See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:42 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tulare County

BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with a 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(138)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,000			190,000					615,000
R/W			20,000						20,000
CON								2,380,000	2,380,000
Total	425,000		20,000	190,000				2,380,000	3,015,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	425,000			210,000				2,380,000	3,015,000
Local Match									
LSSRP Bond									
Local AC			20,000	-20,000					
Total	425,000		20,000	190,000				2,380,000	3,015,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	425,000			190,000					615,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000			190,000					615,000

Phase	Fund	ing [Deta	ails:
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Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3923	HBP	PE				190,000	-190,000					New!
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 10	0/13/2020 Kirk Anderson:	Not ready to ad w	ithin 6 months. P	PE funds moved fro	m FFY 21/22 to 20	/21.		Total:		
3923	HBP	PE			-190,000		190,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 3/	/25/2020 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	unds moved from F	FY 19/20 to 21/22.	NEPA not yet clea	r.	Total:		
3923	HBP	PE			190,000		-190,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 2/	/6/2020 Kirk Anderson: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 19/20	0. As requested by	agency.	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3923	HBP Local Match	PE			-190,000		190,000				
Fed. Reir	mb. Rate: 100.00%	6	10/23/2019 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3923	HBP Local Match	PE			190,000						190,000
Fed. Reir	mb. Rate: 100.00%	6	9/19/2019 Kirk Anderson:	Project is changed	to replacement.					Total:	190,000
3923	HBP Local Match	PE			-190,000						-190,000
Fed. Reir	mb. Rate: 100.00%	6	9/19/2019 Kirk Anderson:	Project is approve	d for replacement	06/25/18 by SLA.	See memo is Edo	cs.		Total:	-190,000
3923	HBP Local Match	PE			190,000						190,000
ed. Reir	mb. Rate: 100.00%	6	9/27/2018 Kirk Anderson: justification of scope change		change the projec	ct scope as reque	sted in September	2018 Survey. See	e Edocs for	Total:	190,000
3923	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	6	10/3/2017 Kirk Anderson: Survey. 8/25/2019 DLA-Ac funds in the current FTIP cy	lmin: Fundline ze						Total:	
3923	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	6	5/4/2016 Kirk Anderson: N email dated 05/04/16. 8/25 does not impact funds in the	/2019 DLA-Admir	: Fundline zeroed					Total:	
3923	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	6	10/15/2013 Tom Glaski: A September Survey 10/14/1 This does not impact funds	3 8/17/2017 DLA	-Admin: Fundline					Total:	
3923	HBP Local Match	PE	425,000								425,000
Fed. Reii	mb. Rate: 100.00%	6	3/12/2012 Tom Glaski: Re 3/9/2012 Tom Glaski: Crea submitted and approved.				ntil Project Scope o	letermined and co	mplete 6A package	Total:	425,000

	istrict: 06	Count	y: Tulare								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$			20,000					20,000
		Local Mate	ch								
	L	SSRP Bor	nd								
		Local A	.c		20,000	-20,000					
		Tot	al		20,000						20,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3923	HBP	R/W				20,000	-20,000				
Fed. Reir	Local Match mb. Rate: 100.00%	7/16	6/2020 Linda Newtor	n: Advance RW A	C conversion from F	FFY 21/22 to FFY	20/21			Total:	
3923	Local AC (HBP)	R/W			20,000	-20,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	7/16	6/2020 Linda Newtor	n: Local agency re	equests to utilize AC	to advance the F	RW phase.			Total:	
3923	HBP	R/W					20,000				20,000
Fad Dair	Local Match	0/46	2/22/21/21	D : (:)							
rea. Keir	mb. Rate: 100.00%	9/19	9/2019 Kirk Anderso	n: Project is chan	ged to Replacement	Ī				Total:	20,000
3923	HBP	R/W					-20,000				-20,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/19	9/2019 Kirk Anderso	n: Project is appro	oved for replacemen	nt 06/25/18 by SL/	A. See memo is E	docs.		Total:	-20,000
3923	HBP	R/W			-20,000		20,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/	18/2018 DLA-Admin:	Not ready to ad	within 6 months. RV	W funds moved from	om FFY 19/20 to 2	21/22. NEPA not y	et clear.	Total:	
3923	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		6/2016 Kirk Anderso vey.	n: Not ready to ac	d within 6 months. F	RW funds moved t	from FFY 17/18 to	19/20. As request	ted in September 2016	Total:	
3923	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA	23/2014 DLA-Admin: A-Admin: Fundline z rent FTIP cycle.							Total:	

	District: 06	County: Tu									
D	JISTIICT. OO	County. Tu	lare								
≺espo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3923	HBP Local Match	R/W	20,000							-20,000	
ed. Rei	mb. Rate: 100.00%		Kirk Anderson: I	•	vithin 6 months. R	W funds moved fro	m FFY Beyond to	o 16/17. As reque	ested in September	Total:	
3923	HBP Local Match	R/W								20,000	20,000
ed. Rei	mb. Rate: 100.00%		Tom Glaski: Rei om Glaski: Crea		anged to 100% (To n Data Base.	oll Credits).				Total:	20,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,380,000	2,380,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,380,000	2,380,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3923	HBP	CON							-2,380,000	2,380,000	
ed. Rei	Local Match mb. Rate: 100.00%										
	110.0070			•		N funds moved fron this project in year		eyond. Action tak	en to financially	Total:	
3923	HBP Local Match			•				eyond. Action tak -2,380,000	en to financially 2,380,000	Total:	
	НВР	constrain the CON 11/2/2020	ne FTIP (PUSH). DLA-Admin: No	Attempt will be	made to program		shown. n FFY 22/23 to 23	-2,380,000	2,380,000	Total:	
	HBP Local Match	constrain the CON 11/2/2020	ne FTIP (PUSH). DLA-Admin: No	Attempt will be	made to program	this project in year	shown. n FFY 22/23 to 23	-2,380,000	2,380,000		
ed. Rei	HBP Local Match mb. Rate: 100.00% HBP	constrain the CON 11/2/2020 constrain the CON 11/2/2020 1	DLA-Admin: None FTIP (PUSH). DLA-Admin: None FTIP (PUSH).	Attempt will be ready to ad with Attempt will be	made to program nin 6 months. CON made to program nin 6 months. CON	this project in year	shown. n FFY 22/23 to 23 shown. -2,380,000 n FFY 21/22 to 22	-2,380,000 3/24. Action taker 2,380,000	2,380,000 n to financially		
Fed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match	constrain the CON 11/2/2020 constrain the CON 11/2/2020 1	DLA-Admin: None FTIP (PUSH). DLA-Admin: None FTIP (PUSH).	Attempt will be ready to ad with Attempt will be	made to program nin 6 months. CON made to program nin 6 months. CON	this project in year I funds moved from this project in year I funds moved from	shown. n FFY 22/23 to 23 shown. -2,380,000 n FFY 21/22 to 22	-2,380,000 3/24. Action taker 2,380,000	2,380,000 n to financially	Total:	
3923 Fed. Reii	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	constrain the CON 11/2/2020 constrain the CON 11/2/2020 constrain the CON 11/2/2020 1	DLA-Admin: None FTIP (PUSH). DLA-Admin: None FTIP (PUSH). DLA-Admin: None FTIP (PUSH).	Attempt will be ready to ad with Attempt will be ready to ad with Attempt will be ready to ad with	made to program nin 6 months. COI made to program nin 6 months. COI made to program in 6 months. COI	this project in year N funds moved from this project in year N funds moved from this project in year	shown. n FFY 22/23 to 23 shown. -2,380,000 n FFY 21/22 to 22 shown. 2,380,000 FFY 20/21 to FF	-2,380,000 3/24. Action taker 2,380,000 2/23. Action taker	2,380,000 In to financially In to financially	Total:	
3923 Fed. Reii	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	constrain the CON 11/2/2020 constrain the CON 11/2/2020 constrain the CON 11/2/2020 constrain the CON	DLA-Admin: None FTIP (PUSH). DLA-Admin: None FTIP (PUSH). DLA-Admin: None FTIP (PUSH).	Attempt will be ready to ad with Attempt will be ready to ad with Attempt will be ready to ad with	made to program nin 6 months. COI made to program nin 6 months. COI made to program in 6 months. COI	N funds moved from this project in year N funds moved from this project in year -2,380,000 I funds moved from	shown. n FFY 22/23 to 23 shown. -2,380,000 n FFY 21/22 to 22 shown. 2,380,000 FFY 20/21 to FF	-2,380,000 3/24. Action taker 2,380,000 2/23. Action taker	2,380,000 In to financially In to financially	Total:	

	District: 06	County: T	ulare									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3923	HBP Local Match	CON				2,380,000	-2,380,000					N
ed. Rei	mb. Rate: 100.00%	10/29/202	20 DLA-Admin: R	emove CON AC in	FFY 20/21. Action	on taken to financi	ally constrain the pro	ogram.		Total:		
3923	HBP Local Match	CON					2,380,000			-2,380,000		N
ed. Rei	mb. Rate: 100.00%	10/13/202	20 Kirk Anderson:	Move CON AC c	onversion into F1	ΓIP.				Total:		
3923	Local AC (HBP) Local Match	CON				2,380,000	-2,380,000					N
ed. Rei	mb. Rate: 100.00%	10/13/202	20 Kirk Anderson:	Add CON AC in 2	:0/21 as requeste	ed in the Septembe	er Survey			Total:		
3923	HBP Local Match	CON								2,380,000	2,380,000	
ed. Rei	mb. Rate: 100.00%	9/19/2019	Kirk Anderson:	Project is changed	to replacment					Total:	2,380,000	
3923	HBP Local Match	CON								-2,380,000	-2,380,000	
ed. Rei	mb. Rate: 100.00%	9/19/2019	Kirk Anderson:	Project is approve	d for replacemen	nt 06/25/18 by SLA	. See memo is Edo	cs.		Total:	-2,380,000	
3923	HBP Local Match	CON	-2,380,000							2,380,000		
ed. Rei	mb. Rate: 100.00%					ON funds moved from this project in year	om FFY 17/18 to Be r shown.	yond. Action take	en to financially	Total:		
3923	HBP Local Match	CON	2,380,000							-2,380,000		
ed. Rei	mb. Rate: 100.00%		3 Kirk Anderson: vey Revised 10/1		thin 6 months. C	CON funds moved	from FFY Beyond to	17/18 As reques	sted in September	Total:		
3923	HBP Local Match	CON								2,380,000	2,380,000	
ed. Rei	mb. Rate: 100.00%			imbursement char ate New project in		oll Credits).				Total:	2,380,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Tulare District: 06 Prior 19/20 20/21 22/23 18/19 21/22 23/24 Beyond Responsible Agency Total BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge **Tulare County** Fed Proj: BRLS-5946(139) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 470,000 30,000 500,000 R/W 20,000 20,000 CON 1.100.000 1,100,000 Total 470,000 50,000 1,100,000 1,620,000 **Fund Source Summary:** 18/19 20/21 21/22 Prior 19/20 22/23 23/24 Beyond Total Fed \$ 416,091 44,265 973,830 1,434,186 Local Match 53,909 5,735 126,170 185,814 LSSRP Bond Local AC Total 470,000 50,000 1,100,000 1,620,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 416,091 26,559 442,650 Local Match 53,909 3,441 57,350 LSSRP Bond Local AC Total 470,000 30,000 500,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3927 HBP PΕ 26.559 -26.559 Local Match 3,441 -3,441Fed. Reimb. Rate: 88.53% 2/6/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency. Total: 3927 HBP PΕ -26,559 26,559 -3.441 Local Match 3.441 Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6. PΕ 3927 HBP -26,559 26,559 -3,441 3,441 Local Match

next fiscal year.

Fed. Reimb. Rate: 88.53%

9/19/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to

Total:

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3927	HBP	PE		26,559							26,559
	Local Match			3,441							3,441
ed. Rei	mb. Rate: 88.53%		10/23/2019 DLA-Admin: 9/27/2018 Kirk Anderson:			mber 2018 Surve	y.			Total:	30,000
3927	HBP	PE	398,385		-398,385						
	Local Match		51,615		-51,615						
ed. Rei	mb. Rate: 88.53%		6/9/2017 Kirk Anderson:	Not ready to ad with	nin 6 months. PE f	unds moved from	FFY 19/20 to 16/1	As requested	by agency.	Total:	
3927	НВР	PE	-398,385		398,385						
	Local Match		-51,615		51,615						
ed. Rei	mb. Rate: 88.53%		3/21/2017 DLA-Admin: N	lot ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 16/17 to 19/20). NEPA not yet o	clear.	Total:	
3927	HBP	PE	301,002								301,002
	Local Match		38,998								38,998
ed. Rei	mb. Rate: 88.53%		10/6/2016 Kirk Anderson:	Add funds as requ	iested in Septembe	er 2016 survey.				Total:	340,000
3927	HBP	PE									
	Local Match										
			9/30/2015 Kirk Anderson: Survey. 8/25/2019 DLA-/ funds in the current FTIP	Admin: Fundline zei				•	•	i Olai.	
	Local Match		Survey. 8/25/2019 DLA-A	Admin: Fundline zei				•	•	i Olai.	115,089
ed. Rei	Local Match imb. Rate: 88.53%		Survey. 8/25/2019 DLA-A funds in the current FTIP	Admin: Fundline zei				•	•	i Olai.	115,089 14,911
ed. Rei	Local Match imb. Rate: 88.53% HBP	PE	Survey. 8/25/2019 DLA-A funds in the current FTIP 115,089	Admin: Fundline zei cycle.	roed out due to FT	IP cycle migration	n: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	i Olai.	· ·
ed. Rei 3927	Local Match imb. Rate: 88.53% HBP Local Match	PE	Survey. 8/25/2019 DLA-A funds in the current FTIP 115,089 14,911 3/10/2012 Tom Glaski: C	Admin: Fundline zei cycle.	roed out due to FT	IP cycle migration	n: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	act	14,911
ed. Rei 3927	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE y:	Survey. 8/25/2019 DLA-A funds in the current FTIP 115,089 14,911 3/10/2012 Tom Glaski: C approved	Admin: Fundline zer cycle.	roed out due to FT	IP cycle migration	n: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total:	14,911
ed. Rei 3927	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summary	PE y:	Survey. 8/25/2019 DLA-A funds in the current FTIP 115,089 14,911 3/10/2012 Tom Glaski: Capproved Prior Fed \$	Admin: Fundline zer cycle.	Limit PRE to \$20,00	IP cycle migration	n: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total:	14,911 130,000 Total 17,
ed. Rei 3927	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summary	PE y:	Survey. 8/25/2019 DLA-A funds in the current FTIP 115,089 14,911 3/10/2012 Tom Glaski: Capproved Prior Fed \$ Match	Admin: Fundline zer cycle.	Limit PRE to \$20,00	IP cycle migration	n: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total:	14,911 130,000 Total
ed. Rei 3927	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summary	PE y: Local N SSRP	Survey. 8/25/2019 DLA-A funds in the current FTIP 115,089 14,911 3/10/2012 Tom Glaski: Capproved Prior Fed \$ Match	Admin: Fundline zer cycle.	Limit PRE to \$20,00	IP cycle migration	n: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total:	14,911 130,000 Total 17,
ed. Rei 3927	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summary	PE y: Local N SSRP	Survey. 8/25/2019 DLA-A funds in the current FTIP 115,089 14,911 3/10/2012 Tom Glaski: C approved Prior Fed \$ Match Bond	Admin: Fundline zer cycle.	Limit PRE to \$20,00	IP cycle migration	n: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total:	14,911 130,000 Total 17, 2,
9927 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summary	PE y: Local N SSRP	Survey. 8/25/2019 DLA-A funds in the current FTIP 115,089 14,911 3/10/2012 Tom Glaski: Capproved Prior Fed \$ Match Bond al AC	Admin: Fundline zer cycle.	Limit PRE to \$20,00 19/20 17,706 2,294	IP cycle migration	n: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total:	14,911 130,000 Total 17,
9927 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summary	PE y: Local N SSRP	Survey. 8/25/2019 DLA-A funds in the current FTIP 115,089 14,911 3/10/2012 Tom Glaski: C approved Prior Fed \$ Match Bond al AC Total	Admin: Fundline zer cycle.	Limit PRE to \$20,00 19/20 17,706 2,294	IP cycle migration	n: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total:	14,911 130,000 Total 17, 2,
ed. Rei 3927 ed. Rei Phase	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% R/W Summary L Funding Details:	y: Local N SSRP Loc	Survey. 8/25/2019 DLA-A funds in the current FTIP 115,089 14,911 3/10/2012 Tom Glaski: C approved Prior Fed \$ Match Bond al AC Total	Admin: Fundline zer cycle. Freate new project. L	19/20 17,706 2,294	DO until Complete	Ex 6A package de	etermining scope,	This does not imp	Total: Beyond	14,911 130,000 Total 17, 2,

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	onsible Agency		Piloi	16/19	19/20	20/21	21/22	22/23	23/24	Беуопа	rotai
3927	HBP	R/W			-17,706		17,706				
	Local Match				-2,294		2,294				
⁻ed. Rei	imb. Rate: 88.53%	1	0/18/2018 DLA-Admin:	Not ready to ad wit	thin 6 months. RW	funds moved fror	m FFY 19/20 to 21/2	NEPA not yet	clear.	Total:	
3927	HBP	R/W	-17,706		17,706						
	Local Match		-2,294		2,294						
ed. Re	imb. Rate: 88.53%	1	0/11/2016 DLA-Admin:	Not ready to ad wit	thin 6 months. RW	funds moved fror	n FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3927	НВР	R/W									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	D	0/21/2015 DLA-Admin: DLA-Admin: Fundline ze urrent FTIP cycle.	•				•		Total:	
3927	HBP	R/W									
	Local Match										
Fed. Re	imb Data: 00 F00/										
	imb. Rate: 88.53%	S	/30/2015 Kirk Anderson Survey. 8/25/2019 DLA- unds in the current FTIP	Admin: Fundline ze						Total:	
3927	HBP	S	Survey. 8/25/2019 DLA-	Admin: Fundline ze						Total:	
3927		S fu	Survey. 8/25/2019 DLA-	Admin: Fundline ze						Total:	
	НВР	R/W	Survey. 8/25/2019 DLA-	Admin: Fundline ze cycle. Not ready to ad with	eroed out due to FT	IP cycle migration	n: 2016/17-21/22 to	2018/19-23/24. 8. NEPA not yet	This does not impact clear. 8/25/2019	Total:	
	HBP Local Match	R/W	Survey. 8/25/2019 DLA- unds in the current FTIP 0/23/2014 DLA-Admin: DLA-Admin: Fundline ze	Admin: Fundline ze cycle. Not ready to ad with	eroed out due to FT	IP cycle migration	n: 2016/17-21/22 to	2018/19-23/24. 8. NEPA not yet	This does not impact clear. 8/25/2019		
[∓] ed. Rei	HBP Local Match imb. Rate: 88.53%	R/W 1 C	Survey. 8/25/2019 DLA- unds in the current FTIP 0/23/2014 DLA-Admin: DLA-Admin: Fundline ze urrent FTIP cycle.	Admin: Fundline ze cycle. Not ready to ad with	eroed out due to FT	IP cycle migration	n: 2016/17-21/22 to	2018/19-23/24. 8. NEPA not yet	This does not impact clear. 8/25/2019	Total:	
Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP	R/W 11 CC R/W	Survey. 8/25/2019 DLA- unds in the current FTIP 0/23/2014 DLA-Admin: 0LA-Admin: Fundline ze urrent FTIP cycle. 17,706	Admin: Fundline ze cycle. Not ready to ad wit roed out due to FT.	thin 6 months. RW	IP cycle migration funds moved fror 2016/17-21/22 to	n: 2016/17-21/22 to m FFY 16/17 to 17/1 0 2018/19-23/24. Thi	2018/19-23/24. 8. NEPA not yet is does not impa	This does not impact clear. 8/25/2019 ct funds in the	Total:	
ed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match	R/W 11 CC R/W	Survey. 8/25/2019 DLA- unds in the current FTIP 0/23/2014 DLA-Admin: DLA-Admin: Fundline ze urrent FTIP cycle. 17,706 2,294 /27/2013 Kirk Anderson	Admin: Fundline ze cycle. Not ready to ad wit roed out due to FT.	thin 6 months. RW	IP cycle migration funds moved fror 2016/17-21/22 to	n: 2016/17-21/22 to m FFY 16/17 to 17/1 0 2018/19-23/24. Thi	2018/19-23/24. 8. NEPA not yet is does not impa	This does not impact clear. 8/25/2019 ct funds in the	Total: -17,706 -2,294	17,706
ed. Rei 3927 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	R/W 1 D C C	Survey. 8/25/2019 DLA- unds in the current FTIP 0/23/2014 DLA-Admin: DLA-Admin: Fundline ze urrent FTIP cycle. 17,706 2,294 /27/2013 Kirk Anderson	Admin: Fundline ze cycle. Not ready to ad wit roed out due to FT.	thin 6 months. RW	IP cycle migration funds moved fror 2016/17-21/22 to	n: 2016/17-21/22 to m FFY 16/17 to 17/1 0 2018/19-23/24. Thi	2018/19-23/24. 8. NEPA not yet is does not impa	This does not impact clear. 8/25/2019 ct funds in the	Total: -17,706 -2,294 Total:	17,706 2,294

						p g					
	District: 06	County:									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								973,830	973,830
		Local Match								126,170	126,170
	L	SSRP Bond									
		Local AC									
		Total								1,100,000	1,100,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3927	HBP	CON							-973,830	973,830	
	Local Match								-126,170	126,170	
Fed. Reir	mb. Rate: 88.53%					funds moved fron ject in year shown		eyond. Action take	n to financially const	train Total:	
3927	HBP	CON						-973,830	973,830		
	Local Match							-126,170	126,170		
Fed. Reir	mb. Rate: 88.53%			,		funds moved fron ject in year shown		/24. Action taken	to financially constra	ain Total:	
3927	HBP	CON	,	•		, ,	-973,830	973,830			
	Local Match						-126,170	126,170			
Fed. Reir	mb. Rate: 88.53%					funds moved fron ject in year shown		/23. Action taken	to financially constra	ain Total:	
3927	HBP	CON				-973,830	973,830				
	Local Match					-126,170	126,170				
Fed. Reir	mb. Rate: 88.53%					funds moved fron ject in year shown		/22. Action taken	to financially constra	ain Total:	
3927	HBP	CON				973,830	-973,830				
	Local Match					126,170	-126,170				
Fed. Reir	mb. Rate: 88.53%	10/29/	2020 DLA-Admin:	Remove CON A	C in FFY 20/21. A	ction taken to finar	ncially constrain th	ne program.		Total:	
3927	Local AC (HBP)	CON				-973,830	973,830				
	Local Match					-126,170	126,170				
ed. Reir	mb. Rate: 88.53%	10/29/	2020 DLA-Admin:	Remove CON A	C in FFY 20/21. A	ction taken to fina	ncially constrain th	ne program.		Total:	
3927	Local AC (HBP)	CON				973,830	-973,830				
	Local Match					126,170	-126,170				
Fed. Reir	mb. Rate: 88.53%	10/8/2	020 Kirk Andersor	n: Add AC as requ	ested in Septemb	er survey.				Total:	

	District: 06	County: T	ulare									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3927	HBP	CON					973,830			-973,830		Ne
	Local Match						126,170			-126,170		
Fed. Rei	mb. Rate: 88.53%	10/8/2020) Kirk Anderson: M	love funds into FT	TP.					Total:		
3927	HBP	CON								318,708	318,708	
	Local Match									41,292	41,292	
Fed. Rei	mb. Rate: 88.53%	10/4/2018	3 Kirk Anderson: A	Add CON funds as	requested in Sep	otember 2018 Sur	vey.			Total:	360,000	
3927	HBP	CON	-655,122							655,122		
	Local Match		-84,878							84,878		
Fed. Rei	mb. Rate: 88.53%		I3 DLA-Admin: No the FTIP (PUSH).	•			om FFY 17/18 to Be shown.	eyond. Action take	en to financially	Total:		
3927	HBP	CON	655,122							-655,122		
	Local Match		84,878							-84,878		
Fed. Rei	mb. Rate: 88.53%		3 Kirk Anderson: N vey. Revised 10/14		thin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 17/18. As reque	sted in September	Total:		
3927	НВР	CON								655,122	655,122	
	Local Match									84,878	84,878	
Fed. Rei	mb. Rate: 88.53%	3/10/2012	2 Kirk Anderson: 0	Create new projec	t.					Total:	740,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Tulare District: 06 Prior 20/21 22/23 Responsible Agency 18/19 19/20 21/22 23/24 Bevond Total BRIDGE NO. 46C0025, AVE 152, OVER TULE RIVER, 1.25 MI W OF RD 224. Replace 2 Lane Bridge with 2 Lane Bridge, **Tulare County** Fed Proj: **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 2,210,000 2,210,000 R/W 500,000 500,000 CON 15.617.000 15,617,000 Total 16,117,000 2,210,000 18,327,000 **Fund Source Summary:** 21/22 Prior 18/19 19/20 20/21 22/23 23/24 Beyond Total Fed \$ 1,956,513 14,268,380 16,224,893 Local Match 0 253,487 1,848,620 2,102,107 LSSRP Bond Local AC Total 2,210,000 16,117,000 18,327,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,956,513 1,956,513 Local Match 253,487 253,487 LSSRP Bond Local AC Total 2,210,000 2,210,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 4413 HBP PΕ -1.327.950 1,327,950 New! -172,050 172,050 Local Match Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown HBP PΕ 4413 -628,563 628,563 New!

-81,437

628,563

81,437

10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Ran out of FFY 19/20 OA. Move

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Caltrans,	Division	of Local	l Assistance
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PΕ

to FFY 20/21.

Local Match

Local Match

Fed. Reimb. Rate: 88.53%

HBP

Fed. Reimb. Rate: 88 53%

4413

-628,563

-81,437

81,437

Total:

Total:

New!

	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4413	HBP	PE						-1,327,950	1,327,950			
	Local Match							-172,050	172,050			
ed. Rei	mb. Rate: 88.53%	3	3/25/2020 DI	LA-Admin: I	Not ready to ad wit	hin 6 months. PE	funds moved from	FFY 21/22 to 22/2	23. Funds not obliga	ated, moved to ne	ext Total:	
		f	iscal year.								rotal.	
4413	HBP	PE				-1,327,950		1,327,950				
	Local Match					-172,050		172,050				
ed. Rei	mb. Rate: 88.53%	,	10/30/2019 [DLA-Admin:	PE funds moved for	rom 19/20 to 21/22	. Action taken to f	inancially constra	in the FTIP(PUSH).		Total:	
4413	НВР	PE			-1,956,513	1,956,513						
	Local Match				-253,487	253,487						
ed. Rei	mb. Rate: 88.53%		10/18/2018 Dorioritization.		Not ready to ad w	rithin 6 months. PE	funds moved from	n FFY 18/19 to 19	/20. Funding pushe	ed due to project	Total:	
4413	HBP	PE			1,956,513	-1,956,513						
	Local Match				253,487	-253,487						
ed. Rei	mb. Rate: 88.53%		10/4/2018 Ki to FFY 18/19		n: Not ready to ad	within 6 months. F	PE funds moved fro	om FFY 19/20 to 1	7/18. Ran out of FF	FY 17/18 OA. Mo	ve Total:	
4413	HBP	PE				1,956,513						1,956,513
	Local Match											
	Lucai Materi					253,487						253,487
ed. Rei	imb. Rate: 88.53%	8	3/30/2016 Ki	rk Andersor	n: New project.	253,487					Total:	253,487
ed. Rei			3/30/2016 Ki	rk Andersor Prior	n: New project.	19/20	20/21	21/22	22/23	23/24	Total:	
ed. Rei	mb. Rate: 88.53%	y:	3/30/2016 Ki		· ,	· .	20/21	21/22	22/23	23/24		2,210,000
ed. Rei	R/W Summar	y: F	Fed \$		· ,	· .	20/21	21/22	22/23	23/24	Beyond 442,650	2,210,000 Total 442,650
ed. Rei	R/W Summar	y: F Local M	Fed \$		· ,	· .	20/21		22/23	23/24	Beyond	2,210,000 Total
ed. Rei	R/W Summar	y: F Local M SSRP I	Fed \$ Match Bond		· ,	· .	20/21		22/23	23/24	Beyond 442,650	2,210,000 Total 442,650
ed. Rei	R/W Summar	y: F Local M SSRP I Loca	Fed \$ Match Bond Bl AC		· ,	· .	20/21		22/23	23/24	Beyond 442,650 57,350	2,210,000 Total 442,650 57,350
	R/W Summar	y: F Local M SSRP I Loca	Fed \$ Match Bond		· ,	· .	20/21		22/23	23/24	Beyond 442,650	2,210,000 Total 442,650
	R/W Summar	y: F Local M SSRP I Loca	Fed \$ flatch Bond Al AC Total		· ,	· .	20/21		22/23	23/24	Beyond 442,650 57,350	2,210,000 Total 442,650 57,350 500,000
Phase Proj id	R/W Summary L Funding Details: Funds Src	y: FLocal M SSRP I Loca	Fed \$ flatch Bond Al AC Total	Prior	18/19	19/20		0	22/23		Beyond 442,650 57,350 500,000 Beyond	2,210,000 Total 442,650 57,350
Phase Proj id	R/W Summary L Funding Details: Funds Src HBP	y: F Local M SSRP I Loca	Fed \$ flatch Bond Al AC Total	Prior	18/19	19/20		0	22/23		Beyond 442,650 57,350 500,000 Beyond 442,650	2,210,000 Total 442,650 57,350 500,000
Phase Proj id 4413	R/W Summary L Funding Details: Funds Src	y: FLocal M SSRP I Loca	Fed \$ flatch Bond al AC Total	Prior	18/19	19/20	20/21	21/22	22/23 -442,650 -57,350	23/24	Beyond 442,650 57,350 500,000 Beyond 442,650 57,350	2,210,000 Total 442,650 57,350 500,000
Phase Proj id 4413	R/W Summary L Funding Details: Funds Src HBP Local Match	y: FLocal M SSRP I Loca	Fed \$ Match Bond al AC Total se	Prior Prior	18/19	19/20 19/20 vithin 6 months. R\	20/21 V funds moved fro	21/22 m FFY 22/23 to B	22/23	23/24	Beyond 442,650 57,350 500,000 Beyond 442,650	2,210,000 Total 442,650 57,350 500,000
Phase Proj id 4413 ed. Rei	R/W Summary L Funding Details: Funds Src HBP Local Match	y: FLocal M SSRP I Loca	Fed \$ Match Bond al AC Total se	Prior Prior	18/19 18/19 Not ready to ad w	19/20 19/20 vithin 6 months. R\	20/21 V funds moved fro	21/22 m FFY 22/23 to B	22/23 -442,650 -57,350	23/24	Beyond 442,650 57,350 500,000 Beyond 442,650 57,350	2,210,000 Total 442,650 57,350 500,000
Phase Proj id 4413	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	y: FLocal M SSRP I Local Phase R/W	Fed \$ Match Bond al AC Total se	Prior Prior	18/19 18/19 Not ready to ad w	19/20 19/20 vithin 6 months. R\	20/21 V funds moved fro	21/22 m FFY 22/23 to B	22/23 -442,650 -57,350 eyond. Action taker	23/24	Beyond 442,650 57,350 500,000 Beyond 442,650 57,350	2,210,000 Total 442,650 57,350 500,000

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4413	HBP Local Match	R/W					376,253 48,748				376,253 48,748	
Fed. Reir	mb. Rate: 88.53%	10/4/2018	Kirk Anderson:	Add RW funds as	s requested in Se	ptember 2018 Su	rvey.			Total:	425,000	
4413	HBP Local Match	R/W					66,398 8,603			-66,398 -8,603		
Fed. Reir	mb. Rate: 88.53%	3/20/2018	Eileen Crawford	l: Not ready to ac	d within 6 months	. RW funds move	ed from FFY Beyon	nd to 21/22. NEP/	A not yet clear.	Total:		
4413	HBP Local Match	R/W								66,398 8,603	66,398 8,603	
Fed. Reir	mb. Rate: 88.53%	8/30/2016	Kirk Anderson:	New project.						Total:	75,000	
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								13,825,730	13,825,73	30
		Local Match								1,791,270	1,791,27	70
	L	SSRP Bond										
		Local AC										
		Total								15,617,000	15,617,00)0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4413	HBP Local Match	CON								2,068,946 268,054	2,068,946 268,054	
ed. Reir	mb. Rate: 88.53%	4/21/2020	Kirk Anderson:	Add funds per ag	ency request in o	corrected 6-A. Se	e Edocs.			Total:	2,337,000	
4413	HBP	CON								5,060,375	5,060,375	
	Local Match									655,625	655,625	
ed. Reir	mb. Rate: 88.53%	10/4/2018	Kirk Anderson:	Add CON funds a	as requested in S	eptember 2018 S	urvey.			Total:	5,716,000	
4413	HBP	CON								6,696,409	6,696,409	
	Local Match									867,591	867,591	
ed. Reir	mb. Rate: 88.53%	8/30/2016	Kirk Anderson:	New project.						Total:	7,564,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tulare County

BRIDGE NO. 46C0050, ROAD D39 OVER TRAVER CANAL, 0.05 MI S OF AVE 368. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(113)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	423,000	53,100							476,100
R/W	20,000								20,000
CON	772,000	9,000							781,000
Total	1,215,000	62,100							1,277,100
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,215,000	62,100							1,277,100
Local Match									
LSSRP Bond									
Local AC									
Total	1,215,000	62,100							1,277,100
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	423,000	53,100							476,100
Local Match									
LSSRP Bond									
Local AC									
Total	423,000	53,100							476,100

Phase	Funding	Details:

Proj id	Funds Src	Phas	ie Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3598	HBP	PE		100							100
	Local Match										
[:] ed. Reii	mb. Rate: 100.00%	6 1	1/15/2018 Kirk Anderson:	Add PE funds to re	eimburse all eligi	ble costs at final in	voice as requeste	d by the agency.	See 6-D in Edocs.	Total:	100
3598	HBP	PE		53,000							53,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	6 9)/27/2018 Kirk Anderson: A	Add PE funds as red	quested in Septe	mber 2018 Survey	. PE funds neede	d to pay final invo	ice for	Total:	53,00
		В	BRLO-5946(158).								
3598	HBP	PE									
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%	d	0/4/2016 Kirk Anderson: leobligating the same PE f phase will be authorized ur	unds from FPN BR	LO-5946(158).	The RW phase was	authorized under	r FPN BRLO-5946	(158), The CON	Total:	

2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3598	HBP Local Match	PE	333,000								333,000
Fed. Rei	imb. Rate: 100.00%	0	9/23/2015 Kirk Anderson:	Change to bridge	replacement proj	ect and add PE fu	inds as requested ir	n an email from th	e agency 10/28/15.	Total:	333,000
3598	HBP Local Match	PE	-142,000								-142,000
Fed. Rei	imb. Rate: 100.00%	0	9/23/2015 Kirk Anderson:	Change to bridge	replacement proj	ect				Total:	-142,000
3598	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	ó	1/27/2015 Kirk Anderson: 2014/15-19/20 to 2016/17-					out due to FTIP of	cycle migration:	Total:	
3598	НВР	PE									
	Local Match										
Fed. Rei	imb. Rate: 100.00%	, o	10/27/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the curr	17 DLA-Admin: F	hin 6 months. PE undline zeroed ou	funds moved fro ut due to FTIP cyc	m FFY 14/15 to 15/ le migration: 2014/	16. Action taken t 15-19/20 to 2016/	to financially constrain /17-21/22. This does	Total:	
3598	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	ó	10/3/2013 Kirk Anderson: OA. Move to FFY 13/14. B 8/17/2017 DLA-Admin: F in the current FTIP cycle.	alance of PRE fu	nds moved to 14/	15				Total:	
3598	HBP Local Match	PE	102,000								102,000
Fed. Rei	imb. Rate: 100.00%	ó	3/17/2013 Tom Glaski: Inc 13/14 FFY, IF Amendment					y 20, 2013 Ex6A	package - Place in	Total:	102,000
3598	HBP Local Match	PE	130,000								130,000
Fed. Rei	imb. Rate: 100.00%	ó	11/01/2010 Tom Glaski: Ir 8/29/2010 Tom Glaski: Re 8/29/2010 Tom Glaski: En	imbursement cha	nged to 100% (To		mber 2010 Survey.	Hold on funds un	til 6A submitted.	Total:	130,000

	istrict: 06	County:		40/40	40/00	00/04	04/00	00/00	00/04	D	-
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	20,000								20,00
	l	Local Match									
	LS	SSRP Bond									
		Local AC									
		Total	20,000								20,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3598	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	author	2017 Kirk Andersonization in 16/17 8 not impact funds in	/25/2019 DLA-Adı	min: Fundline ze			` '	ne construction to 2018/19-23/24. The	Total: his	
3598	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	dated		2019 DLA-Ádmin:					ested by Exhibit 6D 018/19-23/24. This d	Total:	
3598	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					t yet clear. 8/25/2019 npact funds in the	9 Total:	
3598	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Survey		replacement proj	ect. 8/25/2019 D	DLA-Admin: Fund			ested in September 2 igration: 2016/17-21	i Ulai.	
3598	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					t yet clear. 8/25/2019 npact funds in the	9 Total:	
3598	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2013 Tom Glaski: I dmin: Fundline ze t FTIP cycle.						10/14/2013 8/17/201 npact funds in the	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3598	HBP Local Match	R/W	20,000							-20,000	
ed. Reir	mb. Rate: 100.00%	3/17/2013	Tom Glaski: Adv	ance RoW Fundii	ng per Agency's F	ebruary 20, 2013	Ex 6A package - I	Place in 14/145 F	FY,	Total:	
3598	HBP Local Match	R/W								20,000	20,000
ed. Reir	mb. Rate: 100.00%		Tom Glaski: Reir Tom Glaski: Add				, 2012 Survey.			Total:	20,000
	CON Summary	<i>j</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	772,000	9,000							781,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	772,000	9,000							781,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3598	HBP Local Match	CON		9,000							9,000
ed. Reir	mb. Rate: 100.00%	11/15/201	8 Kirk Anderson:	Add CON funds t	o reimburse all el	igible costs at fina	l invoice as reques	ted by the agency	/. See 6-D in Edocs.	Total:	9,000
3598	HBP Local Match	CON	5,000								5,000
ed. Reir	mb. Rate: 100.00%	2/21/2018 by the age		ne latest cost on t	he Exhibit 6-A red	ceived today for th	e environmental m	itigation was incre	eased. As requested	Total:	5,000
3598	HBP Local Match	CON	85,000								85,000
ed. Reir	mb. Rate: 100.00%	10/19/201 agency.	7 Kirk Anderson:	Funds added for	new environment	al mitigation costs	required by the ov	vner of the canal.	As requested by the	Total:	85,000
3598	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 100.00%	received (19 DĹA-Admin: F			18 to 16/17. As realle migration: 2016	, , ,	y. CON RFA 8/19-23/24. This doe	Total:	
3598	HBP	CON									
	Local Match										
	nb. Rate: 100.00%								constrain the FTIP		

Pachar	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respoi	ISIDIE Agency		1 1101	10/19	19/20	20/21	21/22	22/23	23/24	Веуопа	TOtal
3598	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%		6 Kirk Anderson: R							Total:	
			nin: Fundline zeroe TIP cycle.	d out due to FTIF	cycle migration:	2016/17-21/22 to	2018/19-23/24. Т	This does not impa	ct funds in the		
3598	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%		16 DLA-Admin: Re Attempt will be ma	•				,	constrain the FTIP to to FTIP cycle	Total:	
		migration	n: 2016/17-21/22 to	2018/19-23/24.	This does not imp	pact funds in the c	urrent FTIP cycle.				
3598	HBP	CON	682,000							-1,009,000	-327,000
	Local Match										
⁻ ed. Rein	nb. Rate: 100.00%		6 Kirk Anderson: N ds as requested by	•				unds from Beyond	to 16/17 and reduce	Total:	-327,000
3598	HBP	CON								1,009,000	1,009,000
	Local Match										
⁻ ed. Rein	nb. Rate: 100.00%	9/24/201	5 Kirk Anderson: Cl	nange to bridge r	eplacement proje	ct.				Total:	1,009,000
3598	HBP	CON								-1,009,000	-1,009,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/24/201	5 Kirk Anderson: C	hange to bridge	replacement proje	ect.				Total:	-1,009,000
3598	HBP	CON	-1,009,000							1,009,000	
	Local Match										
⁻ ed. Rein	mb. Rate: 100.00%		13 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3598	HBP	CON		·							
	Local Match										
⁻ ed. Rein	nb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3598	HBP	CON	1,009,000			•		•		-1,009,000	
	Local Match		,,,,,,,,,							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
ed. Rein	nb. Rate: 100.00%		3 Kirk Anderson: N vey. Revised 10/14		thin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 16/17. As reque	sted in September	Total:	
3598	HBP	CON	-							679,000	679,000
	Local Match	014=16=		0 (0= -							
·ea. Rein	nb. Rate: 100.00%	3/17/201	3 Tom Glaski: Incre	ease Con/CE fun	ding per Agency's	s February 20, 201	3 Ex 6A package			Total:	679,000

I	District: 06	County: Tul	are								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3598	HBP Local Match	CON								600	600
Fed. Re	imb. Rate: 100.009	6 10/6/2012 T	om Glaski: Inc	rease Con/CE Fun	ds in FFY Beyon	d (round up) as re	quested by Agenc	y in September 7,	2012 Survey.	Total:	600
3598	HBP Local Match	CON								329,400	329,400
Fed. Re	imb. Rate: 100.009			imbursement chan tering New Project	` `	l Credits).				Total:	329,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tulare County

BRIDGE NO. 46C0133, MOUNTAIN 109, OVER WHITE RIVER, 8 MI SE FOUNTAIN SPRINGS. Replace 1 Lane Bridge with 2 Lane Bridge. No added lane capacity

Fed Proj: BRLS-5946(170)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	280,000			150,000	200,000				630,000
R/W					75,000				75,000
CON								3,000,000	3,000,000
Total	280,000			150,000	275,000			3,000,000	3,705,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	247,884			132,795	243,458			2,655,900	3,280,037
Local Match	32,116			17,205	31,543			344,100	424,964
LSSRP Bond									
Local AC									
Total	280,000			150,000	275,000			3,000,000	3,705,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	247,884			132,795	177,060				557,739
Local Match	32,116			17,205	22,940				72,261
LSSRP Bond									
Local AC									
Total	280,000			150,000	200,000				630,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4429	HBP	PE				-177,060	177,060					New!
	Local Match					-22,940	22,940					
Fed. Rein	nb. Rate: 88.53%	10/23/2	020 DLA-Admin: Pe	er the 2020 survey	will need \$150k	to clear NEPA.				Total:		
4429	HBP	PE				309,855	-309,855					New!
	Local Match					40,145	-40,145					
Fed. Rein	nb. Rate: 88.53%	10/8/20 to FFY		lot ready to ad wit	hin 6 months. Pl	E funds moved fron	n FFY 19/20 to 20/2	21. Ran out of F	FY 19/20 OA. Move	Total:		
4429	HBP	PE			-309,855		309,855					
	Local Match				-40,145		40,145					
Fed. Rein	nb. Rate: 88.53%	3/25/20	20 DLA-Admin: Not	ready to ad within	6 months. PE for	unds moved from F	FY 19/20 to 21/22.	NEPA not yet o	lear.	Total:		

	District: 06 nsible Agency		ounty: Tulare	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respo			1 1101	10/13	10/20	20/21	2 1/22	ZZIZO	ZUZT	Doyona	TOtal
4429	HBP	PE			309,855		-309,855				
	Local Match				40,145		-40,145				
-ed. Kei	mb. Rate: 88.53%		2/14/2020 Kirk Anderson:	Not ready to ad w	vithin 6 months. PE	funds moved fro	m FFY 21/22 to 19/20	0. As requested	d by agency.	Total:	
4429	HBP	PE			-309,855		309,855				
	Local Match				-40,145		40,145				
ed. Rei	mb. Rate: 88.53%		10/23/2019 DLA-Admin: N	lot ready to ad wit	thin 6 months. PE for	unds moved from	FFY 19/20 to 21/22.	NEPA not yet	clear.	Total:	
4429	HBP	PE	247,884		-247,884						
	Local Match		32,116		-32,116						
ed. Rei	mb. Rate: 88.53%		9/27/2018 Kirk Anderson:	Not ready to ad w		funds moved fro	m FFY 19/20 to 18/19	9 EPSP appro	oved in 17/18.	Total:	
4429	HBP	PE			115,089						115,089
4423	Local Match				14,911						14,911
ed Rei	mb. Rate: 88.53%		9/27/2018 Kirk Anderson:	Add PF funds as r	•	her 2018 Surve	v/			<u> </u>	
			O/LI/LOTO TAIN / AIGOIGOII.	Tua i E iunas as i			,. 			Total:	130,000
4429	HBP	PE	-247,884		247,884						
	Local Match		-32,116		32,116						
ed. Rei	mb. Rate: 88.53%		3/14/2018 Linda Newton: prioritization.	Not ready to ad w	ithin 6 months. PE	funds moved fro	m FFY 17/18 to 19/20). Funding push	ned due to project	Total:	
4429	HBP	PE	247,884		-247,884						
	Local Match		32,116		-32,116						
ed. Rei	mb. Rate: 88.53%		11/1/2017 Kirk Anderson:	Not ready to ad w	vithin 6 months. PE	funds moved fro	m FFY 19/20 to 17/18	8. As requested	d by agency.	Total:	
4429	HBP	PE	-442,650		442,650						
	Local Match		-57,350		57,350						
ed. Rei	mb. Rate: 88.53%		10/14/2017 DLA-Admin: March 19, 2016 must be p	•	thin 6 months. PE fu	unds moved from	n FFY 17/18 to 19/20.	Project accept	ted into HBP after	Total:	
4429	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/3/2017 Kirk Anderson: to FFY 17/18. 8/25/2019 I impact funds in the curren	DLA-Admin: Fund						Total:	
4429	HBP	PE	442,650		-247,884						194,766
	Local Match		57,350		-32,116						25,234
Fed. Rei	mb. Rate: 88.53%		5/16/2017 Kirk Anderson: Complete Exhibit 6-A rece				m FFY 19/20 to 16/1	7. Increase PE	funding per	Total:	220,000
4429	HBP	PE	-247,884		247,884	<u> </u>					
	Local Match		-32,116		32,116						
ed. Rei	mb. Rate: 88.53%		10/23/2016 DLA-Admin: Nthe FTIP. NEPA not yet cl		thin 6 months. PE fo	unds moved fron	n FFY 17/18 to 19/20.	New project r	nust be amended into	Total:	

L	istrict: 06 County: T	iulare		p	. g					
	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4429	HBP PE Local Match	247,884 32,116								247,884 32,116
Fed. Reir	mb. Rate: 88.53% 9/13/2016	6 Kirk Anderson: N	New bridge Projec	t.					Total:	280,000
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$					66,398				66,39
	Local Match					8,603				8,60
	LSSRP Bond									
	Local AC									
	Total					75,000				75,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4429	HBP R/W					66,398			-66,398	
	Local Match					8,603			-8,603	
-ed. Reir	mb. Rate: 88.53% 3/20/2018	B Eileen Crawford:	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY Beyond to	o 21/22. NEPA n	ot yet clear.	Total:	
4429	HBP R/W			-66,398					66,398	
	Local Match			-8,603					8,603	
Fed. Reir	nb. Rate: 88.53% 10/23/20 ⁻	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:	
4429	HBP R/W			66,398						66,398
	Local Match			8,603						8,603
Fed. Reir	nb. Rate: 88.53% 9/13/2016	Kirk Anderson: N	New bridge project	t.					Total:	75,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								2,655,900	2,655,900
	Local Match								344,100	344,100
	LSSRP Bond									
	Local AC									
	Total								3,000,000	3,000,000
Phase I	Funding Details:	•	•	•	•	•	•	•	•	
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4429	HBP CON								1,292,538	1,292,538
	Local Match								167,462	167,462
Fed. Reir	nb. Rate: 88.53% 10/4/2018	3 Kirk Anderson: A	Add CON funds as	requested in Sep	tember 2018 Surv	/ey.			Total:	1,460,000

L	District: 06	County: Tula	are								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4429	HBP Local Match	CON								663,090 85,910	663,090 85,910
Fed. Rei	imb. Rate: 88.53%	6/22/2017 Ki	rk Anderson: I	ncrease CON fund	ing per Complete	Exhibit 6-A receiv	red on 06/23/17. A	As requested by ag	ency.	Total:	749,000
4429	HBP	CON								700.272	700,272
4429	וטו	0011								100,212	100,212
4429	Local Match	0011								90,728	90,728

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tulare County

BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Replace 1 Lane Bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(117)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	550,000			78,000					628,000
R/W	99,000			300					99,300
CON	1,452,000	1,136,000							2,588,000
Total	2,101,000	1,136,000		78,300					3,315,300
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	649,000	2,588,000		78,300					3,315,300
Local Match									
LSSRP Bond									
Local AC	1,452,000	-1,452,000							
Total	2,101,000	1,136,000		78,300					3,315,300
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	550,000			78,000					628,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000			78,000					628,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Ph	ase Pr	ior ´	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3600	HBP	PE					78,000					78,000	1
	Local Match												
Fed. Reir	nb. Rate: 100.009	%	10/13/2020 Kirk Ar	nderson: Add P	E funds to fina	al invoice phas	e as requested in S	eptember survey.			Total:	78,000	
3600	HBP	PE	420	,000								420,000	
	Local Match												
Fed. Reir	mb. Rate: 100.009	%	9/23/2015 Kirk And	lerson: Chnage	to Bridge rep	lacement proje	ect and add PE fund	ds as requested in	an email from the	agency 10/28/15.	Total:	420,000	
3600	HBP	PE	-160	,000								-160,000	
	Local Match												
Fed. Reir	mb. Rate: 100.009	%	9/23/2015 Kirk And	lerson: Change	to Bridge repl	acement proje	ct.				Total:	-160,000	

New!

Respo	nsible Agency		Pr	ior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3600	HBP Local Match	PE										
ed. Keir	nb. Rate: 100.00%	01		17 DLA-A	dmin: Fundline z		money to prepare FTIP cycle migration			SLA field meeting o 2. This does not	n Total:	
3600	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	th		8/17/201	7 DLA-Admin: Fเ					o financially constra 17-21/22. This doe	i Ulai.	
3600	HBP	PE										
ed. Reir	Local Match mb. Rate: 100.00%	to 8	FFY 13/14.	dmin: Fu	·					FY 12/13 OA. Mov	i otal.	
3600	HBP Local Match	PE	160	,000								160,000
ed. Reir	mb. Rate: 100.00%						ng - Funding per A nce funds to 12/13		20, 2013 Ex 6A	package - Place in	Total:	160,000
3600	HBP Local Match	PE	130	,000								130,000
ed. Reir	mb. Rate: 100.00%	8/	29/2010 Tom Gla	aski: Reir		ged to 100% (Tol	Agency's Septem I Credits).	ber 2010 Survey.	Hold on funds unt	il 6A submitted.	Total:	130,000
	R/W Summary	:	Pr	ior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fe	d \$ 99	,000			300					99,3
	L	ocal Ma	itch									
	LS	SRP B	ond									
		Local	+									
D .		T	otal 99	,000			300					99,3
Phase I	Funding Details:		. Pr	ior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
3600	Funds Src HBP	Phase R/W) 11	101	10/19	19/20	300	21/22	22/23	23/24	Deyona	Total 300
5000	Local Match	1 1/ 7 7					300					300
ed Reir	nb. Rate: 100.00%	10)/13/2020 Kirk Ar	nderson:	Add RW funds to	final invoice phas	se as requested in	September Surve	V			
ou	100.0070		,,						,		Total:	300

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3600	HBP Local Match	R/W		16,000								16,000
ed. Reir	mb. Rate: 100.00%		5/9/2017 Kirk	Anderson: Age	ncy requests ad	ititional RW funds	due to in increase	e in utility relocation	costs. See the E	Exhibit 6-D in Edoc.	Total:	16,000
3600	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%		as requested	by the agency.	NEPÁ cleared 0	4/21/16. 8/25/20		undline zeroed out		advanced with EPSP migration:	Total:	
3600	HBP Local Match	R/W		63,000								63,000
-ed. Reir	mb. Rate: 100.00%		3/24/2016 Kirl	k Anderson: Inc	rease RW fundi	ng per Exhibit 6-D	received on 03/2	4/16.			Total:	63,000
3600	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%			Fundline zeroed				n FFY 15/16 to 17/ 2018/19-23/24. TI			Total:	
3600	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%		Survey. Chan	ge to bridge rep	olacement projec		A-Admin: Fundline			d in September 2015 tion: 2016/17-21/22	Total:	
3600	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			Fundline zeroed				n FFY 15/16 to 17/ 2018/19-23/24. TI			Total:	
3600	HBP Local Match	R/W		20,000							-20,000	
ed. Reir	mb. Rate: 100.00%		3/19/2013 Tor	m Glaski: Bring	RoW Back into	FTIP per Agency	s's February 20, 20	13 Ex6A & RFA PF	RE packages		Total:	
3600	HBP Local Match	R/W									20,000	20,000
ed. Reir	mb. Rate: 100.00%					nged to 100% (To	ll Credits). icy in September 7	, 2012 Survey.			Total:	20,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		2,588,000							2,588,0
	L	Local Match									
	LS	SSRP Bond									
		Local AC	1,452,000	-1,452,000							
		Total	1,452,000	1,136,000							2,588,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3600	HBP	CON		147,000	-147,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	12/28/2	018 Kirk Anderso	n: Construction Aut	horized. CON f	funds moved from	n FFY 19/20 to 18/	19. As requested	by agency.	Total:	
3600	HBP	CON		989,000							989,000
	Local Match			,							,,,,,,,
Fed. Reir	mb. Rate: 100.00%	10/3/20	18 Kirk Anderson	: Add CON funds a	fter award due t	o high bids result	s. See Exhibit 6-D) in Edocs.		Total:	989,000
2222											
3600	HBP	CON			147,000						
3600	HBP Local Match	CON			147,000						147,000
			8 Kirk Anderson:	Agency requests el	•	tigation funds. FP	PN is BRLO-5946(181). See Exhibit (6-A in Edocs.	Total:	
	Local Match mb. Rate: 100.00% Local AC (HBP)	9/5/201	8 Kirk Anderson: 1,452,000	Agency requests et	•	tigation funds. FP	PN is BRLO-5946(181). See Exhibit (6-A in Edocs.	Total:	147,000
Fed. Reir 3600	Local Match mb. Rate: 100.00% Local AC (HBP) Local Match	9/5/201 CON	1,452,000	-1,452,000	nvironmental mi			181). See Exhibit 6	6-A in Edocs.		147,000
Fed. Reir 3600	Local Match mb. Rate: 100.00% Local AC (HBP)	9/5/201 CON	1,452,000		nvironmental mi			181). See Exhibit 6	6-A in Edocs.	Total: Total:	147,000
Fed. Reir 3600	Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP	9/5/201 CON	1,452,000	-1,452,000	nvironmental mi			181). See Exhibit (6-A in Edocs.		147,000
Fed. Reir 3600 Fed. Reir 3600	Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match	9/5/201 CON 3/23/20	1,452,000 118 Linda Newton: -1,452,000	-1,452,000 Local agency requ	nvironmental mi	or con authorization	on.	,		Total:	147,000
Fed. Reir 3600 Fed. Reir 3600	Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP	9/5/201 CON 3/23/20 CON	1,452,000 118 Linda Newton: -1,452,000 2017 DLA-Admin:	-1,452,000 Local agency requ	nvironmental minest to use AC for	or con authorization	on. om FFY 17/18 to 1	,	6-A in Edocs.	Total:	147,000
Fed. Reir 3600 Fed. Reir 3600	Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match	9/5/201 CON 3/23/20 CON	1,452,000 118 Linda Newton: -1,452,000 2017 DLA-Admin:	-1,452,000 Local agency required 1,452,000 NEARLY Ready to	nvironmental minest to use AC for	or con authorization	on. om FFY 17/18 to 1	,		Total:	147,000
Fed. Reir 3600 Fed. Reir 3600 Fed. Reir	Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	9/5/201 CON 3/23/20 CON 10/23/2 the FTI	1,452,000 118 Linda Newton: -1,452,000 1017 DLA-Admin: P (PUSH). Attem	-1,452,000 Local agency required 1,452,000 NEARLY Ready to	nvironmental minest to use AC for	or con authorization	on. om FFY 17/18 to 1	,		Total:	147,000
3600 Fed. Reir 3600 Fed. Reir 3600	Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	9/5/201 CON 3/23/20 CON 10/23/2 the FTI	1,452,000 118 Linda Newton: -1,452,000 1017 DLA-Admin: P (PUSH). Attem 1,452,000	-1,452,000 Local agency required 1,452,000 NEARLY Ready to pt will be made to proceed	nvironmental minest to use AC for Advertise. CON rogram this proj	or con authorization	on. om FFY 17/18 to 1 ı.	8/19. Action taker		Total:	147,000
3600 Fed. Reir 3600 Fed. Reir 3600	Local Match mb. Rate: 100.00% Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	9/5/201 CON 3/23/20 CON 10/23/2 the FTI CON 5/9/201	1,452,000 118 Linda Newton: -1,452,000 1017 DLA-Admin: P (PUSH). Attem 1,452,000	-1,452,000 Local agency required 1,452,000 NEARLY Ready to pt will be made to proceed	nvironmental minest to use AC for Advertise. CON rogram this proj	or con authorization	on. om FFY 17/18 to 1 ı.	8/19. Action taker	n to financially constrain	Total: Total: -1,452,000	147,000

D	istrict: 06	Count	y: Tulare								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3600	HBP Local Match	CON		-1,452,000	1,452,000						
ed. Rein	nb. Rate: 100.00%		25/2016 DLA-Admin: strain the FTIP (PUS					/20. Action taker	n to financially	Total:	
3600	HBP Local Match	CON	-1,452,000	1,452,000							
ed. Rein	nb. Rate: 100.00%		25/2016 DLA-Admin: strain the FTIP (PUS	•				/19. Action taker	n to financially	Total:	
3600	HBP Local Match	CON	1,452,000							-1,452,000	
⁻ ed. Rein	nb. Rate: 100.00%		4/2016 Kirk Anderson PA cleared 04/21/201	•	vithin 6 months. C	ON funds moved	from FFY Beyond to	17/18. As reque	ested by agency.	Total:	
3600	HBP Local Match	CON								1,452,000	1,452,000
ed. Rein	nb. Rate: 100.00%	3/24	1/2016 Kirk Anderson	: Change to replac	ement project and	decrease CON fu	unding per Exhibit 6-	D received 03/24	/16.	Total:	1,452,000
3600	HBP Local Match	CON								-1,662,000	-1,662,000
Fed. Rein	nb. Rate: 100.00%	3/24	1/2016 Kirk Anderson	n: Change to replace	ement project.					Total:	-1,662,000
3600	HBP Local Match	CON	-1,662,000							1,662,000	
Fed. Rein	nb. Rate: 100.00%		14/2013 DLA-Admin: strain the FTIP (PUS	•				yond. Action tak	en to financially	Total:	
3600	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	con	14/2013 DLA-Admin: strain the FTIP (PUS TIP cycle migration:	H). Attempt will be	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3600	HBP Local Match	CON	1,662,000							-1,662,000	
ed. Rein	nb. Rate: 100.00%		7/2013 Kirk Anderson 3 Survey. Revised 10		vithin 6 months. C	ON funds moved	from FFY Beyond to	16/17. As reque	ested in September	Total:	
3600	HBP Local Match	CON								1,282,000	1,282,000
Fed. Rein	nb. Rate: 100.00%	3/19	9/2013 Tom Glaski: I	ncrease Con/CE fur	nding per Agency's	s February 20, 20	13 Ex 6A & RFA PR	E packages		Total:	1,282,000

Respo	District: 06 onsible Agency	County: Tula	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3600	HBP Local Match	CON								5,423	5,423
⁻ ed. Re	imb. Rate: 100.00%	10/6/2012 To	m Glaski: Incr	ease Con/CE Fund	ds in FFY Beyond	l (round up), as re	quested by Agenc	y in September 7,	2012 Survey.	Total:	5,423
	HBP	CON								374.577	374,577
3600	Local Match	CON								0,0	0,0

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

•									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tulare County

BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Replace 1 lane bridge with 1 lane bridge. Not capacity increasing project. Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(114)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	448,000	180,000							628,000
R/W	20,000								20,000
CON		2,750,000		1,620,000		165,000			4,535,000
Total	468,000	2,930,000		1,620,000		165,000			5,183,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	468,000	180,000		4,370,000		165,000			5,183,000
Local Match									
LSSRP Bond									
Local AC		2,750,000		-2,750,000					
Total	468,000	2,930,000		1,620,000		165,000			5,183,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	448,000	180,000							628,000
Local Match									
LSSRP Bond									
Local AC									
Total	448,000	180,000							628,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3596	HBP	PE		180,000							180,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/27/20	18 Kirk Anderson: Ad	dd PE funds as re	quested in Septe	ember 2018 Survey	у.			Total:	180,000
3596	HBP	PE	190,000								190,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		16 Kirk Anderson: No ber 2016 Survey.	ot ready to ad with	nin 6 months. Pl	E funds moved fror	n FFY 15/16 to 16	/17. As requested	by agency in their	Total:	190,000
3596	HBP	PE	138,000								138,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/30/20	15 Kirk Anderson: Ch	nange to bridge re	placement proje	ect.				Total:	138,000

PE ch	-138,000 2015 Kirk Anderson: 2015 Kirk Anderson: ue to FTIP cycle migra 7/2014 DLA-Admin: N TIP (PUSH). 8/17/20 npact funds in the cur 128,000 2014 Kirk Anderson: F 5/2013 Tom Glaski: Cased 10/14/2013 8/17/2 not impact funds in the	Agency requests ration: 2014/15-19 Not ready to ad with 17 DLA-Admin: Frent FTIP cycle. Revised 6-A submap \$25K until scop 2017 DLA-Admin:	additional scoping 9/20 to 2016/17-21/ thin 6 months. PE fundline zeroed out	funds. See Exhib 22. This does no funds moved from due to FTIP cycle schedule change	t impact funds in the FFY 14/15 to 15/2 e migration: 2014/	ne current FTIP cy 16. Action taken to 15-19/20 to 2016/	o financially constra 17-21/22. This does	in Total: s Total:	-138,000 -138,000 128,000
PE ch	2015 Kirk Anderson: ue to FTIP cycle migra 7/2014 DLA-Admin: N TIP (PUSH). 8/17/20 npact funds in the cur 128,000 2014 Kirk Anderson: F	Agency requests ration: 2014/15-19 Not ready to ad with 17 DLA-Admin: Frent FTIP cycle. Revised 6-A submap \$25K until scop 2017 DLA-Admin:	additional scoping 9/20 to 2016/17-21/ thin 6 months. PE fundline zeroed out	funds. See Exhib 22. This does no funds moved from due to FTIP cycle schedule change	t impact funds in the FFY 14/15 to 15/2 e migration: 2014/	ne current FTIP cy 16. Action taken to 15-19/20 to 2016/	o financially constra 17-21/22. This does	in Total:	128,000
PE ch	ue to FTIP cycle migra 7/2014 DLA-Admin: N TIP (PUSH). 8/17/20 npact funds in the cur 128,000 2014 Kirk Anderson: F 5/2013 Tom Glaski: Ca sed 10/14/2013 8/17/2	Not ready to ad with 17 DLA-Admin: Frent FTIP cycle. Revised 6-A submap \$25K until scop 2017 DLA-Admin:	e/20 to 2016/17-21/ thin 6 months. PE fundline zeroed out nitted with cost and	funds moved from due to FTIP cycles schedule change	t impact funds in the FFY 14/15 to 15/2 e migration: 2014/	ne current FTIP cy 16. Action taken to 15-19/20 to 2016/	o financially constra 17-21/22. This does	in Total: s Total:	
00.00% 4/21, out of out	ue to FTIP cycle migra 7/2014 DLA-Admin: N TIP (PUSH). 8/17/20 npact funds in the cur 128,000 2014 Kirk Anderson: F 5/2013 Tom Glaski: Ca sed 10/14/2013 8/17/2	Not ready to ad with 17 DLA-Admin: Frent FTIP cycle. Revised 6-A submap \$25K until scop 2017 DLA-Admin:	e/20 to 2016/17-21/ thin 6 months. PE fundline zeroed out nitted with cost and	funds moved from due to FTIP cycles schedule change	t impact funds in the FFY 14/15 to 15/2 e migration: 2014/	ne current FTIP cy 16. Action taken to 15-19/20 to 2016/	o financially constra 17-21/22. This does	in Total: s Total:	
PE ch 00.00% 10/2; the F not in PE ch 00.00% 6/12; PE ch 00.00% 10/1; Revi	ue to FTIP cycle migra 7/2014 DLA-Admin: N TIP (PUSH). 8/17/20 npact funds in the cur 128,000 2014 Kirk Anderson: F 5/2013 Tom Glaski: Ca sed 10/14/2013 8/17/2	Not ready to ad with 17 DLA-Admin: Frent FTIP cycle. Revised 6-A submap \$25K until scop 2017 DLA-Admin:	e/20 to 2016/17-21/ thin 6 months. PE fundline zeroed out nitted with cost and	funds moved from due to FTIP cycles schedule change	t impact funds in the FFY 14/15 to 15/2 e migration: 2014/	ne current FTIP cy 16. Action taken to 15-19/20 to 2016/	o financially constra 17-21/22. This does	in Total: s Total:	
PE ch	TIP (PUSH). 8/17/20 npact funds in the cur 128,000 2014 Kirk Anderson: F 5/2013 Tom Glaski: Ca sed 10/14/2013 8/17/2	n17 DLA-Admin: Frent FTIP cycle. Revised 6-A submap \$25K until scot 2017 DLA-Admin:	Fundline zeroed out	schedule change	e migration: 2014/ s.	15-19/20 to 2016/	17-21/22. This does	Total:	
00.00% 10/2; the F not in PE ch	TIP (PUSH). 8/17/20 npact funds in the cur 128,000 2014 Kirk Anderson: F 5/2013 Tom Glaski: Ca sed 10/14/2013 8/17/2	n17 DLA-Admin: Frent FTIP cycle. Revised 6-A submap \$25K until scot 2017 DLA-Admin:	Fundline zeroed out	schedule change	e migration: 2014/ s.	15-19/20 to 2016/	17-21/22. This does	Total:	
the F not in PE ch	TIP (PUSH). 8/17/20 npact funds in the cur 128,000 2014 Kirk Anderson: F 5/2013 Tom Glaski: Ca sed 10/14/2013 8/17/2	n17 DLA-Admin: Frent FTIP cycle. Revised 6-A submap \$25K until scot 2017 DLA-Admin:	Fundline zeroed out	schedule change	e migration: 2014/ s.	15-19/20 to 2016/	17-21/22. This does	Total:	
PE ch 00.00% 10/12.	2014 Kirk Anderson: F 5/2013 Tom Glaski: Ca sed 10/14/2013 8/17/2	ap \$25K until scop 2017 DLA-Admin:	pe determined, and	6A submitted - S	chedule Dates fror	n Agency' Septem	ıber 2013 Survey;		
PE ch 10/10/200% 10/11/200% Revi	5/2013 Tom Glaski: Ca sed 10/14/2013 8/17/:	ap \$25K until scop 2017 DLA-Admin:	pe determined, and	6A submitted - S	chedule Dates fror	n Agency' Septem	ıber 2013 Survey;		128,000
PE ch 00.00% 10/1: Revi	5/2013 Tom Glaski: Ca sed 10/14/2013 8/17/:	ap \$25K until scop 2017 DLA-Admin:	pe determined, and	6A submitted - S	chedule Dates fror	n Agency' Septem	iber 2013 Survey;		128,000
ch 00.00% 10/1: Revi	sed 10/14/2013 8/17/2	2017 DLA-Admin:				m Agency' Septem	iber 2013 Survey;	Totali	
00.00% 10/1 Revi	sed 10/14/2013 8/17/2	2017 DLA-Admin:				n Agency' Septem	nber 2013 Survey;		
Revi	sed 10/14/2013 8/17/2	2017 DLA-Admin:				n Agency' Septem	ber 2013 Survey;	Total:	
4063		ne current FTIP cy		out due to FTIF Cy	cle migration: 201	4/15-19/20 to 201	6/17-21/22. This	Total:	
PE ch	130,000								130,000
00.00% 11/0 8/29	I/2010 Tom Glaski: Ir 2010 Tom Glaski: Re 2010 Tom Glaski: En	eimbursement cha	anged to 100% (Toll		nber 2010 Survey.	Hold on funds unt	il 6A submitted.	Total:	130,000
mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	20,000								20,00
Local Match									
LSSRP Bond									
Local AC	:								
	† 								20,00
ails:	<u> </u>		•	•	<u>'</u>	•	•		
rc Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W	20,000		-20,000						
	Fed \$ Local Match LSSRP Bond Local AC Total ails: rc Phase	Fed \$ 20,000 Local Match LSSRP Bond Local AC Total 20,000 ails: rc Phase Prior R/W 20,000	Fed \$ 20,000 Local Match LSSRP Bond Local AC Total 20,000 ails: rc Phase Prior 18/19 R/W 20,000 ch	Fed \$ 20,000 Local Match LSSRP Bond Local AC Total 20,000 ails: rc Phase Prior 18/19 19/20 R/W 20,000 -20,000	Fed \$ 20,000	Fed \$ 20,000	Fed \$ 20,000	Fed \$ 20,000	Fed \$ 20,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3596	HBP Local Match	R/W	-20,000		20,000						
Fed. Rei	mb. Rate: 100.00%)	10/11/2016 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	n FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3596	HBP Local Match	R/W	,								
Fed. Rei	mb. Rate: 100.00%)	10/21/2015 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3596	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%)	9/30/2015 Kirk Anderson: N Survey. Change to bridge re to 2018/19-23/24. This doe	placement projec	ct. 8/25/2019 DLA	-Admin: Fundline			•	Total:	
3596	HBP	R/W	,								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	•	10/23/2014 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	,				,		Total:	
3596	HBP Local Match	R/W	20,000							-20,000	
Fed. Rei	mb. Rate: 100.00%	,	9/27/2013 Kirk Anderson: N 2013 Survey. 11/2/2013 Tom Glaski: Mov	•			om FFY Beyond to 1	5/16. As reques	ted in September	Total:	
			,							20,000	
3596	HBP Local Match	R/W								20,000	20,000

					۲	nogrammou n	1 1110 1 1111 .					
	istrict: 06	County:	Tulare									
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	\exists
		Fed \$				4,370,000		165,000			4,535,00	00
		Local Match										_
	L	SSRP Bond									<u> </u>	_
		Local AC		2,750,000		-2,750,000						_
		Total		2,750,000		1,620,000		165,000			4,535,00	0
	Funding Details:			10/10	10/00	00/04	0.4./0.0	00/00	00/04			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3596	HBP Local Match	CON			-165,000			165,000				New
Fed. Reir	mb. Rate: 100.00%	6 10/13/	2020 Kirk Anders	on: Move funds to	22/23. These fund	ls are for Environi	mental mitigation	monitoring.		Total:		
3596	HBP Local Match	CON			165,000						165,000	New
Fed. Reir	mb. Rate: 100.00%	6 10/13/	2020 Kirk Anders	on: NEPA vegetat	ion funds correctio	n.				Total:	165,000	
3596	HBP Local Match	CON				1,620,000					1,620,000	New
Fed. Reir	nb. Rate: 100.00%	6 10/13/	2020 Kirk Anders	on: Add funds afte	er award due to hig	h bids.				Total:	1,620,000	
3596	Local AC (HBP)	CON										New
Fed. Reir	nb. Rate: 100.00%	6 10/13/	2020 Kirk Anders	on: Move AC fund	ls to 21/22.					Total:		
3596	Local AC (HBP)	CON		165,000	-165,000							New
Fed. Reir	nb. Rate: 100.00%	6 10/13/	2020 Kirk Anders	on: CON AC autho	orization correction					Total:		
3596	Local AC (HBP) Local Match	CON			2,750,000	-2,750,000						New
Fed. Reir	mb. Rate: 100.00%	6 10/13/	2020 Kirk Anders	on: AC correction.	Funds not convert	ted in 19/20.				Total:		
3596	HBP Local Match	CON			-2,750,000	2,750,000						New
Fed. Reir	nb. Rate: 100.00%	6 10/13/	2020 Kirk Anders	on: Push AC conv	ersion to 20/21 due	to lack of progra	m funds in 19/20.			Total:		
3596	HBP Local Match	CON			165,000		-165,000					
Fed. Reir	mb. Rate: 100.00%	6 2/14/2	020 Kirk Anderso	n: Construction A	uthorized. CON fur	nds moved from F	FFY 21/22 to 19/2	0. As requested by	agency.	Total:		

	District: 06	County	y: Tulare								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3596	Local AC (HBP) Local Match	CON		-165,000	165,000						
ed. Reir	mb. Rate: 100.00%	1/14	/2020 Eileen Crawford	d: Correct fund line	e to show appropri	ate funding.				Total:	
3596	HBP Local Match	CON			-165,000		165,000				
ed. Rei	mb. Rate: 100.00%	9/19	9/2019 Kirk Anderson:	Add NEPA Mitiga	tion Revegetation	funds. See 6-D in	Edocs.			Total:	
3596	Local AC (HBP) Local Match	CON		2,750,000	-2,750,000						
ed. Reir	mb. Rate: 100.00%		2019 Kirk Anderson: A	Agency requests A	C for awarding the	project this year	due to construction	schedule constra	ints. See Exhibit 6-	D Total:	
3596	HBP Local Match	CON			2,750,000					-2,750,000	
ed. Reir	mb. Rate: 100.00%	3/8/2	2019 Kirk Anderson: I	Not ready to ad wit	hin 6 months. CO	N funds moved from	om FFY Beyond to	19/20. As reques	ted by agency.	Total:	
3596	HBP Local Match	CON					-2,750,000			2,750,000	
ed. Rei	mb. Rate: 100.00%		25/2018 DLA-Admin: 1 strain the FTIP (PUSH					yond. Action take	en to financially	Total:	
3596	HBP Local Match	CON				-2,750,000	2,750,000				
ed. Reir	mb. Rate: 100.00%		24/2018 DLA-Admin: 1 strain the FTIP (PUSH					/22. Action taken	to financially	Total:	
3596	HBP Local Match	CON			-2,750,000	2,750,000					
ed. Reir	mb. Rate: 100.00%		24/2018 DLA-Admin: 1 strain the FTIP (PUSH	•				/21. Action taken	to financially	Total:	
3596	HBP Local Match	CON		-2,750,000	2,750,000						
ed. Reir	mb. Rate: 100.00%		24/2018 DLA-Admin: 1 strain the FTIP (PUSH	•				/20. Action taken	to financially	Total:	
3596	HBP Local Match	CON		2,750,000						-2,750,000	
ed. Reir	mb. Rate: 100.00%		2/2018 Kirk Anderson: nil dated 10/01/18.	Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond to	19/20. As reques	sted by agency in a	n Total:	
3596	HBP Local Match	CON								1,532,000	1,532,000
ed. Rei	mb. Rate: 100.00%	9/27	7/2018 Kirk Anderson:	Add CON funds a	s requested in Sep	otember 2018 Sur	vey.			Total:	1,532,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3596	HBP Local Match	CON								1,218,000	1,218,000
Fed. Rein	mb. Rate: 100.00%	9/30/2015	5 Kirk Anderson: C	Change to bridge	replacement proje	ect.				Total:	1,218,000
3596	HBP Local Match	CON								-1,218,000	-1,218,000
Fed. Rein	mb. Rate: 100.00%	9/30/2015	Kirk Anderson: C	Change to bridge	replacement proje	ct.				Total:	-1,218,000
3596	HBP Local Match	CON	-1,218,000							1,218,000	
Fed. Rein	mb. Rate: 100.00%		14 DLA-Admin: No the FTIP (PUSH).	•			om FFY 17/18 to Beston	eyond. Action tak	en to financially	Total:	
3596	HBP Local Match	CON	1,218,000							-350,000	868,000
Fed. Rein	nb. Rate: 100.00%	6/12/2014	4 Kirk Anderson: R	Revised 6-A subm	nitted with cost and	d schedule chang	es.			Total:	868,000
3596	HBP	CON	-350,000							350,000	
Fed. Rein	Local Match mb. Rate: 100.00%		13 DLA-Admin: No the FTIP (PUSH).				om FFY 17/18 to Best shown.	eyond. Action tak	en to financially	Total:	
3596	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3596	HBP Local Match	CON	350,000							-350,000	
Fed. Rein	mb. Rate: 100.00%	9/27/2013 2013 Sur		lot ready to ad wi	ithin 6 months. Co	ON funds moved	rom FFY Beyond to	o 16/17. As reque	ested in September	Total:	
3596	HBP Local Match	CON	-							310	310
Fed. Rein	mb. Rate: 100.00%	10/10/20	12 Tom Glaski: Inc	crease Con/CE F	unds in FFY Beyo	nd (round up), as	requested by Ager	cy in September	7, 2012 Survey.	Total:	310
3596	HBP Local Match	CON								349,690	349,690
Fed. Rein	mb. Rate: 100.00%	0,-0,-0) Tom Glaski: Reir) Tom Glaski: Ente			l Credits).				Total:	349,690

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tulare County

BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Rehabilitate 2 Lane Bridge as 2 Lane Bridge Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,030,000	530,000							1,560,000
R/W		20,000							20,000
CON								9,000,000	9,000,000
Total	1,030,000	550,000						9,000,000	10,580,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,030,000	550,000						9,000,000	10,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000	550,000						9,000,000	10,580,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,030,000	530,000							1,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000	530,000							1,560,000

Phase	Fundin	na Det	ails:

Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP	PE		530,000							530,000
Local Match										
nb. Rate: 100.009	% 10/5/201	8 Kirk Anderson: A	Add rehabilitation pr	rogram funds to	change scope fror	m replace to rehab	pilitation.		Total:	530,000
HBP	PE		-530,000							-530,000
Local Match										
nb. Rate: 100.00	% 10/5/201	8 Kirk Anderson: F	Remove replace pro	ogram funds to o	hange scope from	replace to rehabi	litation.		Total:	-530,000
HBP	PE		90,000							90,000
Local Match										
nb. Rate: 100.009	% 9/27/201	8 Kirk Anderson: A	Add PE funds as re	quested in Septe	ember 2018 Surve	ey.			Total:	90,000
	HBP Local Match nb. Rate: 100.000 HBP Local Match nb. Rate: 100.000 HBP Local Match	HBP PE Local Match nb. Rate: 100.00% 10/5/2016 HBP PE Local Match nb. Rate: 100.00% 10/5/2016 HBP PE Local Match	HBP PE Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: A HBP PE Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: F HBP PE Local Match HBP PE Local Match	HBP PE 530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Add rehabilitation pr HBP PE -530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Remove replace pro HBP PE 90,000 Local Match	HBP PE 530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Add rehabilitation program funds to HBP PE -530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Remove replace program funds to complete the second s	HBP PE 530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Add rehabilitation program funds to change scope from HBP PE -530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Remove replace program funds to change scope from HBP PE 90,000 Local Match	HBP PE 530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Add rehabilitation program funds to change scope from replace to rehabilitation program funds to change scope from replace for rehabilitation program funds to change scope from replace for rehabilitation program funds to change scope from replace for rehabilitation program funds to change scope from replace for rehabilitation program funds to change scope from replace for rehabilitation program funds to change scope from replace for rehabilitation program funds to change scope from replace for rehabilitation program funds to change scope from replace for rehabilitat	HBP PE 530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Add rehabilitation program funds to change scope from replace to rehabilitation. HBP PE -530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Remove replace program funds to change scope from replace to rehabilitation. HBP PE 90,000 Local Match	HBP PE 530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Add rehabilitation program funds to change scope from replace to rehabilitation. HBP PE -530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Remove replace program funds to change scope from replace to rehabilitation. HBP PE 90,000 Local Match	HBP PE 530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Add rehabilitation program funds to change scope from replace to rehabilitation. Total: HBP PE -530,000 Local Match nb. Rate: 100.00% 10/5/2018 Kirk Anderson: Remove replace program funds to change scope from replace to rehabilitation. Total: HBP PE 90,000 Local Match nb. Rate: 100.00% 0/07/2018 Kirk Anderson: Add RE funds as requested in September 2018 Surrey.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3589	HBP Local Match	PE	-440,000	440,000							
Fed. Reir	mb. Rate: 100.00%)	4/26/2018 Kirk Anderson: N	Not ready to ad wi	thin 6 months. F	E funds moved fro	m FFY 17/18 to 18/	19. As requested	d by agency.	Total:	
3589	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	6/14/2017 Kirk Anderson: N 8/25/2019 DLA-Admin: Fun the current FTIP cycle.	•				•	, , ,	Total:	
3589	HBP Local Match	PE	720,000								720,000
ed. Reir	mb. Rate: 100.00%)	6/24/2016 Kirk Anderson: E.	xhibit 6-A with rev	vised funding sub	omitted after SLA a	pproved project rep	ort dated 12/22/1	5.	Total:	720,000
3589	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	2/6/2015 Kirk Anderson: Ex 2014/15-19/20 to 2016/17-2					out due to FTIP o	cycle migration:	Total:	
3589	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: Fi						Total:	
3589	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	9/29/2014 Kirk Anderson: N Survey. 8/17/2017 DLA-Adi funds in the current FTIP cy	min: Fundline ze						Total:	
3589	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	2/20/2013 Tom Glaski: Age develop all alternatives and 2014/15-19/20. This does n	process a 6A 8/2	21/2015 DLA-Adı	min: Fundline zero				Total:	
3589	HBP Local Match	PE	-2,004								-2,004
Fed. Reir	mb. Rate: 100.00%)	10/10/2012 Tom Glaski: Dec	crease PRE fund	s Per Agency's S	September 7, 2012	Survey.			Total:	-2,004
3589	HBP Local Match	PE	752,004								752,004
Fed. Reir	mb. Rate: 100.00%)	11/01/2010 Tom Glaski: Inc 8/29/2010 Tom Glaski: Rein 8/29/2010 Tom Glaski: Ente	mbursement char	nged to 100% (To	, , , ,	nber 2010 Survey. I	Hold on funds unt	il 6A submitted.	Total:	752,004

					'	3					
D	istrict: 06	County:	Tulare								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<i>j</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		20,000							20,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total		20,000							20,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3589	HBP	R/W		20,000	-20,000						
D ·	Local Match										
Fed. Reir	nb. Rate: 100.00%	12/5/2	2018 Kirk Anderson:	Not ready to ad wit	thin 6 months.	RW funds moved	from FFY 19/20 t	to 18/19. As reque	sted by agency.	Total:	
3589	HBP	R/W			20,000						20,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/5/2	2018 Kirk Anderson:	Add rehabilitation	program funds	to change scope	from replace to re	habilitation		Total:	20,000
3589	HBP	R/W			-20,000						-20,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/5/2	2018 Kirk Anderson:	Remove replace p	rogram funds to	change scope fr	om replace to reh	abilitation		Total:	-20,000
3589	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/11	/2016 DLA-Admin:	Not ready to ad with	nin 6 months. R	W funds moved f	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3589	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%			•					yet clear. 8/25/2019	Total:	
			Admin: Fundline ze nt FTIP cycle.	roed out due to FTIF	cycle migratio	n: 2016/17-21/2	2 to 2018/19-23/2	4. This does not in	ipact funds in the		
3589	HBP	R/W	20,000							-20,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2013 Kirk Anderson: Survey.	: Not ready to ad wit	thin 6 months.	RW funds moved	from FFY Beyon	d to 16/17. As requ	uested in September	Total:	
3589	HBP	R/W								20,000	20,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement cha Add R/W phase as r	•	` ,	per 7, 2012 Survey	у.		Total:	20,000

					'						
	District: 06	County:									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,000,000	9,000,00
		Local Match									
	L	SSRP Bond									
		Local AC									
D		Total								9,000,000	9,000,00
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	+
Proj id 3589	Funds Src HBP	Phase CON	FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	9,000,000	Total 9,000,000
3369	Local Match	CON								9,000,000	9,000,000
Fed. Reir	mb. Rate: 100.00%	10/5/2	018 Kirk Anderson:	Add rehabilitation	program funds t	o change scope f	rom replace to rel	nabilitation		Total:	9,000,000
3589	HBP	CON								-9,000,000	-9,000,000
	Local Match									-,,	.,,
Fed. Reir	mb. Rate: 100.00%	10/5/2	018 Kirk Anderson:	Remove program	funds to change	scope from repla	ace to rehabilitatio	n		Total:	-9,000,000
3589	HBP	CON								1,918,000	1,918,000
.	Local Match									_	
Fed. Reir	mb. Rate: 100.00%	9/27/2	018 Kirk Anderson:	Add CON funds a	is requested in S	eptember 2018 S	urvey			Total:	1,918,000
3589	HBP	CON								4,582,000	4,582,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6/24/2	016 Kirk Anderson:	Exhibit 6-A with re	vised funding su	bmitted after SLA	approved project	report dated 12/2	2/15.	Total:	4,582,000
3589	HBP	CON	-2,500,000							2,500,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2013 DLA-Admin: ain the FTIP (PUSH					o Beyond. Action	taken to financially	Total:	
3589	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constr	2013 DLA-Admin: ain the FTIP (PUSH P cycle migration: <i>1</i>	H). Attempt will be	made to program	n this project in ye	ar shown. 8/25/2	019 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
3589	НВР	CON	2,500,000							-2,500,000	
Fed. Reir	Local Match mb. Rate: 100.00%		013 Kirk Anderson: Survey.	Not ready to ad w	rithin 6 months.(CON funds move	d from FFY Beyor	nd to 16/17. As red	quested in September	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3589	HBP Local Match	CON								-6,680	-6,680
ed. Re	imb. Rate: 100.00%	10/10/2012	Tom Glaski: De	crease Con/CE Fu	nds in FFY Beyor	nd (round down), a	as requested by A	gency in Septemb	er 7, 2012 Survey.	Total:	-6,680
										i otai.	-0,000
3589	HBP Local Match	CON								2,506,680	2,506,680

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

· · · · · · · · · · · · · · · · · · ·									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tulare County

BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Replace 2 lane bridge with 2 lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(112)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	454,000	150,000							604,000
R/W	20,000	80,000							100,000
CON				2,400,000					2,400,000
Total	474,000	230,000		2,400,000					3,104,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	474,000	230,000						2,400,000	3,104,000
Local Match									
LSSRP Bond									
Local AC				2,400,000				-2,400,000	
Total	474,000	230,000		2,400,000					3,104,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	454,000	150,000							604,000
Local Match									
LSSRP Bond									
Local AC									
Total	454,000	150,000							604,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3595	HBP	PE		150,000							150,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/27/20)18 Kirk Anderson:	Add PE funds as re	quested in Septe	ember 2018 Surve	у.			Total:	150,000
3595	HBP	PE	364,000								364,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		016 Kirk Anderson: hber 2016 survey. C	,				/17. As requested	I by agency in their	Total:	364,000
3595	HBP	PE	-164,000								-164,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7/20/20	016 Kirk Anderson:	Change to replace	ment project per	SLA field review m	nemo in Edocs.			Total:	-164,000

	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3595	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%							t 6-D. 8/17/2017 [funds in the currer		line zeroed out due	Total:	
3595	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	1	the FTIP (F		l7 DLA-Admin: Fι					o financially constrain 17-21/22. This does	Total:	
3595	HBP Local Match	PE		124,000								124,000
⁻ ed. Rei	mb. Rate: 100.00%	6	7/25/2014 F	Kirk Anderson: /	Agency requests in	ncrease in PE in t	neir current Exhib	it 6-A received 07/2	25/14.		Total:	124,000
3595	HBP Local Match	PE	40/45/0040	. T	#05I/ !!!		04	ala dala Barana		h 0040 C		
-ea. Kei	mb. Rate: 100.00%	-	Revised 10)/14/2013 8/17/2		Fundline zeroed		chedule Dates from cle migration: 201		•	Total:	
3595	HBP Local Match	PE		130,000								130,000
		6	8/29/2010	Tom Glaski: In Tom Glaski: Rei	crease PRE Fund imbursement chan ering New Project	ged to 100% (Tol		nber 2010 Survey.	Hold on funds unt	il 6A submitted.	Total:	
	Local Match	6	8/29/2010	Tom Glaski: In Tom Glaski: Rei	mbursement chan	ged to 100% (Tol		nber 2010 Survey.	Hold on funds unt	il 6A submitted.	Total:	
	Local Match mb. Rate: 100.00%	⁄6 y:	8/29/2010	Tom Glaski: In Tom Glaski: Rei Tom Glaski: Ent	mbursement chan ering New Project	ged to 100% (Tol to Data Base	Credits).					130,000 Total
	Local Match mb. Rate: 100.00% R/W Summar	⁄6 y:	8/29/2010 ⁻ 8/29/2010 ⁻ Fed \$	Tom Glaski: In Tom Glaski: Rei Tom Glaski: Ent	mbursement chan ering New Project 18/19	ged to 100% (Tol to Data Base	Credits).					130,000 Total
	Local Match mb. Rate: 100.00%	б у: F	8/29/2010 ⁻ 8/29/2010 ⁻ Fed \$	Tom Glaski: In Tom Glaski: Rei Tom Glaski: Ent	mbursement chan ering New Project 18/19	ged to 100% (Tol to Data Base	Credits).					130,000 Total
	Local Match mb. Rate: 100.00%	y: FLocal M	8/29/2010 ⁻ 8/29/2010 ⁻ Fed \$	Tom Glaski: In Tom Glaski: Rei Tom Glaski: Ent	mbursement chan ering New Project 18/19	ged to 100% (Tol to Data Base	Credits).					130,000 130,000 Total 100
	Local Match mb. Rate: 100.00%	y: FLocal N SSRP Loca	8/29/2010 ⁻ 8/29/2010 ⁻ Fed \$ Match	Tom Glaski: In Tom Glaski: Rei Tom Glaski: Ent	mbursement chan ering New Project 18/19	ged to 100% (Tol to Data Base	Credits).					130,000 Total
Fed. Rei	Local Match mb. Rate: 100.00%	y: FLocal N SSRP Loca	8/29/2010 - 8/29/2010 - Fed \$ Match Bond	Tom Glaski: In Tom Glaski: Rei Tom Glaski: Ent Prior 20,000	mbursement chan tering New Project 18/19 80,000	ged to 100% (Tol to Data Base	Credits).					130,000 Total 100
Fed. Rei	Local Match mb. Rate: 100.00% R/W Summar	y: FLocal N SSRP Loca	8/29/2010 - 8/29/2	Tom Glaski: In Tom Glaski: Rei Tom Glaski: Ent Prior 20,000	mbursement chan tering New Project 18/19 80,000	ged to 100% (Tol to Data Base	Credits).					130,000 Total 100
Fed. Rei	Local Match mb. Rate: 100.00% R/W Summary L Funding Details:	y: FLocal M SSRP Loca	8/29/2010 - 8/29/2	Prior 20,000	mbursement chan tering New Project 18/19 80,000	ged to 100% (Tol to Data Base 19/20	20/21	21/22	22/23	23/24	Beyond	130,000 Total 100
Phase Proj id 3595	R/W Summary Ending Details: Funds Src HBP	y: FLocal M SSRP Loca Pha:	8/29/2010 - 8/29/2	Prior 20,000 Prior	mbursement chan tering New Project 18/19 80,000 80,000	ged to 100% (Tol to Data Base 19/20 19/20	20/21 20/21	21/22	22/23	23/24	Beyond	130,000 Total
Phase Proj id 3595	Local Match mb. Rate: 100.00% R/W Summary L Funding Details: Funds Src HBP Local Match	y: FLocal M SSRP Loca Pha:	8/29/2010 - 8/29/2	Prior 20,000 Prior	80,000 18/19 80,000	ged to 100% (Tol to Data Base 19/20 19/20	20/21 20/21	21/22	22/23	23/24	Beyond	130,000 Tota 10 Total 80,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3595	HBP Local Match	R/W	-20,000		20,000						
ed. Reir	mb. Rate: 100.00%	3/21/2017	7 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from F	FFY 17/18 to 19/2	0. NEPA not yet o	clear.	Total:	
3595	HBP Local Match	R/W	20,000								20,000
Fed. Reir	mb. Rate: 100.00%	9/7/2016	Kirk Anderson: C	hange to replacen	nent project per S	_A field review mer	no in Edocs.			Total:	20,000
3595	HBP Local Match	R/W	-20,000								-20,000
Fed. Reir	mb. Rate: 100.00%	9/7/2016	Kirk Anderson: C	hange to replacen	nent project per Sl	_A field review mer	no in Edocs.			Total:	-20,000
3595	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		nin: Fundline zero			funds moved from 2016/17-21/22 to 2				Total:	
3595	HBP Local Match	R/W	20,000							-20,000	
	mb. Rate: 100.00%	2013 Sur 11/2/2013	vey.	Not ready to ad wi		V funds moved from	m FFY Beyond to	15/16. As reques	ted in September	Total:	20.000
Fed. Reir 3595	mb. Rate: 100.00% HBP Local Match	2013 Sur	vey.	•			n FFY Beyond to	15/16. As reques	ted in September	Total: 20,000	20,000
3595	НВР	2013 Sur 11/2/2013 R/W	vey. 3 Tom Glaski: Mc 12 Linda Newton:	ved to 16/17 per r	evised Survey 10/	14/2013		15/16. As reques	ted in September		20,000
3595	HBP Local Match	2013 Sur 11/2/2013 R/W 10/25/20 10/10/20	vey. 3 Tom Glaski: Mc 12 Linda Newton:	ved to 16/17 per r	evised Survey 10/	14/2013 (Toll Credits).		15/16. As reques	ted in September	20,000	
3595	HBP Local Match mb. Rate: 100.00%	2013 Sur 11/2/2013 R/W 10/25/20 10/10/20	vey. 3 Tom Glaski: Mo 12 Linda Newton: 12 Tom Glaski: A	ved to 16/17 per r Reimbursement o	evised Survey 10/ changed to 100% or requested by Age	14/2013 (Toll Credits). ncy in September 7	7, 2012 Survey	·		20,000 Total:	20,000 Total
3595	HBP Local Match mb. Rate: 100.00% CON Summary	2013 Sur 11/2/2013 R/W 10/25/20- 10/10/20- : Fed \$	vey. 3 Tom Glaski: Mo 12 Linda Newton: 12 Tom Glaski: A	ved to 16/17 per r Reimbursement o	evised Survey 10/ changed to 100% or requested by Age	14/2013 (Toll Credits). ncy in September 7	7, 2012 Survey	·		20,000 Total:	20,000 Total
3595	HBP Local Match mb. Rate: 100.00% CON Summary	2013 Sur 11/2/2013 R/W 10/25/20 10/10/20 : Fed \$	vey. 3 Tom Glaski: Mo 12 Linda Newton: 12 Tom Glaski: A	ved to 16/17 per r Reimbursement o	evised Survey 10/ changed to 100% or requested by Age	14/2013 (Toll Credits). ncy in September 7	7, 2012 Survey	·		20,000 Total:	20,000 Total
3595	HBP Local Match mb. Rate: 100.00% CON Summary	2013 Sur 11/2/2013 R/W 10/25/20- 10/10/20- : Fed \$	vey. 3 Tom Glaski: Mo 12 Linda Newton: 12 Tom Glaski: A	ved to 16/17 per r Reimbursement o	evised Survey 10/ changed to 100% or requested by Age	14/2013 (Toll Credits). ncy in September 7	7, 2012 Survey	·		20,000 Total:	20,000 Total 2,400,000
3595 Fed. Reii	HBP Local Match mb. Rate: 100.00% CON Summary L	2013 Sur 11/2/2013 R/W 10/25/2010/10/2015 Fed \$.ocal Match	vey. 3 Tom Glaski: Mo 12 Linda Newton: 12 Tom Glaski: A	ved to 16/17 per r Reimbursement o	evised Survey 10/ changed to 100% or requested by Age	14/2013 (Toll Credits). ncy in September 7 20/21	7, 2012 Survey	·		20,000 Total: Beyond 2,400,000	20,000
3595 Fed. Rein	HBP Local Match mb. Rate: 100.00% CON Summary	2013 Sur 11/2/2013 R/W 10/25/20- 10/10/20- : Fed \$.ocal Match SSRP Bond Local AC	vey. 3 Tom Glaski: Mc 12 Linda Newton: 12 Tom Glaski: A Prior	Reimbursement of dd R/W phase as	changed to 100% requested by Age	14/2013 (Toll Credits). ncy in September 7 20/21 2,400,000 2,400,000	21/22	22/23	23/24	20,000 Total: Beyond 2,400,000 -2,400,000	20,000 Total 2,400,000
3595 Fed. Reii	HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details: Funds Src	2013 Sur 11/2/2013 R/W 10/25/20 10/10/20 : Fed \$.ocal Match SSRP Bond Local AC Total Phase	vey. 3 Tom Glaski: Mo 12 Linda Newton: 12 Tom Glaski: A	ved to 16/17 per r Reimbursement o	evised Survey 10/ changed to 100% or requested by Age	14/2013 (Toll Credits). ncy in September 7 20/21 2,400,000	7, 2012 Survey	·		20,000 Total: Beyond 2,400,000	20,000 Total 2,400,000
3595 Fed. Reii Phase	HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details:	2013 Sur 11/2/2013 R/W 10/25/20 10/10/20 : Fed \$.ocal Match SSRP Bond Local AC Total Phase	vey. 3 Tom Glaski: Mc 12 Linda Newton: 12 Tom Glaski: A Prior	Reimbursement of dd R/W phase as	changed to 100% requested by Age	14/2013 (Toll Credits). ncy in September 7 20/21 2,400,000 2,400,000	21/22	22/23	23/24	20,000 Total: Beyond 2,400,000 -2,400,000	20,000 Total 2,400,000

	istrict: 06	-	unty: Tula	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3595	Local AC (HBP)	200	ı			2,400,000					-2,400,000	Total
	Local Match											
Fed. Reir	nb. Rate: 100.00%		9/19/2019 Kii	rk Anderson: A	gency requests i	AC in 19/20.					Total:	
3595	HBP Local Match	CON									1,234,000	1,234,000
Fed. Reir	mb. Rate: 100.00%		10/4/2018 Kii	rk Anderson: A	dd CON funds a	s requested in Sep	otember 2018 Sur	vey.			Total:	1,234,000
3595	HBP Local Match	CON	I								1,166,000	1,166,000
Fed. Reir	mb. Rate: 100.00%		9/7/2016 Kirk	Anderson: Ch	ange to replacer	ment project per SI	_A field review m	emo in Edocs.			Total:	1,166,000
3595	HBP Local Match	CON									-1,166,000	-1,166,000
Fed. Reir	mb. Rate: 100.00%		9/7/2016 Kirk	Anderson: Ch	ange to replacer	ment project per SI	_A field review m	emo in Edocs.			Total:	-1,166,000
3595	HBP Local Match	CON									716,000	716,000
Fed. Reir	mb. Rate: 100.00%		7/25/2014 Ki	rk Anderson: A	Agency requests	increase in CON in	n their current Ex	hibit 6-A received 0	07/25/14		Total:	716,000
3595	HBP Local Match	CON		-450,000							450,000	
Fed. Reir	mb. Rate: 100.00%				•	hin 6 months. COI made to program tl		om FFY 17/18 to B	eyond. Action tak	en to financially	Total:	
3595	HBP Local Match	CON										
[∓] ed. Reir	mb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	made to program tl	his project in year	om FFY 16/17 to 13 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3595	HBP Local Match	CON		450,000							-450,000	
ed. Reir	mb. Rate: 100.00%		9/27/2013 Kii 2013 Survey		ot ready to ad w	ithin 6 months. CC	ON funds moved	rom FFY Beyond to	o 16/17. As reque	ested in September	Total:	
3595	HBP Local Match	CON									-2,952	-2,952
Fed. Reir	mb. Rate: 100.00%		10/10/2012 T	Tom Glaski: De	crease Con/CE I	Funds in FFY Beyo	ond (round down)	, as requested by A	Agency in Septemb	per 7, 2012 Survey.	Total:	-2,952
3595	HBP Local Match	CON									452,952	452,952
Fed. Reir	mb. Rate: 100.00%				nbursement chai ering New Projec	nged to 100% (Toll t to Data Base	Credits).				Total:	452,952

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Tulare District: 06 Prior 19/20 20/21 21/22 Responsible Agency 18/19 22/23 23/24 Beyond Total BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge **Tulare County** 3/12/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5946(140) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 550,000 50,000 600,000 R/W 100,000 100,000 CON 2,750,000 2,750,000 Total 550,000 150,000 2,750,000 3,450,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 550,000 150,000 2,750,000 3,450,000 Local Match LSSRP Bond Local AC Total 550,000 150,000 2,750,000 3,450,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 550,000 50,000 600,000 Local Match LSSRP Bond Local AC 550,000 Total 50,000 600,000

Phase Funding Details: Proj id 21/22 Prior 18/19 19/20 20/21 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 3926 50,000 -50,000 Local Match Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Total: Survey. PΕ 3926 HBP -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: HBP PΕ 3926 50,000 -50,000 Local Match Fed. Reimb. Rate: 100.00% 2/14/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency. Total:

New!

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3926	HBP Local Match	PE			-50,000		50,000				
ed. Reir	mb. Rate: 100.00%)	10/23/2019 DLA-Admin: Not re Push funding to FFY 21/22, per		in 6 months. PE	funds moved from	FFY 19/20 to 21/22	2. Delivery failure	e of phase in 18/19.	Total:	
3926	HBP Local Match	PE		-50,000	50,000						
ed. Reir	mb. Rate: 100.00%)	9/19/2019 Kirk Anderson: Not r next fiscal year.	eady to ad wit	hin 6 months. PE	funds moved fro	m FFY 18/19 to 19/2	20. Funds not ob	oligated, moved to	Total:	
3926	HBP Local Match	PE		50,000							50,000
ed. Reir	mb. Rate: 100.00%)	9/27/2018 Kirk Anderson: Add	PE funds as re	equested in Septe	ember 2018 Surve	y.			Total:	50,000
3926	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	9/22/2017 Kirk Anderson: Not r to FFY 17/18. 8/25/2019 DLA-A impact funds in the current FTIF	dmin: Fundlir						Total:	
3926	HBP	PE	265,000								265,000
Fed. Reir	Local Match mb. Rate: 100.00%)	5/4/2016 Kirk Anderson: Not re email dated 05/04/16	ady to ad with	in 6 months. PE	funds moved from	n FFY 15/16 to 16/1	7. As requested	by agency in an	Total:	265,000
3926	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	9/22/2015 Kirk Anderson: Not r Survey. 8/25/2019 DLA-Admin: funds in the current FTIP cycle.							Total:	
3926	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	3/20/2015 Kirk Anderson: Ager Fundline zeroed out due to FTIF		0.,	•				Total:	
3926	HBP Local Match	PE	245,000							-245,000	
ed. Reir	mb. Rate: 100.00%)	9/27/2013 Kirk Anderson: Not r 2013 Survey.	eady to ad wit	hin 6 months. PE	funds moved fro	m FFY Beyond to 1	6/17. As request	ed in September	Total:	
3926	HBP Local Match	PE	40,000							245,000	285,000
⁻ ed. Reir	mb. Rate: 100.00%)	3/12/2012 Tom Glaski: Reimbu 3/10/2012 Kirk Anderson: Crea approved		` `	,	ete Ex 6A package	determining scop	e, submitted and	Total:	285,000

			- .			- 3					
	istrict: 06	County:	lulare								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				100,000					100,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total				100,000					100,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3926		R/W				100,000	-100,000				
	Local Match										
-ed. Reii	mb. Rate: 100.00%	10/8/20 Survey.	20 Kirk Anderson: N	Not ready to ad w	thin 6 months. R\	N funds moved fro	m FFY 21/22 to 20	0/21. As requeste	d in September 20	²⁰ Total:	
3926	HBP	R/W		-100,000			100,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/18/2	018 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	
3926	НВР	R/W		100,000	-100,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/27/20 Survey.	18 Kirk Anderson: N	Not ready to ad w	thin 6 months. R\	N funds moved from	m FFY 19/20 to 18	3/19. As requeste	d in September 20	18 Total:	
3926	HBP	R/W	-100,000		100,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/11/2	016 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
3926	НВР	R/W	100,000							-100,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/23/20 2015 S	15 Kirk Anderson: Nurvey.	Not ready to ad w	thin 6 months. R\	N funds moved from	m FFY Beyond to	17/18. As reques	ted in September	Total:	
3926	HBP	R/W								100,000	100,000
0020	Local Match										

D	istrict: 06	County: Tu	ulare								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,750,000	2,750,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								2,750,000	2,750,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3926	HBP	CON								1,150,000	1,150,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/4/2018	Kirk Anderson:	Add CON funds as	requested in Sep	tember 2018 Surv	/ey.			Total:	1,150,000
3926	HBP	CON								1,600,000	1,600,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%			imbursement char eate new project	ged to 100% (Toll	Credits).				Total:	1,600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Tulare

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Tulare County

BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(142)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	80,000	500,000		25,000					605,00
R/W					20,000				20,000
CON								2,400,000	2,400,00
Total	80,000	500,000		25,000	20,000			2,400,000	3,025,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	500,000		25,000	20,000			2,400,000	3,025,00
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	500,000		25,000	20,000			2,400,000	3,025,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	500,000		25,000					605,00
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	500,000		25,000					605,00

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3931	HBP	PE			-25,000	25,000						Nev
	Local Match											
Fed. Reir	mb. Rate: 100.00 ⁰		10/13/2020 Kirk Anderson: prioritization.	Not ready to ad wi	thin 6 months. PE	E funds moved fro	m FFY 19/20 to 20	/21. Funding pu	shed due to projed	ot Total:		
3931	HBP	PE			25,000		-25,000				_	
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 2	2/14/2020 Kirk Anderson:	Not ready to ad with	nin 6 months. PE	funds moved from	n FFY 21/22 to 19/2	20. As requested	I by agency.	Total:		
3931	HBP	PE			-25,000		25,000				_	
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 1	10/23/2019 DLA-Admin: N	ot ready to ad withi	n 6 months. PE fu	ands moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	_	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3931	HBP Local Match	PE			25,000						25,000
Fed. Rei	mb. Rate: 100.00%	0	9/19/2019 Kirk Anderson	: Not ready to ad wi	thin 6 months. P	E funds add as re	quested in Septem	ber 2019 Survey.		Total:	25,000
3931	HBP Local Match	PE		500,000	-420,000						80,000
Fed. Rei	mb. Rate: 100.00%	, 6	9/27/2018 Kirk Anderson September 2018 Survey.	,	thin 6 months. P	E funds moved fro	om FFY 19/20 to 18	3/19. PE funds add	ded as requested in	Total:	80,000
3931	HBP Local Match	PE			305,000						305,000
Fed. Rei	mb. Rate: 100.00%	ó	10/3/2017 Kirk Anderson	: Add PE funding in	19/20. As reque	sted in the Septen	ber 2017 survey			Total:	305,000
3931	HBP Local Match	PE	-115,000		115,000						
Fed. Rei	mb. Rate: 100.00%	ó	3/21/2017 DLA-Admin: N	lot ready to ad withi	n 6 months. PE	funds moved from	FFY 17/18 to 19/2	0. Scope not yet o	lear.	Total:	
3931	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	6	5/4/2016 Kirk Anderson: complete Exhibit 6-A afte to 2018/19-23/24. This d	r field review with SI	LA. 8/25/2019 D	LA-Admin: Fundli				Total:	
3931	HBP Local Match	PE	175,000							-175,000	
ed. Rei	mb. Rate: 100.00%	ó	10/15/2013 Tom Glaski: 9/27/2013 Kirk Anderson 2013 Survey; Revised 10	: Not ready to ad wi	•		0 1 /			Total:	
3931	HBP Local Match	PE	20,000							175,000	195,000
Fed. Rei	mb. Rate: 100.00%	6	3/12/2012 Tom Glaski: F 3/10/2012 Tom Glaski: C approved				e Ex 6A package d	etermining scope,	submitted and	Total:	195,000

						p g					
D	istrict: 06	County:	Tulare								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					20,000				20,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					20,000				20,00
	Funding Details:		Dulan	40/40	40/00	00/04	04/00	00/00	00/04	Dd	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3931	HBP Local Match	R/W				-20,000	20,000				
ed. Reir	nb. Rate: 100.00%	% 10/20	/2020 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved f	from FFY 20/21 to	21/22. NEPA not	vet clear.	Total:	
					-					TOTAL.	
3931	HBP Local Match	R/W				20,000	-20,000				
ed Reir	nb. Rate: 100.00%	6 10/8/2	2020 Kirk Andersor	. Not ready to ac	I within 6 months	RW funds moved	I from FFV 21/22 to	n 20/21 As reque	ested in September	2020	
	1 (4.6. 100.007	Surve		i. Not roudy to de	Within 6 months.	TVV Idild5 moved	11101111111121122	3 20/21. 7.0 reque	oted in Coptember	²⁰²⁰ Total:	
3931	HBP	R/W			-20,000		20,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	% 10/18.	/2018 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved f	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3931	HBP	R/W		-20,000	20,000						
	Local Match										
ed. Reir	nb. Rate: 100.009	6 10/11	/2016 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved f	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3931	HBP	R/W	-20,000	20,000							
	Local Match										
ed. Reir	nb. Rate: 100.009	% 10/6/2 Surve		: Not ready to ac	I within 6 months.	RW funds moved	I from FFY 17/18 to	o 18/19. As reque	ested in September	2016 Total:	
3931	HBP	R/W	y.								
0001	Local Match	1 7 7 7									
ed. Reir	mb. Rate: 100.009	% 9/27/2	2013 Kirk Andersor	: Not ready to ac	I within 6 months.	RW funds moved	I from FFY 15/16 to	o 17/18. As reque	ested in September	2013 Total: —	
			y. 8/25/2019 DLA- in the current FTIF		zeroed out due to	FTIP cycle migra	tion: 2016/17-21/2	22 to 2018/19-23/	24. This does not in	npact	
3931	HBP	R/W	20,000	cycle.							20,000
0001	Local Match	1 V/ V V	20,000								20,000
ed. Reir	mb. Rate: 100.00%	% 3/12/2	2012 Tom Glaski: I	Reimbursement c	hanged to 100% (Toll Credits).				Total:	20,000
		3/10/2	2012 Kirk Andersor	: Create new pro	ject.	·				i otai.	20,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	County: T	ulare								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,400,000	2,400,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,400,000	2,400,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3931	HBP	CON								1,310,000	1,310,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/4/2018	3 Kirk Anderson: A	Add CON funds as	requested in Sep	tember 2018 Surv	/ey			Total:	1,310,000
3931	HBP	CON								1,090,000	1,090,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			mbursement chan	•	Credits).				Total:	1,090,000

3/10/2012 Kirk Anderson: Create new project.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tulare County

BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace 2 Lane Bridge with 2 Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON. 4/22/2012: Toll credits used for R/W.

Fed Proj: BRLO-5946(109)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	445,000	50,000							495,000
R/W	20,000								20,000
CON			2,600,000						2,600,000
Total	465,000	50,000	2,600,000						3,115,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	465,000	50,000		2,600,000					3,115,000
Local Match									
LSSRP Bond									
Local AC			2,600,000	-2,600,000					
Total	465,000	50,000	2,600,000						3,115,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	445,000	50,000							495,000
Local Match									
LSSRP Bond									
Local AC									
Total	445,000	50,000							495,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3592	HBP	PE		50,000							50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 10/4/	2018 Kirk Anderson: A	dd PE funds as re	quested in Septe	ember 2018 Survey	/ .			Total:	50,000
3592	HBP	PE	236,000								236,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 10/6/	2016 Kirk Anderson: Ad	dd funds as reque	sted in the Septe	mber 2016 Survey				Total:	236,000
3592	HBP	PE	-343,000								-343,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁴		2012 Tom Glaski: Red 012. Release hold on F		•	•	2 Ex 6A package.	District recommend	ded approval April	Total:	-343,000

	istrict: 06	County: T	Tulare		ρ.	ogrammed in t					
	nsible Agency	County. 1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3592	HBP Local Match	PE	552,000								552,000
Fed. Rein	nb. Rate: 100.00%	8/29/2010	10 Tom Glaski: Incr 0 Tom Glaski: Reim 0 Tom Glaski: Ente	bursement char	nged to 100% (To		nber 2010 Survey.	Hold on funds unti	il 6A submitted.	Total:	552,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	20,000								20,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	20,000								20,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3592	HBP	R/W	20,000		-20,000						
Fed. Rein	Local Match nb. Rate: 100.00%	% 9/22/2017	7 Kirk Anderson: No	ot ready to ad w	thin 6 months. R	N funds moved fr	om FFY 19/20 to 1	7/18. As requeste	d by agency.	Total:	
3592	HBP Local Match	R/W	-20,000		20,000						
Fed. Rein	nb. Rate: 100.00%	6 10/11/20	16 DLA-Admin: Not	ready to ad with	nin 6 months. RW	funds moved from	m FFY 17/18 to 19/	/20. NEPA not yet	clear.	Total:	
3592	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey.		nin: Fundline ze					d in September 2016 This does not impact	Total:	
3592	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	email dat	Kirk Anderson: Not ed 06/06/16. 8/25/2 impact funds in the	2019 DLA-Admir	: Fundline zeroe					Total:	
3592	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey.		nin: Fundline ze					d in September 2015 This does not impact	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3592	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey.		dmin: Fundline ze				4/15. As requested to 2016/17-21/22.			
3592	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Ad		•				16. NEPA not yet c This does not impac		Total:	
3592	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	8/17/20						er 2013 Survey, Re 17-21/22. This does			
3592	HBP Local Match	R/W	20,000								20,000
		% 4/22/20°	I2 Tom Glaski: Re				ι 6A package. Di	strict recommended	approval April 22	Total:	20,000
	Local Match	% 4/22/20° 4/22/20° 2012.	I2 Tom Glaski: Re				c 6A package. Di	strict recommended	approval April 22	Total:	
	Local Match imb. Rate: 100.00%	% 4/22/20° 4/22/20° 2012.	12 Tom Glaski: Re 12 Tom Glaski: Ad	ld RoW Estimate t	o match Agency's	March 22, 2012 Ex				,	20,000
	Local Match imb. Rate: 100.00%	6 4/22/20 ⁻ 4/22/20 ⁻ 2012. y :	12 Tom Glaski: Re 12 Tom Glaski: Ad	ld RoW Estimate t	o match Agency's	March 22, 2012 Ex				,	20,000 Total
	Local Match imb. Rate: 100.00%	% 4/22/20 4/22/20 2012. y: Fed \$	12 Tom Glaski: Re 12 Tom Glaski: Ad	ld RoW Estimate t	19/20	20/21 2,600,000				,	20,000 Total
	Local Match imb. Rate: 100.00%	4/22/20 4/22/20 2012. y: Fed \$ Local Match .SSRP Bond Local AC	12 Tom Glaski: Re 12 Tom Glaski: Ad	ld RoW Estimate t	19/20 2,600,000	March 22, 2012 Ex				,	20,000 Total 2,600,000
ed. Rei	Local Match imb. Rate: 100.00%	4/22/20 4/22/20 2012. y: Fed \$ Local Match .SSRP Bond	12 Tom Glaski: Re 12 Tom Glaski: Ad	ld RoW Estimate t	19/20	20/21 2,600,000				,	20,000 Total
Phase	Local Match imb. Rate: 100.00% CON Summar L Funding Details:	4/22/20 4/22/20 2012. y: Fed \$ Local Match .SSRP Bond Local AC Total	Prior	18/19	19/20 2,600,000 2,600,000	20/21 2,600,000 -2,600,000	21/22		23/24	Beyond	20,000 Total 2,600,000 2,600,000
Fed. Rei	Local Match imb. Rate: 100.00%	4/22/20 4/22/20 2012. y: Fed \$ Local Match .SSRP Bond Local AC	12 Tom Glaski: Re 12 Tom Glaski: Ad	ld RoW Estimate t	19/20 2,600,000	20/21 2,600,000		22/23		,	20,000 Total 2,600,000
Phase Proj id 3592	Local Match imb. Rate: 100.00% CON Summar L Funding Details: Funds Src HBP	4/22/20 4/22/20 2012. y: Fed \$ Local Match .SSRP Bond Local AC Total Phase CON	Prior	18/19 18/19	2,600,000 2,600,000	20/21 2,600,000 -2,600,000	21/22	22/23	23/24	Beyond	20,000 Total 2,600,000 2,600,000
Phase Proj id 3592	Local Match imb. Rate: 100.00% CON Summar L Funding Details: Funds Src HBP Local Match	4/22/20 4/22/20 2012. y: Fed \$ Local Match .SSRP Bond Local AC Total Phase CON 6 11/5/202	Prior	18/19 18/19	2,600,000 2,600,000	20/21 2,600,000 -2,600,000 20/21 2,600,000	21/22	22/23	23/24	Beyond	20,000 Total 2,600,000 2,600,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3592	Local AC (HBP) Local Match	CON			2,600,000			-2,600,000			
Fed. Rein	nb. Rate: 100.00%	9	/19/2019 Kirk Anderson: A	Agency requsts AC	in 19/20.					Total:	
3592	HBP Local Match	CON						2,600,000		-2,600,000	
Fed. Rein	nb. Rate: 100.00%	9	0/28/2019 DLA-Admin: No /19/2019 Kirk Anderson: /019 Survey. Agency requ	Not ready to ad wit	hin 6 months. C				in September	Total:	
3592	HBP Local Match	CON					-2,600,000			2,600,000	
Fed. Rein	nb. Rate: 100.00%		0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH)	•			•	ond. Action taken to	financially	Total:	
3592	HBP Local Match	CON				-2,600,000	2,600,000				
Fed. Rein	nb. Rate: 100.00%		0/24/2018 DLA-Admin: Nonstrain the FTIP (PUSH)					22. Action taken to fi	nancially	Total:	
3592	HBP Local Match	CON			-2,600,000	2,600,000					
Fed. Rein	nb. Rate: 100.00%		0/24/2018 DLA-Admin: Nonstrain the FTIP (PUSH)					21. Action taken to fi	nancially	Total:	
3592	HBP Local Match	CON		-2,600,000	2,600,000						
Fed. Rein	nb. Rate: 100.00%		0/24/2018 DLA-Admin: Nonstrain the FTIP (PUSH)					20. Action taken to fi	nancially	Total:	
3592	HBP Local Match	CON		2,600,000						-1,680,000	920,000
Fed. Rein	nb. Rate: 100.00%		0/2/2018 Kirk Anderson: n September 2018 Survey		hin 6 months. C	ON funds moved	from FFY Beyond to	19/20. Add CON fun	ds as requested	Total:	920,000
3592	HBP Local Match	CON					-1,680,000			1,680,000	
Fed. Rein	nb. Rate: 100.00%		0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH)					ond. Action taken to	financially	Total:	
3592	HBP Local Match	CON				-1,680,000	1,680,000				
⁻ ed. Rein	nb. Rate: 100.00%		0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH)	•				22. Action taken to fi	nancially	Total:	

D	istrict: 06	County:	Tulare								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3592	HBP Local Match	CON			-1,680,000	1,680,000					
ed. Reir	nb. Rate: 100.00%		2017 DLA-Admin: No ain the FTIP (PUSH).					0/21. Action taker	to financially	Total:	
3592	HBP Local Match	CON			1,680,000					-1,680,000	
⁻ ed. Reir	mb. Rate: 100.00%	9/25/20 2017 S	017 Kirk Anderson: N Survey.	lot ready to ad w	rithin 6 months. C	ON funds moved for	om FFY Beyond to	o 19/20. As reque	ested in September	Total:	
3592	HBP Local Match	CON	-							376,000	376,000
⁻ ed. Reir	nb. Rate: 100.00%	1/13/20	017 Kirk Anderson: Ir	ncrease CON fur	nds as requested l	by agency. See the	e Exhibit 6-D dated	1 01/13/17 in Edoc	> .	Total:	376,000
3592	HBP Local Match	CON	-1,304,000							1,304,000	
Fed. Reir	mb. Rate: 100.00%		2013 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3592	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20°	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total: e	
3592	HBP Local Match	CON	1,304,000			·		,		-1,304,000	
Fed. Reir	mb. Rate: 100.00%	9/27/20 2013 S	013 Kirk Anderson: N Survey.	lot ready to ad w	rithin 6 months. C	ON funds moved fi	om FFY Beyond to	o 14/15. As reque	ested in September	Total:	
3592	HBP Local Match	CON	-							-274,258	-274,258
⁻ ed. Reir	mb. Rate: 100.00%	4/22/20	012 Tom Glaski: Red	uce Construction	n/CE Estimate to i	match Agency's Ma	rch 22, 2012 Ex 6	A package.		Total:	-274,258
3592	HBP Local Match	CON	-1,578,258							1,578,258	
ed. Reir	mb. Rate: 100.00%	11/10/2	012 Tom Glaski: Reir 2010 DLA-Admin: No ain the FTIP (PUSH).		•	,	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3592	HBP Local Match	CON	1,578,258								1,578,258
⁻ ed. Reir	mb. Rate: 100.00%		010 Tom Glaski: Reir 010 Tom Glaski: Ente			ll Credits).				Total:	1,578,258

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tulare County

BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(143)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	80,000	420,000							500,000
R/W					100,000				100,000
CON								1,100,000	1,100,000
Total	80,000	420,000			100,000			1,100,000	1,700,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	420,000			100,000			1,100,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	420,000			100,000			1,100,000	1,700,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	420,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	420,000							500,000

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3929	HBP	PE		420,000	-420,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/27/20 Survey.		ot ready to ad wit	hin 6 months.	PE funds moved from	FFY 19/20 to 18/	19. As requested	d in September 2018	Total:	_
3929	HBP	PE			340,000						340,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/3/20	17 Kirk Anderson: A	dd PE funding in	19/20. As requ	ested in the Septembe	er 2017 survey.			Total:	340,000
3929	HBP	PE	-80,000		80,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 3/21/20	17 DLA-Admin: Not	ready to ad withir	6 months. PE	funds moved from FF	Y 17/18 to 19/20	. NEPA not yet c	lear.	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3929 ed. Reir	HBP Local Match nb. Rate: 100.00%	PE 5/4/2	016 Kirk Anderson	: Not ready to ad	within 6 months. I	PE funds moved fr	om FFY 15/16 to 1	17/18. As reques	ted by agency in the	Total:	
		•	ember 2016 survey does not impact fu			zeroed out due to	FTIP cycle migration	on: 2016/17-21/2	2 to 2018/19-23/24.	i otai.	
3929	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		2015 Kirk Anderso ed out due to FTIP						A-Admin: Fundline ent FTIP cycle.	Total:	
3929	HBP Local Match	PE	160,000								160,000
ed. Reir	nb. Rate: 100.00%				,	,	nplete Ex 6A packa	age determining s	cope, submitted and	Total:	160,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3				100,000				100,00
	ı	ocal Match	ı								
	L	SSRP Bond	l l								
		Local AC	:								
		Total					100,000				100,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3929	HBP Local Match	R/W				-100,000	100,000				
ed. Reir	nb. Rate: 100.00%	10/20	0/2020 DLA-Admin	: Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3929	HBP Local Match	R/W				100,000	-100,000				
ed. Reir	nb. Rate: 100.00%	10/8/ Surve		n: Not ready to ac	d within 6 months.	RW funds moved	from FFY 21/22 to	o 20/21. As reque	ested in September 2	2020 Total:	
3929	HBP Local Match	R/W			-100,000		100,000				
ed. Reir	nb. Rate: 100.00%	10/18	3/2018 DLA-Admin	: Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3929	HBP Local Match	R/W			80,000						80,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3929	HBP	R/W		-20,000	20,000						
ed. Rei	Local Match mb. Rate: 100.00%	o 10/11/20 ⁻	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 18/19 to 19/	20. NEPA not ye	et clear.	 Total:	
3929	HBP	R/W	-20,000	20,000							
0020	Local Match		20,000	20,000							
ed. Rei	mb. Rate: 100.00%	10/6/2016 Survey.	S Kirk Anderson: 1	Not ready to ad wi	thin 6 months. RV	V funds moved fr	om FFY 17/18 to 18	3/19. As requeste	ed in September 2016	Total:	
3929	НВР	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%		nin: Fundline zero	•			m FFY 16/17 to 17/ 2018/19-23/24. T	•		Total:	
3929	HBP	R/W	20,000							-20,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/27/2013 2013 Sur		Not ready to ad wi	thin 6 months. RV	V funds moved fr	om FFY Beyond to	16/17. As reque	sted in September	Total:	
3929	HBP	R/W	-							20,000	20,000
	Local Match									20,000	20,000
		3/12/2012	2 Tom Glaski: Rei 2 Tom Glaski: Cre		nged to 100% (Toll	Credits).				20,000 —— Total:	20,000
	Local Match	3/12/2012 3/10/2012			nged to 100% (Toll	Credits).	21/22	22/23	23/24		·
	Local Match mb. Rate: 100.00%	3/12/2012 3/10/2012	2 Tom Glaski: Cre	ate new project.	· ·		21/22	22/23	23/24	Total:	20,000 Total
	Local Match mb. Rate: 100.00% CON Summary	3/12/2012 3/10/2012 /:	2 Tom Glaski: Cre	ate new project.	· ·		21/22	22/23	23/24	Total:	20,000 Total
	Local Match mb. Rate: 100.00% CON Summary	3/12/2012 3/10/2012 / : Fed \$	2 Tom Glaski: Cre	ate new project.	· ·		21/22	22/23	23/24	Total:	20,000 Total
	Local Match mb. Rate: 100.00% CON Summary	3/12/2012 3/10/2012 /: Fed \$	2 Tom Glaski: Cre	ate new project.	· ·		21/22	22/23	23/24	Total:	20,000 Total
	Local Match mb. Rate: 100.00% CON Summary	3/12/2012 3/10/2012 /: Fed \$ Local Match	2 Tom Glaski: Cre	ate new project.	· ·		21/22	22/23	23/24	Total:	20,000 Total 1,100
ed. Rei	Local Match mb. Rate: 100.00% CON Summary	3/12/2012 3/10/2012 /: Fed \$ Local Match SSRP Bond Local AC	2 Tom Glaski: Cre	ate new project.	· ·		21/22	22/23	23/24	Total: Beyond 1,100,000	20,000 Total 1,100,
ed. Rei	Local Match mb. Rate: 100.00% CON Summary	3/12/2012 3/10/2012 /: Fed \$ Local Match SSRP Bond Local AC	2 Tom Glaski: Cre	ate new project.	· ·		21/22	22/23	23/24	Total: Beyond 1,100,000	20,000
Fed. Rei	Local Match mb. Rate: 100.00% CON Summary Li Li Funding Details:	3/12/2012 3/10/2012 Fed \$ Local Match SSRP Bond Local AC Total	2 Tom Glaski: Cre	18/19	19/20	20/21				Total: Beyond 1,100,000 1,100,000	20,000 Total 1,100,
Phase Proj id 3929	Local Match mb. Rate: 100.00% CON Summary Li Li Funding Details: Funds Src HBP	3/12/2012 3/10/2012 Fed \$ Local Match SSRP Bond Local AC Total Phase CON	2 Tom Glaski: Cre	18/19	19/20	20/21	21/22			Total: Beyond 1,100,000 1,100,000 Beyond	20,000 Total 1,100, 1,100, Total 200,000
Phase Proj id 3929	Local Match mb. Rate: 100.00% CON Summary Li Funding Details: Funds Src HBP Local Match	3/12/2012 3/10/2012 Fed \$ Local Match SSRP Bond Local AC Total Phase CON	2 Tom Glaski: Cre	18/19	19/20	20/21	21/22			Total: Beyond 1,100,000 1,100,000 Beyond 200,000	20,000 Total 1,100, 1,100,

	District: 06	County: To	ulare								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3929	HBP Local Match	CON	900,000							-900,000	
Fed. Rei	mb. Rate: 100.00 ^o		Kirk Anderson: N ey; Revised 10/14	•	thin 6 months. CO	ON funds moved fr	om FFY Beyond t	o 16/17. As reque	sted in September	Total:	
3929	HBP	CON								900,000	900,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁰		Tom Glaski: Reir Kirk Anderson: C		•	Credits).				Total:	900,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Tulare County

BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(115)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	445,000	55,000							500,000
R/W		100,000							100,000
CON				1,100,000				200,000	1,300,000
Total	445,000	155,000		1,100,000				200,000	1,900,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	445,000	155,000						1,300,000	1,900,000
Local Match									
LSSRP Bond									
Local AC				1,100,000				-1,100,000	
Total	445,000	155,000		1,100,000				200,000	1,900,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	445,000	55,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	445,000	55,000							500,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3597	HBP	PE		55,000							55,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 9/27/201	8 Kirk Anderson: Ad	dd PE funds as re	quested in Septe	ember 2018 Surve	y.			Total:	55,000
3597	HBP	PE	355,000								355,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 1/11/201	7 Kirk Anderson: Cl	hange to replacen	nent project. See	SLA Field Reviev	v Memo in Edocs.			Total:	355,000
3597	HBP	PE	-355,000								-355,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 1/11/201	7 Kirk Anderson: Cl	hange to replacen	nent project. See	SLA Field Review	v Memo in Edocs.			Total:	-355,000

-	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3597	HBP Local Match	PE		242,000								242,000
ed. Rei	mb. Rate: 100.00%	7/	20/2016 Kirk	Anderson:	Not ready to a	ad within 6 month	s. PE funds moved f	om FFY 15/16 to 16	6/17. As requeste	ed by agency.	Total:	242,000
3597	HBP	PE										
	Local Match											
ed. Reii	mb. Rate: 100.00%						oping funds. See Exh . This does not impa			dline zeroed out due	Total:	
3597	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 100.00%	th	FTIP (PUS	SH). 8/17/20	•	n: Fundline zeroe	. PE funds moved fro ed out due to FTIP cy			•	i Olai.	
3597	HBP	PE		73,000								73,000
	Local Match											
ed. Rei	mb. Rate: 100.00%	8/	15/2014 Kirk	Anderson:	Agency reque	sts an increase i	n PE per their Exhibit	6-A received 07/25/	14.		Total:	73,000
3597	HBP	PE										
5551												
3001	Local Match											
	Local Match mb. Rate: 100.00%	R	vised 10/14	/2013 8/17	•	min: Fundline ze	ned, and 6A submitte roed out due to FTIP				y; Total:	
	mb. Rate: 100.00% HBP	R	vised 10/14	/2013 8/17	/2017 DLA-Adı	min: Fundline ze					y; Total:	130,000
Fed. Rei	mb. Rate: 100.00%	PE 11' 8/	evised 10/14 es not impac /01/2010 To 29/2010 Ton	d/2013 8/17, ct funds in to 130,000 om Glaski: In n Glaski: Re	/2017 DLA-Adi he current FTII ncrease PRE f eimbursement	min: Fundline ze P cycle.	ed by Agency's Septe	cycle migration: 20 ⁻	14/15-19/20 to 20	16/17-21/22. This	y; Total:	130,000
ed. Rei	mb. Rate: 100.00% HBP Local Match	PE 112 8/ 8/	evised 10/14 es not impac /01/2010 To 29/2010 Ton	d/2013 8/17, ct funds in to 130,000 om Glaski: In n Glaski: Re	/2017 DLA-Adi he current FTII ncrease PRE f eimbursement	min: Fundline ze cycle. Funds as request changed to 100%	ed by Agency's Septe ((Toll Credits)).	cycle migration: 20 ⁻	14/15-19/20 to 20	16/17-21/22. This		
ed. Rei	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	PE 11 8/8/	evised 10/14 es not impac /01/2010 To 29/2010 Ton	d/2013 8/17, ct funds in t 130,000 om Glaski: I n Glaski: Ro n Glaski: En	/2017 DLA-Adi he current FTII ncrease PRE f eimbursement ntering New Pr	min: Fundline ze cycle. Funds as request changed to 100% oject to Data Bas	ed by Agency's Septe ((Toll Credits)).	ember 2010 Survey.	14/15-19/20 to 20	16/17-21/22. This	Total:	130,000
ed. Rei	HBP Local Match mb. Rate: 100.00%	PE 11 8/8/	/01/2010 Ton 29/2010 Ton	d/2013 8/17, ct funds in t 130,000 om Glaski: I n Glaski: Ro n Glaski: En	/2017 DLA-Adi he current FTII ncrease PRE f eimbursement ntering New Pr	min: Fundline ze cycle. Funds as request changed to 100% oject to Data Bas	ed by Agency's Septe ((Toll Credits)).	ember 2010 Survey.	14/15-19/20 to 20	16/17-21/22. This	Total:	130,000 Total
ed. Rei	HBP Local Match mb. Rate: 100.00%	PE 11 8/8/8/	2010 Ton 29/2010 Ton 4 \$	d/2013 8/17, ct funds in t 130,000 om Glaski: I n Glaski: Ro n Glaski: En	/2017 DLA-Adi he current FTII ncrease PRE f eimbursement ntering New Pr	min: Fundline ze cycle. Funds as request changed to 100% oject to Data Bas	ed by Agency's Septe ((Toll Credits)).	ember 2010 Survey.	14/15-19/20 to 20	16/17-21/22. This	Total:	130,000 Total
ed. Rei	HBP Local Match mb. Rate: 100.00%	PE 11 8/8/8/ 7: Fe Local Ma	/01/2010 To 29/2010 Ton 29/2010 Ton 29/2010 Ton d \$	d/2013 8/17, ct funds in t 130,000 om Glaski: I n Glaski: Ro n Glaski: En	/2017 DLA-Adi he current FTII ncrease PRE f eimbursement ntering New Pr	min: Fundline ze cycle. Funds as request changed to 100% oject to Data Bas	ed by Agency's Septe ((Toll Credits)).	ember 2010 Survey.	14/15-19/20 to 20	16/17-21/22. This	Total:	130,000 Total
ed. Rei	HBP Local Match mb. Rate: 100.00%	PE 11 8/8/8/ /: Fe Local Masser Box Local	/01/2010 To 29/2010 Ton 29/2010 Ton 29/2010 Ton d \$	d/2013 8/17, ct funds in t 130,000 om Glaski: I n Glaski: Ro n Glaski: En	/2017 DLA-Adi he current FTII ncrease PRE f eimbursement ntering New Pr	min: Fundline ze cycle. Funds as request changed to 100% oject to Data Base 19/20	ed by Agency's Septe ((Toll Credits)).	ember 2010 Survey.	14/15-19/20 to 20	16/17-21/22. This	Total:	130,000 Total 100,0
3597 Fed. Rei	HBP Local Match mb. Rate: 100.00%	PE 11 8/8/8/ /: Fe Local Masser Box Local	/01/2010 Ton /01/2010 Ton /01/2	d/2013 8/17, ct funds in t 130,000 om Glaski: I n Glaski: Ro n Glaski: En	/2017 DLA-Adi he current FTII ncrease PRE f eimbursement ntering New Pr 18/19 100,000	min: Fundline ze cycle. Funds as request changed to 100% oject to Data Base 19/20	ed by Agency's Septe ((Toll Credits)).	ember 2010 Survey.	14/15-19/20 to 20	16/17-21/22. This	Total:	130,000 Total
3597 Fed. Rei	HBP Local Match mb. Rate: 100.00% R/W Summary	PE 11 8/8/8/ /: Fe Local Masser Box Local	evised 10/14 es not impar /01/2010 To 29/2010 Ton 29/2010 Ton d \$ tch ond AC	d/2013 8/17, ct funds in t 130,000 om Glaski: I n Glaski: Ro n Glaski: En	/2017 DLA-Adi he current FTII ncrease PRE f eimbursement ntering New Pr 18/19 100,000	min: Fundline ze cycle. Funds as request changed to 100% oject to Data Base 19/20	ed by Agency's Septe (6 (Toll Credits).	ember 2010 Survey.	14/15-19/20 to 20	16/17-21/22. This	Total:	130,000 Total 100,0
3597 Fed. Rein	HBP Local Match mb. Rate: 100.00% R/W Summary L LS Funding Details:	PE 11 8/8/8/ /: Fe Local Ma SSRP Be Local Ti	evised 10/14 es not impar /01/2010 To 29/2010 Ton 29/2010 Ton d \$ tch ond AC	J/2013 8/17, ct funds in t 130,000 om Glaski: In n Glaski: En Prior	ncrease PRE Feimbursement htering New Pr 18/19 100,000	rin: Fundline ze cycle. Funds as request changed to 100% oject to Data Bas 19/20	ed by Agency's Septe (6 (Toll Credits).	ember 2010 Survey.	Hold on funds un	16/17-21/22. This till 6A submitted.	Total:	130,000 Total 100,0

Dacna.	istrict: 06 nsible Agency		-	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respoi	isible Agency			FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Deyona	TOtal
3597	HBP	R/W				-100,000		100,000				
	Local Match											
ed. Keir	mb. Rate: 100.00%		10/18/2018 DL	-A-Admin: No	t ready to ad witl	hin 6 months. RW	funds moved fror	n FFY 19/20 to 21/22	2. NEPA not yet	t clear.	Total:	
3597	HBP	R/W				80,000						80,000
	Local Match											
ed. Reir	mb. Rate: 100.00%		10/4/2018 Kirk	Anderson: A	dd RW funds as	requested in Septe	ember 2018 Surv	ey.			Total:	80,000
3597	HBP	R/W		-20,000		20,000						
	Local Match											
ed. Reir	mb. Rate: 100.00%		10/11/2016 DL	A-Admin: No	t ready to ad witl	hin 6 months. RW	funds moved fror	n FFY 17/18 to 19/20). NEPA not yet	t clear.	Total:	
3597	HBP	R/W		20,000								20,000
	Local Match											
ed. Reir	mb. Rate: 100.00%		10/6/2016 Kirk	Anderson: C	hange to replace	ement project. See	SLA memo in Ed	ocs			Total:	20,000
3597	HBP	R/W		-20,000								-20,000
0001	Local Match	1 1/ V V		-20,000								-20,000
ed. Reir	nb. Rate: 100.00%		10/6/2016 Kirk	Anderson: C	hange to replace	ement project. See	SLA memo in Ed	ocs			Total:	-20,000
0507	LIDD	D///									Total.	-20,000
3597	HBP Local Match	R/W										
ad Rair	nb. Rate: 100.00%		2/21/2016 DL/	Admin: Not	roady to ad withi	in 6 months DW f	unda mayad fram	FFY 16/17 to 17/18.	NEDA not vot	ologr 9/25/2010		
eu. Neii	no. Nate. 100.00%			undline zeroe	•			2018/19-23/24. Thi	•		Total:	
3597	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 100.00%		Survey. 8/25/2	2019 DLA-Adr	nin: Fundline ze					d in September 2015 This does not impact	Total:	
0507	LIDD		funds in the cu	irrent FTIP cyc	cle.							
3597	HBP Local Match	R/W										
ad Rair	nb. Rate: 100.00%		10/22/2014 DI	A Admin, No	t roody to od with	hin 6 mantha DW	funda mayad fran	a FFV 46/47 to 47/40	NEDA not vot	t along 9/25/2010		
ed. Meii	no. rtate. 100.00%			undline zeroe	•			n FFY 16/17 to 17/18 2018/19-23/24. Thi	•		Total:	
3597	HBP	R/W		20,000							-20,000	
ed. Reir	Local Match nb. Rate: 100.00%		9/27/2013 Kirk 2013 Survey;		•	ithin 6 months. RV	V funds moved fro	om FFY Beyond to 16	6/17. As reques	sted in September	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3597	HBP Local Match	R/W								20,000	20,000
ed. Rei	mb. Rate: 100.00%				anged to 100% (T requested by Age	oll Credits). ency in September	7, 2012 Survey			Total:	20,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,300,000	1,300,00
		Local Match									
	L	SSRP Bond									
		Local AC				1,100,000				-1,100,000	
		Total				1,100,000				200,000	1,300,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
597	HBP	CON							-200,000	200,000	
	Local Match										
ed. Reii	mb. Rate: 100.00%					N funds moved from this project in year		yond. Action take	en to financially	Total:	
3597	HBP	CON	the Frii (Foori	7. Attempt will be	made to program	tina project in year	SHOWH.		200,000		200,000
	Local Match								200,000		200,000
ed. Rei	mb. Rate: 100.00%			nvironmental mitio : Add NEPA reveo		unds moved from F	FY 21/22 to 23/24	4, CON not author	ized.	Total:	200,000
3597	Local AC (HBP)	CON			-1,100,000	1,100,000					_
	Local Match										
d. Rei	mb. Rate: 100.00%	10/13/202	0 Kirk Anderson	Move AC funds t	o 20/21 as reques	sted in September s	urvey.			Total:	
	Local AC (HBP)	CON			1,100,000					-1,100,000	
3597											
3597	Local Match										
	Local Match mb. Rate: 100.00%	9/19/2019	Kirk Anderson:	Agency requests	AC in 19/20					Total:	
ed. Reii		9/19/2019 CON	Kirk Anderson:	Agency requests	AC in 19/20					Total: 420,000	420,000
ed. Reii	mb. Rate: 100.00%		Kirk Anderson:	Agency requests	AC in 19/20						420,000
ed. Reii 3597	mb. Rate: 100.00%	CON				ptember 2018 Surv	ey.				420,000
ed. Rein 3597 ed. Rein	mb. Rate: 100.00% HBP Local Match	CON				ptember 2018 Surv	ey.			420,000	
ed. Reii 3597	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 5 10/4/2018				eptember 2018 Surv	ey.			420,000 Total:	420,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3597	HBP Local Match	CON								526,000	526,000
ed. Rei	mb. Rate: 100.00%	10/6/2016 k	Kirk Anderson: (change to replacer	ment project. See	SLA memo in Ed	ocs			Total:	526,000
3597	HBP Local Match	CON								-526,000	-526,000
ed. Rei	mb. Rate: 100.00%	10/6/2016 P	Kirk Anderson:	Change to replace	ment project. See	SLA memo in Ed	locs			Total:	-526,000
3597	HBP Local Match	CON	-526,000							526,000	
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			m FFY 17/18 to Be shown.	eyond. Action take	en to financially	Total:	
3597	HBP Local Match	CON	526,000							-230,000	296,000
ed. Rei	mb. Rate: 100.00%	8/15/2014 k	Kirk Anderson: A	gency requests a	n increase in COI	N per their Exhibit	6-A received 07/2	5/14. CON is sche	duled for 16/17.	Total:	296,000
3597	HBP Local Match	CON	-230,000							230,000	
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			m FFY 17/18 to Be shown.	eyond. Action take	en to financially	Total:	
3597	HBP Local Match	CON	230,000							-230,000	
ed. Rei	mb. Rate: 100.00%		Kirk Anderson: Ney; Revised 10/14		hin 6 months. CC	ON funds moved fr	om FFY Beyond to	o 17/18. As reque	sted in September	Total:	
3597	HBP Local Match	CON								-1,552	-1,552
ed. Rei	mb. Rate: 100.00%	10/10/2012	Tom Glaski: De	crease Con/CE F	unds in FFY Beyo	and (round down, a	as requested by A	gency in Septembe	er 7, 2012 Survey.	Total:	-1,552
3597	HBP Local Match	CON								231,552	231,552
ed. Rei	mb. Rate: 100.00%			mbursement chang ring New Project t		Credits).				Total:	231,552

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Tulare

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Tulare County

BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5946(168)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			238,200						238,200
R/W									
CON								985,800	985,800
Total			238,200					985,800	1,224,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			210,878					872,729	1,083,607
Local Match			27,322					113,071	140,393
LSSRP Bond									
Local AC									
Total			238,200					985,800	1,224,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			210,878						210,878
Local Match			27,322						27,322
LSSRP Bond									
Local AC									
Total			238,200						238,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4421	HBP	PE	-210,878		210,878						
	Local Match		-27,322		27,322						
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: Not 9, 2017 must be prior	,	6 months. PE	funds moved from	FFY 17/18 to 19/2	20. Project accept	ed into HBP after	Total:	
4421	HBP	PE									
	Local Match										
-ed. Reir	mb. Rate: 88.53%	next fisc	17 Kirk Anderson: No cal year. 8/25/2019 D act funds in the currer	LA-Admin: Fundlir					0 ,	Total:	
4421	HBP	PE	210,878		-210,878						
	Local Match		27,322		-27,322						
Fed. Reir	mb. Rate: 88.53%	6/12/20	17 Kirk Anderson: No	t ready to ad within	n 6 months. Pl	E funds moved fror	m FFY 19/20 to 16	/17. As requested	d by agency.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP	PE	240.070		240.070						
4421	Local Match	PE	-210,878 -27,322		210,878 27.322						
ed Rei	mb. Rate: 88.53%	3/17/20	17 DLA-Admin: Not	ready to ad with	, -	unds moved from	FFV 16/17 to 19/2	New project pr	ngrammed after		
04.710			16. Keep PE in 19/2				11 1 10/17 10 13/2	o. New project pr	ogrammed anter	Total:	
4421	HBP	PE	210,878		-210,878						
	Local Match		27,322		-27,322						
ed. Rei	mb. Rate: 88.53%	11/4/20	16 Kirk Anderson: N	lot ready to ad w	vithin 6 months. Pl	E funds moved fro	m FFY 19/20 to 16	6/17. As requeste	d by agency.	Total:	
4421	НВР	PE	-210,878		210,878						
	Local Match		-27,322		27,322						
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No IEPA not yet clear.	t ready to ad wit	thin 6 months. PE	funds moved from	FFY 16/17 to 19/	20. New project r	nust be amended in	to Total:	
4421	HBP	PE	210,878								210,878
	Local Match		27,322								27,322
ed. Rei	mb. Rate: 88.53%	9/12/20	16 Linda Newton: Ne	ew eligible projed	ct.					Total:	238,200
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								872,729	872,72
		Local Match								113,071	113,0
	L	SSRP Bond									
		Local AC									
		Total								985,800	985,8
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4421	НВР	CON			-872,729					872,729	
	Local Match				-113,071					113,071	
ed. Rei	mb. Rate: 88.53%	3/22/20	17 DLA-Admin: Not	ready to ad with	in 6 months. CON	I funds moved fror	n FFY 19/20 to Be	eyond. Project not	yet authorized for P	E. Total:	
4421	HBP	CON			872,729						872,729
					112.071						112 071
	Local Match				113,071						113,071

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06

County: Tulare

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Tulare County

BRIDGE NO. PM00149, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 5. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5946(169)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			898,700						898,700
R/W									
CON								3,668,300	3,668,300
Total			898,700					3,668,300	4,567,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			795,619					3,247,546	4,043,165
Local Match			103,081					420,754	523,835
LSSRP Bond									
Local AC									
Total			898,700					3,668,300	4,567,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			795,619						795,619
Local Match			103,081						103,081
LSSRP Bond									
Local AC									
Total			898,700						898,700

Phase Fundi	ina D	etails:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4422	HBP	PE			795,619						795,619
	Local Match				103,081						103,081
Fed. Rein	nb. Rate: 88.53%	9/12/2016	6 Linda Newton: Ne	ew eligible project						Total:	898,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 06	County: Tu	llare Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<u> </u>	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,247,546	3,247,546
	ı	ocal Match								420,754	420,754
	LS	SSRP Bond									
		Local AC									
		Total								3,668,300	3,668,300
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4422	HBP	CON								3,247,546	3,247,546
	Local Match									420,754	420,754
Fed. Reimb. Rate: 88.53% 9/13/2016 Linda Newton: New eligible project.										Total:	3,668,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Tulare County Association Of Governments

Number of Projects: 16

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,544,975	4,735,100	1,050,763	7,566,095	363,458	165,000	1,956,513	43,348,385	65,730,288
Local Match	86,025		136,137	17,205	31,543		253,487	2,852,715	3,377,112
LSSRP Bond									
Local AC	1,452,000	1,298,000	2,620,000	-1,870,000				-3,500,000	
Total for all Phases	8,083,000	6,033,100	3,806,900	5,713,300	395,000	165,000	2,210,000	42,701,100	69,107,400