

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/6/2020, 8:49 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 24

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	15,523,607	3,002,732	18,010,527	7,644,479	8,799,118		7,118,572	145,616,698	205,715,735
Local Match	1,747,558	2,612,626	80,290	515,003	6,375,348		922,287	4,840,732	17,093,842
LSSRP Bond	5,735	277,777	89,693	241,868				6,271,681	6,886,754
Local AC		19,306,538	-16,698,529	-442,650	41,160,337			-43,325,697	
Total	17,276,900	25,199,673	1,481,982	7,958,700	56,334,803		8,040,859	113,403,414	229,696,331