11,470		-11,470						
ed. Reli	nb. Rate: 88.53%	8/14/201	18 Eileen Crawford:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 19/20 to	17/18. As reques	ted by agency.	Total:	
3533	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Reir	mb. Rate: 88.53%	10/19/20)17 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19	/20. NEPA not yet	t clear.	Total:	
3533	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
ed. Reir	mb. Rate: 88.53%	10/15/20)16 DLA-Admin: N	ot ready to ad with	iin 6 months. RW	funds moved from	m FFY 16/17 to 18	/19. NEPA not yet	t clear.	Total:	
3533	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		16 Anh-Vu Pham: 1 8/25/2019 DLA-Ad	•				•		Total.	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 88.53%		in: Fundline zeroe			funds moved from 2016/17-21/22 to				Total:	
3533	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 88.53%		in: Fundline zeroe			funds moved from 1 2014/15-19/20 to				Total:	
3533	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	Diego. 8/		nin: Fundline zer		to FFY 14/15 as p P cycle migration:					
3533	HBP Local Match	R/W									
		10/3/2010 8/21/2015	5 DLA-Admin: Fur			er Sep2010 HBP su migration: 2012/1				Total:	
	Local Match	10/3/2010 8/21/2015								Total: in	88,530
ed. Rein	Local Match nb. Rate: 88.53%	10/3/2010 8/21/2015 the curren	DLA-Admin: Fur nt FTIP cycle.							Total: in	88,530 11,470
ed. Rein	Local Match nb. Rate: 88.53% HBP	10/3/2010 8/21/2015 the curren	5 DLA-Admin: Fur nt FTIP cycle. 88,530 11,470	ndline zeroed out		migration: 2012/1				Total:	
ed. Rein	Local Match nb. Rate: 88.53% HBP Local Match	10/3/2010 8/21/2015 the curren R/W 3/30/2010	5 DLA-Admin: Fur nt FTIP cycle. 88,530 11,470	ndline zeroed out	t due to FTIP cycle	migration: 2012/1				: in	11,470
ed. Rein	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	10/3/2010 8/21/2015 the curren R/W 3/30/2010	5 DLA-Admin: Fur nt FTIP cycle. 88,530 11,470) Linda Newton: N	ndline zeroed out	oject. Add R/W in	migration: 2012/1	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470
ed. Rein	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	10/3/2010 8/21/2015 the curren R/W 3/30/2010	5 DLA-Admin: Fur nt FTIP cycle. 88,530 11,470) Linda Newton: N	ndline zeroed out	t due to FTIP cycle oject. Add R/W in 19/20	migration: 2012/1	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total
ed. Rein	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	10/3/2010 8/21/2015 the curren R/W 3/30/2010 ry: Fed \$	5 DLA-Admin: Fur nt FTIP cycle. 88,530 11,470) Linda Newton: N	ndline zeroed out	t due to FTIP cycle oject. Add R/W in 19/20 4,072,380	migration: 2012/1	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380
ed. Rein	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	10/3/2010 8/21/2015 the curren R/W 3/30/2010 ry: Fed \$ Local Match	5 DLA-Admin: Fur nt FTIP cycle. 88,530 11,470) Linda Newton: N	ndline zeroed out	t due to FTIP cycle oject. Add R/W in 19/20 4,072,380	migration: 2012/1	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380
Fed. Rein	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	10/3/2010 8/21/2015 the current R/W 3/30/2010 ry: Fed \$ Local Match LSSRP Bond	5 DLA-Admin: Fur nt FTIP cycle. 88,530 11,470) Linda Newton: N	ndline zeroed out	t due to FTIP cycle oject. Add R/W in 19/20 4,072,380	migration: 2012/1	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380
Fed. Rein 3533 Fed. Rein	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	10/3/2010 8/21/2015 the current R/W 3/30/2010 ry: Fed \$ Local Match LSSRP Bond Local AC	5 DLA-Admin: Fur nt FTIP cycle. 88,530 11,470) Linda Newton: N	ndline zeroed out	oject. Add R/W in 19/20 4,072,380 527,620	migration: 2012/1	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380 527,620
Fed. Rein	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	10/3/2010 8/21/2015 the current R/W 3/30/2010 ry: Fed \$ Local Match LSSRP Bond Local AC	5 DLA-Admin: Fur nt FTIP cycle. 88,530 11,470) Linda Newton: N	ndline zeroed out	oject. Add R/W in 19/20 4,072,380 527,620	migration: 2012/1	3-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380 527,620
Fed. Rein 3533 Fed. Rein Phase F	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% CON Summar	10/3/2010 8/21/2015 the current R/W 3/30/2010 ry: Fed \$ Local Match LSSRP Bond Local AC Total	5 DLA-Admin: Fur nt FTIP cycle. 88,530 11,470 0 Linda Newton: N Prior	lew candidate pr	t due to FTIP cycle oject. Add R/W in 19/20 4,072,380 527,620 4,600,000	migration: 2012/1	21/22	22/23	s not impact funds	Total: Beyond	11,470 100,000 Total 4,072,380 527,620 4,600,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	CON				4,072,380	-4,072,380				
	Local Match					527,620	-527,620				
ed. Reir	nb. Rate: 88.53%	3/25/2020	DLA-Admin: R	eady to Advertise.	CON funds move	ed from FFY 21/22	to 20/21. Project re	eady to advertise.		Total:	
3533	HBP	CON				-4,072,380	4,072,380				
	Local Match					-527,620	527,620				
ed. Reir	nb. Rate: 88.53%			NEARLY Ready to ot will be made to p			FY 20/21 to 21/22	. Action taken to fir	nancially constrain	Total:	
3533	HBP	CON			-4,072,380	4,072,380					
	Local Match				-527,620	527,620					
ed. Reir	nb. Rate: 88.53%			NEARLY Ready to ot will be made to p			FY 19/20 to 20/21	. Action taken to fir	nancially constrain	Total:	
3533	HBP	CON			4,072,380					-4,072,380	
	Local Match				527,620					-527,620	
ed. Reir	nb. Rate: 88.53%	9/20/2019	9 Bryan Ott: Per	2019 Oct Survey, I	move CON from E	Beyond to FFY19/2	0.			Total:	
3533	HBP	CON					-4,072,380			4,072,380	
	Local Match						-527,620			527,620	
ed. Reir	nb. Rate: 88.53%			ot ready to ad withi I). Attempt will be r				ond. Action taken t	o financially	Total:	
3533	HBP	CON				-4,072,380	4,072,380				
	Local Match					-527,620	527,620				
ed. Reir	nb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/22. Action taken to	o financially	Total:	
3533	HBP	CON			-4,072,380	4,072,380					
	Local Match				-527,620	527,620					
ed. Reir	nb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/21. Action taken to	o financially	Total:	
3533	HBP	CON		-4,072,380	4,072,380						
	Local Match			-527,620	527,620						
ed. Reir	nb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/20. Action taken to	o financially	Total:	
3533	HBP	CON		4,072,380			-3,541,200				531,180
	Local Match			527,620			-458,800				68,820
ed. Reir	nb. Rate: 88.53%		8 Anh-Vu Pham: is \$4.6M per 201		om FY21/22 to FY	18/19 and increas	e add'l \$600k CON	under FY18/19. To	otal CON under	Total:	600,000
3533	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
ed. Reir	nb. Rate: 88.53%	3/29/2018	3 DLA-Admin: N	ot ready to ad withi	n 6 months. CON	I funds moved from	FFY 20/21 to 21/2	22. Action taken to	financially	Total:	

	istrict: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	CON			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
Fed. Reir	nb. Rate: 88.53%			•		ON funds moved fro this project in year		21. Action taker	n to financially	Total:	
3533	HBP Local Match	CON		-3,541,200 -458,800	3,541,200 458,800						
Fed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year		20. Action taker	n to financially	Total:	
3533	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Reir	nb. Rate: 88.53%			,		ON funds moved fro this project in year		19. Action taker	n to financially	Total:	
3533	HBP	CON		-		-					
	Local Match										
Fed. Reir	nb. Rate: 88.53%	consti	rain the FTIP (PUSH	H). Attempt will be	made to program	ON funds moved fro this project in year his does not impact t	shown. 8/25/2019 [DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3533	HBP	CON	3,541,200	-3,541,200							
	Local Match		458,800	-458,800							
Fed. Reir	nb. Rate: 88.53%		2016 Anh-Vu Pham: Survey.	Not ready to ad w	ithin 6 months. C	CON funds moved fr	om FFY 18/19 to 16	/17. As request	ted in September	Total:	
3533	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Reir	nb. Rate: 88.53%			,		ON funds moved fro this project in year		19. Action taker	n to financially	Total:	
3533	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	consti	rain the FTIP (PUSH	H). Attempt will be	made to program	ON funds moved fro this project in year his does not impact t	shown. 8/25/2019 [DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3533	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%					7/18 to FFY 16/17 p 18/19-23/24. This d				Total:	
3533	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	consti		H). Attempt will be	made to program		shown. 8/25/2019 [DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Ľ	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	,	Total: ue	
3533	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Reii	mb. Rate: 88.53%	9/23/2012	2 Wishing Lima: M	love CON funds fr	om Beyond to FY	14/15 per Aug201	2 HBP survey res	oonse.		Total:	
3533	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Reii	mb. Rate: 88.53%	3/30/201	0 Linda Newton: N	lew candidate proj	ect. Add Con in I	beyond years.				Total:	4,000,000

esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Diego County	two lane		0: Toll Credits pro	ER SANTA YSABE ogrammed for PE,		I N/O HAVERFOF	RD RD Replace	existing one lane br	idge with
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,175,000			500,000					1,675,000
R/W	, .,			,	100,000				100,000
CON								4,700,000	4,700,000
Total	1,175,000			500,000	100,000			4,700,000	6,475,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,175,000			500,000	100,000			4,700,000	6,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000			500,000	100,000			4,700,000	6,475,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,175,000			500,000					1,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000			500,000					1,675,000
nase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
34 HBP PE Local Match				500,000					500,000
I. Reimb. Rate: 100.00% 10/1/202	0 Bryan Ott: Per 20	020 October Surv	ey, add \$500,000	to PE for FFY20/2	1. This increases t	the total cost of pr	oject by \$500,000	Total:	500,000
i34 HBP PE									
Local Match									
	2 Wishing Lima: Ini zeroed out due to I								
i34 HBP PE Local Match	575,000			10 10 2014/10 10/2					575,000
	11 Linda Newton:	Updated funding	per revised 2011	survey.				Total:	575,000

Γ	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP Local Match	PE	600,000								600,000
Fed. Rei	mb. Rate: 100.009		DLA-Admin: Reim 0 Linda Newton: N			,				Total:	600,000
	R/W Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					100,000				100,000
		Local Match									
	1	LSSRP Bond									
		Local AC									
		Total					100,000				100,000
-	Funding Details:		Duisa	10/10	40/00	00/04	01/00	00/00	00/04	Davard	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP Local Match	R/W				-100,000	100,000				
Fed. Rei	mb. Rate: 100.009	% 10/25/20	19 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 20/21 to 21/2	22. NEPA not ye	et clear.	Total:	
3534	HBP	R/W				100,000	-100,000				
Fod Dai	Local Match				\$ 400 000 f						
reu. Kei	mb. Rate: 100.009	% 9/20/201	9 Bryan Ott: Per 2	019 Oct Survey, i	move \$100,000 fro	pm FFY21/22 to F	FY 20/21.			Total:	
3534	HBP	R/W				-100,000	100,000				
Fed. Rei	Local Match mb. Rate: 100.009	% 10/17/20	18 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 20/21 to 21/2	22. NEPA not ye	et clear.	Total:	
3534	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Rei	mb. Rate: 100.009	% 9/26/201	8 Anh-Vu Pham: M	love \$100k RW fr	om FY19/20 to FY	20/21 per 2018 C	Oct. Survey.			Total:	
3534	HBP Local Match	R/W		-100,000	100,000						
Fed. Rei	mb. Rate: 100.009	% 10/14/20	17 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 18/19 to 19/2	20. NEPA not ye	et clear.	Total:	
3534	HBP	R/W		100,000	-100,000						
Fed. Rei	Local Match mb. Rate: 100.009	% 10/3/201	7 Anh-Vu Pham: N	/love \$100,000 R	W from FY19/20 to	o FY18/19 per 20 ⁻	17 HBP Oct. Survey	1.		Total:	
3534	HBP	R/W	-100,000		100,000						
Fed. Rei	Local Match mb. Rate: 100.009	% 10/9/201	6 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP R Local Match	/W									
ed. Reir	nb. Rate: 100.00%		n: Fundline zero	ot ready to ad with bed out due to FTI					t clear. 8/25/2019 act funds in the	Total:	
3534	HBP R Local Match	/W									
⁻ ed. Reir	nb. Rate: 100.00%		n: Fundline zero	t ready to ad withi bed out due to FTI						Total:	
3534		/W									
ed. Reir	Local Match nb. Rate: 100.00%	Diego. 8/1	•	min: Fundline zero		•	•		rom County of San This does not impact	Total:	
3534	HBP R Local Match nb. Rate: 100.00%	/W	Miching Limo, J	Acus DAN from 11	/12 to 12/14 op pa		anona from the	County of Con Di	9/01/001F		
	no. Nate. 100.00%		n: Fundline zero	Nove R/W from 11 bed out due to FTIF	•		•		0	Total:	
3534	HBP R	/W	100,000								100,000
ed. Reir	nb. Rate: 100.00%			mbursement chang New candidate pro		,				Total:	100,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,700,000	4,700,00
	Loc	al Match									
	LSS	RP Bond									
		_ocal AC									
		Total								4,700,000	4,700,00
	Funding Details:			40/40	10/00	00/04	0.1/00	00/00	00/04		
Proj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	Local Match	ON							-4,700,000	4,700,000	
	nb. Rate: 100.00%			ot ready to ad with							

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP Local Match	CON						-4,700,000	4,700,000		
Fed. Rei	mb. Rate: 100.00%		19 DLA-Admin: Non the FTIP (PUSH).	,				3/24. Action take	n to financially	Total:	
3534	HBP Local Match	CON					-4,700,000	4,700,000			
⁻ ed. Rei	mb. Rate: 100.00%		19 DLA-Admin: No 1 the FTIP (PUSH).					2/23. Action take	n to financially	Total:	
3534	HBP Local Match	CON					4,700,000			-4,700,000	
Fed. Rei	mb. Rate: 100.00%	9/20/201	9 Bryan Ott: Per 2	019 Oct Survey, n	nove \$4,700,000 1	from Beyond to FF	Y21/22.			Total:	
3534	HBP Local Match	CON					-4,700,000			4,700,000	
⁻ ed. Rei	mb. Rate: 100.00%		18 DLA-Admin: No the FTIP (PUSH).					eyond. Action tal	en to financially	Total:	
3534	HBP Local Match	CON					4,700,000			-4,700,000	
Fed. Rei	mb. Rate: 100.00%	9/26/201	8 Anh-Vu Pham: M	love \$4.7M CON f	rom Beyond into I	FY21/22 per 2018	Oct. Survey.			Total:	
3534	HBP Local Match	CON					-4,700,000			4,700,000	
⁻ ed. Rei	mb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).					eyond. Action tal	en to financially	Total:	
3534	HBP Local Match	CON				-4,700,000	4,700,000				
⁻ ed. Rei	mb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).	•				1/22. Action take	n to financially	Total:	
3534	HBP Local Match	CON			-4,700,000	4,700,000					
⁻ ed. Rei	mb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).					0/21. Action take	n to financially	Total:	
3534	HBP Local Match	CON	. ,		4,700,000	<u> </u>				-4,700,000	
Fed. Rei	mb. Rate: 100.00%	10/3/201	7 Anh-Vu Pham: N	Move \$4,700,000 (CON from Beyond	I to FY19/20 per 20	17 HBP Oct. Su	vey.		Total:	
3534	HBP Local Match	CON			-4,700,000					4,700,000	
⁻ ed. Rei	mb. Rate: 100.00%		16 DLA-Admin: No			N funds moved from his project in years		eyond. Action tal	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP Local Match	CON			4,700,000					-4,700,000	
⁻ ed. Rei	mb. Rate: 100.00%	9/30/2016 Ani 2016 Survey.	n-Vu Pham: N	lot ready to ad witl	nin 6 months. CC	N funds moved fr	om FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3534	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%			o funds in beyond ove PE funds fron			HBP survey respo	onse.		Total:	
3534	HBP	CON								4,700,000	4,700,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%			bursement change w candidate proje	```	,				Total:	4,700,000

Respor	sible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San I	Diego County	Ass		0, Bridge Preventive ite for backup list of 957(123)		rogram (BPMP), va	arious bridges in th	e County of San D	iego. See Caltrans	Local
[Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 1,650,000								1,650,00
[F	R/W								
	C	ON		3,000,000					1,997,056	4,997,05
	Т	otal 1,650,000		3,000,000					1,997,056	6,647,05
[Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	ed \$ 1,460,745		2,655,900					1,767,994	5,884,63
	Local Ma	atch 189,255		344,100					229,062	762,41
[LSSRP B	ond								
	Local	AC								
[Т	otal 1,650,000		3,000,000					1,997,056	6,647,05
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
[Fe	ed \$ 1,460,745								1,460,74
[Local Ma	atch 189,255								189,25
	LSSRP B	ond								
	Local	AC								
l	Т	otal 1,650,000								1,650,00
	unding Details:									
Proj id	Funds Src Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4307	HBP PE									
Fed. Reim	8/)/3/2016 Linda Newtor 25/2019 DLA-Admin: e current FTIP cycle.							Total: in	
4307	HBP PE Local Match	1,460,745 189,255								1,460,745 189,255
Fed. Reim	b. Rate: 88.53% 10	0/10/2015 Linda Newt	on: New eligible pro	oject.					Total:	1,650,000

C	District: 11	County:	San Diego									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$			2,655,900					1,767,994	4,423,89	94
		Local Match			344,100					229,062	573,16	32
	L	SSRP Bond										
		Local AC										
		Total			3,000,000					1,997,056	4,997,05	56
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4307	HBP	CON			2,655,900		-2,655,900					New!
	Local Match				344,100		-344,100					
Fed. Reir	mb. Rate: 88.53%	4/21/20	20 Bryan Ott: C	ounty of San Dieg	o requests EPSP 1	for CON. Move CO	ON funds from FF	Y 21/22 to 19/20.		Total:		
4307	HBP	CON				-2,655,900	2,655,900					
	Local Match					-344,100	344,100					
Fed. Rei	mb. Rate: 88.53%				e. CON funds mo this project in yea		21 to 21/22. Actio	n taken to financia	ally constrain the FTIP	Total:		
4307	HBP	CON			-2,655,900	2,655,900						
	Local Match				-344,100	344,100						
Fed. Reir	nb. Rate: 88.53%			•	ise. CON funds m n this project in yea		9/20 to 20/21. Acti	on taken to financ	ially constrain the FTI	IP Total:		
4307	HBP	CON			2,655,900					-2,655,900		
	Local Match				344,100					-344,100		
Fed. Reir	nb. Rate: 88.53%	10/24/2	019 Bobby Zezo	ff: Per email 2019	9-10-18 Bryan Ott,	added CON fund	to FFY19/20.			Total:		
4307	HBP	CON								2,013,166	2,013,166	
	Local Match									260,827	260,827	
Fed. Reir	mb. Rate: 88.53%	10/24/2	019 Bobby Zezo	ff; Revised BPMP	list was provided	with updated proje	ect cost, CON was	added.		Total:	2,273,993	
4307	HBP	CON								-1,135,238	-1,135,238	
	Local Match									-147,082	-147,082	
Fed. Reir	mb. Rate: 88.53%	10/16/2	019 Bobby Zezo	ff, BPMP revised	list is eligible, adju	sted CON for tota	l cost of BPMP.			Total:	-1,282,320	
4307	HBP	CON								-778,179	-778,179	
	Local Match									-100,821	-100,821	
Fed. Reir	mb. Rate: 88.53%	4/5/201	9 Anh-Vu Pham:	Reduce the PM0	00130 cost from \$6	6,534,383 to \$5,65	5,383 per the revi	sed Master List da	ated 04/03/2019.	Total:	-879,000	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23 23	3/24	Beyond	Total
307	HBP	CON	-4,324,144							4,324,144	
	Local Match		-560,239							560,239	
d. Rei	mb. Rate: 88.53%		016 DLA-Admin: No beyond until NEPA o	•	6 months. C	CON funds moved from F	FFY 17/18 to Beyond	. PE Funds not obliga	ated moved	Total:	
	HBP	CON	4,324,144								4,324,144
307	пре										
307	Local Match		560,239								560,239

	-	: San Diego								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Marcos	wate	GE NO. 00L0045, r crossing. d Proj: BRLS-NBIL		ENUE OVER SAI	N MARCOS CREE	K. Construct new	two lane bridge to n	eplace existing tw	o lane low
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	2,200,000								2,200,0
	R/W	/ 400,000								400,0
	CON	19,496,400								19,496,4
	Tota	+ +								22,096,4
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed S	2,301,780	17,260,163							19,561,9
	Local Match	n 2,534,457								2,534,4
	LSSRP Bond	1								
	Local AC	17,260,163	-17,260,163							
	Tota	l 22,096,400								22,096,4
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed S	5 1,947,660								1,947,6
	Local Match	n 252,340								252,3
	LSSRP Bond	ł								
	Local AC	;								
	Tota	1 2,200,000								2,200,0
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
623	HBP PE	-265,590								-265,590
d Dair	Local Match	-34,410					- to d 00/00/40 Oth			-34,410
a. Rei		018 Anh-Vu Pham: I k PE as identified in					ated 08/03/18, City	no longer needs	Total:	-300,000
3623	HBP PE	265,590								265,590
	Local Match	34,410								34,410
ed. Reir	mb. Rate: 88.53% 10/4/	2017 Anh-Vu Pham:	Increase \$300,000	PE, from \$2,200	,000 to \$2,500,000), per 2017 HBP O	ct. Survey. Updat	ed 6D is needed.	Total:	300,000
623	HBP PE Local Match									
d. Reir	nb. Rate: 88.53% 6/21/ prog	2017 Linda Newton: ramming. 8/25/2019 ct funds in the currer	DLA-Admin: Fundl						Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	PE	35,412 4,588								35,412 4,588
ed. Reir	mb. Rate: 88.53%		3/21/2017 Anh-Vu Pham: I	ncrease \$40k PE	per LAPG 6D da	ted 03/16/2017.				Total:	40,000
3623	HBP Local Match	PE	350,601 45,424								350,601 45,424
ed. Reir	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pham: I	ncrease add'l \$39	96,025 for PE per	2016 Sept. Survey	from City of San I	Marcos.		Total:	396,025
3623	HBP Local Match	PE	-76,158 -9,867								-76,158 -9,867
[:] ed. Reir	mb. Rate: 88.53%		8/3/2016 Eileen Crawford:	Fundline adjusted	d to match E76 re	quest.				Total:	-86,025
3623	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: F						Total:	
3623	НВР	PE									
⁻ ed. Reir	Local Match nb. Rate: 88.53%		10/10/2014 Wesley Zinke: 8/17/2017 DLA-Admin: Fur the current FTIP cycle.				0	•		Total:	
3623	HBP	PE	-132,795								-132,795
	Local Match		-17,205								-17,205
ed. Reir	mb. Rate: 88.53%		10/5/2014 Hanh-Dung Khu	I:Move \$900K PE	E to FFY 14/15 an	id \$700K PE to FF	/ 15/16 as request	ted in Sep 2014 su	rvey	Total:	-150,000
3623	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/7/2013 Wishing Lima: M DLA-Admin: Fundline zero current FTIP cycle.				•	,		Total:	
3623	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/12/2011 Linda Newton: 12/13. 8/21/2015 DLA-Adm funds in the current FTIP cy	nin: Fundline zero		••			U 1	Total:	
3623	HBP	PE	-12,726								-12,726
	Local Match		-1,649								-1,649
	mb. Rate: 88.53%		1,040								.,

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	PE	1,783,326 231,049								1,783,326 231,049
Fed. Reir	nb. Rate: 88.53%	10/5/201	10 Wishing Lima: /	Adjust PE as per \$	Sep2010 HBP surv	vey response from	City of San Marco	S.		Total:	2,014,375
3623	HBP Local Match	PE	-1,805,127 -233,873								-1,805,127 -233,873
Fed. Reir	mb. Rate: 88.53%	10/5/201 San Mai	-	Reverse entry of S	\$2,039,000 as show	wn in HBP applica	tion to reflect Sep	2010 HBP survey	response from City o	Total:	-2,039,000
3623	HBP Local Match	PE	1,805,127 233,873								1,805,127 233,873
Fed. Reir	mb. Rate: 88.53%	9/13/201	10 Linda Newton:	New candidate pr	oject					Total:	2,039,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	354,120								354,12
		Local Match	45,880								45,88
	L	SSRP Bond									
		Local AC									
		Total	400,000								400,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		15 Hanh-Dung Khu n: 2016/17-21/22					Fundline zeroed o	out due to FTIP cycle	Total:	
3623	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adı	15 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3623	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline ze				•	in September 2014 This does not impact	Total:	
3623	HBP Local Match	R/W									
Ead Dair	nb. Rate: 88.53%	10/10/20)14 Wesley Zinke:	Correction to cor	nhine R/W funds ir	to one FFY 8/17		· Fundline zeroed	out due to FTIP	Total:	

1000 White A 5880 100000000000000000000000000000000000		Local Match	R/W									
Local Match Prior 18/19 19/20 20/21 21/22 22/32 23/24 Beyond 1/17 Local Match 2.236.237 1<	d. Reim			45,880								354,120 45,880
Fed \$ 17,260,163 17,260,163 17,260,163 17,260,163 Local Add 17,260,163 17,260,163 17,260,163 1 1 Local Add 17,260,163 17,260,163 1 1 1 Phase Funding Details: Total 19,498,400 1 1 1 1 Proj Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/32 23/24 Beyond T 3623 Local Match -2.236,237 2.236,237 Total: -		b. Rate: 88.53%	10/5/20	014 Hanh-Dung Kh	uu: Add \$400K to F	RW as requested in	n Sep 2014 surve	У			Total:	400,000
Local Match 2.238,237 Image: Constraint of the constraint of th		CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LISSRP Bord Inclusion	L		Fed \$		17,260,163							17,260,1
Local AC 17,260,163 -17,260,163 -17,260,163 15 Phase Funding Details: 19,496,400 119,496,400 119,496,400 119,496,400 119,496,400 119,496,400 119,496,400 119,496,400 119,496,400 119,496,400 119,496,400 119,496,400 119,400,400,400,400,400,400,400,400,400,40	L	L	ocal Match	2,236,237								2,236,2
Total 19,496,400 19 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond T Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond T Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond T S023 Local Match -2236,237 2236,237 2236,237 23/24 Beyond Total Total Total	Ļ	LS	SSRP Bond									
Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond T. 3623 Local AC (HBP) CON -17,260,163 17,260,163 -2,236,237 -2,	Ļ		Local AC		-17,260,163							
Proj Finds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond T 3623 Local AC (HBP) CON -17.260.163 17.260.163 -236.237 2236.237 2236.237	L		Total	19,496,400								19,496,4
Induction 17,260,163 17,260,163 Local Match -2,236,237 2,236,237 ed. Reimb. Rate: 88,53% 10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey. Total: 3623 Local Match -2,236,237 2,236,237 3623 Local Match -2,236,237 2,236,237 3623 Local Match 2,236,237 -2,236,237 Local Match 2,236,237 -2,236,237 de. Reimb. Rate: 88,53% 10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey. Total: 3623 Local Match 2,236,237 -2,236,237 de. Reimb. Rate: 88,53% 3/23/2018 Linda Newton: Pull AC conversion into 2019 FTIP. High Cost Agreement removed from project description. Total: 3623 Local AC (HBP) CON 17,260,163 -2,236,237 de. Reimb. Rate: 88,53% 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP. Total: Total: 3623 Local AC (HBP) CON 17,260,163 -2,236,237 -2,236,237 de. Reimb. Rate: 88,53% 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP. <t< td=""><td></td><td>_</td><td></td><td></td><td></td><td>10/00</td><td></td><td>0.1/0.0</td><td>00/00</td><td></td><td></td><td></td></t<>		_				10/00		0.1/0.0	00/00			
Local Match -2,236,237 2,236,237 dd. Reimb. Ret: 88.53% 10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey. Total: 3623 HBP CON 17,260,163 -17,260,163 Local Match 2,236,237 -2,236,237 -2,236,237 ed. Reimb. Rate: 88.53% 10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey. Total: 3623 HBP CON 17,260,163 -17,260,163 Local Match 2,236,237 -2,236,237 -2,236,237 Ed. Reimb. Rate: 88.53% 3/23/2018 Linda Newton: Pull AC conversion into 2019 FTIP. High Cost Agreement removed from project description. Total: 3623 Local AC (HBP) CON 17,260,163 17,260,163 Local Match 2,236,237 2,236,237 2,236,237 ed. Reimb. Rate: 88.53% 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP. Total: -2,236,237 ded. Reimb. Rate: 88.53% 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP. -2,236,237 -2,236,237 ed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Nove \$19,496,400 CON from Beyond to FY17/18 and identify it as AC L	-			Prior		19/20	20/21		22/23	23/24	Beyond	Total
ad. Reimb. Rate: 88.53% 10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey. Total: 3623 HBP Local Match CON 17,260,163 2,236,237 -2,236,237 ad. Reimb. Rate: 88.53% 10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey. Total: 3623 HBP Local Match CON 17,260,163 2,236,237 -2,236,237 ad. Reimb. Rate: 88.53% 3/23/2018 Linda Newton: Pull AC conversion into 2019 FTIP. High Cost Agreement removed from project description. Total: 3623 Local Match -2,236,237 -2,236,237 ad. Reimb. Rate: 88.53% 3/23/2018 Linda Newton: Pull AC conversion into 2019 FTIP. High Cost Agreement removed from project description. Total: 3623 Local AC (HBP) CON 17,260,163 -2,236,237 ad. Reimb. Rate: 88.53% 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP. Total: - 3623 Local AC (HBP) CON 17,260,163 - Local Match 2,236,237 - - 4d. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Move \$19,496,400 CON from Beyond to FY17/18 and identify it as AC Local (HBP) per 2017 HBP Oct. Survey Total:			CON									
ABP CON 17,260,163 -17,260,163 Local Match 2,236,237 -2,236,237 ad. Reimb. Rate: 88.53% 10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey. Total: 3623 HBP CON 17,260,163 -17,260,163 Local Match 2,236,237 -2,236,237 -2,236,237 ad. Reimb. Rate: 88.53% 3/23/2018 Linda Newton: Pull AC conversion into 2019 FTIP. High Cost Agreement removed from project description. Total: 3623 Local AC (HBP) CON -17,260,163 17,260,163 Local Match -2,236,237 2,236,237 -2,236,237 ad. Reimb. Rate: 88.53% 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP. Total: - 3623 Local AC (HBP) CON 17,260,163 -2,236,237 coal Match 2,236,237 -2,236,237 -2,236,237 det Reimb. Rate: 88.53% 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP. - - 3623 Local Match 2,236,237 -2,236,237 -2,236,237 det Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham			10/22/2	2018 DI A-Admin [.]		nversion as reques	sted in Sentembe				- · · ·	
Local Match 2,236,237 -2,236,237 dd. Reimb. Ret: 88.53% 10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey. Total: M2 HBP CON 17,260,163 -17,260,163 Local Match 2,236,237 -2,236,237 -2,236,237 M2 Reimb. Ret: 88.53% 3/23/2018 Linda Newton: Pull AC conversion into 2019 FTIP. High Cost Agreement removed from project description. Total: M2 Local AC (HBP) CON -17,260,163 17,260,163 Local Match 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP. -2,236,237 2,236,237 M2 Local AC (HBP) CON 17,260,163 17,260,163 Local Match 2,236,237 -2,236,237 -2,236,237 M2 Local AC (HBP) CON 17,260,163 -2,236,237 Local Match 2,236,237 -2,236,237 -2,236,237 M2 Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Move \$19,496,400 CON from Beyond to FY17/18 and identify it as AC Local (HBP) per 2017 HBP Oct. Surve Total: M2 Local Match 10/4/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D		00.007	10/22/2								l otal:	
Add. Reimb. Rate: 88.53% 10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey. Total: Image: Total and the total an			CON									
Attraction Transition Transition <thtransitin in="" itemate<="" th=""> <thtransition< th=""></thtransition<></thtransitin>			10/22/			nuoraion oo roquor	tad in Santamba					
Local Match 2,236,237 -2,236,237 ad. Reimb. Rate: 88.53% 3/23/2018 Linda Newton: Pull AC conversion into 2019 FTIP. High Cost Agreement removed from project description. Total: 3623 Local AC (HBP) CON -17,260,163 17,260,163 Local Match -2,236,237 2,236,237 2,236,237 ad. Reimb. Rate: 88.53% 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP. Total:		5. Trate: 66.55%	10/22/2	2016 DLA-Admin.	Rescriedule AC co	Inversion as reques	sted in Septembe	1 20 18 Sulvey.			Total:	
ed. Reimb. Rate: 88.53% 3/23/2018 Linda Newton: Pull AC conversion into 2019 FTIP. High Cost Agreement removed from project description. Total: 3623 Local AC (HBP) CON -17,260,163 17,260,163 Local Match -2,236,237 2,236,237 2,236,237 ed. Reimb. Rate: 88.53% 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP. Total: Total: 3623 Local AC (HBP) CON 17,260,163 -17,260,163 Local Match 2,236,237 -2,236,237 -2,236,237 ed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Move \$19,496,400 CON from Beyond to FY17/18 and identify it as AC Local (HBP) per 2017 HBP Oct. Survey. Total: High Cost Agreement is needed. 7,499,730 7,499,730 7,499,730 3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017. Total: 8,471 a623 HBP CON -9,760,433 1,264,568 1,264,568 ed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017. Total: 8,471 a623 HBP CON -9,760,433 1,264,568 1,264,568 ed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 mon			CON									
Action Action<								, ,			-2,236,237	
Local Match -2,236,237 2,236,237 ed. Reimb. Rate: 88.53% 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP. Total: 3623 Local AC (HBP) CON 17,260,163 -17,260,163 Local Match 2,236,237 -2,236,237 -2,236,237 ed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Move \$19,496,400 CON from Beyond to FY17/18 and identify it as AC Local (HBP) per 2017 HBP Oct. Survey. Total: 3623 HBP CON 7,499,730 7,499,730 Local Match 3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017. Total: 8,471 3623 HBP CON -9,760,433 9,760,433 9,760,433 Local Match -1,264,568 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:	d. Reimi	b. Rate: 88.53%	3/23/20	018 Linda Newton:	Pull AC conversio	n into 2019 FTIP. I	High Cost Agreen	nent removed from	project descriptio	n.	Total:	
ed. Reimb. Rate: 88.53% 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP. Total: 3623 Local AC (HBP) CON 17,260,163 -17,260,163 -2,236,237 ed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Move \$19,496,400 CON from Beyond to FY17/18 and identify it as AC Local (HBP) per 2017 HBP Oct. Survey. Total: 3623 HBP CON 7,499,730 7,499 Local Match 971,670 971 ed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017. Total: 8,471 3623 HBP CON -9,760,433 -1,264,568 9,760,433 Local Match 9,760,433 -1,264,568 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:	623	Local AC (HBP)	CON					-17,260,163			17,260,163	
3623 Local AC (HBP) CON 17,260,163 -17,260,163 Local Match 2,236,237 -2,236,237 ed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Move \$19,496,400 CON from Beyond to FY17/18 and identify it as AC Local (HBP) per 2017 HBP Oct. Survey. Total: 3623 HBP CON 7,499,730 7,499 Local Match 971,670 971 ed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017. Total: 8,471 3623 HBP CON -9,760,433 9,760,433 9,760,433 Local Match 97,60,433 -1,264,568 1,264,568 1,264,568 ed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total: Total:								-2,236,237			2,236,237	
Local Match 2,236,237 -2,236,237 ed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Move \$19,496,400 CON from Beyond to FY17/18 and identify it as AC Local (HBP) per 2017 HBP Oct. Survey. Total: 3623 HBP CON 7,499,730 7,499 Local Match 971,670 971 ed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017. Total: 8,471 3623 HBP CON -9,760,433 9,760,433 1,264,568 ed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017. Total: 8,471 3623 HBP CON -9,760,433 1,264,568 1,264,568 ed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:	d. Reim	b. Rate: 88.53%	3/21/20	018 Linda Newton:	Pull AC conversio	n into 2019 FTIP.					Total:	
ed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Move \$19,496,400 CON from Beyond to FY17/18 and identify it as AC Local (HBP) per 2017 HBP Oct. Survey. High Cost Agreement is needed. Total: 3623 HBP Local Match CON 7,499,730 7,499,730 7,499,730 971,670 971 ed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017. Total: 8,471 3623 HBP Local Match 0,760,433 9,760,433 9,760,433 9,760,433 accal Match -1,264,568 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total: Total:	623	Local AC (HBP)	CON	17,260,163							-17,260,163	
High Cost Agreement is needed. Total. 3623 HBP CON 7,499,730 7,499 Local Match 971,670 971 ed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017. Total: 8,471 3623 HBP CON -9,760,433 9,760,433 9,760,433 Local Match -1,264,568 1,264,568 1,264,568 1,264,568 ed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:											-2,236,237	
Local Match 971,670 971 ed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017. Total: 8,471 3623 HBP CON -9,760,433 9,760,433 9,760,433 Local Match -1,264,568 1,264,568 1,264,568 1,264,568 ed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:	d. Reiml	b. Rate: 88.53%				0 CON from Beyor	nd to FY17/18 and	d identify it as AC L	ocal (HBP) per 20)17 HBP Oct. Surv	ey. Total:	
ed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017. Total: 8,471 3623 HBP CON -9,760,433 -9,760,433 -1,264,568 9,760,433 1,264,568 1,266,568 1,266,568 1,266,568 1,266,568 1,266,568 1,266,568 1,266,568 1,266,568 1,266,568 1,266,568 1,266,568 1,266,568 1,266,568 1,2668	623	HBP	CON									7,499,730
3623 HBP CON -9,760,433 9,760,433 Local Match -1,264,568 1,264,568 1,264,568 ed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:											971,670	971,670
Local Match -1,264,568 1,264,568 1,264,568 contract of the second	d. Reiml	b. Rate: 88.53%	3/21/20	017 Anh-Vu Pham:	Increase \$8,471,4	00 CON per LAPC	G 6D dated 03/16	2017.			Total:	8,471,400
ed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:	623	HBP	CON			-9,760,433					9,760,433	
						-1,264,568					1,264,568	
	d. Reiml	b. Rate: 88.53%							eyond. Action tak	ken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	CON		-9,760,433 -1,264,568	9,760,433 1,264,568						
Fed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: train the FTIP (PUSH					20. Action take	n to financially	Total:	
3623	HBP Local Match	CON	-9,760,433 -1,264,568	9,760,433 1,264,568							
⁻ ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: train the FTIP (PUSH					19. Action take	n to financially	Total:	
3623	HBP	CON	9,760,433							-9,760,433	
	Local Match		1,264,568							-1,264,568	
Fed. Reir	mb. Rate: 88.53%		/2016 Anh-Vu Pham: Survey.	Not ready to ad w	ithin 6 months. CO	ON funds moved f	rom FFY Beyond to	17/18. As reque	ested in September	Total:	
3623	HBP	CON			-9,760,433					9,760,433	
	Local Match				-1,264,568					1,264,568	
Fed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: train the FTIP (PUSH					yond. Action tak	ken to financially	Total:	
3623	HBP	CON		-9,760,433	9,760,433						
	Local Match			-1,264,568	1,264,568						
Fed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: train the FTIP (PUSH					20. Action take	n to financially	Total:	
3623	HBP	CON	-9,760,433	9,760,433							
	Local Match		-1,264,568	1,264,568							
Fed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: train the FTIP (PUSH					19. Action take	n to financially	Total:	
3623	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cons	9/2015 DLA-Admin: train the FTIP (PUSH IIP cycle migration: 2	I). Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: ue	
3623	HBP	CON	9,760,433							-9,760,433	
	Local Match		1,264,568							-1,264,568	
Fed. Reir	mb. Rate: 88.53%	9/24/	/2015 Hanh-Dung Kh	uu: Moved CON d	lollars from beyond	year to FFY 16/1	7 per 2015 HBP sur	vey		Total:	
3623	HBP	CON	-9,760,433							9,760,433	
	Local Match		-1,264,568							1,264,568	
Fed. Reir	mb. Rate: 88.53%		8/2014 DLA-Admin: strain the FTIP (PUSH					yond. Action tak	ken to financially	Total:	

D	istrict: 11	Cour	nty: San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623 ⁻ ed. Rein	HBP Local Match nb. Rate: 88.53%	CC)/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	
3623	HBP Local Match	CON	9,760,433 1,264,568							-9,760,433 -1,264,568	
ed. Rein	nb. Rate: 88.53%	1()/5/2014 Hanh-Dung Khu	uu: Move \$11,025ł	CON from Beyor	nd to FFY15/16 as	requested in Sep	2014 survey		Total:	
3623	HBP Local Match	CON								-226,194 -29,306	-226,194 -29,306
[:] ed. Rein	nb. Rate: 88.53%	4/	15/2014 Hanh-Dung Khւ	uu: Revised const	ruction estimate to	\$11,025,000 per	latest 6D 4/9/14			Total:	-255,500
3623	HBP Local Match	CON	-9,986,627 -1,293,873							9,986,627 1,293,873	
ed. Rein	nb. Rate: 88.53%		1/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3623	HBP Local Match	CON	X	/ · · ·	1 0						
Fed. Rein	nb. Rate: 88.53%	co	I/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	
3623	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	co	I/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	
3623	HBP	CON	9,986,627							-9,986,627	
Fed. Rein	Local Match nb. Rate: 88.53%	10	1,293,873 I/7/2013 Linda Newton:)/7/2013 Wishing Lima: N ırvey.		•	•		FY15/16 and FFY1	16/17 per 2013 HE	-1,293,873 Total: P	
3623	Local AC (HBP)		-9,986,627							9,986,627	
^z ed. Rein	Local Match nb. Rate: 88.53%	9/	-1,293,873 0/19/2012: E Bost: City o 14/2012 Linda Newton: 15/16.							1,293,873 Total: 3	
3623	Local AC (HBP)		9,986,627							-9,986,627	
Fed. Rein	Local Match nb. Rate: 88.53%	1'	1,293,873 1/8/2010 Eric Bost: Use	AC to keep funds	in FFY 12/13					-1,293,873 Total:	

C	District: 11	County: Sa	an Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	CON	-9,986,627							9,986,627	
	Local Match		-1,293,873							1,293,873	
Fed. Reir	mb. Rate: 88.53%	11/8/2010 the FTIP (I		ready to ad within 6	months. CON fu	nds moved from F	FY 12/13 to Beyon	d. Action taken to	financially constrain	¹ Total:	
3623	HBP	CON	9,986,627								9,986,627
	Local Match		1,293,873								1,293,873
Fed. Reir	mb. Rate: 88.53%	10/5/2010	Wishing Lima:	Adjust CON as per	Sep2010 HBP su	rvey response fror	n City of San Marc	os.		Total:	11,280,500
3623	HBP	CON	-10,109,152								-10,109,152
	Local Match		-1,309,748								-1,309,748
Fed. Reir	mb. Rate: 88.53%	10/5/2010 of San Ma	•	Reverse entry of \$1	1,418,900 as sho	own in HBP applica	ation to reflect Sep2	2010 HBP survey	response from City	Total:	-11,418,900
3623	HBP	CON	10,109,152								10,109,152
	Local Match		1,309,748								1,309,748
Fed. Reir	mb. Rate: 88.53%	9/13/2010	Linda Newton:	New candidate proj	ect					Total:	11,418,900

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11	County: San E	Diego								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: San Diego Association Of Governments

Number of Projects: 18

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,359,421	21,667,688	7,115,454	4,141,886	4,080,210	11,819,327		137,628,819	206,812,805
Local Match	3,863,907	374,110	921,882	245,114	335,790	445,601		8,688,447	14,874,851
LSSRP Bond								1,319,050	1,319,050
Local AC	17,260,163	-17,260,163			3,380,000	-3,380,000			
Total for all Phases	41,483,491	4,781,635	8,037,336	4,387,000	7,796,000	8,884,928		147,636,316	223,006,706