See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:55 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10 Prior Responsible Agency 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard Lathrop 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP. Fed Proj: BRLS-5456(016) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 4,500,000 4,500,000 R/W CON 39,500,000 39,500,000 Total 4,500,000 39,500,000 44,000,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 4,500,000 34,969,350 39,469,350 4,530,650 4,530,650 Local Match LSSRP Bond Local AC Total 4,500,000 39.500.000 44,000,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 4,500,000 4,500,000 Local Match LSSRP Bond Local AC 4.500.000 4,500,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 3933 Local Match Fed. Reimb. Rate: 100 00% 11/8/2013 Linda Newton: Revised PE funding back to funding as shown previously. Tapered match as been approved by FHWA, but Total: programming of PE funding will not be shown as cash management. Tapered match approval has PE authorized at 100%. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PΕ 3933 Local Match Fed. Reimb. Rate: 100.00% 9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. This funding schedule is consistent with the local Total: agency's tapered match approved on 2/20/2013. High Cost agreement required for CON to be moved into 4-yr element of the FTIP.

the current FTIP cycle.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in

D	istrict: 10	County: S	San Joaquin								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3933	HBP Local Match	PE	4,500,000								4,500,000
Fed. Rein	nb. Rate: 100.00	% 3/12/201	2 Linda Newton: N	lew eligible projec	t.					Total:	4,500,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								34,969,350	34,969,35
		Local Match								4,530,650	4,530,65
		LSSRP Bond									
		Local AC									
		Total								39,500,000	39,500,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3933	HBP	CON								34,969,350	34,969,350
	Local Match									4,530,650	4,530,650
Fed. Rein	nb. Rate: 88.53%	3/12/201	2 Linda Newton: N	lew eligible projec	t					Total:	39,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement needed.

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,065,713								3,065,713
R/W									
CON								21,802,000	21,802,000
Total	3,065,713							21,802,000	24,867,713
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,714,076							19,301,311	22,015,386
Local Match	351,637							2,500,689	2,852,327
LSSRP Bond									
Local AC									
Total	3,065,713							21,802,000	24,867,713
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,714,076								2,714,076
Local Match	351,637								351,637
LSSRP Bond									
Local AC									
Total	3,065,713								3,065,713

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798	HBP	PE	2,537,016								2,537,016
	Local Match		328,697								328,697
Fed. Rei	mb. Rate: 88.53%		2015 Jesus Serrano: F bilitation per SLA conci	•	0 ,		•		placement in lieu of	Total:	2,865,713
3798	HBP	PE	-1,482,878								-1,482,878
	Local Match		-192,123								-192,123
Fed. Rei	mb. Rate: 88.53%	.,,	2015 Jesus Serrano: F bilitation per SLA conci	•	0 ,		•		placement in lieu of	Total:	-1,675,000
3798	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the F	3/2014 DLA-Admin: No TIP (PUSH). 8/17/2017 npact funds in the curre	7 DLA-Admin: Fu					•	Total:	_

D	istrict: 10	County	: San Joaquin								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798 Fed. Rein	HBP Local Match nb. Rate: 88.53%	DLA-		o: PE funds schedueroed out due to FT						 Total:	
3798 Fed. Rein	HBP Local Match nb. Rate: 88.53%			no: PE funds revised cycle migration: 20°		•	,			 Total:	
3798 Fed. Rein	HBP Local Match nb. Rate: 88.53%	vs. re	eplacement. 8/21/2	ino: PE phase fundi 2015 DLA-Admin: Fi current FTIP cycle.	0	•	•	•	•	i Otal.	
3798 Fed. Rein	HBP Local Match nb. Rate: 88.53%	PE 3/9/2	1,659,938 215,063	•	oject accepted into	the HBP. PE cos	st and schedule per	· local agency's Ex	khibit 6-A dated	Total:	1,659,938 215,063 1,875,000
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3							19,301,311	19,301,31
	I	_ocal Match	ı							2,500,689	2,500,68
	L	SSRP Bond	1								
		Local AC	;								
		Tota	I							21,802,000	21,802,00
Phase F	Funding Details:	Dhasa	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tatal
3798	Funds Src HBP Local Match	Phase CON	1 1101	10/10	10/20	20/21	21/22	22/20	20/2-4	5,730,931 742,503	Total 5,730,931 742,503
Fed. Rein	nb. Rate: 88.53%		-	: Revising Con fund: fore authorization. H	•		• •	-D is reqiued for ju	stifiaction of these	Total:	6,473,434
3798	HBP Local Match	CON				<u> </u>				13,570,379 1,758,187	13,570,379 1,758,187
Fed. Rein	mb. Rate: 88.53%			o: CON cost revise concurrence on 4/1/2			•	•	eplacement in lieu	of Total:	15,328,566
3798	HBP	CON								-8,299,688	-8,299,688
	Local Match									-1,075,313	-1,075,313
Fed. Rein	mb. Rate: 88.53%			o: CON cost revise concurrence on 4/1/2					eplacement in lieu	of Total:	-9,375,000

	District: 10	County: Sar	ı Joaquin									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3798	HBP	CON								8,299,688	8,299,688	
	Local Match									1,075,313	1,075,313	
Fed. Rei	mb. Rate: 88.53%	3/9/2011 Jes 1/31/2011.	sus Serrano: N	ew candidate proje	ect accepted into	the HBP. CON co	ost and schedule p	er local agency's E	Exhibit 6-A dated	Total:	9,375,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	921,990			97,600					1,019,590
R/W									
CON								5,668,000	5,668,000
Total	921,990			97,600				5,668,000	6,687,590
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	816,238			86,405				5,017,880	5,920,523
Local Match	105,752			11,195				650,120	767,067
LSSRP Bond									
Local AC									
Total	921,990			97,600				5,668,000	6,687,590
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	816,238			86,405					902,643
Local Match	105,752			11,195					116,947
LSSRP Bond									
Local AC									
Total	921,990			97,600					1,019,590

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792	HBP	PE				86,405					86,405
	Local Match					11,195					11,195
Fed. Reir	mb. Rate: 88.53%		9/23/2020 Rattan Singh: Fustification before authoriz	•	•	by Agency in Sep 2	2020 HBP survey.	LAPG Ex 6-D is r	equired for	Total:	97,600
3792	HBP	PE	575,002								575,002
	Local Match		74,498								74,498
Fed. Reir	mb. Rate: 88.53%		5/27/2014 Jesus Serrano: Rehabilitation.	PE funds revised	per local agency's	revised 6-A, date	d 5/6/2014. Scope	e being revised to	replacement in lieu of	Total:	649,500
3792	HBP	PE	-112,885								-112,885
	Local Match		-14,625								-14,625
Fed. Reir	mb. Rate: 88.53%		5/27/2014 Jesus Serrano: rehabilitation.	PE funds revised	per local agency's	revised 6-A, date	d 5/6/2014. Scope	e being revised to	replacement in lieu of	Total:	-127,510

New!

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3792	HBP Local Match	PE										
ed. Reii	mb. Rate: 88.53%	DLA-Ad	3 Jesus Serrano: F min: Fundline zero FTIP cycle.	•						Total:		
3792	HBP Local Match	PE										
∍d. Reiı	mb. Rate: 88.53%		12 Jesus Serrano: out due to FTIP cyc			•	•			Total:		
3792	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%	vs. repla	011 Jesus Serrano acement. 8/21/201 act funds in the cur	5 DLA-Admin: Fu	•	•	•	•	•	i Otal.		
3792	HBP Local Match	PE	354,120 45,880								354,120 45,880	
ed. Reir	mb. Rate: 88.53%	3/8/201 2/1/201	1 Jesus Serrano: 1 1.	New candidate pro	ect accepted into	the HBP. PE cos	t and schedule pe	r local agency's Ex	chibit 6-A dated	Total:	400,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								5,017,880	5,017,88	80
		Local Match								650,120	650,12	20
	L	SSRP Bond										
		Local AC										
<b>Dh</b>	Francisco Deteller	Total								5,668,000	5,668,00	<u> </u>
Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3792	HBP Local Match	CON							-5,017,880 -650,120	5,017,880 650,120	1000	
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Non the FTIP (PUSH)	•				yond. Action take	•	Total:		
3792	HBP Local Match	CON						-5,017,880 -650,120	5,017,880 650,120			
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Non the FTIP (PUSH)					/24. Action taken	to financially	Total:		
3792	HBP	CON					-5,017,880	5,017,880				
	Local Match						-650,120	650,120		_		
D-:	mb. Rate: 88.53%	11///201	20 DLA-Admin: No	t ready to ad withi	6 months CON	funds moved from	n FEV 21/22 to 22	/23 Action taken	to financially	Total:		

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
(CSPC	risible Agency		1 1101	10/10	10/20	20/21	21722	22/20	LUILT	Всуспа	Total	
3792	HBP	CON					5,017,880			-5,017,880		
	Local Match						650,120			-650,120		
ed. Reir	mb. Rate: 88.53%	10/21/202 2020 Surv		ot ready to ad with	in 6 months. CON	I funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:		
3792	HBP	CON								1,478,115	1,478,115	
	Local Match									191,506	191,506	
ed. Reir	mb. Rate: 88.53%		Rattan Singh: Fion of these addition	-	nds per Agency's	request in 2019 F	HBP survey. LAPG	Ex 6-D required for	or justification before	Total:	1,669,621	
3792	НВР	CON			-3,539,765					3,539,765		
	Local Match				-458,614					458,614		
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action take	en to financially	Total:		
3792	HBP	CON		-3,539,765	3,539,765							
	Local Match			-458,614	458,614							
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				9/20. Action taken	to financially	Total:		
3792	НВР	CON		3,539,765						-3,539,765		
	Local Match			458,614						-458,614		
ed. Reir	mb. Rate: 88.53%	9/22/2016	Nestor Gavino:	CON funds moved	from Beyond to F	FY 18/19 per age	ency HBP survey.			Total:		
3792	НВР	CON								3,539,765	3,539,765	
	Local Match									458,614	458,614	
ed. Reir	mb. Rate: 88.53%	5/27/2014 of Rehabil		CON funds revised	d per local agency	's revised 6-A, da	ated 5/6/2014. Sco	pe being revised to	replacement in lieu	Total:	3,998,379	
3792	НВР	CON								-1,770,600	-1,770,600	
	Local Match									-229,400	-229,400	
ed. Reir	mb. Rate: 88.53%	5/27/2014 of Rehabil		CON funds revised	d per local agency	's revised 6-A, da	ated 5/6/2014. Sco	pe being revised to	replacement in lieu	Total:	-2,000,000	
3792	НВР	CON	-1,770,600							1,770,600		
	Local Match		-229,400							229,400		
ed. Reii	mb. Rate: 88.53%		DLA-Admin: No the FTIP (PUSH)	t ready to ad withir	6 months. CON	funds moved fror	n FFY 13/14 to Be	yond. Action taker	n to financially	Total:		
3792	HBP	CON	1,770,600								1,770,600	
	Local Match		229,400								229,400	
ed. Reir	mb. Rate: 88.53%	3/8/2011 J 2/1/2011.	lesus Serrano: N	lew candidate proj	ect accepted into t	he HBP. CON co	ost and schedule p	er local agency's I	Exhibit 6-A dated	Total:	2,000,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Fed Proj: BRLS-5929(276)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000			630,000					880,000
R/W									
CON								4,400,000	4,400,000
Total	250,000			630,000				4,400,000	5,280,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325			557,739				3,895,320	4,674,384
Local Match	28,675			72,261				504,680	605,616
LSSRP Bond									
Local AC									
Total	250,000			630,000				4,400,000	5,280,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325			557,739					779,064
Local Match	28,675			72,261					100,936
LSSRP Bond									
Local AC									
Total	250,000			630,000					880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4246	HBP	PE				557,739	-557,739				
	Local Match					72,261	-72,261				
Fed. Reir	mb. Rate: 88.53%		020 Jesus Serrano:   020 Jesus Serrano:			0 ,	l be required prior t	o authorization c	f additional funds.	Total:	
4246	HBP	PE			-557,739		557,739				
	Local Match				-72,261		72,261				
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: No Junding to FFY 21/22,	,	in 6 months. PE f	unds moved from	FFY 19/20 to 21/22	2. Delivery failur	e of phase in 18/19.	Total:	
4246	HBP	PE		-557,739	557,739						
	Local Match			-72,261	72,261						
Fed. Reir	mb. Rate: 88.53%	9/23/2 Surve	019 Rattan Singh:  N /.	ot ready to ad with	in 6 months. PE t	unds moved from	FFY 18/19 to 19/20	0. As requested	in September 2019	Total:	

New!

	istrict: 10	Co	ounty: San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4246	HBP Local Match	PE	-557,739 -72,261	557,739 72,261							
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/13/2018 Rattan Singh: No Survey.			E funds moved from	r FFY 17/18 to 18/	19. As requested	in September 2018	Total:	
4246	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/20/2018 DLA-Admin: Fu 3/10/2017 Jesus Serrano: F Fundline zeroed out due to F	E funds moved fr	om 16/17 to 17/					Total:	
4246	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/22/2016 Nestor Gavino: Fout due to FTIP cycle migrat							Total:	
4246	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4/7/2015 Jesus Serrano: PE Scope is clearly defined. 8/1 This does not impact funds it	17/2017 DLA-Adm	nin: Fundline ze					Total:	
4246	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2014 DLA-Admin: No fiscal year for inclusion into 2016/17-21/22. This does n	FTIP. 8/17/2017 I	DLA-Admin: Fur	ndline zeroed out d				Total:	
4246	HBP	PE	779,064								779,064
	Local Match		100,936								100,936
Fed. Reir	mb. Rate: 88.53%		10/15/2014 Eileen Crawford	: New minimal ap	plication project					Total:	880,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 10	County: Sa	n Joaquin								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,895,320	3,895,320
		Local Match								504,680	504,680
	l	_SSRP Bond									
		Local AC									
		Total								4,400,000	4,400,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4246	HBP	CON								3,895,320	3,895,320
	Local Match									504,680	504,680
Fed. Reir	nb. Rate: 88.53%	10/15/2014	Eileen Crawford	d: New minimal ap	plication project.					Total:	4,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement required.

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,125,000								3,125,000
R/W									
CON								26,475,588	26,475,588
Total	3,125,000							26,475,588	29,600,588
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,766,563							23,438,838	26,205,401
Local Match	358,438							3,036,750	3,395,187
LSSRP Bond									
Local AC									
Total	3,125,000							26,475,588	29,600,588
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,766,563								2,766,563
Local Match	358,438								358,438
LSSRP Bond									
Local AC									
Total	3,125,000								3,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3800	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reir	mb. Rate: 88.53%	6/13	3/2016 Nestor Gavino	: PE funds revised	oer Exhibit 6-D da	ited 06/13/16.				Total:	125,000
3800	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reir	mb. Rate: 88.53%		2011 Jesus Serrano: //2011.	New candidate proj	ect accepted into	the HBP. PE cos	t and schedule per	· local agency's Ex	hibit 6-A dated	Total:	3,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 10	County: S	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								23,438,838	23,438,838
	L	ocal Match								3,036,750	3,036,750
	LS	SSRP Bond									
		Local AC									
		Total								26,475,588	26,475,588
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3800	HBP	CON								10,159,338	10,159,338
	Local Match									1,316,250	1,316,250
Fed. Reir	nb. Rate: 88.53%		•	Revising the CON for the Revising the Revising the Revision of		•	•	Ex 6-D is require	d for justification of	Total:	11,475,588
3800	HBP	CON								13,279,500	13,279,500
	Local Match									1,720,500	1,720,500
Fed. Reir	nb. Rate: 88.53%	3/9/2011	Jesus Serrano: N	lew candidate proj	ect accepted into	the HBP. CON co	ost and schedule p	er local agency's l	Exhibit 6-A dated	Total:	15,000,000

1/31/2011.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	968,827								968,827
R/W									
CON								2,111,800	2,111,800
Total	968,827							2,111,800	3,080,627
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	968,827							2,111,800	3,080,627
Local Match									
LSSRP Bond									
Local AC									
Total	968,827							2,111,800	3,080,627
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	968,827								968,827
Local Match									
LSSRP Bond									
Local AC									
Total	968,827								968,827

Phase Funding Details	s:
-----------------------	----

Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP	PE	7,827								7,827
	Local Match										
Fed. Rei	mb. Rate: 100.00	%	4/5/2016 Bruce Sumida: PE	funds revised pe	er Local Agency R	evised 6-D submi	tted 11-09-15.			Total:	7,827
3794	HBP	PE	361,000								361,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		10/8/2015 Jesus Serrano: P additional funds.	E funds revised լ	per local agency's	2015 HBP Surve	y. A revised 6-D w	ill be required prio	r to authorization of	Total:	361,000
3794	HBP	PE	500,000								500,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		7/25/2014 Jesus Serrano: P 6/12/2014.	E funds revised o	due to change of s	scope. Project sco	pe redefined to Re	eplacement per re	vised 6-A dated	Total:	500,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP Local Match	PE	-189,200								-189,200
ed. Rei	mb. Rate: 100.009	% 7/25/20 <sup>-</sup> 6/12/20 <sup>-</sup>		PE funds revised	due to change of s	scope. Project sco	pe redefined to R	eplacement per re	vised 6-A dated	Total:	-189,200
3794	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.009			: PE funds revised vale migration: 201						Total:	
3794	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.009	Replace		o: PE phase fundin DLA-Admin: Fund nt FTIP cycle.							
3794	HBP Local Match	PE	289,200	•							289,200
ed. Rei	mb. Rate: 100.009		1 Jesus Serrano:	Reimbursement ch New candidate pro			t and schedule pe	r local agency's Ex	chibit 6-A dated	Total:	289,200
	CON Summai	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,111,800	2,111,800
		•									
		Local Match									
	I	Local Match SSRP Bond									
		-									
Dhasa		SSRP Bond								2,111,800	2,111,800
	Funding Details:	Local AC Total	Prior	18/19	19/20	20/21	21/22	22/23	23/24	2,111,800 Beyond	
Proj id		Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24 -2,111,800	· · · · ·	2,111,800 Total
Proj id 3794	Funding Details: Funds Src HBP	SSRP Bond Local AC Total  Phase CON  11/2/202	20 DLA-Admin: N	18/19 lot ready to ad withi	n 6 months. CON	funds moved fron	n FFY 23/24 to Be		-2,111,800	Beyond	
Proj id 3794 ed. Rei	Funding Details: Funds Src HBP Local Match	SSRP Bond Local AC Total  Phase CON  11/2/202	20 DLA-Admin: N	ot ready to ad withi	n 6 months. CON	funds moved fron	n FFY 23/24 to Be		-2,111,800	Beyond 2,111,800	
Proj id 3794 ed. Rei 3794	Funding Details: Funds Src HBP Local Match imb. Rate: 100.009	Phase CON  11/2/202  CON  11/2/202	20 DLA-Admin: N n the FTIP (PUSH 20 DLA-Admin: N	ot ready to ad withi	n 6 months. CON nade to program th n 6 months. CON	funds moved fron nis project in year funds moved fron	n FFY 23/24 to Be shown. n FFY 22/23 to 23	eyond. Action take	-2,111,800 In to financially 2,111,800	Beyond 2,111,800	
Proj id 3794 Fed. Rei 3794	Funding Details: Funds Src HBP Local Match imb. Rate: 100.009 HBP Local Match	Phase CON  11/2/202  CON  11/2/202	20 DLA-Admin: N n the FTIP (PUSH 20 DLA-Admin: N	lot ready to ad withi i). Attempt will be r lot ready to ad withi	n 6 months. CON nade to program th n 6 months. CON	funds moved fron nis project in year funds moved fron	n FFY 23/24 to Be shown. n FFY 22/23 to 23	eyond. Action take	-2,111,800 In to financially 2,111,800	Beyond 2,111,800  Total:	

[	District: 10	County: Sar	ı Joaquin								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP Local Match	CON								665,550	665,550
Fed. Re	imb. Rate: 100.00	% 4/8/2016 Bru	ıce Sumida: C	ON funds revised p	per Local Agency	's 6-D 11-09-15.				Total:	665,550
3794	HBP Local Match	CON								1,446,250	1,446,250
Fed. Re	imb. Rate: 100.00			teimbursement cha lew candidate proje	,	,	ost and schedule p	per local agency's E	xhibit 6-A dated	Total:	1,446,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

San Joaquin County

BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(233)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	657,000			244,000					901,000
R/W									
CON		2,572,160				1,500,340			4,072,500
Total	657,000	2,572,160		244,000		1,500,340			4,973,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	581,642	2,277,133		216,013		1,328,251			4,403,040
Local Match	75,358	295,027		27,987		172,089			570,460
LSSRP Bond									
Local AC									
Total	657,000	2,572,160		244,000		1,500,340			4,973,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	581,642			216,013					797,655
Local Match	75,358			27,987					103,345
LSSRP Bond									
Local AC									
Total	657,000			244,000					901,000

Phase Funding Details:

Proj id	Funds Src	Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3803	HBP	PE				-216,013	216,013						New
	Local Match					-27,987	27,987						
Fed. Reir	nb. Rate: 88.53%	·	9/23/2020 Ratta	an Singh: C	Construction Authori	zed. PE funds m	oved from FFY 19	/20 to 20/21. As i	requested in Septe	ember 2020 Survey	Total:		
3803	HBP	PE				216,013						216,013	
	Local Match					27,987						27,987	
Fed. Reir	nb. Rate: 88.53%		2/26/2020 Ratta	an Singh: F	Revising PE funds p	er Agency's requ	est in Ex 6-D, date	d 02-13-2020.			Total:	244,000	
3803	HBP	PE		115,974								115,974	
	Local Match			15,026								15,026	
Fed. Reir	nb. Rate: 88.53%	)	5/3/2016 Nesto	r Gavino: F	E funds revised pe	r local agency Ex	hibit 6-D dated 03/	31/2016.			Total:	131,000	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3803	HBP Local Match	PE	465,668 60,332								465,668 60,332	
Fed. Reir	mb. Rate: 88.53%	3/11/201 1/31/201		New candidate pro	eject accepted in	to the HBP. PE o	ost and schedule	e per local agency's	Exhibit 6-A dated	Total:	526,000	
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$		2,277,133				1,328,251			3,605,3	84
		Local Match		295,027				172,089			467,1	16
	L	SSRP Bond										
		Local AC										
		Total		2,572,160				1,500,340			4,072,5	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3803	HBP	CON					-1,328,251	1,328,251				N
	Local Match						-172,089	172,089				
Fed. Reir	mb. Rate: 88.53%			nstruction Authoriz be made to progra			21/22 to 22/23.	Action taken to fina	ncially constrain the	Total:		
3803	HBP	CON				-1,328,251	1,328,251					N
	Local Match					-172,089	172,089					
Fed. Reir	mb. Rate: 88.53%			nstruction Authoriz be made to progra			20/21 to 21/22.	Action taken to fina	ncially constrain the	Total:		
3803	HBP	CON			-1,328,251	1,328,251						N
	Local Match				-172,089	172,089						
Fed. Reir	mb. Rate: 88.53%	9/23/202 Survey.	0 Rattan Singh: 0	Construction Author	ized. CON fund	s moved from FF\	′ 19/20 to 20/21.	. As requested in S	September 2020	Total:		
3803	HBP	CON			1,328,251						1,328,251	
	Local Match				172,089						172,089	
Fed. Reir	mb. Rate: 88.53%	2/26/202	0 Rattan Singh: F	Revising CON funds	s per Agency's re	equest in LAPG Ex	6-D, dated 02-	13-2020.		Total:	1,500,340	
3803	HBP	CON		2,277,133	-2,277,133							
	Local Match			295,027	-295,027							
Fed. Reir	mb. Rate: 88.53%	3/25/201	9 Jesus Serrano:	Ready to Advertise	e. CON funds m	oved from FFY 19	/20 to 18/19. Pr	roject ready to adve	ertise.	Total:		
3803	HBP	CON		-2,277,133	2,277,133							
	Local Match			-295,027	295,027							
Fed. Reir	mb. Rate: 88.53%			eady to Advertise. lade to program thi			to 19/20. Actio	n taken to financial	ly constrain the FTIP	Total:		

L	istrict: 10	County: Sa	an Joaquin								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP	CON		2,277,133		-2,277,133					
	Local Match			295,027		-295,027					
ed. Reir	mb. Rate: 88.53%	8/21/2018 dated 8/18	-	Ready to Advertise	. CON funds mov	ed from FFY 20/2	1 to 18/19. As requ	uested by agency	with Exhibit 6-D,	Total:	
3803	HBP	CON			-2,277,133	2,277,133					
	Local Match				-295,027	295,027					
ed. Reir	mb. Rate: 88.53%			IEARLY Ready to a will be made to pr			FFY 19/20 to 20/21	Action taken to	financially constrair	Total:	
3803	HBP	CON		-2,277,133	2,277,133						
	Local Match			-295,027	295,027						
ed. Reir	mb. Rate: 88.53%			IEARLY Ready to a will be made to pr			FFY 18/19 to 19/20	). Action taken to	financially constrair	Total:	
3803	HBP	CON		2,277,133						-2,277,133	
	Local Match			295,027						-295,027	
ed. Reir	mb. Rate: 88.53%	9/14/2017 2017 Surve	•	Not ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	
3803	HBP	CON			-2,277,133					2,277,133	
	Local Match				-295,027					295,027	
ed. Reir	mb. Rate: 88.53%			lot ready to ad with ). Attempt will be r				eyond. Action take	en to financially	Total:	
3803	HBP	CON		-2,277,133	2,277,133						
	Local Match			-295,027	295,027						
ed. Reir	mb. Rate: 88.53%			lot ready to ad with ).  Attempt will be r				9/20. Action taken	to financially	Total:	
3803	HBP	CON	-2,277,133	2,277,133							
	Local Match		-295,027	295,027							
ed. Reir	mb. Rate: 88.53%			lot ready to ad with ). Attempt will be r				3/19. Action taken	to financially	Total:	
3803	HBP	CON	2,277,133			•				-2,277,133	
	Local Match		295,027							-295,027	
ed. Reir	mb. Rate: 88.53%		Nestor Gavino: of federal funds.	CON funds moved	d from Beyond to	FFY 17/18 per age	ncy HBP survey. E	Exhibit 6-D is requi	ired prior to	Total:	
3803	HBP	CON								-51,206	-51,206
	Local Match									-6,634	-6,634
	nb. Rate: 88.53%				natch approved E						

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP	CON	-2,328,339							2,328,339	
	Local Match		-301,661							301,661	
Fed. Reir	mb. Rate: 88.53%		014 DLA-Admin: Note that the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3803	HBP	CON	2,328,339							-2,328,339	
	Local Match		301,661							-301,661	
Fed. Reir	mb. Rate: 88.53%	9/23/20 2014 S	14 Linda Newton: Nurvey.	lot ready to ad wi	thin 6 months. Co	ON funds moved fi	om FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3803	HBP	CON	-2,328,339							2,328,339	
	Local Match		-301,661							301,661	
Fed. Reir	mb. Rate: 88.53%		012 DLA-Admin: Note that the FTIP (PUSH).	•	hin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3803	HBP	CON	2,328,339							-2,328,339	
	Local Match		301,661							-301,661	
Fed. Reir	mb. Rate: 88.53%	9/27/20 2011 S	11 Jesus Serrano: urvey.	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond t	to 15/16. As reque	ested in September	Total:	
3803	HBP	CON								2,328,339	2,328,339
	Local Match									301,661	301,661
Fed. Reir	mb. Rate: 88.53%	3/11/20 1/31/20	111 Jesus Serrano: 111.	New candidate pr	oject accepted int	o the HBP. CON	cost and schedule	per local agency's	Exhibit 6-A dated	Total:	2,630,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	318,500			362,300					680,800
R/W									
CON								1,911,100	1,911,100
Total	318,500			362,300				1,911,100	2,591,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	318,500			362,300				1,911,100	2,591,900
Local Match									
LSSRP Bond									
Local AC									
Total	318,500			362,300				1,911,100	2,591,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	318,500			362,300					680,800
Local Match									
LSSRP Bond									
Local AC									
Total	318,500			362,300					680,800

Phase Funding De	tails:
------------------	--------

Proj id	Funds Src	Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3852	HBP	PE					362,300	-230,000				132,300	Nev
	Local Match												
Fed. Reir	mb. Rate: 100.00	)%			Revising PE funds PE funds revised p					f additional funds.	Total:	132,300	
3852	HBP	PE				-230,000		230,000					
	Local Match												
Fed. Reir	mb. Rate: 100.00	)%	10/24/2019 [	DLA-Admin: N	ot ready to ad withi	n 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:		
3852	HBP	PE				230,000		-230,000					
	Local Match												
Fed. Reir	mb. Rate: 100.00	)%	9/23/2019 Ra Survey.	attan Singh: N	lot ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 19/2	0. As requested	in September 2019	Total:		

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3852	HBP Local Match	PE					230,000				230,000	
ed. Reir	mb. Rate: 100.00%	5/8/2019	9 Jesus Serrano:	Per Agency's requon Funds will be move dditional cost. NEF	ed into final year o			r HBP policy. Fun	ds may be requested	Total:	230,000	
3852	HBP Local Match	PE	318,500		-						318,500	
ed. Reir	mb. Rate: 100.00%			Reimbursement on New candidate pr	•	,				Total:	318,500	
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								1,911,100	1,911,10	0
	L	ocal Match										_
	LS	SRP Bond										_
		Local AC										_
		Total								1,911,100	1,911,10	0
	Funding Details:			40/40	10/00	00/04	0.4./0.0	00/00	00/04			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3852	HBP Local Match	CON							-1,911,100	1,911,100		Ne
ed. Reir	mb. Rate: 100.00%			ot ready to ad with ). Attempt will be i				eyond. Action tak	en to financially	Total:		
3852	HBP Local Match	CON						-1,911,100	1,911,100			Ne
ed. Reir	mb. Rate: 100.00%			ot ready to ad with ). Attempt will be				3/24. Action taken	to financially	Total:		
3852	HBP Local Match	CON						1,911,100		-1,911,100		Ne
Fed. Reir	mb. Rate: 100.00%	10/27/20 2020 St		Not ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to	22/23. As reque	sted in September	Total:		
3852	HBP Local Match	CON								318,500	318,500	
ed. Reir	mb. Rate: 100.00%	4/15/20	19 Rattan Singh:  I	Per Agency's requ	est in LAPG Ex 6-I	O, dated 03-29-20	19.			Total:	318,500	
3852	HBP Local Match	CON	-1,592,600							1,592,600		
ed. Reir	mb. Rate: 100.00%		012 DLA-Admin: N	Not ready to ad wit ).	hin 6 months. CO	N funds moved fro	m FFY 15/16 to B	Beyond. Action ta	ken to financially	Total:		

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3852	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		012 Jesus Serrano: C cycle migration: 201			•	•		dline zeroed out due	Total:	
3852	HBP	CON	1,592,600								1,592,600
	Local Match										
Fed. Rei	mb. Rate: 100.00%	0,.0,20	011 Jesus Serrano: F 011 Jesus Serrano: N		٠ ,	,				Total:	1,592,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 San Joaquin

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	283,000			413,000	464,000				1,160,000
R/W									
CON								1,417,000	1,417,000
Total	283,000			413,000	464,000			1,417,000	2,577,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	283,000			413,000	464,000			1,417,000	2,577,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000			413,000	464,000			1,417,000	2,577,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	283,000			413,000	464,000				1,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000			413,000	464,000				1,160,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4009	HBP	PE				413,000	-413,000				
	Local Match										
Fed. Reir	Fed. Reimb. Rate: 100.00% 4/29/2020 Jesus Serrano: PE funds revised per local agency's request to EPSP funds. 10/7/2020 Jesus Serrano: PE funds revised per HBP 2020 survey. LAPG 6-D will be required prior to authorization of additional funds										
4009	HBP	PE				-390,000	390,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/24/20	019 DLA-Admin: No	t ready to ad with	in 6 months. PE	funds moved from I	FFY 20/21 to 21/2	2. NEPA not yet o	lear.	Total:	
4009	HBP	PE				390,000	487,000				877,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	4/15/201	9 Rattan Singh: Pe	r Agency's reque	st in LAPG Ex 6-I	D, dated 03-29-2019	9.			Total:	877,000
5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear.											077,000
			l9 Rattan Singh: Pe			urvey, Splitting the I	PE funds previous	sly programmed on	4/15/2019.		

New!

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4009	HBP Local Match	PE	283,000								283,000
Fed. Reir	nb. Rate: 100.00 <sup>4</sup>			o: Reimbursement o: New candidate p	•	` ,	ınding and schedu	le per 6-A dated 9/2	20/2012.	Total:	283,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,417,000	1,417,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,417,000	1,417,000
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4009	HBP Local Match	CON	-1,417,000							1,417,000	
Fed. Reir	nb. Rate: 100.00		013 DLA-Admin: I nin the FTIP (PUS	Not ready to ad with H).	nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
4009	HBP	CON	1,417,000								1,417,000
	Local Match										
Fed. Reir	nb. Rate: 100.00 <sup>0</sup>			o: Reimbursement o: New candidate p	•	` '	funding and schee	dule per 6-A dated	9/20/2012.	Total:	1,417,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	439,200	229,550							668,750
R/W									
CON								2,196,300	2,196,300
Total	439,200	229,550						2,196,300	2,865,050
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,200	229,550						2,196,300	2,865,050
Local Match									
LSSRP Bond									
Local AC									
Total	439,200	229,550						2,196,300	2,865,050
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,200	229,550							668,750
Local Match									
LSSRP Bond									
Local AC									
Total	439,200	229,550							668,750

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP	PE		229,550							229,550
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/15/2	2019 Rattan Singh: Pe	er Agency's reque	st in LAPG Ex 6-l	O dated 03-28-201	19.			Total:	229,550
3795	HBP	PE	439,200								439,200
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>o</sup>		011 Jesus Serrano: Ro 011 Jesus Serrano: No		,	,	t and schedule per	r local agency's Ex	hibit 6-A dated	Total:	439,200

						p g					
D	istrict: 10	County:	San Joaquin								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,196,300	2,196,300
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,196,300	2,196,300
	Funding Details:			10/10	10/00	20/04	0.1/00	20/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP	CON							-2,196,300	2,196,300	N
Fed. Reir	Local Match mb. Rate: 100.00%					ON funds moved to this project in year	from FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:	
3795	HBP Local Match	CON						-2,196,300	2,196,300		N
Fed. Reir	mb. Rate: 100.00%					ON funds moved to this project in year	from FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:	
3795	НВР	CON					-2,196,300	2,196,300			N
E. J. D. S.	Local Match										
rea. Reir	nb. Rate: 100.00%					ON funds moved to m this project in ye	from FFY 21/22 to ear shown.	22/23. Action tak	en to financially	Total:	
3795	HBP	CON	· · · · · · · · · · · · · · · · · · ·				2,196,300	-2,196,300			N
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/21/ Surve		Not ready to ad	within 6 months.	CON funds moved	I from FFY 22/23 t	o 21/22. As reque	ested in September 2	2020 Total:	
3795	HBP Local Match	CON					-2,196,300	2,196,300			
Fed. Reir	nb. Rate: 100.00%			•		CON funds moved m this project in ye	l from FFY 21/22 t ear shown.	o 22/23. Action ta	ken to financially	Total:	
3795	HBP Local Match	CON				-2,196,300	2,196,300				
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved moved this project in year	I from FFY 20/21 t ear shown.	o 21/22. Action ta	ken to financially	Total:	
3795	HBP Local Match	CON			-	2,196,300	-2,196,300				
Fed. Reir	mb. Rate: 100.00%	% 9/23/2 Survey	_	: Not ready to ad	within 6 months.	CON funds moved	d from FFY 21/22 t	o 20/21. As reque	ested in September 2	2019 Total:	

D	istrict: 10	County:	San Joaquin								
Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP Local Match	CON				-2,196,300	2,196,300				
ed. Reim	nb. Rate: 100.00%		/2018 DLA-Admin: Nain the FTIP (PUSH	•				22. Action taker	n to financially	Total:	
3795	HBP Local Match	CON				2,196,300				-2,196,300	
ed. Reim	nb. Rate: 100.00%		/2018 DLA-Admin: N Survey.	Not ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 2	0/21. As reques	sted in September	Total:	
3795	HBP Local Match	CON			-2,196,300					2,196,300	
ed. Reim	nb. Rate: 100.00%		/2016 DLA-Admin: Nrain the FTIP (PUSH	•			•	ond. Action tak	en to financially	Total:	
3795	HBP Local Match	CON		-2,196,300	2,196,300						
ed. Reim	nb. Rate: 100.00%		/2016 DLA-Admin: Nrain the FTIP (PUSH					20. Action taker	n to financially	Total:	
3795	HBP Local Match	CON		2,196,300						-2,196,300	
ed. Reim	nb. Rate: 100.00%	9/22/2	2016 Nestor Gavino:	CON funds moved	d from Beyond to	FFY 18/19 per age	ency HBP survey.			Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
ed. Reim	nb. Rate: 100.00%		/2012 DLA-Admin: Nrain the FTIP (PUSH		nin 6 months. CO	N funds moved fro	m FFY 15/16 to Bey	ond. Action tak	en to financially	Total:	
3795	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	const	/2011 DLA-Admin: Nrain the FTIP (PUSH IP cycle migration: 2	). Attempt will be r	nade to program t	his project in year	shown. 8/17/2017 I	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
ed. Reim	nb. Rate: 100.00%		2011 Jesus Serrano: Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond to	14/15. As requ	ested in September	Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
ed. Reim	nb. Rate: 100.00%		2011 DLA-Admin: No	•	n 6 months. CON	I funds moved fron	n FFY 13/14 to Beyo	ond. Action take	n to financially	Total:	

	District: 10	County:	San Joaquin								
Respo	onsible Agency	У	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP Local Match	CON	2,196,300								2,196,300
Fed. Rei	imb. Rate: 100.00		11 Jesus Serrano: R 11 Jesus Serrano: N 011.		,	,	ost and schedule p	er local agency's E	Exhibit 6-A dated	Total:	2,196,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

San Joaquin County

BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(235)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,533	160,000		43,250					813,783
R/W									
CON								2,625,000	2,625,000
Total	610,533	160,000		43,250				2,625,000	3,438,783
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,533	160,000		43,250				2,625,000	3,438,783
Local Match									
LSSRP Bond									
Local AC									
Total	610,533	160,000		43,250				2,625,000	3,438,783
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,533	160,000		43,250					813,783
Local Match									
LSSRP Bond									
Local AC									
Total	610,533	160,000		43,250					813,783

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP	PE				43,250					43,250
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 10/7/2020 justificatio	) Jesus Serrano: F on.	evising PE funds	as requested in S	Sept 2020 survey, o	dated 09-23-2020	). LAPG Ex 6-D is	required for	Total:	43,250
3797	HBP	PE		160,000							160,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 4/11/2019	Rattan Singh: Pe	r Agency's reques	st in LAPG Ex 6-D	), dated 03-26-201	9.			Total:	160,000
3797	HBP	PE	345,000								345,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 7/29/2014	1 Jesus Serrano: P	E funds revised p	er local agency's	revised 6-D, dated	7/25/2014.			Total:	345,000

New!

	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%							0 ,		/21/2015 DLA-Admi le current FTIP cycle	i Otal.	
3797	HBP Local Match	PE		165,533								165,533
Fed. Reir	mb. Rate: 100.00%				PE funding added ditional PE funds.	for Replacement	in lieu of Rehab, p	per local agency's	6-A dated 7/31/20	012. FTIP	Total:	165,533
3797	HBP Local Match	PE		-100,000								-100,000
Fed. Reir	mb. Rate: 100.00%		10/9/2012 Je 7/31/2012.	esus Serrano:	PE funding revise	d to change scope	e of work to Repla	cement in lieu of F	Rehab, per local aલ્	gency's 6-A dated	Total:	-100,000
3797	HBP Local Match	PE										
<sup>-</sup> ed. Reir	mb. Rate: 100.00%			Fundline zero	0		0 ,	•	etermine Rehab vs This does not impa	act funds in the	15 Total: ——	
3797	HBP Local Match	PE		200,000								200,000
												·
Fed. Reiı	mb. Rate: 100.00%		3/8/2011 Jes			anged to 100% (T ject accepted into		t and schedule pe	er local agency's E	xhibit 6-A dated	Total:	200,000
Fed. Reir	mb. Rate: 100.00%	;						t and schedule pe	er local agency's E	xhibit 6-A dated		
ed. Reii		/:	3/8/2011 Jes	sus Serrano: N	ew candidate pro	ject accepted into	the HBP. PE cos				Beyond	 Total
ed. Reii	CON Summary	<b>/</b> :	3/8/2011 Jes 2/1/2011. Fed \$	sus Serrano: N	ew candidate pro	ject accepted into	the HBP. PE cos					
ed. Reii	CON Summary	/: F Local N	3/8/2011 Jes 2/1/2011. Fed \$	sus Serrano: N	ew candidate pro	ject accepted into	the HBP. PE cos				Beyond	 Total
Fed. Reiı	CON Summary	/: F Local N SSRP	3/8/2011 Jes 2/1/2011. Fed \$ Match Bond	sus Serrano: N	ew candidate pro	ject accepted into	the HBP. PE cos				Beyond	 Total
Fed. Reii	CON Summary	/: FLocal M SSRP Local	3/8/2011 Jes 2/1/2011. Fed \$ Match Bond	sus Serrano: N	ew candidate pro	ject accepted into	the HBP. PE cos				Beyond 2,625,000	Total 2,625,000
	CON Summary	/: FLocal M SSRP Local	3/8/2011 Jes 2/1/2011. Fed \$ Match Bond	sus Serrano: N	ew candidate pro	ject accepted into	the HBP. PE cos				Beyond	 Total
Phase I	CON Summary  L  Funding Details:	/: F Local M SSRP Loca	3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC Total	Prior	18/19	19/20	the HBP. PE cos	21/22	22/23	23/24	Beyond 2,625,000 2,625,000	Total 2,625,000 2,625,000
	CON Summary  L  Funding Details: Funds Src  HBP	/: FLocal M SSRP Local	3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC Total	sus Serrano: N	ew candidate pro	ject accepted into	the HBP. PE cos				Beyond 2,625,000	Total 2,625,000
Phase I Proj id 3797	CON Summary  L  Funding Details: Funds Src	/: FLocal M SSRP Local CON	3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC Total se	Prior Prior  Prior	18/19  18/19  ARLY Ready to A	19/20	20/21  20/21  20/21  ands moved from F	21/22	22/23	23/24	Beyond 2,625,000  2,625,000  Beyond 2,625,000	Total 2,625,000 2,625,000
Phase I Proj id 3797	CON Summary  L  Funding Details: Funds Src  HBP Local Match	/: FLocal M SSRP Local CON	3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC Total se	Prior Prior  Prior	18/19  18/19  ARLY Ready to A	19/20  19/20  dvertise. CON full	20/21  20/21  20/21  ands moved from F	21/22	22/23	23/24 -2,625,000	Beyond 2,625,000 2,625,000 Beyond 2,625,000	Total 2,625,000 2,625,000

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
						.0,20					20,0	Total	
3797	HBP Local Match	CON						-2,625,000	2,625,000				l
ed. Rein	nb. Rate: 100.00%				ARLY Ready to Adwill be made to pro			FY 21/22 to 22/23	B. Action taken to fir	nancially constrain	Total:		
3797	HBP Local Match	CON					-2,625,000	2,625,000					١
ed. Rein	nb. Rate: 100.00%				ARLY Ready to Adwill be made to pro			FY 20/21 to 21/22	2. Action taken to fir	nancially constrain	Total:		
3797	HBP Local Match	CON					2,625,000				-2,312,500	312,500	N
ed. Rein	mb. Rate: 100.00%		3/2020 Ra tification.	attan Singh: R	evising the CON fu	unds as requeste	ed in Sep 2020 sur	vey, dated 09-23-2	2020. LAPG Ex 6-D	is required for	Total:	312,500	
3797	HBP Local Match	CON									985,342	985,342	
ed. Rein	nb. Rate: 100.00%	7/29	9/2014 Je	sus Serrano: (	CON funds revised	d per local agenc	cy's revised 6-D, da	ited 7/25/2014.			Total:	985,342	
3797	HBP Local Match	CON									1,327,158	1,327,158	
ed. Rein	nb. Rate: 100.00%	10/9	9/2012 Je	sus Serrano: (	CON funding adde	d for Replaceme	ent in lieu of Rehab	, per local agency	r's 6-A dated 7/31/20	012.	Total:	1,327,158	
3797	HBP Local Match	CON									-1,000,000	-1,000,000	
ed. Rein	nb. Rate: 100.00%		9/2012 Je 1/2012.	sus Serrano: (	CON funding revis	ed to change sco	ope of work to Rep	lacement in lieu o	f Rehab, per local a	gency's 6-A dated	Total:	-1,000,000	
3797	HBP Local Match	CON	-	-1,000,000							1,000,000		
ed. Rein	nb. Rate: 100.00%				,		N funds moved fro this project in year		Beyond. Action take	n to financially	Total:		
3797	HBP Local Match	CON											
ed. Rein	nb. Rate: 100.00%	con	nstrain the	FTIP (PUSH).	Attempt will be m	ade to program		shown. 8/17/201	5/16. Action taken 7 DLA-Admin: Fund nt FTIP cycle.		Total: e		
3797	HBP Local Match	CON		1,000,000							-1,000,000		
ed. Rein	mb. Rate: 100.00%		7/2011 Je 11 Survey.		Not ready to ad wi	thin 6 months. C	CON funds moved t	rom FFY Beyond	to 14/15. As reques	sted in September	Total:		

l	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP Local Match	CON	-1,000,000							1,000,000	
Fed. Re	mb. Rate: 100.00 <sup>t</sup>		11 DLA-Admin: Not n the FTIP (PUSH).	ready to ad withir	n 6 months. CON	funds moved fron	n FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
3797	HBP Local Match	CON	1,000,000								1,000,000
Fed. Re	mb. Rate: 100.00 <sup>6</sup>	0,0,20.	1 Jesus Serrano: Re 1 Jesus Serrano: Ne		,	,	ost and schedule p	per local agency's I	Exhibit 6-A dated	Total:	1,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge. 3/7/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(241)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	434,441			346,500					780,941
R/W									
CON								1,266,957	1,266,957
Total	434,441			346,500				1,266,957	2,047,898
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	434,441			346,500				1,266,957	2,047,898
Local Match									
LSSRP Bond									
Local AC									
Total	434,441			346,500				1,266,957	2,047,898
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	434,441			346,500					780,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441			346,500					780,941

Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 346,500 3789 -346,500

Local Match Fed. Reimb. Rate: 100.00% 4/20/2020 Jesus Serrano: PE funds revised for Local AC per local agency's request. NEPA document has been approved. Total: 10/7/2020 Jesus Serrano: Revising PE funds as requested in Sept 2020 survey. LAPG Ex 6-D is required for justification. PΕ 3789 HBP -346,500 346,500 Local Match Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: HBP PΕ 3789 346,500 -346,500 Local Match Fed. Reimb. Rate: 100.00% 9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Total:

Survey.

New!

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789	HBP Local Match	PE					346,500				346,500
Fed. Rei	ed. Reimb. Rate: 100.00% 4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear.								Total:	346,500	
3789	HBP Local Match	PE	213,370								213,370
Fed. Rei	mb. Rate: 100.00%	•	11/21/2016 Nestor Gavino: 08/29/16. Project Description: 03/13/2017:Rattan Singh:	on revised to "Rep	lace one lane timb	oer bridge with a c	ne lane bridge".	ed Exhibit 6-A an	d Exhibit 6-D dated	Total:	213,370
3789	HBP	PE	121,071								121,071
	Local Match										
ed. Rei	mb. Rate: 100.00%	)	10/9/2012 Jesus Serrano: amendment required for ac	•	for Replacement	in lieu of Rehab, <sub> </sub>	oer local agency's	6-A dated 7/31/20	12. FTIP	Total:	121,071
3789	HBP	PE	-110,000								-110,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	)	10/9/2012 Jesus Serrano: 7/31/2012.	PE funding revise	d to change scope	e of work to Repla	cement in lieu of R	ehab, per local aç	ency's 6-A dated	Total:	-110,000
3789	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	•	10/10/2011 Jesus Serrano: 8/21/2015 DLA-Admin: Fu the current FTIP cycle.	0 11			•		•	Total:	
3789	HBP	PE	210,000								210,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		3/7/2011 Jesus Serrano: F 3/7/2011 Jesus Serrano: N 2/1/2011.				t and schedule per	local agency's Ex	chibit 6-A dated	Total:	210,000

D	istrict: 10	County:	San Joaquin									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$								1,266,957	1,266,95	7
		Local Match										_
	L	SSRP Bond										_
		Local AC										4
		Total								1,266,957	1,266,95	7
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Povend		
Proj id 3789	Funds Src HBP	Phase CON	FIIOI	10/19	19/20	20/21	21/22	22/23		Beyond	Total	Novel
3789	Local Match	CON							-1,266,957	1,266,957		New!
Fed. Rein	Reimb. Rate: 100.00%  11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3789	HBP	CON						-1,266,957	1,266,957			New!
Fed. Rein	Local Match id. Reimb. Rate: 100.00%  11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3789	HBP	CON						1,266,957		-1,266,957		New!
Fed. Rein	Local Match nb. Rate: 100.00%	% 10/21/2 2020 S		: Not ready to ad	within 6 months. (	CON funds moved	I from FFY Beyond	i to 22/23. As req	uested in September	Total:		
3789	HBP	CON			-1,266,957					1,266,957		
Fed. Rein	Local Match nb. Rate: 100.00%			•				o Beyond. Action	taken to financially	Total:		
3789	HBP Local Match	CON	ani the FTIF (FOS	SH). Attempt will b	1,266,957	m this project in y	ear Shown.			-1,105,355	161,602	
Fed. Rein	nb. Rate: 100.00%	% 9/22/20	016 Nestor Gavin	o: CON funds rev	rised and moved fi	rom Beyond to FF	Y 19/20 per agend	y HBP survey.		Total:	161,602	
3789	HBP	CON								1,105,355	1,105,355	
Fed. Rein	Local Match nb. Rate: 100.00%	6 10/9/20	012 Jesus Serran	o: CON funding a	idded for Replace	ment in lieu of Rel	nab, per local agei	ncy's 6-A dated 7/3	31/2012.	Total:	1,105,355	
3789	HBP Local Match	CON								-1,065,500	-1,065,500	
Fed. Rein	nb. Rate: 100.00%	6 10/9/20 7/31/20		o: CON funding r	evised to change	scope of work to F	Replacement in lie	u of Rehab, per loo	cal agency's 6-A dated	Total:	-1,065,500	

D	istrict: 10	County: Sa	an Joaquin								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789	HBP Local Match	CON	-1,065,500							1,065,500	
Fed. Reir	mb. Rate: 100.00%			•		N funds moved fro his project in year	m FFY 15/16 to Be shown.	eyond. Action take	n to financially	Total:	
3789	HBP	CON									
	Local Match										
-ed. Reir	mb. Rate: 100.00%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3789	HBP	CON	1,065,500							-1,065,500	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/27/2011 2011 Surv		lot ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond t	o 14/15. As reque	sted in September	Total:	
3789	HBP	CON								1,065,500	1,065,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%		lesus Serrano: Re lesus Serrano: Ne		•	,	ost and schedule p	er local agency's E	xhibit 6-A dated	Total:	1,065,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

	·								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	542,538			120,000					662,538
R/W									
CON								2,498,500	2,498,500
Total	542,538			120,000				2,498,500	3,161,038
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	542,538			120,000				2,498,500	3,161,038
Local Match									
LSSRP Bond									
Local AC									
Total	542,538			120,000				2,498,500	3,161,038
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	542,538			120,000					662,538
Local Match									
LSSRP Bond									
Local AC									
Total	542,538			120,000					662,538

Phase Funding Details	Phase	Fundina	Details
-----------------------	-------	---------	---------

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3799	HBP	PE				120,000	-120,000					New
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6 4/2	28/2020 Jesus Serrano:	PE funds revised p	per local agency's	request to EPSP f	unds.			Total:		
		10	/7/2020 Jesus Serrano:	Revising PE funds	as requested in S	Sept 2020 survey.	LAPG Ex 6-D is re	quired for justifica	ition.	rotal.		
3799	HBP	PE					55,000				55,000	New
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6 4/2	28/2020 Jesus Serrano:	PE funds revised p	per local agency's	6-D dated 3/24/20	20.			Total:	55,000	
3799	HBP	PE				-65,000	65,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%		/24/2019 DLA-Admin: 1 FTIP (PUSH).	Not ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. Action taken to	o financially const	rain Total:		

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP	PE					65,000	-65,000				
0100	Local Match	' -					00,000	-00,000				
Fed. Reir	mb. Rate: 100.00%		9/23/2019 Rat Survey.	ttan Singh: NE	EARLY Ready to	Advertise. PE fur	nds moved from FI	FY 21/22 to 20/21.	As requested in S	eptember 2019	Total:	
3799	HBP	PE						65,000				65,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%						sed LAPG Ex 6-D on any be expedited on the control of the control	dated 03-29-2019. once justifiable to a	uthorize.		Total:	65,000
3799	HBP	PE		210,963								210,963
	Local Match											
Fed. Reir	mb. Rate: 100.00%		4/10/2014 Jes and subseque			per local agency's	s 6-D dated 3/25/1	4. Funds needed t	o complete Enviro	nmental clearance	Total:	210,963
3799	HBP	PE		231,575								231,575
	Local Match											
Fed. Reir	mb. Rate: 100.00%		8/14/2013 Jes 8/14/13.	sus Serrano: F	PE funds revised	due to change of	scope from Rehab	to Replace, per lo	cal agency's revise	ed 6-A dated	Total:	231,575
3799	HBP	PE		-125,000								-125,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%		8/14/2013 Jes 8/14/13.	sus Serrano: F	PE funds revised	due to change of	scope from Rehab	to Replace, per lo	cal agency's revise	ed 6-A dated	Total:	-125,000
3799	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%							12 HBP Surveys. 3 loes not impact fun			Total:	
3799	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 100.00%			. 8/21/2015 DI	LA-Admin: Fundl			cy will conduct a cogration: 2012/13-1		npare Rehab vs. 9/20. This does not	Total:	
3799	HBP Local Match	PE		225,000								225,000
Fed. Reir	mb. Rate: 100.00%					hanged to 100% ( ect accepted into	· /	t and schedule per	local agency's Ext	nibit 6-A dated	Total:	225,000

D	istrict: 10	County:	San Joaquin			. 0						
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summa	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	╗
		Fed \$								2,498,500	2,498,50	00
		Local Match										
		SSRP Bond										
		Local AC										╛
		Total								2,498,500	2,498,50	)0
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3799	HBP	CON							-2,498,500	2,498,500		Ne
	Local Match											
Fed. Rein	nb. Rate: 100.00 <sup>o</sup>		020 DLA-Admin: IP (PUSH). Atten					eyond. Action take	en to financially con	strain Total:		
3799	HBP	CON	ii (i oori). Atteri	ipt will be made to	program this pro	ject in year snowi	1.	-2,498,500	2,498,500			Ne
3733	Local Match	OON						-2,400,000	2,430,300			140
Fed. Reir	mb. Rate: 100.00		020 DLA-Admin: TP (PUSH). Atten					/24. Action taken	to financially constr	rain Total:		
3799	HBP	CON					-2,498,500	2,498,500				Ne
	Local Match											
Fed. Rein	nb. Rate: 100.009		020 DLA-Admin: TP (PUSH). Atten	•				/23. Action taken	to financially constr	rain Total:		
3799	HBP	CON				-2,498,500	2,498,500					Ne
	Local Match											
Fed. Rein	nb. Rate: 100.00 <sup>o</sup>		020 DLA-Admin: TP (PUSH). Atten	•				/22. Action taken	to financially constr	rain Total:		
3799	HBP	CON				2,498,500				-2,062,500	436,000	Ne
	Local Match											
Fed. Rein	nb. Rate: 100.00 <sup>o</sup>		020 Jesus Serran 020 Jesus Serran				3/24/2020. urve LAPG Ex 6-0	O is required for ju	stification.	Total:	436,000	
3799	HBP	CON								404,625	404,625	
	Local Match									_		
Fed. Rein	nb. Rate: 100.009	% 2/27/2	020 Rattan Singh:	Revising the CC	N funds per Ager	icy's request in Ex	6-D, dated 02-14	-2020.		Total:	404,625	
3799	НВР	CON							-1,657,875	1,657,875		
Fed. Rein	Local Match nb. Rate: 100.00			,				o Beyond. Action	taken to financially	 Total:		
		constr	ain the FTIP (PUS	SH). Attempt will b	e made to progra	m this project in y	ear shown.					

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		OON						4.057.075		,	1014
3799	HBP Local Match	CON						-1,657,875	1,657,875		
ed. Reir	nb. Rate: 100.00%	10/30/	'2019 DLA-Admin: 1	Not ready to ad witl	hin 6 months. CO	N funds moved fro	m FFY 22/23 to 23	3/24. Action taker	n to financially	Total:	
		constr	ain the FTIP (PUSH	). Attempt will be r	made to program t	his project in year	shown.			rotal.	
3799	HBP	CON					-1,657,875	1,657,875			
	Local Match										
ed. Reir	nb. Rate: 100.00%		2019 DLA-Admin: 1 ain the FTIP (PUSH					2/23. Action taker	n to financially	Total:	
3799	HBP	CON				-1,657,875	1,657,875				
	Local Match										
ed. Reir	nb. Rate: 100.00%		2019 DLA-Admin: 1 ain the FTIP (PUSH					/22. Action taker	n to financially	Total:	
3799	HBP	CON			-1,657,875	1,657,875					
	Local Match										
ed. Reir	nb. Rate: 100.00%		019 DLA-Admin: Ni				FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
3799	HBP	CON			1,657,875					-1,657,875	
	Local Match										
ed. Reir	nb. Rate: 100.00%		018 Rattan Singh: I Survey.	Not ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to	19/20. As reques	sted in September	Total:	
3799	HBP	CON			-1,657,875					1,657,875	
	Local Match										
ed. Reir	nb. Rate: 100.00%		2016 DLA-Admin: 1 ain the FTIP (PUSH	,				eyond. Action tak	en to financially	Total:	
3799	HBP	CON		-1,657,875	1,657,875						
	Local Match										
ed. Reir	nb. Rate: 100.00%		2016 DLA-Admin: 1 ain the FTIP (PUSH	•				/20. Action taker	n to financially	Total:	
3799	НВР	CON	-1,657,875	1,657,875							
	Local Match								_		
ed. Reir	nb. Rate: 100.00%		2016 DLA-Admin: Nain the FTIP (PUSH	•				J/19. Action taker	n to financially	Total:	
3799	HBP Local Match	CON	1,657,875							-1,657,875	
ed. Reir	nb. Rate: 100.00%	9/22/2	016 Nestor Gavino:	CON funds move	d from Beyond to	FFY 17/18 per age	ncy HBP survey.			Total:	

	District: 10	County: Sa	ın Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP Local Match	CON								1,657,875	1,657,875
ed. Rei	mb. Rate: 100.00%	8/14/2013 . 8/14/13.	Jesus Serrano:	CON funds revise	d due to change c	of scope from Reha	ab to Replace, per	local agency's rev	ised 6-A dated	Total:	1,657,875
3799	HBP Local Match	CON								-1,125,000	-1,125,000
Fed. Rei	mb. Rate: 100.00%	8/14/2013 <b>.</b> 8/14/13.	Jesus Serrano:	CON funds revise	d due to change o	of scope from Reha	ab to Replace, per	local agency's rev	ised 6-A dated	Total:	-1,125,000
3799	HBP	CON	-1,125,000							1,125,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%			,		N funds moved fro his project in year	om FFY 15/16 to Be shown.	eyond. Action take	en to financially	Total:	
3799	HBP	CON	1,125,000							-1,125,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/27/2011 3 2011 Surve		Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond t	o 15/16. As reque	sted in September	Total:	
3799	HBP	CON								1,125,000	1,125,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%				hanged to 100% ( ject accepted into	,	ost and schedule p	er local agency's E	Exhibit 6-A dated	Total:	1,125,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Fed Proj: BRLO-5929(216)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	735,500	40,000							775,500
R/W									
CON	2,400,550	200,872							2,601,422
Total	3,136,050	240,872							3,376,922
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,136,050	240,872							3,376,922
Local Match									
LSSRP Bond									
Local AC									
Total	3,136,050	240,872							3,376,922
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	735,500	40,000							775,500
Local Match									
LSSRP Bond									
Local AC									
Total	735,500	40,000							775,500

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP	PE		40,000							40,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 3/28/20	)19 Rattan Singh: Pe	r Agency's reques	st in LAPG Ex 6-0	O , dated 03-19-20	19.			Total:	40,000
1555	HBP	PE	125,000								125,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 5/22/20	)18 Rattan Singh: Add	ding additional PE	funds per Agend	cy's request in Exh	ibit 6-D , dated 05	/16/2018.		Total:	125,000
1555	HBP	PE	153,000								153,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>		015 Jesus Serrano: P d environmental mitig	•	er local agency's	revised 6-D dated	d 7/24/2015 as pos	st-programming for	final PS&E and	Total:	153,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP Local Match	PE	130,000								130,000
ed. Rei	mb. Rate: 100.00	% 5/13/2	2014 Jesus Serrano:	PE funds revised	per local agency's	revised 6-D, date	ed 4/7/2014.			Total:	130,000
1555	HBP Local Match	PE	327,500								327,500
ed. Rei	mb. Rate: 100.00		/2010 Jesus Serrano /2010 Jesus Serrano				per 6-A submitted o	on 10/4/2010.		Total:	327,500
1555	HBP Local Match	PE	-300,000								-300,000
ed. Rei	mb. Rate: 100.00		/2010 Jesus Serrano /2010 Jesus Serrano				placement.			Total:	-300,000
1555	HBP Local Match	PE	300,000								300,000
Fed. Rei	mb. Rate: 100.00		010 DLA-Admin: Reir 2009 Wesley Zinke: N				to compare costs b	etween rehabilitat	ion and replaceme	Total:	300,000
ed. Rei	R/W Summar	9/28/2					to compare costs b	petween rehabilitati 22/23	ion and replaceme	Total: Beyond	300,000 Total
ed. Rei		9/28/2	2009 Wesley Zinke: 1	NEW Candidate Pr	roject. Requesting	\$50,000 for PE t	· ·		· · ·	ent.	
ed. Rei		9/28/2 r <b>y</b> :	2009 Wesley Zinke: 1	NEW Candidate Pr	roject. Requesting	\$50,000 for PE t	· ·		· · ·	ent.	
ed. Rei	R/W Summar	9/28/2 ry: Fed \$	2009 Wesley Zinke: 1	NEW Candidate Pr	roject. Requesting	\$50,000 for PE t	· ·		· · ·	ent.	
Fed. Rei	R/W Summar	9/28/2 ry: Fed \$ Local Match	2009 Wesley Zinke: 1	NEW Candidate Pr	roject. Requesting	\$50,000 for PE t	· ·		· · ·	ent.	
	R/W Summai	9/28/3 ry: Fed \$ Local Match LSSRP Bond	2009 Wesley Zinke: 1	NEW Candidate Pr	roject. Requesting	\$50,000 for PE t	· ·		· · ·	ent.	
Phase	R/W Summar	9/28/3  ry:  Fed \$  Local Match LSSRP Bond  Local AC	Prior	18/19	19/20	9 \$50,000 for PE t	21/22	22/23	23/24	Beyond	
Phase	R/W Summar	9/28/3  ry: Fed \$ Local Match LSSRP Bond Local AC Total  Phase	2009 Wesley Zinke: 1	NEW Candidate Pr	roject. Requesting	\$50,000 for PE t	· ·		· · ·	ent.	
Phase Proj id	R/W Summar	9/28/3  ry:  Fed \$  Local Match  LSSRP Bond  Local AC  Total	Prior	18/19	19/20	9 \$50,000 for PE t	21/22	22/23	23/24	Beyond	Total
Phase Proj id 1555	R/W Summar	9/28/:  Fed \$ Local Match LSSRP Bond Local AC Total  Phase R/W	Prior Prior Prior -10,000  2011 Jesus Serrano:	18/19 18/19	19/20	20/21 20/21 20/21	21/22	22/23	23/24	Beyond	Total
Phase Proj id 1555	Funding Details: Funds Src HBP Local Match	9/28/3  ry:  Fed \$ Local Match LSSRP Bond Local AC Total  Phase R/W  % 9/27/3	Prior Prior Prior -10,000  2011 Jesus Serrano:	18/19 18/19	19/20	20/21 20/21 20/21	21/22	22/23	23/24	Beyond Beyond	Total  Total -10,000

		Prior Prior 2,400,550	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Fed \$	Prior			20/21	21/22	22/23	23/24	Beyond	lotal
Ŀ	Fed \$		18/19	19/20						
		2,400,550		10/20	20/21	21/22	22/23	23/24	Beyond	Total
	ocal Match		200,872							2,601,42
LS										
	SRP Bond									
	Local AC									
	Total	2,400,550	200,872							2,601,42
ding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON		200,872							200,872
ocal Match										
Rate: 100.00%	3/28/2	019 Rattan Singh:	Per Agency's requ	uest in LAPG Ex	6-D dated 03-19-	2019.			Total:	200,872
BP	CON	2,400,550	-2,400,550							
ocal Match										
Rate: 100.00%	11/3/2	017 Nestor Gavino	: Ready to Advert	ise. CON funds i	moved from 18/19	to 17/18 FFY. Ph	ase being advance	ed.	Total:	
ВР	CON	-2,400,550	2,400,550							
ocal Match										
Rate: 100.00%						7/18 to 18/19. Act	ion taken to financ	ially constrain the FTIP	Total:	
ВР	CON									
ocal Match										
Rate: 100.00%	(PUSF	H). Attempt will be	made to program t	his project in yea	ar shown. 8/25/20	)19 DLA-Admin: F	undline zeroed ou		Total:	
ВР	CON	2,400,550							-2,400,550	
	_,,									
Rate: 100.00%	9/22/2	016 Nestor Gavino	: CON funds mov	ed from Beyond	to FFY 16/17 per	agency HBP surve	ЭУ.		Total:	
ВР	CON			-2,400,550					2,400,550	
ocal Match										
Rate: 100.00%			•				Beyond. Action to	ken to financially	Total:	
BP	CON		-2,400,550	2,400,550						
cal Match Rate: 100.00%			,				19/20. Action take	en to financially	Total:	
	Funds Src  BP cal Match Rate: 100.00%  BP cal Match Rate: 100.00%	Total ling Details: Funds Src	Total   2,400,550	Total   2,400,550   200,872						

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP Local Match	CON	-2,400,550	2,400,550							
ed. Rein	mb. Rate: 100.00%		2015 DLA-Admin: N P (PUSH). Attempt				FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
1555	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	the FTI	2015 DLA-Admin: N P (PUSH). Attempt nigration: 2016/17-2	will be made to pro	ogram this projec	ct in year shown. 8	/25/2019 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
1555	HBP Local Match	CON	763,050								763,050
ed. Rein	mb. Rate: 100.00%	8/3/201	5 Jesus Serrano: (	CON funds revised	per local agency	's revised 6-D date	d 7/24/2015.			Total:	763,050
1555	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	the FTI	2014 DLA-Admin: N P (PUSH). Attempt nigration: 2016/17-2	will be made to pro	ogram this projec	ct in year shown. 8	/25/2019 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
1555	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	the FTI	2014 DLA-Admin: N P (PUSH). Attempt nigration: 2014/15-1	will be made to pro	ogram this projec	ct in year shown. 8	/17/2017 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
1555	HBP Local Match	CON	1,637,500							-1,637,500	
ed. Rein	mb. Rate: 100.00%		014 Jesus Serrano: ertise. A revised 6-L	•	•	local agency's 201	4 HBP Survey date	ed 9/10/2014. Pro	oject is Nearly Ready	Total:	
1555	HBP Local Match	CON	-1,637,500							1,637,500	
ed. Rein	mb. Rate: 100.00%		2012 DLA-Admin: N in the FTIP (PUSH)		in 6 months. CC	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
1555	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%		2011 DLA-Admin: Nin the FTIP (PUSH)						to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	. Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fun	to financially Idline zeroed out du	Total: e	
1555	HBP Local Match	CON	1,637,500							-1,637,500	
ed. Reir	mb. Rate: 100.00%	9/27/2011 J 2011 Surve		Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond t	o 13/14. As reque	ested in September	Total:	
1555	HBP Local Match	CON								1,637,500	1,637,500
ed. Reir	mb. Rate: 100.00%			Reimbursement of Revised projects	•	` ,	er 6-A submitted o	n 10/4/2010.		Total:	1,637,500
1555	HBP Local Match	CON								-1,635,000	-1,635,000
ed. Reir	mb. Rate: 100.00%			Reimbursement	•	` ,	placement.			Total:	-1,635,000
1555	HBP Local Match	CON	-1,635,000							1,635,000	
ed. Reir	mb. Rate: 100.00%			nbursement chang ot ready to ad with		,	om FFY 13/14 to B	eyond.		Total:	
1555	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/2009	DLA-Admin: N		in 6 months. CO	N funds moved fro	om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
1555	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/2009	DLA-Admin: N	•	in 6 months. CO	N funds moved fro	om FFY 11/12 to 12 loes not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
1555	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/2009	DLA-Admin: N	•	in 6 months. CO	N funds moved fro	om FFY 10/11 to 1 <sup>2</sup> loes not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
1555	HBP Local Match	CON	1,635,000								1,635,000
ed. Reir	mb. Rate: 100.00%			nbursement chang IEW Candidate Pr	•	Credits).				Total:	1,635,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	619,005								619,005
R/W									
CON								2,344,716	2,344,716
Total	619,005							2,344,716	2,963,721
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	619,005							2,344,716	2,963,721
Local Match									
LSSRP Bond									
Local AC									
Total	619,005							2,344,716	2,963,721
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	619,005								619,005
Local Match									
LSSRP Bond									
Local AC									
Total	619,005								619,005

Phase	Funding	Details:

Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP	PE	299,005								299,005
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 5	5/19/2015 Jesus Serrano: P	E funds revised	per local agency's	revised 6-D dated	d 4/21/2015 as pos	st-programming.		Total:	299,005
3802	HBP	PE	320,000								320,000
	Local Match										
Fed. Reir	nb. Rate: 100.00 <sup>0</sup>	3	8/11/2011 Jesus Serrano: R 8/11/2011 Jesus Serrano: N 8/26/2011.		,	,	st and schedule pe	er local agency's Ext	nibit 6-A dated	Total:	320,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,344,716	2,344,716
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,344,716	2,344,716
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP	CON							-2,344,716	2,344,716	
ad Dai	Local Match	/ 44/0/00	200 DI A Advede A		N :- 0	2N 6 de		David Astion to	land to flore and all to		
eu. Rei	mb. Rate: 100.00%		)20 DLA-Admin: N ain the FTIP (PUSH					Beyond. Action to	iken to financially	Total:	
3802	HBP	CON		.,				-2,344,716	2,344,716		
	Local Match							, ,			
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSH	•				23/24. Action tak	en to financially	Total:	
3802	HBP	CON					-2,344,716	2,344,716			
	Local Match										
ed. Rei	mb. Rate: 100.00%		)20 DLA-Admin: N				rom FFY 21/22 to	22/23 Action take	an to financially		
				i). Allempt will b	e made to progran	m this project in ye	ear shown.	LL/LO. / totion take	eri to ililaricially	Total:	
3802	HBP	CON		i). Attempt will b	e made to progran	n this project in ye	ear shown. 2,344,716	ZZ/ZO. / tolion tak		Total: -2,344,716	
3802	HBP Local Match			1). Attempt will b	e made to progran	n this project in ye		22,20. 7,00,017,101.	on to initialidally		
		CON	2020 DLA-Admin:				2,344,716		uested in September		
	Local Match	CON 6 10/21/2	2020 DLA-Admin:				2,344,716			-2,344,716	
ed. Rei	Local Match mb. Rate: 100.00%	CON 6 10/21/2 2020 S	2020 DLA-Admin:		vithin 6 months. C		2,344,716			-2,344,716  Total:	
Fed. Rei	Local Match mb. Rate: 100.00% HBP	CON 6 10/21/2 2020 S CON 6 10/25/2	2020 DLA-Admin: durvey.	Not ready to ad v	vithin 6 months. C -2,344,716 vithin 6 months. C	CON funds moved	2,344,716 from FFY Beyond from FFY 19/20 to	to 21/22. As requ		-2,344,716  Total:	
Fed. Rei	Local Match mb. Rate: 100.00%  HBP  Local Match	CON 6 10/21/2 2020 S CON 6 10/25/2	2020 DLA-Admin: curvey. 2016 DLA-Admin:	Not ready to ad v	vithin 6 months. C -2,344,716 vithin 6 months. C	CON funds moved	2,344,716 from FFY Beyond from FFY 19/20 to	to 21/22. As requ	uested in September	-2,344,716  Total:	
3802 Ged. Rei	Local Match mb. Rate: 100.00%  HBP  Local Match mb. Rate: 100.00%	CON  6 10/21/2 2020 S  CON  6 10/25/2 constra	2020 DLA-Admin: curvey. 2016 DLA-Admin:	Not ready to ad v	vithin 6 months. C -2,344,716 vithin 6 months. Ce made to progran	CON funds moved	2,344,716 from FFY Beyond from FFY 19/20 to	to 21/22. As requ	uested in September	-2,344,716  Total:  2,344,716  Total:	
3802 	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  6 10/21/2 2020 S  CON  6 10/25/2 constra	2020 DLA-Admin: curvey. 2016 DLA-Admin:	Not ready to ad v	-2,344,716 vithin 6 months. Commade to program 2,344,716	CON funds moved CON funds moved in this project in ye	2,344,716  from FFY Beyond  from FFY 19/20 to ear shown.	to 21/22. As requ	uested in September	-2,344,716  Total:  2,344,716  Total:	
3802 Fed. Rei	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match	CON  6 10/21/2 2020 S  CON  6 10/25/2 constra	2020 DLA-Admin: durvey. 2016 DLA-Admin: ain the FTIP (PUSH	Not ready to ad v	-2,344,716 vithin 6 months. Commade to program 2,344,716	CON funds moved CON funds moved in this project in ye	2,344,716  from FFY Beyond  from FFY 19/20 to ear shown.	to 21/22. As requ	uested in September	-2,344,716  Total:  2,344,716  Total:  -2,344,716	732,216

D	istrict: 10	County:	San Joaquin								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP Local Match	CON	-1,612,500							1,612,500	
Fed. Reir	mb. Rate: 100.00%		012 DLA-Admin: N n the FTIP (PUSH)	,	hin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3802	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3802	HBP Local Match	CON	1,612,500							-1,612,500	
Fed. Reir	mb. Rate: 100.00%	10/10/20 2011 St		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 14/15. As requ	ested in September	Total:	
3802	HBP Local Match	CON	-1,612,500							1,612,500	
Fed. Reir	mb. Rate: 100.00%		11 DLA-Admin: No n the FTIP (PUSH)	•	in 6 months. CON	funds moved from	m FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
3802	HBP Local Match	CON	1,612,500								1,612,500
Fed. Reir	mb. Rate: 100.00%		11 Jesus Serrano: 11 Jesus Serrano: 11.		•	,	cost and schedule	per local agency's	Exhibit 6-A dated	Total:	1,612,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,952,216	430,000	179,855						5,562,071
R/W									
CON	5,830,424							5,799,300	11,629,724
Total	10,782,640	430,000	179,855					5,799,300	17,191,795
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,545,871	380,679	159,226					5,134,120	15,219,896
Local Match	1,236,769	49,321	20,629					665,180	1,971,899
LSSRP Bond									
Local AC									
Total	10,782,640	430,000	179,855					5,799,300	17,191,795
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,384,197	380,679	159,226						4,924,101
Local Match	568,019	49,321	20,629						637,970
LSSRP Bond									
Local AC									
Total	4,952,216	430,000	179,855						5,562,071

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	PE			159,226						159,226
	Local Match				20,629						20,629
Fed. Rein	mb. Rate: 88.53%	10/16/	2019 DLA-Admin:	Funding revised per	BPMP List 10-4-2	2019.				Total:	179,855
3400	HBP	PE		380,679							380,679
	Local Match			49,321							49,321
Fed. Rein	nb. Rate: 88.53%	5/15/2 Plan L	-	Revised PE funding	per Agency's req	uest on 03-29-20	19. The Agency is	going to provide th	ne revised BPMP	Total:	430,000
3400	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Rein	mb. Rate: 88.53%	10/1/2	017 Linda Newton:	Revised PE funding	g to match revised	BPMP Plan List.				Total:	25,000

	District: 10	C	ounty: San Joaquin	10110	40/00	20/04	0.1/0.0	00/00	20/04		
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	PE	367,522								367,522
	Local Match		47,616								47,616
ed. Rei	mb. Rate: 88.53%		10/4/2016 Eileen Crawford	d: PE funds increa	ase per revised BF	PMP Plan list.				Total:	415,138
3400	HBP	PE	209,639								209,639
	Local Match		27,161								27,161
ed. Rei	mb. Rate: 88.53%		3/8/2016 Linda Newton: F	PE funds increased	d per revised BPM	IP Plan list.				Total:	236,800
3400	HBP	PE	1,540,422								1,540,422
	Local Match		199,578								199,578
<sup>:</sup> ed. Rei	mb. Rate: 88.53%		10/19/2015 DLA-Admin: 1	PE funds increase	per BPMP list 9/2	015 per agency.				Total:	1,740,000
3400	HBP	PE	68,168								68,168
	Local Match		8,832								8,832
ed. Rei	mb. Rate: 88.53%		7/29/2015 Jesus Serrano: one of several projects inc			s request as post- <sub>l</sub>	orogramming. Add	tional cost incurre	d in PE phase for	Total:	77,000
3400	HBP	PE	157,907								157,907
	Local Match		20,458								20,458
ed. Rei	mb. Rate: 88.53%		6/16/2015 Jesus Serrano: three projects included in		d per local agency	s request as post- <sub>l</sub>	orogramming. Add	tional cost incurre	d in PE phase for	Total:	178,365
3400	HBP	PE	226,123								226,123
	Local Match		29,297								29,297
ed. Rei	mb. Rate: 88.53%		7/8/2014 Jesus Serrano: be revised to reflect chang		per local agency's	request for one of	the listed projects	from the backup li	st. BPMP list must	Total:	255,420
3400	HBP	PΕ	54,357								54,357
	Local Match		7,043								7,043
ed. Rei	mb. Rate: 88.53%		5/7/2014 Jesus Serrano: be revised to reflect change		per local agency's	request for two of	the listed projects	from the backup lis	st. BPMP list must	Total:	61,400
3400	HBP	PE	147,845								147,845
	Local Match		19,155								19,155
ed. Rei	mb. Rate: 88.53%		7/26/2013 Jesus Serrano: revised promptly to reflect		d per local agency	s request for a spe	cific project submi	tted 7/26/2013. BR	PMP list will be	Total:	167,000
3400	HBP	PE	356,504								356,504
	Local Match		46,189								46,189
ed. Rei	mb. Rate: 88.53%		7/26/2013 Jesus Serrano: promptly to reflect these controls.		d per local agency	s request for sever	al projects submitt	ed 7/1/2013. BPM	IP list will be revised	Total:	402,693
3400	HBP	PE	-153,245								-153,245
	Local Match		-19,855								-19,855
ed. Rei	mb. Rate: 88.53%		2/13/2013 Linda Newton:	Revise funding to	reflect County bre	akdown of PE cost	S.			Total:	-173,100

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	PE	465,845								465,845
	Local Match		60,355								60,355
ed. Reir	nb. Rate: 88.53%		10/1/2012 Linda Newton: Re	evised funding to	match revised BP	MP list dated 9/27	//2012			Total:	526,200
3400	HBP	PE	193,925								193,925
	Local Match		25,125								25,125
ed. Reir	nb. Rate: 88.53%		7/15/2011 Jesus Serrano: A BPMP projects, as part of the each project.						` '	Total:	219,050
3400	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
ed. Reir	mb. Rate: 88.53%		5/31/2011 Jesus Serrano: A maintenance project (212) c					y assurance for p	reventive	Total:	165,000
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%		3/10/2011 Jesus Serrano: 1	New funding line to	o add funds to PE	phase for local a	gency to develop a	new BPMP list.		Total:	100,000
3400	HBP	PE	182,593								182,593
	Local Match		23,657								23,657
ed. Reir	mb. Rate: 88.53%		11/1/2010 Linda Newton: U	pdate to BPMP, v	vork eligible.					Total:	206,250
3400	HBP	PE	-220,108								-220,108
	Local Match		-28,517								-28,517
ed. Reir	nb. Rate: 88.53%		12/7/2009 Jesus Serrano: <sup>1</sup> phase. 12/15/2009 Eric Bos development.							Total:	-248,625
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%		10/14/2009 Nabil Hasan: P	er Oct. 2009 surve	еу					Total:	100,000
3400	HBP	PE	441,433								441,433
	Local Match		57,192								57,192
ed. Reir	nb. Rate: 88.53%		12/10/2007 Eric Bost: Acce	pted BPMP into F	Program					Total:	498,625

						programmod	11 1110 1 1111 .					
D	istrict: 10	County:	San Joaquin									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	┑
		Fed \$	5,161,674							5,134,120	10,295,79	5
		Local Match	668,750							665,180	1,333,92	9
	L	SSRP Bond										7
		Local AC										7
		Total	5,830,424							5,799,300	11,629,72	4
Phase I	Funding Details:											_
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3400	HBP	CON							-4,116,025	4,116,025		New
	Local Match								-533,275	533,275		
Fed. Reir	mb. Rate: 88.53%			•	o Advertise. CON o program this pro			eyond. Action take	en to financially cons	strain Total:		
3400	HBP	CON	,	•	1 0 1	, ,		-4,116,025	4,116,025			New
	Local Match							-533,275	533,275			
Fed. Reir	mb. Rate: 88.53%			•	o Advertise. CON o program this pro			/24. Action taken	to financially constr	ain Total:		
3400	HBP	CON				-	-4,116,025	4,116,025				New
	Local Match						-533,275	533,275				
Fed. Reir	mb. Rate: 88.53%			•	o Advertise. CON o program this pro			/23. Action taken	to financially constr	ain Total:		
3400	HBP	CON				-2,693,614	2,693,614					
	Local Match					-348,986	348,986					
Fed. Reir	mb. Rate: 88.53%			,	to Advertise. CO program this pro			1/22. Action take	n to financially cons	train Total:		
3400	HBP	CON			-2,693,614	2,693,614						
	Local Match				-348,986	348,986						
Fed. Reir	mb. Rate: 88.53%				to Advertise. CO program this pro			0/21. Action take	n to financially cons	train Total:		
3400	HBP	CON			2,693,614					-2,366,053	327,561	
	Local Match				348,986					-306,547	42,439	
Fed. Reir	mb. Rate: 88.53%	10/16/ 10-2-1		: Nearly Ready to	Advertise. CON f	unds moved from	FFY 21/22 to 19/2	20. As requested	in revised BPMP Lis	st Total:	370,000	
3400	HBP	CON				-1,422,412	1,422,412					
	Local Match					-184,288	184,288					
Fed. Reir	nb. Rate: 88.53%			•	se. CON funds months this project in year		21 to 21/22. Action	on taken to financi	ally constrain the FT	TP Total:		

D	istrict: 10	Col	unty: San Joaquir	1							
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	CON			-1,422,412	1,422,412					
	Local Match				-184,288	184,288					
Fed. Reir	nb. Rate: 88.53%		3/21/2019 DLA-Admin: (PUSH). Attempt will b	•			to 20/21. Action to	aken to financially	constrain the FTIP	Total:	
3400	HBP	CON		-1,422,412	1,422,412						
	Local Match			-184,288	184,288						
Fed. Reir	nb. Rate: 88.53%		10/25/2018 DLA-Admin (PUSH). Attempt will b	•			9 to 19/20. Action	taken to financiall	y constrain the FTIP	Total:	
3400	HBP	CON	-1,422,412	1,422,412							
	Local Match		-184,288	184,288							
Fed. Reir	mb. Rate: 88.53%		3/29/2018 DLA-Admin: (PUSH). Attempt will b	,			to 18/19. Action to	aken to financially	constrain the FTIP	Total:	_
3400	HBP	CON	1,422,412	-1,422,412							
	Local Match		184,288	-184,288							
Fed. Reir	mb. Rate: 88.53%		3/21/2018 Eileen Craw	ford: Ready to Adver	tise. CON funds r	moved from FFY 1	8/19 to 17/18. As i	requested by ager	ncy.	Total:	
3400	HBP	CON	-1,422,412	1,422,412							
	Local Match		-184,288	184,288							
Fed. Reir	mb. Rate: 88.53%		10/24/2017 DLA-Admin (PUSH). Attempt will b	•			3 to 18/19. Action	taken to financially	y constrain the FTIP	Total:	
3400	HBP	CON	1,422,412	-974,479							447,933
	Local Match		184,288	-126,254							58,034
Fed. Reir	mb. Rate: 88.53%		10/1/2017 Linda Newto	n: Nearly to Advertis	e. CON funds mo	oved from FFY 18/	19 to 17/18, per rev	vised BPMP Plan	List.	Total:	505,967
3400	HBP	CON	261,524								261,524
	Local Match		33,883	1							33,883
Fed. Reir	mb. Rate: 88.53%		7/3/2017 Linda Newton	: Revised funding for	r cost increases to	award contracts f	or 5929(257) & 592	29(259), as shown	on attached list.	Total:	295,407
3400	HBP	CON	1,197,820	-1,197,820							
	Local Match		155,190	-155,190							
Fed. Reir	mb. Rate: 88.53%		4/13/2017 Rattan Singhare ready to advertise.	n: CON funds revised	d per LA request to	EPSP for two pro	jects(257 and 259	) into current FFY	16/17. Both projects	Total:	
3400	HBP	CON	524,098	-524,098							
	Local Match		67,902	-67,902							
Fed. Reir	mb. Rate: 88.53%		1/25/2017 Jesus Serrai	no: CON funds revise	ed per local agend	cy's request to EPS	SP project (227), w	hich is Ready to A	dvertise.	Total:	
3400	HBP	CON	-2,696,396	2,696,396							
	Local Match		-349,347	349,347							
Fed. Reir	mb. Rate: 88.53%		10/25/2016 DLA-Admin	•				8/19. Action taker	n to financially	Total:	

	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400 HBP Local Match	CON									
ed. Reimb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out du	Total: e	
3400 HBP Local Match	CON								-1,229,404 -159,282	-1,229,404 -159,282
ed. Reimb. Rate: 88.53%	6 10/13/201	6 DLA-Admin: Ad	ljustment to match	n BPMP 10/2016	Beyond Totals				Total:	-1,388,686
3400 HBP Local Match	CON	1,833,153 237,504							9,675 1,254	1,842,828 238,758
Fed. Reimb. Rate: 88.53%	6 10/4/2016	Eileen Crawford:	CON funds revise	ed per BPMP Pla	n list.				Total:	2,081,586
3400 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%						an list. 8/25/2019 funds in the currer		lline zeroed out due	Total:	
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year		DLA-Admin: Fur	o financially dline zeroed out du	 Total: e	
Local Match	% 3/28/2016 constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year		DLA-Admin: Fur	,	Total: e 379,502	683,097
Local Match Fed. Reimb. Rate: 88.53%	3/28/2016 constrain to FTIP cy	the FTIP (PUSH). vcle migration: 20°	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	,	e	•
Local Match Fed. Reimb. Rate: 88.53%  3400 HBP Local Match	6 3/28/2016 constrain to FTIP cy CON	the FTIP (PUSH). /cle migration: 20	Attempt will be m 16/17-21/22 to 20	nade to program t 18/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	,	9 379,502	683,097 88,503 771,600
Local Match Fed. Reimb. Rate: 88.53%  3400 HBP  Local Match	6 3/28/2016 constrain to FTIP cy CON	the FTIP (PUSH). vole migration: 20 303,595 39,334	Attempt will be m 16/17-21/22 to 20	nade to program t 18/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	,	379,502 49,169	88,503 771,600 1,453,087
Local Match Fed. Reimb. Rate: 88.53%  3400 HBP Local Match Fed. Reimb. Rate: 88.53%  3400 HBP Local Match	6 3/28/2016 constraint to FTIP cy CON 6 3/8/2016 L	the FTIP (PUSH). vole migration: 20 303,595 39,334	Attempt will be m 16/17-21/22 to 20 DN funds increase	nade to program t 18/19-23/24. Thi d per revised BP	his project in year s does not impact MP Plan list.	shown. 8/25/2019	DLA-Admin: Fur	,	379,502 49,169 Total:	88,503
Local Match Fed. Reimb. Rate: 88.53%  3400 HBP Local Match Fed. Reimb. Rate: 88.53%  3400 HBP Local Match	6 3/28/2016 constraint to FTIP cy CON 6 3/8/2016 L	the FTIP (PUSH). vcle migration: 20 303,595 39,334 Linda Newton: CC	Attempt will be m 16/17-21/22 to 20 DN funds increase	nade to program t 18/19-23/24. Thi d per revised BP	his project in year s does not impact MP Plan list.	shown. 8/25/2019	DLA-Admin: Fur	,	379,502 49,169 Total: 1,453,087 188,263	771,600 1,453,087 188,263
Local Match Fed. Reimb. Rate: 88.53%  3400 HBP Local Match Fed. Reimb. Rate: 88.53%  3400 HBP Local Match Fed. Reimb. Rate: 88.53%  3400 HBP Local Match Fed. Reimb. Rate: 88.53%	6 3/28/2016 constrain to FTIP cy CON 6 3/8/2016 L CON 6 10/19/201 CON 6 10/19/201 8/25/2019	the FTIP (PUSH). /cle migration: 20/ 303,595 39,334 Linda Newton: CC  5 DLA-Admin: CO	Attempt will be m 16/17-21/22 to 20  ON funds increase ON funds increase of tready to ad with	nade to program to the state of	his project in years does not impact  MP Plan list.  //2015	shown. 8/25/2019 funds in the currer	DLA-Admin: Fur it FTIP cycle.	dline zeroed out du	379,502 49,169 Total: 1,453,087 188,263 Total:	771,600 1,453,087 188,263
Local Match Fed. Reimb. Rate: 88.53%  3400 HBP Local Match Fed. Reimb. Rate: 88.53%  3400 HBP Local Match Fed. Reimb. Rate: 88.53%	6 3/28/2016 constrain to FTIP cy CON 6 3/8/2016 L CON 6 10/19/201 CON 6 10/19/201 8/25/2019	the FTIP (PUSH). /cle migration: 20/ 303,595 39,334 Linda Newton: CC  5 DLA-Admin: CO  5 DLA-Admin: No	Attempt will be m 16/17-21/22 to 20  ON funds increase ON funds increase of tready to ad with	nade to program to the state of	his project in years does not impact  MP Plan list.  //2015	shown. 8/25/2019 funds in the currer	DLA-Admin: Fur it FTIP cycle.	dline zeroed out du	379,502 49,169 Total: 1,453,087 188,263 Total:	88,503 771,600 1,453,087 188,263

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	DLA-Adm		•		•		ocal agency's reque This does not impac		Total:	
3400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	DLA-Adm	•			•		into the 14/15 FFΥ Γhis does not impac		Total:	
3400	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrain		Attempt will be n	nade to program	this project in year	shown. 8/17/201		o financially dline zeroed out due	Total:	
3400	HBP	CON	-2,771,286							2,771,286	
	Local Match		-359,050							359,050	
Fed. Reir	mb. Rate: 88.53%	9/22/2014	4 Jesus Serrano: (	CON funding sche	edule revised per	local agency's 201	4 HBP Survey da	ted 9/10/2014.		Total:	
3400	HBP	CON	612,704								612,704
	Local Match		79,382								79,382
Fed. Reir	mb. Rate: 88.53%		Jesus Serrano: C d to reflect change		per local agency	's request for one	of the listed projec	ts from the backup	list. BPMP list must	Total:	692,086
3400	HBP	CON	134,566								134,566
	Local Match		17,434								17,434
Fed. Reir	mb. Rate: 88.53%		Jesus Serrano: C d to reflect change		per local agency	's request for two	of the listed projec	ts from the backup	list. BPMP list must	Total:	152,000
3400	HBP	CON	26,962								26,962
	Local Match		3,493								3,493
Fed. Reir	mb. Rate: 88.53%		4 Jesus Serrano: / t must be revised t			ency's request to A	ward one of the lis	sted projects from the	ne backup list.	Total:	30,455
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	updated p		on of funds. 8/17/2	2017 DLA-Admin	: Fundline zeroed	, , ,	ckup BPMP list mus ycle migration: 201		Total:	
3400	HBP	CON	318,527								318,527
	Local Match		41,268								41,268
Fed Rei	mb. Rate: 88,53%	7/26/2013	3 Jesus Serrano. (	CON funds revise	d per local agenc	v's request for a s	necific project sub	mitted 7/26/2013	RPMP list will be	Total:	359,795

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/21/2015	3 Jesus Serrano: 1 5 DLA-Admin: Fur nt FTIP cycle.	•				· /·	eady to Advertise. s not impact funds in	Total:	
3400	HBP	CON	153,245								153,245
	Local Match		19,855								19,855
Fed. Reir	mb. Rate: 88.53%	2/13/2013	3 Linda Newton: R	Revised funding to	reflect County's I	breakdown of cost	s to PE.			Total:	173,100
3400	HBP	CON	1,397,889								1,397,889
	Local Match		181,111								181,111
Fed. Reir	mb. Rate: 88.53%	10/1/2012	2 Linda Newton: R	Revised funding to	match BPMP list	dated 9/27/2012.				Total:	1,579,000
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2012 Sur	2 Linda Newton: N vey. 8/21/2015 DL nds in the current l	A-Admin: Fundli				•	ed in September 9/20. This does not	Total:	
3400	HBP	CON	1,210,869								1,210,869
	Local Match		156,881								156,881
Fed. Reir	mb. Rate: 88.53%	10/10/201	11 Jesus Serrano:	CON cost adjust	ed per local agen	cy's request in the	2011 HBP Survey	<b>/</b> .		Total:	1,367,750
3400	HBP	CON	1,044,543								1,044,543
	Local Match		135,332								135,332
Fed. Reir	mb. Rate: 88.53%	11/1/2010	0 Linda Newton: U	Ipdate to BPMP, v	vork eligible.					Total:	1,179,875
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl	-					LA-Admin: Fundline TIP cycle.	Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl						LA-Admin: Fundline TIP cycle.	Total:	

	District: 10	County: S	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		09 DLA-Admin: No	•					A-Admin: Fundline TIP cycle.	Total:	
3400	HBP	CON	1,324,298							-1,324,298	
	Local Match		171,577							-171,577	
ed. Rei	mb. Rate: 88.53%	10/14/20	09 Nabil Hasan:  C	ON funds moved	from FFY Beyond	I to 9/10. As reque	ested in October 2	2009 Survey.		Total:	
3400	HBP	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
⁻ed. Reir	mb. Rate: 88.53%	12/10/20	07 Eric Bost: Acce	epted BPMP into P	rogram					Total:	1,495,875

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

	·								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Stockton

PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BRLS-5008(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,983								900,983
R/W									
CON	2,630,000							5,388,217	8,018,217
Total	3,530,983							5,388,217	8,919,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,125,979							4,770,189	7,896,168
Local Match	405,004							618,028	1,023,032
LSSRP Bond									
Local AC									
Total	3,530,983							5,388,217	8,919,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	797,640								797,640
Local Match	103,343								103,343
LSSRP Bond									
Local AC									
Total	900,983								900,983

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	PE	-40,739								-40,739
	Local Match		-5,278								-5,278
Fed. Reir	mb. Rate: 88.53%	2/6/2018	Linda Newton: Erro	or in E76 Accounti	ing. Resolve erro	or in prior and adju	st requested PE to	requested with lis	st dated 10-2017.	Total:	-46,017
3459	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		7 Linda Newton: PE out due to FTIP cycle		0	0	. 0			Total:	
3459	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	. 0, 20, 20	16 DLA-Admin: FF gration: 2016/17-21		0 ,				roed out due to FTIP	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP Local Match	PE									
ed. Rei	imb. Rate: 88.53%		0/22/2014 Jesus Serrano Fundline zeroed out due t	•	•	0 ,	•			Total:	
3459	HBP Local Match	PE	749,849 97,151								749,849 97,151
ed. Rei	imb. Rate: 88.53%		0/17/2013 Jesus Serrano o authorization of funds.	: PE funds added p	er local agency's	2013 HBP Survey	Local agency's	backup BPMP list	must be revised prior	Total:	847,000
3459	HBP Local Match	PE									
ed. Rei	imb. Rate: 88.53%	8	2/16/2012 Jesus Serrano 8/17/2017 DLA-Admin: F he current FTIP cycle.							Total:	
3459	HBP Local Match	PE									
ed. Rei	imb. Rate: 88.53%	p	0/3/2011 Jesus Serrano per Sept. 2011 HBP Surv his does not impact fund	ey. 8/17/2017 DLA	Admin: Fundline					Total:	
3459	HBP Local Match	PE									
ed Rei	imb. Rate: 88.53%										
Ju. 116	iiiib. Nate. 66.55%	a	9/8/2010 Jesus Serrano: agency's request. 5/10/2 not impact funds in the cu	013 DLA-Admin: Fu						Total:	
3459	HBP	a		013 DLA-Admin: Fu						Total:	88,530
		r	agency's request. 5/10/2 not impact funds in the cu	013 DLA-Admin: Fu						Total:	88,530 11,470
3459	НВР	PE	agency's request. 5/10/2 not impact funds in the cu 88,530	013 DLA-Admin: Fourrent FTIP cycle.	ındline zeroed ou					Total:	,
3459	HBP Local Match	PE 6	agency's request. 5/10/2 not impact funds in the cu 88,530 11,470	013 DLA-Admin: Fourrent FTIP cycle.	ındline zeroed ou						11,470
3459	HBP Local Match imb. Rate: 88.53%	PE 6	agency's request. 5/10/2 not impact funds in the cu 88,530 11,470 5/10/2009 Eric Bost: Nev	013 DLA-Admin: Furrent FTIP cycle.	ındline zeroed ou	t due to FTIP cycle	e migration: 2010.	/11-15/16 to 2012/	13-17/18. This does	Total:	11,470
3459	HBP Local Match imb. Rate: 88.53%  CON Summar	PE 6	agency's request. 5/10/2 not impact funds in the cu 88,530 11,470 5/10/2009 Eric Bost: New Prior ed \$ 2,328,339	013 DLA-Admin: Furrent FTIP cycle.	ındline zeroed ou	t due to FTIP cycle	e migration: 2010.	/11-15/16 to 2012/	13-17/18. This does	Total:	11,470 100,000 Total
3459	HBP Local Match imb. Rate: 88.53%	PE 6	agency's request. 5/10/2 not impact funds in the cu 88,530 11,470 6/10/2009 Eric Bost: Nev Prior led \$ 2,328,339 latch 301,661	013 DLA-Admin: Furrent FTIP cycle.	ındline zeroed ou	t due to FTIP cycle	e migration: 2010	/11-15/16 to 2012/	13-17/18. This does	Total:  Beyond 4,770,189	11,470 100,000 Total 7,098,5
3459	HBP Local Match imb. Rate: 88.53%	PE 6  y: FLocal M	gency's request. 5/10/2 not impact funds in the cu 88,530 11,470 6/10/2009 Eric Bost: Nev Prior ed \$ 2,328,339 latch 301,661 Bond	013 DLA-Admin: Furrent FTIP cycle.	ındline zeroed ou	t due to FTIP cycle	e migration: 2010	/11-15/16 to 2012/	13-17/18. This does	Total:  Beyond 4,770,189	11,470 100,000 Total 7,098,5
3459	HBP Local Match imb. Rate: 88.53%	PE  6  y:  Flocal M SSRP E Loca	gency's request. 5/10/2 not impact funds in the cu 88,530 11,470 6/10/2009 Eric Bost: Nev Prior ed \$ 2,328,339 latch 301,661 Bond	013 DLA-Admin: Furrent FTIP cycle.	ındline zeroed ou	t due to FTIP cycle	e migration: 2010	/11-15/16 to 2012/	13-17/18. This does	Total:  Beyond 4,770,189	11,470 100,000 Total 7,098,5 919,6
3459 ed. Rei	HBP Local Match imb. Rate: 88.53%	PE  6  y:  Flocal M SSRP E Loca	gency's request. 5/10/2 not impact funds in the cu 88,530 11,470 6/10/2009 Eric Bost: Nev  Prior ed \$ 2,328,339 latch 301,661 Bond	013 DLA-Admin: Furrent FTIP cycle.	ındline zeroed ou	t due to FTIP cycle	e migration: 2010	/11-15/16 to 2012/	13-17/18. This does	Total:  Beyond 4,770,189 618,028	11,470 100,000 Total 7,098,5
3459 ed. Rei Phase	HBP Local Match imb. Rate: 88.53%  CON Summar	PE  6  y:  Flocal M SSRP E Loca	gency's request. 5/10/2 not impact funds in the cu 88,530 11,470 6/10/2009 Eric Bost: Nev Prior ed \$ 2,328,339 latch 301,661 Bond IAC Total 2,630,000	013 DLA-Admin: Furrent FTIP cycle.	ındline zeroed ou	t due to FTIP cycle	e migration: 2010	/11-15/16 to 2012/	13-17/18. This does	Total:  Beyond 4,770,189 618,028	11,470 100,000 Total 7,098,4 919,6
3459 Fed. Rei	HBP Local Match imb. Rate: 88.53%  CON Summar  L  Funding Details:	PE  F  Local M  SSRP E  Loca	gency's request. 5/10/2 not impact funds in the cu 88,530 11,470 6/10/2009 Eric Bost: Nev Prior ed \$ 2,328,339 latch 301,661 Bond IAC Total 2,630,000	013 DLA-Admin: Furrent FTIP cycle.	. 19/20	20/21	21/22	22/23	23/24	Total:  Beyond 4,770,189 618,028  5,388,217	11,470 100,000 Total 7,098,5 919,6
3459 Fed. Rei Phase Proj id 3459	HBP Local Match imb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src	PE  F  Local M  SSRP E  Loca  Phas  CON	gency's request. 5/10/2 not impact funds in the cu 88,530 11,470 6/10/2009 Eric Bost: Nev Prior ed \$ 2,328,339 latch 301,661 Bond IAC Total 2,630,000	013 DLA-Admin: Furrent FTIP cycle.	. 19/20	20/21	21/22	22/23	23/24	Total:  Beyond 4,770,189 618,028  5,388,217  Beyond	11,470 100,000 Total 7,098, 919,

	District: 10	Cou	unty: San .	Joaquin								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	НВР	CON									2,566,131	2,566,131
	Local Match										332,469	332,469
Fed. Reir	mb. Rate: 88.53%	•	10/7/2017 Lind	da Newton: F	Revised CON fund	ding to match BPN	MP Plan List.				Total:	2,898,600
3459	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%	I	EPSP of funds	s into 14/15 F	FY. 8/17/2017 D		ine zeroed out du	ct is Ready to Adve e to FTIP cycle migr			Total:	
3459	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%	1	the FTIP (PUS	SH). Attempt	will be made to p	rogram this projec	ct in year shown.		nin: Fundline zero	financially constrain oed out due to FTIP	Total:	
3459	НВР	CON		3,001,698							3,001,698	
	Local Match			-388,902							388,902	
Fed. Reir	mb. Rate: 88.53%				•	Advertise. CON to made to program		FFY 17/18 to Beyo r shown.	nd. Action taken	to financially	Total:	
3459	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%	(	constrain the F	FTIP (PUSH)	. Attempt will be	made to program	this project in yea	FFY 16/17 to beyon r shown. 8/25/2019 t funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3459	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%				•	•		•		25/2019 DLA-Admin: e current FTIP cycle.	Total:	
3459	HBP	CON		563,051							-563,051	
	Local Match			72,949							-72,949	
Fed. Reir	mb. Rate: 88.53%	;	3/14/2014 Lind	da Newton: F	Revised funding to	match revised B	PMP dated 1/17/2	2014.			Total:	
3459	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	1	the FTIP (PUS	SH). Attempt	will be made to p	rogram this projec	ct in year shown.		nin: Fundline zero	ofinancially constrain oed out due to FTIP	Total:	
3459	HBP	CON	4	1,766,986							-1,765,288	3,001,698
Fed. Reir	Local Match mb. Rate: 88.53%		9/17/2013 Jes prior to author			d per local agency	r's 2013 HBP Sur	vey. Local agency's	backup BPMP lis	st must be revised	-228,712  Total:	3,390,600

I	District: 10	County:	San Joaquin								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP Local Match	CON	-4,214,028 -545,972							2,328,339 301,661	-1,885,689 -244,311
Fed. Re	imb. Rate: 88.53%	10/3/20	11 Jesus Serrano:	CON cost updated	and funds to be p	programmed in Be	yond years, per S	ept. 2011 HBP Sur	vey.	Total:	-2,130,000
3459	HBP Local Match	CON	4,214,028 545,972								4,214,028 545,972
Fed. Re	imb. Rate: 88.53%	2/25/20 advertis		City of Stockton re-	questing program	nming for CON fund	ds to initiate PM w	ork for two bridges	which are ready to	Total:	4,760,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Stockton

BRIDGE NO. PM00179, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Stockton. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							542,000		542,000
R/W									
CON								1,628,545	1,628,545
Total							542,000	1,628,545	2,170,545
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							479,833	1,441,751	1,921,583
Local Match							62,167	186,794	248,962
LSSRP Bond									
Local AC									
Total							542,000	1,628,545	2,170,545
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							479,833		479,833
Local Match							62,167		62,167
LSSRP Bond									
Local AC									
Total			·				542,000		542,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4603	HBP	PE					-479,833		479.833		Total	New!
	Local Match						-62,167		62,167			
Fed. Rei	I. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constra the FTIP (PUSH). Attempt will be made to program this project in year shown.									rain Total:		
4603	HBP	PE					479,833				479,833	
	Local Match						62,167				62,167	
Fed. Reir	mb. Rate: 88.53%	1/22/2	2018 Linda Newton: N	ew eligible project						Total:	542,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	District: 10	County: Sa	n Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,441,751	1,441,751
	Loc	al Match								186,794	186,794
	LSS	RP Bond									
		Local AC									
		Total								1,628,545	1,628,545
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4603	НВР С	ON								1,441,751	1,441,751
	Local Match									186,794	186,794
Fed. Reir	nb. Rate: 88.53%	1/22/2018 L	_inda Newton: I	New eligible project	t.					Total:	1 628 545

1,628,545

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 18

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	31,623,788	3,288,234	159,226	2,145,207	464,000	1,328,251	479,833	114,340,132	153,828,670
Local Match	2,561,632	344,348	20,629	111,443		172,089	62,167	12,692,891	15,965,200
LSSRP Bond									
Local AC									
Total for all Phases	34,185,420	3,632,582	179,855	2,256,650	464,000	1,500,340	542,000	127,033,023	169,793,870