See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

0	District: 10 County:	Merced								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mer	ced County	stand	GE NO. 39C0023, I ard 2-lane bridge. d Proj: BRLS-5939		AD OVER DRY CF	REEK, 4 MI N MEF	RCED FALLS ROA	D. Replace 2-lane	e timber bridge with	а
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	750,000								750,000
	R/W	2,935,000								2,935,000
	CON		5,230,000							5,230,000
	Total	3,685,000	5,230,000							8,915,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	3,262,331	4,630,119							7,892,450
	Local Match	422,670	599,881							1,022,551
	LSSRP Bond									
	Local AC									
	Total	3,685,000	5,230,000							8,915,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	663,975								663,975
	Local Match	86,025								86,025
	LSSRP Bond									
	Local AC									
	Total	750,000								750,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3358 Fed. Rei			PE funds revised po 2017 DLA-Admin: F						Total:	
			he current FTIP cyc							
3358	HBP PE									
Ead Dai	Local Match mb. Rate: 88.53% 10/1/2	040 1								
reu. Kei			PE funds revised 2/13-17/18 to 2014					zeroed out due to	Total:	
3358	HBP PE	221,325								221,325
	Local Match	28,675								28,675
Fed. Rei	mb. Rate: 88.53% 10/13/	2009 Nabil Hasan:	PE funds moved fro	om FFY 8/9 to 9/1	0. As requested in	n October 2009 Su	irvey.		Total:	250,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3358	HBP Local Match	PE	442,650 57,350								442,650 57,350
ed. Rei	mb. Rate: 88.53%	11/13/2	2008 Eric Bost: New a	application accep	ted into program.					Total:	500,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,598,356								2,598,3
	L	_ocal Match	336,645								336,6
	L	SSRP Bond									
		Local AC									
		Total	2,935,000								2,935,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
358	HBP	R/W	1,447,466		-1,447,466						
	Local Match		187,535		-187,535						
ed. Rei	mb. Rate: 88.53%	4/11/20	18 Albert Yang: NEA	RLY Ready to A	dvertise. RW fund	s moved from FF	Y 19/20 to 17/18.	As requested by a	agency.	Total:	
3358	HBP	R/W	-1,447,466		1,447,466						
	Local Match		-187,535		187,535						
ed. Rei	mb. Rate: 88.53%	3/29/20 FTIP (F	18 DLA-Admin: NEA PUSH). Attempt will b	RLY Ready to A e made to progra	dvertise. RW fund am this project in y	s moved from FF ear shown.	Y 17/18 to 19/20.	Action taken to fin	ancially constrain the	Total:	
3358	HBP	R/W	1,447,466	1 0							1,447,466
	Local Match		187,535								187,535
ed. Rei	mb. Rate: 88.53%	2/7/201	8 Rattan Singh: Per	agency's reques	t in Exhibit 6-D dat	ed 01-24-2018.				Total:	1,635,000
3358	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	4/11/20	16 Bruce Sumida: R	/W funds moved	to 16/17 per Local	Agency's 6-D da	ted 3-24-16. 8/25	/2019 DLA-Admin:	Fundline zeroed out	Total:	
			FTIP cycle migration:	2016/17-21/22 t	o 2018/19-23/24.	This does not imp	pact funds in the c	urrent FTIP cycle.			
	HBP	R/W	442,650								442,650
3358	Local Match		57,350								57,350
			6 Bruce Sumida: Pe	r Local Agency's	6-D dated 3-24-16	, additional R/W I	Funds			Total:	500,000
	mb. Rate: 88.53%	4/7/201									
ed. Rei		4/7/201 R/W	-								
	mb. Rate: 88.53%		- 								

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3358	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-Ad						i/16. NEPA not yet This does not imp		Total:	
3358	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%			: R/W funds move 2012/13-17/18 to 2					ndline zeroed out di	ue Total:	
3358	HBP Local Match	R/W	708,240 91,760								708,240 91,760
ed. Reir	nb. Rate: 88.53%	10/13/2	2009 Nabil Hasan:	As requested in C	october 2009 Surve	ey.				Total:	800,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		4,630,119							4,630,1
		Local Match		599,881							599,8
	L	SSRP Bond									
		Local AC									
		Total		5,230,000							5,230,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3358	HBP	CON		4,630,119	-4,630,119						
	Local Match			599,881	-599,881						
ed. Reir	nb. Rate: 88.53%	4/2/201	9 Jesus Serrano:	Ready to Advertis	e. CON funds mo	ved from FFY 19	/20 to 18/19. Proj	ect ready to adverti	se.	Total:	
3358	HBP	CON		-4,630,119	4,630,119						
	Local Match			-599,881	599,881						
ed. Reir	nb. Rate: 88.53%			Ready to Advertise. made to program t			9 to 19/20. Action	taken to financially	/ constrain the FTIP	Total:	
3358	HBP	CON		4,630,119	-4,630,119						
	Local Match			599,881	-599,881						
ed. Reir	nb. Rate: 88.53%	2/14/20	19 Jesus Serrand	: Ready to Adverti	se. CON funds m	oved from FFY 1	9/20 to 18/19. Pro	eject ready to adver	tise.	Total:	
3358	HBP	CON		-4,630,119	4,630,119						
	Local Match			-599,881	599,881						
ed Reir	nb. Rate: 88.53%	10/25/2	018 DI A-Admin	NEARLY Ready to	Advertise CON	funds moved from	n FFV 18/19 to 19	/20 Action taken to	n financially constra	ⁱⁿ Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3358	HBP Local Match	CON		4,630,119 599,881		-4,630,119 -599,881					
ed. Rei	mb. Rate: 88.53%	9/18/201	8 Jesus Serrano:	NEARLY Ready t	o Advertise. CON	I funds moved from	FFY 20/21 to 18/	19. Project Nearly	ready to advertise.	Total:	
3358	HBP	CON			-4,630,119	4,630,119					
	Local Match				-599,881	599,881					
-ed. Rei	mb. Rate: 88.53%			EARLY Ready to A t will be made to pi		nds moved from FF t in year shown.	FY 19/20 to 20/21.	Action taken to fin	ancially constrain	Total:	
3358	HBP	CON		-4,630,119	4,630,119						
	Local Match			-599,881	599,881						
ed. Rei	mb. Rate: 88.53%			EARLY Ready to A t will be made to pi		nds moved from FF t in year shown.	TY 18/19 to 19/20.	Action taken to fin	ancially constrain	Total:	
3358	HBP	CON	-4,630,119	4,630,119							
	Local Match		-599,881	599,881							
ed. Rei	mb. Rate: 88.53%			EARLY Ready to A t will be made to p		nds moved from FF t in year shown.	Y 17/18 to 18/19.	Action taken to fin	ancially constrain	Total:	
3358	HBP	CON	2,655,900			-2,655,900					
	Local Match		344,100			-344,100					
Fed. Rei	mb. Rate: 88.53%		0	,		Inds moved from FF s in the constructior		As requested by I	Exhibit 6D dated	Total:	
3358	HBP	CON	1,974,219								1,974,219
	Local Match		255,781								255,781
ed. Rei	mb. Rate: 88.53%		Rattan Singh: Petion of the bridge.	er agency's reques	st in Exhibit 6-D da	ated 02-08-2018. Co	ost increase due to	o increase in labor	& materials in the	Total:	2,230,000
3358	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
ed. Rei	mb. Rate: 88.53%			IEARLY Ready to t will be made to pr		unds moved from F t in year shown.	FY 19/20 to 20/21	. Action taken to f	nancially constrain	Total:	
3358	HBP	CON	· ·	-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Rei	mb. Rate: 88.53%			EARLY Ready to the will be made to pr		unds moved from F t in year shown.	FY 18/19 to 19/20	. Action taken to f	nancially constrain	Total:	
3358	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
	Loour matori										

D	istrict: 10	County:	Merced								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3358	HBP Local Match	CON	2,655,900 344,100							-2,655,900 -344,100	
⁻ ed. Reir	nb. Rate: 88.53%	9/12/20 Survey.	17 Rattan Singh: NE	EARLY Ready to A	Advertise. CON fu	inds moved from	FFY Beyond to 17	/18. As requested	in September 2017	Total:	
3358	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
Fed. Reir	nb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3358	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reir	nb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).					9/20. Action taken	to financially	Total:	
3358	HBP	CON		2,655,900						-2,655,900	
	Local Match			344,100						-344,100	
⁻ ed. Reir	nb. Rate: 88.53%	4/11/20	16 Bruce Sumida: C	CON funds moved	from BEYOND to	18/19 per Local /	Agency's 6-D dated	3/24/16.		Total:	
3358	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
Fed. Reir	nb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CON	I funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3358	HBP	CON	. , ,								
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program th	iis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3358	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
Fed. Reir	nb. Rate: 88.53%	9/23/20 2011 Si	11 Jesus Serrano: N urvey.	Not ready to ad wi	thin 6 months. CC	ON funds moved t	from FFY Beyond t	o 14/15. As reque	ested in September	Total:	
3358	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
Fed. Reir	nb. Rate: 88.53%	10/13/2	009 Nabil Hasan: C	ON funds moved	from FFY 11/12 to	Beyond. As req	uested in October	2009 Survey.		Total:	
3358	HBP	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
	Loodi Maton		544,100								544,100

[District: 10 County:	Merced								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mer	ced County	standa	GE NO. 39C0095, l ard 2-lane bridge. l Proj: BRLO-5939		RY RD OVER BE	AR CREEK, QUIN	ILEY AVENUE NO	ORTH. Replace 2-I	lane timber bridge	with a
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	623,588	33,840	600,000						1,257,42
	R/W	1,590,400								1,590,40
	CON	3,335,220	1,549,708							4,884,92
	Total	5,549,208	1,583,548	600,000						7,732,75
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	4,912,714	1,401,915	531,180						6,845,80
	Local Match	636,494	181,633	68,820						886,94
	LSSRP Bond									
	Local AC									
	Total	5,549,208	1,583,548	600,000						7,732,75
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	552,062	29,959	531,180						1,113,20
	Local Match	71,526	3,881	68,820						144,22
	LSSRP Bond									
	Local AC									
	Total	623,588	33,840	600,000						1,257,42
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP PE			531,180						531,180
	Local Match			68,820					_	68,820
ed. Rei	mb. Rate: 88.53% 10/11/	2019 Rattan Singh:	As requested in Se	eptember 2019 su	rvey.				Total:	600,000
469	HBP PE		29,959							29,959
	Local Match		3,881							3,881
ed. Rei	mb. Rate: 88.53% 4/26/2	019 Rattan Singh: F	Per Agency's reque	st in revised LAPC	GEx 6-D, dated 0	3-24-2019.			Total:	33,840
169	HBP PE	-132,795								-132,795
	Local Match	-17,205								-17,205
ed. Rei	mb. Rate: 88.53% 3/26/2	016 DLA-Admin: Adj	justment made to c	orrect PE funding	to match authoriz	ations in FMIS to	date.		Total:	-150,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP	PE	138,028								138,028
	Local Match		17,883								17,883
ed. Rei	mb. Rate: 88.53%	3/18/2016	Bruce Sumida:	Local Agency rec	uesting \$155,911	additional PE per	r 6-D dated 1-11-20	16.		Total:	155,911
469	HBP	PE	128,525								128,525
	Local Match		16,652								16,652
ed. Rei	mb. Rate: 88.53%	6/3/2014	Jesus Serrano: F	E funds revised	per local agency's	revised 6-D, date	ed 5/2/2014.			Total:	145,177
69	HBP	PE	285,509								285,509
	Local Match		36,991								36,991
d. Rei	mb. Rate: 88.53%	9/28/2010) Jesus Serrano:	PE cost updated	per Sept. 2010 HE	BP Survey, and p	er 6-D submitted to	District dated 9/2	/2010.	Total:	322,500
69	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Rei	mb. Rate: 88.53%									Total:	150,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,407,981								1,407,5
		ocal Match	182,419								182,4
		SSRP Bond	,								,
		Local AC									
		Total	1,590,400								1,590,4
Phase	Funding Details:				•						
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
69	HBP	R/W	792,698								792,698
	Local Match		102,702								102,702
d. Rei	mb. Rate: 88.53%	4/7/2016	Bruce Sumida: P	er Local Agency'	s 6-D dated 04-12-	-2016, additional	RW funds.			Total:	895,400
69	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%						SP funds into 13/14			Total:	
					7 DLA-Admin: Fur in the current FTIF		due to FTIP cycle i	nigration: 2014/1	5-19/20 to		
69	HBP	R/W				,					
	Local Match										
ed. Rei	mb. Rate: 88.53%						m FFY 13/14 to 15/ [.]			Total:	
		DLA-Adm current F	in: Fundline zero	ed out due to FT	IP cycle migration:	2014/15-19/20	to 2016/17-21/22.	This does not impa	act funds in the		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%			R/W funds revised 012/13-17/18 to 20					ndline zeroed out d	ue Total:	
469	HBP	R/W	438,224								438,224
	Local Match		56,777								56,777
ed. Reii	mb. Rate: 88.53%	9/28/2010	Jesus Serrano:	R/W cost updated	per Sept. 2010 H	HBP Survey, and	per 6-D dated 9/2	/2010.		Total:	495,000
469	HBP Local Match	R/W									
ed. Reii	mb. Rate: 88.53%			RW funds moved fr FTIP cycle migrati		•			015 DLA-Admin: ne current FTIP cyc	Total:	
469	HBP Local Match	R/W	177,060 22,940								177,060 22,940
ed. Rei	mb. Rate: 88.53%		,							Total:	200,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,952,670	1,371,956							4,324,6
		Local Match	382,550	177,752							560,3
	L	SSRP Bond									
		Local AC									
		Total	3,335,220	1,549,708							4,884,9
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP	CON		1,371,956							1,371,956
	Local Match			177,752							177,752
ed. Reil	mb. Rate: 88.53%		•	Per Agency's reque evised the CON fu				d 03-24-2019.		Total:	1,549,708
469	HBP	CON				, ,					
	Local Match										
ed. Reii	mb. Rate: 88.53%			Ready to Advertises not impact funds			ne zeroed out due	e to FTIP cycle mig	ration: 2016/17-21	^{/22} Total:	
469	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	(PUSH).	Attempt will be m	eady to Advertise. ade to program thi to 2018/19-23/24.	s project in year				lly constrain the FT due to FTIP cycle	P Total:	

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Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%		6 Nestor Gavino: 0 out due to FTIP cycl							Total:	
469	HBP Local Match	CON	-1,048,797 -135,883								-1,048,797 -135,883
Fed. Rei	imb. Rate: 88.53%	4/7/2016	Bruce Sumida: Pe	er Local Agency's	6-D dated 04-12-	16, adjusted CON				Total:	-1,184,680
469	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	the FTIP	6 DLA-Admin: NE/ (PUSH). Attempt v gration: 2016/17-2	will be made to pro	ogram this project	t in year shown. 8	/25/2019 DLA-Adm	in: Fundline zero		Total:	
469	HBP Local Match	CON	4,001,467 518,433							-2,342,504 -303,496	1,658,964 214,936
Fed. Rei	imb. Rate: 88.53%	3/16/201	6 Bruce Sumida: C	CON moved from "	Beyond" to 16/17	per local agency	s 6-D dated 1-11-2	016.		Total:	1,873,900
469	HBP Local Match	CON	-2,342,504 -303,496							2,342,504 303,496	
Fed. Rei	imb. Rate: 88.53%		14 DLA-Admin: Non the FTIP (PUSH).					yond. Action take	n to financially	Total:	
469	HBP Local Match	CON									
⁻ ed. Rei	imb. Rate: 88.53%	constrair	13 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
469	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrair	3 DLA-Admin: Not the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
469	HBP	CON	2,342,504							-2,342,504	
⁻ ed. Rei	Local Match imb. Rate: 88.53%	9/23/201 2011 Sui	303,496 1 Jesus Serrano: N rvey.	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	o 14/15. As reque	sted in September	-303,496 Total:	
469	HBP Local Match	CON	-							1,690,923 219,077	1,690,923 219,077
Fed. Rei	imb. Rate: 88.53%	9/28/201	0 Jesus Serrano: (CON cost updated	per 2010 HBP S	urvey, and per 6-D	0 dated 9/2/2010.			Total:	1.910.000

Resp	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
469	HBP	CON	-651,581							651,581	
	Local Match		-84,419							84,419	
ed. Re	imb. Rate: 88.53%		007 DLA-Admin: CC s not ready to advert		om FFY 2010/11	to Beyond. Actior	n taken to financial	ly constrain the FT	TIP (PUSH). HBP	Total:	
469	HBP	CON	651,581								651,581
469	HBP Local Match	CON	651,581 84,419								651,581 84,419

D	istrict: 10 County:	Merced								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mero	ed County	standa		10/8/2013: Toll C		SIDE CANAL, 0.5 I d for PE, R/W, & CO		D ROAD. Replac	e 2-lane bridge with	1 a
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	283,000				167,000				450,000
	R/W					100,000				100,000
	CON								2,250,000	2,250,000
	Total	283,000				267,000			2,250,000	2,800,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	283,000				267,000			2,250,000	2,800,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	283,000				267,000			2,250,000	2,800,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	283,000				167,000				450,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	283,000				167,000				450,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4123	HBP PE					-100,000				-100,000
Fod Roir	Local Match nb. Rate: 100.00% 12/13/2	2019 Rattan Singh: I	Povising the DE fu	indo por the LADC	Eve D datad 10	09 2010 submitted	by Agonov			
					BEX 0-D dated 10-	-00-2019 Submitted	by Agency.		Total:	-100,000
4123	HBP PE Local Match			-267,000		267,000				
Fed. Reir	nb. Rate: 100.00% 10/17/2	2019 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 21/22	2. NEPA not yet o	clear.	Total:	
4123	HBP PE Local Match			167,000						167,000
Fed. Reir	nb. Rate: 100.00% 10/11/2	2019 Rattan Singh:	Revised funding a	s requested in Se	ptember 2019 Sur	vey.			Total:	167,000

D)istrict: 10	County	: Merced								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4123	HBP Local Match	PE			100,000						100,000
Fed. Reir	mb. Rate: 100.00%		2018 Jesus Serrano: prization of funds.	Revising PE funds	s per local agency'	s 2018 HBP Surv	ey. A revised LAPG	6-D will be requ	ired prior to	Total:	100,000
4123	HBP Local Match	PE	283,000								283,000
Fed. Reir	mb. Rate: 100.00%		2013 Jesus Serrano: 013 Jesus Serrano: 2013.				ling and schedule p	per local agency's	s 6-A dated	Total:	283,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					100,000				100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4123	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	5 10/20)/2018 DLA-Admin: I	Not ready to ad with	in 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	2. NEPA not ye	t clear.	Total:	
4123	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5 10/13	3/2016 DLA-Admin: I	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 17/18 to 19/2	0. NEPA not ye	t clear.	Total:	
4123	HBP	R/W									
	Local Match										
Fea. Keir	nb. Rate: 100.00%	DLA-	3/2014 DLA-Admin: I Admin: Fundline zer nt FTIP cycle.							Total:	
4123	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2013 Jesus Serrano: 013 Jesus Serrano: 2013.				nds and schedule p	er local agency's	6-A dated	Total:	100,000

C	District: 10	County:	Merced								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,250,000	2,250,000
		Local Match									
		SSRP Bond									
		Local AC									
		Total								2,250,000	2,250,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4123	HBP	CON								550,000	550,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	% 12/13/	2019 Rattan Singh:	Revising the CON	funds per the LAF	PG Ex 6-D dated 1	10-08-2019 subm	itted by Agency.		Total:	550,000
4123	HBP	CON								115,200	115,200
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		018 Jesus Serrano: ization of funds.	Revising CON fur	ids per local agen	cy's 2018 HBP Su	urvey. A revised L	APG 6-D will be red	quired prior to	Total:	115,200
4123	HBP	CON								1,584,800	1,584,800
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		013 Jesus Serrano: 13 Jesus Serrano: 1 013.		U (· /	unds and schedul	le per local agency's	s 6-A dated	Total:	1,584,800

[District: 10 Count	y: Merced								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mer	ced County	2-lane		Toll Credits prog	OVER OUTSIDE grammed for PE, R		OF WHITWORTH	RD. Replace 2-la	ne bridge with a sta	ndard
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Р	E 367,440	90,590							458,030
	R/\	V 100,000								100,000
	CO	N							1,685,377	1,685,377
	Tota	al 467,440	90,590						1,685,377	2,243,407
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 467,440	90,590						1,685,377	2,243,407
	Local Mate	h								
	LSSRP Bon	d								
	Local A	с								
	Tota	al 467,440	90,590						1,685,377	2,243,407
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 367,440	90,590							458,030
	Local Mate	h								
	LSSRP Bon	d								
	Local A	c								
	Tot	al 367,440	90,590							458,030
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3847	HBP PE Local Match		90,590							90,590
Fed. Rei	mb. Rate: 100.00% 4/18	3/2019 Rattan Singh: P	er Agency's reque	st in revised LAP	G Ex 6-D, dated 0	3-11-2019.			Total:	90,590
3847	HBP PE	150,790								150,790
	Local Match									
Fed. Rei	mb. Rate: 100.00% 5/19	/2016 Nestor Gavino:	PE funds revised	per Exhibit 6-D da	ated 05/12/16.				Total:	150,790
3847	HBP PE Local Match	216,650								216,650
Fed. Rei	mb. Rate: 100.00% 9/7/	2011 Jesus Serrano: R 2011 Jesus Serrano: N							Total:	216,650

D)istrict: 10	County:	Merced								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	100,000								100,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	100,000								100,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3847	HBP	R/W	100,000	-100,000							
Fed. Reir	Local Match nb. Rate: 100.009	% 4/12/2 EPSP		o: Not ready to a	d within 6 months.	RW funds moved	d from FFY 18/19	to 17/18. Phase b	eing advanced with	Total:	
3847	HBP Local Match	R/W		100,000	-100,000						
Fed. Reir	mb. Rate: 100.009	% 9/12/2 Surve	-	Not ready to ad	within 6 months. I	RW funds moved	from FFY 19/20 to	o 18/19. As reques	sted in September 20	017 Total:	
3847	HBP Local Match	R/W	-100,000		100,000						
Fed. Reir	mb. Rate: 100.009	% 10/13/	2016 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3847	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.009	DLA-A	2015 DLA-Admin: Admin: Fundline ze ht FTIP cycle.						yet clear. 8/25/2019 npact funds in the	9 Total:	
3847	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.009	DLA-A	2014 DLA-Admin: Admin: Admin: Fundline ze Mat FTIP cycle.	,					yet clear. 8/17/2017 npact funds in the	Total:	
3847	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.009) 11 Jesus Serrano:)11 Jesus Serrano:							Total:	100,000

C	District: 10	County:	Merced								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,685,377	1,685,377
		Local Match									
	L L	SSRP Bond									
		Local AC									
		Total								1,685,377	1,685,377
	Funding Details:							/			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3847	HBP	CON								85,377	85,377
Eod Poir	Local Match nb. Rate: 100.00%	/ //10/0	010 Dotton Singh		weat in revised L		4 02 11 2010				
reu. Neil	IID. ITALE. 100.00%	0 4/10/2	019 Rattan Singh:	Per Agency's rec	Juest in revised L/	APG EX 6-D, daled	103-11-2019.			Total:	85,377
3847	HBP	CON								386,750	386,750
	Local Match										
Fed. Reir	mb. Rate: 100.00%		018 Jesus Serran rization of funds.	o: Revising CON	funds per local ag	ency's 2018 HBP	Survey. A revised	I LAPG 6-D will be	e required prior to	Total:	386,750
3847	HBP	CON					-1,213,250			1,213,250	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3847	HBP	CON				-1,213,250	1,213,250				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS					o 21/22. Action ta	ken to financially	Total:	
3847	HBP	CON			-1,213,250	1,213,250					
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS					o 20/21. Action ta	ken to financially	Total:	
3847	HBP	CON			1,213,250					-1,213,250	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	••••=	017 Rattan Singh: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 19/20. As rec	uested in September	Total:	
3847	HBP	CON			-1,213,250					1,213,250	_
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3847	HBP Local Match	CON		-1,213,250	1,213,250						
⁻ ed. Reir	mb. Rate: 100.00%				nin 6 months. CON made to program th			9/20. Action taker	to financially	Total:	
3847	HBP Local Match	CON		1,213,250						-1,213,250	
⁻ ed. Reir	mb. Rate: 100.00%	9/21/201	6 Nestor Gavino:	CON funds moved	d from beyond to F	FY 18/19 per age	ncy HBP survey.			Total:	
3847	HBP Local Match	CON	-1,213,250							1,213,250	
⁼ ed. Reir	mb. Rate: 100.00%		12 DLA-Admin: N the FTIP (PUSH)		nin 6 months. CON	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3847	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nin 6 months. COM nade to program th)16/17-21/22. This	nis project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: e	
3847	HBP Local Match	CON	1,213,250								1,213,250
⁻ ed. Reii	mb. Rate: 100.00%	•••••			anged to 100% (To ject accepted into					Total:	1,213,250

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Merced County	2-lane l	E NO. 39C0225, L pridge. 9/7/2011: Proj: BRLO-5939(Toll Credits prog		RY CREEK, 1.4 MI N R/W, & CON.	OF KEYES ROA	D. Replace 2-lane	e timber bridge with	a standard
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	407,000	165,700							572,700
R/W	150,000								150,000
CON					3,300,000				3,300,000
Total	557,000	165,700			3,300,000				4,022,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	557,000	165,700			3,300,000				4,022,700
Local Match									
LSSRP Bond									
Local AC									
Total	557,000	165,700			3,300,000				4,022,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	407,000	165,700							572,700
Local Match									
LSSRP Bond									
Local AC									
Total	407,000	165,700							572,700
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3848 HBP PE Local Match		165,700							165,700
ed. Reimb. Rate: 100.00% 3/6/201	9 Rattan Singh: Rev	ised the PE funds	per Agency's rec	quest in LAPG Ex	hibit 6-D, dated 02-2	21-2019.		Total:	165,700
3848 HBP PE Local Match	407,000								407,000
	1 Jesus Serrano: R 1 Jesus Serrano: N							Total:	407,000

C	District: 10	County:	Merced								
Respo	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	150,000								150,000
		Local Match									
	I	LSSRP Bond									
		Local AC									
		Total	150,000								150,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3848	HBP	R/W	50,000								50,000
Fed Rei	Local Match mb. Rate: 100.009	6/14/2	2018 Rattan Singh:	Additional funds pe	ar local agency's r	oviced LAPG Ex	6-D dated 6/6/20	18			
	nb. Nate: 100.00	/0 0/14/2	o to Ratian Singh.		a local agency s i	evised LAI O LA	0-D dated 0/0/20	10.		Total:	50,000
3848	HBP	R/W	100,000	-100,000							
	Local Match									. —	
Fed. Rell	mb. Rate: 100.009	% 2/1/20 cleare		Not ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 18/19 to	16/17. As reques	ted by agency. NEP	A Total:	
3848	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reil	mb. Rate: 100.009	% 10/13	2016 DLA-Admin:	Not ready to ad wit	hin 6 months. RV	V funds moved fr	om FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3848	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.009		2015 DLA-Admin: N Admin: Fundline ze						et clear. 8/25/2019	Total:	
			t FTIP cycle.		r cycle migration	. 2010/11-21/22	10 20 10/10-20/2-				
3848	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.009		2014 DLA-Admin: N Admin: Fundline ze						et clear. 8/17/2017	Total:	
			nt FTIP cycle.		r cycle migration	. 2014/15-19/20	10 20 10/17-2 1/22		pact futios in the		
3848	HBP	R/W	100,000								100,000
	Local Match										
Fed. Rei	mb. Rate: 100.009	••••=•)11 Jesus Serrano:)11 Jesus Serrano:							Total:	100,000

D	istrict: 10 C	County:	Merced									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$					3,300,000				3,300,000	0
	Loc	al Match										
	LSSF	RP Bond										
	L	_ocal AC										
		Total					3,300,000				3,300,000	0
Phase F	Funding Details:											
Proj id	Funds Src F	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3848	HBP CO	ON				-3,300,000	3,300,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Ready to Advertis e made to program			21 to 21/22. Actio	n taken to financia	ally constrain the FTI	P Total:		
3848	HBP CO). Auempt win be		-3,300,000	3,300,000						
0040	Local Match				0,000,000	0,000,000						
Fed. Rein	nb. Rate: 100.00%	3/28/20	020 DLA-Admin:	Ready to Advertis	e. CON funds mo	oved from FFY 19/	20 to 20/21. Actio	n taken to financia	ally constrain the FTI	P Total:		
		(PUSH). Attempt will be	e made to program	this project in yea	ar shown.			-	i otai.		
3848		ON			3,300,000				-3,300,000			
	Local Match											
Fed. Rein	nb. Rate: 100.00%	3/19/20)20 Jesus Serran	io: CON funding s	chedule revised p	er local agency's ı	equest. Project is	now ready to adv	ertise.	Total:		
3848	HBP CO	ON						-3,300,000	3,300,000			
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o 23/24. Action ta	ken to financially	Total:		
3848	HBP CO	ON					-3,300,000	3,300,000				
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o 22/23. Action ta	ken to financially	Total:		
3848	HBP CO	ON				-3,300,000	3,300,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o 21/22. Action ta	ken to financially	Total:		
3848	HBP CO	ON			-3,300,000	3,300,000						
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o 20/21. Action ta	ken to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3848	HBP Local Match	CON			3,300,000					-3,300,000	
⁻ ed. Reir	nb. Rate: 100.00%	9/24/2019 2019 Sur	0	Not ready to ad wit	hin 6 months. CO	N funds moved fr	om FFY Beyond to	9 19/20. As reques	ted in September	Total:	
3848	HBP Local Match	CON								1,020,800	1,020,800
Fed. Rein	nb. Rate: 100.00%		B Jesus Serrano: tion of funds.	Revising CON fu	nds per local agend	cy's 2018 HBP Si	urvey. A revised LA	APG 6-D will be rec	uired prior to	Total:	1,020,800
3848	HBP Local Match	CON					-2,279,200			2,279,200	
⁻ ed. Rein	nb. Rate: 100.00%				hin 6 months. COI made to program tl			eyond. Action take	en to financially	Total:	
3848	HBP Local Match	CON				-2,279,200	2,279,200				
⁻ ed. Rein	nb. Rate: 100.00%				hin 6 months. COI made to program tl			1/22. Action taken	to financially	Total:	
3848	HBP Local Match	CON			-2,279,200	2,279,200					
Fed. Rein	nb. Rate: 100.00%			,	hin 6 months. COI made to program tl			0/21. Action taken	to financially	Total:	
3848	HBP Local Match	CON		-2,279,200	2,279,200						
⁻ ed. Reir	nb. Rate: 100.00%				hin 6 months. COI made to program tl			9/20. Action taken	to financially	Total:	
3848	HBP Local Match	CON	-2,279,200	2,279,200							
⁻ ed. Rein	nb. Rate: 100.00%				hin 6 months. COI made to program tl			8/19. Action taken	to financially	Total:	
3848	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH). Attempt will be	in 6 months. CON made to program tl 018/19-23/24. This	his project in yea	shown. 8/25/2019	9 DLA-Admin: Fur	o financially Idline zeroed out due	Total:	
3848	HBP Local Match	CON									
[:] ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH			his project in yea	shown. 8/25/2019	9 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

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Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3848 Fed. Re	HBP Local Match simb. Rate: 100.00%	CON	12 DLA-Admin: No	t roady to ad withi	n 6 months CON	I funde moved fro	m FFV 14/15 to 1	116 Action takon	te Conscielle		
		constrair		Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	dline zeroed out due	Total:	
3848	HBP Local Match	constrair	n the FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun			2,279,200

Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Merc	ed County	bridge.		apacity. 10/8/2013		ELTA CANAL, 0.9 grammed for PE, R		Replace one-lane	bridge with a standa	ard 2-lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	356,650								356,65
	R/W					100,000				100,00
	CON								1,100,000	1,100,00
	Total	356,650				100,000			1,100,000	1,556,65
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	356,650				100,000			1,100,000	1,556,65
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	356,650				100,000			1,100,000	1,556,65
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	356,650								356,65
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	356,650								356,65
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4124	HBP PE	212,400								212,400
ed. Reir	Local Match nb. Rate: 100.00% 6/28/20 <i>1</i>	16 Nestor Gavino: I	PE funds revised	per local agency's	revised Exhibit 6-	D dated 06/28/16.			Total:	212,400
4404		444.050							Total.	
4124	HBP PE Local Match	144,250								144,250
ed. Reir	nb. Rate: 100.00% 10/8/20 ²	13 Jesus Serrano: 13 Jesus Serrano: 13				nding and schedule	per local agency'	s 6-A dated	Total:	144,250

D	District: 10	County:	Merced								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					100,000				100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4124	HBP	R/W			-100,000		100,000				
End Poir	Local Match nb. Rate: 100.00%	10/20/	2010 DI A Admini A	lat ready to ad w	ithin 6 months DM	V funda mayod f	om EEV 10/20 to 2	1/22 NEDA moto	unt along		
reu. Keii	TID. Rate. 100.00%	b 10/20/	2018 DLA-Admin: N	lot ready to ad w	itnin 6 months. RV	v tunas movea tr	om FFY 19/20 to 2	1/22. NEPA not	yet clear.	Total:	
4124	HBP Local Match	R/W	-100,000		100,000						
Fed. Reir	mb. Rate: 100.00%	5 10/9/2	016 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 17/18 to 19	/20. NEPA not ye	et clear.	Total:	
4124	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N Admin: Fundline zero t FTIP cycle.	,					yet clear. 8/25/2019 pact funds in the	Total:	
4124	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%		013 Jesus Serrano: 013 Jesus Serrano: 013.				/ funding and schee	dule per local age	ency's 6-A dated	Total:	100,000

D	istrict: 10	County:	Merced								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,100,000	1,100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,100,000	1,100,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4124	HBP	CON								292,200	292,200
	Local Match										
Fed. Rein	nb. Rate: 100.00%		18 Jesus Serrano: ation of funds.	Revising CON fur	nds per local agen	cy's 2018 HBP Su	rvey. A revised LA	.PG 6-D will be rec	luired prior to	Total:	292,200
4124	HBP	CON			-807,800					807,800	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		016 DLA-Admin: N n the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
4124	HBP	CON		-807,800	807,800						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		016 DLA-Admin: N n the FTIP (PUSH	,				9/20. Action taken	to financially	Total:	
4124	HBP	CON		807,800						-807,800	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/21/201	16 Nestor Gavino:	CON funds move	d from Beyond to I	FFY 18/19 per age	ency HBP survey.			Total:	
4124	HBP	CON								807,800	807,800
	Local Match										
Fed. Rein	nb. Rate: 100.00%		13 Jesus Serrano: 13 Jesus Serrano: 13.		0 (,	unding and sched	ule per local ageno	cy's 6-A dated	Total:	807,800

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Merced County	bridge.		Credits programme	AN ROAD OVER ed for PE, R/W, &		., 0.3 MI. W/O CEI	NTRAL AVENUE.	Replace existing 2-	lane
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	342,500								342,50
R/W					100,000				100,00
CON								1,084,161	1,084,16
Total	342,500				100,000			1,084,161	1,526,66
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	342,500				100,000			1,084,161	1,526,66
Local Match									
LSSRP Bond									
Local AC									
Total	342,500				100,000			1,084,161	1,526,66
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	342,500								342,50
Local Match									
LSSRP Bond									
Local AC									
Total	342,500								342,50
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4126 HBP PE Local Match	260,000								260,000
ed. Reimb. Rate: 100.00% 6/10/20	16 Nestor Gavino: I	PE funds revised	per local agency E	Exhibit 6-D dated (6/03/16.			Total:	260,000
4126 HBP PE Local Match	82,500								82,500
)13 Jesus Serrano: T)13 Jesus Serrano: T							Total:	82,500

D	istrict: 10	County	Merced								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					100,000				100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,000
	Funding Details:			40/40	10/00	00/04	0.1/00	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4126	HBP Local Match	R/W			-100,000		100,000				
Fed. Rein	nb. Rate: 100.00%	6 10/20)/2018 DLA-Admin:	Not ready to ad v	vithin 6 months. R	N funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4126	HBP Local Match	R/W			100,000						100,000
Fed. Rein	nb. Rate: 100.00%	6 4/17/2 1-19-		: This documents	the change in sco	be from rehabilita	tion to replaceme	nt. As document	ed in Ex. 6D dated	Total:	100,000
4126	HBP Local Match	R/W			-100,000						-100,000
Fed. Rein	nb. Rate: 100.00%	6 4/17/2 1-19-		: This documents	the change in sco	pe from rehabilita	tion to replaceme	nt. As document	ed in Ex. 6D dated	Total:	-100,000
4126	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/13	8/2016 DLA-Admin:	Not ready to ad v	vithin 6 months. R	N funds moved f	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
4126	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-			vithin 6 months. R TIP cycle migratior				yet clear. 8/25/2019 npact funds in the	Total:	
4126	HBP Local Match	R/W	100,000								100,000
Fed. Rein	nb. Rate: 100.00%		2013 Jesus Serran		t changed to 100% project accepted ir		√ funds and sched	lule per local ager	ncy's 6-A dated	Total:	100,000

D	istrict: 10	County:	Merced								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,084,161	1,084,161
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								1,084,161	1,084,161
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4126	HBP Local Match	CON								1,084,161	1,084,161
Fed. Rein	nb. Rate: 100.00%	4/17/2 1-19-2		: This documents	the change in scop	be from rehabilita	tion to replacement	. As documented	l in Ex. 6D dated	Total:	1,084,161
4126	HBP	CON								-1,084,161	-1,084,161
	Local Match										
Fed. Rein	nb. Rate: 100.00%	4/17/2 1-19-2		: This documents	the change in scop	pe from rehabilita	tion to replacement	. As documente	d in Ex. 6D dated	Total:	-1,084,161
4126	HBP	CON								622,161	622,161
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2/2/20	18 Rattan Singh:	Per revised Exhibi	t 6-A dated 01-19-2	2018 submitted b	y agency.			Total:	622,161
4126	HBP	CON			-462,000					462,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%				rithin 6 months. CO e made to program		from FFY 19/20 to ar shown.	Beyond. Action t	aken to financially	Total:	
4126		CON		-462,000	462,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%				vithin 6 months. CO		from FFY 18/19 to ar shown.	19/20. Action tak	en to financially	Total:	
4126	HBP	CON		462,000						-462,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/21/2	016 Nestor Gavino	b: CON funds mov	ed from Beyond to	9 FFY 18/19 per a	igency HBP survey			Total:	
4126	HBP	CON								462,000	462,000
	Local Match					(T O · ·					
rea. Keir	nb. Rate: 100.00%		013 Jesus Serrand		t changed to 100% project accepted in		N funds and schedu	ule per local ager	cy's 6-A dated	Total:	462,000

[District: 10 Coun	ty: Merced								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mer	ced County	standa	GE NO. 39C0290, I ard 2-lane bridge. I Proj: BRLO-5939	9/21/2010: Toll C				NAY. Replace 2-I	lane timber bridge w	ith a
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 720,000								720,000
	R	/W	50,000							50,000
	C	NC							4,500,000	4,500,000
	Тс	otal 720,000	50,000						4,500,000	5,270,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	d \$ 720,000	50,000						4,500,000	5,270,000
	Local Ma	tch								
	LSSRP Bo	nd								
	Local	AC								
	Тс	otal 720,000	50,000						4,500,000	5,270,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	d\$ 720,000								720,000
	Local Ma	tch								
	LSSRP Bo	nd								
	Local	AC								
	Тс	otal 720,000								720,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3659	HBP PE Local Match	62,000								62,000
Fed. Rei		1/2016 Bruce Sumida:	Cost increase in 1	5/16, not PRIOR,	per 6-D 04/11/16.				Total:	62,000
3659	HBP PE	178,500								178,500
	Local Match									
Fed. Rei	mb. Rate: 100.00% 3/2	6/2016 Bruce Sumida:	PE funds revised p	per local agency's	6-D dated 9/24/18	ō.			Total:	178,500
3659	HBP PE Local Match	479,500								479,500
Fed. Rei	mb. Rate: 100.00% 9/2	21/2010 Jesus Serrano: 21/2010 Jesus Serrano:							Total:	479,500

C	District: 10	County:	Merced								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		50,000							50,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		50,000							50,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3659	HBP Local Match	R/W	-50,000	50,000							
Fed. Rei	mb. Rate: 100.00%	6 10/13/	2016 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3659	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: N dmin: Fundline zer t FTIP cycle.						et clear. 8/25/2019 apact funds in the	Total:	
3659	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: N dmin: Fundline zer t FTIP cycle.						et clear. 8/17/2017 apact funds in the	Total:	
3659	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		013 Jesus Serrano: cycle migration: 201						lline zeroed out due to	Total:	
3659	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey		Admin: Fundline z					ested in September 2011 0. This does not impact		
3659	HBP	R/W	50,000								50,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		010 Jesus Serrano: 010 Jesus Serrano:							Total:	50,000

D)istrict: 10	County:	Merced									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	T
		Fed \$								4,500,000	4,500,000	J
		Local Match										
	L	SSRP Bond										
		Local AC										_
		Total								4,500,000	4,500,000)
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3659	HBP	CON							-4,500,000	4,500,000		New!
	Local Match											
rea. Reir	mb. Rate: 100.00%				be made to program			Beyond. Action ta	ken to financially	Total:		
3659	HBP	CON		,				-4,500,000	4,500,000			New!
	Local Match							-,,	.,,			
Fed. Reir	mb. Rate: 100.00%				vithin 6 months. Co be made to program			23/24. Action take	en to financially	Total:		
3659	HBP	CON						4,500,000		-4,500,000		New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	d to 22/23. As requ	lested in September	Total:		
3659	HBP	CON					-4,500,000			4,500,000		
	Local Match											
Fed. Reir	nb. Rate: 100.00%				within 6 months. (be made to progra			o Beyond. Action t	aken to financially	Total:		
3659	HBP	CON					1,814,800				1,814,800	
	Local Match											
Fed. Reir	nb. Rate: 100.00%		018 Jesus Serran ization of funds.	io: Revising CON	funds per local ag	jency's 2018 HBP	Survey. A revised	I LAPG 6-D will be	required prior to	Total:	1,814,800	
3659	HBP	CON				-2,685,200	2,685,200					
	Local Match											
Fed. Reir	nb. Rate: 100.00%				within 6 months. (be made to progra			o 21/22. Action tak	ken to financially	Total:		
3659	HBP	CON			-2,685,200	2,685,200						
Fed. Reir	Local Match nb. Rate: 100.00%							o 20/21. Action tak	ken to financially	Total:		
		constr		ST. Allempt Will t	be made to program	in this project in ye	ai shown.					

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3659	HBP Local Match	CON		-2,685,200	2,685,200						
ed. Reir	mb. Rate: 100.00%			Not ready to ad wit). Attempt will be				9/20. Action taker	to financially	Total:	
3659	HBP Local Match	CON		2,685,200						-2,685,200	
ed. Reir	mb. Rate: 100.00%	9/21/2016	6 Nestor Gavino:	CON funds move	d from Beyond to	FFY 18/19 per age	ency HBP survey.			Total:	
3659	HBP Local Match	CON	-2,685,200							2,685,200	
ed. Reir	mb. Rate: 100.00%			Not ready to ad wit). Attempt will be				eyond. Action tak	en to financially	Total:	
3659	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	constrain	the FTIP (PUSH	Not ready to ad wit). Attempt will be 2016/17-21/22 to 20	made to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3659	НВР	CON									
ed. Reii	Local Match mb. Rate: 100.00%	constrain	the FTIP (PUSH	Not ready to ad wit). Attempt will be 2014/15-19/20 to 20	made to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3659	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH	Not ready to ad wit). Attempt will be 2014/15-19/20 to 20	made to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
3659	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	2011 Sur							ted in September 9/20. This does not	Total:	
3659	HBP Local Match	CON	2,685,200								2,685,200
ed. Reii	mb. Rate: 100.00%			Reimbursement o New candidate p						Total:	2,685,200

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Merced County	bridge.	7/5/2012: Toll C	redits programmed			O SR 152. Replac	e 2-lane timber bri	dge with a standard	I 2-lane
Phase Summary:	Prior	Proj: BRLO-5939(18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	465,000								465,000
R/W	100,000	0	17,442						117,442
CON	2,618,000								2,618,000
Total	3,183,000	0	17,442						3,200,442
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,183,000	0	17,442						3,200,442
Local Match									
LSSRP Bond									
Local AC									
Total	3,183,000	0	17,442						3,200,442
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	465,000								465,000
Local Match									
LSSRP Bond									
Local AC									
Total	465,000								465,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3961 HBP PE Local Match	465,000								465,000
	2 Jesus Serrano: R 2 Jesus Serrano: N				agency's 6-A dated	6/18/2012.		Total:	465,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 10	County:	Merced								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	100,000	0	17,442						117,442
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	100,000	0	17,442						117,442
	Funding Details:		Data	10/10	10/00	00/04	04/00	00/00	00/04	During	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3961	HBP Local Match	R/W			17,442		-7,110				10,332
ed. Rein	nb. Rate: 100.00%	4/8/20	20 Jesus Serrano	: Construction Au	thorized. RW fun	ds moved from FI	Y 21/22 to 19/20.	As requested by	agency.	Total:	10,332
3961	HBP Local Match	R/W		-7,110			7,110				
ed. Reir	nb. Rate: 100.00%		2019 DLA-Admin: g to FFY 21/22, p		thorized. RW fund	ds moved from FF	Y 18/19 to 21/22.	Delivery failure of	phase in 18/19. Push	Total:	
3961	HBP Local Match	R/W		-1,498							-1,498
ed. Rein	nb. Rate: 100.00%	6/12/2	019 Jesus Serran	o: Revised per aç	gency's request fo	r Final project cos	t.			Total:	-1,498
3961	HBP	R/W		8,608							8,608
⁻ ed. Rein	Local Match nb. Rate: 100.00%	0 10/10/	2018 Rattan Sing	h: Per Agency's r	equest in Ex 6-D,	dated 07-11-2018				Total:	0.000
3961	HBP	R/W			· · · ·					TOLAI.	8,608
0001	Local Match										
ed. Reir	nb. Rate: 100.00%	8/25/2					ed 6/22/2015 to EP 16/17-21/22 to 201		to 14/15 FFY. does not impact funds	Total: in	
3961	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A					om FFY 15/16 to 1 2 to 2018/19-23/24		vet clear. 8/25/2019 npact funds in the	Total:	
3961	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A					om FFY 14/15 to 1 0 to 2016/17-21/22		vet clear. 8/17/2017 npact funds in the	Total:	

11/6/2020, 8:54 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3961	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%		2 Jesus Serrano: R 2 Jesus Serrano: N		0 (,	ll agency's 6-A date	ed 6/18/2012.		Total:	100,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,618,000								2,618,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	2,618,000								2,618,00
Phase I	Funding Details:										
Proj id	oj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 61 HBP CON Local Match	23/24	Beyond	Total							
3961 ed. Reir 3961	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	8/25/20 the curr CON 6 3/28/20 (PUSH) migratic CON 6 3/13/20 DLA-Ac	19 DLA-Admin: Fui rent FTIP cycle. 17 DLA-Admin: Re). Attempt will be ma on: 2016/17-21/22 t 17 Jesus Serrano: dmin: Fundline zero	ady to Advertise. ade to program th o 2018/19-23/24. Ready to Advertis	due to FTIP cycle CON funds move his project in year s This does not im se. CON funds mo	migration: 2016/ d from FFY 16/17 shown. 8/25/2019 pact funds in the c	to 17/18. Action ta DLA-Admin: Func urrent FTIP cycle.	9-23/24. This doe aken to financially dline zeroed out du	s not impact funds in constrain the FTIP le to FTIP cycle se. 8/25/2019	Total:	
3961 Fed. Reir 3961	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	8/25/20 the curr CON 6 3/28/20 (PUSH) migratic CON 6 3/13/20 DLA-Ac	19 DLA-Admin: Fui rent FTIP cycle. 17 DLA-Admin: Re). Attempt will be ma on: 2016/17-21/22 t	ady to Advertise. ade to program th o 2018/19-23/24. Ready to Advertis	due to FTIP cycle CON funds move his project in year s This does not im se. CON funds mo	migration: 2016/ d from FFY 16/17 shown. 8/25/2019 pact funds in the c	to 17/18. Action ta DLA-Admin: Func urrent FTIP cycle.	9-23/24. This doe aken to financially dline zeroed out du	s not impact funds in constrain the FTIP le to FTIP cycle se. 8/25/2019	Total:	
3961 Fed. Reir 3961 Fed. Reir 3961	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	8/25/20 the curr CON 3/28/20 (PUSH) migratic CON 6 3/13/20 DLA-Ac current CON 6 10/25/2 the FTI	19 DLA-Admin: Fui rent FTIP cycle. 17 DLA-Admin: Re). Attempt will be ma on: 2016/17-21/22 t 17 Jesus Serrano: dmin: Fundline zero FTIP cycle.	ady to Advertise. ade to program the o 2018/19-23/24. Ready to Advertise ed out due to FTI EARLY Ready to will be made to p	due to FTIP cycle CON funds move his project in years This does not im se. CON funds mo P cycle migration: Advertise. CON f	migration: 2016/ d from FFY 16/17 shown. 8/25/2019 pact funds in the c oved from FFY 17/ 2016/17-21/22 to unds moved from	17-21/22 to 2018/19 to 17/18. Action ta DLA-Admin: Func urrent FTIP cycle. /18 to 16/17. Proje 2018/19-23/24. T FFY 16/17 to 17/18 3/25/2019 DLA-Adn	9-23/24. This doe aken to financially dline zeroed out du ect ready to adverti 'his does not impace 8. Action taken to nin: Fundline zero	s not impact funds in constrain the FTIP le to FTIP cycle se. 8/25/2019 ct funds in the financially constrain	Total:	
3961 Fed. Reir 3961 Fed. Reir 3961	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	8/25/20 the curr CON 3/28/20 (PUSH) migratic CON 6 3/13/20 DLA-Ac current CON 6 10/25/2 the FTI	119 DLA-Admin: Fui rent FTIP cycle. 117 DLA-Admin: Re). Attempt will be mi on: 2016/17-21/22 t 117 Jesus Serrano: dmin: Fundline zero FTIP cycle. 2016 DLA-Admin: N P (PUSH). Attempt	ady to Advertise. ade to program the o 2018/19-23/24. Ready to Advertise ed out due to FTI EARLY Ready to will be made to p	due to FTIP cycle CON funds move his project in years This does not im se. CON funds mo P cycle migration: Advertise. CON f	migration: 2016/ d from FFY 16/17 shown. 8/25/2019 pact funds in the c oved from FFY 17/ 2016/17-21/22 to unds moved from	17-21/22 to 2018/19 to 17/18. Action ta DLA-Admin: Func urrent FTIP cycle. /18 to 16/17. Proje 2018/19-23/24. T FFY 16/17 to 17/18 3/25/2019 DLA-Adn	9-23/24. This doe aken to financially dline zeroed out du ect ready to adverti 'his does not impace 8. Action taken to nin: Fundline zero	s not impact funds in constrain the FTIP le to FTIP cycle se. 8/25/2019 ct funds in the financially constrain	Total:	

[District: 10	Coun	nty: Merced								
Respo	nsible Agend	су	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3961	HBP Local Match	CON								2,618,000	2,618,000
Fed. Rei	mb. Rate: 100.0		5/2012 Jesus Serrano: R 3/2012 Jesus Serrano: N				l agency's 6-A date	ed 6/18/2012.		Total:	2,618,000

0	District: 10 County:	Merced								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mer	ced County	a stand	E NO. 39C0305, ⁻ dard 2-lane bridge. Proj: BRLS-5939() ROAD OVER WI	EST DELTA CANAI	_, .04 MI. S/O HE	NRY MILLER AVE. R	eplace 2-lane b	ridge with
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	191,000	317,392							508,392
	R/W					100,000				100,000
	CON								1,274,000	1,274,000
	Total	191,000	317,392			100,000			1,274,000	1,882,392
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	169,092	280,987			88,530			1,127,872	1,666,482
	Local Match	21,908	36,405			11,470			146,128	215,910
	LSSRP Bond									
	Local AC									
	Total	191,000	317,392			100,000			1,274,000	1,882,392
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	169,092	280,987							450,079
	Local Match	21,908	36,405							58,313
	LSSRP Bond									
	Local AC									
	Total	191,000	317,392							508,392
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4271	HBP PE		280,987							280,987
Ead Dai	Local Match		36,405			2040 to complete l				36,405
reu. Kei	mb. Rate: 88.53% 10/5/2 PS&E	2018 Jesus Serrano:	PE funds revised	per local agency s	5 6-D dated 09/28/		NEPA process an	a subsequently	Total:	317,392
4271	HBP PE Local Match									
Fed. Rei	on 4/*	2015 Jesus Serrano: 15/2015. 8/17/2017 D ct funds in the current	LA-Admin: Fundli						Total:	
4271	HBP PE	169,092								169,092
	Local Match	21,908								21,908
Fed. Rei	mb. Rate: 88.53% 2/24/2 per H	2015 Jesus Serrano: BP policy.	New candidate pro	oject accepted int	o the HBP. PE fu	nds per local agenc	y's 6-A dated 2/1	1/2015, and schedule	Total:	191,000

	District: 10 Co nsible Agency	unty: Me	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Tesho				10/13	13/20	20/21	2 1/22	22/23	23/24	веуона	TOTAL
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					88,530				88,5
	Local	Match					11,470				11,4
	LSSRP	Bond									
	Loc	al AC									
		Total					100,000				100,0
	Funding Details:										
Proj id	Funds Src Pha		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4271	HBP R/W				-88,530		88,530				
	Local Match	10/00/0010			-11,470		11,470				
rea. Reli	mb. Rate: 88.53%	10/20/2018	DLA-Admin: 1	Not ready to ad wit	hin 6 months. RW	funds moved fr	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4271	HBP R/W		-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Rei	mb. Rate: 88.53%	10/13/2016	DLA-Admin: N	Not ready to ad wit	hin 6 months. RW	funds moved fr	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
4271	HBP R/W		88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%		lesus Serrano: er HBP policy.	New candidate p	oject accepted int	o the HBP. R/W	V funds per local a	agency's 6-A dated	d 2/11/2015, and	Total:	100,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,127,872	1,127,8
	Local	Match								146,128	146,1
	LSSRP	Bond									
	Loc	al AC									
		Total								1,274,000	1,274,0
Phase	Funding Details:										
Proj id	Funds Src Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4271	HBP CON	1								180,955	180,955
	Local Match									23,445	23,445
Fed. Reir	mb. Rate: 88.53%	10/5/2018 J	lesus Serrano:	CON funds revise	ed per local agenc	y's 6-D dated 09	9/28/2018.			Total:	204,400
4271	HBP CON	1								946,917	946,917
	Local Match									122,683	122,683
Fed. Reir	mb. Rate: 88.53%		Jesus Serrano: er HBP policy.	New candidate p	oject accepted int	o the HBP. CO	N funds per local	agency's 6-A date	d 2/11/2015, and	Total:	1,069,600

[District: 10 County:	Merced								
Respo	onsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mer	rced County	existing		th a wider 2 lane b		CK IRRIGATION DI	STRICT (TID) LA	TERAL #6, 1.35 M	1I. S/O SR 99. Repla	асе
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	283,800				93,375				377,175
	R/W					100,000				100,000
	CON								1,260,000	1,260,000
	Total	283,800				193,375			1,260,000	1,737,175
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	251,248				171,195			1,115,478	1,537,921
	Local Match	32,552				22,180			144,522	199,254
	LSSRP Bond									
	Local AC									
	Total	283,800				193,375			1,260,000	1,737,175
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	251,248				82,665				333,913
	Local Match	32,552				10,710				43,262
	LSSRP Bond									
	Local AC									
	Total	283,800				93,375				377,175
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4127	HBP PE				-82,665	82,665				
Fed Rei	Local Match mb. Rate: 88,53% 3/25/20	020 DLA-Admin: Not	t ready to ad withi	n 6 months DE fi	-10,710	10,710 EEX 20/21 to 21/22	NEPA not vet cl	ear		
			ready to ad with			1 1 20/21 10 21/22		cal.	Total:	
4127	HBP PE				82,665					82,665
	Local Match				10,710	07 00 10				10,710
rea. Rei	mb. Rate: 88.53% 4/8/201	9 Rattan Singh: Per	Agency's reques	t in revised LAPG	Ex 6-A, dated 03-2	27-2019.			Total:	93,375
4127	HBP PE	130,847								130,847
	Local Match	16,953								16,953
Fed. Rei	mb. Rate: 88.53% 6/28/20	16 Nestor Gavino:	PE funds revised	per local agency r	evised Exhibit 6-D	dated 06/28/16.			Total:	147,800

C	District: 10	County:	Merced								
Respo	nsible Agenc	y	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4127 Fed. Reir	HBP Local Match mb. Rate: 88.539	PE % 9/20/20 ⁻	120,401 15,599 13 Jesus Serrano:	New candidate pr	oject accepted into	the HBP. PE fu	nds and schedule p	er local agency's	6-A dated 6/21/20 ⁻	13. Total:	120,401 15,599 136,000
	R/W Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					88,530				88,530
		Local Match					11,470				11,470
		LSSRP Bond									
		Local AC									
		Total					100,000				100,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4127	HBP	R/W			-88,530		88,530				
Fed. Reir	Local Match mb. Rate: 88.539	% 10/20/20)18 DLA-Admin: No	ot ready to ad wit	-11,470 hin 6 months. RW t	funds moved fro	11,470 m FFY 19/20 to 21/2	22. NEPA not ye	clear.	Total:	
4127	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reir	mb. Rate: 88.539	% 10/13/20	016 DLA-Admin: No	ot ready to ad wit	nin 6 months. RW t	funds moved fro	m FFY 17/18 to 19/2	20. NEPA not ye	clear.	Total:	
4127	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.539	DLA-Ad		,			m FFY 16/17 to 17/ [.] o 2018/19-23/24. TI	,		Total:	
4127	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.539	% 9/20/20 ² 6/21/20 ²		New candidate pr	oject accepted into	the HBP. R/W	funds and schedule	per local agency'	s 6-A dated	Total:	100,000

[District: 10	County: I	Verced								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,115,478	1,115,478
		Local Match								144,522	144,522
	L	SSRP Bond									
		Local AC									
		Total								1,260,000	1,260,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4127	HBP	CON								1,115,478	1,115,478
	Local Match									144,522	144,522
Fed. Rei	mb. Rate: 88.53%	7/17/201	9 Rattan Singh: I	Revising CON fund	ls to change proje	ect description fror	n Rehab to Repla	cement.		Total:	1,260,000
4127	HBP	CON								-885,300	-885,300
	Local Match									-114,700	-114,700
Fed. Rei	mb. Rate: 88.53%	4/8/2019	Rattan Singh: Po	er Agency's reque	st in revised LAPC	G Ex 6-A, dated 03	3-27-2019 revising	the Construction f	unds.	Total:	-1,000,000
4127	HBP	CON								211,056	211,056
	Local Match									27,344	27,344
Fed. Rei	mb. Rate: 88.53%		8 Jesus Serrano: ation of funds.	Revising CON fur	nds per local agen	ncy's 2018 HBP S	urvey. A revised L	APG 6-D will be ree	quired prior to	Total:	238,400
4127	HBP	CON								674,244	674,244
	Local Match									87,356	87,356
Fed. Rei	mb. Rate: 88.53%	9/20/201 6/21/201		New candidate pr	oject accepted int	to the HBP. CON	funds and schedu	ule per local agency	r's 6-A dated	Total:	761,600

Respo	nsible Agency	Pric	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mero	ced County		BRIDGE NO.39C03 bridge. 2/24/2015:				K, 0.6 MI S/O SR 14	0. Replace 2-lane	bridge with a new 2-	-lane
			Fed Proj: BRLO-			, a con.				
					00/04	0.4/00	00/00	00/04		
	Phase Summary:	Pric		19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 530,	000	-						530,000
		R/W		100,000						100,000
		CON							3,650,000	3,650,000
		Total 530,	000	100,000					3,650,000	4,280,000
	Fund Source Summar	y: Pric	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	⁻ ed \$ 530,	000	100,000					3,650,000	4,280,000
	Local N	/latch								
	LSSRP	Bond								
	Loca	al AC								
		Total 530,	000	100,000					3,650,000	4,280,000
	PE Summary:	Pric	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	⁻ ed \$ 530,	000							530,000
	Local N	/latch								
	LSSRP	Bond								
	Loca	al AC								
		Total 530,	000							530,000
Phase I	Funding Details:									
Proj id	Funds Src Pha	se Pric	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4267	HBP PE									
	Local Match									
ed. Reir			rrano: PE schedule							
		on 4/15/2015. 8/17/ impact funds in the	2017 DLA-Admin: F	-undline zeroed out	due to FTIP cycle	migration: 2014/1	5-19/20 to 2016/17-	-21/22. This does r	iot	
4267	HBP PE	530,								530,000
	Local Match	,								,
ed. Reir			rrano: Reimbursem						Total:	530,000
		2/13/2015 Jesus Se per HBP policy.	rrano: New candida	te project accepted	into the HBP. PE	funds per local ag	ency's 6-A dated 2/	11/2015, and schee	Jule	000,000

D	istrict: 10	County:	Merced								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			100,000						100,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total			100,000						100,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4267	HBP Local Match	R/W			100,000		-100,000				
Fed. Rein	nb. Rate: 100.00%	9/24/2 Surve	-	Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	9 19/20. As reque	sted in September	2019 Total: —	
4267	HBP Local Match	R/W			-100,000		100,000				
Fed. Rein	nb. Rate: 100.00%	10/20/	/2018 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
4267	HBP Local Match	R/W	-100,000		100,000						
Fed. Rein	nb. Rate: 100.00%	10/14/	/2017 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 17/18 to	19/20. NEPA no	t yet clear.	Total:	
4267	HBP Local Match	R/W	100,000		-100,000						
Fed. Rein	nb. Rate: 100.00%	9/12/2 Surve	•	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	0 17/18. As reque	sted in September	2017 Total:	
4267	HBP Local Match	R/W	-100,000		100,000						
Fed. Rein	nb. Rate: 100.00%	10/13/	/2016 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 17/18 to	19/20. NEPA no	t yet clear.	Total:	
4267	HBP Local Match	R/W	100,000								100,000
Fed. Rein	nb. Rate: 100.00%	2/24/2 2/13/2	2015 Eileen Crawfo 2015 Jesus Serrand 2015 Jesus Serrand Iule per HBP policy	 Reimbursement New candidate 	nt changed to 100	% (Toll Credits).		agency's 6-A date	d 2/11/2015, and	Total:	100,000

C)istrict: 10	County:	Merced									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total]
		Fed \$								3,650,000	3,650,000	<u>,</u>
		Local Match										
	L	SSRP Bond										_
		Local AC										4
		Total								3,650,000	3,650,000	<u>_</u>
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Povend		
Proj id	Funds Src HBP	Phase CON	Phot	10/19	19/20	20/21	21/22	22/23		Beyond	Total	Marriel
4267	HBP Local Match	CON							-3,650,000	3,650,000		New!
Fed. Reir	mb. Rate: 100.00%			•		ON funds moved to move the second s		Beyond. Action ta	ken to financially	Total:		
4267	HBP	CON						-3,650,000	3,650,000			New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%			•		ON funds moved to the second s		23/24. Action take	en to financially	Total:		
4267	HBP	CON						3,650,000	-3,650,000			New!
	Local Match											
Fed. Keir	mb. Rate: 100.00%	Surve		Not ready to ad	within 6 months.	CON funds moved	f from FFY 23/24 t	o 22/23. As reque	sted in September :	²⁰²⁰ Total:		
4267	HBP	CON						-3,650,000	3,650,000			
Eod Poir	Local Match nb. Rate: 100.00%	/ 10/20/		Not ready to ad	within 6 months		from EEV 22/22 t	o 23/24. Action tal	ion to financially			
r eu. rten	nb. Rate. 100.007			•		m this project in y		0 23/24. Action tai	to intaricially	Total:		
4267	HBP Local Match	CON					-3,650,000	3,650,000				
Fed. Reir	mb. Rate: 100.00%			,		CON funds moved m this project in ye		o 22/23. Action tal	ken to financially	Total:		
4267	HBP	CON				-3,650,000	3,650,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye		o 21/22. Action tal	ken to financially	Total:		
4267	HBP	CON				3,650,000				-3,650,000		
Fed. Reir	Local Match nb. Rate: 100.00%		019 Rattan Singh Survey.	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 20/21. As requ	uested in Septembe	er Total:		

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4267	HBP Local Match	CON								633,000	633,000
ed. Re	imb. Rate: 100.00%	9/18/2018.1	osus Serrano.		la narlaad agan						
		authorizatio			is per local agend	су S 2010 ПБР Зи	rvey. A revised la	PG 6-D will be req	uired prior to	Total:	633,000
4267	HBP Local Match						vey. A revised LA	PG 6-D Will be req	uired prior to	Total: 3,017,000	633,000 3,017,000

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Merced County	bridge.		Credits programme			AR CREEK DR. F	eplace 2-lane bric	lge with a standard 2	2-lane
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	630,000								630,000
R/W	100,000								100,000
CON								3,528,000	3,528,000
Total	730,000							3,528,000	4,258,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	730,000							3,528,000	4,258,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000							3,528,000	4,258,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,000								630,000
Local Match									
LSSRP Bond									
Local AC									
Total	630,000								630,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3960 HBP PE Local Match	630,000								630,000
	l2 Jesus Serrano: R l2 Jesus Serrano: N				agency's 6-A date	d 6/18/2012.		Total:	630,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
-	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Feo	\$ 100,000								100,000
Local Mat	ch								
LSSRP Bo	nd								
Local A	NC								
То	tal 100,000								100,00
ling Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	11/2016 Bruce Sumi due to FTIP cycle m				-		Admin: Fundline zero	ped Total:	
3P R/W			-21/22 (0 2010/13	-20/24. 1113 0003	not impact funds i		cycle.		
cur 3P R/W	A-Admin: Fundline z rent FTIP cycle.	eroed out due to F	FTIP cycle migrati	on: 2016/17-21/2	2 to 2018/19-23/24	4. This does not in	npact funds in the	Total:	
	6/2013 Jesus Serrar P cycle migration: 2						lline zeroed out due	to Total:	
3P R/W	100,000								100,000
	/2012 Jesus Serranc /2012 Jesus Serranc		0	· · · ·	ocal agency's 6-A	dated 6/18/2012.		Total:	100,000
ON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$							3,528,000	3,528,00
Local Mat	ch								
	nd								
LSSRP Bo	VC								
LSSRP Bo	tal							3,528,000	3,528,00
							••••••••••••••••••••••••••••••••••••••	•	
Local /						00/00	00/04	Devenuel	
Local / To	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Local / To ling Details:		Prior	Prior 18/19	Prior 18/19 19/20	Prior 18/19 19/20 20/21			Prior 18/19 19/20 20/21 21/22 22/23 23/24	Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond

						0						
C	District: 10	County: Me	erced									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3960	HBP Local Match	CON						-3,528,000	3,528,000			
Fed. Reir	mb. Rate: 100.00%			ready to ad within Attempt will be m				/24. Action taken	to financially	Total:		
3960	HBP Local Match	CON					-3,528,000	3,528,000				l
Fed. Reir	mb. Rate: 100.00%			ready to ad within Attempt will be m				2/23. Action taken	to financially	Total:		
3960	HBP Local Match	CON					3,528,000			-3,528,000		I
Fed. Reir	mb. Rate: 100.00%	6 10/20/2020 2020 Surve		ot ready to ad with	n 6 months. COI	N funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:		
3960	HBP Local Match	CON			-3,528,000					3,528,000		
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with Attempt will be m				Beyond. Action tak	en to financially	Total:		
3960	HBP Local Match	CON		-3,528,000	3,528,000							
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with Attempt will be m				9/20. Action taker	n to financially	Total:		
3960	HBP Local Match	CON		3,528,000						-3,528,000		
Fed. Reir	mb. Rate: 100.00%	6 9/21/2016 N	Nestor Gavino: (CON funds moved	from Beyond to F	FFY 18/19 per age	ency HBP surveys			Total:		
3960	HBP Local Match	CON								3,528,000	3,528,000	
Fed. Reir	mb. Rate: 100.00%			eimbursement cha ew eligible project			al agency's 6-A da	ated 6/18/2012.		Total:	3,528,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10	ed								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: Merced County Association Of Goverments

Number of Projects: 13

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	15,764,975	6,619,311	648,622		4,026,725			20,040,888	47,100,521
Local Match	1,113,623	817,919	68,820		33,650			290,650	2,324,662
LSSRP Bond									
Local AC									
Total for all Phases	16,878,598	7,437,230	717,442		4,060,375			20,331,538	49,425,183