See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 11/6/2020, 8:41 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 | Beyond | Total

Kings County

BRIDGE NO. 45C0118, 16TH AVE, OVER TULARE LAKE CANAL, 0.3 MI N NEVADA AVE. Replace 2 lane Bridge with 2 lane Bridge 8/13/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5945(081)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	346,000	50,000							396,000
R/W	75,000								75,000
CON								1,909,000	1,909,000
Total	421,000	50,000						1,909,000	2,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	421,000	50,000						1,909,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total	421,000	50,000						1,909,000	2,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	346,000	50,000							396,000
Local Match									
LSSRP Bond									
Local AC									
Total	346,000	50,000							396,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3578	HBP	PE		50,000							50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		ର/14/2019 Kirk Anderson:  A SLA's review comments. Se			oliance costs (Perr	mits) not anticipate	ed and design cos	ts associated with	Total:	50,000
3578	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9/29/2012 Tom Glaski: Mov Fundline zeroed out due to l		•	, , ,		•		Total:	
3578	HBP	PE	271,000								271,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 8	8/23/2012 Tom Glaski: Pos	tprogammatic incr	ease, Agency's A	ugust 14, 2012 6A	A package			Total:	271,000

					Pi	gramma in c					
	District: 06	County: k	Kings								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3578	HBP Local Match	PE	75,000								75,000
Fed. Rei	mb. Rate: 100.00%		0 Tom Glaski: Rei 0 Tom Glaski: Ent		ged to 100% (Tol	l Credits).				Total:	75,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	75,000								75,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	75,000								75,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3578	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%	6 4/16/201	5 Kirk Anderson: A	Aaencv reauests fu	ınds in 14/15. KA	8/17/2017 DLA-	Admin: Fundline z	eroed out due to F	TIP cvcle migratio	n: Total:	
			19/20 to 2016/17-2							Total.	
3578	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Adn					FFY 13/14 to 15/1 2016/17-21/22. T			Total:	
3578	HBP	R/W	65,000								65,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	8/23/201	2 Tom Glaski: Inci	rease in RoW fund	ing and push out	program year to r	eflect Agency's Au	igust 14, 2012 6A	package	Total:	65,000
3578	HBP	R/W	10,000								10,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		0 Tom Glaski: Rei 0 Tom Glaski: Ent		ged to 100% (Tol	l Credits).				Total:	10,000
		3/ 13/201	C. SIII CIGOIII. EIII	5 <b>5</b> 1 10,000							

	District: 06	County:	Kings			. 0					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,909,000	1,909,000
	!	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,909,000	1,909,000
	Funding Details:			40/40	10/00	00/04	0.1/00	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3578	HBP Local Match	CON							-1,909,000	1,909,000	
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: Nain the FTIP (PUS	,				Beyond. Action to	aken to financially	Total:	
3578	HBP	CON						-1,909,000	1,909,000		
Fed. Rei	Local Match mb. Rate: 100.00%		2020 DLA-Admin: National Publication					23/24. Action tak	en to financially	Total:	
3578	HBP	CON					-1,909,000	1,909,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: National Page 19 Place	•				22/23. Action tak	en to financially	Total:	
3578	HBP	CON	·				1,909,000			-1,909,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2/25/2	2020 Kirk Anderson	: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 21/22. As re	quested by agency.	Total:	_
3578	HBP	CON							-1,909,000	1,909,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3578	HBP	CON						-1,909,000	1,909,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS	•				o 23/24. Action ta	ken to financially	Total:	
3578	HBP	CON					-1,909,000	1,909,000			
Fed. Rei	Local Match mb. Rate: 100.00%		/2019 DLA-Admin: rain the FTIP (PUS	•				o 22/23. Action ta	ken to financially	Total:	
			, -	' '		. , ,					

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
										,	Total
3578	HBP	CON				-1,909,000	1,909,000				
ad Dai	Local Match	40/00/04	OAO DI A Admite - Net			N &	FEV 00/04 to 04	100 A - 11 1 - 1			
eu. Kei	mb. Rate: 100.00%		019 DLA-Admin: Not n the FTIP (PUSH).					22. Action taker	to financially	Total:	
3578	HBP	CON			-1,909,000	1,909,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%		018 DLA-Admin: NEA P (PUSH). Attempt w				FFY 19/20 to 20/21	Action taken to	financially constrai	n Total:	
3578	HBP	CON			1,909,000					-1,909,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/28/20 <sup>-</sup> Survey.	18 Kirk Anderson: Ni	EARLY Ready to	Advertise. CON	funds moved fron	n FFY Beyond to 19	/20. As requeste	ed in September 20	18 Total:	
3578	HBP	CON					-1,909,000			1,909,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%		017 DLA-Admin: Not n the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3578	HBP	CON				-1,909,000	1,909,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%		017 DLA-Admin: Not n the FTIP (PUSH).	•				22. Action taker	to financially	Total:	
3578	HBP	CON			-1,909,000	1,909,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%		017 DLA-Admin: Not n the FTIP (PUSH).					21. Action taker	n to financially	Total:	
3578	HBP	CON		-1,909,000	1,909,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%		017 DLA-Admin: Not n the FTIP (PUSH).					20. Action taker	n to financially	Total:	
3578	HBP	CON	-1,909,000	1,909,000							
	Local Match										
ed. Rei	mb. Rate: 100.00%		017 DLA-Admin: Not n the FTIP (PUSH).	•				19. Action taker	n to financially	Total:	
3578	HBP	CON	1,909,000							-1,909,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/15/20 <sup>-</sup> Survey.	17 Kirk Anderson: Ni	EARLY Ready to	Advertise. CON	funds moved from	n FFY Beyond to 17	/18. As requeste	ed in September 20	17 Total:	

	District: 06 Insible Agency	Cou	ınty: Kings	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
				FIIOI	10/19		20/21	21/22	22/23	23/24		Total
3578	HBP Local Match	CON				-1,909,000					1,909,000	
ed. Reir	nb. Rate: 100.00%					hin 6 months. COI made to program t			eyond. Action take	en to financially	Total:	
3578	HBP Local Match	CON			-1,909,000	1,909,000						
ed. Reir	mb. Rate: 100.00%	-				hin 6 months. COI made to program tl			9/20. Action taken	to financially	Total:	
3578	HBP Local Match	CON	-1,	,909,000	1,909,000							
ed. Reir	mb. Rate: 100.00%				•	hin 6 months. COI made to program t			3/19. Action taken	to financially	Total:	
3578	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	С	constrain the F	TIP (PUSH)	). Attempt will be	hin 6 months. COI made to program tl 018/19-23/24. This	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3578	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	(I	PUSH). Attern	npt will be m	ade to program th	e. CON funds move his project in year s This does not imp	hown. 8/25/2019	DLA-Admin: Fund	,	constrain the FTIP ue to FTIP cycle	Total:	
3578	HBP Local Match	CON	-					-				
Fed. Reir	mb. Rate: 100.00%	8		-Admin: Fu	•	Advertise. CON for due to FTIP cycle				o advertise. s not impact funds in	Total:	
3578	HBP Local Match	CON	1,	,909,000							-1,909,000	
Fed. Reir	mb. Rate: 100.00%	а	are ready to be	programme		mittal of construction	•	•	• •	construction funds e made by the	Total:	
3578	HBP Local Match	CON									1,209,000	1,209,000
ed. Reir	mb. Rate: 100.00%	8	3/23/2012 Tom	Glaski: Ind	crease in Construc	ction/CE funding to	reflect Agency's A	August 14, 2012 6	\ package		Total:	1,209,000
3578	HBP Local Match	CON									700,000	700,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	•			eimbursement cha iter New Project	nged to 100% (Tol	Credits).				Total:	700,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Kings County

BRIDGE NO. PM00144. Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Kings. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5945(102)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	560,000								560,000
R/W									
CON								1,605,000	1,605,000
Total	560,000							1,605,000	2,165,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	495,768							1,420,907	1,916,675
Local Match	64,232							184,094	248,326
LSSRP Bond									
Local AC									
Total	560,000							1,605,000	2,165,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	495,768								495,768
Local Match	64,232								64,232
LSSRP Bond									
Local AC									
Total	560,000	_	_	_	_	_			560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4340	HBP	PE	495,768								495,768
	Local Match		64,232								64,232
Fed. Reir	mb. Rate: 88.53%	3/7/2016	6 Linda Newton: New	/ eligible BPMP P	lan project.					Total:	560,000

						programmod ii					
D	istrict: 06	County:	Kings								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,420,907	1,420,907
		Local Match								184,094	184,094
	L	SSRP Bond									
		Local AC									
		Total								1,605,000	1,605,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4340	HBP Local Match	CON							-1,420,907 -184,094	1,420,907 184,094	
ed. Reir	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will b				Beyond. Action ta	ken to financially	Total:	
4340	HBP Local Match	CON						-1,420,907 -184,094	1,420,907 184,094		
ed. Reir	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will b				23/24. Action take	•	Total:	
4340	HBP	CON					-1,420,907	1,420,907			
	Local Match						-184,094	184,094			
ed. Reir	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will b				22/23. Action take	en to financially	Total:	
4340	HBP Local Match	CON				-1,420,907 -184,094	1,420,907 184,094				
ed. Reir	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will b				21/22. Action take	en to financially	Total:	
4340	HBP	CON			-1,420,907	1,420,907					
	Local Match				-184,094	184,094					
ed. Reir	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will b				20/21. Action take	en to financially	Total:	
4340	HBP	CON		-1,420,907	1,420,907						
	Local Match			-184,094	184,094						
ed. Reir	mb. Rate: 88.53%	3/22/20	17 DLA-Admin: 1	Not ready to ad wi	thin 6 months. C	ON funds moved f	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
4340	HBP Local Match	CON		1,420,907 184,094							1,420,907 184,094
	nb. Rate: 88.53%	0/7/004	Oliman November	New eligible BPM							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Kings County

BRIDGE NO. PM00182, Bridge Preventive Maintenance Program (BPMP) various bridges in Kings County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							540,000		540,000
R/W									
CON								1,539,000	1,539,000
Total							540,000	1,539,000	2,079,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							478,062	1,362,477	1,840,539
Local Match							61,938	176,523	238,461
LSSRP Bond									
Local AC									
Total							540,000	1,539,000	2,079,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							478,062		478,062
Local Match							61,938		61,938
LSSRP Bond									
Local AC									
Total							540,000		540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4606	HBP	PE					-478,062		478,062		
	Local Match						-61,938		61,938		
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt	•			n FFY 21/22 to 23/2	4. Action taken t	to financially constr	ain Total:	
4606	HBP	PE					478,062				478,062
	Local Match						61,938				61,938
Fed. Rei	mb. Rate: 88,53%	1/22/20	18 Linda Newton: N	Jew eligible projec	• <del>†</del>					Total:	540.000

D	istrict: 06	County: Ki	ings								
Respor	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ıry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,362,477	1,362,477
		Local Match								176,523	176,523
		LSSRP Bond									
		Local AC									
		Total								1,539,000	1,539,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4606	HBP	CON								1,362,477	1,362,477
	Local Match									176,523	176,523
Fed. Rein	nb. Rate: 88.53%	6 1/22/2018	Linda Newton: 1	New eligible projec	t.					Total:	1,539,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Kings County Association of Governments

Number of Projects: 3

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	916,768	50,000					478,062	4,692,383	6,137,213
Local Match	64,232						61,938	360,617	486,787
LSSRP Bond									
Local AC									
Total for all Phases	981,000	50,000					540,000	5,053,000	6,624,000