See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 11/6/2020, 8:48 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Oxnard

BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj: BHLS-5129(070)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	186,101								186,101
R/W									
CON								3,680,000	3,680,000
Total	186,101							3,680,000	3,866,101
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	164,755							3,257,904	3,422,659
Local Match	21,346		0					422,096	443,442
LSSRP Bond									
Local AC									
Total	186,101							3,680,000	3,866,101
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346								21,346
LSSRP Bond									
Local AC									
Total	186,101								186,101

Phase Funding Details	Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	nb. Rate: 88.53%	10/19/2 9/26/20	19 Linda Newton: Fu 018 DLA-Admin: Fur 17 Vijay Kopparam: I al cost prior to E-76	nd line failed to d	eliver.	iting additional \$1	00,000 for PE. Age	ency has to submi	t Ex. 6D to justify the	Total:	100,000
3401	HBP	PE	-12,305								-12,305
	Local Match		-1,594								-1,594
Fed. Reir	nb. Rate: 88.53%	8/18/20	11 Hamid Aghasharif	: The agency req	uest was less thai	n the programmed	d funds.			Total:	-13,899
3401	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10 Robert Y Wong: Nout due to FTIP cycle	•						Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3401	HBP	PE	88,530								88,530	
	Local Match		11,470								11,470	
d. Reir	mb. Rate: 88.53%	10/23/20	009 Eric Bost: New	candidate projec	t added to the pro	gram.				Total:	100,000	
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								3,257,904	3,257,9	04
		_ocal Match			0					422,096	422,0	96
	L	SSRP Bond										
		Local AC										
		Total								3,680,000	3,680,0	00
hase	Funding Details:	•	•	•	•	•			•	<u>.                                      </u>		
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
401	HBP	CON							-3,257,904	3,257,904		
	Local Match								-422,096	422,096		
d. Reir	mb. Rate: 88.53%		20 DLA-Admin: Re	•			to Beyond. Actio	n taken to financia	ally constrain the F1	ΓΙΡ <sub>Total:</sub>		
		, ,	Attempt will be ma	ade to program th	is project in year s	shown.						
101	HBP	001										
		CON						-3,257,904	3,257,904			
	Local Match							-422,096	422,096			
. Reii		11/5/202	20 DLA-Admin: Re				to 23/24. Action	-422,096	422,096	P Total:		
	Local Match	11/5/202					to 23/24. Action -3,257,904	-422,096 taken to financially	422,096	Total:		
	Local Match mb. Rate: 88.53%	11/5/202 (PUSH).						-422,096	422,096	Total:		
01	Local Match mb. Rate: 88.53% HBP	11/5/202 (PUSH). CON		ade to program th	is project in year s	shown. d from FFY 21/22	-3,257,904 -422,096	-422,096 taken to financially 3,257,904 422,096	422,096 y constrain the FTIF	Total.		
01 . Reir	Local Match mb. Rate: 88.53%  HBP Local Match	11/5/202 (PUSH). CON	Attempt will be ma	ade to program th	is project in year s	shown. d from FFY 21/22	-3,257,904 -422,096	-422,096 taken to financially 3,257,904 422,096	422,096 y constrain the FTIF			
101	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	11/5/202 (PUSH). CON 11/4/202 (PUSH).	Attempt will be ma	ade to program th	is project in year s	shown. d from FFY 21/22 shown.	-3,257,904 -422,096 to 22/23. Action	-422,096 taken to financially 3,257,904 422,096	422,096 y constrain the FTIF			
101 I. Reii 101	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	11/5/202 (PUSH). CON 11/4/202 (PUSH). CON	Attempt will be ma	ade to program the ady to Advertise. ade to program the ady to Advertise.	is project in year s  CON funds move is project in year s  CON funds move	d from FFY 21/22 shown. -3,257,904 -422,096 d from FFY 20/21	-3,257,904 -422,096 to 22/23. Action 3,257,904 422,096	-422,096 taken to financially 3,257,904 422,096 taken to financially	422,096 y constrain the FTIF y constrain the FTIF	Total:		
01 . Reii 01 . Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	11/5/202 (PUSH). CON 11/4/202 (PUSH). CON	20 DLA-Admin: Re. Attempt will be ma	ade to program the ady to Advertise. ade to program the ady to Advertise.	is project in year s  CON funds move is project in year s  CON funds move	d from FFY 21/22 shown. -3,257,904 -422,096 d from FFY 20/21	-3,257,904 -422,096 to 22/23. Action 3,257,904 422,096	-422,096 taken to financially 3,257,904 422,096 taken to financially	422,096 y constrain the FTIF y constrain the FTIF	Total:		
01 . Reii 01 . Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	11/5/202 (PUSH). CON 11/4/202 (PUSH). CON 11/3/202 (PUSH).	20 DLA-Admin: Re. Attempt will be ma	ade to program the ady to Advertise. ade to program the ady to Advertise.	is project in year s  CON funds move is project in year s  CON funds move	d from FFY 21/22 shown. -3,257,904 -422,096 d from FFY 20/21 shown.	-3,257,904 -422,096 to 22/23. Action 3,257,904 422,096	-422,096 taken to financially 3,257,904 422,096 taken to financially	422,096 y constrain the FTIF y constrain the FTIF	Total:		
01 . Reii 01 . Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	11/5/202 (PUSH). CON 11/4/202 (PUSH). CON 11/3/202 (PUSH).	20 DLA-Admin: Re. Attempt will be made attempt.	ade to program the ady to Advertise. ade to program the ady to Advertise. ade to program the	is project in year s  CON funds move is project in year s  CON funds move is project in year s	d from FFY 21/22 shown. -3,257,904 -422,096 d from FFY 20/21 shown. 3,257,904 422,096	-3,257,904 -422,096 to 22/23. Action 3,257,904 422,096 to 21/22. Action	-422,096 taken to financially 3,257,904 422,096 taken to financially	422,096 y constrain the FTIF y constrain the FTIF y constrain the FTIF	Total:  Total:  -3,257,904 -422,096		
01 . Reii 01 . Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	11/5/202 (PUSH). CON 11/4/202 (PUSH). CON 11/3/202 (PUSH).	20 DLA-Admin: Re. Attempt will be made attempt.	ade to program the ady to Advertise. ade to program the ady to Advertise. ade to program the	is project in year s  CON funds move is project in year s  CON funds move is project in year s	d from FFY 21/22 shown. -3,257,904 -422,096 d from FFY 20/21 shown. 3,257,904 422,096	-3,257,904 -422,096 to 22/23. Action 3,257,904 422,096 to 21/22. Action	-422,096 taken to financially 3,257,904 422,096 taken to financially	422,096 y constrain the FTIF y constrain the FTIF y constrain the FTIF	Total:  Total:  -3,257,904 -422,096		
101 d. Rein 101 d. Rein	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	11/5/202 (PUSH). CON 11/4/202 (PUSH). CON 11/3/202 (PUSH). CON	20 DLA-Admin: Re. Attempt will be made attempt.	ade to program the ady to Advertise. ade to program the ady to Advertise. ade to program the	is project in year s  CON funds move is project in year s  CON funds move is project in year s	d from FFY 21/22 shown. -3,257,904 -422,096 d from FFY 20/21 shown. 3,257,904 422,096	-3,257,904 -422,096 to 22/23. Action 3,257,904 422,096 to 21/22. Action	-422,096 taken to financially 3,257,904 422,096 taken to financially	422,096 y constrain the FTIF y constrain the FTIF y constrain the FTIF	Total:  Total:  -3,257,904 -422,096 Der Total:		

Е	istrict: 07	County: Ve	entura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP	CON						-3,257,904	3,257,904		
	Local Match							-422,096	422,096		
ed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year		3/24. Action take	n to financially	Total:	
3401	HBP	CON					-3,257,904	3,257,904			
	Local Match						-422,096	422,096			
ed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year		2/23. Action take	n to financially	Total:	
3401	HBP	CON				-3,257,904	3,257,904				
	Local Match					-422,096	422,096				
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		/22. Action take	n to financially	Total:	
3401	HBP	CON			-3,257,904	3,257,904					
	Local Match				-422,096	422,096					
ed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year		)/21. Action take	n to financially	Total:	
3401	HBP	CON			985,801						985,801
	Local Match				127,721						127,721
ed. Reii	mb. Rate: 88.53%		9 Vijay Kopparan or to authorizatio		ember survey City	y is requesting addit	ional funds. City h	as to submit ex.	6-D for the cost	Total:	1,113,522
3401	HBP	CON			2,272,103					-2,272,103	
	Local Match				294,375					-294,375	
ed. Rei	mb. Rate: 88.53%		Vijay Kopparam: ember survey.	NEARLY Ready	to Advertise. CC	ON funds moved fro	m FFY Beyond to	19/20. As reque	sted by agency in	Total:	
3401	HBP	CON					-2,272,103			2,272,103	
	Local Match						-294,375			294,375	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tal	cen to financially	Total:	
3401	HBP	CON				-2,272,103	2,272,103				
	Local Match					-294,375	294,375				
ed. Reii	mb. Rate: 88.53%			,		ON funds moved fro this project in year		/22. Action take	n to financially	Total:	
3401	HBP	CON	-		-2,272,103	2,272,103					
	Local Match				-294,375	294,375					
ed Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		)/21. Action take	n to financially	Total:	

	District: 07	County: Ve									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP	CON			2,272,103					-2,272,103	
	Local Match				294,375					-294,375	
ed. Rei	mb. Rate: 88.53%	9/25/2018 2018 Surve		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septembe	Total:	
3401	HBP	CON					-2,272,103			2,272,103	
	Local Match						-294,375			294,375	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3401	HBP	CON				-2,272,103	2,272,103				
	Local Match					-294,375	294,375				
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 20/21 to 21, shown.	/22. Action taken	to financially	Total:	
3401	HBP	CON			-2,272,103	2,272,103					
	Local Match				-294,375	294,375					
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 19/20 to 20, shown.	/21. Action taken	to financially	Total:	
3401	HBP	CON			378,684						378,684
	Local Match				49,062						49,062
ed. Rei	mb. Rate: 88.53%	9/26/2017	Vijay Kopparam:	Pler 2017 surve	y, ageny has incre	eased CON cost by	/ \$427,746. Agency	has to submit Ex	c. 6D prior to E-76.	Total:	427,746
3401	HBP	CON			1,893,419					-1,893,419	
	Local Match				245,313					-245,313	
ed. Rei	mb. Rate: 88.53%	9/26/2017 2017 Surve	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septembe	Total:	
3401	HBP	CON			-1,893,419					1,893,419	
	Local Match				-245,313					245,313	
ed. Rei	mb. Rate: 88.53%			,		N funds moved fro this project in year	m FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3401	HBP	CON		-1,893,419	1,893,419						
	Local Match			-245,313	245,313						
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
3401	HBP	CON	-1,893,419	1,893,419							
	Local Match		-245,313	245,313							
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 17/18 to 18, shown.	/19. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Rei	mb. Rate: 88.53%	9/28/20 2016 S	116 Vijay Kopparam: urvey.	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
3401	HBP	CON			-1,893,419					1,893,419	
	Local Match				-245,313					245,313	
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3401	HBP	CON		-1,893,419	1,893,419						
	Local Match			-245,313	245,313						
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No in the FTIP (PUSH).	•				/20. Action taken	to financially	Total:	
3401	HBP	CON	-1,893,419	1,893,419							
	Local Match		-245,313	245,313							
ed. Reii	mb. Rate: 88.53%		2015 DLA-Admin: No in the FTIP (PUSH).					/19. Action taken	to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3401	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTI	2014 DLA-Admin: NEP (PUSH). Attempt vigration: 2016/17-2	will be made to p	rogram this project	in year shown. 8	/25/2019 DLA-Adm	nin: Fundline zero	•	Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Reii	mb. Rate: 88.53%	10/8/20 2014 S	014 Vijay Kopparam: urvey.	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 15/16. As requ	lested in September	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: No	•					to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: ue	
3401	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total: ue	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Rei	mb. Rate: 88.53%		l1 Hamid Aghashar oer 2011 Survey.	if: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyo	nd to 12/13. As re	quested in	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: ue	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Rei	mb. Rate: 88.53%	10/13/20	010 Linda Newton: N	Move funding for o	construction to fisc	cal year shown in	application dated 8	/12/10 and in 2010	) survey.	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not rnthe FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl							ne Total:	
2404	HBP	CON									
3401	Local Match										

[	District: 07	County: \	Ventura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP	CON	1,893,419								1,893,419
	Local Match		245,313								245,313
Fed. Rei	mb. Rate: 88.53%	10/23/20	009 Eric Bost: New o	candidate project	added to the prog	gram.				Total:	2,138,732

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Oxnard

BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Fed Proj: BHLS-5129(069)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	76,856								76,856
R/W									
CON								928,050	928,050
Total	76,856							928,050	1,004,906
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	68,041							821,603	889,643
Local Match	8,815							106,447	115,263
LSSRP Bond									
Local AC									
Total	76,856							928,050	1,004,906
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815								8,815
LSSRP Bond									
Local AC									
Total	76,856								76,856

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	1	12/4/2019 Linda Newton: Fu 10/19/2018 DLA-Admin: Fun 9/26/2017 Vijay Kopparam: F prior to E-76.	d line failed to c	leliver.	/ is programming	additional \$50,000	for PE. Agency h	as to submit Ex. 6D	Total:	50,000
3402	HBP	PE	-31,113								-31,113
	Local Match		-4,031								-4,031
Fed. Reir	mb. Rate: 88.53%	8	3/23/2011 Hamid Aghasharif:	The agency re	quest at this time i	s less than what	previously progran	nmed for the PE p	hase.	Total:	-35,144
3402	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/7/2010 Robert Y Wong: Neroed out due to FTIP cycle	,						Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3402	HBP Local Match	PE	54,889 7,111								54,889 7,111	
ed. Reir	nb. Rate: 88.53%	10/23/2	009 Eric Bost: New	v candidate proje	ot					Total:	62,000	
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$								821,603	821,60	)3
		Local Match								106,447	106,44	<b>1</b> 7
	L	SSRP Bond		ĺ								٦
		Local AC										٦
		Total								928,050	928,05	50
Phase I	unding Details:		•	-	-	•		-	_	<u>.                                      </u>		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3402	HBP Local Match	CON							-821,603 -106,447	821,603 106,447		ı
₃d. Reir	nb. Rate: 88.53%		20 DLA-Admin: Re . Attempt will be ma				to Beyond. Actio	n taken to financia	•	•		
3402	HBP	CON	·		· · ·			-821,603	821,603			ı
	Local Match							-106,447	106,447			
ed. Reir	nb. Rate: 88.53%		20 DLA-Admin: Re . Attempt will be ma				to 23/24. Action	taken to financially	constrain the FTIP	Total:		
3402	HBP	CON					-821,603	821,603				ı
	Local Match						-106,447	106,447				
ed. Reir	nb. Rate: 88.53%		20 DLA-Admin: Re . Attempt will be ma	•			to 22/23. Action	taken to financially	constrain the FTIP	Total:		
3402	HBP	CON				-821,603	821,603					
	Local Match					-106,447	106,447					
ed. Reir	nb. Rate: 88.53%		20 DLA-Admin: Re  . Attempt will be ma	,			to 21/22. Action	taken to financially	constrain the FTIP	Total:		
3402	HBP	CON				821,603				-821,603		1
	Local Match					106,447				-106,447		
ad Dair	nb. Rate: 88.53%	9/21/20: 2020 St	20 Vijay Kopparam: urvey.	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 20/21. As req	uested in Septemb	er Total:		
o. Neii		CON							-821,603	821,603	_	
	HBP	CON										
3402	HBP Local Match nb. Rate: 88.53%	CON							-106,447	106,447		

	District: 07	County: Ventu	ra								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	CON						-821,603	821,603		
	Local Match							-106,447	106,447		
ed. Reii	mb. Rate: 88.53%					N funds moved from his project in year	m FFY 22/23 to 23/24 shown.	l. Action take	n to financially	Total:	
3402	HBP	CON					-821,603	821,603			
	Local Match						-106,447	106,447			
ed. Rei	mb. Rate: 88.53%			•		N funds moved from this project in year s	m FFY 21/22 to 22/23 shown.	Action take	n to financially	Total:	
3402	HBP	CON				-821,603	821,603				
	Local Match					-106,447	106,447				
ed. Reii	mb. Rate: 88.53%					N funds moved from	m FFY 20/21 to 21/22 shown.	2. Action take	n to financially	Total:	
3402	HBP	CON			-821,603	821,603					
	Local Match				-106,447	106,447					
ed. Reii	mb. Rate: 88.53%					N funds moved from this project in year :	m FFY 19/20 to 20/21 shown.	. Action take	n to financially	Total:	
3402	HBP	CON			491,242						491,242
	Local Match				63,646						63,646
ed. Reii	mb. Rate: 88.53%	9/25/2019 Vijay	/ Kopparam: .	Agency is reque	sting additional \$5	54,888 in CON fur	nds.Agency might hav	e to submit ar	n Ex. 6D	Total:	554,888
3402	HBP	CON			330,360					-330,360	
	Local Match				42,802					-42,802	
ed. Reii	mb. Rate: 88.53%	9/25/2019 Vijay 2019 survey	/ Kopparam:	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond to	19/20. As req	uested by agency in	Total:	
3402	HBP	CON					-330,360			330,360	
	Local Match						-42,802			42,802	
ed. Reii	mb. Rate: 88.53%			,		N funds moved from	m FFY 21/22 to Beyo shown.	nd. Action tak	en to financially	Total:	,
3402	HBP	CON				-330,360	330,360				
	Local Match					-42,802	42,802				
ed. Reii	mb. Rate: 88.53%					N funds moved from	m FFY 20/21 to 21/22 shown.	2. Action take	n to financially	Total:	
3402	HBP	CON			-330,360	330,360					
	Local Match				-42,802	42,802					
ed. Reii	mb. Rate: 88.53%					N funds moved from	m FFY 19/20 to 20/21 shown.	. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	CON			330,360					-330,360	
	Local Match	_,,			42,802					-42,802	
-ed. Rei	imb. Rate: 88.53%	9/25/201 2018 Su	, , , , ,	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3402	HBP	CON					-330,360			330,360	
	Local Match						-42,802			42,802	
ed. Rei	imb. Rate: 88.53%		017 DLA-Admin: None the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3402	HBP	CON				-330,360	330,360				
	Local Match					-42,802	42,802				
ed. Rei	imb. Rate: 88.53%		017 DLA-Admin: Non the FTIP (PUSH).					/22. Action taken	to financially	Total:	
3402	HBP	CON			-330,360	330,360					
	Local Match				-42,802	42,802					
ed. Rei	imb. Rate: 88.53%		017 DLA-Admin: Non the FTIP (PUSH).					/21. Action taken	to financially	Total:	
3402	HBP	CON			10,794						10,794
	Local Match				1,399						1,399
ed. Rei	imb. Rate: 88.53%	9/26/201 prior to E		Per 2017 Septem	nber survey, agen	cy is increasing the	e CON cost by \$12	2193. Agency has	s to submit an Ex. 6D	Total:	12,193
3402	HBP	CON			319,566					-319,566	
	Local Match				41,403					-41,403	
ed. Rei	imb. Rate: 88.53%	9/26/201 2017 Su		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3402	HBP	CON			-319,566					319,566	
	Local Match				-41,403					41,403	
ed. Rei	imb. Rate: 88.53%		016 DLA-Admin: Non the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3402	HBP	CON	· · · · · · · · · · · · · · · · · · ·	-319,566	319,566						
	Local Match			-41,403	41,403						
ed. Rei	imb. Rate: 88.53%		016 DLA-Admin: Non the FTIP (PUSH).					/20. Action taken	to financially	Total:	
3402	HBP	CON	-319,566	319,566							
<b></b>	Local Match		-41,403	41,403							
ed. Rei	imb. Rate: 88.53%		)16 DLA-Admin: N	*				/19. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%	9/28/201 2016 Sur	, , , , ,	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
3402	HBP	CON			-319,566					319,566	
	Local Match				-41,403					41,403	
ed. Rei	mb. Rate: 88.53%	10/29/20 constrain	15 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with Attempt will be r	nin 6 months. COl nade to program t	N funds moved fro his project in year	om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
3402	HBP	CON		-319,566	319,566						
	Local Match			-41,403	41,403						
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: Non the FTIP (PUSH).					/20. Action taken	to financially	Total:	
3402	HBP	CON	-319,566	319,566							
	Local Match		-41,403	41,403							
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: Non the FTIP (PUSH).	•				/19. Action taken	to financially	Total:	
3402	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	15 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3402	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIP	14 DLA-Admin: NE (PUSH). Attempt v gration: 2016/17-21	vill be made to pr	ogram this project	t in year shown. 8	/25/2019 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%	10/8/201	4 Vijay Kopparam:	CON funds move	ed from FFY Beyo	nd to 15/16. As re	equested in Septen	nber 2014 Survey		Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Rei	mb. Rate: 88.53%		11 DLA-Admin: No n the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3402	HBP Local Match	CON									
	mb. Rate: 88.53%	10/20/20	AA DI A Adodo No	t roady to ad with	oin 6 months CO	N funda mayad fra	m EEV 14/15 to 15	/16. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3402	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constraiı	011 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%		l1 Hamid Aghashar ber 2011 Survey.	if: Not ready to a	d within 6 months.	. CON funds mov	ed from FFY Beyo	nd to 12/13. As re	equested in	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3402	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constraii	010 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%	10/14/20	)10 Linda Newton:	Update funding to	match 2010 Surv	/ey.				Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not rnthe FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3402	HBP	CON								·	
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						LA-Admin: Fundline FTIP cycle.	Total:	
3402	HBP Local Match	CON									
ed Rei	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 11/12 to 13	2/13. 8/21/2015 D	LA-Admin: Fundline	Total:	

	District: 07	County:	Ventura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	CON	319,566								319,566
	Local Match		41,403								41,403
Fed. Rei	mb. Rate: 88.53%	10/23/20	009 Eric Bost: New o	candidate project.						Total:	360,969

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Simi Valley

BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Fed Proj: BHLS-5405(077)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		66,000		45,000					111,000
R/W									
CON								683,100	683,100
Total		66,000		45,000				683,100	794,100
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		58,430		39,839				604,748	703,017
Local Match		7,570		5,162				78,352	91,083
LSSRP Bond									
Local AC									
Total		66,000		45,000				683,100	794,100
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		58,430		39,839					98,268
Local Match		7,570		5,162					12,732
LSSRP Bond									
Local AC									
Total		66,000		45,000					111,000

Phase Funding Details	s:
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Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	HBP	PE				39,839					39,839
	Local Match					5,162					5,162
Fed. Reir	mb. Rate: 88.53%	•	7/17/2020 Linda Newton:	Revise funding per	LAPG 6-D date	d 03/02/2020.				Total:	45,000
4075	HBP	PE	-58,430	58,430							
	Local Match		-7,570	7,570							
Fed. Rein	mb. Rate: 88.53%		9/26/2017 Vijay Kopparam 2017 Survey.	: Not ready to ad w	vithin 6 months.	PE funds moved fro	om FFY 16/17 to 1	8/19. As request	ed in September	Total:	
4075	HBP	PE	49,577							-49,577	
	Local Match		6,423							-6,423	
Fed. Rein	mb. Rate: 88.53%		9/28/2016 Vijay Kopparam 2016 Survey.	: Not ready to ad w	vithin 6 months.	PE funds moved fro	om FFY Beyond to	16/17. As reque	sted in September	Total:	

New!

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	HBP Local Match	PE									
ed. Rei	imb. Rate: 88.53%		n: Fundline zero	,				7. As requested by This does not impa	, ,	19 Total:	
4075	HBP Local Match	PE									
ed. Rei	imb. Rate: 88.53%	2015 Surve		LA-Admin: Fundli				15/16. As requesto 19/20 to 2016/17-2		Total:	
4075	HBP	PE									
<sup>:</sup> ed. Rei	Local Match imb. Rate: 88.53%	2014 Surve		LA-Admin: Fundli				14/15. As requesto 19/20 to 2016/17-2	•	Total:	
4075	HBP	PE	8,853							49,577	58,430
5 .	Local Match		1,147							6,423	7,570
-ed. Kei	imb. Rate: 88.53%							in FY 13/14 and the programmed in			66,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								604,748	604,74
		Local Match								78,352	78,35
	L	SSRP Bond									
		Local AC									
		Total								683,100	683,10
	Funding Details:										
Phase		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Funds Src	0011							-604,748	604,748	
Phase Proj id 4075	HBP	CON							-78,352	78,352	
Proj id 4075	HBP Local Match										
Proj id 4075	HBP	11/5/2020		t ready to ad within . Attempt will be n				yond. Action take	n to financially	Total:	
Proj id 4075	HBP Local Match imb. Rate: 88.53% HBP	11/5/2020						-604,748	604,748	Total:	
Proj id 4075 Fed. Rei 4075	HBP Local Match imb. Rate: 88.53%	11/5/2020 constrain t	ne FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	shown.		604,748 78,352	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4075	HBP Local Match	CON					-604,748 -78,352	604,748 78,352				N
ed. Rein	mb. Rate: 88.53%			ot ready to ad withir ). Attempt will be m			n FFY 21/22 to 22/		to financially	Total:		
4075	HBP	CON					604,748			-604,748		N
	Local Match						78,352			-78,352		
ed. Rein	mb. Rate: 88.53%	9/25/2020 2020 Surv		: Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:		
4075	HBP	CON								290,910	290,910	1
	Local Match									37,690	37,690	
ed. Rein	nb. Rate: 88.53%	7/17/2020	Linda Newton:	Revise funding to n	natch LAPG 6-D	dated 03/02/2020.				Total:	328,600	
4075	HBP	CON							-313,839	313,839		
	Local Match								-40,661	40,661		
ed. Rein	mb. Rate: 88.53%			lot ready to ad with ).  Attempt will be m				eyond. Action tak	en to financially	Total:		
4075	HBP	CON						-313,839	313,839			
	Local Match							-40,661	40,661			
ed. Rein	nb. Rate: 88.53%			lot ready to ad with ).  Attempt will be m				3/24. Action taken	to financially	Total:		
4075	HBP	CON					-313,839	313,839				
	Local Match						-40,661	40,661				
ed. Rein	mb. Rate: 88.53%			lot ready to ad with ).  Attempt will be m				2/23. Action taken	to financially	Total:		
4075	HBP	CON					313,839			-313,839		
	Local Match						40,661			-40,661		
ed. Rein	mb. Rate: 88.53%		Vijay Kopparam er 2019 survey.	: Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	uested by agency in	Total:		
4075	HBP	CON					-313,839			313,839		
	Local Match						-40,661			40,661		
ed. Rein	mb. Rate: 88.53%			ot ready to ad withir ). Attempt will be m				ond. Action take	n to financially	Total:		
4075	HBP	CON				-313,839	313,839					
	Local Match					-40,661	40,661					
ed. Rein	mb. Rate: 88.53%			ot ready to ad withir ). Attempt will be m				22. Action taken t	to financially	Total:		

	District: 07	County: V	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
respo	nsible Agency		Piloi	16/19	19/20	20/21	21/22	22/23	23/24	Беуопа	Tota
4075	HBP	CON			-313,839	313,839					
	Local Match				-40,661	40,661					
ed. Rei	mb. Rate: 88.53%			ot ready to ad withi l).  Attempt will be r				21. Action taken t	to financially	Total:	
4075	HBP	CON			313,839					-313,839	
	Local Match				40,661					-40,661	
ed. Rei	mb. Rate: 88.53%	3/4/2019	Vijay Kopparam:	Not ready to ad w	ithin 6 months. Co	ON funds moved f	from FFY Beyond to	19/20.		Total:	
4075	HBP	CON					-313,839			313,839	
	Local Match						-40,661			40,661	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				yond. Action take	en to financially	Total:	
4075	HBP	CON				-313,839	313,839				
	Local Match					-40,661	40,661				
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/22. Action taken	to financially	Total:	
4075	HBP	CON			-313,839	313,839					
	Local Match				-40,661	40,661					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/21. Action taken	to financially	Total:	
4075	HBP	CON		-313,839	313,839						
	Local Match			-40,661	40,661						
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/20. Action taken	to financially	Total:	
4075	НВР	CON		313,839						-313,839	
	Local Match			40,661						-40,661	
ed. Rei	mb. Rate: 88.53%	9/26/2017 2017 Sur	, , , , ,	n: Not ready to ad	within 6 months. C	CON funds moved	I from FFY Beyond	to 18/19. As requ	uested in September	Total:	
4075	HBP	CON			-313,839					313,839	
	Local Match				-40,661					40,661	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				yond. Action take	en to financially	Total:	
4075	НВР	CON		-313,839	313,839						
	Local Match			-40,661	40,661						
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				/20. Action taken	to financially	Total:	

	istrict: 07	County: \	/entura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	HBP Local Match	CON	-313,839 -40,661	313,839 40,661							
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).					3/19. Action taken	to financially	Total:	
4075	HBP	CON	313,839							-313,839	
	Local Match		40,661							-40,661	
ed. Reir	mb. Rate: 88.53%	9/28/2010 2016 Sur	, , , , ,	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4075	HBP	CON								313,839	313,839
	Local Match									40,661	40,661
ed. Reir	mb. Rate: 88.53%		3 Vijay Kopparam: ed, all required fun				programmed in be	yond years. After	complete application	Total:	354,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Simi Valley

BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				1,700,000					1,700,000
R/W									
CON								9,510,000	9,510,000
Total				1,700,000				9,510,000	11,210,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				132,795			1,372,215	8,419,203	9,924,213
Local Match				194,990				1,090,797	1,285,787
LSSRP Bond									
Local AC				1,372,215			-1,372,215		
Total				1,700,000				9,510,000	11,210,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				132,795			1,372,215		1,505,010
Local Match				194,990					194,990
LSSRP Bond									
Local AC				1,372,215			-1,372,215		
Total				1,700,000					1,700,000

Phase	Fundin	na Det	ails:

Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Local AC (HBP)	PE						1,372,215	-1,372,215			New!
Local Match							177,785	-177,785			
nb. Rate: 88.53%	10/28/202	0 DLA-Admin: C0	ON conversion pus	shed to 23/24.					Total:		
HBP	PE						-1,372,215	1,372,215			New!
Local Match							-177,785	177,785			
nb. Rate: 88.53%	10/28/202	0 DLA-Admin: C0	ON conversion pus	shed to 23/24.					Total:		
Local AC (HBP)	PE				1,372,215		-1,372,215				
Local Match					177,785		-177,785				
nb. Rate: 88.53%	11/1/2019	DLA-Admin: Add	I AC to fully fund p	ohase.					Total:		
	Local AC (HBP) Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  Local AC (HBP) Local Match	Local AC (HBP) PE Local Match nb. Rate: 88.53% 10/28/202  HBP PE Local Match nb. Rate: 88.53% 10/28/202  Local AC (HBP) PE Local Match	Local AC (HBP) PE Local Match nb. Rate: 88.53% 10/28/2020 DLA-Admin: CC HBP PE Local Match nb. Rate: 88.53% 10/28/2020 DLA-Admin: CC Local AC (HBP) PE Local AC (HBP) PE Local Match	Local AC (HBP) PE Local Match nb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion put HBP PE Local Match nb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion put Local AC (HBP) PE Local AC (HBP) PE Local Match	Local AC (HBP) PE Local Match nb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion pushed to 23/24.  HBP PE Local Match nb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion pushed to 23/24.  Local AC (HBP) PE Local AC (HBP) PE Local Match	Local AC (HBP) PE Local Match nb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion pushed to 23/24.  HBP PE Local Match nb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion pushed to 23/24.  Local AC (HBP) PE 1,372,215 Local Match 177,785	Local AC (HBP) PE Local Match nb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion pushed to 23/24.  HBP PE Local Match nb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion pushed to 23/24.  Local AC (HBP) PE 1,372,215 Local Match 177,785	Local AC (HBP) PE			

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4074	HBP	PE				1 272 245		1 272 245			
4074	Local Match	PE				-1,372,215 -177,785		1,372,215 177,785			
ed. Rei	mb. Rate: 88.53%		10/25/2019 DLA-Admin: Ad	liust PF funding	as requested in S	•	/eV	177,700			
				-,						Total:	
4074	HBP	PE			-1,505,010	1,505,010					
	Local Match				-194,990	194,990					
ed. Rei	mb. Rate: 88.53%		9/25/2018 Vijay Kopparam: 2018 Survey.	Not ready to ac	I within 6 months.	PE funds moved from	om FFY 19/20 to 2	0/21. As requeste	d in September	Total:	
4074	HBP	PE			1,416,480					-1,416,480	
	Local Match				183,520					-183,520	
ed. Rei	mb. Rate: 88.53%		9/26/2017 Vijay Kopparam: 2017 Survey.	Not ready to ac	I within 6 months.	PE funds moved from	om FFY Beyond to	19/20. As reques	ted in September	Total:	
4074	HBP	PE	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Rei	mb. Rate: 88.53%		9/26/2017 Vijay Kopparam: 2017 Survey.	Not ready to ac	I within 6 months.	PE funds moved from	om FFY 16/17 to 1	9/20. As requeste	d in September	Total:	
4074	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.							Total:	
			ourroner in oyoro.								
4074	HBP	PE	ourone in oyolo.								
4074	HBP Local Match	PE	Garieria i a a a a a a a a a a a a a a a a a								
		PE	10/1/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 DI impact funds in the current	A-Admin: Fund						Total:	
ed. Rei	Local Match	PE PE	10/1/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 DI	A-Admin: Fund						Total:	
ed. Rei	Local Match mb. Rate: 88.53%		10/1/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 DI	A-Admin: Fund						Total:	
ed. Rei 4074	Local Match mb. Rate: 88.53% HBP		10/1/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 DI	A-Admin: Fund FTIP cycle.  Not ready to ac A-Admin: Fund	lline zeroed out du	e to FTIP cycle mig	ration: 2014/15-19	9/20 to 2016/17-21	/22. This does not	Total:	
ed. Rei 4074 ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match		10/1/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 DI impact funds in the current 10/9/2014 Vijay Kopparam: 2014 Survey. 8/17/2017 DI	A-Admin: Fund FTIP cycle.  Not ready to ac A-Admin: Fund	lline zeroed out du	e to FTIP cycle mig	ration: 2014/15-19	9/20 to 2016/17-21	/22. This does not		1,505,010
ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	PE	10/1/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 DI impact funds in the current 10/9/2014 Vijay Kopparam: 2014 Survey. 8/17/2017 DI impact funds in the current	A-Admin: Fund FTIP cycle.  Not ready to ac A-Admin: Fund	lline zeroed out du	e to FTIP cycle mig	ration: 2014/15-19	9/20 to 2016/17-21	/22. This does not	Total:	1,505,010 194,990

С	District: 07	County:	Ventura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,419,203	8,419,203
		Local Match								1,090,797	1,090,797
	L	SSRP Bond									
		Local AC									
		Total								9,510,000	9,510,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4074	HBP	CON					-8,419,203			8,419,203	
	Local Match						-1,090,797			1,090,797	
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSH	•			om FFY 21/22 to B r shown.	eyond. Action tak	en to financially	Total:	
4074	HBP	CON				-8,419,203	8,419,203				
	Local Match					-1,090,797	1,090,797				
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSH				om FFY 20/21 to 2 r shown.	1/22. Action take	n to financially	Total:	
4074	HBP	CON				8,419,203				-8,419,203	
	Local Match					1,090,797				-1,090,797	
Fed. Reir	mb. Rate: 88.53%		017 Vijay Kopparar Survey.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	d to 20/21. As req	uested in September	Total:	
4074	HBP	CON								8,419,203	8,419,203
	Local Match									1,090,797	1,090,797
Fed. Reir	mb. Rate: 88.53%		013 Vijay Kopparar plete application co					ned in beyond yea	ars. After the approva	Total:	9,510,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Ventura

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond

Simi Valley

BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Fed Proj: BHLS-5405(075)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	15,000			59,800					74,800
R/W									
CON								254,000	254,000
Total	15,000			59,800				254,000	328,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,280			52,941				224,866	291,087
Local Match	1,721			6,859				29,134	37,713
LSSRP Bond									
Local AC									
Total	15,000			59,800				254,000	328,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,280			52,941					66,220
Local Match	1,721			6,859					8,580
LSSRP Bond									
Local AC									
Total	15,000			59,800					74,800

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073	HBP	PE				52,941	-52,941				
	Local Match					6,859	-6,859				
ed. Reir	mb. Rate: 88.53%		020 Vijay Kopparam: Survey.	Not ready to ad w	vithin 6 months. Pl	E funds moved fro	om FFY 21/22 to 20	0/21. As request	ed in September	Total:	
4073	HBP	PE			-52,941		52,941				
	Local Match				-6,859		6,859				
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: No Junding to FFY 21/22,	,	in 6 months. PE fu	unds moved from	FFY 19/20 to 21/22	2. Delivery failure	e of phase in 18/19.	Total:	
4073	HBP	PE		-52,941	52,941						
	Local Match			-6,859	6,859						
ed. Reir	mb. Rate: 88.53%		2019 Vijay Kopparam Survey.	n: Not ready to ad	within 6 months. F	PE funds moved f	rom FFY 18/19 to	19/20. As reques	sted in September	Total:	

New!

Total

	District: 07	Co	ounty: Vent	ura								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073	HBP Local Match	PE			52,941 6,859						-52,941 -6,859	
Fed. Rei	mb. Rate: 88.53%				nd line failed to de Not ready to ad w		PE funds moved f	rom FFY Beyond to	18/19. As reque	ested in September	Total:	
4073	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			A-Admin: Fun				rom FFY 16/17 to 1 17-21/22 to 2018/19		red by agency. es not impact funds in	Total:	
4073	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			undline zeroe				FFY 15/16 to 16/17 2018/19-23/24. T		y agency. 8/25/2019 act funds in the	Total:	
4073	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			8/17/2017 DL	A-Admin: Fundlin			rom FFY 14/15 to 1 gration: 2014/15-19		ed in September 1/22. This does not	Total:	
4073	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			8/17/2017 DL	A-Admin: Fundlin			rom FFY 13/14 to 1 gration: 2014/15-19		red in September 11/22. This does not	Total:	
4073	HBP	PE		13,280							52,941	66,220
	Local Match			1,721							6,859	8,580
Fed. Rei	mb. Rate: 88.53%		,		This is a minimun te or full project fu		only \$15,000 in pro	ogrammed for PE ir	n FY 13/14. Comp	olete application is	Total:	74,800

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								224,866	224,86
	I	Local Match								29,134	29,13
	L	SSRP Bond									
		Local AC									
l		Total								254,000	254,00
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073	HBP	CON							-224,866	224,866	
Fed Reim	Local Match nb. Rate: 88.53%	10/31/	2010 DI A-Admin:	Not ready to ad y	vithin 6 months	CON funds moved	from EEV 23/24 t	o Beyond. Action t	-29,134	29,134	
r ca. rtoiri	ib. 1 tato. 00.55 /6		ain the FTIP (PUS	•				o beyond. Action i	aken to ililancially	Total:	
4073	HBP	CON						-224,866	224,866		
	Local Match							-29,134	29,134		
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS					o 23/24. Action tal	cen to financially	Total:	
4073	HBP	CON					-224,866	224,866			
	Local Match						-29,134	29,134			
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS	•				o 22/23. Action tal	cen to financially	Total:	
4073	HBP	CON					224,866			-224,866	
	Local Match						29,134			-29,134	
Fed. Rein	nb. Rate: 88.53%		2019 Vijay Koppar nber 2019 Survey	•	ad within 6 mont	hs. CON funds m	oved from FFY Be	eyond to 21/22. As	requested in	Total:	
4073	HBP	CON					-224,866			224,866	
	Local Match						-29,134			29,134	
Fed. Rein	nb. Rate: 88.53%		019 DLA-Admin: I ain the FTIP (PUS	•				Beyond. Action ta	ken to financially	Total:	
4073	HBP	CON				-224,866	224,866				
	Local Match					-29,134	29,134				
Fed. Rein	nb. Rate: 88.53%		019 DLA-Admin:  I ain the FTIP (PUS	•				21/22. Action take	en to financially	Total:	
4073	HBP	CON				224,866				-224,866	<del></del>
	Local Match					29,134				-29,134	
Fed. Rein	nb. Rate: 88.53%		19 Vijay Kopparan for construction by				ed from FFY Beyo	nd to 20/21. Agen	cy says that they will	be Total:	

	District: 07	County: Vent	tura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073	HBP	CON					-224,866			224,866	
	Local Match						-29,134			29,134	
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year	m FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
4073	HBP	CON				-224,866	224,866				
	Local Match					-29,134	29,134				
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year	m FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
4073	HBP	CON				224,866				-224,866	
	Local Match					29,134				-29,134	
Fed. Rei	mb. Rate: 88.53%	9/25/2018 Vij 2018 Survey.		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
4073	HBP	CON								224,866	224,866
	Local Match									29,134	29,134
Fed. Rei	mb. Rate: 88.53%	•		This is a minimu te or full project fu	• • •		ogrammed in beyor	nd years. Complet	e application is	Total:	254,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Ventura County

BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5952(186)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON								1,125,000	1,125,000
Total	600,000							1,125,000	1,725,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000							1,125,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000							1,125,000	1,725,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4454	HBP	PE	600,000		-600,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 2/8/20 EPSP		lot ready to ad withi	n 6 months.	PE funds moved from	FFY 19/20 to 1	6/17. Phase being	advanced with	Total:	
4454	HBP	PE			600,000						600,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

9/27/2016 Eileen Crawford: New Project per Ex 6A dated 8/22/2016.

Total: 600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	v:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		10/10	10,20					1,125,000	1,125,00
		Local Match								1,123,000	1,125,00
		SSRP Bond									
	-			-	+					+	
		Local AC								4.405.000	1 105 00
DI	E disc or D. daile	Total								1,125,000	1,125,00
Pnase Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
454	HBP	CON	1 1101	10/10	10/20	20/21	21/22	22/20	-1,125,000	1,125,000	Total
404	Local Match	CON							-1,123,000	1,125,000	
d. Reii	mb. Rate: 100.009		020 DLA-Admin: No ain the FTIP (PUSH)	,				yond. Action tak	en to financially	Total:	
454	HBP	CON							1,125,000	-1,125,000	
	Local Match										
d. Reii	mb. Rate: 100.00%		2019 Vijay Kopparaı nber 2019 Survey.	m: Not ready to ac	l within 6 months.	CON funds mov	ed from FFY Beyo	nd to 23/24. As r	equested in	Total:	
1454	HBP	CON					-1,125,000			1,125,000	
	Local Match										
ed. Reii	mb. Rate: 100.00%		019 DLA-Admin: No ain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
1454	HBP	CON					1,125,000			-1,125,000	
	Local Match										
ed. Reii	mb. Rate: 100.00%	% 9/25/20 2018 S	018 Vijay Kopparam Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As re	quested in Septeml	oer Total:	
1454	HBP	CON								1,125,000	1,125,000
	Local Match										
d. Rei	mb. Rate: 100.00%		016 Eileen Crawford		-	,				Total:	1,125,000

9/27/2016 Eileen Crawford: New Project per Ex 6A dated 8/22/2016.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Ventura County

BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

#### Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							96,900		96,900
R/W									
CON								290,700	290,700
Total							96,900	290,700	387,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							85,786	257,357	343,142
Local Match							11,114	33,343	44,458
LSSRP Bond									
Local AC									
Total							96,900	290,700	387,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							85,786		85,786
Local Match							11,114		11,114
LSSRP Bond	_	_	_						
Local AC									
Total							96,900		96,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4611	HBP	PE					-85,786		85,786		
	Local Match						-11,114		11,114		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt				FFY 21/22 to 23/2	24. Action taken to	financially constra	in Total:	
		uic i iii	- (FUSIT). Attempt	will be made to pro	ogram mis project	ın year snown.					
4611	HBP	PE	- (FOSH). Attempt	will be made to pro	ogram mis project	in year shown.	85,786				85,786
4611	HBP Local Match		- (FOSH). Attempt	will be made to pro	ogram triis project	in year shown.	85,786 11,114				85,786 11,114

New!

	istrict: 07 nsible Agency	County: Ve	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								257,357	257,357
	L	ocal Match								33,343	33,343
	LS	SRP Bond									
		Local AC									
		Total								290,700	290,700
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4611	HBP	CON								257,357	257,357
	Local Match									33,343	33,343
Fed. Rein	nb. Rate: 88.53%	1/23/2018 I	Linda Newton: I	New eligible projec	t.					Total:	290,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Ventura County Transportation Commission

Number of Projects: 7

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	846,075	58,430		225,574			1,458,001	14,710,681	17,298,761
Local Match	31,882	7,570	0	207,011			11,114	1,760,169	2,017,746
LSSRP Bond									
Local AC				1,372,215			-1,372,215		
Total for all Phases	877,957	66,000		1,804,800			96,900	16,470,850	19,316,507