See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:49 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj: BR-NBIL(504)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,900,000								1,900,000
R/W	850,261								850,261
CON		19,362,000					4,609,250		23,971,250
Total	2,750,261	19,362,000					4,609,250		26,721,511
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,434,806		17,141,179				4,080,569		23,656,554
Local Match	315,455	2,220,821					528,681		3,064,957
LSSRP Bond									
Local AC		17,141,179	-17,141,179						
Total	2,750,261	19,362,000					4,609,250		26,721,511
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP	PE	331,102								331,102
	Local Match		42,898								42,898
Fed. Rei	mb. Rate: 88.53%		2008 Chris Igbinedion s prior PE funding that	•			,		•	Total:	374,000
3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Rei	mb. Rate: 88.53%									Total:	1,526,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

(COPC	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		1				•	1			Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	ed \$ 752,736								752,
	Local Ma	atch 97,525								97,
	LSSRP B	ond								
	Local	AC								
	T	otal 850,261								850,
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP R/W	65,743								65,743
	Local Match	8,518								8,518
ed. Reii		23/2012 Albert Vergel o eptember 2012 survey.	e Dios: Not ready	to ad within 6 mon	ths. Reschedule S	\$395,000 from FF\	/ 11/12 to 12/13. /	As requested in	Total:	74,261
3226										
,	HBP R/W	337,299								337,299
,220	HBP R/W Local Match	337,299 43,701								337,299 43,701
	Local Match	•	Revised funding pe	er Exhibit 6-A dated	2/29/2012				Total:	337,299 43,701 381,000
ed. Reii	Local Match	43,701	Revised funding pe	er Exhibit 6-A dated	2/29/2012				Total:	43,701
ed. Reii	Local Match mb. Rate: 88.53% 3/ HBP R/W Local Match	43,701	Revised funding pe	r Exhibit 6-A dated	2/29/2012				Total:	43,701
ed. Reii	Local Match mb. Rate: 88.53% 3/ HBP R/W Local Match mb. Rate: 88.53% 9/ Si	43,701	ready to ad within 6	6 months. RW fund	ds moved from FF			•		43,701
ed. Reii 3226 ed. Reii	Local Match mb. Rate: 88.53% 3/ HBP R/W Local Match mb. Rate: 88.53% 9/ Si	43,701 9/2012 Linda Newton: 8/2011 Eric Tang: Not urvey. 5/10/2013 DLA-	ready to ad within 6	6 months. RW fund	ds moved from FF			•		43,701
ed. Reii 3226 ed. Reii	Local Match mb. Rate: 88.53% 3/ HBP R/W Local Match mb. Rate: 88.53% 9/ Si	43,701 9/2012 Linda Newton: 8/2011 Eric Tang: Not urvey. 5/10/2013 DLA-	ready to ad within 6	6 months. RW fund	ds moved from FF			•		43,701
3226 ed. Reii	Local Match mb. Rate: 88.53% 3/ HBP R/W Local Match mb. Rate: 88.53% 9/ Si fu HBP R/W Local Match mb. Rate: 88.53% 9/	43,701 9/2012 Linda Newton: 8/2011 Eric Tang: Not urvey. 5/10/2013 DLA-	ready to ad within 6 Admin: Fundline ze cycle. t ready to ad within	6 months. RW funderoed out due to F1	ds moved from FF TIP cycle migration	n: 2010/11-15/16 t	o 2012/13-17/18.	This does not impact		43,701
3226 ed. Reii 3226 ed. Reii	Local Match mb. Rate: 88.53% 3/ HBP R/W Local Match mb. Rate: 88.53% 9/ Si fu HBP R/W Local Match mb. Rate: 88.53% 9/	43,701 9/2012 Linda Newton: 8/2011 Eric Tang: Not urvey. 5/10/2013 DLA-nds in the current FTIP	ready to ad within 6 Admin: Fundline ze cycle. t ready to ad within	6 months. RW funderoed out due to F1	ds moved from FF TIP cycle migration	n: 2010/11-15/16 t	o 2012/13-17/18.	This does not impact	Total:	43,701
3226 ed. Reii	Local Match mb. Rate: 88.53% 3/ HBP R/W Local Match mb. Rate: 88.53% 9/ Si fu HBP R/W Local Match mb. Rate: 88.53% 9/ ze	43,701 9/2012 Linda Newton: 8/2011 Eric Tang: Not urvey. 5/10/2013 DLA-nds in the current FTIP 21/2010 Eric Tang: No eroed out due to FTIP c	ready to ad within 6 Admin: Fundline ze cycle. t ready to ad within	6 months. RW funderoed out due to F1	ds moved from FF TIP cycle migration	n: 2010/11-15/16 t	o 2012/13-17/18.	This does not impact	Total:	43,701 381,000

_	00	0	Diverside		,							
	District: 08	County:		40/40	40/00	00/04	04/00	22/22	00/04	Daviand	T ()	
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	_
	CON Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$			17,141,179				4,080,569		21,221,74	8
		Local Match		2,220,821					528,681		2,749,50	2
	L	SSRP Bond										7
		Local AC		17,141,179	-17,141,179							7
		Total		19,362,000					4,609,250		23,971,25	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3226	HBP	CON						-4,080,569	4,080,569			New!
Fod Poi	Local Match	44/5/00/	O DI A Admin d	O	ning d		(00/00 to 00/04	-528,681	528,681			
reu. Keii	mb. Rate: 88.53%			יill be made to proנ			22/23 10 23/24.	Action taken to lina	ancially constrain the	Total:		
3226	HBP	CON					-4,080,569	4,080,569				New!
	Local Match						-528,681	528,681				
Fed. Rei	mb. Rate: 88.53%			Construction Autho			21/22 to 22/23.	Action taken to fina	ancially constrain the	Total:		
3226	HBP	CON		2 2 р. с	g p ,	-4,080,569	4,080,569					New!
	Local Match					-528,681	528,681					
Fed. Rei	mb. Rate: 88.53%			Construction Autho			' 20/21 to 21/22.	Action taken to fina	ancially constrain the	Total:		
3226	HBP	CON	,		, ,	4,080,569					4,080,569	New!
	Local Match					528,681					528,681	
Fed. Rei	mb. Rate: 88.53%	7/6/2020) Linda Newton:	Revise funding to	match 1/28/2020	LAPG 6-D.				Total:	4,609,250	
3226	Local AC (HBP)	CON			-17,141,179					17,141,179		
	Local Match				-2,220,821					2,220,821		
Fed. Rei	mb. Rate: 88.53%	3/6/2019	Dinda Newton:	Adjust AC convers	sion to pull into cu	rrent FTIP.				Total:		
3226	HBP	CON			17,141,179					-17,141,179		
	Local Match				2,220,821					-2,220,821		
Fed. Rei	mb. Rate: 88.53%	3/6/2019	Matt Sapp: City	y requests AC Con	version be progra	ammed.				Total:		
3226	Local AC (HBP)	CON		17,141,179						-17,141,179	_	
	Local Match			2,220,821						-2,220,821		
Fed. Rei	mb. Rate: 88.53%	11/1/201	18 Linda Newton	: Add AC for Cons	truction at reques	at of local agency.				Total:		

	istrict: 08	County: Ri	iverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP	CON					-17,141,179			17,141,179	
	Local Match						-2,220,821			2,220,821	
ed. Reir	nb. Rate: 88.53%			,		ON funds moved fro this project in year	om FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
3226	HBP	CON				-17,141,179	17,141,179				
	Local Match					-2,220,821	2,220,821				
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
3226	HBP	CON		17,141,179						-17,141,179	
	Local Match			2,220,821						-2,220,821	
ed. Reir	mb. Rate: 88.53%	9/20/2018 Survey.	Matt Sapp: Not	ready to ad withir	n 6 months. CON	funds moved from	FFY Beyond to 18/1	9. As requested	d in September 20	18 Total:	
3226	HBP	CON					-17,141,179			17,141,179	
	Local Match						-2,220,821			2,220,821	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
3226	HBP	CON				-17,141,179	17,141,179				
	Local Match					-2,220,821	2,220,821				
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
ed. Reir	mb. Rate: 88.53%			,		N funds moved fro this project in year	om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3226	HBP	CON	-	-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP Local Match	CON	-17,141,179 -2,220,821	17,141,179 2,220,821							
ed. Reir	nb. Rate: 88.53%		017 DLA-Admin: Nin the FTIP (PUSH)				om FFY 17/18 to 18/ shown.	19. Action taker	n to financially	Total:	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	mb. Rate: 88.53%	9/15/20 Survey	•	ady to ad within 6	months. CON fund	ds moved from FF	Y Beyond to 17/18.	As requested in	n September 2017	Total:	
3226	HBP	CON			-17,141,179					17,141,179	
	Local Match				-2,220,821					2,220,821	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: Nin the FTIP (PUSH)				om FFY 19/20 to Bey shown.	yond. Action tak	en to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	nb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)				om FFY 18/19 to 19/ shown.	20. Action taker	n to financially	Total:	
3226	HBP	CON	-17,141,179	17,141,179							
	Local Match		-2,220,821	2,220,821							
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)	,			om FFY 17/18 to 18/ shown.	19. Action taker	n to financially	Total:	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	nb. Rate: 88.53%		116 Albert Vergel de nber 2016 Survey.	Dios: Not ready	to ad within 6 mon	ths. CON funds m	oved from FFY Bey	ond to 17/18. As	s requested in	Total:	
3226	HBP	CON			-17,141,179					17,141,179	
	Local Match				-2,220,821					2,220,821	
ed. Reir	nb. Rate: 88.53%		015 DLA-Admin: Nin the FTIP (PUSH)				om FFY 19/20 to Bey shown.	yond. Action tak	en to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	nb. Rate: 88.53%		015 DLA-Admin: Nin the FTIP (PUSH)	,			om FFY 18/19 to 19/ shown.	20. Action taker	n to financially	Total:	
3226	HBP	CON	-17,141,179	17,141,179							
	Local Match		-2,220,821	2,220,821							
ed. Reir	nb. Rate: 88.53%		015 DLA-Admin: Nin the FTIP (PUSH)				om FFY 17/18 to 18/ shown.	19. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	mb. Rate: 88.53%		15 Albert Vergel de iber 2015 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY Be	eyond to 16/17. A	s requested in	Total:	
3226	HBP	CON	-17,141,179							17,141,179	
	Local Match		-2,220,821							2,220,821	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	mb. Rate: 88.53%		14 Albert Vergel de iber 2014 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY Be	eyond to 16/17. A	s requested in	Total:	
3226	HBP	CON								-337,299	-337,299
	Local Match									-43,701	-43,701
ed. Reir	mb. Rate: 88.53%	3/9/201	2 Linda Newton: Re	evised funding per	Exhibit 6-A date	d 2/29/2012.				Total:	-381,000
3226	HBP	CON	-17,478,478							17,478,478	
	Local Match		-2,264,522							2,264,522	
ed. Reir	mb. Rate: 88.53%		011 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	,
3226	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3226	HBP	CON	17,478,478							-17,478,478	
	Local Match		2,264,522							-2,264,522	
ed. Reir	mb. Rate: 88.53%	9/8/201 Survey.	1 Eric Tang: Not re	ady to ad within 6	months. CON fu	ınds moved from F	FY Beyond to 14/1	5. As requested i	n September 2011	Total:	
3226	HBP	CON								7,862,349	7,862,349
	Local Match									1,018,651	1,018,651
ed. Reir	mb. Rate: 88.53%	10/16/2	008 Chris Igbinedio	n: This reflects ad	lditional CON co	st shown in the the	current project co	st estimates.		Total:	8,881,000

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP Local Match	CON	-9,616,129 -1,245,871							9,616,129 1,245,871	
Fed. Rei	mb. Rate: 88.53%		007 DLA-Admin: CC s not ready to advert		rom FFY 2010/11	to Beyond. Action	n taken to financia	illy constrain the F	TIP (PUSH). HBP	Total:	
3226	НВР	CON	9,616,129								9,616,129
	Local Match		1,245,871								1,245,871
Fed. Rei	mb. Rate: 88.53%									Total:	10,862,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

Hemet

BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MI. W/O CAWSTON AVE.. Replace 2 lane bridge with new two lane bridge.

Fed Proj: BRLS-5186(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON		1,245,905							1,245,905
Total	50,000	1,245,905							1,295,905
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265				1,103,000				1,147,265
Local Match	5,735	142,905							148,640
LSSRP Bond									
Local AC		1,103,000			-1,103,000				
Total	50,000	1,245,905							1,295,905
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	9/14/201	12 Linda Newton: Nev	w eligible project	i.					Total:	50,000

					Р	rogrammed ir	i lile FTIF.					
	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	■
		Fed \$					1,103,000				1,103,00	00
	ı	Local Match		142,905							142,90	ე5
	L	SSRP Bond										
		Local AC		1,103,000			-1,103,000					
		Total		1,245,905							1,245,90)5
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3975	Local AC (HBP) Local Match	CON			1,103,000 142,905		-1,103,000 -142,905					Ne
ed. Reir	mb. Rate: 88.53%	10/18/2	2020 DLA-Admin:	Move AC conver	sion from FFY 19/2	20 to 21/22 and re	•	quested in 2020 H	IBP Survey.	Total:		
3975	HBP	CON			-1,103,000		1,103,000					Ne
	Local Match				-142,905		142,905					
ed. Reir	mb. Rate: 88.53%	10/18/2	2020 DLA-Admin:	Move AC conver	sion from FFY 19/2	20 to 21/22.				Total:		
3975	HBP	CON			1,103,000	-1,350,083					-247,083	
	Local Match				142,905	-174,918					-32,012	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: I 2019 Linda Newto		deliver. onversion into FFY	∕ 19/20 and reduc	ce costs as reques	ted in September	2019 Survey.	Total:	-279,095	
3975	Local AC (HBP)	CON		-247,083	-1,103,000	1,350,083						
	Local Match			-32,012	-142,905	174,918						
ed. Reir	mb. Rate: 88.53%	10/11/2	2019 Linda Newto	n: Pull AC CON o	onversion into FFY	/ 19/20 and reduc	ce costs as reques	ted in September	2019 Survey.	Total:		
3975	HBP	CON				504,621					504,621	
	Local Match					65,379					65,379	
ed. Reir	mb. Rate: 88.53%	10/8/20	018 Linda Newton	: Revise CON fur	ding to match 2018	8 HBP Survey.				Total:	570,000	
3975	Local AC (HBP)	CON	-845,462	1,350,083		-504,621						
	Local Match		-109,539	174,918		-65,379						
ed. Reir	mb. Rate: 88.53%	10/8/20	018 Linda Newton	: Reschedule AC	to FFY 18/19.					Total:		
3975	Local AC (HBP)	CON	845,462			-845,462						
	Local Match		109,539			-109,539						
ed. Reir	mb. Rate: 88.53%	10/25/2	2017 DLA-Admin:	Program AC for p	project pushed out	of FTIP due to co	nstraint.			Total:		
3975	HBP	CON			-845,462	845,462						
	Local Match				-109,539	109,539						
⁻ed. Reir	mb. Rate: 88.53%				to Advertise. CON program this proje		m FFY 19/20 to 20)/21. Action taken	to financially constrain	Total:		

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	HBP	CON		-845,462	845,462						
	Local Match			-109,539	109,539						
ed. Rein	nb. Rate: 88.53%		7 DLA-Admin: NE PUSH). Attempt v				FFY 18/19 to 19/20.	Action taken to	financially constrain	Total:	
3975	HBP Local Match	CON	-845,462 -109,539	845,462 109,539							
ed. Rein	nb. Rate: 88.53%		7 DLA-Admin: NE	•			FFY 17/18 to 18/19.	Action taken to	financially constrain	Total:	
3975	HBP	CON	845,462	-845,462							
	Local Match		109,539	-109,539							
ed. Rein	nb. Rate: 88.53%	9/15/2017 Survey.	Vu Ngo: Not read	ly to ad within 6 n	nonths. CON fund	s moved from FF	Y 18/19 to 17/18. A	As requested in S	September 2017	Total:	
3975	HBP	CON	-845,462	845,462							
	Local Match		-109,539	109,539							
ed. Rein	nb. Rate: 88.53%		5 DLA-Admin: No the FTIP (PUSH).				om FFY 17/18 to 18/ shown.	19. Action taker	to financially	Total:	
3975	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program th	is project in year	om FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3975	HBP	CON	845,462							-845,462	
	Local Match		109,539							-109,539	
ed. Rein	nb. Rate: 88.53%		Albert Vergel de I er 2015 Survey.	Dios: Not ready to	o ad within 6 montl	ns. CON funds n	noved from FFY Bey	ond to 16/17. A	s requested in	Total:	
3975	HBP	CON	-845,462							845,462	
	Local Match		-109,539							109,539	
ed. Rein	nb. Rate: 88.53%		4 DLA-Admin: No the FTIP (PUSH).	•			om FFY 16/17 to Bey shown.	yond. Action tak	en to financially	Total:	
3975	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program th	is project in year	om FFY 15/16 to 16/ shown. 8/25/2019 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3975	HBP	CON	845,462							-845,462	
	Local Match		109,539							-109,539	
ed. Rein	nb. Rate: 88.53%		Albert Vergel de I er 2014 Survey.	Dios: Not ready to	o ad within 6 montl	ns. CON funds n	noved from FFY Bey	ond to 15/16. A	s requested in	Total:	

	District: 08	County: Rive	erside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	НВР	CON								845,462	845,462
	Local Match									109,539	109,539
Fed. Rei	mb. Rate: 88.53%	9/14/2012 Lir	nda Newton: N	lew eligible project.						Total:	955,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Indio

BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit Fed Proj: STPLZ-5275(012)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	65,027	20,000							85,027
R/W									
CON		2,421,768	781,982						3,203,750
Total	65,027	2,441,768	781,982						3,288,777
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	57,568	2,161,697	692,289						2,911,554
Local Match	7,459	2,294							9,753
LSSRP Bond		277,777	89,693						367,470
Local AC									
Total	65,027	2,441,768	781,982						3,288,777
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	57,568	17,706							75,274
Local Match	7,459	2,294							9,753
LSSRP Bond									
Local AC									
Total	65,027	20,000							85,027

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	PE	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reir	mb. Rate: 88.53%	10/9/201 fiscal yea	8 Linda Newton: NEA ar.	RLY Ready to	Advertise. PE fu	nds moved from F	FY 17/18 to 18/19.	. Funds not obliga	ited, moved to next	Total:	
2788	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	mb. Rate: 88.53%	9/7/2018	Reza Fereshtehnejad	: Additional fu	nds needed to up	date the PS&E to	the 2015 standard	plans.		Total:	20,000
2788	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		09 Wesley Zinke: Per 3/14 to 2010/11-15/16		-			due to FTIP cycle	migration:	Total:	

	District: 08	County: R	tiverside		F.	ogrammod m d					
	nsible Agency	·	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP Local Match	PE	7,018 909								7,018 909
Fed. Rei	mb. Rate: 88.53%		B Chris Igbinedion: ocal Agencies Publ			vith updating desig	gn standards pursu	ant to Terry Abbot	June 11, 2008	Total:	7,927
2788	HBP Local Match	PE	50,551 6,549								50,551 6,549
Fed. Rei	mb. Rate: 88.53%									Total:	57,100
	R/W Summar		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
	-	Local Match SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:	•	•		•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehne Eric Tang: The R/\			program based or	n the 2011 bridge s	survey.		Total:	-20,000
2788	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/13/200	Reza Fereshtehno 9 Wesley Zinke: F zeroed out due to F	RW funds moved	from FFY 8/9 to 9					Total:	
2788	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/10/2008 anticipate	98 Eric Bost: Bond 3 Chris Igbinedion: d year that obligati 3/14 to 2010/11-15/	NEPA clearance on may be reque	e is taking longer t ested. 8/22/2011 l	DLA-Admin: Fund	lline zeroed out du	d to move R/W fund e to FTIP cycle mig	ding to the correct gration:	Total:	
2788	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Bond ond match was inp			ls on R/W Phase n	must be removed p	rior to obligation of	funds.	Total:	20,000
2788	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Rei	mb. Rate: 88.53%	LSSRP b	ond match was inp	utted under loca	al match.					Total:	-20,000

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP Local Match	R/W	17,706 2,294								17,706 2,294
Fed. Rei	mb. Rate: 88.53%									Total:	20,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		2,143,991	692,289						2,836,280
	l	_ocal Match									
	L	SSRP Bond		277,777	89,693						367,470
		Local AC									
		Total		2,421,768	781,982						3,203,750
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	CON			-495,473						-495,473
	LSSRP Bond				-64,194						-64,194
Fed. Rei	mb. Rate: 88.53%			Bond Funds approv Adjusted CON fund		to match bid				Total:	-559,667
2788	HBP	CON			1,187,762						1,187,762
	LSSRP Bond				153,887						153,887
Fed. Rei	mb. Rate: 88.53%			Bond Funds appro- nt: Added CON fund		ırvey.				Total:	1,341,649
2788	HBP	CON		2,143,991		-2,143,991					
	LSSRP Bond			277,777		-277,777					
Fed. Rei	mb. Rate: 88.53%			Bond Funds appro Advance CON from		19 for authorization	n.			Total:	
2788	Local AC (HBP)	CON		-2,143,991		2,143,991					_
	Local Match			-277,777		277,777					
Fed. Rei	mb. Rate: 88.53%	4/17/20	019 Linda Newton:	Take AC off CON	and change to fed	eral funds for autho	orization.			Total:	
2788	Local AC (HBP)	CON	-2,143,991	2,143,991							
	Local Match		-277,777	277,777						<u> </u>	
Fed. Reii	mb. Rate: 88.53%			Bond Funds appro nejad: As requeste		ated 9/6/2018				Total:	
2788	Local AC (HBP)	CON	2,143,991			-2,143,991					
	Local Match		277,777			-277,777					
Fed. Rei	mb. Rate: 88.53%	10/25/2	2017 DLA-Admin:	Program AC for pro	ject pushed out of	FTIP due to const	raint.			Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP LSSRP Bond	CON			-2,143,991 -277,777	2,143,991 277,777					
ed. Reir	nb. Rate: 88.53%	10/25/20		NÉARLY Ready to	• •		FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
2788	HBP	CON		-2,143,991	2,143,991						
	LSSRP Bond			-277,777	277,777						
ed. Reir	mb. Rate: 88.53%	10/25/20		NÉARLY Ready to			FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:	
2788	HBP	CON	-2,143,991	2,143,991							
	LSSRP Bond		-277,777	277,777							
ed. Reir	mb. Rate: 88.53%	10/24/20		NEARLY Ready to			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
2788	HBP	CON	2,143,991	-2,143,991							
	LSSRP Bond		277,777	-277,777							
ed. Reir	mb. Rate: 88.53%			•	• •	e. CON funds mov	ved from FFY 18/1	9 to 17/18. As req	uested in September	Total:	
2788	HBP	CON	-2,143,991	2,143,991							
	LSSRP Bond		-277,777	277,777							
ed. Reir	mb. Rate: 88.53%	10/25/20		NÉARLY Ready to			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
2788	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%	10/25/20 the FTIF	(PUSH). Attemp	NEARLY Ready to t will be made to	o Advertise. CON orogram this project		3/25/2019 DLA-Ad	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
2788	HBP	CON	2,143,991							-2,143,991	
	LSSRP Bond		277,777							-277,777	
ed. Reir	nb. Rate: 88.53%		3 Reza Fereshtehr 16 Albert Vergel de			Beyond to 16/17.	As requested in S	September 2016 Su	ırvey.	Total:	
2788	HBP	CON			-2,143,991					2,143,991	
	LSSRP Bond				-277,777					277,777	
ed. Reir	mb. Rate: 88.53%	3/28/201		ot ready to ad witl		N funds moved from		eyond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP LSSRP Bond	CON		-2,143,991 -277,777	2,143,991 277,777						
Fed. Rei	mb. Rate: 88.53%	3/28/2016	DLA-Admin: No	nejad: Bond Funds ot ready to ad with). Attempt will be i	n 6 months. CON		m FFY 18/19 to 19/ shown.	/20. Action taken	to financially	Total:	
2788	HBP LSSRP Bond	CON	-2,143,991 -277,777	2,143,991 277,777							
Fed. Rei	mb. Rate: 88.53%	3/28/2016	DLA-Admin: No	nejad: Bond Funds ot ready to ad withi). Attempt will be i	n 6 months. CON		m FFY 17/18 to 18/ shown.	/19. Action taken	to financially	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/201 the FTIP (5 DLA-Admin: N PUSH). Attempt	will be made to p	Advertise. CON f rogram this projec	t in year shown.		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/25/2015 the FTIP (DLA-Admin: NE PUSH). Attempt	will be made to p	dvertise. CON fu rogram this projec	t in year shown.		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/25/2015 the FTIP (DLA-Admin: NE PUSH). Attempt	will be made to p	dvertise. CON fu rogram this projec	t in year shown. 🤻		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON	930,519 120,559								930,519 120,559
Fed. Rei	mb. Rate: 88.53%			iejad: Bond Funds iejad: Additional fi		sed on the new e	ngineer's estimate			Total:	1,051,078
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201: the FTIP (3 DLA-Admin: N PUSH). Attempt	will be made to p	Advertise. CON f rogram this projec	t in year shown. 🤻		min: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/13/20 the FTIP		EARLY Ready to will be made to pr	Advertise. CON for a contract of the contract	t in year shown. 8	3/17/2017 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON	1,213,472 157,218							-1,213,472 -157,218	
Fed. Rei	mb. Rate: 88.53%	9/24/201	Reza Fereshtehne 3 Reza Fereshtehr per 2013 Survey.	•	• •	e. CON funds mov	ved from FFY Beyo	ond to 13/14. As r	equested in	Total:	
2788	HBP LSSRP Bond	CON	-1,213,472 -157,218							1,213,472 157,218	
Fed. Rei	mb. Rate: 88.53%	10/26/20	Reza Fereshtehne 12 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	• •	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/20 constrain	Reza Fereshtehne 112 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	ot ready to ad with . Attempt will be n	nin 6 months. CO nade to program	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2788	HBP LSSRP Bond	CON				-		-			
Fed. Rei	mb. Rate: 88.53%	10/20/20 constrain	Reza Fereshtehno 111 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrain	B Reza Fereshtehne 110 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrain		ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year		DLA-Admin: Fur	n to financially adline zeroed out due	Total:	

[District: 08	County: Riv	erside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	10/4/2010 E Survey. 8/2	Eric Tang: Not r	lmin: Fundline zei	6 months. CON f		FFY 13/14 to 11/1/ n: 2012/13-17/18 t		n September 2010 This does not impact	Total:	
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	4/5/2010 DI the FTIP (P	_A-Admin: Not i USH). Attempt	will be made to pr	6 months. CON ogram this projec	t in year shown. 8		min: Fundline zero	o financially constrain ned out due to FTIP	Total:	
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	9/7/2018 Re 10/30/2009	eza Fereshtehne DLA-Admin: Ne	ejad: Bond Funds ot ready to ad with	approved. in 6 months. CO	N funds moved fro		2/13. 8/21/2015 D	LA-Admin: Fundline FTIP cycle.	Total:	
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	10/30/2009	DLA-Admin: No		in 6 months. CO		om FFY 10/11 to 1 does not impact fu		LA-Admin: Fundline	Total:	
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	9/7/2018 Re 10/30/2009	eza Fereshtehne DLA-Admin: Ne	ejad: Bond Funds ot ready to ad with	approved. in 6 months. CO	N funds moved fro		/11. 5/10/2013 DL	A-Admin: Fundline	Total:	
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	9/7/2018 Re 10/13/2009	eza Fereshtehne Wesley Zinke:	ejad: Bond Funds CON funds move	approved. d from FFY 8/9 to	9/10. As request	ed in October 2009	9 Survey. 8/22/20		Total:	
2788 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53%	9/7/2018 Re 10/15/2008	eza Fereshtehne Shannon Mlcoo : Fundline zero	ejad: Bond Funds	approved. oved from FFY 20	11/12 to 2008/9.	Schedule change ր 2012/13-17/18. T	oer LA ODIS data.	5/10/2013	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Ε	District: 08	County: I	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	CON	72,896								72,896
	LSSRP Bond		9,444								9,444
Fed. Rei	mb. Rate: 88.53%	9/10/200	B Reza Fereshtehne 08 Chris Igbinedion: s Public Works Dire	Additional CON		with updated des	ign pursuant to Te	rry Abbott June 11	, 2008 letter to Local	Total:	82,340
2788	HBP	CON									
	LSSRP Bond										
Fed. Reii	mb. Rate: 88.53%	12/18/20 Attempt	B DLA-Admin: Bond 007 DLA-Admin: CC will be made to proo -15/16 to 2012/13-1	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	ally constrain the F	ΓΙΡ (PUSH).	Total:	
2788	HBP	CON	1,140,576								1,140,576
	LSSRP Bond		147,774								147,774
Fed. Reii	mb. Rate: 88.53%									Total:	1,288,350

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Prior 19/20 21/22 Responsible Agency 18/19 20/21 22/23 23/24 Beyond Total Indio BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only. Fed Proj: **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 385,000 385,000 R/W CON Total 385,000 385,000 **Fund Source Summary:** 20/21 21/22 22/23 Prior 18/19 19/20 23/24 Beyond Total Fed \$ 340.84 340,841 Local Match 44,160 44,160 LSSRP Bond Local AC Total 385,000 385,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 340,84 340,841 Local Match 44,160 44,160 LSSRP Bond Local AC Total 385,000 385,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4631 HBP PΕ -340.841 340.841 New! Local Match -44,160 44,160 Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown HBP PΕ 4631 -340,841 340,841

44,160

-340,841

-44,160

10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project

9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018

Caltrans, Division of Local Assistance

PΕ

prioritization.

Survey

Local Match Fed. Reimb. Rate: 88.53%

Local Match

HBP

Fed. Reimb. Rate: 88 53%

4631

-44,160

340,841 44,160 Total:

Total:

	District: 08	С	ounty: Rivers	side								
Respo	nsible Agenc	y		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4631	HBP	PE					340,841					340,841
	Local Match						44,160					44,160
Fed. Rei	mb. Rate: 88.539	%	3/15/2018 Lind	a Newton: N	lew eligible project	. Project studies	only.				Total:	385,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Indio BRIDGE

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only. Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							580,000		580,000
R/W									
CON									
Total							580,000		580,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							513,474		513,474
Local Match							66,526		66,526
LSSRP Bond									
Local AC									
Total							580,000		580,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							513,474		513,474
Local Match							66,526		66,526
LSSRP Bond									
Local AC									
Total							580,000		580,000

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4630	HBP	PE				-513,474			513,474		
	Local Match					-66,526			66,526		
Fed. Rein	nb. Rate: 88.53%		10/28/2020 DLA-Admin: the FTIP (PUSH). Attem	•			FFY 20/21 to 23/2	24. Action taken t	o financially constra	ain Total:	
4630	HBP	PE		-513,474		513,474					
	Local Match			-66,526		66,526					
Fed. Reir	nb. Rate: 88.53%		10/19/2018 DLA-Admin: prioritization.	Not ready to ad with	in 6 months. PE	E funds moved from I	FFY 18/19 to 20/2	21. Funding push	ed due to project	Total:	
4630	HBP	PE		513,474		-513,474					_
	Local Match			66,526		-66,526					
Fed. Rein	nb. Rate: 88.53%		9/26/2018 Matt Sapp: No Survey.	ot ready to ad within	6 months. PE fo	unds moved from FF	Y 20/21 to 18/19.	As requested in	September 2018	Total:	

New!

	District: 08 nsible Agency		ounty: River	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4630	HBP	PE					513,474					513,474
	Local Match						66,526					66,526
Fed. Rei	mb. Rate: 88.53%	0	3/15/2018 Linc	da Newton: N	New eligible project	Project study or	lly.				Total:	580,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

	<u></u>								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	325,601								325,601
R/W	50,000		200,000						250,000
CON				2,532,700					2,532,700
Total	375,601		200,000	2,532,700					3,108,301
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	332,520		177,060	2,242,199					2,751,779
Local Match	37,346		22,940	48,633					108,919
LSSRP Bond	5,735			241,868					247,603
Local AC									
Total	375,601		200,000	2,532,700					3,108,301
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601

Phase	Fundin	na Det	ails:

	•										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reir	mb. Rate: 88.53%	5/2	7/2009 Chris Igbinedion:	Funding is being	g move to the curre	ent 4-yr element.				Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reir	mb. Rate: 88.53%	Nev	w candidate project accep	ted into the Pro	gram.					Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/2	13/2016 Reza Fereshtehn 5/2019 DLA-Admin: Fund current FTIP cycle.	,					. , , ,	Total:	

	District: 08		ounty: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/22/2015 Reza Feresht September 2015 Survey This does not impact fun	. 8/17/2017 DLA-Ad	dmin: Fundline ze				•	Total:	
2793	НВР	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		4/9/2015 Linda Newton: \$120,178 was authorized migration: 2014/15-19/2	d under 5275(006) v	vhich has been clo	sed out. 8/17/201	7 DLA-Admin: Fu	•		Total:	
2793	HBP	PE	114,931								114,931
	Local Match		14,891								14,891
ed. Rei	mb. Rate: 88.53%		11/27/2013 Reza Feresh	itehnejad: As reque	ested in the submit	ted Exhibit 6-D.				Total:	129,822
2793	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zink 2008/9-13/14 to 2010/11		•			due to FTIP cycle	e migration:	Total:	
2793	HBP	PE	42,424								42,424
	Local Match		5,496								5,496
ed. Rei	mb. Rate: 88.53%		9/10/2008 Chris Igbinedi to Local Agencies Public		ost associated wit	h updating design	standards pursuar	nt to Terry Abbott	June 11, 2008 letter	Total:	47,920
2793	State STP (BR)	PE	13,242								13,242
	Local Match		1,716								1,716
ed. Rei	mb. Rate: 88.53%		prior PE funds added.							Total:	14,958
2793	HBP	PE	50,728								50,728
	Local Match		6,572								6,572
ed. Rei	mb. Rate: 88.53%									Total:	57,300

_	istrict: 08	County	Riverside			. .					
	nsible Agency	County.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	44,265		177,060						221,32
		Local Match			22,940						22,94
	L	SSRP Bond	5,735								5,73
		Local AC									
		Total	50,000		200,000						250,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reir	mb. Rate: 88.53%	10/11/2	2019 Jeremy Wright:	Added funds to	CON per 2019 sur	vey.				Total:	200,000
2793	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	9/28/20 Septen	018 Linda Newton: E 017 Reza Fereshtehr nber 2017 Survey. 8 oes not impact funds	ejad: Not ready /25/2019 DLA-Ad	to ad within 6 mon dmin: Fundline zer					Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	10/13/2 agency	018 Linda Newton: E 2016 Reza Fereshteh v. 8/25/2019 DLA-Ad funds in the current	nejad: Not ready min: Fundline ze	y to ad within 6 mo					Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	9/22/20 Septen	018 Linda Newton: E 015 Reza Fereshtehr nber 2015 Survey. 8 pes not impact funds	iejad: Not ready /17/2017 DLA-Ad	to ad within 6 mon dmin: Fundline zer				•	Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	4/9/20 ² 8/17/20	018 Linda Newton: E 15 Linda Newton: No 017 DLA-Admin: Fur rent FTIP cycle.	ot ready to ad with	hin 6 months. RW				with scour project. es not impact funds in	Total:	

2793 H	ible Agency		Delter								
			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
L	HBP	R/W	44,265								44,265
	SSRP Bond		5,735								5,735
Fed. Reimb.	. Rate: 88.53%		013 Reza Fereshteh 013 Reza Fereshteh	,		ted Exhibit 6-D.				Total:	50,000
2793 H	HBP	R/W	-17,706								-17,706
L	SSRP Bond		-2,294								-2,294
Fed. Reimb.	. Rate: 88.53%		11 Reza Fereshtehn 1 Eric Tang: R/W fu	,		gram based on the	2011 bridge surve	эу.		Total:	-20,000
	HBP SSRP Bond	R/W									
Fed. Reimb.	. Rate: 88.53%	10/13/20	013 Reza Fereshteh 009 Wesley Zinke: I e zeroed out due to l	RW funds moved	I from FFY 8/9 to 9					Total:	
2793 H	HBP	R/W									
L	SSRP Bond										
Fed. Reimb.	. Rate: 88.53%	9/10/200 8/22/20	008 Eric Bost: Bond 08 Chris Igbinedion: 11 DLA-Admin: Fun ent FTIP cycle.	NEPA clearanc	e is taking more ti					Total:	
2793 H	HBP	R/W	17,706								17,706
L	SSRP Bond		2,294								2,294
Fed. Reimb.	. Rate: 88.53%		8 DLA-Admin: Bond bond match was in re					•		Total:	20,000
2793 H	HBP	R/W	-17,706								-17,706
L	ocal Match		-2,294								-2,294
Fed. Reimb.	. Rate: 88.53%	LSSRP	bond match was in	putted under loca	al match.					Total:	-20,000
2793 H	HBP	R/W	17,706								17,706
L	ocal Match		2,294								2,294
Fed. Reimb.	. Rate: 88.53%									Total:	20,000

						p g					
	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				2,242,199					2,242,199
		Local Match				48,633					48,633
	L	SSRP Bond				241,868					241,868
		Local AC									
		Total				2,532,700					2,532,700
Phase						-		-	•	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
Fed. Rei	nb. Rate: 88.53%		020 DLA-Admin: F H). Attempt will be	•			20 to 20/21. Actio	on taken to financial	ly constrain the FTIP	Total:	
1847	HBP	CON			375,367	-375,367					
	Local Match				48,633	-48,633					
Fed. Rei	nb. Rate: 88.53%	11/12/	2019 Linda Newtor	n: Ready to Adver	tise. CON funds	moved from FFY	20/21 to 19/20. F	Project ready to adve	ertise.	Total:	
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
Fed. Rei	nb. Rate: 88.53%		/2019 DLA-Admin: H). Attempt will be	•			/20 to 20/21. Act	ion taken to financia	ally constrain the FTIF	Total:	
1847	HBP	CON			375,367					-375,367	
	Local Match				48,633					-48,633	
Fed. Reir	nb. Rate: 88.53%		/2019 Jeremy Wrigl Survey.	nt: Not ready to ac	I within 6 months	. CON funds mov	ved from FFY Bey	ond to 19/20. As re	quested in Septembe	Total:	
1847	HBP	CON					-375,367			375,367	
	Local Match						-48,633			48,633	
Fed. Rei	nb. Rate: 88.53%		2018 DLA-Admin: Notation the FTIP (PUS)					Beyond. Action tak	cen to financially	Total:	
1847	HBP	CON				-375,367	375,367				
	Local Match					-48,633	48,633				
Fed. Rei	nb. Rate: 88.53%		/2017 DLA-Admin: ain the FTIP (PUSI	•				to 21/22. Action tak	en to financially	Total:	
1847	HBP	CON			-375,367	375,367					_
	Local Match				-48,633	48,633					
Fed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: ain the FTIP (PUSI	•				to 20/21. Action tak	en to financially	Total:	

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: Non the FTIP (PUSH).					9/20. Action taker	n to financially	Total:	
1847	HBP	CON		375,367						-375,367	
	Local Match			48,633						-48,633	
ed. Rei	mb. Rate: 88.53%		7 Reza Fereshtehr er 2017 Survey.	nejad: Not ready t	o ad within 6 mon	ths. CON funds r	noved from FFY Be	eyond to 18/19. A	As requested in	Total:	
1847	HBP	CON			-375,367					375,367	
	Local Match				-48,633					48,633	
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: Non the FTIP (PUSH).					9/20. Action taker	n to financially	Total:	
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: Non the FTIP (PUSH).					3/19. Action taker	n to financially	Total:	
1847	HBP	CON	375,367		-375,367						
	Local Match		48,633		-48,633						
ed. Rei	mb. Rate: 88.53%	9/22/201	6 Reza Fereshtehr	nejad: As requesto	ed in 16/17 survey	/ .				Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: Non the FTIP (PUSH).					9/20. Action taker	n to financially	Total:	
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: Non the FTIP (PUSH).					3/19. Action taker	n to financially	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Rei	mb. Rate: 88.53%		5 Reza Fereshtehr ber 2015 Survey.	nejad: Not ready t	o ad within 6 mon	ths. CON funds r	noved from FFY Bo	eyond to 17/18. A	As requested in	Total:	

D	istrict: 08	County: R	tiverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP Local Match	CON	-375,367 -48,633							375,367 48,633	
ed. Rein	nb. Rate: 88.53%			•		N funds moved fro his project in year	om FFY 16/17 to Be shown.	eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Septembe	er 2014 Survey. 8		min: Fundline zei		noved from FFY 17 IP cycle migration:			Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Rein	nb. Rate: 88.53%		B Albert Vergel de er 2013 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Rein	nb. Rate: 88.53%		2 DLA-Admin: Note the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	- ,						•			,	Total
1847	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%					ON funds moved fro				Total:	
						this project in year his does not impact			ndline zeroed out due		
1847	HBP	CON	yolo mgration. 2	011/10 10/20 10 20	710/11/21/22: 11	no doco not impact		TREE FILE SYSIO.			
10-17	Local Match	0011									
ed. Rei	mb. Rate: 88.53%	10/26/20	12 DI A-Admin [.] N	lot ready to ad with	nin 6 months CO	ON funds moved fro	om FFY 13/14 to 1	4/15 Action taker	to financially		
	70								ndline zeroed out due	Total:	
		to FTIP o	cycle migration: 20	014/15-19/20 to 20)16/17-21/22. Th	nis does not impact	funds in the currer	nt FTIP cycle.			
1847	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%					ON funds moved fro				Total:	
									ndline zeroed out due		
			cycle migration: 20	012/13-17/18 to 20)14/15-19/20. In	nis does not impact	tunas in the currei	nt FTIP cycle.			
1847	HBP	CON									
D-:	Local Match	44/40/00	40 51 4 4 1 1 4			21.6	FF)/ 44/40 / 4/	0/40			
-ea. Kei	mb. Rate: 88.53%					ON funds moved fro			n to financially ndline zeroed out due	Total:	
						nis does not impact			Idiiile Zeroed out due		
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Rei	mb. Rate: 88.53%	10/4/201	0 Eric Tang: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 11	/12. As requested	I in September 2010	Total:	
		Survey.									
1847	HBP	CON								375,367	375,367
	Local Match									48,633	48,633
ed. Rei	mb. Rate: 88.53%	New can	didate project acc	epted into the Prog	gram. Funds pro	grammed in "beyor	nd" until construction	on is ready to be a	uthorized.	Total:	424,000
2793	HBP	CON			-1,866,832	1,866,832					
_100	LSSRP Bond	3011			-241,868	241,868					
-ed. Rei	mb. Rate: 88.53%	3/29/202	0 DI A-Admin· NF	FARLY Ready to A	*	,	FY 19/20 to 20/21	Action taken to f	inancially constrain		
				t will be made to pr				. Honor takon to i	mandany concurant	Total:	
2793	HBP	CON		•	1,866,832	-1,866,832					
	LSSRP Bond				241,868	-241,868					
ed. Rei	mb. Rate: 88.53%	1/14/202	0 Jeremy Wright:	Bond Funds appro						Total:	
				Not ready to ad w		CON funds moved	from FFY 20/21 to	19/20. Project re	adv to advertise.	ı Ulal.	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP	CON			-1,866,832	1,866,832					
	LSSRP Bond				-241,868	241,868					
ed. Reir	mb. Rate: 88.53%	10/30/201	19 DLA-Admin: N	•	hin 6 months. CC	ON funds moved fro this project in year	om FFY 19/20 to 20 shown.)/21. Action taker	n to financially	Total:	
2793	HBP	CON			1,866,832					-1,866,832	
	LSSRP Bond				241,868					-241,868	
ed. Reii	mb. Rate: 88.53%		19 Jeremy Wright:	Bond Funds appr Not ready to ad		CON funds moved	from FFY Beyond	to 19/20. As req	uested in Septembe	Total: r	
2793	HBP	CON					-1,866,832			1,866,832	
	LSSRP Bond						-241,868			241,868	
ed. Reii	mb. Rate: 88.53%	3/29/2018	B DLA-Admin: No	,	in 6 months. CON	N funds moved from this project in year	n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
2793	HBP	CON				-1,866,832	1,866,832				
	LSSRP Bond					-241,868	241,868				
ed. Reimb. Rate: 88.53% 1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						n to financially	Total:				
2793	HBP	CON			-1,866,832	1,866,832					
	LSSRP Bond				-241,868	241,868					
ed. Reii	mb. Rate: 88.53%	10/25/201	17 DLA-Admin: N		hin 6 months. CC	ON funds moved fro this project in year	om FFY 19/20 to 20 shown.	//21. Action taker	n to financially	Total:	
2793	HBP	CON		-1,866,832	1,866,832						
	LSSRP Bond			-241,868	241,868						
ed. Reir	mb. Rate: 88.53%	10/25/201	17 DLA-Admin: N		hin 6 months. CC	ON funds moved fro this project in year	om FFY 18/19 to 19 shown.	0/20. Action taker	n to financially	Total:	
2793	HBP	CON		1,866,832						-1,866,832	
	LSSRP Bond			241,868						-241,868	
ed. Reir	mb. Rate: 88.53%	9/28/2017	, ,	Bond Funds appr nejad: Not ready		nths. CON funds r	noved from FFY Be	eyond to 18/19. A	as requested in	Total:	
2793	HBP	CON			-1,866,832					1,866,832	
	LSSRP Bond				-241,868					241,868	
ed. Reir	mb. Rate: 88.53%	10/25/201	16 DLA-Admin: N	•			om FFY 19/20 to Be	eyond. Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
2793 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	10/25/2	20 Jeremy Wright: 016 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad wit	hin 6 months. CO			9/20. Action taken	to financially	 Total:	
2793 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	CON 1/14/20: 10/25/20	-1,866,832 -241,868 20 Jeremy Wright: 016 DLA-Admin: N in the FTIP (PUSH)	1,866,832 241,868 Bond Funds appi lot ready to ad wit	roved. hin 6 months. CO	N funds moved fr	om FFY 17/18 to 18	8/19. Action taken	to financially	Total:	
2793 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	10/4/20	1,866,832 241,868 20 Jeremy Wright: 16 Albert Vergel de ber 2016 Survey.			ths. CON funds r	noved from FFY 19	9/20 to 17/18. As i	requested in	Total:	
2793 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	10/29/2	20 Jeremy Wright: 015 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad wit	hin 6 months. CO			9/20. Action taken	to financially	Total:	
2793 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	10/29/2	-1,866,832 -241,868 20 Jeremy Wright: 015 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad wit	hin 6 months. CO			8/19. Action taken	to financially	Total:	
2793 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	9/22/20	1,866,832 241,868 20 Jeremy Wright: 15 Reza Fereshteh ber 2015 Survey.			iths. CON funds	moved from FFY B	eyond to 17/18. A	s requested in	-1,866,832 -241,868 Total:	
2793 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	CON 1/14/20 10/28/2	-1,866,832 -241,868 20 Jeremy Wright: 014 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad wit	hin 6 months. CO			eyond. Action tak	en to financially	1,866,832 241,868 Total:	
2793 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	1/14/20/ 10/28/20 constrai	20 Jeremy Wright: 014 DLA-Admin: N	Bond Funds appi lot ready to ad wit . Attempt will be	roved. hin 6 months. CO made to program t	N funds moved fro	om FFY 15/16 to 10 shown. 8/25/2019	DLA-Admin: Fur	to financially idline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	3/30/2014 the FTIP	(PUSH). Attempt	ARLY Ready to Adwill be made to pro	dvertise. CON fu ogram this projec	t in year shown. 8		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
2793	HBP	CON	897,754								897,754
	LSSRP Bond		116,314								116,314
Fed. Reir	mb. Rate: 88.53%		0 Jeremy Wright: 13 Reza Fereshtel			ted Exhibit 6-D				Total:	1,014,068
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/20 constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m	in 6 months. CO nade to program t	his project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/20 constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m	in 6 months. CO nade to program t	his project in year	om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reiı	mb. Rate: 88.53%	11/14/20 constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m	in 6 months. CO nade to program t	his project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2793	HBP	CON	969,078							-969,078	
	LSSRP Bond		125,554							-125,554	
Fed. Reir	mb. Rate: 88.53%	9/24/2013	0 Jeremy Wright: 3 Reza Fereshtehi er 2013 Survey.			nths. CON funds r	moved from FFY B	eyond to 14/15. A	s requested in	Total:	
2793	HBP	CON	-969,078	<u> </u>		<u> </u>				969,078	
	LSSRP Bond		-125,554							125,554	
Fed. Reii	mb. Rate: 88.53%	10/26/20	0 Jeremy Wright: 12 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP LSSRP Bond	CON									
Fed. Reir	ed. Reimb. Rate: 88.53% 1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/201 constrain	2 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	nin 6 months. CC nade to program	ON funds moved from this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/201 constrain t	1 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	nin 6 months. CC made to program	ON funds moved from this project in year is does not impact	shown. 8/21/2019	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/201 constrain t	0 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	nin 6 months. CC made to program	ON funds moved from this project in year is does not impact	shown. 8/21/2019	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP	CON									
Fed. Reir	LSSRP Bond mb. Rate: 88.53%	10/30/200	9 DLA-Admin: N	•	nin 6 months. CC	DN funds moved fr 12/13-17/18. This			DLA-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/200	9 DLA-Admin: N	•	nin 6 months. CC	ON funds moved fro 12/13-17/18. This			.A-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON	58,989 7,643								58,989 7,643
Fed. Reir	mb. Rate: 88.53%	9/10/2008	Jeremy Wright:			odated design purs	uant to Terry Abbo	ott June 11, 2008 I	etter to Local	Total:	66,632

1	District: 08	County:	Riverside								
Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP	CON	910,088								910,088
	LSSRP Bond		117,912								117,912
Fed. Rei	mb. Rate: 88.53%	6								Total:	1,028,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure. Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,600								75,600
R/W									
CON								423,200	423,200
Total	75,600							423,200	498,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,929							374,659	441,588
Local Match	8,671							48,541	57,212
LSSRP Bond									
Local AC									
Total	75,600							423,200	498,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,67
LSSRP Bond									
Local AC									
Total	75,600								75,600

Phase I	Funding Details:										
Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	٠,	/19/2009 Chris Igbinedion: TIP cycle migration: 2008/9			•			eroed out due to	Total:	
3309	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reir	nb. Rate: 88.53%	N	lew candidate project accep	ted into the HBP						Total:	75,600

	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								374,659	374,65	59
		Local Match								48,541	48,54	11
	L	SSRP Bond										
		Local AC										
		Total								423,200	423,20	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3309	HBP	CON							-374,659	374,659		New!
	Local Match								-48,541	48,541		
Fed. Reir	mb. Rate: 88.53%			Ready to Advertise made to program			24 to Beyond. Act	tion taken to financ	cially constrain the F	TIP Total:		
3309	HBP	CON	.,. ,	maas to program	p. 0,000 y 0.	<u></u>		-374,659	374,659			New!
	Local Match							-48,541	48,541			
Fed. Reir	mb. Rate: 88.53%			Ready to Advertise made to program			23 to 23/24. Actio	n taken to financia	lly constrain the FTI	Total:		
3309	HBP	CON					-374,659	374,659				New!
	Local Match						-48,541	48,541				
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program			22 to 22/23. Actio	n taken to financia	lly constrain the FTII	Total:		
3309	HBP	CON				-374,659	374,659					New!
	Local Match					-48,541	48,541					
Fed. Reir	mb. Rate: 88.53%			Ready to Advertise made to program			21 to 21/22. Actio	n taken to financia	lly constrain the FTIF	Total:		
3309	HBP	CON				374,659	-374,659					New!
	Local Match					48,541	-48,541					
Fed. Reir	mb. Rate: 88.53%	9/22/20	020 Eduardo More	eno-Castaneda: N	Moved CON funds	from FFY 21/22 to	o 20/21 as reques	ted in 2020 Septer	mber Survey.	Total:		
3309	HBP	CON				-374,659	374,659					
	Local Match					-48,541	48,541					
Fed. Reir	mb. Rate: 88.53%			•		l funds moved fron ject in year shown		22. Action taken t	o financially constrai	n Total:		
3309	HBP	CON				374,659			-374,659			
	Local Match					48,541			-48,541			
Fed. Reir	mb. Rate: 88.53%	1/22/20	020 Jacoub Hann	a: Nearly ready to	o Ad. CON funds r	moved from FFY 2	3/24 to 20/21 as re	equested by local	agency.	Total:		

	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP	CON						-374,659	374,659		
	Local Match							-48,541	48,541		
ed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					24. Action taken	to financially	Total:	
3309	HBP	CON					-374,659	374,659			
	Local Match						-48,541	48,541			
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).	•				23. Action taken	to financially	Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					22. Action taken	to financially	Total:	
3309	HBP	CON			-374,659	374,659					
	Local Match				-48,541	48,541					
ed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					21. Action taken	to financially	Total:	
3309	HBP	CON			374,659					-374,659	
	Local Match				48,541					-48,541	
ed. Reir	nb. Rate: 88.53%		019 Eduardo Moreno mber 2019 Survey.	-Castaneda: Not	ready to ad within	6 months. CON f	unds moved from F	FY Beyond to 19	/20. As requested i	n Total:	
3309	HBP	CON					-374,659			374,659	
	Local Match						-48,541			48,541	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).					22. Action taken	to financially	Total:	
3309	HBP	CON	· · · · ·		-374,659	374,659					
	Local Match				-48,541	48,541					
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).	,				21. Action taken	to financially	Total:	
3309	HBP	CON	• •	-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).					20. Action taken	to financially	Total:	

	District: 08	County: R	iverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP Local Match	CON		374,659 48,541						-374,659 -48,541	
ed. Rei	mb. Rate: 88.53%	9/15/2017 Survey.	Vu Ngo: Not read	dy to ad within 6 n	nonths. CON fun	ds moved from FF	Y Beyond to 18/19	As requested in	September 2017	Total:	
3309	HBP	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
Fed. Rei	mb. Rate: 88.53%		6 DLA-Admin: No the FTIP (PUSH).				om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
Fed. Rei	mb. Rate: 88.53%		6 DLA-Admin: No the FTIP (PUSH).				om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: No the FTIP (PUSH).				om FFY 17/18 to 18 shown.	19. Action taken	to financially	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
Fed. Rei	mb. Rate: 88.53%		Albert Vergel de I er 2016 Survey.	Dios: Not ready to	ad within 6 mon	ths. CON funds r	noved from FFY Be	yond to 17/18. A	s requested in	Total:	
3309	HBP	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).				n FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
Fed. Rei	mb. Rate: 88.53%		5 DLA-Admin: No the FTIP (PUSH).				om FFY 18/19 to 19 shown.	20. Action taken	to financially	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Rei	mb. Rate: 88.53%		5 DLA-Admin: No the FTIP (PUSH).	,			om FFY 17/18 to 18, shown.	19. Action taken	to financially	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
Fed. Rei	mb. Rate: 88.53%		Albert Vergel de I er 2015 Survey.	Dios: Not ready to	ad within 6 mon	ths. CON funds r	noved from FFY Be	yond to 17/18. A	s requested in	Total:	

D	istrict: 08	County: F	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP Local Match	CON	-374,659 -48,541							374,659 48,541	
Fed. Rein	nb. Rate: 88.53%			•		N funds moved fro this project in year	om FFY 16/17 to Be shown.	eyond. Action tak	en to financially	Total:	
3309	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Septembe		/25/2019 DLA-Ad	min: Fundline ze		noved from FFY 17 IP cycle migration:			Total:	
3309	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
Fed. Rein	nb. Rate: 88.53%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready t	o ad within 6 mor	iths. CON funds r	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
Fed. Rein	nb. Rate: 88.53%		2 DLA-Admin: Note the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	

D	istrict: 08	County: Rive	rside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
Fed. Rein	mb. Rate: 88.53%	10/4/2010 Eri Survey.	c Tang: Not re	ady to ad within 6	6 months. CON for	unds moved from	FFY Beyond to 11/	12. As requested	in September 2010	Total:	
3309	HBP	CON								374,659	374,659
	Local Match									48,541	48,541
Fed. Rein	mb. Rate: 88.53%	New candidat	te project accep	oted into the HBP						Total:	423,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							1,138,531		1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total							1,138,531	6,551,304	7,689,835
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,007,941	5,799,869	6,807,811
Local Match							130,590	751,435	882,024
LSSRP Bond									
Local AC									
Total							1,138,531	6,551,304	7,689,835
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,007,941		1,007,941
Local Match							130,590		130,590
LSSRP Bond									
Local AC									
Total							1,138,531		1,138,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4614	HBP	PE					-1,007,941		1,007,941			New
	Local Match						-130,590		130,590			
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: Not IP (PUSH). Attempt w	•			n FFY 21/22 to 23/2	24. Action taken	to financially const	rain Total:		
4614	HBP	PE					1,007,941				1,007,941	
	Local Match						130,590				130,590	
Fed. Reir	nb. Rate: 88.53%	1/23/20	018 Linda Newton: Ne	w eligible projec	t.					Total:	1.138.531	

				•	0					
	istrict: 08 County:	Riverside								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								152,714	152,714
	Local Match								19,786	19,786
	LSSRP Bond									
	Local AC									
	Total								172,500	172,500
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4614	HBP R/W								152,714	152,714
	Local Match								19,786	19,786
ed. Rei	mb. Rate: 88.53% 1/23/2	2018 Linda Newton: N	lew eligible project						Total:	172,500
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								5,647,155	5,647,15
	Local Match								731,649	731,649
	LSSRP Bond									
	Local AC									
	Total								6,378,804	6,378,804
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4614	HBP CON								5,647,155	5,647,155
	Local Match								731,649	731,649
ed. Rei	mb. Rate: 88.53% 1/23/2	018 Linda Newton: I	New eligible projec	t.					Total:	6,378,804

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit Fed Proj: STPLZ-5074(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		450,000			1,105,000				1,555,000
R/W									
CON								5,740,000	5,740,000
Total		450,000			1,105,000			5,740,000	7,295,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		398,385			978,257			5,081,622	6,458,264
Local Match		51,615			126,744				178,359
LSSRP Bond								658,378	658,378
Local AC									
Total		450,000			1,105,000			5,740,000	7,295,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		398,385			978,257				1,376,642
Local Match		51,615			126,744				178,359
LSSRP Bond									
Local AC									
Total		450,000			1,105,000				1,555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP	PE				-978,257	978,257				
	Local Match					-126,744	126,744				
Fed. Rein	nb. Rate: 88.53%	10/16/20	020 DLA-Admin: No	t ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/2	NEPA not yet	clear.	Total:	
2794	HBP	PE				181,487					181,487
	Local Match					23,514					23,514
Fed. Rein	nb. Rate: 88.53%	9/22/202 within 6	20 Eduardo Moreno months.	Castaneda: Addi	tional funds for F	PE in FFY 20/21 as	requested in 2020	September Surve	ey.Not ready to ad	Total:	205,000
2794	HBP	PE				796,770	-796,770				
	Local Match					103,230	-103,230				
Fed. Rein	nb. Rate: 88.53%	9/22/202	20 Eduardo Moreno	Castaneda: Mov	ed PE funds fron	n FFY 21/22 to 20/2	21 as requested in	2020 September	Survey.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP	PE				-796,770	796,770				
	Local Match					-103,230	103,230				
ed. Rei	mb. Rate: 88.53%		10/12/2019 DLA-Admin: Not	ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/2	NEPA not yet	clear.	Total:	
2794	HBP	PE				796,770					796,770
	Local Match					103,230					103,230
ed. Rei	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna: Ad	ditional funds fo	or FY 20/21. As re	equested by Septer	nber Survey 2019.	Not ready to ad	within 6 months	Total:	900,000
2794	HBP	PE		-97,383							-97,383
	Local Match			-12,617							-12,617
ed. Rei	mb. Rate: 88.53%		5/16/2018 Reza Fereshtehnej	ad: As requeste	ed in Exhibit 6-A	dated 5/7/2018.				Total:	-110,000
2794	HBP	PE	-448,000			-464,000					-912,000
	Local Match		-112,000			-116,000					-228,000
ed. Rei	mb. Rate: 80.00%		3/20/2018 Linda Newton: Fur	nding removed	never obligated.					Total:	-1,140,000
2794	HBP	PE		495,768							495,768
	Local Match			64,232							64,232
ed. Rei	mb. Rate: 88.53%		3/20/2018 Linda Newton: Not next fiscal year.	ready to ad wit	hin 6 months. Pl	E funds moved fron	n FFY 16/17 to 18/	19. Funds not ob	ligated, moved to	Total:	560,000
2794	HBP	PE	-			464,000				-464,000	
	Local Match					116,000				-116,000	
ed. Rei	mb. Rate: 80.00%		9/28/2017 Reza Fereshtehnej September 2017 Survey.	ad: Not ready t	o ad within 6 mo	nths. PE funds mo	ved from FFY Beyo	ond to 20/21. As	requested in	Total:	
2794	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		9/22/2016 Reza Fereshtehnej 2016/17-21/22 to 2018/19-23/					roed out due to F	TIP cycle migration:	Total:	
2794	HBP	PΕ									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		9/28/2015 Reza Fereshtehnej September 2015 Survey. 8/2 This does not impact funds in	5/2019 DLA-Ád	min: Fundline ze				•	Total:	
2794	HBP	PE	-160,000							464,000	304,000
	Local Match		-40,000							116,000	76,000
ed. Rei	mb. Rate: 80.00%		9/19/2014 Reza Fereshtehne	ad: As request	ed in the 2014 su	ırvey.				Total:	380,000
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
ed Rei	mb. Rate: 80.00%		9/14/2012 Reza Fereshtehne	ad: As request	ed in the 2012 su	ırvey.				Total:	380,000

	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2794	HBP Local Match mb. Rate: 80,00%	PE 11/26/2	304,000 76,000	basisd. Nood DE	fund to complete	the decign Evhibi	t G d poodo to bo	aubmitted prior to	romoval of hold C	:4.,	304,000 76,000	
reu. Keii	mb. Rate. 80.00%		008 Reza Fereshte combine other wo	•	•	0	t 6-a needs to be	submitted prior to	removal of noid. C	Total:	380,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								5,081,622	5,081,62	22
		Local Match										_
	L	SSRP Bond								658,378	658,37	78
		Local AC Total								5,740,000	5,740,00	20
Phase	Funding Details:	Total					L	L		0,1 10,000	0,7 10,00	<u>~</u>
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2794	HBP LSSRP Bond	CON							-5,081,622 -658,378	5,081,622 658,378		Nev
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)					eyond. Action tak	•	Total:		
2794	HBP LSSRP Bond	CON						-5,081,622 -658.378	5,081,622 658.378			Nev
Fed. Rein	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)					3/24. Action taken	to financially	Total:		
2794	HBP LSSRP Bond	CON	,	•		, , ,		5,081,622 658,378		-5,081,622 -658,378		New
Fed. Reir	mb. Rate: 88.53%		20 Eduardo Moreno thin 6 months.	o-Castaneda: Mov	ved CON funds fro	m Beyond to FFY	22/23 as requeste	,	nber Survey. No re	•		
2794	HBP	CON					-5,081,622			5,081,622		
	LSSRP Bond						-658,378			658,378		
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)					Beyond. Action ta	ken to financially	Total:		
2794	HBP	CON					5,081,622			-4,072,380	1,009,242	
:	LSSRP Bond						658,378			-527,620	130,758	
Fed. Rei	mb. Rate: 88.53%	5/16/20	18 Reza Fereshteh	nejad: Additional	funds per Exhibit	6-A dated 5/7/201	8.			Total:	1,140,000	
2794	HBP LSSRP Bond	CON					-4,072,380 -527,620			4,072,380 527,620		
Fed. Reir	mb. Rate: 88.53%		18 Linda Newton: I	•		ON funds moved fi	*	Beyond. Project l	has not received	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP LSSRP Bond	CON					4,072,380 527,620			-2,931,400 -379,794	1,140,980 147,826
Fed. Rei	mb. Rate: 88.53%		' Reza Fereshtehn er 2017 Survey.	ejad: Not ready t	o ad within 6 mon	ths. CON funds	moved from FFY Be	yond to 20/21. A	s requested in	Total:	1,288,806
2794	HBP LSSRP Bond	CON	-2,931,400 -379,794							2,931,400 379,794	
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehner 2012 Survey.	ejad: Not ready t	o ad within 6 mon	ths. CON funds	moved from FFY 13/	14 to Beyond. A	as requested in	Total:	
2794	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program tl	nis project in yea	om FFY 12/13 to 13/ r shown. 8/21/2015 t funds in the current	DLA-Admin: Fur	•	Total: ue	
2794	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt v	vill be made to pr	ogram this project	in year shown.	n FFY 11/12 to 12/13 8/21/2015 DLA-Admi n the current FTIP cy	in: Fundline zero	•	i Ulai.	
2794	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%						om FFY 10/11 to 11/ does not impact fund			ne Total:	
2794	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%						om FFY 9/10 to 10/1 does not impact fund			Total:	
2794	HBP LSSRP Bond	CON	2,551,606 330,588								2,551,606 330,588
Fed. Rei	mb. Rate: 88.53%	10/15/200	8 Shannon Mlcoch	n: CON funds mo	oved from FFY 20°	11/12 to 2008/9.	Schedule and cost of	hange per LA Ol	DIS data.	Total:	2,882,194
2794	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/200 Attempt w	7 DLA-Admin: CC	ON funds moved to gram this project	rom FFY 2010/11 n year shown. 5/	to 2011/12. Act 10/2013 DLA-Ad	must be removed prion taken to financiall min: Fundline zeroed cycle.	y constrain the F	TIP (PUSH).	Total:	
2794	HBP LSSRP Bond	CON	379,794 49,206								379,794 49,206
Fed. Rei	mb. Rate: 88.53%		,							Total:	429,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Moreno Valley

BRIDGE NO. PM00147, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Moreno Valley. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							1,179,214		1,179,214
R/W									
CON								6,077,486	6,077,486
Total							1,179,214	6,077,486	7,256,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,043,958	5,380,398	6,424,357
Local Match							135,256	697,088	832,343
LSSRP Bond									
Local AC									
Total							1,179,214	6,077,486	7,256,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,043,958		1,043,958
Local Match							135,256		135,256
LSSRP Bond									
Local AC									
Total							1,179,214		1,179,214

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4419	HBP	PE			-1,043,958				1,043,958		
	Local Match				-135,256				135,256		
ed. Rein	nb. Rate: 88.53%		10/28/2020 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 19/20 to 23/2	24. Action taken t	o financially const	rain Total:	
4419	HBP	PE	-1,043,958		1,043,958						
	Local Match		-135,256		135,256						
ed. Rein	nb. Rate: 88.53%	•	10/23/2016 DLA-Admin: No FTIP. NEPA not yet clear.	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 17/18 to 19/2	20. New project r	nust be amended i	nto Total:	
4419	HBP	PE	1,043,958								1,043,958
	Local Match		135,256								135,256
ed. Rein	nb. Rate: 88.53%	, (9/9/2016 Linda Newton: Ne	w eligible project.						Total:	1,179,214

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 08 nsible Agency	County: Riv	verside Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,380,398	5,380,398
	Lo	ocal Match								697,088	697,088
	LS	SRP Bond									
		Local AC									
		Total								6,077,486	6,077,486
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4419	HBP Local Match	CON								5,380,398 697,088	5,380,398 697,088
Fed. Reir	nb. Rate: 88.53%	9/9/2016 Li	nda Newton: N	ew eligible project.						Total:	6,077,486

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON								3,500,000	3,500,000
Total	1,375,000							3,500,000	4,875,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,217,288							3,098,550	4,315,838
Local Match	157,713							401,450	559,163
LSSRP Bond									
Local AC									
Total	1,375,000							3,500,000	4,875,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reir	nb. Rate: 88.53%	11/2	0/2012 Linda Newton: C	orrect error, the	funding was not a	uthorized under P	PE, but Right of Wa	y.		Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reir	mb. Rate: 88.53%	10/2	2/2012 Linda Newton: U	pdate funding to	match FMIS obli	gations to date.				Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reir	nb. Rate: 88.53%		/2009 Chris Igbinedion: F			sals received from	n 5 consultants and	I have been appro	oved by Audits and	Total:	294,079

F	Natriati 08	County	Riverside		μ						
	District: 08 Insible Agency	County.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match	PE	381,494 49,427								381,494 49,427
Fed. Reir	mb. Rate: 88.53%									Total:	430,921
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	575,445								575,445
		Local Match	74,555								74,555
	L	SSRP Bond									
		Local AC									
Dhasa	Funding Detailer	Total	650,000								650,000
Proj id	Funding Details:	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match	R/W									Total
Fed. Reir	mb. Rate: 88.53%	Fundin	2012 Linda Newton: I g moved to match au nigration: 2012/13-17	thorization in FM	IS. R/W authorized	d on 05/23/2012.	8/21/2015 DLA-Ad	lmin: Fundline ze		i Otal.	
3199	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Septer	12 Albert Vergel de Di nber 2012 survey. 8/2 bes not impact funds i	21/2015 DLA-Adr	min: Fundline zero	·	,		•	Total:	
3199	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	relocat	012 Eric Tang: \$5656 ion) will be moved to 5-19/20. This does n	fiscal year 12/13	8/21/2015 DLA-A	dmin: Fundline z				Total: to	
3199	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		010 Eric Tang: Not re out due to FTIP cycle							Total:	
3199	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A	009 Chris Igbinedion: dmin: Fundline zeroe t FTIP cycle.							Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3199	HBP Local Match	R/W	575,445 74,555								575,445 74,555	
ed. Reir	mb. Rate: 88.53%									Total:	650,000	
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								3,098,550	3,098,55	50
		Local Match								401,450	401,45	50
	L	SSRP Bond										٦
		Local AC										7
		Total								3,500,000	3,500,00	00
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3199	HBP Local Match	CON							-3,098,550 -401,450	3,098,550 401,450		N
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: NE. P (PUSH). Attempt	•			FFY 23/24 to Beyon	nd. Action taken		·		
3199	НВР	CON	, , ,	<u> </u>	. ,			-3,098,550	3,098,550			N
	Local Match							-401,450	401,450			
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt	•			FFY 22/23 to 23/24	. Action taken to	financially constrai	n _{Total:}		
3199	HBP	CON					-3,098,550	3,098,550				N
	Local Match						-401,450	401,450				
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt	•			FFY 21/22 to 22/23	s. Action taken to	financially constrai	n Total:		
3199	HBP	CON				-3,098,550	3,098,550					N
	Local Match					-401,450	401,450					
ed. Reir	nb. Rate: 88.53%		20 DLA-Admin: NE.P (PUSH). Attempt	•			FFY 20/21 to 21/22	. Action taken to	financially constrai	n Total:		
3199	HBP	CON				3,098,550				-3,098,550		N
	Local Match					401,450				-401,450		
ed. Reir	mb. Rate: 88.53%		20 Eduardo Moreno y ready to advertise			om Beyond to FF\	′ 20/21 as requeste	ed in 2020 Septe	mber Survey. Proje	ct Total:		
3199	HBP	CON							-3,098,550	3,098,550		
	Local Match								-401,450	401,450		
ed. Reir	nb. Rate: 88.53%	10/31/2	019 DLA-Admin: No	ot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY 23/24 to B	Beyond. Action to	ken to financially	Total:		

С	istrict: 08	County: Riv	erside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP	CON						-3,098,550	3,098,550		
	Local Match							-401,450	401,450		
ed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year		3/24. Action take	n to financially	Total:	
3199	HBP	CON					-3,098,550	3,098,550			
	Local Match						-401,450	401,450			
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		2/23. Action take	n to financially	Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		/22. Action take	n to financially	Total:	
3199	HBP	CON				3,098,550				-3,098,550	
	Local Match					401,450				-401,450	
ed. Reir	nb. Rate: 88.53%	10/8/2019 Ja 2019 Survey		Not ready to ad wit	thin 6 months. C	CON funds moved t	rom FFY Beyond t	o 20/21. As requ	ested in September	Total:	
3199	HBP	CON					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
ed. Reir	nb. Rate: 88.53%					N funds moved fror this project in year		ond. Action take	en to financially	Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year		22. Action taken	to financially	Total:	
3199	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year		21. Action taken	to financially	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Reir	mb. Rate: 88.53%	9/25/2018 M Survey.	latt Sapp: NEA	RLY Ready to Adv	vertise. CON fun	nds moved from FF	Y 18/19 to 19/20.	As requested in S	September 2018	Total:	
3199	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
ed. Reir	mb. Rate: 88.53%			ARLY Ready to Acwill be made to pro			FY 17/18 to 18/19.	Action taken to	financially constrain	Total:	

D	istrict: 08	County:	Riverside								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match mb. Rate: 88,53%	CON	3,098,550 401,450	-3,098,550 -401,450	duantia CON fe		TEV 40/40 to 47/40	Line Mensonsier	16dd ble		
rea. Reii	IID. Rate. 88.53%	to 2017		EARLY Ready to A	avertise. CON tu	nas movea trom F	FY 18/19 to 17/18	. Line item project	t funds moved back	Total:	
3199	HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450							
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N P (PUSH). Attempt				FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
3199	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIF		t will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3199	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	16 Albert Vergel de min: Fundline zero FTIP cycle.							Total:	
3199	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	16 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20). Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3199	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	2015 Su		LA-Admin: Fundli					uested in September 3/24. This does not	Total:	
3199	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIF		t will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3199	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIF		t will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	

	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Reir	mb. Rate: 88.53%		14 Albert Vergel de aber 2014 Survey.	Dios: Not ready to	o ad within 6 mor	ths. CON funds r	noved from FFY Be	eyond to 15/16. As	s requested in	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3199	HBP	CON				•		<u> </u>			
	Local Match										
ed. Reii	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Reir	nb. Rate: 88.53%		13 Albert Vergel de ber 2013 Survey.	Dios: Not ready to	o ad within 6 mor	ths. CON funds r	noved from FFY Be	eyond to 14/15. As	s requested in	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed. Rei	nb. Rate: 88.53%		007 DLA-Admin: C0 is not ready to adver		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
3199	HBP	CON	3,098,550								3,098,550
3199											
3199	Local Match		401,450								401,450

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 | Beyond Total

Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,262,000			338,000					1,600,000
R/W	840,000								840,000
CON								8,137,000	8,137,000
Total	2,102,000			338,000				8,137,000	10,577,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,860,901			299,231				7,203,686	9,363,818
Local Match	241,099			38,769				933,314	1,213,182
LSSRP Bond									
Local AC									
Total	2,102,000			338,000				8,137,000	10,577,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,117,249			299,231					1,416,480
Local Match	144,751			38,769					183,520
LSSRP Bond									_
Local AC									
Total	1,262,000			338,000					1,600,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Ph	nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3974	HBP	PE				-299,231	299,231						New!
	Local Match					-38,769	38,769						
Fed. Rei	mb. Rate: 88.53%)	9/21/2020	Eduardo Moreno-C	astaneda: Mo	ved PE funds from	FFY 19/20 to 20/2	1 as requested in	2020 September	Survey.	Total:		
3974	HBP	PE				299,231						299,231	
	Local Match					38,769						38,769	
Fed. Rei	mb. Rate: 88.53%)	10/8/2019	Jacoub Hanna: Ad	lditional PE fun	ds for FY 19/20. As	requested in Sep	tember survey 20	019. Not ready to a	ad within 6 months	Total:	338,000	
3974	HBP	PE		192,995								192,995	
	Local Match			25,005								25,005	
Fed. Rei	mb. Rate: 88.53%)	9/20/2016	Albert Vergel de D	os: Not ready	to ad within 6 mont	hs. PE funds adde	ed in FFY 16/17.	As requested in Se	eptember 2016	Total:	218,000	

Survey.

	istrict: 08	C	ounty: Rivers	side								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974 Fed. Rei	HBP Local Match mb. Rate: 88.53%	PE	9/20/2016 Albe	ert Vergel de D	ios: Not ready t	o ad within 6 mon	nths. PE funds mo	ved from FFY 15/1	6 to 16/17. As re	guested in	Totali	
			September 201	16 Survey. 8/2	•	min: Fundline zei		TP cycle migration:		•	Total:	
3974	HBP Local Match	PE										
Fed. Reii	mb. Rate: 88.53%		September 201	15 Survey. 8/1	•	min: Fundline zei		ved from FFY 14/1 IP cycle migration:		•	Total:	
3974	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%							oved from FFY 15/1 22. This does not i		2017 DLA-Admin: e current FTIP cycle.	Total:	
3974	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			H). 8/17/2017	DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	_
3974	HBP	PE		137,222								137,222
	Local Match			17,779								17,779
Fed. Reir	mb. Rate: 88.53%		bridge approard	ch, a bike trail ghtly longer br	bench beneath	the new bridge fo	r consistency with	or Class II bike lan planned CV-Link r il bench. As reques	nulti-purpose trail	on the north river	Total:	155,000
3974	HBP	PE		787,032								787,032
	Local Match			101,968								101,968
Fed. Reir	mb. Rate: 88.53%		9/5/2012 Reza	Fereshtehneja	ad: PE funds pr	ogrammed as req	uested for replace	ement of 56C0408			Total:	889,000

	District: 08	County.	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	743,652								743,65
		Local Match	96,348								96,34
	L	SSRP Bond									
		Local AC									
		Total	840,000								840,00
Phase	Funding Details:		•	•	•				•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP	R/W	743,652		-743,652						
	Local Match		96,348		-96,348						
Fed. Rei	mb. Rate: 88.53%	9/15/20 Survey		dy to ad within 6	months. RW fund	s moved from F	FY 19/20 to 17/18	3. As requested in S	eptember 2017	Total:	
3974	HBP	R/W	-743,652		743,652						
	Local Match		-96,348		96,348						
Fed. Rei	mb. Rate: 88.53%	10/13/2	2016 DLA-Admin: No	t ready to ad witl	hin 6 months. RW	funds moved f	rom FFY 17/18 to	19/20. NEPA not ye	et clear.	Total:	
3974	HBP	R/W	478,062								478,062
	Local Match		61,938								61,938
Fed. Rei	mb. Rate: 88.53%	9/21/20 Survey	•	Dios: Not ready	to ad within 6 mon	ths. R/W funds	added in FFY 17/	18. As requested in S	September 2016	Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A		,				17/18. NEPA not ye 4. This does not impa		Total:	
3974	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septen		25/2019 DLA-Ad	lmin: Fundline zer			15/16 to 16/17. As r ion: 2016/17-21/22 t		Total:	
3974	HBP	R/W	265,590	·							265,590
	Local Match		34,410								34,410
Fed. Rei	mb. Rate: 88.53%	9/5/201	2 Reza Fereshtehne	jad: R/W funds p	programmed as re	quested for rep	acement of 56C0	408.		Total:	300,000

D	istrict: 08	County:	Riverside									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	╗
ľ		Fed \$								7,203,686	7,203,68	6
ĺ		Local Match								933,314	933,31	4
	L	SSRP Bond										
		Local AC										
		Total								8,137,000	8,137,00	0
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3974	HBP	CON							-7,203,686	7,203,686		Ne
	Local Match								-933,314	933,314		
ed. Rein	nb. Rate: 88.53%					l funds moved fror ject in year shown		yond. Action take	n to financially cons	train Total:		
3974	HBP	CON	, ,	•		•		-7,203,686	7,203,686			Ne
	Local Match							-933,314	933,314			
ed. Rein	nb. Rate: 88.53%					l funds moved fror ject in year shown		/24. Action taken	to financially constra	ain Total:		
3974	HBP	CON					-7,203,686	7,203,686				Ne
	Local Match						-933,314	933,314				
Fed. Rein	nb. Rate: 88.53%			•		l funds moved fror ject in year shown		/23. Action taken	to financially constra	ain Total:		
3974	HBP	CON				-7,203,686	7,203,686				_	Ne
	Local Match					-933,314	933,314					
Fed. Reim	nb. Rate: 88.53%			•		l funds moved fror ject in year shown		/22. Action taken	to financially constra	ain Total:		
3974	HBP	CON				7,203,686				-7,203,686		Ne
	Local Match					933,314				-933,314		
Fed. Rein	nb. Rate: 88.53%	9/21/2	020 Eduardo Mor	eno-Castaneda: N	Moved CON funds	from Beyond to F	FY 20/21 as reque	ested in 2020 Sept	tember Survey.	Total:		
3974	HBP	CON							-7,203,686	7,203,686		
	Local Match								-933,314	933,314		
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:		
3974	HBP	CON						-7,203,686	7,203,686			
	Local Match							-933,314	933,314			
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved m this project in ye		o 23/24. Action ta	ken to financially	Total:		

	istrict: 08	County: River	rside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP	CON					-7,203,686	7,203,686			
	Local Match						-933,314	933,314			
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		2/23. Action taken	to financially	Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
3974	HBP	CON				6,257,300				-6,257,300	
	Local Match					810,700				-810,700	
ed. Reir	mb. Rate: 88.53%	10/8/2019 Jac 2019 Survey.	coub Hanna:	Not ready to ad wi	thin 6 months. C	CON funds moved f	rom FFY Beyond	to 20/21. As reque	sted in September	Total:	
3974	HBP	CON				946,386					946,386
	Local Match					122,614					122,614
ed. Reir	mb. Rate: 88.53%	10/8/2019 Jac months	coub Hanna: /	Additional Con fur	ds for FFY 20/21	1. As requested by	September survey	2019. Not ready	to ad within 6	Total:	1,069,000
3974	HBP	CON								1,165,940	1,165,940
	Local Match									151,060	151,060
ed. Reir	mb. Rate: 88.53%	9/21/2016 Alb	ert Vergel de	Dios: Not ready to	o ad within 6 mor	nths. CON funds ac	lded in Beyond.As	requested in Sept	ember 2016 Survey.	Total:	1,317,000
3974	HBP	CON			-5,091,360					5,091,360	
	Local Match				-659,640					659,640	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3974	HBP	CON			5,091,360					-5,091,360	
	Local Match				659,640					-659,640	
ed. Reir	mb. Rate: 88.53%	10/1/2015 Alb September 20		Dios: Not ready to	o ad within 6 moi	nths. CON funds m	noved from FFY Be	eyond to 19/20. As	s requested in	Total:	
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
ed. Reir	mb. Rate: 88.53%	bridge approa	rch, a bike tra lightly longer b	il bench beneath t oridge for a wider	the new bridge fo	o wider shoulders for consistency with nodate the bike trai	planned CV-Link r	nulti-purpose trail o	on the north river	Total:	775,000
3974	HBP	CON			·	<u> </u>				4,405,253	4,405,253
	Local Match									570,747	570,747
ed. Reir	mb. Rate: 88.53%	9/5/2012 Reza	a Fereshtehne	ejad: Construction	ı funds programn	ned as requested fo	or replacement of	56C0408.		Total:	4,976,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	890,000			408,000					1,298,000
R/W			500,000						500,000
CON								7,264,600	7,264,600
Total	890,000		500,000	408,000				7,264,600	9,062,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	787,917			803,852				6,431,350	8,023,120
Local Match	102,083		57,350	46,798				833,250	1,039,480
LSSRP Bond									
Local AC			442,650	-442,650					
Total	890,000		500,000	408,000				7,264,600	9,062,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	787,917			361,202					1,149,119
Local Match	102,083			46,798					148,881
LSSRP Bond									
Local AC									
Total	890,000			408,000					1,298,000

Phase Funding Details:

Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	PE				361,202	-361,202				
	Local Match					46,798	-46,798				
Fed. Rei	mb. Rate: 88.53%		0/19/2020 DLA-Admin: N Survey.	lot ready to ad with	in 6 months. I	PE funds moved from	FFY 21/22 to 20/21	. As requested	in September 2020	Total:	
3979	HBP	PE			-361,202		361,202				
	Local Match				-46,798		46,798				
Fed. Rei	mb. Rate: 88.53%		0/23/2019 Bobby Zezoff: Push funding to FFY 21/22	•	thin 6 months.	PE funds moved from	m FFY 19/20 to 21/2	22. Delivery failu	ure of phase in 18/19.	Total:	
3979	HBP	PE		-361,202	361,202						
	Local Match			-46,798	46,798						
Fed. Rei	mb. Rate: 88.53%		0/8/2019 Jacoub Hanna: Survey.	Not ready to ad wit	thin 6 months.	PE funds moved from	m FFY 18/19 to 19/2	20. As requested	d in September 2019	Total:	

New!

respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	PE	-361,202	361,202							
	Local Match		-46,798	46,798							
ed. Reir	mb. Rate: 88.53%		3/2019 DLA-Admin: F 019 Albert Vergel de I			ns. PE funds move	ed from FFY 17/18	8 to 18/19. As req	uested by agency.	Total:	
979	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	9/15/ Surve	0/2018 DLA-Admin: F 2017 Vu Ngo: Not rea ey. 8/25/2019 DLA-Ad in the current FTIP c	ady to ad within 6 dmin: Fundline ze	months. PE funds	s moved from FFY FIP cycle migration	16/17 to 17/18. A	as requested in Se to 2018/19-23/24.	ptember 2017 This does not impa	Total:	
3979	HBP	PE									
ed. Reii	Local Match mb. Rate: 88.53%	Septe	2016 Albert Vergel de ember 2016 Survey. { does not impact funds	3/25/2019 DLA-Ad	dmin: Fundline zer					Total:	
3979	HBP Local Match	PE	361,202 46,798								361,202 46,798
d. Reir	mb. Rate: 88.53%	10/1/	2015 Albert Vergel de	Dios: Not ready	to ad within 6 mon	ths. Additional PE	funds requested i	n the 2015 survey		Total:	408,000
3979	HBP	PE	787,917								787,917
	Local Match		102,083								102,083
ed. Reir	mb. Rate: 88.53%	9/19/	2012 Linda Newton: I	New eligible proje	ct.					Total:	890,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				442,650					442,65
		Local Match			57,350						57,35
	L	SSRP Bond				ĺ					
		Local AC			442,650	-442,650					
	<u> </u>	Tota			500,000						500,00
			<u>'</u>	<u>'</u>	· •	•	<u>'</u>	•	•	•	•
Phase l	Funding Details:						21/22	22/23	23/24	Beyond	Total
	Funding Details:	Phase	Prior	18/19	19/20	20/21	21/22				
Proj id	Funding Details: Funds Src HBP	Phase R/W	Prior	18/19	19/20 -442,650		21/22				
Proj id	Funds Src		Prior	18/19		20/21 442,650 57,350	21/22				
Proj id 3979	Funds Src HBP	R/W 6/29/	Prior 2020 Eduardo Moreno vithin 6 months.		-442,650 -57,350	442,650 57,350			ard. Note ready to	Total:	
Proj id 3979 ed. Reii	Funds Src HBP Local Match	R/W 6/29/ add v	2020 Eduardo Moreno		-442,650 -57,350	442,650 57,350			ard. Note ready to	Total:	
Proj id 3979	Funds Src HBP Local Match mb. Rate: 88.53%	R/W 6/29/ add v	2020 Eduardo Moreno		-442,650 -57,350 cal agency request	442,650 57,350 ed to AC 19/20 RV			ard. Note ready to	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3979	HBP	R/W			442,650		-442,650					N
	Local Match				57,350		-57,350					
ed. Rei	mb. Rate: 88.53%		020 Eduardo Morer ete RW phase.	no-Castaneda: Not	ready to ad within	6 months. RW fu	nds moved from FF	Y 21/22 to 19/20.	. Funds needed to	Total:		
3979	HBP	R/W			-442,650		442,650					
	Local Match				-57,350		57,350					
ed. Rei	mb. Rate: 88.53%		2019 Bobby Zezoff: Push funding to Ff	•		V funds moved fr	om FFY 19/20 to 21	/22. Delivery fail	ure of phase in	Total:		
3979	HBP	R/W		-442,650	442,650							
	Local Match			-57,350	57,350							
ed. Rei	mb. Rate: 88.53%	10/8/2 Surve		Not ready to ad w	vithin 6 months. RV	V funds moved fr	om FFY 18/19 to 19	9/20. As requeste	ed in September 20	19 Total:		
3979	HBP	R/W		442,650	-442,650							
	Local Match			57,350	-57,350							
Fed. Rei	mb. Rate: 88.53%		• • • • • • • • • • • • • • • • • • • •			nds moved from F	FFY 19/20 to 18/19.	As requested in	September 2018	Total:		
3979	HBP	R/W	-442,650		442,650							
	Local Match		-57,350		57,350							
ed. Rei	mb. Rate: 88.53%	10/13/	2016 DLA-Admin:	Not ready to ad witl	hin 6 months. RW	funds moved fror	m FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:		
3979	HBP Local Match	R/W										
ed Rei	mb. Rate: 88.53%	10/22/	2015 DLA Admin	Not roady to ad with	hin 6 months DM	funda mayad fran	m EEV 16/17 to 17/1	O NEDA not vot	ologr 9/25/2010			
ed. Itel	nib. Itale. 86.53%	DLA-A					m FFY 16/17 to 17/1 2018/19-23/24. Th			Total:		
3979	HBP	R/W	354,120								354,120	
	Local Match		45,880								45,880	
ed. Rei	mb. Rate: 88.53%	10/1/2	015 Albert Vergel d	e Dios: Not ready	to ad within 6 mont	hs. Additional RV	V funds requested in	n the 2015 survey	<i>1</i> .	Total:	400,000	
3979	HBP	R/W										
	Local Match											
ed. Rei	mb. Rate: 88.53%	Septer		8/25/2019 DLA-Ad	lmin: Fundline zero		oved from FFY 17/1 IP cycle migration:			Total:		
3979	HBP	R/W									·	
	Local Match											
	mb. Rate: 88.53%	3/18/2	015 DI A-Admin [.] N	ot ready to ad withi	in 6 months RW fi	unds moved from	FFY 15/16 to 17/18	NFPA not vet o	dear 8/25/2019	Total:		

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP Local Match	R/W	88,530 11,470								88,530 11,470
Fed. Rein	nb. Rate: 88.53%	9/19/201	2 Linda Newton: N	lew eligible projed	ot.					Total:	100,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,431,350	6,431,350
	ı	Local Match								833,250	833,250
	L	SSRP Bond									
		Local AC									
		Total								7,264,600	7,264,600
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP Local Match	CON					-6,431,350 -833,250			6,431,350 833,250	
Fed. Rein	nb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3979	HBP Local Match	CON				-6,431,350 -833,250	6,431,350 833,250				
Fed. Rein	nb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).			N funds moved fro	om FFY 20/21 to 21	/22. Action taken	to financially	Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
Fed. Rein	nb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					/21. Action taken	to financially	Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
Fed. Rein	nb. Rate: 88.53%	9/25/201 Survey.	8 Matt Sapp: Not r	eady to ad within	6 months. CON t	unds moved from	FFY Beyond to 19	/20. As requested	d in September 2018	Total:	
3979	HBP	CON			-6,431,350					6,431,350	
	Local Match				-833,250					833,250	
Fed. Rein	nb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
Fed. Rein	nb. Rate: 88.53%	10/25/20	16 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 18/19 to 19	/20. Action taken	to financially	Total:	

	District: 08	County: Ri	verside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	CON		6,431,350						-6,431,350	
	Local Match			833,250						-833,250	
Fed. Reir	mb. Rate: 88.53%		Albert Vergel d r 2016 Survey.	e Dios: Not ready t	o ad within 6 mont	hs. CON funds r	noved from FFY B	eyond to 18/19. A	s requested in	Total:	
3979	HBP	CON			-6,431,350					6,431,350	
	Local Match				-833,250					833,250	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n				eyond. Action tak	en to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n				9/20. Action taker	to financially	Total:	
3979	HBP	CON		2,019,900							2,019,900
	Local Match			261,700							261,700
⁻ ed. Reir	mb. Rate: 88.53%	10/1/2015	Albert Vergel d	e Dios: Not ready t	o ad within 6 mont	hs. Additional Co	ON funds requested	d in the 2015 surve	ey.	Total:	2,281,600
3979	HBP	CON		4,411,450						-4,411,450	
	Local Match			571,550						-571,550	
Fed. Reir	mb. Rate: 88.53%		Albert Vergel d r 2015 Survey.	e Dios: Not ready t	o ad within 6 mont	hs. CON funds r	noved from FFY B	eyond to 18/19. A	s requested in	Total:	
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
Fed. Reir	mb. Rate: 88.53%	9/19/2012	Linda Newton:	New eligible project	t.					Total:	4,983,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Fed Proj: BR-NBIL(514)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,600,000			500,000					4,100,000
R/W		500,000		2,670,000					3,170,000
CON								45,606,000	45,606,000
Total	3,600,000	500,000		3,170,000				45,606,000	52,876,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,187,080	442,650		2,806,401				40,374,992	46,811,123
Local Match	412,920	57,350		363,599				5,231,008	6,064,877
LSSRP Bond									
Local AC									
Total	3,600,000	500,000		3,170,000				45,606,000	52,876,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,187,080			442,650					3,629,730
Local Match	412,920			57,350					470,270
LSSRP Bond									
Local AC									
Total	3,600,000			500,000					4,100,000

Phase Funding Details:

Proj id	Funds Src	Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3624	HBP	PE					442,650	-442,650					New!
	Local Match						57,350	-57,350					
Fed. Reir	mb. Rate: 88.53%		9/15/2020 Ed within 6 mon		-Castaneda: PE fu	ınds moved fr	om FFY 21/22 to 20	0/21 as requested in S	September Surve	ey: Not ready to ad	Total:		
3624	HBP	PE				-442,650		442,650					
	Local Match					-57,350		57,350					
Fed. Reir	mb. Rate: 88.53%			,	Not ready to ad with per LAPG Ch. 6.	hin 6 months.	PE funds moved fr	rom FFY 19/20 to 21/2	22. Delivery failu	ure of phase in 18/19.	Total:		
3624	HBP	PE			-442,650	442,650							
	Local Match				-57,350	57,350							
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Ja Survey.	acoub Hanna: I	Not ready to ad wit	hin 6 months.	PE funds moved fr	om FFY 18/19 to 19/2	20. As requeste	d in September 2019	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP Local Match	PE		442,650 57,350							442,650 57,350
Fed. Reir	nb. Rate: 88.53%	10/23/201 9/26/2018	20 DLA-Admin: Fu 19 DLA-Admin: Fu 3 Matt Sapp: As re approved by Caltral	nd line failed to de quested in Septer	eliver. mber 2018 Surve	ey. Additional funds	requested per ap	proved scope cha	nge. Preliminary	Total:	500,000
3624	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%			•	•	ove to 16/17. 8/25/ not impact funds in			out due to FTIP	Total:	
3624	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%					d and moved to 15/ 6/17-21/22. This d				Total:	
3624	HBP Local Match	PE	3,187,080 412,920								3,187,080 412,920
Fed. Reir	mb. Rate: 88.53%	9/13/2010) Linda Newton: N	ew eligible projec	t.					Total:	3,600,000
	R/W Summar	-	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		442,650		2,363,751					2,806,40
		Local Match		57,350		306,249					363,59
	L	SSRP Bond									
		Local AC									
Phase I	L Funding Details:	Total		500,000		2,670,000					3,170,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP Local Match	R/W				1,239,420 160,580					1,239,420 160,580
Fed. Reir	mb. Rate: 88.53%	10/8/2019	9 Jacoub Hanna: N	lot ready to ad wi	thin 6 months. A	dditional RW funds	for FFY 20/21. As	requested in Sep	tember 2019 Surve	Total:	1,400,000
3624	HBP Local Match	R/W				1,124,331 145,669				-1,124,331 -145,669	
Fed. Reir	mb. Rate: 88.53%	10/8/2019 2019 Sur		lot ready to ad wi	thin 6 months. F	RW funds moved fro	om FFY Beyond to	20/21. As reques	sted in September	Total:	
3624	HBP Local Match	R/W			-1,124,331 -145,669					1,124,331 145,669	
	nb. Rate: 88.53%				*	funds moved from				145,009	

3624	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3024	HBP	R/W	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Rei	mb. Rate: 88.53%	11/6/2018	Albert Vergel de	Dios: Not ready t	to ad within 6 mon	ths. RW funds mo	ved from FFY 16/	17 to 18/19. As	requested by agenc	y Total:	
3624	HBP	R/W			1,124,331						1,124,331
	Local Match				145,669						145,669
Fed. Rei	mb. Rate: 88.53%	9/28/2018	Matt Sapp: As re	equested by 2018	survey.					Total:	1,270,000
3624	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/25/2019			nin 6 months. RW due to FTIP cycle				d by agency. ses not impact funds	Total:	
3624	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zero	•	n 6 months. RW f P cycle migration:			•		Total:	
3624	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/28/2012	Albert Vergel de	Dios: Not ready t	to ad within 6 mon	ths. Reschedule \$	500,000 from FFY	13/14 to 14/15.	8/17/2017	Tatal	
			n: Fundline zero		P cycle migration:				act funds in the	Total:	
3624	НВР	DLA-Admi	n: Fundline zero		P cycle migration:				act funds in the	i otal.	442,650
3624	HBP Local Match	DLA-Admi current FT	n: Fundline zero IP cycle.		P cycle migration:				act funds in the	i otai:	442,650 57,350
		DLA-Admi current FT R/W	n: Fundline zero IP cycle. 442,650 57,350						act funds in the	Total:	•
	Local Match	DLA-Admi current FT R/W 9/13/2010	n: Fundline zero IP cycle. 442,650 57,350	ed out due to FTII					act funds in the		57,350
	Local Match mb. Rate: 88.53%	DLA-Admi current FT R/W 9/13/2010	n: Fundline zero IP cycle. 442,650 57,350 Linda Newton: N	ed out due to FTII	ot.	2014/15-19/20 to	2016/17-21/22. T	his does not imp		Total:	57,350
	Local Match mb. Rate: 88.53% CON Summary	DLA-Admi current FT R/W 9/13/2010 /: Fed \$	n: Fundline zero IP cycle. 442,650 57,350 Linda Newton: N	ed out due to FTII	ot.	2014/15-19/20 to	2016/17-21/22. T	his does not imp		Total:	57,350 500,000 Total 40,374,99
	Local Match mb. Rate: 88.53%	DLA-Admi current FT R/W 9/13/2010 /: Fed \$ Local Match	n: Fundline zero IP cycle. 442,650 57,350 Linda Newton: N	ed out due to FTII	ot.	2014/15-19/20 to	2016/17-21/22. T	his does not imp		Total: Beyond 40,374,992	57,350 500,000 Total
	Local Match mb. Rate: 88.53%	DLA-Admi current FT R/W 9/13/2010 /: Fed \$	n: Fundline zero IP cycle. 442,650 57,350 Linda Newton: N	ed out due to FTII	ot.	2014/15-19/20 to	2016/17-21/22. T	his does not imp		Total: Beyond 40,374,992	57,350 500,000 Total 40,374,99
	Local Match mb. Rate: 88.53%	DLA-Admi current FT R/W 9/13/2010 /: Fed \$ Local Match SSRP Bond	n: Fundline zero IP cycle. 442,650 57,350 Linda Newton: N	ed out due to FTII	ot.	2014/15-19/20 to	2016/17-21/22. T	his does not imp		Total: Beyond 40,374,992	57,350 500,000 Total 40,374,99
Fed. Rei	Local Match mb. Rate: 88.53%	DLA-Admicurrent FT R/W 9/13/2010 /: Fed \$ Local Match SSRP Bond Local AC	n: Fundline zero IP cycle. 442,650 57,350 Linda Newton: N	ed out due to FTII	ot.	2014/15-19/20 to	2016/17-21/22. T	his does not imp		Total: Beyond 40,374,992 5,231,008	57,350 500,000 Total 40,374,99 5,231,00
Fed. Rei	Local Match mb. Rate: 88.53% CON Summary	DLA-Admicurrent FT R/W 9/13/2010 /: Fed \$ Local Match SSRP Bond Local AC	n: Fundline zero IP cycle. 442,650 57,350 Linda Newton: N	ed out due to FTII	ot.	2014/15-19/20 to	2016/17-21/22. T	his does not imp		Total: Beyond 40,374,992 5,231,008	57,350 500,000 Total 40,374,99 5,231,00

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3624	HBP	CON							40,374,992	-40,374,992		Ne
	Local Match								5,231,008	-5,231,008		
Fed. Reir	mb. Rate: 88.53%	9/15/2020 Edu ad within 6 mc		-Castaneda: CON	funds moved from	m FFY Beyond to	23/24 as requeste	ed in September	Survey: Not ready t	o Total:		
3624	HBP	CON								4,153,828	4,153,828	
	Local Match									538,172	538,172	
Fed. Reir	mb. Rate: 88.53%	10/8/2019 Jac	oub Hanna:	Not ready to ad with	nin 6 months. Add	ditional Con funds	for Beyond. As re	quested in Septe	ember 2019 Survey.	Total:	4,692,000	
3624	HBP	CON								4,978,927	4,978,927	
	Local Match									645,073	645,073	
Fed. Reir	mb. Rate: 88.53%			equested in Septem and approved by 0				N per scope cha	nge. Preliminary	Total:	5,624,000	
3624	HBP	CON								31,242,237	31,242,237	
	Local Match									4,047,763	4,047,763	
Fed. Reir	mb. Rate: 88.53%	9/13/2010 Line	da Newton: N	lew eligible project.						Total:	35,290,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,626,956				3,492,044				6,119,000
R/W		1,200,000							1,200,000
CON					48,939,000				48,939,000
Total	2,626,956	1,200,000			52,431,044				56,258,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,325,644				4,153,867			43,325,697	49,805,207
Local Match	301,312	137,640	-0		6,013,841			-5,613,303	839,489
LSSRP Bond								5,613,303	5,613,303
Local AC		1,062,360			42,263,337			-43,325,697	
Total	2,626,956	1,200,000			52,431,044				56,258,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,325,644				3,091,507				5,417,151
Local Match	301,312		-0		400,537				701,849
LSSRP Bond									
Local AC									
Total	2,626,956				3,492,044				6,119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2787	НВР	PE				-2,068,946	2,068,946					Nev
	Local Match					-268,054	268,054					
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: Nonding to FFY 21/22,	,	n 6 months. PE	funds moved fron	n FFY 20/21 to 21/2	2. Delivery failur	e of phase in 19/20.	Total:		
2787	HBP	PE					1,022,560				1,022,560	Nev
	Local Match						132,484				132,484	
Fed. Rein	nb. Rate: 88.53%	9/18/202	20 Eduardo Moreno-	-Castaneda: Addi	ng funding to PE	phase in FY 21/2	2 as requested in S	eptember Survey		Total:	1,155,044	
2787	HBP	PE			-2,068,946	2,068,946						Nev
	Local Match				-268,054	268,054						
Fed. Rein	nb. Rate: 88.53%	9/18/202	20 Eduardo Moreno-	-Castaneda: Move	ed PE funds fror	n FY 19/20 to 20/2	1 as requested in S	eptember Survey	' .	Total:		

D	istrict: 08	Co	ounty: Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	HBP Local Match	PE			2,068,946 268,054		-2,068,946 -268,054				
ed. Reir	mb. Rate: 88.53%		10/16/2020 DLA-Admin: Ft 10/11/2019 Jeremy Wright: 2019 Survey.			E funds moved f	rom FFY 21/22 to 19	0/20. As request	ed in September	Total:	
2787	HBP	PE			-2,068,946		2,068,946				
	Local Match				-268,054		268,054				
ed. Reir	nb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT	•				NEPA not yet cl	ear. Action taken to	Total:	
2787	HBP	PΕ			136,336						136,336
	Local Match				17,664						17,664
ed. Reir	nb. Rate: 88.53%		9/26/2018 Reza Fereshtehi	nejad: Additional	funds. As requeste	d in 2018 survey	,			Total:	154,000
2787	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	nb. Rate: 88.53%		7/17/2018 Albert Vergel de	Dios: Per reques	t for additional PE	funding to compl	ete PA&ED received	l on June 5, 2018	8.	Total:	200,000
2787	HBP	PE		-1,932,610	1,932,610						
	Local Match			-250,390	250,390						
ed. Reir	mb. Rate: 88.53%		10/19/2016 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	unds moved fron	n FFY 18/19 to 19/20). NEPA not yet	clear.	Total:	
2787	HBP	PE	-1,932,610	1,932,610							
	Local Match		-250,390	250,390							
ed. Reir	nb. Rate: 88.53%		10/2/2015 Reza Fereshtehi	nejad: As request	ted in 2015 survey.					Total:	
2787	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/24/2013 Reza Fereshtehr September 2013 Survey. 8 This does not impact funds	/25/2019 DLA-Ad	min: Fundline zero					Total:	
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/14/2012 Reza Fereshtehn September 2012 Survey. 8 This does not impact funds	/17/2017 DLA-Ad	min: Fundline zero					Total:	
2787	НВР	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/20/2011 Eric Tang: Not r Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	min: Fundline ze				•	•	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2787	НВР	PE	100,000								100,000	_
	Local Match		12,956								12,956	
Fed. Rei	mb. Rate: 88.53%	8/23/2011	1 Reza Fereshteh	nejad: \$100k was	previously authori	zed for study.				Total:	112,956	
2787	HBP	PE										
Fed. Rei	Local Match mb. Rate: 88.53%	10/4/2010) Eric Tang: Not i	ready to ad within	6 months. PE fund	ds moved from F	FY 9/10 to 10/11. <i>F</i>	As requested in Se	ptember 2010	 Total:		
		Survey.		dmin: Fundline ze			on: 2010/11-15/16 t			pact		
2787	HBP	PE	3,255,248	-							3,255,248	
	Local Match		421,752								421,752	
Fed. Rei	mb. Rate: 88.53%	10/13/200	09 Wesley Zinke:	Per October 2009	Survey.					Total:	3,677,000	
2787	HBP	PE	-1,925,528								-1,925,528	
	Local Match		-249,473								-249,473	
Fed. Rei	mb. Rate: 88.53%	11/19/200	07 Eric Bost: Dele	ete unneeded PE	funds. Future fund	s can be added	when costs are bett	er understood.		Total:	-2,175,000	
2787	HBP	PE	2,651,474								2,651,474	
	Local Match		343,527								343,527	
Fed. Rei	mb. Rate: 88.53%									Total:	2,995,000	
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	_
		Fed \$					1,062,360				1,062,36	60
		_ocal Match		137,640							137,64	40
	L	SSRP Bond										
		Local AC		1,062,360			-1,062,360					
		Total		1,200,000							1,200,00	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2787	Local AC (HBP)	R/W			1,062,360		-1,062,360				_	
	Local Match				137,640		-137,640					
Fed. Rei	mb. Rate: 88.53%	10/16/202	20 Jeremy Wright	Delivery failure of	of phase in 19/20.	Push AC conve	rsion to FFY 21/22, _I	per LAPG Ch. 6.		Total:		
2787	HBP	R/W			-1,062,360		1,062,360					
	Local Match				-137,640		137,640					
End Dai	mb. Rate: 88.53%	10/16/201	20 Jeremy Wright	Delivery failure	of phase in 19/20	Push funding to	FFY 21/22, per LAF	Ch 6		Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	Local AC (HBP) Local Match	R/W		1,062,360 137,640	-1,062,360 -137,640						
⁻ ed. Reir	mb. Rate: 88.53%	8/16/	2019 Linda Newton: P	roject NEPA clea	r, RW request for A	C.				Total:	
2787	HBP	R/W			1,062,360		-531,180			-531,180	
⁻ ed. Reiı	Local Match mb. Rate: 88.53%		6/2020 DLA-Admin: Fi 2019 Linda Newton: F			.C.	-68,820			-68,820 Total:	
2787	HBP Local Match	R/W					-531,180 -68,820			531,180 68,820	
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: No cially constrain the FT					NEPA not yet o	lear. Action taken to	Total:	
2787	HBP Local Match	R/W			-1,062,360 -137,640		1,062,360 137,640				
[:] ed. Reir	mb. Rate: 88.53%	10/19	9/2018 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW t	unds moved fro	om FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
2787	HBP Local Match	R/W			1,062,360 137,640						1,062,360 137,640
Fed. Reir	mb. Rate: 88.53%	9/26/	2018 Reza Fereshteh	nejad: As reques	ted in 2018 survey.					Total:	1,200,000
2787	HBP LSSRP Bond	R/W			-442,650 -57,350						-442,650 -57,350
Fed. Reir	mb. Rate: 88.53%		2019 Linda Newton: E 2018 Reza Fereshteh							Total:	-500,000
2787	HBP LSSRP Bond	R/W		-442,650 -57,350	442,650 57,350						
Fed. Reir	mb. Rate: 88.53%		2019 Linda Newton: E 9/2016 DLA-Admin: N			unds moved fro	om FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
2787	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		2015 Reza Fereshteh /19-23/24. This does	•			zeroed out due to FTI	P cycle migration	: 2016/17-21/22 to	Total:	
2787	HBP LSSRP Bond	R/W	-442,650 -57,350	442,650 57,350							
[:] ed. Reir	mb. Rate: 88.53%	10/2/	2019 Linda Newton: E 2015 Reza Fereshteh ember 2015 Survey.			ns. RW funds r	moved from FFY 17/1	8 to 18/19. As re	quested in	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787 Fed. Reir	HBP Local Match mb. Rate: 88.53%	DLA-Adr	114 Linda Newton: nin: Fundline zero FTIP cycle.						vet clear. 8/25/2019 ct funds in the	Total:	
2787	HBP LSSRP Bond	R/W	Til Cycle.								
Fed. Reir	mb. Rate: 88.53%	9/24/201 Septemb	9 Linda Newton: E 3 Reza Fereshteh per 2013 Survey. 8 s not impact funds	nejad: Not ready t 3/25/2019 DLA-Adı	o ad within 6 mor min: Fundline ze					Total:	
2787	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 88.53%	9/14/201 Septemb	9 Linda Newton: E 2 Reza Fereshtehi per 2012 Survey. 8 s not impact funds	nejad: Not ready t 3/17/2017 DLA-Adı	o ad within 6 mor min: Fundline ze					Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/21/201 Septemb	9 Linda Newton: E 1 Reza Fereshteh per 2011 Survey. 8 s not impact funds	nejad: Not ready t 3/17/2017 DLA-Adı	o ad within 6 mor min: Fundline ze				•	Total:	
2787	HBP	R/W	442,650							-442,650	
	LSSRP Bond		57,350							-57,350	
ed. Reir	mb. Rate: 88.53%		110 Reza Fereshtel 109 Wesley Zinke:			d to 12/13. As req	uested in October	2009 Survey.		Total:	
2787	HBP	R/W	-88,530							442,650	354,120
	LSSRP Bond		-11,470							57,350	45,880
-ed. Keir	mb. Rate: 88.53%			•		Beyond. Schedul	e change per LA C	DDIS data. Need E	x. 6D to justify cost	Total:	400,000
2787	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Reir	mb. Rate: 88.53%	11/19/20	07 Eric Bost: This	deletes the local r	match for R/W.					Total:	-100,000
2787	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Bone 07 Eric Bost: This				must be removed p	orior to obligation o	f funds.	Total:	100,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	HBP Local Match	R/W	88,530 11,470								88,530 11,470
ed. Rei	mb. Rate: 88.53%									Total:	100,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								43,325,697	43,325,69
	l	Local Match					5,613,303			-5,613,303	
	L	SSRP Bond								5,613,303	5,613,30
		Local AC					43,325,697			-43,325,697	
		Total					48,939,000				48,939,00
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Povend	
Proj id	Funds Src	Phase	FIIOI	10/19	19/20			22/23	23/24	Beyond	Total
2787	Local AC (HBP) Local Match	CON				-43,325,697 -5,613,303	43,325,697 5,613,303				
d Rei	mb. Rate: 88.53%	10/19/20)20 DLA-Admin: Mo	ve AC for CON t	o FFV 21/22 to m	atch PDA				_	
					011121/221011					Total:	
	Local AC (HBP)		,	ve 7,0 101 001 1	0111217221011	43,325,697				-43,325,697	
2787	Local Match	CON				43,325,697 5,613,303	et Policy			-43,325,697 -5,613,303	
2787		CON 10/11/20	019 Linda Newton: <i>A</i> 019 Jeremy Wright:	Added AC to COI	N in FFY 20/21. S	43,325,697 5,613,303 Subject to High Co		to 20/21. As requ	uested in Septemb	-43,325,697 -5,613,303 —	
2787 ed. Rei	Local Match	CON 10/11/20 10/11/20	019 Linda Newton: <i>A</i> 019 Jeremy Wright:	Added AC to COI	N in FFY 20/21. S	43,325,697 5,613,303 Subject to High Co		to 20/21. As requ	uested in Septemb	-43,325,697 -5,613,303 —	1,217,288
2787 ed. Rei 2787	Local Match mb. Rate: 88.53% HBP LSSRP Bond	10/11/20 10/11/20 2019 Su	019 Linda Newton: <i>A</i> 019 Jeremy Wright:	Added AC to COI	N in FFY 20/21. S	43,325,697 5,613,303 Subject to High Co		to 20/21. As requ	uested in Septemb	-43,325,697 -5,613,303 Total:	1,217,288 157,713
2787 ed. Rei 2787	Local Match mb. Rate: 88.53% HBP	10/11/20 10/11/20 2019 Su	019 Linda Newton: <i>A</i> 019 Jeremy Wright:	Added AC to COI Not ready to ad v	N in FFY 20/21. S within 6 months.	43,325,697 5,613,303 Subject to High Co CON funds moved	d from FFY Beyond			-43,325,697 -5,613,303 Total: 	
2787 ed. Rei 2787 ed. Rei	Local Match mb. Rate: 88.53% HBP LSSRP Bond	10/11/20 10/11/20 2019 Su	019 Linda Newton: <i>I</i> 019 Jeremy Wright: rvey.	Added AC to COI Not ready to ad v	N in FFY 20/21. S within 6 months.	43,325,697 5,613,303 Subject to High Co CON funds moved	d from FFY Beyond			-43,325,697 -5,613,303 Total: oer 1,217,288 157,713	157,713
2787 ed. Rei 2787 ed. Rei	Local Match mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond	CON 10/11/20 10/11/20 2019 Su CON 9/26/201	019 Linda Newton: <i>I</i> 019 Jeremy Wright: rvey.	Added AC to COI Not ready to ad v	N in FFY 20/21. S within 6 months.	43,325,697 5,613,303 Subject to High Co CON funds moved	d from FFY Beyond			-43,325,697 -5,613,303 Total: oer 1,217,288 157,713 od. Total:	1,375,000
2787 ed. Rei 2787 ed. Rei	Local Match mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP	CON 10/11/20 10/11/20 2019 Su CON 9/26/201	019 Linda Newton: <i>I</i> 019 Jeremy Wright: rvey.	Added AC to COI Not ready to ad v ejad: As requeste	N in FFY 20/21. Swithin 6 months.	43,325,697 5,613,303 Subject to High Co CON funds moved	d from FFY Beyond			-43,325,697 -5,613,303 Total: 1,217,288 157,713 ad. Total: 12,461,483	157,713 1,375,000 12,461,483
2787 ed. Rei 2787 ed. Rei 2787	Local Match mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond	CON 10/11/20 10/11/20 2019 Su CON 9/26/201	019 Linda Newton: A 019 Jeremy Wright: rvey. 18 Reza Fereshtehne	Added AC to COI Not ready to ad v ejad: As requeste	N in FFY 20/21. Swithin 6 months.	43,325,697 5,613,303 Subject to High Co CON funds moved	d from FFY Beyond			-43,325,697 -5,613,303 Total: 1,217,288 157,713 ad. Total: 12,461,483 1,614,517	157,713 1,375,000 12,461,483 1,614,517
2787 ed. Rei 2787 ed. Rei 2787 ed. Rei	HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	CON 10/11/20 10/11/20 2019 Su CON 9/26/201 CON 9/28/201	019 Linda Newton: A 019 Jeremy Wright: rvey. 18 Reza Fereshtehne	Added AC to COI Not ready to ad v ejad: As requeste	N in FFY 20/21. Swithin 6 months.	43,325,697 5,613,303 Subject to High Co CON funds moved	d from FFY Beyond			-43,325,697 -5,613,303 Total: 1,217,288 157,713 ad. Total: 12,461,483 1,614,517 Total:	157,713 1,375,000 12,461,483 1,614,517 14,076,000
2787 ed. Rei 2787 ed. Rei 2787 ed. Rei 2787	HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	CON 10/11/20 10/11/20 2019 Su CON 9/26/201 CON 9/28/201	019 Linda Newton: A 019 Jeremy Wright: rvey. 18 Reza Fereshtehne	Added AC to COI Not ready to ad v ejad: As requeste	N in FFY 20/21. Swithin 6 months. ed in the 2018 suited in the 2017 suited in the 2018 suited in the 2017 suited in the 2017 suited in the 2018 s	43,325,697 5,613,303 Subject to High Co CON funds moved	d from FFY Beyond			-43,325,697 -5,613,303 Total: 1,217,288 157,713 ad. Total: 12,461,483 1,614,517 Total: 1,317,326	157,713 1,375,000 12,461,483 1,614,517 14,076,000 1,317,326
2787 Fed. Rei 2787 Fed. Rei 2787 Fed. Rei 2787	HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	CON 10/11/20 10/11/20 2019 Su CON 9/26/201 CON 9/28/201	019 Linda Newton: A 019 Jeremy Wright: Irvey. 18 Reza Fereshtehno 17 Reza Fereshtehno 009 Wesley Zinke: F	Added AC to COI Not ready to ad v ejad: As requeste	N in FFY 20/21. Swithin 6 months. ed in the 2018 suited in the 2017 suited in the 2018 suited in the 2017 suited in the 2017 suited in the 2018 s	43,325,697 5,613,303 Subject to High Co CON funds moved	d from FFY Beyond			-43,325,697 -5,613,303 Total: 1,217,288 157,713 ad. Total: 12,461,483 1,614,517 Total: 1,317,326 170,674	157,713 1,375,000 12,461,483 1,614,517 14,076,000 1,317,326 170,674
2787 Fed. Rei 2787 Fed. Rei 2787 Fed. Rei 2787 Fed. Rei 2787	HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	CON 10/11/20 10/11/20 2019 Su CON 9/26/201 CON 9/28/201 CON 10/13/20	019 Linda Newton: A 019 Jeremy Wright: Irvey. 18 Reza Fereshtehne 17 Reza Fereshtehne 009 Wesley Zinke: F	Added AC to COI Not ready to ad v ejad: As requeste	N in FFY 20/21. Swithin 6 months. ed in the 2018 suited in the 2017 suited in the 2018 suited in the 2017 suited in the 2017 suited in the 2018 s	43,325,697 5,613,303 Subject to High Co CON funds moved	d from FFY Beyond			-43,325,697 -5,613,303 Total: 1,217,288 157,713 ad. Total: 12,461,483 1,614,517 Total: 1,317,326 170,674 Total:	157,713 1,375,000 12,461,483 1,614,517 14,076,000 1,317,326 170,674 1,488,000

1	District: 08	County:	Riverside								
Respo	nsible Agend	СУ	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	HBP	CON	30,854,476								30,854,476
	LSSRP Bond		3,997,524								3,997,524
Fed. Rei	mb. Rate: 88.53	3%								Total:	34,852,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Prior 18/19 19/20 20/21 Responsible Agency 21/22 22/23 23/24 Beyond Total BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two Riverside County lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(228) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 339,000 250,000 47,000 636,000 R/W 144,000 144,000 CON 2,654,000 2,654,000 Total 339,000 250,000 191,000 2,654,000 3,434,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 339,000 250,000 191,000 2,654,000 3,434,000 Local Match LSSRP Bond

250,000

20/21

250,000

191,000

21/22

47,000

22/23

23/24

339,000 250,000 47,000 636,000 Total Phase Funding Details: 21/22 Proj id Prior 18/19 19/20 20/21 22/23 23/24 Beyond Funds Src Phase

19/20

Total HBP PΕ 4023 -250,000 250,000

Local Match Fed. Reimb. Rate: 100.00% 9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FFY 19/20 to 20/21 as requested in September Survey. Total: HBP PΕ 250,000 4023 -250,000 Local Match Fed. Reimb. Rate: 100.00% 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. Total: PΕ 4023 HBP -297,000 297,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Local AC Total

Fed \$

Local Match LSSRP Bond Local AC

PE Summary:

339,000

Prior

339,000

18/19

3,434,000

636,000

New!

New!

Total

2,654,000

Beyond

Total:

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	HBP Local Match	PE			-297,000	297,000					<u> </u>
Fed. Reir	mb. Rate: 100.00%	9/26/201 Survey.	8 Matt Sapp: Not	ready to ad withi	n 6 months. PE f	unds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
4023	HBP Local Match	PE			297,000						297,000
Fed. Reir	mb. Rate: 100.00%	9/15/201	7 Vu Ngo: Per 20	17 September S	urvey.					Total:	297,000
4023	HBP Local Match	PE	339,000								339,000
Fed. Reir	mb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: N			(Toll Credits).				Total:	339,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					144,000				144,0
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					144,000				144,0
	Funding Details:		Duit - II	40/40	40/00	00/04	04/00	00/00	00/04	D	
Proj id	Funds Src HBP	Phase R/W	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	Local Match	K/VV				-144,000	144,000				
Fed. Reir	mb. Rate: 100.00%	10/23/20	19 Bobby Zezoff:	Not ready to ad	within 6 months.	RW funds moved fr	om FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
4023	HBP Local Match	R/W				94,000					94,000
Fed. Reir	mb. Rate: 100.00%	10/9/201	9 Jacoub Hanna:	Not ready to ad	within 6 months. A	Additional RW funds	s for FFY 20/21. As	requested in Sep	tember 2019 surve	y. Total:	94,000
4023	HBP Local Match	R/W				50,000	-50,000				
Fed. Reir	mb. Rate: 100.00%	10/9/201 Survey.	9 Jacoub Hanna:	Not ready to ad	within 6 months.	RW funds moved fr	om FFY 21/22 to 2	0/21. As requeste	ed in September 20	19 Total:	
4023	HBP Local Match	R/W				-50,000	50,000				
Fed Reir	mb. Rate: 100.00%	10/19/20	18 DLA-Admin: N	ot ready to ad w	thin 6 months R	M funds moved from	m EEV 20/21 to 21/	22 NEDA not vo	tologr	Total:	

$\overline{}$	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	HBP Local Match	R/W			-50,000	50,000					
ed. Reir	mb. Rate: 100.00%	9/26/201 Survey.	18 Matt Sapp: Not i	ready to ad within	6 months. RW fur	nds moved from F	FY 19/20 to 20/21	. As requested in	September 2018	Total:	
4023	HBP Local Match	R/W		-50,000	50,000						
ed. Reii	mb. Rate: 100.00%	10/13/20	016 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
4023	HBP Local Match	R/W	-50,000	50,000							
ed. Reir	mb. Rate: 100.00%		16 Albert Vergel de ber 2016 Survey.	Dios: Not ready to	o ad within 6 mont	hs. RW funds mo	oved from FFY 17/	18 to 18/19. As re	quested in	Total:	
4023	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adı	014 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
4023	HBP Local Match	R/W									
		9/23/201 Septemb	13 Albert Vergel de ber 2013 Survey. 8 es not impact funds	/25/2019 DLA-Adr	min: Fundline zero					Total:	
	Local Match mb. Rate: 100.00%	9/23/201 Septemb	ber 2013 Survey. 8	/25/2019 DLA-Adr	min: Fundline zero					Total:	50,000
Fed. Rein	Local Match nb. Rate: 100.00% HBP	9/23/201 Septemby This doe	ber 2013 Survey. 8 es not impact funds	/25/2019 DLA-Adr in the current FTIF	min: Fundline zero cycle. anged to 100% (T	ped out due to FT				Total:	50,000
ed. Reii 4023	Local Match nb. Rate: 100.00% HBP Local Match	9/23/201 Septemb This doe R/W 10/9/201 10/9/201	per 2013 Survey. 8 es not impact funds 50,000	/25/2019 DLA-Adr in the current FTIF	min: Fundline zero cycle. anged to 100% (T	ped out due to FT					
ed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	9/23/201 Septemb This doe R/W 10/9/201 10/9/201	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000
ed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary:	9/23/201 Septemb This doe R/W 10/9/201 10/9/201	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary:	9/23/201 Septemb This doe R/W 10/9/201 10/9/201 :	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary:	9/23/201 Septemb This doe R/W 10/9/201 10/9/201 : Fed \$	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary:	9/23/201 Septemb This doe R/W 10/9/201 10/9/201 : Fed \$.ocal Match	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
4023 Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary:	9/23/201 Septemb This doe R/W 10/9/201 10/9/201 : Fed \$.ocal Match SSRP Bond Local AC	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total: Beyond 2,654,000	50,000 Total 2,654,000
ed. Rein 4023 ed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary:	9/23/201 Septemb This doe R/W 10/9/201 10/9/201 : Fed \$.ocal Match SSRP Bond Local AC	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total: Beyond 2,654,000	50,000 Total 2,654,000
Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary: L LS Funding Details:	9/23/201 Septemb This doe R/W 10/9/201 10/9/201 : Fed \$.ocal Match SSRP Bond Local AC Total	per 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: Fize Linda Newton: New	/25/2019 DLA-Adr in the current FTIF Reimbursement cha lew eligible project 18/19	min: Fundline zero cycle. anged to 100% (T t. 19/20	oll Credits).	21/22	22/23	23/24	Total: Beyond 2,654,000 2,654,000	50,000 Total 2,654,000 2,654,000

D	istrict: 08	County: Rive	erside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	HBP Local Match	CON								97,000	97,000
ed. Reir	nb. Rate: 100.00%	10/9/2019 Ja	coub Hanna:	Not ready to ad w	ithin 6 months. Ad	lditional Con funds	for Beyond. As re	quested in Septer	nber 2019 survey.	Total:	97,000
4023	HBP Local Match	CON					-1,897,000			1,897,000	
Fed. Reir	nb. Rate: 100.00%			•		N funds moved fro his project in year	m FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
4023	HBP	CON				-1,897,000	1,897,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%			•		N funds moved fro his project in year	m FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
4023	HBP Local Match	CON				1,897,000				-1,897,000	
ed. Reir	nb. Rate: 100.00%	9/15/2017 Vι Survey.	Ngo: Not rea	ndy to ad within 6 i	months. CON fur	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
4023	HBP	CON								1,897,000	1,897,000
	Local Match										
-ed. Reir	nb. Rate: 100.00%			Reimbursement ch New eligible projed		Toll Credits).				Total:	1,897,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

programmed in the FTIP. County: Riverside District: 08 Prior 19/20 20/21 21/22 22/23 Responsible Agency 18/19 23/24 Beyond Total BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane Riverside County bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(229) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 351,000 250,000 68,000 669,000 R/W 118,000 118,000 CON 2,909,000 2,909,000 Total 351,000 250,000 186,000 2,909,000 3,696,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 351,000 250,000 186,000 2,909,000 3,696,000 Local Match LSSRP Bond Local AC Total 2,909,000 351,000 250,000 186,000 3,696,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 351,000 250,000 68,000 669,000 Local Match LSSRP Bond Local AC 351,000 250,000 68,000 Total 669,000 Phase Funding Details: 21/22 Proj id Prior 18/19 19/20 20/21 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 4022 -250,000 250,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FY 19/20 to 20/21 as requested in September Survey. Total: HBP PΕ 250,000 4022 -250,000 New! Local Match Fed. Reimb. Rate: 100.00% 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. Total:

Caltrans. Division of Local Assistance

PΕ

4022

HBP

Local Match Fed. Reimb. Rate: 100.00%

10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

-318,000

318,000

Total:

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	Local Match	PE			-318,000	318,000					
Fed. Reir	mb. Rate: 100.00%	9/26/2018 Survey.	3 Matt Sapp: Not	ready to ad with	in 6 months. PE fu	unds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
4022	Local Match	PE			318,000						318,000
Fed. Reir	mb. Rate: 100.00%	9/18/2017	7 Vu Ngo: Per 20	17 September S	urvey.					Total:	318,000
4022	HBP Local Match	PE	351,000								351,000
Fed. Reir	nb. Rate: 100.00%		2 Linda Newton: 2 Linda Newton:		changed to 100% (ect.	(Toll Credits).				Total:	351,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					118,000				118,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					118,000				118,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP Local Match	R/W				-118,000	118,000				
Fed. Reir	mb. Rate: 100.00%	10/23/201	19 Bobby Zezoff:	Not ready to ad	within 6 months. F	RW funds moved fr	om FFY 20/21 to 2	/22. NEPA not y	ret clear.	Total:	
4022	HBP Local Match	R/W				68,000					68,000
Fed. Reir	nb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad	within 6 months. A	dditional RW funds	for FFY 20/21. As	requested in Sep	tember 2019 survey.	Total:	68,000
4022		R/W				50,000	-50,000				
Fed. Reir	Local Match mb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad	within 6 months. F	RW funds moved fr	om FFY 21/22 to 20)/21. As requeste	ed by agency.	Total:	
4022	HBP Local Match	R/W				-50,000	50,000				
Fed Reir	nb. Rate: 100.00%	10/19/20	18 DI A-Admin· N	lot ready to ad w	ithin 6 months. RV	N funds moved from	n FEV 20/21 to 21/	22 NEDA not ve	tologr	Total:	

		•	Riverside								
tespo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP	R/W			-50,000	50,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/26/2 Surve	018 Matt Sapp: Not /.	ready to ad within (6 months. RW fur	nds moved from F	FY 19/20 to 20/21	. As requested in	September 2018	Total:	
4022	HBP Local Match	R/W		-50,000	50,000						
ed. Rei	mb. Rate: 100.00%	10/13/	2016 DLA-Admin: N	ot ready to ad withi	in 6 months. RW	funds moved from	r FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
4022	HBP Local Match	R/W	-50,000	50,000							
ed. Rei	mb. Rate: 100.00%		016 Albert Vergel de mber 2016 Survey.	Dios: Not ready to	ad within 6 mont	hs. RW funds mo	ved from FFY 17/	18 to 18/19. As re	quested in	Total:	
4022	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•				•		Total:	
	HBP	R/W									
4022	Local Match	IX/VV									
		9/23/2 Septe	013 Albert Vergel de mber 2013 Survey. & oes not impact funds	3/25/2019 DLA-Ádn	nin: Fundline zero				•	 Total:	
	Local Match	9/23/2 Septe	•	3/25/2019 DLA-Ádn	nin: Fundline zero				•	Total:	50,000
ed. Rei	Local Match mb. Rate: 100.00% HBP	9/23/2 Septer This d	mber 2013 Survey. 8 oes not impact funds	8/25/2019 DLA-Ádn in the current FTIF Reimbursement cha	nin: Fundline zero P cycle. anged to 100% (T	oed out due to FT			•	Total:	50,000
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match	9/23/2 Septe This d R/W 10/9/2	mber 2013 Survey. 8 oes not impact funds 50,000 012 Linda Newton: 1	8/25/2019 DLA-Ádn in the current FTIF Reimbursement cha	nin: Fundline zero P cycle. anged to 100% (T	oed out due to FT			•		
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	9/23/2 Septe This d R/W 10/9/2	mber 2013 Survey. 8 oes not impact funds 50,000 012 Linda Newton: 8 012 Linda Newton: 8	8/25/2019 DLA-Adn in the current FTIF Reimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/2 Septer This d R/W 10/9/2 10/9/2	mber 2013 Survey. 8 oes not impact funds 50,000 012 Linda Newton: 8 012 Linda Newton: 8	8/25/2019 DLA-Adn in the current FTIF Reimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/2 Septe This d R/W 10/9/2 10/9/2	mber 2013 Survey. 8 oes not impact funds 50,000 012 Linda Newton: 8 012 Linda Newton: 8	8/25/2019 DLA-Adn in the current FTIF Reimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/2 Septer This d R/W 10/9/2 10/9/2 /: Fed \$ Local Match	mber 2013 Survey. 8 oes not impact funds 50,000 012 Linda Newton: 8 012 Linda Newton: 8	8/25/2019 DLA-Adn in the current FTIF Reimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
Fed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/2 Septel This d R/W 10/9/2 10/9/2 Fed \$ Local Match	mber 2013 Survey. 8 oes not impact funds 50,000 012 Linda Newton: 8 012 Linda Newton: 8	8/25/2019 DLA-Adn in the current FTIF Reimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
Fed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/2 Septel This d R/W 10/9/2 10/9/2 /: Fed \$ Local Match SSRP Bond Local AC	mber 2013 Survey. 8 oes not impact funds 50,000 012 Linda Newton: 8 012 Linda Newton: 8	8/25/2019 DLA-Adn in the current FTIF Reimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total: Beyond 2,909,000	50,000 Total 2,909,000
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary Li Li Funding Details:	9/23/2 Septer This d R/W 10/9/2 10/9/2 /: Fed \$ Local Match SSRP Bond Local AC Total	mber 2013 Survey. 8 oes not impact funds 50,000 012 Linda Newton: 8 012 Linda Newton: 8	8/25/2019 DLA-Adn in the current FTIF Reimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total: Beyond 2,909,000	50,000 Total 2,909,000 2,909,000
Fed. Rein 4022 Fed. Rein Phase	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/2 Septel This d R/W 10/9/2 10/9/2 /: Fed \$ Local Match SSRP Bond Local AC	mber 2013 Survey. 8 oes not impact funds 50,000 012 Linda Newton: 1 Prior	8/25/2019 DLA-Adn in the current FTIF Reimbursement cha New eligible project 18/19	nin: Fundline zero cycle. anged to 100% (Tt. 19/20	oll Credits).	P cycle migration:	22/23	23/24	Total: Beyond 2,909,000 2,909,000	50,000 Total 2,909,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP Local Match	CON					-1,963,000			1,963,000	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi				eyond. Action take	en to financially	Total:	
4022	HBP	CON				-1,963,000	1,963,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi				/22. Action taken	to financially	Total:	
4022	HBP Local Match	CON				1,963,000				-1,963,000	
ed. Rei	mb. Rate: 100.00%	9/18/2017 Vu Survey.	Ngo: Not rea	ady to ad within 6 m	onths. CON fund	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
4022	HBP	CON								1,963,000	1,963,000
	Local Match										
[:] ed. Reii	mb. Rate: 100.00%			Reimbursement cha New eligible project	•	oll Credits).				Total:	1,963,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace Riverside County existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(239) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

PE	336,000			210,000	18,000				564,000
R/W					70,000				70,000
CON								2,919,000	2,919,000
Total	336,000			210,000	88,000			2,919,000	3,553,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,000			210,000	88,000			2,919,000	3,553,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000			210,000	88,000			2,919,000	3,553,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,000			210,000	18,000				564,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000			210,000	18,000				564,000

Phase Funding Details: Proj id 21/22 22/23 Beyond Prior 18/19 19/20 20/21 23/24 Funds Src Phase Total HBP PΕ 4171 -210,000 210,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 Total: HBP PΕ -210,000 4171 210,000 New! Local Match Fed. Reimb. Rate: 100.00% 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. Total: PΕ 4171 HBP -228,000 228,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total:

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP Local Match	PE			-228,000	228,000					
Fed. Reir	mb. Rate: 100.00%	9/26/2018 Survey.	8 Matt Sapp: Not	ready to ad within	n 6 months. PE fu	unds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
4171	HBP Local Match	PE			228,000						228,000
Fed. Reir	mb. Rate: 100.00%	9/18/201	7 Vu Ngo: Per 20)17 September Sເ	ırvey.					Total:	228,000
4171	HBP Local Match	PE	336,000								336,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement o New eligible proje	changed to 100% (ect.	(Toll Credits).				Total:	336,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					70,000				70,0
		ocal Match									
	LS	SSRP Bond									
		Local AC									
Dhaaal	Evendina Detaile	Total					70,000				70,0
Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP Local Match	R/W		.0,10	.0,20	-70,000	70,000			20,0.10	Total
ed. Reir	mb. Rate: 100.00%	10/23/20	19 Bobby Zezoff:	Not ready to ad v	vithin 6 months. F	RW funds moved fr	om FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
4171	HBP Local Match	R/W				50,000					50,000
⁻ed. Reir	mb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad	within 6 months. A	Additional RW fund	s for FFY 20/21. As	requested in Se	otember 2019 Surv	ey Total:	50,000
4171	HBP Local Match	R/W				20,000	-20,000				
Fed. Reir	mb. Rate: 100.00%	10/9/201	9 Jacoub Hanna:	Not ready to ad v	vithin 6 months. F	RW funds moved fr	om FFY 21/22 to 2	0/21. As requeste	ed by agency.	Total:	
4171	HBP Local Match	R/W				-20,000	20,000				
ed Reir	mb. Rate: 100.00%	10/19/20	18 DI A-Admin ⁻ N	Not ready to ad wit	thin 6 months RV	V funds moved from	m FFY 20/21 to 21/	22 NEPA not ve	t clear	Total:	

, copu	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP Local Match	R/W			-20,000	20,000					
ed. Rei	imb. Rate: 100.00%	% 9/26/20 Survey	018 Matt Sapp: Not	ready to ad within	6 months. RW fu	nds moved from F	FY 19/20 to 20/21	. As requested in	September 2018	Total:	
4171	HBP Local Match	R/W		-20,000	20,000						
ed. Rei	imb. Rate: 100.00%	% 10/13/2	2016 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/	/20. NEPA not ye	t clear.	Total:	
4171	HBP Local Match	R/W	-20,000	20,000							
ed. Rei	imb. Rate: 100.00%		016 Albert Vergel de nber 2016 Survey.	Dios: Not ready to	o ad within 6 mont	hs. RW funds mo	oved from FFY 17/	18 to 18/19. As re	equested in	Total:	
4171 Fed. Rei	HBP Local Match imb. Rate: 100.00%		2014 DLA-Admin: N dmin: Fundline zero							 Total:	
4171	НВР	current R/W	FTIP cycle. 20,000								20,000
	HBP Local Match imb. Rate: 100.00%	R/W % 11/4/20				oll Credits).				Total:	20,000
	Local Match	R/W % 11/4/20 11/4/20	20,000 013 Linda Newton: F			oll Credits).	21/22	22/23	23/24	Total:	
	Local Match imb. Rate: 100.00%	R/W % 11/4/20 11/4/20	20,000 013 Linda Newton: No. 113 Linda Newton: No. 113 Linda Newton: No. 114 Linda Newto	New eligible projec	t.	· .	21/22	22/23	23/24		20,000
	Local Match imb. Rate: 100.00%	R/W % 11/4/20 11/4/20 y :	20,000 013 Linda Newton: No. 113 Linda Newton: No. 113 Linda Newton: No. 114 Linda Newto	New eligible projec	t.	· .	21/22	22/23	23/24	Beyond	20,000 Total
	Local Match imb. Rate: 100.009	R/W % 11/4/20 11/4/20 y: Fed \$	20,000 013 Linda Newton: No. 113 Linda Newton: No. 113 Linda Newton: No. 114 Linda Newto	New eligible projec	t.	· .	21/22	22/23	23/24	Beyond	20,000 Total
	Local Match imb. Rate: 100.009	R/W 11/4/20 11/4/20 79: Fed \$ Local Match	20,000 013 Linda Newton: No. 113 Linda Newton: No. 113 Linda Newton: No. 114 Linda Newto	New eligible projec	t.	· .	21/22	22/23	23/24	Beyond	20,000 Total
	Local Match imb. Rate: 100.009	R/W 11/4/20 11/4/20 y: Fed \$ Local Match SSRP Bond	20,000 013 Linda Newton: No. 113 Linda Newton: No. 113 Linda Newton: No. 114 Linda Newto	New eligible projec	t.	· .	21/22	22/23	23/24	Beyond	20,000 Total
ed. Rei	Local Match imb. Rate: 100.009	R/W 11/4/20 11/4/20 79: Fed \$ Local Match SSRP Bond Local AC	20,000 013 Linda Newton: No. 113 Linda Newton: No. 113 Linda Newton: No. 114 Linda Newto	New eligible projec	t.	· .	21/22	22/23	23/24	Beyond 2,919,000	20,000 Total 2,919,00
ed. Rei	Local Match imb. Rate: 100.009	R/W 11/4/20 11/4/20 79: Fed \$ Local Match SSRP Bond Local AC	20,000 013 Linda Newton: No. 113 Linda Newton: No. 113 Linda Newton: No. 114 Linda Newto	New eligible projec	t.	· .	21/22	22/23	23/24	Beyond 2,919,000	20,000 Total 2,919,00
ed. Rei	Local Match imb. Rate: 100.009 CON Summar L Funding Details:	R/W 11/4/20 11/4/20 y: Fed \$ Local Match SSRP Bond Local AC Total	20,000 213 Linda Newton: Note that the Prior	New eligible projec	19/20	20/21				Beyond 2,919,000 2,919,000	20,000 Total 2,919,00 2,919,00
Phase Proj id	Local Match imb. Rate: 100.009 CON Summar L Funding Details: Funds Src HBP	R/W 11/4/20 11/4/20 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	20,000 213 Linda Newton: Note that the Prior	New eligible project 18/19	19/20 19/20	20/21	21/22	22/23	23/24	Beyond 2,919,000 2,919,000 Beyond	20,000 Total 2,919,00 2,919,00
Phase Proj id	Local Match imb. Rate: 100.009 CON Summar L Funding Details: Funds Src HBP Local Match	R/W 11/4/20 11/4/20 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	20,000 213 Linda Newton: Note that the Prior Prior Prior	New eligible project 18/19	19/20 19/20	20/21	21/22	22/23	23/24	Beyond 2,919,000 2,919,000 Beyond 574,000	20,000 Total 2,919,00 2,919,00 Total 574,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP Local Match	CON					-1,879,000			1,879,000	
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi				eyond. Action take	en to financially	Total:	
4171	HBP	CON				-1,879,000	1,879,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi				/22. Action taken	to financially	Total:	
4171	HBP Local Match	CON				1,879,000				-1,879,000	
ed. Rei	mb. Rate: 100.00%	9/18/2017 Vu Survey.	Ngo: Not rea	ady to ad within 6 m	onths. CON fund	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
4171	HBP	CON								1,879,000	1,879,000
	Local Match										
⁻ ed. Reii	mb. Rate: 100.00%			Reimbursement cha New eligible project	•	oll Credits).				Total:	1,879,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Prior 18/19 19/20 20/21 21/22 22/23 Responsible Agency 23/24 Beyond Total BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge Riverside County with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(227) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 299,000 220,000 45,000 564,000 R/W 70,000 70,000 CON 2,434,000 2,434,000 Total 299,000 220,000 115,000 2,434,000 3,068,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 299,000 220,000 115,000 2,434,000 3,068,000 Local Match LSSRP Bond Local AC Total 2,434,000 299,000 220,000 115,000 3,068,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 299,000 220,000 45,000 564,000 Local Match LSSRP Bond Local AC 299,000 220,000 45,000 Total 564,000 Phase Funding Details: 21/22 Proj id Prior 18/19 19/20 20/21 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 3965 -220,000 220,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 as requested in September Survey. Total: HBP PΕ 220,000 3965 -220,000 New! Local Match Fed. Reimb. Rate: 100.00% 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. Total: PΕ 3965 HBP -265,000 265,000

Local Match Fed. Reimb. Rate: 100.00%

10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP Local Match	PE			-265,000	265,000					
Fed. Reir	mb. Rate: 100.00%	9/26/2018 Survey.	8 Matt Sapp: Not	ready to ad with	in 6 months. PE f	unds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
3965	HBP Local Match	PE			265,000						265,000
Fed. Reir	nb. Rate: 100.00%	9/18/2017	7 Vu Ngo: Per 20	17 September S	urvey.					Total:	265,000
3965	HBP Local Match	PE	299,000								299,000
Fed. Reir	nb. Rate: 100.00%		2 Linda Newton: 1 2 Linda Newton: 1			(Toll Credits).				Total:	299,000
	R/W Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					70,000				70,0
		ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					70,000				70,0
	Funding Details:		Duller	40/40	40/00	00/04	04/00	00/00	00/04	Dd	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP Local Match	R/W				-70,000	70,000				
Fed. Reir	mb. Rate: 100.00%	10/23/201	19 Bobby Zezoff:	Not ready to ad	within 6 months.	RW funds moved fi	om FFY 20/21 to 2	1/22. NEPA not y	vet clear.	Total:	
3965	HBP Local Match	R/W				50,000					50,000
Fed. Reir	nb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad	within 6 months. A	Additional RW fund	s for FFY 20/21. As	requested in Sep	tember 2019 surve	y. Total:	50,000
3965		R/W				20,000	-20,000				
Fed. Reir	Local Match nb. Rate: 100.00%	10/9/2019 Survey.	9 Jacoub Hanna:	Not ready to ad	within 6 months.	RW funds moved fi	om FFY 21/22 to 2	0/21. As requeste	ed in September 20	019 Total:	
3965		R/W				-20,000	20,000				
Fod Doin	Local Match nb. Rate: 100.00%	10/10/20	10 DI A Admin: N	at roady to ad w	ithin 6 months D	W funds moved fro	m FFV 20/21 to 21/	22 NEDA not vo	4 -la-n	 Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP	R/W			-20,000	20,000					
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/26/2018 Survey.	8 Matt Sapp: Not	ready to ad within 6	6 months. RW fu	nds moved from F	FY 19/20 to 20/21	As requested in	September 2018	Total:	
3965	HBP Local Match	R/W		-20,000	20,000						
ed. Rei	mb. Rate: 100.00%	10/13/201	16 DLA-Admin: N	ot ready to ad withi	n 6 months. RW	funds moved from	FFY 18/19 to 19	/20. NEPA not yet	clear.	Total:	
3965	HBP Local Match	R/W	-20,000	20,000							
ed. Rei	mb. Rate: 100.00%		6 Albert Vergel de er 2016 Survey.	Dios: Not ready to	ad within 6 mont	hs. RW funds mo	ved from FFY 17/	/18 to 18/19. As re	equested in	Total:	
3965	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		nin: Fundline zero	ot ready to ad withi ed out due to FTIP						Total:	
3965	НВР	R/W	20,000							-20,000	
ed. Reir	Local Match mb. Rate: 100.00%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready to	ad within 6 mont	hs. RW funds mo	ved from FFY Be	yond to 16/17. As	requested in	Total:	
3965	HBP Local Match	R/W	o. 2010 Cu. 10j.							20,000	20,000
ed. Rei	mb. Rate: 100.00%			Reimbursement cha New eligible project		oll Credits).				Total:	20,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,434,000	2,434,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,434,000	2,434,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP Local Match	CON								726,000	726,000
	Local Maton										

	istrict: 08	County: Rive	erside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP Local Match	CON								35,000	35,000
ed. Reir	mb. Rate: 100.00%	10/9/2019 Ja	coub Hanna:	Not ready to ad w	ithin 6 months. Ad	dditional Con funds	for Beyond. As re	quested in Septer	nber 2019 survey.	Total:	35,000
3965	HBP Local Match	CON					-1,673,000			1,673,000	
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3965	HBP	CON				-1,673,000	1,673,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro this project in year		/22. Action taken	to financially	Total:	
3965	HBP Local Match	CON				1,673,000				-1,673,000	
ed. Reir	mb. Rate: 100.00%	9/18/2017 Vι Survey.	Ngo: Not rea	ıdy to ad within 6 ι	months. CON fur	nds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
3965	HBP	CON								1,673,000	1,673,000
	Local Match										
[:] ed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projed	•	Toll Credits).				Total:	1,673,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Riverside County BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(226) 20/21 21/22 22/23 23/24 **Phase Summary:** Prior 18/19 19/20 Beyond Total PΕ 333,000 220,000 11,000 564,000 R/W 70,000 70,000 CON 2,853,000 2,853,000 Total 333,000 220,000 81,000 2,853,000 3,487,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 333,000 220,000 81,000 2,853,000 3,487,000 Local Match LSSRP Bond Local AC Total 333,000 220,000 81,000 2,853,000 3,487,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 333,000 220,000 11,000 564,000 Local Match LSSRP Bond Local AC 333,000 220,000 11,000 564,000 Total Phase Funding Details: Proj id 21/22 Prior 18/19 19/20 20/21 22/23 23/24 Beyond Funde Src Total

Funds Src	FII	ase	1 1101	10/13	13/20	20/21	21/22	22/20	20/24	Beyond	Total	
HBP	PE				-220,000	220,000						New!
Local Match												
nb. Rate: 100.00%	%	9/21/2020	Eduardo Moreno-	Castaneda: Mov	ed PE funds from F	FY 19/20 to 20/21	as requested in 2	2020 September S	urvey.	Total:		
HBP	PE				220,000		-220,000					New!
Local Match												
nb. Rate: 100.00%	%	4/9/2020 E	duardo Moreno-C	astaneda: Not re	eady to ad within 6	months. PE funds	s moved from FF	/ 21/22 to 19/20 to	complete NEPA.	Total:		
HBP	PE					-231,000	231,000					
Local Match												
nb. Rate: 100.00%	%	10/23/2019	Bobby Zezoff: N	ot ready to ad wi	thin 6 months. PE	funds moved fror	m FFY 20/21 to 2 ⁻	1/22. NEPA not ye	t clear.	Total:		
r	HBP Local Match nb. Rate: 100.009 HBP Local Match nb. Rate: 100.009 HBP Local Match	HBP PE Local Match nb. Rate: 100.00% HBP PE Local Match nb. Rate: 100.00% HBP PE	HBP PE Local Match nb. Rate: 100.00% 9/21/2020 HBP PE Local Match nb. Rate: 100.00% 4/9/2020 E HBP PE Local Match	HBP PE Local Match nb. Rate: 100.00% 9/21/2020 Eduardo Moreno-l HBP PE Local Match nb. Rate: 100.00% 4/9/2020 Eduardo Moreno-C HBP PE Local Match	HBP PE Local Match nb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Mov HBP PE Local Match nb. Rate: 100.00% 4/9/2020 Eduardo Moreno-Castaneda: Not re HBP PE Local Match	HBP PE -220,000 Local Match nb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from P HBP PE 220,000 Local Match nb. Rate: 100.00% 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 HBP PE Local Match	HBP PE -220,000 220,000 Local Match 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 HBP PE 220,000 Local Match 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds HBP PE -231,000 Local Match Local Match -231,000	HBP Local Match PE -220,000 220,000 nb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in 2 HBP PE Local Match 220,000 -220,000 nb. Rate: 100.00% 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY HBP PE Local Match -231,000 231,000	HBP PE	HBP PE	HBP PE	HBP

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP Local Match	PE			-231,000	231,000					
Fed. Reir	nb. Rate: 100.00%	9/26/2018 Survey.	8 Matt Sapp: Not	ready to ad withi	n 6 months. PE fo	unds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
3966	HBP Local Match	PE			231,000						231,000
Fed. Reir	nb. Rate: 100.00%	9/18/2017	7 Vu Ngo: Per 20	17 September S	urvey.					Total:	231,000
3966	HBP Local Match	PE	333,000								333,000
Fed. Reir	nb. Rate: 100.00%		2 Linda Newton: 1 2 Linda Newton: 1			(Toll Credits).				Total:	333,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					70,000				70,0
		ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					70,000				70,0
	Funding Details:		Delta	40/40	40/00	00/04	04/00	00/00	00/04	D	
Proj id	Funds Src HBP	Phase R/W	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	Local Match	K/VV				-70,000	70,000				
Fed. Reir	mb. Rate: 100.00%	10/23/20	19 Bobby Zezoff:	Not ready to ad	within 6 months.	RW funds moved fr	om FFY 20/21 to 2°	I/22. NEPA not y	et clear.	Total:	
3966	HBP Local Match	R/W				50,000					50,000
Fed. Reir	nb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad	within 6 months. A	Additional RW funds	for FFY 20/21. As	requested in Sep	tember 2019 surve	y. Total:	50,000
3966	HBP	R/W				20,000	-20,000				
Fed. Reir	Local Match mb. Rate: 100.00%	10/9/2019 Survey.	9 Jacoub Hanna:	Not ready to ad	within 6 months.	RW funds moved fr	om FFY 21/22 to 20	0/21. As requeste	ed in September 20	019 Total:	
3966	HBP	R/W		·		-20,000	20,000		<u> </u>		
E. J. D. iv	Local Match nb. Rate: 100.00%	40/40/00	10 DLA Admin N		thin Consorths D	W funds moved from	FEV 00/04 to 04/0	O NEDA	hala an		

1		•	: Riverside								
kespo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP	R/W			-20,000	20,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/26/ Surve	2018 Matt Sapp: Not ey.	ready to ad within	6 months. RW fur	nds moved from F	FY 19/20 to 20/21	. As requested in	September 2018	Total:	
3966	HBP Local Match	R/W		-20,000	20,000						
[:] ed. Rei	mb. Rate: 100.00%	10/13	3/2016 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
3966	HBP Local Match	R/W	-20,000	20,000							
ed. Rei	mb. Rate: 100.00%		2016 Albert Vergel de ember 2016 Survey.	Dios: Not ready to	ad within 6 mont	hs. RW funds mo	ved from FFY 17/	18 to 18/19. As re	quested in	Total:	
3966	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-	3/2014 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
	LIDD	5.44									
3966	HBP Local Match	R/W									
		9/23/ Septe	2013 Albert Vergel de ember 2013 Survey. & does not impact funds	3/25/2019 DLA-Ádr	nin: Fundline zero				•	Total:	
	Local Match	9/23/ Septe	•	3/25/2019 DLA-Ádr	nin: Fundline zero				•	Total:	20,000
Fed. Rei 3966	Local Match mb. Rate: 100.00% HBP	9/23/ Septe This R/W	ember 2013 Survey. 8 does not impact funds	8/25/2019 DLA-Adr in the current FTIF	nin: Fundline zero P cycle. anged to 100% (T	oed out due to FT			•	Total:	20,000
Fed. Rei	Local Match mb. Rate: 100.00% HBP Local Match	9/23/ Septe This R/W	ember 2013 Survey. 8 does not impact funds 20,000 2012 Linda Newton: I	8/25/2019 DLA-Adr in the current FTIF	nin: Fundline zero P cycle. anged to 100% (T	oed out due to FT			•		
ed. Rei 3966	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	9/23/ Septe This R/W	ember 2013 Survey. 8 does not impact funds 20,000 2012 Linda Newton: 1 2012 Linda Newton: 1	8/25/2019 DLA-Adr s in the current FTIF Reimbursement ch	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	20,000
Fed. Rei 3966	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/ Septe This R/W 9 7/20/ 7/20/	ember 2013 Survey. 8 does not impact funds 20,000 2012 Linda Newton: 1 2012 Linda Newton: 1	8/25/2019 DLA-Adr s in the current FTIF Reimbursement ch	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	20,000 Total
Fed. Rei 3966	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/ Septe This R/W 7/20/ 7/20/	ember 2013 Survey. 8 does not impact funds 20,000 2012 Linda Newton: 1 2012 Linda Newton: 1	8/25/2019 DLA-Adr s in the current FTIF Reimbursement ch	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	20,000 Total
Fed. Rei 3966	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/ Septe This R/W 7/20/ 7/20/ Fed \$ Local Match	ember 2013 Survey. 8 does not impact funds 20,000 2012 Linda Newton: 1 2012 Linda Newton: 1	8/25/2019 DLA-Adr s in the current FTIF Reimbursement ch	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	20,000 Total
Fed. Rei 3966	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/ Septe This R/W 7/20/ 7/20/ 7/20/	ember 2013 Survey. 8 does not impact funds 20,000 2012 Linda Newton: 1 Prior	8/25/2019 DLA-Adr s in the current FTIF Reimbursement ch	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	20,000 Total
Fed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/ Septe This R/W 7/20/ 7/20/ Fed \$ Local Match SSRP Bond	ember 2013 Survey. 8 does not impact funds 20,000 2012 Linda Newton: 1 Prior	8/25/2019 DLA-Adr s in the current FTIF Reimbursement ch	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total: Beyond 2,853,000	20,000 Total 2,853,000
Fed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary L Funding Details:	9/23/ Septe This R/W 7/20/ 7/20/ Fed \$ Local Match SSRP Bond Local AC	ember 2013 Survey. 8 does not impact funds 20,000 2012 Linda Newton: 1 Prior	8/25/2019 DLA-Adr s in the current FTIF Reimbursement ch	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total: Beyond 2,853,000	20,000 Total 2,853,000 2,853,000
Fed. Rei 3966 Fed. Rei Phase	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/ Septe This R/W 7/20/ 7/20/ Fed \$ Local Match SSRP Bond	ember 2013 Survey. 8 does not impact funds 20,000 2012 Linda Newton: 1 2012 Linda Newton: 1	8/25/2019 DLA-Adr s in the current FTIF Reimbursement ch New eligible project 18/19	nin: Fundline zero	oll Credits).	P cycle migration:	22/23	23/24	Total: Beyond 2,853,000 2,853,000	20,000 Total 2,853,000

D	istrict: 08	County: Rive	erside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP Local Match	CON								307,000	307,000
ed. Reir	nb. Rate: 100.00%	10/9/2019 Ja	coub Hanna:	Not ready to ad w	thin 6 months. Ad	Iditional Con funds	for beyond. As re	quested in Septen	nber 2019 survey.	Total:	307,000
3966	HBP Local Match	CON					-1,866,000			1,866,000	
ed. Reir	nb. Rate: 100.00%			-		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3966	HBP	CON				-1,866,000	1,866,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%			•		N funds moved fro his project in year		/22. Action taken	to financially	Total:	
3966	HBP Local Match	CON				1,866,000				-1,866,000	
ed. Reir	nb. Rate: 100.00%	9/18/2017 Vu Survey.	ı Ngo: Not rea	dy to ad within 6 ι	months. CON fur	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
3966	HBP	CON								1,866,000	1,866,000
	Local Match										
⁻ ed. Reir	nb. Rate: 100.00%			Reimbursement ch New eligible projed	•	Toll Credits).				Total:	1,866,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	333,000			210,000	21,000				564,000
R/W					70,000				70,000
CON								2,752,000	2,752,000
Total	333,000			210,000	91,000			2,752,000	3,386,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			210,000	91,000			2,752,000	3,386,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			210,000	91,000			2,752,000	3,386,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			210,000	21,000				564,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			210,000	21,000				564,000

Phase Funding Details: 20/21 21/22 22/23 Proj id Prior 18/19 19/20 23/24 Beyond Funds Src Phase Total HBP PΕ 3976 -210,000 210,000

Local Match Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey. Total:

PΕ 210,000 -210,000

Local Match

HBP

HBP

3976

3976

Fed. Reimb. Rate: 100.00% 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. Total: PΕ -231,000 231,000

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: New!

New!

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	Local Match	PE			-231,000	231,000					
Fed. Reir	nb. Rate: 100.00%	9/26/2018 Survey.	8 Matt Sapp: Not	ready to ad withi	n 6 months. PE f	unds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
3976	HBP Local Match	PE			231,000						231,000
Fed. Reir	nb. Rate: 100.00%	9/18/2017	7 Vu Ngo: Per 20	17 September S	urvey.					Total:	231,000
3976	HBP Local Match	PE	333,000								333,000
Fed. Reir	nb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: N			(Toll Credits).				Total:	333,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					70,000				70,0
		ocal Match									
	LS	SSRP Bond									
		Local AC									
D	5	Total					70,000				70,0
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Dovand	
Proj id 3976	Funds Src HBP	Phase R/W	Piloi	10/19	19/20	-70,000	70,000	22/23	23/24	Beyond	Total
3970	Local Match	IT/VV				-70,000	70,000				
Fed. Reir	nb. Rate: 100.00%	10/23/201	19 Bobby Zezoff:	Not ready to ad	within 6 months.	RW funds moved fr	om FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
3976	HBP Local Match	R/W				30,000					30,000
Fed. Reir	nb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna: I	Not ready to ad v	vithin 6 months. A	additional RW funds	for FFY 20/21. As	requested in Sept	ember 2019 surve	y. Total:	30,000
3976	HBP Local Match	R/W				40,000	-40,000				
Fed. Reir	nb. Rate: 100.00%	10/9/2019 Survey.	9 Jacoub Hanna:	Not ready to ad	within 6 months.	RW funds moved fr	om FFY 21/22 to 20	0/21. As requeste	ed in September 20	O19 Total:	
3976	HBP Local Match	R/W				-40,000	40,000				
End Pair	nb. Rate: 100.00%	10/10/20	18 DLA-Admin: N	-	Aloin Consonths D	\\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	FFV 00/04 to 04/	oo NEDA .			

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	- ,	5.44									Total
3976	HBP Local Match	R/W			-40,000	40,000					
ed. Reir	mb. Rate: 100.00%	9/26/20 Survey.	18 Matt Sapp: Not r	ready to ad within	6 months. RW fu	nds moved from F	FY 19/20 to 20/21	. As requested in	September 2018	Total:	
3976	HBP Local Match	R/W		-40,000	40,000						
ed. Reir	mb. Rate: 100.00%	10/13/2	016 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
3976	HBP Local Match	R/W	-40,000	40,000							
ed. Reir	mb. Rate: 100.00%		16 Albert Vergel de ber 2016 Survey.	Dios: Not ready to	o ad within 6 mont	hs. RW funds mo	oved from FFY 17/	18 to 18/19. As re	quested in	Total:	
3976	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ac	014 DLA-Admin: No Imin: Fundline zeroe FTIP cycle.							Total:	
3976	HBP Local Match	R/W									
		9/23/20 Septem	13 Albert Vergel de ber 2013 Survey. 8. es not impact funds	/25/2019 DLA-Adr	min: Fundline zer					Total:	
	Local Match	9/23/20 Septem	ber 2013 Survey. 8	/25/2019 DLA-Adr	min: Fundline zer					Total:	40,000
Fed. Rein	Local Match mb. Rate: 100.00% HBP	9/23/20 Septem This do R/W	ber 2013 Survey. 8 es not impact funds	/25/2019 DLA-Adr in the current FTIF	min: Fundline zero P cycle. anged to 100% (T	oed out due to FT				Total:	40,000
ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match	9/23/20 Septem This do R/W 9/14/20 9/14/20	ber 2013 Survey. 8. es not impact funds 40,000 12 Linda Newton: R	/25/2019 DLA-Adr in the current FTIF	min: Fundline zero P cycle. anged to 100% (T	oed out due to FT					<u> </u>
ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	9/23/20 Septem This do R/W 9/14/20 9/14/20	ber 2013 Survey. 8 es not impact funds 40,000 12 Linda Newton: R 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch lew eligible projec	min: Fundline zero P cycle. nanged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 td	2018/19-23/24.	Total:	40,000
ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/20 Septem This do R/W 9/14/20 9/14/20	ber 2013 Survey. 8 es not impact funds 40,000 12 Linda Newton: R 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch lew eligible projec	min: Fundline zero P cycle. nanged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 td	2018/19-23/24.	Total:	40,000 Total
ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/20 Septem This do R/W 9/14/20 9/14/20	ber 2013 Survey. 8 es not impact funds 40,000 12 Linda Newton: R 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch lew eligible projec	min: Fundline zero P cycle. nanged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 td	2018/19-23/24.	Total:	40,000 Total
ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/20 Septem This do R/W 9/14/20 9/14/20 /: Fed \$	ber 2013 Survey. 8 es not impact funds 40,000 12 Linda Newton: R 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch lew eligible projec	min: Fundline zero P cycle. nanged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 td	2018/19-23/24.	Total:	40,000 Total
Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/20 Septem This do R/W 9/14/20 9/14/20 9/14/20 Fed \$ Local Match	ber 2013 Survey. 8 es not impact funds 40,000 12 Linda Newton: R 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch lew eligible projec	min: Fundline zero P cycle. nanged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 td	2018/19-23/24.	Total:	40,000 Total
Fed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/20 Septem This do R/W 9/14/20 9/14/20 /: Fed \$ Local Match SSRP Bond Local AC	ber 2013 Survey. 8 es not impact funds 40,000 12 Linda Newton: R 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch lew eligible projec	min: Fundline zero P cycle. nanged to 100% (T	oll Credits).	21/22	22/23	23/24	Total: Beyond 2,752,000	40,000 Total 2,752,000
3976 Fed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/20 Septem This do R/W 9/14/20 9/14/20 /: Fed \$ Local Match SSRP Bond Local AC	ber 2013 Survey. 8 es not impact funds 40,000 12 Linda Newton: R 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch lew eligible projec	min: Fundline zero P cycle. nanged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 td	2018/19-23/24.	Total: Beyond 2,752,000	40,000 Total 2,752,000
3976 Fed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details:	9/23/20 Septem This do R/W 9/14/20 9/14/20 7: Fed \$ Local Match SSRP Bond Local AC Total	ber 2013 Survey. 8. es not impact funds 40,000 12 Linda Newton: R 12 Linda Newton: N Prior	/25/2019 DLA-Adr in the current FTIF Reimbursement ch lew eligible projec 18/19	min: Fundline zero P cycle. anged to 100% (T	oll Credits).	21/22	22/23	23/24	Total: Beyond 2,752,000 2,752,000	40,000 Total 2,752,000 2,752,000

D	istrict: 08	County: Rive	rside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	HBP Local Match	CON								171,400	171,400
ed. Rein	nb. Rate: 100.00%	10/9/2019 Jac	coub Hanna:	Not ready to ad w	ithin 6 months. Ad	dditional Con funds	for Beyond. As re	equested in Septer	nber 2019 survey.	Total:	171,400
3976	HBP Local Match	CON					-1,866,600			1,866,600	
ed. Rein	nb. Rate: 100.00%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3976	HBP	CON				-1,866,600	1,866,600				
	Local Match										
ed. Rein	nb. Rate: 100.00%			•		N funds moved fro this project in year		1/22. Action taken	to financially	Total:	
3976	HBP Local Match	CON				1,866,600				-1,866,600	
ed. Reir	nb. Rate: 100.00%	9/18/2017 Vu Survey.	Ngo: Not rea	ady to ad within 6 i	months. CON fur	nds moved from FF	Y Beyond to 20/21	1. As requested in	September 2017	Total:	
3976	HBP Local Match	CON								1,866,600	1,866,600
Fed. Rein	nb. Rate: 100.00%			Reimbursement ch New eligible projed	,	Toll Credits).				Total:	1,866,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000				810,000				1,710,000
R/W					700,000				700,000
CON								8,133,000	8,133,000
Total	900,000				1,510,000			8,133,000	10,543,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				1,336,803			7,200,145	9,333,718
Local Match	103,230				173,197			932,855	1,209,282
LSSRP Bond									
Local AC									
Total	900,000				1,510,000			8,133,000	10,543,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230				92,907				196,137
LSSRP Bond									
Local AC									
Total	900,000				810,000				1,710,000

Phase Funding Details	s:
-----------------------	----

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP	PE				-717,093	717,093				
	Local Match					-92,907	92,907				
Fed. Rein	nb. Rate: 88.53%	10/23/2	019 Bobby Zezoff:	Not ready to ad wi	thin 6 months. PE	funds moved from	m FFY 20/21 to 21/	22. NEPA not ye	et clear.	Total:	
4160	HBP	PE			-717,093	717,093					
	Local Match				-92,907	92,907					
Fed. Rein	nb. Rate: 88.53%	9/26/20 Survey	18 Matt Sapp: Not	ready to ad within	6 months. PE fun	ds moved from FF	Y 19/20 to 20/21.	As requested in	September 2018	Total:	
4160	HBP	PE			228,407						228,407
	Local Match				29,593						29,593
Fed. Rein	nb. Rate: 88.53%	9/18/20	17 Vu Ngo: Per 20	17 September Sur	vey.					Total:	258,000

D	istrict: 08	County	: Riverside								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	НВР	PE	-488,686		488,686						
	Local Match		-63,314		63,314						
Fed. Reir	mb. Rate: 88.53%	3/17/	2017 Albert Vergel de I	Dios: County E-	76 request PE fund	ds to complete N	EPA.			Total:	
4160	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Septe	2016 Albert Vergel de I ember 2016 Survey. 8/ does not impact funds i	25/2019 DLA-A	dmin: Fundline zer					Total:	
4160	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	the F	6/2014 DLA-Admin: No TIP (PUSH). 8/17/201 npact funds in the curre	7 DLA-Admin: F							
4160	HBP Local Match	PE	1,285,456 166,544								1,285,456 166,544
Fed. Reir	mb. Rate: 88.53%	10/22	2/2013 Eileen Crawford	: New eligible p	roject. 6A dated 9/s	5/13. \$50,000 for	r preliminary studies	, remainder in fut	ure years.	Total:	1,452,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	5				619,710				619,7
		Local Match	ı				80,290				80,2
	L	SSRP Bond	ı								
		Local AC	:								
		Tota	1				700,000				700,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP Local Match	R/W				-619,710 -80,290	619,710 80,290				
Fed. Reir	mb. Rate: 88.53%	10/19	9/2018 DLA-Admin: No	t ready to ad wit	thin 6 months. RW	funds moved fro	om FFY 20/21 to 21/	22. NEPA not ye	et clear.	Total:	
4160	HBP Local Match	R/W			-619,710 -80,290	619,710 80,290					
Fed. Reir	mb. Rate: 88.53%	9/26/ Surve	2018 Matt Sapp: Not re	eady to ad withir	n 6 months. RW fu	•	FFY 19/20 to 20/21	. As requested ir	September 2018	Total:	
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
Fed. Reir	mb. Rate: 88.53%		2016 Albert Vergel de I ember 2016 Survey.	Dios: Not ready	to ad within 6 mon	ths. RW funds n	noved from FFY 18/	19 to 19/20. As r	equested in	Total:	

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP Local Match	R/W	-619,710 -80,290	619,710 80,290							
ed. Rei	mb. Rate: 88.53%		5 Albert Vergel de er 2015 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds mo	oved from FFY 17/	18 to 18/19. As re	equested in	Total:	
4160	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Adn	14 DLA-Admin: No nin: Fundline zero TIP cycle.	•				•		Total:	
4160	HBP Local Match	R/W	619,710 80,290								619,710 80,290
Fed. Rei	mb. Rate: 88.53%	10/24/20	13 Eileen Crawford	d: New eligible pro	oject 6A dated 9/5	/13				Total:	700,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								7,200,145	7,200,14
		Local Match								932,855	932,85
	L	SSRP Bond									
		Local AC									
		Total								8,133,000	8,133,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP Local Match	CON								7,200,145 932,855	7,200,145 932,855
ed. Rei	mb. Rate: 88.53%	10/24/20	13 Eileen Crawford	d: New eligible pro	oject. 6A dated 9/	5/13				Total:	8,133,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	475,455			150,000	536,759				1,162,214
R/W									
CON								4,705,796	4,705,796
Total	475,455			150,000	536,759			4,705,796	5,868,010
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	420,920			132,795	475,193			4,166,041	5,194,949
Local Match	54,535			17,205	61,566			539,755	673,061
LSSRP Bond									
Local AC									
Total	475,455			150,000	536,759			4,705,796	5,868,010
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	420,920			132,795	475,193				1,028,908
Local Match	54,535			17,205	61,566				133,306
LSSRP Bond	_				-		_		
Local AC									
Total	475,455			150,000	536,759				1,162,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003	HBP	PE				132,795	-132,795				
	Local Match					17,205	-17,205				
ed. Reir	mb. Rate: 88.53%	10	0/05/2020: Eduardo More	no-Castaneda: No	ot ready to ad with	hin 6 months. PE fo	unds moved from F	FFY 21/22 to 20/2	1 to complete NE	PA. Total:	
4003	HBP	PE				-607,988	607,988				
	Local Match					-78,771	78,771				
ed. Reir	mb. Rate: 88.53%	5 10	0/21/2019 DLA-Admin: No	ot ready to ad withi	in 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. NEPA not yet	clear.	Total:	
4003	HBP	PE				161,169					161,169
	Local Match					20,881					20,881
ed. Reir	nb. Rate: 88.53%	10	0/8/2019 Albert Vergel de	Dios: Not ready to	ad within 6 mon	ths. Additional PE	funds requested fo	or FFY 20/21.		Total:	182,050

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4003	HBP	PE		-446,819		446,819						
	Local Match			-57,890		57,890						
ed. Reir	mb. Rate: 88.53%		9 Albert Vergel de er 2019 Survey.	Dios: Not ready t	o ad within 6 mon	ths. PE funds mo	ved from FFY 18/1	9 to 20/21. As re	quested in	Total:		
4003	HBP	PE	•	446,819							446,819	
	Local Match			57,890							57,890	
ed. Reir	mb. Rate: 88.53%	1/10/201	8 Linda Newton:	PE funding revised	to match list date	d 9-28-2017.				Total:	504,709	
4003	HBP	PE	420,920								420,920	
	Local Match		54,535								54,535	
ed Reir	mb. Rate: 88.53%	10/2/201	2 Linda Newton: N	lew eligible project	-					Total:	475,455	
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								4,166,041	4,166,04	1
		Local Match					-0			539,755	539,75	5
	L	SSRP Bond										╝
		Local AC										╛
		Total								4,705,796	4,705,79	6
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4003	HBP	CON								33,037	33,037	1
ad Bair	Local Match	40/0/000	0 Dalaha 7#	In data CON to make	and DDMD of an I	-4				4,280	4,280	
eu. Keii	mb. Rate: 88.53%	10/9/202	и ворру дегоп: (Jpdate CON to rev	sed BPMP plan II	SI				Total:	37,317	
4003	HBP	CON					-4,133,004			4,133,004		
	Local Match						-535,475			535,475		
ed. Keir	mb. Rate: 88.53%	10/21/20	19 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 21/22 to Be	eyond. NEPA not	yet clear.	Total:		
4003	HBP	CON					1,036,495				1,036,495	
	Local Match						134,289				134,289	
ed. Reir	mb. Rate: 88.53%	10/8/201	9 Albert Vergel de	Dios: Not ready t	o ad within 6 mon	ths. Additional CC	ON funds requested	for FFY 21/22.		Total:	1,170,784	
4003	HBP	CON				-3,096,509	3,096,509					
	Local Match					-401,186	401,186					
ed. Reir	mb. Rate: 88.53%		9 Albert Vergel de er 2019 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds r	noved from FFY 20	/21 to 21/22. As	requested in	Total:		
4003	HBP	CON	· · · · · · · · · · · · · · · · · · ·			987,242					987,242	
	Local Match					127,908					127,908	
ed. Reir	mb. Rate: 88.53%	1/10/201	8 Linda Newton:	CON funding revise	ed to match list da	ited 9-28-2017.				Total:	1,115,150	

Caltrans, Division of Local Assistance

11/6/2020, 8:49 AM

Det2 FL4 SmlTxt

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003	HBP	CON			-2,109,267	2,109,267					
	Local Match				-273,278	273,278					
Fed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: No rain the FTIP (PUSH).					/21. Action taken	to financially	Total:	
4003	НВР	CON	-2,109,267		2,109,267						
	Local Match		-273,278		273,278						
Fed. Rei	mb. Rate: 88.53%	3/14/2	2017 Linda Newton: No	ot ready to ad w	vithin 6 months. CC	N funds moved fr	om FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	
4003	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	/2014 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program to	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
4003	HBP	CON				•		·			
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septe	2014 Albert Vergel de E ember 2014 Survey. 8/3 loes not impact funds i	25/2019 DLA-Å	dmin: Fundline zer					Total:	
4003	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septe	2013 Albert Vergel de E ember 2013 Survey. 8/ does not impact funds i	17/2017 DLA-Á	dmin: Fundline zer				•	Total:	
4003	НВР	CON	2,109,267								2,109,267
	Local Match		273,278								273,278
	mb. Rate: 88.53%			ew eligible proje							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond

Riverside County

BRIDGE NO. PM00180, Bridge Preventive Maintenance Program (BPMP) various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							148,864		148,864
R/W									
CON								744,028	744,028
Total							148,864	744,028	892,892
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							131,789	658,688	790,477
Local Match							17,075	85,340	102,415
LSSRP Bond									
Local AC									
Total							148,864	744,028	892,892
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							131,789		131,789
Local Match							17,075		17,075
LSSRP Bond									
Local AC									
Total							148,864		148,864

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4604	HBP	PE					-131,789		131,789			Nev
	Local Match						-17,075		17,075			
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt	•			n FFY 21/22 to 23/2	24. Action taken t	o financially constra	ain Total:		
4604	HBP	PE					131,789				131,789	
	Local Match						17,075				17,075	
Fed. Reir	nb. Rate: 88.53%	1/22/20	18 Linda Newton: N	ew eligible project						Total:	148,864	

Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 08	County: Riv	verside Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								658,688	658,688
		Local Match								85,340	85,340
	L	SSRP Bond									
		Local AC									
		Total								744,028	744,028
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4604	HBP	CON								658,688	658,688
	Local Match									85,340	85,340
Fed. Reir	nb. Rate: 88.53%	1/22/2018	Linda Newton: N	New eligible projec	t.					Total:	744,028

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 24

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	15,523,607	3,002,732	18,010,527	7,644,479	8,799,118		7,118,572	145,616,698	205,715,735
Local Match	1,747,558	2,612,626	80,290	515,003	6,375,348		922,287	4,840,732	17,093,842
LSSRP Bond	5,735	277,777	89,693	241,868				6,271,681	6,886,754
Local AC		19,306,538	-16,698,529	-442,650	41,160,337			-43,325,697	
Total for all Phases	17,276,900	25,199,673	1,481,982	7,958,700	56,334,803		8,040,859	113,403,414	229,696,331