

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/6/2020, 8:45 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 46

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,821,277	4,160,439	6,692,664	5,978,454	6,489,001	20,851,645	11,273,068	256,225,225	372,491,773
Local Match	10,115,747	506,639	1,680,500	628,816	655,499	749,155	268,782	28,400,774	43,005,913
LSSRP Bond					207,148			289,044	496,192
Local AC	13,219,370		9,198,501		1,598,852	-13,219,370	-9,198,501	-1,598,852	
Total	84,156,395	4,667,078	17,571,664	6,607,270	8,950,500	8,381,429	2,343,350	283,316,192	415,993,878