See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:41 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Chowchilla BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016: Fed Proj: BRLS-5258(038) **Phase Summary:** 19/20 Prior 18/19 20/21 21/22 22/23 23/24 Beyond Total PΕ 335,500 335,500 R/W CON 1,878,000 1,878,000 Total 335,500 1,878,000 2,213,500 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 297,018 1,662,593 1,959,612 Local Match 38,482 215,407 253,888 LSSRP Bond Local AC Total 335,500 1,878,000 2,213,500 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 297,018 297,018 Local Match 38,482 38,482 LSSRP Bond Local AC Total 335,500 335,500 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Total Phase 4473 HBP PΕ -297,018 297.018 -38,482 38,482 Local Match

Fed. Reir	nb. Rate: 88.53%		10/23/2016 DLA-Admin: the FTIP. NEPA not yet	Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. slear.	New project must be amended into	Total:	
4473	HBP	PE	297,018				297,018
	Local Match		38,482				38,482
Fed. Reir	nb. Rate: 88.53%		10/6/2016 Eileen Crawfor	Federal Reimbursement reverted to original rate. d: Reimbursement changed to 100% (Toll Credits). d: New Project per Ex 6A dated 9/27/16.		Total:	335,500

С	istrict: 06	County:	Madera								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,662,593	1,662,593
	ı	Local Match								215,407	215,407
	L	SSRP Bond									
		Local AC									
		Total								1,878,000	1,878,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Reir	mb. Rate: 88.53%	10/6/20	2016 DLA-Admin: F 016 Eileen Crawford 016 Eileen Crawford	Reimbursement	changed to 100%	(Toll Credits).				Total:	1,878,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5258(039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			45,000						45,000
R/W									
CON								135,000	135,000
Total			45,000					135,000	180,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			39,839					119,516	159,354
Local Match			5,162					15,485	20,646
LSSRP Bond									
Local AC									
Total			45,000					135,000	180,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000	_	_				45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4494	HBP	PE	-39,839		39,839						
	Local Match		-5,162		5,162						
Fed. Reir	nb. Rate: 88.53%		016 DLA-Admin: Not P. NEPA not yet clea	•	in 6 months. PE fo	unds moved from	FFY 17/18 to 19/20	. New project n	nust be amended i	nto Total:	
4494	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reir	nb. Rate: 88.53%	10/11/20	016 DLA-Admin: Nev	v eligible project						Total:	45,000

	istrict: 06 nsible Agency	County: Ma	ndera Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								119,516	119,516
		Local Match								15,485	15,485
	L	SSRP Bond									
		Local AC									
		Total								135,000	135,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Rein	nb. Rate: 88.53%	10/11/2016	DLA-Admin: N	lew eligible project						Total:	135,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5157(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	54,000			28,000					82,000
R/W									
CON								145,080	145,080
Total	54,000			28,000				145,080	227,080
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	47,806			24,788				128,439	201,034
Local Match	6,194			3,212				16,641	26,046
LSSRP Bond									
Local AC									
Total	54,000			28,000				145,080	227,080
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	47,806			24,788					72,595
Local Match	6,194			3,212					9,405
LSSRP Bond									
Local AC									
Total	54,000			28,000					82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4310	HBP	PE			-24,788	24,788						New
	Local Match				-3,212	3,212						
Fed. Reir	nb. Rate: 88.53%		020 Kirk Anderson: N zation.	Not ready to ad wit	hin 6 months. PE	funds moved from	n FFY 19/20 to 20	/21. Funding pus	ned due to project	Total:		
4310	HBP	PE			24,788						24,788	
	Local Match				3,212						3,212	
Fed. Reir	nb. Rate: 88.53%	10/20	2020 DLA-Admin: Fu 2020 DLA-Admin: Fu 2019 Kirk Anderson:	ınd line failed to de	eliver.	agency on the revi	sed project dated	06/19/19.		Total:	28,000	
4310	HBP	PE	22,133								22,133	
	Local Match		2,868								2,868	
Fed. Reir	nb. Rate: 88.53%	9/28/2	016 Linda Newton: A	djust funding to m	atch revised BPM	P Listing.				Total:	25,000	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4310	HBP Local Match	PE	25,674 3,326								25,674 3,326
Fed. Re	mb. Rate: 88.53%	10/13/201	5 Linda Newton:	New eligible proje	ect.					Total:	29,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								128,439	128,439
		_ocal Match								16,641	16,641
	L	SSRP Bond									
		Local AC									
		Total								145,080	145,080
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4310	HBP	CON								12,022	12,022
	Local Match									1,558	1,558
Fed. Re	mb. Rate: 88.53%	10/12/202	0 Bobby Zezoff: \	Jpdated CON tota	al per the revised E	3PMP plan list.				Total:	13,580
4310	HBP	CON								-4,940	-4,940
	Local Match									-640	-640
Fed. Re	mb. Rate: 88.53%	11/14/201	9 Kirk Anderson: (CON fund adjustn	nent due to bridge	41C0155 remova	l to a standalone r	replacement proje	ct.	Total:	-5,580
4310	HBP	CON				-121,357				121,357	
	Local Match					-15,723				15,723	
Fed. Re	mb. Rate: 88.53%	10/17/201	9 DLA-Admin: No	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 20/21 to B	eyond. NEPA not	t yet clear.	Total:	
4310	HBP	CON			-121,357	121,357					
TO 10	Local Match	OON			-15,723	15,723					
		3/29/2018			n 6 months. CON	funds moved from		/21. Action taken	to financially	Total:	
	mb. Rate: 88.53%		the FTIP (PUSH).	,							55,402
	mb. Rate: 88.53% HBP		-65,955	7 20	121,357						33,402
Fed. Re		constrain t	`	,	121,357 15,723						7,178
Fed. Re	НВР	constrain t	-65,955	·	15,723	P Listing.				 Total:	
Fed. Re	HBP Local Match	constrain t CON 9/28/2016	-65,955 -8,545 Linda Newton: Ad	·	15,723	P Listing.				Total:	7,178
Fed. Re	HBP Local Match mb. Rate: 88.53%	constrain t	-65,955 -8,545	·	15,723	P Listing.				Total:	7,178

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Madera County BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Fed Proj: BRLS-5941(100) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 683,000 683,000 R/W 40,000 40,000 CON 3,512,000 3,512,000 Total 3,512,000 683,000 40,000 4,235,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 604,660 35,412 3,109,174 3,749,246 Local Match 78,340 4,588 402,826 485,755 LSSRP Bond Local AC Total 683,000 40,000 3,512,000 4,235,000 PE Summary: 20/21 21/22 Prior 18/19 19/20 22/23 23/24 Beyond Total Fed \$ 604,660 604,660 Local Match 78,340 78,340 LSSRP Bond Local AC Total 683,000 683,000 Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3930	HBP	PE	538,262								538,262
	Local Match		69,738								69,738
Fed. Reir	nb. Rate: 88.53%	6/9/201	7 Kirk Anderson: Cha	ange scope and a	dd funding for rep	olacement project				Total:	608,000
3930	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Exhibit	15 Kirk Anderson: N 6-D in Edocs. 8/25/2 ot impact funds in the	019 DLA-Admin:	Fundline zeroed					Total:	
3930	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reir	nb. Rate: 88.53%	9/16/20	15 Kirk Anderson: A	dditional PE funds	s requested on th	e 2015 HBP Surv	ey.			Total:	70,000

D	istrict: 06	County: M	ladera								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3930	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	requireme	nts. Move Fundi	anctions were plac ng to 15/16, EPSP 19/20 to 2016/17-2	can be used if sna	ctions are lifted	8/17/2017 DLA-Adı	min: Fundline zer	single audit reporti ped out due to FTII	ng Total:	
3930	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	encumber	ed in 12/13. Pro	Agency is under Fe bject is ready to mov n: 2012/13-17/18 to	ve forward this yea	ar if sanction is lift	ed in time. 8/21/20	015 DLA-Admin: F		Total: t	
3930	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Reir	mb. Rate: 88.53%	3/10/2012	Tom Glaski: Cr	eate New project -	Scour Counterme	asure				Total:	5,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			35,412						35,4
		Local Match			4,588						4,5
	L	SSRP Bond									
		Local AC									
		Total			40,000						40,0
Phase F	Funding Details:		•	•	•	•		•			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3930	HBP	R/W			35,412		-35,412				
	Local Match				4,588		-4,588				
Fed. Reir	mb. Rate: 88.53%	9/17/2019 RFA	Kirk Anderson:	Not ready to ad wit	hin 6 months. RV	/ funds moved fro	om FFY 21/22 to 19	9/20. As requeste	d by agency with R	W Total:	
3930	HBP	R/W			-35,412		35,412				
	Local Match				-4,588		4,588				
Fed. Reir	mb. Rate: 88.53%	10/18/201	8 DLA-Admin: N	NEARLY Ready to A	Advertise. RW fun	ds moved from F	FY 19/20 to 21/22.	NEPA not yet cle	ar.	Total:	
3930	HBP	R/W			35,412						35,412
	Local Match				4,588						4,588
Fed. Reir	mb. Rate: 88.53%	6/9/2017 F	Kirk Anderson: C	hange scope and a	dd funding for rep	lacement project				Total:	40,000

					F - 3						
istrict: 06	County:										
nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	_
CON Summar	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	Fed \$								3,109,174	3,109,17	4
	Local Match								402,826	402,82	:6
L	SSRP Bond										
	Local AC										
	Total								3,512,000	3,512,00	0
Funding Details:											
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
HBP	CON							-3,109,174	3,109,174		New
Local Match								•	402,826		
nb. Rate: 88.53%			,				Beyond. Action to	aken to financially	Total:		
HBP	CON						-3,109,174	3,109,174			New
Local Match							-402,826	402,826			
nb. Rate: 88.53%			,				23/24. Action take	en to financially	Total:		
HBP	CON					-3,109,174	3,109,174				New
Local Match						-402,826	402,826				
nb. Rate: 88.53%			•				22/23. Action take	en to financially	Total:		
HBP	CON					3,109,174			-3,109,174		New
Local Match						402,826			-402,826		
mb. Rate: 88.53%			Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 21/22. As requ	uested in September	Total:		
HBP	CON							-3,109,174	3,109,174		
Local Match								-402,826	402,826		
nb. Rate: 88.53%			•				Beyond. Action to	aken to financially	Total:		
HBP	CON						-3,109,174	3,109,174			
Local Match							-402,826	402,826			
mb. Rate: 88.53%			•				o 23/24. Action ta	ken to financially	Total:		
HBP	CON					-3,109,174	3,109,174				
Local Match						-402,826	402,826				
mb. Rate: 88.53%							o 22/23. Action ta	ken to financially	Total:		
	CON Summary L Funding Details: Funds Src HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	Fed \$ Local Match Local AC Local AC Local Match Local AC Total European Local Match Local AC Total European Local AC Total European Local AC Total European Local AC Total European Local Match Lo	Prior Prior Prior Prior Prior Fed \$	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase Prior 18/19 HBP CON Local Match nb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad w constrain the FTIP (PUSH). Attempt will be constrain the FTIP (PUSH).	Prior 18/19 19/20 CON Summary: Prior 18/19 19/20 Fed \$	Prior 18/19 19/20 20/21 CON Summary: Prior 18/19 19/20 20/21 Fed \$	Prior 18/19 19/20 20/21 21/22	Prior 18/19 19/20 20/21 21/22 22/23	Prior 18/19 19/20 20/21 21/22 22/23 23/24	Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond	Name

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3930	HBP	CON				-3,109,174	3,109,174				
3930	Local Match	CON				-3,109,174 -402,826	402,826				
ed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be m		N funds moved fr	om FFY 20/21 to 21/22	2. Action taker	n to financially	Total:	
3930	HBP	CON				3,109,174				-3,109,174	
	Local Match					402,826				-402,826	
ed. Reir	mb. Rate: 88.53%	9/24/2019 Survey.	Kirk Anderson: 1	NEARLY Ready to	Advertise. CON	funds moved from	n FFY Beyond to 20/2	1. As requeste	ed in September 2019	Total:	
3930	HBP	CON					-3,109,174			3,109,174	
	Local Match						-402,826			402,826	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be m			om FFY 21/22 to Beyo shown.	ond. Action tak	en to financially	Total:	
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
ed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be m			om FFY 20/21 to 21/22 shown.	2. Action taker	n to financially	Total:	
3930	HBP	CON			-3,109,174	3,109,174					
	Local Match				-402,826	402,826					
ed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be m			om FFY 19/20 to 20/2 shown.	Action taker	n to financially	Total:	
3930	HBP	CON			3,109,174					-3,109,174	
	Local Match				402,826					-402,826	
ed. Reir	mb. Rate: 88.53%	9/25/2018 2018 Surv		Not ready to ad wit	hin 6 months. Co	ON funds moved	rom FFY Beyond to 1	9/20. As reque	ested in September	Total:	
3930	HBP	CON								3,109,174	3,109,174
	Local Match									402,826	402,826
ed. Reir	mb. Rate: 88.53%	6/9/2017 F	Kirk Anderson: C	hange scope and a	add funding for re	placement projec	t. See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match									-12,904	-12,904
ed. Reir	mb. Rate: 88.53%	6/9/2017 k	Kirk Anderson: C	hange to replacem	ent project					Total:	-112,500
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be m			om FFY 17/18 to Beyonshown.	ond. Action tak	en to financially	Total:	

D	istrict: 06	County: M	ladera								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3930 ed. Rein	HBP Local Match nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3930 ed. Rein	HBP Local Match nb. Rate: 88.53%						om FFY 15/16 to 16		to financially	Total:	
		to FTIP cy	cle migration: 20				funds in the currer				
3930	HBP Local Match	CON	99,596 12,904							-99,596 -12,904	
ed. Rein	nb. Rate: 88.53%	2013 Surv 11/2/2013	rey. Tom Glaski:San	•	ed October 4, 201	3 on Madera Cou	•	•	sted in September	Total:	
3930	HBP Local Match	CON	-99,596 -12,904							99,596 12,904	
ed. Rein	nb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)	•	nin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3930 ed. Rein	HBP Local Match nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3930	HBP Local Match	CON	ole migration. 20	714/10-19/20 to 20	710/17-21/22. 1111	s does not impact	Turius iri trie currer	ici ili Gyole.			
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	made to program	this project in year	m FFY 13/14 to 14/ shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	m FFY 12/13 to 13/ shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3930	HBP Local Match	CON	99,596 12,904								99,596 12,904
	nb. Rate: 88.53%	2/40/2042	Tom Glaski: Cre								12,904

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Fed Proj: BRLO-5941(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	392,000								392,000
R/W			50,000						50,000
CON								1,525,000	1,525,000
Total	392,000		50,000					1,525,000	1,967,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	392,000		50,000					1,525,000	1,967,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000		50,000					1,525,000	1,967,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	392,000								392,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000								392,000

Phase	Funding	Details:
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Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	8/25/2017 Kirk Anderson: F 7/26/2017 Kirk Anderson: <i>F</i>		,	,				Total:	110,750
4258	HBP Local Match	PE									
Fed. Reir	Local Match						Total:				
4258	HBP Local Match	PE	281,250								281,250
Fed. Reir	mb. Rate: 100.00%	6	9/29/2015 Kirk Anderson: (Change to replace	ment project.					Total:	281,250

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Теоре					.0720					20,0	
4258	HBP Local Match	PE	-281,250								-281,250
ed. Rei	mb. Rate: 100.00%	9/29/201	5 Kirk Anderson:	Change to replace	ement project					Total:	-281,250
4258	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	DLA-Adr			to 14/15 by EPSP P cycle migration:					Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	mb. Rate: 100.00%		014 Eileen Crawfo 014 Eileen Crawfo		nt changed to 100%	(Toll Credits).				Total:	281,250
	R/W Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			50,000						50,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			50,000						50,0
	Funding Details:			10/10	40.00	00/04	0.1/0.0	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4258	HBP Local Match	R/W			50,000		-50,000				
ed. Rei	mb. Rate: 100.00%	9/24/201 Survey.	9 Kirk Anderson:	NEARLY Ready to	o Advertise. RW fu	nds moved from	FFY 21/22 to 19/2	0. As requested	in September 2019	Total:	
4258	HBP Local Match	R/W			-50,000		50,000				
ed. Rei	mb. Rate: 100.00%	10/18/20	018 DLA-Admin: N	Not ready to ad witl	nin 6 months. RW	funds moved fror	m FFY 19/20 to 21/	22. NEPA not ye	et clear.	Total:	
4258	HBP Local Match	R/W			50,000						50,000
ed. Rei	mb. Rate: 100.00%			Reimbursement c Add RW funds pe	hanged to 100% (T					Total:	50,000

	District: 06	County:	Madera									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	╗
		Fed \$								1,525,000	1,525,00	0
		Local Match										
	L	SSRP Bond										
		Local AC										_
		Total								1,525,000	1,525,00	10
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4258	HBP Local Match	CON							-1,525,000	1,525,000		Nev
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:		
4258	HBP Local Match	CON						-1,525,000	1,525,000			Nev
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS					23/24. Action tak	en to financially	Total:		
4258	HBP	CON					-1,525,000	1,525,000				Ne
Fad Rair	Local Match mb. Rate: 100.00%	/ 11/0/0	2020 DI A Admin.	Not roody to ad w	ithin 6 mantha C	ON funda mayad	from FFV 21/22 to	22/23. Action tak	an ta financially			
r ca. rtcii	nb. rtate. 100.007		ain the FTIP (PUS					22/23. Action tak	en to ilitaricially	Total:		
4258	HBP	CON					1,525,000			-1,525,000		Ne
	Local Match											
Fed. Reir	mb. Rate: 100.00%		/2020 DLA-Admin: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 21/22. As requ	uested in September	Total:		
4258	HBP Local Match	CON							-1,525,000	1,525,000		
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:		
4258	HBP	CON	,	, .				-1,525,000	1,525,000			
	Local Match											
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS	,				to 23/24. Action ta	ken to financially	Total:		
4258	HBP	CON	•	•	· ·	· · · · ·	-1,525,000	1,525,000				
Fed. Reir	Local Match mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS					o 22/23. Action ta	ken to financially	Total:		

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4258	HBP Local Match	CON				-1,525,000	1,525,000				
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)	•				22. Action taker	to financially	Total:	
4258	HBP Local Match	CON	1			1,525,000				-1,525,000	
Fed. Reir	mb. Rate: 100.00%		9/24/2019 Kirk Anderson: Survey.	NEARLY Ready to	Advertise. CON	funds moved fror	n FFY Beyond to 20.	/21. As requeste	ed in September 201	9 Total:	
4258	HBP Local Match	CON	I				-1,525,000			1,525,000	
ed. Reir	mb. Rate: 100.00%		10/25/2018 DLA-Admin: N constrain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4258	HBP Local Match	CON	I			-1,525,000	1,525,000				
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: N constrain the FTIP (PUSH)	•				22. Action taker	to financially	Total:	
4258	HBP Local Match	CON			-1,525,000	1,525,000					
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: N constrain the FTIP (PUSH)					21. Action taker	to financially	Total:	
4258	HBP Local Match	CON			1,525,000					-1,525,000	
Fed. Reir	mb. Rate: 100.00%		9/25/2018 Kirk Anderson: 2018 Survey.	Not ready to ad wi	ithin 6 months. C	ON funds moved	rom FFY Beyond to	19/20. As reque	ested in September	Total:	
4258	HBP Local Match	CON								118,750	118,750
Fed. Reir	mb. Rate: 100.00%		7/26/2017 Kirk Anderson:	CON funds adjusti	ment based on co	nsultant engineer	s estimate. See Ex	hibit 6-D in Edoc	S.	Total:	118,750
4258	HBP Local Match	CON	-1,406,250							1,406,250	
-ed. Reir	mb. Rate: 100.00%		10/28/2015 DLA-Admin: R 10/26/2015 DLA-Admin: F 10/28/2014 DLA-Admin: N constrain the FTIP (PUSH)	ederal Reimburse ot ready to ad with	ment set to 88.53 nin 6 months. CO	%. N funds moved fr		yond. Action tak	en to financially	Total:	
4258	HBP Local Match	CON	1,406,250								1,406,250
-ed. Reir	mb. Rate: 100.00%		10/28/2015 DLA-Admin: R 10/26/2015 DLA-Admin: F 10/24/2014 Eileen Crawfor 10/24/2014 Eileen Crawfor	ederal Reimbursei d: Reimbursemen	ment reverted to	original rate.				Total:	1,406,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Fed Proj: BRLO-5941(081)

2018/19-23/24. This does not impact funds in the current FTIP cycle.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	759,500			30,000					789,500
R/W					140,000				140,000
CON								4,253,200	4,253,200
Total	759,500			30,000	140,000			4,253,200	5,182,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	759,500			30,000	140,000			4,253,200	5,182,700
Local Match									
LSSRP Bond									
Local AC									
Total	759,500			30,000	140,000			4,253,200	5,182,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	759,500			30,000					789,500
Local Match									
LSSRP Bond									
Local AC									
Total	759,500			30,000					789,500

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP	PE				30,000					30,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/5/20	20 Kirk Anderson: A	Ndd PE funds as r	equested in Septe	mber 2020 Survey	1			Total:	30,000
3494	HBP	PE	364,500								364,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%		17 Kirk Anderson: N sign and NEPA usin	,			, i	,	,	Total:	364,500
3494	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		16 Kirk Anderson: Noncurrence of type s	,				J	can't proceed without 6/17-21/22 to	Total:	

Caltrans, Division of Local Assistance

11/6/2020, 8:41 AM

New!

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494 Fed. Reir	HBP Local Match nb. Rate: 100,00%	PE 10/27/2	014 DLA-Admin: No	t ready to ad wit	thin 6 months. PE	funds moved from	n FFY 14/15 to 15/1	6. Action taken t	o financially constr	ain Total:	
	,00,00%	the FTIF	P (PUSH). 8/17/201	7 DLA-Admin: F							
3494	HBP Local Match	PE	118,200								118,200
Fed. Reir	nb. Rate: 100.00%		14 Kirk Anderson: E per his memo dated (itted 08/14/14 requ	uests more PE fur	nding. SLA has NO	Γ approved the ty	pe selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
Fed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Reim 009 Kirk Anderson:				will be revised.			Total:	276,800
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					140,000				140,00
	I	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					140,000				140,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP Local Match	R/W			-140,000		140,000				
Fed. Reir	mb. Rate: 100.00%	10/18/2	018 DLA-Admin: No	t ready to ad wit	thin 6 months. RV	V funds moved fro	m FFY 19/20 to 21/2	22. NEPA not ye	clear.	Total:	
3494	HBP Local Match	R/W	-140,000		140,000						
Fed. Reir	mb. Rate: 100.00%	3/21/20	17 DLA-Admin: Not	ready to ad with	in 6 months. RW	funds moved fron	n FFY 17/18 to 19/20). NEPA not yet	clear.	Total:	
3494	HBP Local Match	R/W	140,000		-140,000						
Fed. Reir	mb. Rate: 100.00%	11/4/20	16 Kirk Anderson: N	ot ready to ad w	vithin 6 months. R	W funds moved fi	om FFY 19/20 to 17	/18. As requeste	d by agency.	Total:	
3494	HBP Local Match	R/W	-140,000		140,000						
Fed Reir	nb. Rate: 100.00%	10/11/2	016 DLA-Admin: No	t ready to ad wit	thin 6 months RM	V funds moved fro	m EEV 17/19 to 10/	20 NEDA not ve	cloar	Total:	

Б.	District: 06	•	/ladera	40/40	40/00	00/04	04/00	00/00	00/04	D 1	
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adm	15 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
3494	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey.		min: Fundline zer					ed in September 2015 This does not impact	Total:	
3494	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn	5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
3494	HBP Local Match	R/W	80,000								80,000
Fed. Reir	mb. Rate: 100.00%		4 Kirk Anderson: E er his memo dated		ted 08/14/14 requ	uesting more RW	funding. SLA has I	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adm	4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	encumbe	3 Kirk Anderson: <i>A</i> red in 12/13. Proje TIP cycle migration	ect is ready to mo	ve forward this ye	ear if sanction is lif	ted in time. 8/21/2	015 DLA-Admin:	nds may not be Fundline zeroed out	Total:	
3494	HBP Local Match	R/W	60,000								60,000
⁻ ed. Rei≀	mb. Rate: 100.00%		2 Tom Glaski: Reiı 2 Tom Glaski: Add		•	,				Total:	60,000

						programmour					
D	istrict: 06	County:	Madera								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,253,200	4,253,200
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,253,200	4,253,200
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP	CON							-4,253,200	4,253,200	N
Fed. Reir	Local Match nb. Rate: 100.00%			•		ON funds moved to this project in year	from FFY 23/24 to	Beyond. Action to	aken to financially	Total:	
3494	HBP	CON	alli tile FTIF (FUS	n). Allempi wiii i	e made to progra	m tills project in y	ear SHOWH.	-4,253,200	4,253,200		N N
Fed. Reir	Local Match nb. Rate: 100.00%			•		ON funds moved to the control of the	from FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:	
3494	НВР	CON					-4,253,200	4,253,200			N
Fed. Reir	Local Match nb. Rate: 100.00%			•		ON funds moved to this project in year	from FFY 21/22 to ear shown.	22/23. Action tak	en to financially	Total:	
3494	HBP Local Match	CON					4,253,200			-4,253,200	N
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 21/22. As req	uested in September	Total:	
3494	HBP Local Match	CON					-4,253,200			4,253,200	
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3494	HBP	CON				-4,253,200	4,253,200				
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved moved this project in year.	l from FFY 20/21 t ear shown.	o 21/22. Action ta	ken to financially	Total:	
3494	HBP	CON				4,253,200				-4,253,200	
Fed. Reir	Local Match nb. Rate: 100.00%		018 Kirk Andersor Survey.	n: Not ready to ac	I within 6 months.	CON funds move	ed from FFY Beyor	nd to 19/20. As re	quested in Septembe	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP Local Match	CON								2,041,200	2,041,200
Fed. Rei	mb. Rate: 100.00%		./2017 Kirk Anderson: 's concurrence in Edd	•	vithin 6 months. Ad	d CON funds bas	ed on Exhibit 6-D a	and consultant rec	ommendations plus	Total:	2,041,200
3494	HBP Local Match	CON			-2,212,000					2,212,000	
Fed. Rei	mb. Rate: 100.00%		29/2015 DLA-Admin: I strain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON		-2,212,000	2,212,000						
Fed. Rei	mb. Rate: 100.00%		29/2015 DLA-Admin: I					9/20. Action taker	n to financially	Total:	
3494	HBP Local Match	CON	-2,212,000	2,212,000							
Fed. Rei	mb. Rate: 100.00%		29/2015 DLA-Admin: I	•				8/19. Action taker	n to financially	Total:	
3494	HBP Local Match	CON	2,212,000							-2,212,000	
Fed. Rei	mb. Rate: 100.00%		9/2015 Kirk Anderson: 5 Survey.	Not ready to ad w	vithin 6 months. Co	ON funds moved	from FFY Beyond t	to 17/18. As reque	ested in September	Total:	
3494	HBP Local Match	CON	-2,212,000							2,212,000	
Fed. Rei	mb. Rate: 100.00%		28/2014 DLA-Admin: I					eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON	2,212,000							-1,670,000	542,000
Fed. Reii	mb. Rate: 100.00%	brid <u>.</u> 10/1	8/2014 Kirk Anderson: ge.per his memo date /2014 Kirk Anderson: 4 Survey.	d 08/06/14.						Total:	542,000
3494	HBP Local Match	CON	-1,670,000							1,670,000	
Fed. Rei	mb. Rate: 100.00%)/2014 DLA-Admin: N strain the FTIP (PUSH	•				yond. Action take	n to financially	Total:	
3494	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: l strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be	made to program t	his project in yea	r shown. 8/25/2019	9 DLA-Admin: Fui	•	Total: e	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP	CON	-			-		·			
	Local Match										
Fed. Rei≀	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON	1,670,000							-1,670,000	
ed. Reir	mb. Rate: 100.00%	2013 Sur 11/2/2013	vey.	ctions were place	ed October 4, 20				sted in September	Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
ed. Rei	mb. Rate: 100.00%		12 DLA-Admin: No the FTIP (PUSH).	•	in 6 months. Co	ON funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON	9,500								9,500
ed. Reir	mb. Rate: 100.00%	9/29/2012 2012 Sur		ve Con/CE Funds	From FFY 15/16	6 to FFY 14/15 (and	l round up) as reqւ	uested by Agency i	n September 7,	Total:	9,500
3494	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	10/20/20 ⁻ constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. Conade to program	ON funds moved fro	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	

D	istrict: 06	County: Mad	dera								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	10/20/2011 D constrain the	OLA-Admin: No FTIP (PUSH).	Attempt will be n	nin 6 months. CO	N funds moved fro his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
Fed. Rein	nb. Rate: 100.00%		om Glaski: Not	mbursement chan ready to ad withir	•	,	n FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
Fed. Reir	nb. Rate: 100.00%			bursement chang ot ready to ad with	,	,	om FFY 13/14 to Be	eyond.		Total:	
3494	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	10/30/2009 E	DLA-Admin: No		in 6 months. CO	N funds moved fro	om FFY 12/13 to 13 does not impact fur		DLA-Admin: Fundline	Total:	
3494	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	10/29/2009 E	DLA-Admin: No	•	in 6 months CON	N funds moved fro	m FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3494	HBP Local Match	CON	1,660,500								1,660,500
Fed. Rein	nb. Rate: 100.00%			bursement chang candidate project						Total:	1,660,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Bevond Total Madera County BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace 2 lane bridge with 2 lane bridge. Fed Proj: BRLS-5941(088) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 366,250 36,000 402,250 R/W 30,000 10,000 40,000 CON 1,492,077 1,079,173 2,571,250 Total 396,250 1,538,077 1,079,173 3,013,500 **Fund Source Summary:** 21/22 Prior 18/19 19/20 20/21 22/23 23/24 Bevond Total Fed \$ 350,800 1,361,660 955,392 2,667,852 Local Match 45,450 176,417 123,781 345,648 LSSRP Bond Local AC Total 396,250 1,538,077 1,079,173 3,013,500 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 324,241 31,871 356,112 Local Match 42,009 4,129 46,138 LSSRP Bond Local AC Total 366,250 36,000 402,250 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Funds Src Phase Total 3564 HBP PΕ -31.871 31.871 -4,1294,129 Local Match 9/20/2018 Kirk Anderson: Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. Total: Fed. Reimb. Rate: 88.53% 3564 HBP PΕ 31,871 31,871 4.129 Local Match 4,129 Fed. Reimb. Rate: 88.53% 7/31/2018 Kirk Anderson: More PE funds requested by agency to address SLA plan review comments Total: 36,000 3564 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 8/19/2011 Tom Glaski: Cap at \$50,000 to Scope Project - Scoping to determine replace vs rehab, with SLA concurrence AND establish Total:

corridor geometrics (as listed in RTP) to determined bridge geometrics. SIA needs to be updated for ADT 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564	HBP Local Match	PE	324,241 42,009								324,241 42,009
-ed. Reii	mb. Rate: 88.53%	8/4/2010	Tom Glaski: New	Project						Total:	366,250
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	26,559	8,853							35,412
		Local Match	3,441	1,147							4,588
	L	SSRP Bond									
		Local AC									
		Total	30,000	10,000							40,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564	HBP	R/W		8,853							8,853
End Dai	Local Match	40/2/20	O Kink Anadanaan A	1,147							1,147
eu. Keii	mb. Rate: 88.53%	10/3/20	8 Kirk Anderson: A	add Ryv Tunds as r	equested in Septi	ember 2018 Surve	∌y. 			Total:	10,000
3564	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		5 Kirk Anderson: <i>A</i> gration: 2016/17-2						ped out due to FTIP	Total:	
3564	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adı	5 DLA-Admin: Not min: Fundline zeroe TIP cycle.	•				•		Total:	
3564	HBP	R/W									
	Local Match										
Fed. Reiı	mb. Rate: 88.53%	DLA-Adı	4 DLA-Admin: Not min: Fundline zeroe TIP cycle.	•				•		Total:	
	HBP	R/W									
3564	Land Makele										
3564	Local Match							f the sanction Fun	ada may not ha		
	mb. Rate: 88.53%	encumb	3 Kirk Anderson: A ered in 12/13. Proje TIP cycle migration	ect is ready to mov	e forward this ye	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin: F	Fundline zeroed out	Total:	
		encumb	ered in 12/13. Proje	ect is ready to mov	e forward this ye	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin: F	•	Total:	26,559
[∓] ed. Reiı	mb. Rate: 88.53%	encumb due to F	ered in 12/13. Proje TIP cycle migration	ect is ready to mov	e forward this ye	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin: F	•	Total:	26,559 3,441

					'	programmed					
	istrict: 06	County:	Madera								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		1,320,936	955,392						2,276,328
		Local Match		171,141	123,781						294,922
	L	SSRP Bond									
		Local AC									
		Total		1,492,077	1,079,173						2,571,250
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564	HBP	CON			460,577						460,577
	Local Match				59,673						59,673
Fed. Reir	mb. Rate: 88.53%	9/25/2	2019 Kirk Andersor	: Add funds after	bid opening due t	o higher than exp	ected bids. See 6-	D in Edocs.		Total:	520,250
3564	HBP	CON		-494,815	494,815						
	Local Match			-64,108	64,108						
Fed. Reir	mb. Rate: 88.53%		2019 Kirk Andersor		request all the CC	N for authorization	on in 18/19. Move	unauthorized prog	rammed funds to 19/20	Total:	
3564	HBP	CON		1,815,750	-1,815,750						
	Local Match			235,250	-235,250						
Fed. Reir	mb. Rate: 88.53%	3/26/2	2019 Kirk Andersor	: Ready to Advert	tise. Move CON f	unds from 19/20	to 18/19. As reque	sted by agency.		Total:	
3564	НВР	CON		-1,815,750	1,815,750						
	Local Match			-235,250	235,250						
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: I H). Attempt will be	•			/19 to 19/20. Actio	n taken to financia	lly constrain the FTIP	Total:	
3564	HBP	CON	-1,815,750	1,815,750							
	Local Match		-235,250	235,250							
Fed. Reir	mb. Rate: 88.53%	9/20/2 year.	2018 Kirk Andersor	n: Ready to Advert	tise. CON funds r	moved from FFY	17/18 to 18/19. Fเ	unds not obligated,	moved to next fiscal	Total:	
3564	HBP	CON	1,815,750	-1,815,750							
	Local Match		235,250	-235,250							
Fed. Reir	mb. Rate: 88.53%	10/18/	2019 Linda Newton /2018 DLA-Admin: /2017 Kirk Anderso	Fund line failed to	deliver.		′ 18/19 to 17/18. <i>F</i>	As requested by the	e agency.	Total:	
3564	HBP	CON	-1,815,750	1,815,750							_
	Local Match		-235,250	235,250							
Fed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: H). Attempt will be	•			7/18 to 18/19. Act	ion taken to financi	ally constrain the FTIP	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
										,	100
3564	HBP	CON									
D-:	Local Match	0.100.100.4	701441 : 0		2011						
-ea. Kei	mb. Rate: 88.53%			ady to Advertise. (ade to program this						Total:	
				o 2018/19-23/24.				am 10 201000 out ut	io to i i ii oyolo		
3564	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise						Total:	
			nin: Fundline zero TIP cycle.	ed out due to FTIP	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the		
3564	HBP	CON	TII Cycle.								
3304	Local Match	CON									
ed. Rei	mb. Rate: 88.53%	10/25/201	16 DLA-Admin [.] R	eady to Advertise	CON funds move	ed from FFY 16/17	7 to 17/18. Action	taken to financially	constrain the FTIP	Total:	
	00.0070	(PUSH).	Attempt will be m	ade to program this	s project in year s	hown. 8/25/2019	DLA-Admin: Fund			i otai:	
		migration	: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	eact funds in the c	urrent FTIP cycle.				
3564	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	3/28/2016	6 DLA-Admin: Re	ady to Advertise. (CON funds moved	d from FFY 15/16	to 16/17. Action to	aken to financially	constrain the FTIP	Total:	
		(DITCH)	Attornet will be m	ado to program this	s project in year s					TOLAL.	
				ade to program this to 2018/19-23/24.		hown. 8/25/2019	DLA-Admin: Fund			rotai.	
3564	HBP					hown. 8/25/2019	DLA-Admin: Fund			Total.	
3564	HBP Local Match	migration	: 2016/17-21/22 t	o 2018/19-23/24.		hown. 8/25/2019	DLA-Admin: Fund			Total.	
		migration: CON 12/15/201	: 2016/17-21/22 t 1,815,750 235,250 15 Kirk Anderson:	o 2018/19-23/24. -1,815,750 -235,250 Ready to Advertis	This does not imp	hown. 8/25/2019 pact funds in the c	DLA-Admin: Fundurrent FTIP cycle.	dline zeroed out du	ue to FTIP cycle	Total:	
	Local Match imb. Rate: 88.53%	migration: CON 12/15/201 12/11/201	1,815,750 235,250	o 2018/19-23/24. -1,815,750 -235,250 Ready to Advertises.	This does not imp	hown. 8/25/2019 pact funds in the c	DLA-Admin: Fundurrent FTIP cycle.	dline zeroed out du	ue to FTIP cycle		
	Local Match imb. Rate: 88.53% HBP	migration: CON 12/15/201	: 2016/17-21/22 t 1,815,750 235,250 15 Kirk Anderson: 15. No cost increa -1,815,750	-1,815,750 -235,250 Ready to Advertisese.	This does not imp	hown. 8/25/2019 pact funds in the c	DLA-Admin: Fundurrent FTIP cycle.	dline zeroed out du	ue to FTIP cycle		
Fed. Rei 3564	Local Match imb. Rate: 88.53% HBP Local Match	migration: CON 12/15/201 12/11/201 CON	: 2016/17-21/22 t 1,815,750 235,250 15 Kirk Anderson: 15. No cost increa -1,815,750 -235,250	-1,815,750 -235,250 Ready to Advertises. 1,815,750 235,250	This does not imp	hown. 8/25/2019 pact funds in the co	DLA-Admin: Fundurrent FTIP cycle.	equested by Exhib	ue to FTIP cycle		
Fed. Rei 3564	Local Match imb. Rate: 88.53% HBP	migration: CON 12/15/201 12/11/201 CON 10/29/201	: 2016/17-21/22 t 1,815,750 235,250 15 Kirk Anderson: 15. No cost increa -1,815,750 -235,250 15 DLA-Admin: N	-1,815,750 -235,250 Ready to Advertisese. 1,815,750 235,250 EARLY Ready to A	This does not imple. CON funds mandature.	hown. 8/25/2019 pact funds in the co	DLA-Admin: Fundurrent FTIP cycle.	equested by Exhib	ue to FTIP cycle		
Fed. Rei 3564 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	migration: CON 12/15/201 12/11/201 CON 10/29/201 the FTIP (: 2016/17-21/22 t 1,815,750 235,250 15 Kirk Anderson: 15. No cost increa -1,815,750 -235,250 15 DLA-Admin: N	-1,815,750 -235,250 Ready to Advertises. 1,815,750 235,250	This does not imple. CON funds mandature.	hown. 8/25/2019 pact funds in the co	DLA-Admin: Fundurrent FTIP cycle.	equested by Exhib	ue to FTIP cycle	Total:	
Fed. Rei 3564	Local Match imb. Rate: 88.53% HBP Local Match	migration: CON 12/15/201 12/11/201 CON 10/29/201	: 2016/17-21/22 t 1,815,750 235,250 15 Kirk Anderson: 15. No cost increa -1,815,750 -235,250 15 DLA-Admin: N	-1,815,750 -235,250 Ready to Advertisese. 1,815,750 235,250 EARLY Ready to A	This does not imple. CON funds mandature.	hown. 8/25/2019 pact funds in the co	DLA-Admin: Fundurrent FTIP cycle.	equested by Exhib	ue to FTIP cycle	Total:	
3564 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	migration: CON 12/15/201 12/11/201 CON 10/29/201 the FTIP (: 2016/17-21/22 t 1,815,750 235,250 15 Kirk Anderson: 15. No cost increa -1,815,750 -235,250 15 DLA-Admin: N (PUSH). Attempt	-1,815,750 -235,250 Ready to Advertises. 1,815,750 235,250 EARLY Ready to A	This does not implie. CON funds mandate and the control of the con	hown. 8/25/2019 pact funds in the cooperation oved from FFY 18 unds moved from the cooperation oved from the cooperation over the c	DLA-Admin: Fundurrent FTIP cycle.	equested by Exhib	ie to FTIP cycle bit 6D dated financially constrain	Total:	
3564 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	migration: CON 12/15/201 12/11/201 CON 10/29/201 the FTIP (CON 10/29/201 the FTIP (: 2016/17-21/22 t 1,815,750 235,250 15 Kirk Anderson: 15. No cost increa -1,815,750 -235,250 15 DLA-Admin: N (PUSH). Attempt	-1,815,750 -235,250 Ready to Advertises. 1,815,750 235,250 EARLY Ready to A	This does not implie. CON funds many advertise.	hown. 8/25/2019 pact funds in the cooperation oved from FFY 18 unds moved from in year shown.	DLA-Admin: Fundarrent FTIP cycle. 9/19 to 15/16. As r FFY 17/18 to 18/19 FFY 16/17 to 17/18 1/25/2019 DLA-Adr	equested by Exhib 9. Action taken to 8. Action taken to min: Fundline zero	ue to FTIP cycle	Total:	
3564 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	migration: CON 12/15/201 12/11/201 CON 10/29/201 the FTIP (CON 10/29/201 the FTIP (: 2016/17-21/22 t 1,815,750 235,250 15 Kirk Anderson: 15. No cost increa -1,815,750 -235,250 15 DLA-Admin: N (PUSH). Attempt	-1,815,750 -235,250 Ready to Advertisese. 1,815,750 235,250 EARLY Ready to Awill be made to pro	This does not implie. CON funds many advertise.	hown. 8/25/2019 pact funds in the cooperation oved from FFY 18 unds moved from in year shown.	DLA-Admin: Fundarrent FTIP cycle. 9/19 to 15/16. As r FFY 17/18 to 18/19 FFY 16/17 to 17/18 1/25/2019 DLA-Adr	equested by Exhib 9. Action taken to 8. Action taken to min: Fundline zero	e to FTIP cycle iit 6D dated financially constrain financially constrain ed out due to FTIP	Total:	
3564 Fed. Rei 3564 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	migration: CON 12/15/201 12/11/201 CON 10/29/201 the FTIP (CON 10/29/201 the FTIP (cycle mig	1,815,750 235,250 15 Kirk Anderson: 15. No cost increa -1,815,750 -235,250 15 DLA-Admin: N (PUSH). Attempt 15 DLA-Admin: N (PUSH). Attempt pration: 2016/17-2	-1,815,750 -235,250 Ready to Advertisese. 1,815,750 235,250 EARLY Ready to Awill be made to pro	This does not implie. CON funds many advertise.	hown. 8/25/2019 pact funds in the cooperation oved from FFY 18 unds moved from in year shown.	DLA-Admin: Fundarrent FTIP cycle. 9/19 to 15/16. As r FFY 17/18 to 18/19 FFY 16/17 to 17/18 1/25/2019 DLA-Adr	equested by Exhib 9. Action taken to 8. Action taken to min: Fundline zero	e to FTIP cycle iit 6D dated financially constrain financially constrain ed out due to FTIP	Total:	

D	istrict: 06	County:	Madera								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564	HBP Local Match	CON	-1,815,750 -235,250							1,815,750 235,250	
ed. Rein	mb. Rate: 88.53%		2014 DLA-Admin: N nin the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3564	HBP	CON	1,815,750							-1,815,750	
	Local Match		235,250							-235,250	
ed. Rein	mb. Rate: 88.53%	10/1/20 2014 S	014 Kirk Anderson: I urvey.	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	17/18. As reque	ested in September	Total:	
3564	HBP	CON	-1,815,750							1,815,750	
	Local Match		-235,250							235,250	
ed. Rein	mb. Rate: 88.53%		2013 DLA-Admin: N nin the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3564	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3564	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constra	2013 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3564	HBP	CON	1,815,750							-1,815,750	
	Local Match		235,250							-235,250	
ed. Rein	mb. Rate: 88.53%	2013 S 11/2/20		ctions were place	ed October 4, 201	3 on Madera Cour	•	•	ested in September single audit reporting	Total:	
3564	HBP	CON	-1,815,750							1,815,750	
	Local Match		-235,250							235,250	
ed. Rein	mb. Rate: 88.53%		2012 DLA-Admin: N nin the FTIP (PUSH)	,	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3564	HBP Local Match	CON									
[:] ed. Rein	mb. Rate: 88.53%	constra	2012 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 06	County: M	adera								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	nade to program	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3564	HBP	CON	1,815,750							-1,815,750	
	Local Match		235,250							-235,250	
ed. Rei	mb. Rate: 88.53%	9/29/2012	Tom Glaski: Mov	e Con/CE Funds	From Beyond to	FFY 13/14 as requ	uested by Agency i	n September 7, 20	12 Survey.	Total:	
3564	HBP	CON								194,545	194,545
	Local Match									25,205	25,205
ed. Rei	mb. Rate: 88.53%	5/24/2012	Tom Glaski: Incre	ease to Con/CE p	er Ex 6A packag	e of April 18, 2012	e - District recomme	ended approval Ma	ay 24, 2012	Total:	219,750
3564	HBP	CON	-1,621,206							1,621,206	
	Local Match		-210,044							210,044	
ed. Reir	mb. Rate: 88.53%		1 DLA-Admin: No he FTIP (PUSH).				om FFY 15/16 to B shown.	eyond. Action take	en to financially	Total:	
3564	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program	his project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3564	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3564	HBP	CON	1,621,206							-1,621,206	
	Local Match		210,044							-210,044	
ed. Reir	mb. Rate: 88.53%	10/5/2011 2011 Surv		ready to ad withir	n 6 months. CON	I funds moved fror	n FFY Beyond to 1	3/14. As requeste	d in September	Total:	
3564	HBP	CON								1,621,206	1,621,206
	Local Match									210,044	210,044
ed. Reir	mb. Rate: 88.53%	8/5/2010 T	om Glaski: New p	roject						Total:	1,831,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5941(089)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	166,750	60,000		120,000					346,750
R/W		60,000							60,000
CON								835,000	835,000
Total	166,750	120,000		120,000				835,000	1,241,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	166,750	120,000		120,000				835,000	1,241,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750	120,000		120,000				835,000	1,241,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	166,750	60,000		120,000					346,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750	60,000		120,000					346,750

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3562	HBP	PE				120,000					120,000	Nev
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 10/5/2	020 Kirk Anderson: N	lot ready to ad wit	hin 6 months. PE	E funds added. As	requested in Sept	ember 2020 Surve	y.	Total:	120,000	
3562	HBP	PE		60,000							60,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 10/3/2	018 Kirk Anderson: A	Add PE funds as re	equested in Septe	ember 2018 HBP S	Survey.			Total:	60,000	
3562	HBP	PE	166,750								166,750	
	Local Match											
Fed. Reir	mb. Rate: 100.00 ⁶		10 Tom Glaski: Reim 010 Tom Glaski: New	•	,	,				Total:	166,750	

					'	p g					
	District: 06	County:	Madera								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		60,000							60,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total		60,000							60,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562	HBP Local Match	R/W		60,000	-60,000						
Fed. Rei	mb. Rate: 100.00%	9/25/20 Survey		Not ready to ad w	vithin 6 months.	RW funds moved	d from FFY 19/20 t	to 18/19. As reque	ested in September 201	18 Total:	
3562	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/11/2	2016 DLA-Admin:	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	t yet clear.	Total:	
3562	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: .dmin: Fundline ze t FTIP cycle.						t yet clear. 8/25/2019 mpact funds in the	Total:	
3562	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey		Admin: Fundline ze					ested in September 20 ² 24. This does not impa		
3562	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: N dmin: Fundline ze t FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
3562	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: N dmin: Fundline ze t FTIP cycle.						yet clear. 8/17/2017 npact funds in the	Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	encumbe	red in 12/13. Proj	ect is ready to mo	ve forward this ye	ar if sanction is lift	ven for the lifting of ted in time. 8/21/20 pact funds in the co	015 DLA-Admin: I	nds may not be Fundline zeroed out	Total:	
3562	HBP Local Match	R/W	60,000								60,000
Fed. Reir	mb. Rate: 100.00%			imbursement char d RoW Funds to F			n September 7, 20	12 Survey.		Total:	60,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								835,000	835,00
		Local Match									
	L	SSRP Bond									
		Local AC									
D		Total								835,000	835,00
Proj id	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	—
3562	Funds Src HBP	Phase CON	FIIOI	10/19	19/20	20/21	-835,000	22/23	23/24	835,000	Total
3302	Local Match	CON					-033,000			655,000	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON				-835,000	835,000				
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 20/21 to 2° shown.	I/22. Action taken	to financially	Total:	
3562	HBP Local Match	CON			-835,000	835,000					
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 19/20 to 20 shown.	0/21. Action taken	to financially	Total:	
3562	HBP	CON			835,000					-835,000	
Fed. Reir	Local Match nb. Rate: 100.00%	% 9/25/2018 2018 Sur		Not ready to ad wi	thin 6 months. CO	ON funds moved f	rom FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3562	HBP Local Match	CON	•		-835,000					835,000	
Fed. Reir	mb. Rate: 100.00%			•		N funds moved fro	om FFY 19/20 to Bo	eyond. Action tak	en to financially	Total:	

D	istrict: 06	County: N	1adera								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562	HBP Local Match	CON		-835,000	835,000						
ed. Rein	mb. Rate: 100.00%			lot ready to ad withi . Attempt will be m				/20. Action taker	n to financially	Total:	
3562	HBP Local Match	CON		835,000						-835,000	
ed. Rein	mb. Rate: 100.00%	9/29/2015 2015 Sur		Not ready to ad wit	hin 6 months. CC	ON funds moved f	rom FFY Beyond to	18/19. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
[:] ed. Rein	mb. Rate: 100.00%			ot ready to ad within). Attempt will be m			,	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	lot ready to ad withi). Attempt will be m 016/17-21/22 to 20	ade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	lot ready to ad withi). Attempt will be m 016/17-21/22 to 20	ade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
ed. Rein	nb. Rate: 100.00%	2013 Sur 11/2/2013	vey. 3 Tom Glaski:San	Not ready to ad wit ctions were placed ng to 15/16, EPSP	d October 4, 2013	3 on Madera Cour	·		ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rein	nb. Rate: 100.00%		B DLA-Admin: No the FTIP (PUSH)	ot ready to ad within).	6 months. CON	funds moved from	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	lot ready to ad withi). Attempt will be m 014/15-19/20 to 201	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

	District: 06	County: I	Madera								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562	HBP Local Match	CON	1,250								1,250
⁻ ed. Rei	mb. Rate: 100.00%		2 Tom Glaski: Reir 2 Tom Glaski: Mov		` `	,	nd up) as requeste	d by Agency in Se	ptember 7, 2012	Total:	1,250
3562	HBP	CON	833,750							-833,750	
	Local Match										
[∓] ed. Rei	mb. Rate: 100.00%		2 Tom Glaski: Reir 1 Tom Glaski: Not rvey.		•	,	n FFY Beyond to 1	3/14. As requeste	d in September	Total:	
3562	HBP	CON								833,750	833,750
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Tom Glaski: Reim 0 Tom Glaski: New		•	,				Total:	833,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5941(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	227,500								227,500
R/W									
CON								1,137,500	1,137,500
Total	227,500							1,137,500	1,365,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	227,500							1,137,500	1,365,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500							1,137,500	1,365,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	227,500								227,500
Local Match									
LSSRP Bond		<u> </u>	· ·	· ·					
Local AC									
Total	227,500								227,500

Phase F	unding Details:									_	
Proj id	Funds Src	Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4257	HBP	PE	127,500	-127,500							
	Local Match										
Fed. Rein	nb. Rate: 100.00%)	1/22/2018 Kirk Anderso	n: Not ready to ad	I within 6 months.	PE funds moved	from FFY 18/19 to	17/18. As reques	sted by agency.	Total:	
4257	HBP	PE	-127,500	127,500							
	Local Match										
Fed. Rein	nb. Rate: 100.00%)	10/23/2017 DLA-Admin	Not ready to ad	within 6 months.	PE funds moved fr	om FFY 17/18 to 1	18/19. NEPA not y	yet clear.	Total:	
4257	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%)	10/3/2017 Kirk Anderso next fiscal year. 8/25/20 not impact funds in the	019 DLA-Admin: F	undline zeroed o				0 /	i Ulai.	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4257	HBP Local Match	PE									
-ed. Reii	mb. Rate: 100.00%	Surve	016 Kirk Anderson: y. 8/25/2019 DLA-A in the current FTIP c	dmin: Fundline z							
4257	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		015 Kirk Anderson: 6/17-21/22. This do				ne zeroed out due t	o FTIP cycle migr	ation: 2014/15-19/	/20 Total:	
4257	HBP Local Match	PE	227,500								227,500
ed. Rei	mb. Rate: 100.00%		2014 Eileen Crawfor 2014 Eileen Crawfor		ent changed to 1	00% (Toll Credits).				Total:	227,500
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,137,500	1,137,5
	l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,137,500	1,137,5
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4257	HBP Local Match	CON					-1,137,500			1,137,500	
ed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: Nain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON				-1,137,500	1,137,500				
ed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: N ain the FTIP (PUSH)	•				/22. Action taker	to financially	Total:	
4257	HBP Local Match	CON				1,137,500				-1,137,500	
ed. Rei	mb. Rate: 100.00%		018 Kirk Anderson: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond to	20/21. As reque	ested in Septembe	r Total:	
4257	HBP Local Match	CON			-1,137,500					1,137,500	
ed. Rei	mb. Rate: 100.00%		/2015 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4257	HBP Local Match	CON		-1,137,500	1,137,500						
ed. Rei	mb. Rate: 100.00%		015 DLA-Admin: Nn the FTIP (PUSH)	•				9/20. Action taken	to financially	Total:	
4257	HBP	CON		1,137,500						-1,137,500	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/29/201 2015 Su	15 Kirk Anderson: ırvey.	Not ready to ad w	ithin 6 months. C	ON funds moved fi	rom FFY Beyond t	o 18/19. As reque	sted in September	Total:	
4257	НВР	CON	-1,137,500							1,137,500	
	Local Match										
ed. Rei	mb. Rate: 100.00%		014 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
4257	НВР	CON	1,137,500								1,137,500
	Local Match										
ed. Rei	mb. Rate: 100.00%		014 Eileen Crawfor 014 Eileen Crawfor		nt changed to 100	% (Toll Credits).				Total:	1,137,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							942,300		942,300
R/W									
CON								2,729,479	2,729,479
Total							942,300	2,729,479	3,671,779
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							834,218	2,416,408	3,250,626
Local Match							108,082	313,071	421,153
LSSRP Bond									
Local AC									
Total							942,300	2,729,479	3,671,779
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							834,218		834,218
Local Match							108,082		108,082
LSSRP Bond									
Local AC									
Total							942,300		942,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4607	HBP	PE					-834,218		834,218		
	Local Match						-108,082		108,082		
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: NP (PUSH). Attempt	,			n FFY 21/22 to 23/24	. Action taken to	o financially constrain	Total:	
4607	HBP	PE					834,218				834,218
	Local Match						108,082				108,082
							100,002				.00,00=

New!

D	istrict: 06	County: M	ladera								
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ıry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$ Local Match LSSRP Bond									2,416,408	2,416,408
										313,071	313,071
		Local AC									
		Total								2,729,479	2,729,479
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	2,729,479

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,549,016	1,481,660	1,377,661	174,788	140,000		834,218	15,186,830	21,744,172
Local Match	129,984	176,417	172,012	3,212			108,082	963,429	1,553,137
LSSRP Bond									
Local AC									
Total for all Phases	2,679,000	1,658,077	1,549,673	178,000	140,000		942,300	16,150,259	23,297,309