

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/6/2020, 8:57 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 24

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	31,336,564	23,020,124	2,838,250	16,288,060	8,177,536	10,698,595	1,482,878	76,489,815	170,331,821
Local Match	2,285,168	2,331,793	2,519,211	-266,712	255,408	404,593	192,123	3,274,570	10,996,153
LSSRP Bond	463,732	582,103		573,500	31,657			2,081,805	3,732,797
Local AC		303,000	22,283,517	-13,508,152	-1,502,582	-7,575,784			
Total	34,085,464	26,237,019	27,640,978	3,086,696	6,962,020	3,527,404	1,675,000	81,846,190	185,060,771