2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/6/2020, 8:41 AM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

2018/19-2023/24 Highway Bridge Program

6138 Madera County Transportation Commission

Number of Projects: 10

Project Costs to be programmed under construction:

| | <u> </u> | | | | | | | | |
|-------------|-----------|-----------|-----------|---------|---------|-------|---------|------------|------------|
| | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 2,549,016 | 1,481,660 | 1,377,661 | 174,788 | 140,000 | | 834,218 | 15,186,830 | 21,744,172 |
| Local Match | 129,984 | 176,417 | 172,012 | 3,212 | | | 108,082 | 963,429 | 1,553,137 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,679,000 | 1,658,077 | 1,549,673 | 178,000 | 140,000 | | 942,300 | 16,150,259 | 23,297,309 |