

## 2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/6/2020, 9:00 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2018/19-2023/24 Highway Bridge Program

6066

San Diego Association Of Governments

Number of Projects: 18

### Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,359,421	21,667,688	7,115,454	4,141,886	4,080,210	11,819,327		137,628,819	206,812,805
Local Match	3,863,907	374,110	921,882	245,114	335,790	445,601		8,688,447	14,874,851
LSSRP Bond								1,319,050	1,319,050
Local AC	17,260,163	-17,260,163			3,380,000	-3,380,000			
Total	41,483,491	4,781,635	8,037,336	4,387,000	7,796,000	8,884,928		147,636,316	223,006,706