

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:36 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,576,000								2,576,000
R/W	400,000		350,000	100,000					850,000
CON								14,000,850	14,000,850
Total	2,976,000		350,000	100,000				14,000,850	17,426,850
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,634,653		309,855	88,530				12,394,953	15,427,990
Local Match	341,347		40,145	11,470				1,605,897	1,998,860
LSSRP Bond									
Local AC									
Total	2,976,000		350,000	100,000				14,000,850	17,426,850
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: PE increase per Sept. 2015 survey										Total:	1,000,000
3525	HBP	PE	841,920								841,920
	Local Match		109,080								109,080
Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacment. Costs per revised 6-D.										Total:	951,000
3525	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53% 10/11/2012 Kelli Hill: September 2012 survey										Total:	325,000

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. PE per 6-A.											
Total:											300,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120		309,855	88,530					752,505
Local Match	45,880		40,145	11,470					97,495
LSSRP Bond									
Local AC									
Total	400,000		350,000	100,000					850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53% 12/16/2019 Wesley Zinke: Per 6-D (12/16/2019).											
Total:											100,000
3525	HBP	R/W			309,855						309,855
	Local Match				40,145						40,145
Fed. Reimb. Rate: 88.53% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.											
Total:											350,000
3525	HBP	R/W	165,551								165,551
	Local Match		21,449								21,449
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.											
Total:											187,000
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total:											
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
Total:											
3525	HBP	R/W	144,304								144,304
	Local Match		18,696								18,696
Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacement. Cost per revised 6-D dated 2/20/13											
Total:											163,000

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3525	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%			3/25/2010 Kelli Hill: New project. R/W per 6-A.								Total: _____
											50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,394,953	12,394,953
Local Match								1,605,897	1,605,897
LSSRP Bond									
Local AC									
Total								14,000,850	14,000,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3525	HBP	CON							-12,394,953	12,394,953		New!
	Local Match								-1,605,897	1,605,897		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3525	HBP	CON						-12,394,953	12,394,953			New!
	Local Match							-1,605,897	1,605,897			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3525	HBP	CON					-12,394,953	12,394,953				New!
	Local Match						-1,605,897	1,605,897				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3525	HBP	CON				-12,394,953	12,394,953					New!
	Local Match					-1,605,897	1,605,897					
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	CON				12,394,953			-12,394,953		
	Local Match					1,605,897			-1,605,897		
Fed. Reimb. Rate: 88.53%			9/15/2020 Wesley Zinke: Per HBP Survey.							Total:	
3525	HBP	CON						-12,394,953	12,394,953		
	Local Match							-1,605,897	1,605,897		
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3525	HBP	CON					-12,394,953	12,394,953			
	Local Match						-1,605,897	1,605,897			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON				-12,394,953	12,394,953				
	Local Match					-1,605,897	1,605,897				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON			-12,394,953	12,394,953					
	Local Match				-1,605,897	1,605,897					
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON			12,394,953					-12,394,200	753
	Local Match				1,605,897					-1,605,800	97
Fed. Reimb. Rate: 88.53%			10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	850
3525	HBP	CON					-12,394,200			12,394,200	
	Local Match						-1,605,800			1,605,800	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON				-12,394,200	12,394,200				
	Local Match					-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON			-12,394,200	12,394,200					
	Local Match				-1,605,800	1,605,800					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON			12,394,200		-12,394,200				
	Local Match				1,605,800		-1,605,800				
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	

New!

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	CON				-12,394,200	12,394,200				
	Local Match					-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON			-12,394,200	12,394,200					
	Local Match				-1,605,800	1,605,800					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON		12,394,200						-12,394,200	
	Local Match			1,605,800						-1,605,800	
Fed. Reimb. Rate: 88.53%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3525	HBP	CON			-12,394,200					12,394,200	
	Local Match				-1,605,800					1,605,800	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%			10/3/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	
3525	HBP	CON		12,394,200						-12,394,200	
	Local Match			1,605,800						-1,605,800	
Fed. Reimb. Rate: 88.53%			5/5/2016 Heidi Borders: Per Exh 6-D request. Agency has requested R/W authorization.							Total:	
3525	HBP	CON			-12,394,200					12,394,200	
	Local Match				-1,605,800					1,605,800	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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3525	HBP	CON	-12,394,200	12,394,200							
	Local Match		-1,605,800	1,605,800							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3525	HBP	CON	12,394,200							-7,421,470	4,972,730
	Local Match		1,605,800							-961,530	644,270
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	5,617,000
3525	HBP	CON								5,208,220	5,208,220
	Local Match									674,780	674,780
Fed. Reimb. Rate: 88.53%			2/20/2013 Kelli Hill: Scope change from rehab to replacement. costs per revised 6-D dated 2/20/13.							Total:	5,883,000
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Reimb. Rate: 88.53%			9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Reimb. Rate: 88.53%			10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON	2,213,250								2,213,250
	Local Match		286,750								286,750
Fed. Reimb. Rate: 88.53%			3/25/2010 Kelli Hill: New project. Con per 6-A.							Total:	2,500,000

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District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							35,000		35,000
R/W									
CON								103,844	103,844
Total							35,000	103,844	138,844
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							30,986	91,933	122,919
Local Match							4,015	11,911	15,925
LSSRP Bond									
Local AC									
Total							35,000	103,844	138,844
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							30,986		30,986
Local Match							4,015		4,015
LSSRP Bond									
Local AC									
Total							35,000		35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4637	HBP	PE					-30,986		30,986		
	Local Match						-4,015		4,015		
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4637	HBP	PE					30,986				30,986
	Local Match						4,015				4,015
Fed. Reimb. Rate: 88.53%			3/26/2018 DLA-Admin: New eligible project.								Total: _____ 35,000

New!

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District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								91,933	91,933
Local Match								11,911	11,911
LSSRP Bond									
Local AC									
Total								103,844	103,844

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4637	HBP	CON								91,933	91,933
	Local Match									11,911	11,911
Fed. Reimb. Rate: 88.53% 3/26/2018 DLA-Admin: New eligible project.										Total:	103,844

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,118,000			330,000					2,448,000
R/W	1,420,000			3,132,000					4,552,000
CON								13,960,350	13,960,350
Total	3,538,000			3,462,000				13,960,350	20,960,350
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,132,191			3,064,909				12,359,098	18,556,198
Local Match	405,809			397,091				1,601,252	2,404,152
LSSRP Bond									
Local AC									
Total	3,538,000			3,462,000				13,960,350	20,960,350
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,875,065			292,149					2,167,214
Local Match	242,935			37,851					280,786
LSSRP Bond									
Local AC									
Total	2,118,000			330,000					2,448,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	PE			-292,149	292,149					
	Local Match				-37,851	37,851					
Fed. Reimb. Rate: 88.53% 9/17/2020 Wesley Zinke: Per HBP survey. E-76 submitted for this in 19/20 on 4/6/20 did not get processed prior to end of FFY.										Total:	
3924	HBP	PE			292,149						292,149
	Local Match				37,851						37,851
Fed. Reimb. Rate: 88.53% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.										Total:	330,000
3924	HBP	PE	295,690								295,690
	Local Match		38,310								38,310
Fed. Reimb. Rate: 88.53% 5/31/2017 Heidi Borders: PE cost increase per Exh 6-D dated 05/23/2017.										Total:	334,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/19/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3924	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3924	HBP	PE		285,067							285,067
	Local Match			36,933							36,933
Fed. Reimb. Rate: 88.53%			9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey								Total: _____ 322,000
3924	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3924	HBP	PE		1,294,309							1,294,309
	Local Match			167,691							167,691
Fed. Reimb. Rate: 88.53%			3/9/2012 Kelli Hill: PE per new 6-A dated 3/07/2012								Total: _____ 1,462,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,257,126			2,772,760					4,029,886
Local Match	162,874			359,240					522,114
LSSRP Bond									
Local AC									
Total	1,420,000			3,132,000					4,552,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	R/W			-2,772,760	2,772,760					
	Local Match				-359,240	359,240					
Fed. Reimb. Rate: 88.53%			9/17/2020 Wesley Zinke: Per HBP survey. E-76 submitted for this in 19/20 on 4/6/20 did not get processed prior to end of FFY.								Total: _____
3924	HBP	R/W			2,772,760		-2,772,760				
	Local Match				359,240		-359,240				
Fed. Reimb. Rate: 88.53%			1/7/2020 Wesley Zinke: Per authorization/adjustment request.								Total: _____

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	R/W			-2,772,760		2,772,760				
	Local Match				-359,240		359,240				
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3924	HBP	R/W			2,772,760						2,772,760
	Local Match				359,240						359,240
Fed. Reimb. Rate: 88.53%			10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total: _____ 3,132,000
3924	HBP	R/W		991,536							991,536
	Local Match			128,464							128,464
Fed. Reimb. Rate: 88.53%			11/30/2017 Heidi Borders: Per Exh 6-D dated 11-30-17.								Total: _____ 1,120,000
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/19/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3924	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%			9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15 and increase as requested in September 2014 Survey.								Total: _____ 250,000
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3924	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%			3/9/2012 Kelli Hill: ROW per new 6-A dated 3/07/2012								Total: _____
											50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,359,098	12,359,098
Local Match								1,601,252	1,601,252
LSSRP Bond									
Local AC									
Total								13,960,350	13,960,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3924	HBP	CON							-12,359,098	12,359,098		New!
	Local Match								-1,601,252	1,601,252		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3924	HBP	CON						-12,359,098	12,359,098			New!
	Local Match							-1,601,252	1,601,252			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3924	HBP	CON					-12,359,098	12,359,098				New!
	Local Match						-1,601,252	1,601,252				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3924	HBP	CON				-12,359,098	12,359,098					New!
	Local Match					-1,601,252	1,601,252					
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3924	HBP	CON				12,359,098				-12,359,098		New!
	Local Match					1,601,252				-1,601,252		
Fed. Reimb. Rate: 88.53%			9/17/2020 Wesley Zinke: Per HBP survey.								Total: _____	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	CON							-12,359,098	12,359,098	
	Local Match								-1,601,252	1,601,252	
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON						-12,359,098	12,359,098		
	Local Match							-1,601,252	1,601,252		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON					-12,359,098	12,359,098			
	Local Match						-1,601,252	1,601,252			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON				-12,359,098	12,359,098				
	Local Match					-1,601,252	1,601,252				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON				12,359,098				-12,358,965	133
	Local Match					1,601,252				-1,601,235	17
Fed. Reimb. Rate: 88.53%			10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	150
3924	HBP	CON					-12,358,965			12,358,965	
	Local Match						-1,601,235			1,601,235	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON				-12,358,965	12,358,965				
	Local Match					-1,601,235	1,601,235				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON				12,358,965				-12,358,965	
	Local Match					1,601,235				-1,601,235	
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3924	HBP	CON					-12,358,965			12,358,965	
	Local Match						-1,601,235			1,601,235	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON				-12,358,965	12,358,965				
	Local Match					-1,601,235	1,601,235				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	CON			-12,358,965	12,358,965					
	Local Match				-1,601,235	1,601,235					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON		-12,358,965	12,358,965						
	Local Match			-1,601,235	1,601,235						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON		12,358,965						-12,358,965	
	Local Match			1,601,235						-1,601,235	
Fed. Reimb. Rate: 88.53%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3924	HBP	CON			-12,358,965					12,358,965	
	Local Match				-1,601,235					1,601,235	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON		-12,358,965	12,358,965						
	Local Match			-1,601,235	1,601,235						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON		-12,358,965	12,358,965						
	Local Match			-1,601,235	1,601,235						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3924	HBP	CON		12,358,965						-12,358,965	
	Local Match			1,601,235						-1,601,235	
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3924	HBP	CON		-12,358,965						12,358,965	
	Local Match			-1,601,235						1,601,235	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3924	HBP	CON		5,367,751							5,367,751
	Local Match			695,449							695,449
Fed. Reimb. Rate: 88.53%			9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16 and increased as requested in September 2014 Survey.								Total: _____ 6,063,200
3924	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3924	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3924	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3924	HBP	CON		6,991,214						-6,991,214	
	Local Match			905,786						-905,786	
Fed. Reimb. Rate: 88.53%			9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____ 6,991,214
3924	HBP	CON		-6,991,214						6,991,214	
	Local Match			-905,786						905,786	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3924	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3924	HBP	CON								6,991,214	6,991,214
	Local Match									905,786	905,786
Fed. Reimb. Rate: 88.53%			3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012							Total:	7,897,000

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Rehabilitation of 2-lane bridge

Fed Proj: BHLS-5007(070)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,550,000				500,000				2,050,000
R/W						1,000,000			1,000,000
CON								8,370,000	8,370,000
Total	1,550,000				500,000	1,000,000		8,370,000	11,420,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,372,215				442,650	885,300		7,409,961	10,110,126
Local Match	177,785				57,350	114,700		960,039	1,309,874
LSSRP Bond									
Local AC									
Total	1,550,000				500,000	1,000,000		8,370,000	11,420,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,372,215				442,650				1,814,865
Local Match	177,785				57,350				235,135
LSSRP Bond									
Local AC									
Total	1,550,000				500,000				2,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP	PE				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reimb. Rate: 88.53% 3/11/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3842	HBP	PE				442,650					442,650
	Local Match					57,350					57,350
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	500,000
3842	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53% 4/30/2018 Heidi Borders: Per Exh 6-D dated 04-30-18.										Total:	550,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3842	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3842	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11								Total:	1,000,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						885,300			885,300
Local Match						114,700			114,700
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP	R/W					-885,300	885,300			
	Local Match						-114,700	114,700			
Fed. Reimb. Rate: 88.53%			11/1/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.							Total:	
3842	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3842	HBP	R/W			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3842	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53%			9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	
3842	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3842	HBP	R/W	885,300							-885,300	
	Local Match		114,700							-114,700	
Fed. Reimb. Rate: 88.53%			9/25/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3842	HBP	R/W	-885,300							885,300	
	Local Match		-114,700							114,700	
Fed. Reimb. Rate: 88.53%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.							Total:	
3842	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%			8/29/2011 Kelli Hill: R/W per new 6-A dated 8/26/11							Total:	1,000,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
Total								8,370,000	8,370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP	CON					-7,409,961			7,409,961	
	Local Match						-960,039			960,039	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3842	HBP	CON				-7,409,961	7,409,961				
	Local Match					-960,039	960,039				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP	CON				7,409,961				-7,409,961	
	Local Match					960,039				-960,039	
Fed. Reimb. Rate: 88.53%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total: _____
3842	HBP	CON				-7,409,961				7,409,961	
	Local Match					-960,039				960,039	
Fed. Reimb. Rate: 88.53%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total: _____
3842	HBP	CON				7,409,961					7,409,961
	Local Match					960,039					960,039
Fed. Reimb. Rate: 88.53%			8/29/2011 Kelli Hill: CON per new 6-A dated 8/26/11								Total: _____
											8,370,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj: BRLS-5007(071)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000								1,000,000
R/W				500,000	3,500,000				4,000,000
CON								6,750,000	6,750,000
Total	1,000,000			500,000	3,500,000			6,750,000	11,750,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300			442,650	3,098,550			5,975,775	10,402,275
Local Match	114,700			57,350	401,450			774,225	1,347,725
LSSRP Bond									
Local AC									
Total	1,000,000			500,000	3,500,000			6,750,000	11,750,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3839	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3839	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3839	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3839	HBP	PE		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%			8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11								Total: _____ 1,000,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				442,650	3,098,550				3,541,200
Local Match				57,350	401,450				458,800
LSSRP Bond									
Local AC									
Total				500,000	3,500,000				4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3839	HBP	R/W				-3,098,550	3,098,550					New!
	Local Match					-401,450	401,450					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: RW funds moved from FFY 20/21 to FFY 21/22 per September 2020 survey.								Total: _____	
3839	HBP	R/W			-3,541,200	3,541,200						New!
	Local Match				-458,800	458,800						
Fed. Reimb. Rate: 88.53%			9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey.								Total: _____	
3839	HBP	R/W			3,541,200		-3,541,200					New!
	Local Match				458,800		-458,800					
Fed. Reimb. Rate: 88.53%			4/7/2020 Wesley Zinke: LAPM 3-A in hand.								Total: _____	
3839	HBP	R/W			-3,541,200		3,541,200					
	Local Match				-458,800		458,800					
Fed. Reimb. Rate: 88.53%			10/21/2019 Bobby Zeffoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	R/W			3,541,200		-3,541,200				
	Local Match				458,800		-458,800				
Fed. Reimb. Rate: 88.53%			10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	
3839	HBP	R/W		-3,541,200			3,541,200				
	Local Match			-458,800			458,800				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
3839	HBP	R/W		3,541,200	-3,541,200						
	Local Match			458,800	-458,800						
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3839	HBP	R/W		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%			10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3839	HBP	R/W		3,541,200	-3,541,200						
	Local Match			458,800	-458,800						
Fed. Reimb. Rate: 88.53%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3839	HBP	R/W		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3839	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%			5/10/2016 Heidi Borders: Update per Exh 6-D.							Total:	2,000,000
3839	HBP	R/W	-1,770,600	1,770,600							
	Local Match		-229,400	229,400							
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.							Total:	
3839	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3839	HBP	R/W		1,770,600						-1,770,600	
	Local Match			229,400						-229,400	
Fed. Reimb. Rate: 88.53%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	R/W	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
Fed. Reimb. Rate: 88.53%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.							Total:	
3839	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reimb. Rate: 88.53%			8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11							Total:	2,000,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
Total								6,750,000	6,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	CON					-5,975,775			5,975,775	
	Local Match						-774,225			774,225	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839	HBP	CON					5,975,775			-5,975,775	
	Local Match						774,225			-774,225	
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3839	HBP	CON					-5,975,775			5,975,775	
	Local Match						-774,225			774,225	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839	HBP	CON				-5,975,775	5,975,775				
	Local Match					-774,225	774,225				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839	HBP	CON			-5,975,775	5,975,775					
	Local Match				-774,225	774,225					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	CON			5,975,775					-5,975,775	
	Local Match				774,225					-774,225	
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey.										Total:	
3839	HBP	CON			-5,975,775					5,975,775	
	Local Match				-774,225					774,225	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3839	HBP	CON			5,975,775					-5,975,775	
	Local Match				774,225					-774,225	
Fed. Reimb. Rate: 88.53% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	
3839	HBP	CON		-5,975,775						5,975,775	
	Local Match			-774,225						774,225	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3839	HBP	CON		5,975,775							5,975,775
	Local Match			774,225							774,225
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11										Total:	6,750,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(063)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,037,500								1,037,500
R/W	1,000,000								1,000,000
CON		5,107,375		130,000					5,237,375
Total	2,037,500	5,107,375		130,000					7,274,875
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,037,500	5,107,375		130,000					7,274,875
Local Match									
LSSRP Bond									
Local AC									
Total	2,037,500	5,107,375		130,000					7,274,875
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,037,500								1,037,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,037,500								1,037,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/3/2015 Kelli Hill: PE increase per 6D							Total:	225,000
3980	HBP	PE	812,500								812,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: NEW project. PE per 6-A							Total:	812,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,000,000								1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP	R/W	-500,000								-500,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/24/2017 DLA-Admin: RW funding in 16/17 is not necessary and being removed from the project.										Total:	-500,000
3980	HBP	R/W	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	500,000
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 5/11/2016 Heidi Borders: NEPA cleared and R/W authorization request package received. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3980	HBP	R/W	1,000,000								1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: New project. ROW per 6-A.								Total:	1,000,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		5,107,375		130,000					5,237,375
Local Match									
LSSRP Bond									
Local AC									
Total		5,107,375		130,000					5,237,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP	CON				130,000					130,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2020 Wesley Zinke: Per Fall 2020 HBP survey and 6-A for Environmental Mitigation and Monitoring.								Total:	130,000
3980	HBP	CON		-630,125							-630,125
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2018 Heidi Borders: Per CON authorization request.								Total:	-630,125
3980	HBP	CON	-5,737,500	5,737,500							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	
3980	HBP	CON	5,737,500							-5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP	CON			-5,737,500					5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3980	HBP	CON		-5,737,500	5,737,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3980	HBP	CON		-5,737,500	5,737,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3980	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3980	HBP	CON		5,737,500						-5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. Project Nearly ready to advertise.							Total:	_____
3980	HBP	CON			-5,737,500					5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3980	HBP	CON		-5,737,500	5,737,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3980	HBP	CON		-5,737,500	5,737,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3980	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP	CON	5,737,500							-5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3980	HBP	CON								1,187,500	1,187,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/6/2015 Kelli Hill: CON increase per 6-D								Total:	1,187,500
3980	HBP	CON	-4,550,000							4,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON	4,550,000							-4,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3980	HBP	CON	-4,550,000							4,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3980	HBP	CON	4,550,000							-4,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3980	HBP	CON								4,550,000	4,550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: New project. CON per 6-A								Total:	4,550,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM.

Fed Proj: BRLS-5007(082)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000			397,000			1,197,000
R/W						1,000,000			1,000,000
CON								6,412,500	6,412,500
Total			800,000			1,397,000		6,412,500	8,609,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240			1,236,764		5,676,986	7,621,990
Local Match			91,760			160,236		735,514	987,510
LSSRP Bond									
Local AC									
Total			800,000			1,397,000		6,412,500	8,609,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240			351,464			1,059,704
Local Match			91,760			45,536			137,296
LSSRP Bond									
Local AC									
Total			800,000			397,000			1,197,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4283	HBP	PE				-351,464		351,464			
	Local Match					-45,536		45,536			
Fed. Reimb. Rate: 88.53% 10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 22/23. NEPA not yet clear.										Total:	
4283	HBP	PE				351,464					351,464
	Local Match					45,536					45,536
Fed. Reimb. Rate: 88.53% 9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey and 6-D.										Total:	397,000
4283	HBP	PE		-708,240	708,240						
	Local Match			-91,760	91,760						
Fed. Reimb. Rate: 88.53% 4/10/2018 Heidi Borders: Per agency request.										Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4283	HBP	PE	-708,240	708,240							
	Local Match		-91,760	91,760							
Fed. Reimb. Rate: 88.53%			3/1/2018 Heidi Borders: Per agency request.							Total:	
4283	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4283	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4283	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%			3/10/2015 Kelli Hill: New Project. PE per LAPG Exhibit 6-A							Total:	800,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						885,300			885,300
Local Match						114,700			114,700
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4283	HBP	R/W					-885,300	885,300			
	Local Match						-114,700	114,700			
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.							Total:	
4283	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4283	HBP	R/W				885,300	-885,300				
	Local Match					114,700	-114,700				
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4283	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Project not authorized.										Total:	
4283	HBP	R/W				885,300				-885,300	
	Local Match					114,700				-114,700	
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey.										Total:	
4283	HBP	R/W								885,300	885,300
	Local Match									114,700	114,700
Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project. ROW per LAPG Exhibit 6-A										Total:	1,000,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,676,986	5,676,986
Local Match								735,514	735,514
LSSRP Bond									
Local AC									
Total								6,412,500	6,412,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4283	HBP	CON					-5,676,986			5,676,986	
	Local Match						-735,514			735,514	
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
4283	HBP	CON					5,676,986			-5,676,986	
	Local Match						735,514			-735,514	
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	
4283	HBP	CON								5,676,986	5,676,986
	Local Match									735,514	735,514
Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project. CON per LAPG Exhibit 6-A										Total:	6,412,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	975,000			95,000					1,070,000
R/W	1,000,000								1,000,000
CON	4,390,000					2,892,000			7,282,000
Total	6,365,000			95,000		2,892,000			9,352,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,634,935			84,104		2,560,288			8,279,326
Local Match	730,066			10,897		331,712			1,072,674
LSSRP Bond									
Local AC									
Total	6,365,000			95,000		2,892,000			9,352,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	863,168			84,104					947,271
Local Match	111,833			10,897					122,729
LSSRP Bond									
Local AC									
Total	975,000			95,000					1,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	PE			-84,104	84,104					
	Local Match				-10,897	10,897					
Fed. Reimb. Rate: 88.53% 9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey.										Total:	
3838	HBP	PE			84,104						84,104
	Local Match				10,897						10,897
Fed. Reimb. Rate: 88.53% 3/6/2020 Wesley Zinke: PE increase per 6-D										Total:	95,000
3838	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 3/3/2015 Kelli Hill: PE increase per 6D and 6B										Total:	75,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.							Total:	250,000

3838	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%			8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011							Total:	650,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	R/W	-221,325								-221,325
	Local Match		-28,675								-28,675
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	-250,000

3838	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	250,000

3838	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

3838	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

3838	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3838	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3838	HBP	R/W		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%			8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011								Total: _____ 1,000,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,886,467					2,560,288			6,446,755
Local Match	503,533					331,712			835,245
LSSRP Bond									
Local AC									
Total	4,390,000					2,892,000			7,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3838	HBP	CON					-2,560,288	2,560,288				New!
	Local Match						-331,712	331,712				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3838	HBP	CON				-2,560,288	2,560,288					New!
	Local Match					-331,712	331,712					
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3838	HBP	CON			-2,560,288	2,560,288						New!
	Local Match				-331,712	331,712						
Fed. Reimb. Rate: 88.53%			9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey.								Total: _____	
3838	HBP	CON		-2,560,288	2,560,288							
	Local Match			-331,712	331,712							
Fed. Reimb. Rate: 88.53%			3/6/2020 Wesley Zinke: Per 3-A								Total: _____	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	CON		2,560,288							2,560,288
	Local Match			331,712							331,712
Fed. Reimb. Rate: 88.53% 2/15/2019 Heidi Borders: Per Exh 6-D dated 02-15-19. Cost adjustment at award.										Total:	2,892,000
3838	HBP	CON		3,886,467	-3,886,467						
	Local Match			503,533	-503,533						
Fed. Reimb. Rate: 88.53% 8/10/2018 Albert Yang: Project ready to advertise										Total:	
3838	HBP	CON		3,886,467						-3,886,467	
	Local Match			503,533						-503,533	
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	
3838	HBP	CON			-3,886,467					3,886,467	
	Local Match				-503,533					503,533	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3838	HBP	CON		-3,886,467	3,886,467						
	Local Match			-503,533	503,533						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3838	HBP	CON		-3,886,467	3,886,467						
	Local Match			-503,533	503,533						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3838	HBP	CON		3,886,467						-3,886,467	
	Local Match			503,533						-503,533	
Fed. Reimb. Rate: 88.53% 1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. Project Nearly ready to advertise.										Total:	
3838	HBP	CON			-3,886,467					3,886,467	
	Local Match				-503,533					503,533	
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3838	HBP	CON		-3,886,467	3,886,467						
	Local Match			-503,533	503,533						
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3838	HBP	CON		-3,886,467	3,886,467						
	Local Match			-503,533	503,533						
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	CON	3,886,467							-3,886,467	
	Local Match		503,533							-503,533	
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3838	HBP	CON								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%			4/9/2015 Kelli Hill: CON increase per revised 6-D							Total:	50,000
3838	HBP	CON	-3,842,202							3,842,202	
	Local Match		-497,798							497,798	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3838	HBP	CON	3,842,202							-3,704,981	137,222
	Local Match		497,798							-480,020	17,779
Fed. Reimb. Rate: 88.53%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2014 Survey.							Total:	155,000
3838	HBP	CON	-3,704,981							3,704,981	
	Local Match		-480,020							480,020	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3838	HBP	CON	3,704,981							-3,704,981	
	Local Match		480,020							-480,020	
Fed. Reimb. Rate: 88.53%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	CON	-3,704,981							3,704,981	
	Local Match		-480,020							480,020	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3838	HBP	CON	3,704,981								3,704,981
	Local Match		480,020								480,020
Fed. Reimb. Rate: 88.53%			8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011							Total:	4,185,000

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara

BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5007(075)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			110,500						110,500
R/W									
CON								460,625	460,625
Total			110,500					460,625	571,125
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			97,826					407,791	505,617
Local Match			12,674					52,834	65,508
LSSRP Bond									
Local AC									
Total			110,500					460,625	571,125
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			97,826						97,826
Local Match			12,674						12,674
LSSRP Bond									
Local AC									
Total			110,500						110,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4480	HBP	PE		-97,826	97,826						
	Local Match			-12,674	12,674						
Fed. Reimb. Rate: 88.53%			10/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization.								Total: _____
4480	HBP	PE		97,826	-97,826						
	Local Match			12,674	-12,674						
Fed. Reimb. Rate: 88.53%			4/11/2018 Heidi Borders: Per agency request.								Total: _____
4480	HBP	PE		-97,826	97,826						
	Local Match			-12,674	12,674						
Fed. Reimb. Rate: 88.53%			3/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Funding pushed due to project prioritization.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4480	HBP	PE	97,826		-97,826						
	Local Match		12,674		-12,674						
Fed. Reimb. Rate: 88.53%			3/1/2018 Heidi Borders: Per agency request.							Total:	
4480	HBP	PE	-97,826		97,826						
	Local Match		-12,674		12,674						
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 3/17/2017 DLA-Admin: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	
4480	HBP	PE	97,826								97,826
	Local Match		12,674								12,674
Fed. Reimb. Rate: 88.53%			10/7/2016 Linda Newton: New eligible project.							Total:	110,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								407,791	407,791
Local Match								52,834	52,834
LSSRP Bond									
Local AC									
Total								460,625	460,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4480	HBP	CON			-407,791					407,791	
	Local Match				-52,834					52,834	
Fed. Reimb. Rate: 88.53%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. PE has not yet been authorized.							Total:	
4480	HBP	CON			407,791						407,791
	Local Match				52,834						52,834
Fed. Reimb. Rate: 88.53%			10/12/2016 Heidi Borders: New eligible project.							Total:	460,625

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
9/21/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project Agreement needed.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,685,000	300,000							1,985,000
R/W	600,000								600,000
CON					23,375,300				23,375,300
Total	2,285,000	300,000			23,375,300				25,960,300
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,285,000	300,000						23,375,300	25,960,300
Local Match									
LSSRP Bond									
Local AC					23,375,300			-23,375,300	
Total	2,285,000	300,000			23,375,300				25,960,300
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,685,000	300,000							1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,685,000	300,000							1,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	HBP	PE	-2,183,000								-2,183,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/5/2019 Eileen Crawford: Adjusting fund line to reflect prior deobligations										Total:	-2,183,000
3663	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/27/2019 Heidi Borders: Per Exh 6-D dated 03/27/19.										Total:	200,000
3663	HBP	PE		-200,000							-200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/8/2019 Heidi Borders: Per Exh 6-D dated 03-08-19.										Total:	-200,000

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3663	HBP	PE	-300,000	300,000																																																																			
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:																																																													
3663	HBP	PE	300,000								300,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	300,000																																																												
3663	HBP	PE	2,183,000								2,183,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: PE authorizations to date need to remain programmed.								Total:	2,183,000																																																												
3663	HBP	PE	-2,183,000								-2,183,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: per SEpt. 2015 survey								Total:	-2,183,000																																																												
3663	HBP	PE	-249,000								-249,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11								Total:	-249,000																																																												
3663	HBP	PE	4,117,000								4,117,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. PE per approved 6-A.								Total:	4,117,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>600,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>600,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>600,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>600,000</td></tr></table>												R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$	600,000								600,000	Local Match										LSSRP Bond										Local AC										Total	600,000								600,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$	600,000								600,000																																																														
Local Match																																																																							
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Local AC																																																																							
Total	600,000								600,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3663	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3663	HBP	R/W		550,000							550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	550,000
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	HBP	R/W	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. R/W per approved 6-A.								Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								23,375,300	23,375,300
Local Match									
LSSRP Bond									
Local AC					23,375,300			-23,375,300	
Total					23,375,300				23,375,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	Local AC (HBP)	CON					23,375,300			-23,375,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Wesley Zinke: Per HBP Survey. Need HCA.								Total:	
3663	HBP	CON								6,519,700	6,519,700
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2020 Wesley Zinke: Per 6-D.								Total:	6,519,700
3663	HBP	CON					-16,855,600			16,855,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3663	HBP	CON				-16,855,600	16,855,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3663	HBP	CON			-16,855,600	16,855,600					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3663	HBP	CON			16,855,600					-16,855,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	

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2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	HBP	CON					-16,855,600			16,855,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3663	HBP	CON				-16,855,600	16,855,600				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3663	HBP	CON			-16,855,600	16,855,600					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3663	HBP	CON				-16,855,600	16,855,600				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3663	HBP	CON				16,855,600				-16,855,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total: _____
3663	HBP	CON								843,024	843,024
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey.								Total: _____ 843,024
3663	HBP	CON								52,576	52,576
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11								Total: _____ 52,576
3663	HBP	CON				-15,960,000				15,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3663	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3663	HBP	CON		15,960,000							15,960,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. CON per approved 6-A								Total:	15,960,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(530)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	647,378								647,378
R/W						50,000			50,000
CON								2,313,427	2,313,427
Total	647,378					50,000		2,313,427	3,010,805
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	647,378					50,000		2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
Total	647,378					50,000		2,313,427	3,010,805
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	647,378								647,378
Local Match									
LSSRP Bond									
Local AC									
Total	647,378								647,378

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3908	HBP	PE	647,378								647,378
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	647,378

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3908	HBP	R/W					-50,000	50,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2020 Wesley Zinke: Per HBP survey.										Total:	
3908	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3908	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3908	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	
3908	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3908	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3908	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
Total								2,313,427	2,313,427

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3908	HBP	CON	-2,313,427							2,313,427	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3908	HBP	CON	2,313,427								2,313,427
	Local Match										
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	2,313,427

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							450,642		450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
Total							450,642	1,660,385	2,111,027
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							450,642	1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total							450,642	1,660,385	2,111,027
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							450,642		450,642
Local Match									
LSSRP Bond									
Local AC									
Total							450,642		450,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3909	HBP	PE					-450,642		450,642		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3909	HBP	PE				-450,642	450,642				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3909	HBP	PE			-450,642	450,642					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2020 DLA-Admin: Fund line failed to deliver. 9/17/2020 Wesley Zinke: Per HBP survey.								Total:	

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3909	HBP	PE			450,642	-450,462					180
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2020 DLA-Admin: Fund line failed to deliver. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 per project delivery policy.							Total:	180
3909	HBP	PE			-450,642	450,462					-180
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	-180
3909	HBP	PE		-450,642	450,642						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3909	HBP	PE		-450,642	450,642						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	
3909	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3909	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3909	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3909	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in Jan 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3909	HBP	PE		450,642							450,642
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	450,642

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3909	HBP	R/W			-50,000					50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	
3909	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey.							Total:	
3909	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3909	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3909	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012							Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3909	HBP	CON	-1,610,385							1,610,385	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3909	HBP	CON	1,610,385								1,610,385
	Local Match										
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	1,610,385

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							520,845		520,845
R/W								50,000	50,000
CON								1,861,257	1,861,257
Total							520,845	1,911,257	2,432,102
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							520,845	1,911,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total							520,845	1,911,257	2,432,102
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							520,845		520,845
Local Match									
LSSRP Bond									
Local AC									
Total							520,845		520,845

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3910	HBP	PE				-520,845			520,845		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3910	HBP	PE				520,845		-520,845			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 20/21. PE must stay in year programmed per Project Delivery Policy.								Total:	
3910	HBP	PE				-520,845		520,845			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Wesley Zinke: Per HBP survey.								Total:	

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3910	HBP	PE				520,845	-520,845				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21, per project delivery policy.								Total: _____
3910	HBP	PE				-520,845	520,845				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total: _____
3910	HBP	PE			-520,845	520,845					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total: _____
3910	HBP	PE		-520,845	520,845						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. PE not authorized yet.								Total: _____
3910	HBP	PE		-520,845	520,845						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total: _____
3910	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3910	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3910	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3910	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3910	HBP	PE	520,845								520,845
Local Match											
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	520,845

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3910	HBP	R/W			-50,000					50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
3910	HBP	R/W		-50,000		50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey.								Total:	
3910	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3910	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3910	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3910	HBP	CON	-1,861,257							1,861,257	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3910	HBP	CON	1,861,257								1,861,257
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012							Total:	1,861,257

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							280,895		280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total							280,895	1,053,787	1,334,682
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							280,895	1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total							280,895	1,053,787	1,334,682
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							280,895		280,895
Local Match									
LSSRP Bond									
Local AC									
Total							280,895		280,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3911	HBP	PE					-280,895		280,895		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3911	HBP	PE				-280,895	280,895				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3911	HBP	PE			-280,895	280,895					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2020 DLA-Admin: Fund line failed to deliver. 9/17/2020 Wesley Zinke: Per HBP survey.								Total:	

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3911	HBP	PE			280,895	-280,895					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2020 DLA-Admin: Fund line failed to deliver. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy.								Total:	_____
3911	HBP	PE			-280,895	280,895					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total:	_____
3911	HBP	PE			280,895	-280,895					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	_____
3911	HBP	PE			-280,895	280,895					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	_____
3911	HBP	PE		-280,895	280,895						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	_____
3911	HBP	PE	-280,895	280,895							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.								Total:	_____
3911	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____
3911	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	_____
3911	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	_____

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3911	HBP	PE	280,895								280,895	
Local Match												
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	280,895

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3911	HBP	R/W	-50,000							50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:	
3911	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3911	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3911	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3911	HBP	CON	-1,003,787							1,003,787	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3911	HBP	CON	1,003,787								1,003,787
	Local Match										
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	1,003,787

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							312,339		312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total							312,339	1,166,153	1,478,492
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							312,339	1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total							312,339	1,166,153	1,478,492
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							312,339		312,339
Local Match									
LSSRP Bond									
Local AC									
Total							312,339		312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3912	HBP	PE					-312,339		312,339		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3912	HBP	PE				-312,339	312,339				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3912	HBP	PE			-312,339	312,339					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2020 DLA-Admin: Fund line failed to deliver. 9/17/2020 Wesley Zinke: Per HBP survey.								Total:	

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3912	HBP	PE			312,339		-312,339				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2020 DLA-Admin: Fund line failed to deliver. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20, per project delivery policy.								Total:	_____
3912	HBP	PE			-312,339		312,339				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total:	_____
3912	HBP	PE			312,339	-312,339					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	_____
3912	HBP	PE			-312,339	312,339					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	_____
3912	HBP	PE		-312,339	312,339						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	_____
3912	HBP	PE	-312,339	312,339							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.								Total:	_____
3912	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____
3912	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	_____
3912	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3912	HBP	PE	312,339								312,339
Local Match											
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	312,339

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3912	HBP	R/W	-50,000							50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:	
3912	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3912	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3912	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3912	HBP	CON	-1,116,153							1,116,153	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3912	HBP	CON	1,116,153								1,116,153
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012							Total:	1,116,153

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	767,184				625,000				1,392,184
R/W				50,000					50,000
CON								4,505,200	4,505,200
Total	767,184			50,000	625,000			4,505,200	5,947,384
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	767,184				675,000			4,505,200	5,947,384
Local Match									
LSSRP Bond									
Local AC				50,000	-50,000				
Total	767,184			50,000	625,000			4,505,200	5,947,384
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	767,184				625,000				1,392,184
Local Match									
LSSRP Bond									
Local AC									
Total	767,184				625,000				1,392,184

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	HBP	PE			-625,000		625,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Phase has CWA extension and not all funds are expended.								Total: _____
3914	HBP	PE			625,000		-625,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2020 DLA-Admin: Fund line has not failed to deliver. 10/18/2020 DLA-Admin: Fund line failed to deliver. 3/3/2020 Wesley Zinke: Per LAPM 3-A.								Total: _____
3914	HBP	PE			-625,000		625,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	HBP	PE			275,000						275,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total:	275,000
3914	HBP	PE		-350,000	350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3914	HBP	PE		-350,000	350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear.								Total:	
3914	HBP	PE		350,000							350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	350,000
3914	HBP	PE		767,184							767,184
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	767,184

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC				50,000	-50,000				
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	Local AC (HBP)	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2020	DLA-Admin: As requested in the 2020 survey.							Total:	
3914	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2020	DLA-Admin: Not ready to ad within 6 months. RW funds moved, NEPA not clear.							Total:	
3914	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020	Wesley Zinke: Per HBP survey.							Total:	

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
3914	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total: _____
3914	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3914	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3914	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3914	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3914	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3914	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3914	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

3914	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total: _____ 50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,505,200	4,505,200
Local Match									
LSSRP Bond									
Local AC									
Total								4,505,200	4,505,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3914	HBP	CON							-4,505,200	4,505,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3914	HBP	CON						-4,505,200	4,505,200			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3914	HBP	CON					-4,505,200	4,505,200				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to advertise within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____	
3914	HBP	CON					4,505,200			-4,505,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/17/2020 Wesley Zinke: Per HBP survey.								Total: _____	
3914	HBP	CON								1,763,639	1,763,639	
	Local Match											
Fed. Reimb. Rate: 100.00%			2/28/2020 Wesley Zinke: Per 6-D in EDocs.								Total: _____ 1,763,639	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	HBP	CON	-2,741,561							2,741,561	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3914	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3914	HBP	CON	2,741,561								2,741,561
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	2,741,561

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program. High cost project agreement required.

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON				16,000,000					16,000,000
Total	3,178,459			16,000,000					19,178,459
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,564,945				14,164,800				16,729,745
Local Match	583,692			1,835,200	-611,351				1,807,541
LSSRP Bond	29,822				611,351				641,173
Local AC				14,164,800	-14,164,800				
Total	3,178,459			16,000,000					19,178,459
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP	PE	974,767								974,767
	Local Match		243,692								243,692
Fed. Reimb. Rate: 80.00% 6/9/2017 Heidi Borders: Per Exh 6-D dated 06-08-17.											Total: 1,218,459
2388	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____
2388	HBP	PE	520,000								520,000
	Local Match		130,000								130,000
Fed. Reimb. Rate: 80.00% 9/18/2015 Reza Fereshtehnejad: Additional PE requested per 2015 survey.											Total: 650,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP	PE	-560,000								-560,000
	Local Match		-140,000								-140,000
Fed. Reimb. Rate: 80.00%			6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations							Total:	-700,000
2388	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00%			8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009							Total:	700,000
2388	HBP	PE	840,000								840,000
	Local Match		210,000								210,000
Fed. Reimb. Rate: 80.00%										Total:	1,050,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
Total	260,000								260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/6/2015 Linda Newton: Bond Funds approved. 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/6/2015 Linda Newton: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	R/W		230,178							-230,178
	LSSRP Bond			29,822							-29,822
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
2388	HBP	R/W		-230,178							230,178
	LSSRP Bond			-29,822							29,822
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2388	HBP	R/W		141,648							141,648
	LSSRP Bond			18,352							18,352
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.							Total:	160,000
2388	HBP	R/W		88,530							88,530
	LSSRP Bond			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					14,164,800				14,164,800
Local Match				1,835,200	-611,351				1,223,849
LSSRP Bond					611,351				611,351
Local AC				14,164,800	-14,164,800				
Total				16,000,000					16,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2388	Local AC (HBP)	CON					-9,446,151			9,446,151		New!
	Local Match						-1,223,849			1,223,849		
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion moved to 21/22.										Total:		
2388	HBP	CON					9,446,151			-9,446,151		New!
	Local Match						1,223,849			-1,223,849		
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion moved to 21/22.										Total:		
2388	HBP	CON					4,718,649			-4,718,649		New!
	LSSRP Bond						611,351			-611,351		
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion moved to 21/22.										Total:		
2388	Local AC (HBP)	CON					-4,718,649			4,718,649		New!
	Local Match						-611,351			611,351		
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion moved to 21/22.										Total:		
2388	Local AC (HBP)	CON				-7,082,400				7,082,400		New!
	Local Match					-917,600				917,600		
Fed. Reimb. Rate: 88.53% 10/15/2020 DLA-Admin: Reduced funds per 2020 survey.										Total:		
2388	HBP	CON								-7,082,400	-7,082,400	New!
	Local Match									-917,600	-917,600	
Fed. Reimb. Rate: 88.53% 10/15/2020 DLA-Admin: Reduced CON per 2020 survey.										Total:	-8,000,000	
2388	Local AC (HBP)	CON				4,718,649				-4,718,649		
	Local Match					611,351				-611,351		
Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: Add AC to CON in FFY 20/21. Project subject to High Cost Policy.										Total:		
2388	Local AC (HBP)	CON				16,528,551				-16,528,551		
	Local Match					2,141,449				-2,141,449		
Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: Add AC to CON in FFY 20/21. Project subject to High Cost Policy.										Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP	CON			-16,528,551					16,528,551	
	Local Match				-2,141,449					2,141,449	
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
2388	HBP	CON			16,528,551					-16,528,551	
	Local Match				2,141,449					-2,141,449	
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
2388	HBP	CON								16,528,551	16,528,551
	Local Match									2,141,449	2,141,449
Fed. Reimb. Rate: 88.53%			10/10/2017 Reza Fereshtehnejad: Additinal funds as requested in the 2017 survey. Funds stays in beyond until high cost agreement is signed							Total:	18,670,000
2388	HBP	CON								4,718,649	4,718,649
	LSSRP Bond									611,351	611,351
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: Bond Funds approved. 10/10/2017 Reza Fereshtehnejad: Limit of the seismic retrofit program							Total:	5,330,000
2388	HBP	CON								-9,598,423	-9,598,423
	LSSRP Bond									-1,243,577	-1,243,577
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: Bond Funds approved. 10/10/2017 Reza Fereshtehnejad: Adjusting Limit of the seismic retrofit program.							Total:	-10,842,000
2388	HBP	CON			-9,598,423					9,598,423	
	LSSRP Bond				-1,243,577					1,243,577	
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2388	HBP	CON		9,598,423						-9,598,423	
	LSSRP Bond			1,243,577						-1,243,577	
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: Bond Funds approved. 10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
2388	HBP	CON		-9,598,423						9,598,423	
	LSSRP Bond			-1,243,577						1,243,577	
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	
2388	HBP	CON		9,598,423						-6,197,100	3,401,323
	LSSRP Bond			1,243,577						-802,900	440,677
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	3,842,000
2388	HBP	CON		-6,197,100						6,197,100	
	LSSRP Bond			-802,900						802,900	
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP	CON	6,197,100								6,197,100
	LSSRP Bond		802,900								802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Fed Proj: BHLO-5951(152)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	120,412								120,412
R/W	50,000								50,000
CON		181,221							181,221
Total	170,412	181,221							351,633
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	170,412		181,221						351,633
Local Match									
LSSRP Bond									
Local AC		181,221	-181,221						
Total	170,412	181,221							351,633
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	120,412								120,412
Local Match									
LSSRP Bond									
Local AC									
Total	120,412								120,412

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4043	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 4/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. FTIP amendment approved. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
4043	HBP	PE		120,412							120,412
	Local Match										
Fed. Reimb. Rate: 100.00%			1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 1/11/2013 Kelli Hill: PE per new 6-A dated 01/11/2013								Total: _____ 120,412

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4043	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/1/2018 Heidi Borders: Per agency request. NEPA cleared.										Total:	
4043	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4043	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	
4043	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4043	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2016 Heidi Borders: NEPA clearance target date 6/2018 per agency Fall 2016 HBP survey. RW funds moved from FFY 17/18 to 18/19.										Total:	
4043	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4043	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Kelli Hill: Per September 2013 survey										Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			181,221						181,221
Local Match									
LSSRP Bond									
Local AC		181,221	-181,221						
Total		181,221							181,221

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4043	Local AC (HBP)	CON		181,221	-181,221						
	Local Match										
Fed. Reimb. Rate: 100.00% 8/5/2019 Wesley Zinke: End of FFY, set up for AC.										Total:	
4043	HBP	CON			181,221	-181,221					
	Local Match										
Fed. Reimb. Rate: 100.00% 8/5/2019 Wesley Zinke: End of FFY, set up for AC.										Total:	
4043	HBP	CON			-181,221	181,221					
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4043	HBP	CON		-181,221	181,221						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4043	HBP	CON		181,221						-181,221	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
4043	HBP	CON	-181,221							181,221	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4043	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4043	HBP	CON	181,221								181,221
Local Match											
Fed. Reimb. Rate: 100.00%		1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).									
		1/11/2013 Kelli Hill: CON per new 6-A dated 01/11/2013									
										Total:	181,221

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	885,000								885,000
R/W	1,250,000			450,000					1,700,000
CON			2,461,747		85,000				2,546,747
Total	2,135,000		2,461,747	450,000	85,000				5,131,747
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,135,000			2,911,747	85,000				5,131,747
Local Match									
LSSRP Bond									
Local AC			2,461,747	-2,461,747					
Total	2,135,000		2,461,747	450,000	85,000				5,131,747
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,000								885,000
Local Match									
LSSRP Bond									
Local AC									
Total	885,000								885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	50,000
3653	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2016 Heidi Borders: Updated PE estimate per Exhibit 6-D.							Total:	60,000
3653	HBP	PE	115,000								115,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: PE increase per SEpt 2015 survey							Total:	115,000

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Per Sept. 2013 survey for additional environmental work								Total:	200,000
3653	HBP	PE	187,000								187,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/13/2012 Kelli Hill: PE increase per agency request Jan 2012 list. Need 6-D.								Total:	187,000
3653	HBP	PE	273,000								273,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A								Total:	273,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,250,000			450,000					1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000			450,000					1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP	R/W			-450,000	450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2020 DLA-Admin: As requested in the 2020 survey.								Total:	
3653	HBP	R/W			450,000						450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2020 Wesley Zinke: Per 6-D.								Total:	450,000
3653	HBP	R/W		-850,000							-850,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/19/2018 Heidi Borders: Per Exh 6-D dated 4-18-18.								Total:	-850,000
3653	HBP	R/W	-850,000	850,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/1/2018 Heidi Borders: Per agency request								Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3653	HBP	R/W	850,000								850,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	850,000
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3653	HBP	R/W	1,200,000								1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	1,200,000
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3653	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A								Total:	50,000
CON Summary:			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						2,461,747	85,000				2,546,747
Local Match											
LSSRP Bond											
Local AC					2,461,747	-2,461,747					
Total					2,461,747		85,000				2,546,747
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	Local AC (HBP)	CON			136,747	-2,461,747			2,325,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2020 DLA-Admin: AC conversion originally added onto the project did not match the Authorization. Correct funding to match Authorization to date.								Total:	
3653	Local AC (HBP)	CON			2,325,000	-2,325,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/27/2020 Wesley Zinke: Post R/W Cert. and per RFA for CON package.								Total:	
3653	HBP	CON				2,461,747	85,000		-2,325,000		221,747
	Local Match										
Fed. Reimb. Rate: 100.00%		4/24/2020 Wesley Zinke: Per 6-D for Env. Mitigation and Monitoring.								Total:	221,747
3653	HBP	CON							425,000		425,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2020 Wesley Zinke: Per 6-D.								Total:	425,000

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	Local AC (HBP)	CON				425,000			-425,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/13/2020 Wesley Zinke: Per 6-D.							Total:	
3653	Local AC (HBP)	CON				1,900,000			-1,900,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2019 DLA-Admin: AC added per the September 2019 Survey							Total:	
3653	HBP	CON							1,900,000	-1,450,000	450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	450,000
3653	HBP	CON					-1,450,000			1,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653	HBP	CON				-1,450,000	1,450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653	HBP	CON			-1,450,000	1,450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653	HBP	CON			1,450,000		-1,450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3653	HBP	CON				-1,450,000	1,450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653	HBP	CON			-1,450,000	1,450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653	HBP	CON			-1,450,000	1,450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP	CON	-1,450,000	1,450,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3653	HBP	CON	1,450,000	-1,450,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3653	HBP	CON	-1,450,000	1,450,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3653	HBP	CON	1,450,000							-1,074,091	375,909
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	375,909
3653	HBP	CON	-1,074,091							1,074,091	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3653	HBP	CON	1,074,091							-1,074,091	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3653	HBP	CON								16,091	16,091
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2014 Kelli Hill: CON increase per revised 6-D.								Total:	16,091
3653	HBP	CON	-1,058,000							1,058,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3653	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3653	HBP	CON		1,058,000						-1,058,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total: _____
3653	HBP	CON		-1,058,000						1,058,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3653	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3653	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3653	HBP	CON		1,058,000							1,058,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A								Total: _____ 1,058,000

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds
within 4 year element of MTIP.

Fed Proj: BRLO-5951(151)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,700,000				1,300,000			4,719,000	7,719,000
R/W				550,000					550,000
CON								43,226,400	43,226,400
Total	1,700,000			550,000	1,300,000			47,945,400	51,495,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,700,000				1,300,000	550,000		47,945,400	51,495,400
Local Match									
LSSRP Bond									
Local AC				550,000		-550,000			
Total	1,700,000			550,000	1,300,000			47,945,400	51,495,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,700,000				1,300,000			4,719,000	7,719,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,700,000				1,300,000			4,719,000	7,719,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4000	HBP	PE				-6,019,000	1,300,000			4,719,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2020 DLA-Admin: PE delivery failure from FFY 19/20 pushed to 21/22 per LAPG Ch 6.										Total:	
4000	HBP	PE			-1,300,000	6,019,000				-4,719,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2020 Wesley Zinke: Per HBP survey.										Total:	
4000	HBP	PE			1,300,000		-1,300,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2020 DLA-Admin: Fund line failed to deliver. 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.										Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4000	HBP	PE			-1,300,000		1,300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4000	HBP	PE			1,300,000					-1,140,226	159,774
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	159,774
4000	HBP	PE		1,000,000						-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2016 Heidi Borders: Per agency Fall HBP survey.								Total:	
4000	HBP	PE								-750,000	-750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: PE per sept 2015 survey								Total:	-750,000
4000	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4000	HBP	PE		-7,809,226						7,609,226	-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.								Total:	-200,000
4000	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kelli Hill: PE per Sept 2014 survey								Total:	200,000
4000	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to Beyond. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4000	HBP	PE		-1,377,284							-1,377,284
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Per september 2013 survey. Making PE=25% of CoN								Total:	-1,377,284

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4000	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Agency would like to begin hydraulic study and requested \$200,000 be put in 12/13 from 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4000	HBP	PE		9,686,510							9,686,510
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: PE per new 6-A								Total:	9,686,510
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$							550,000			550,000
	Local Match										
	LSSRP Bond										
	Local AC					550,000		-550,000			
	Total					550,000					550,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4000	HBP	R/W				-550,000		550,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2020 DLA-Admin: AC RW.								Total:	
4000	Local AC (HBP)	R/W				550,000		-550,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2020 DLA-Admin: AC added per email from D05 10/21/20.								Total:	
4000	HBP	R/W				550,000	-550,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Wesley Zinke: Per HBP survey.								Total:	
4000	HBP	R/W			-550,000		550,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4000	HBP	R/W			550,000		-550,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total:	

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4000	HBP	R/W			-550,000		550,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4000	HBP	R/W			-200,000						-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total: _____
4000	HBP	R/W		-750,000		750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4000	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4000	HBP	R/W		700,000							700,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total: _____
4000	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4000	HBP	R/W		50,000						-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____
4000	HBP	R/W		-50,000						50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. NEPA not yet clear.								Total: _____
4000	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: ROW per new 6-A								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match									
LSSRP Bond									
Local AC									
Total								43,226,400	43,226,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4000	HBP	CON						-43,226,400		43,226,400		New!
	Local Match											
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: High cost agreement needed to pull CON funding into FTIP.										Total:		
4000	HBP	CON						43,226,400		-43,226,400		New!
	Local Match											
Fed. Reimb. Rate: 100.00% 9/17/2020 Wesley Zinke: Per HBP survey.										Total:		
4000	HBP	CON					-20,000,000			20,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:		
4000	HBP	CON					20,000,000			-10,010,506	9,989,494	
	Local Match											
Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	9,989,494	
4000	HBP	CON	-33,236,906							33,236,906		
	Local Match											
Fed. Reimb. Rate: 100.00% 10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:		
4000	HBP	CON	33,236,906								33,236,906	
	Local Match											
Fed. Reimb. Rate: 100.00% 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: CON per new 6-A										Total:	33,236,906	

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Maria

BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5138(054)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			56,000						56,000
R/W									
CON								223,700	223,700
Total			56,000					223,700	279,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			49,577					198,042	247,618
Local Match			6,423					25,658	32,082
LSSRP Bond									
Local AC									
Total			56,000					223,700	279,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			49,577						49,577
Local Match			6,423						6,423
LSSRP Bond									
Local AC									
Total			56,000						56,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4503	HBP	PE	-49,577		49,577						
	Local Match		-6,423		6,423						
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. FFY 16/17 and 17/18 PE moved to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total: _____
4503	HBP	PE	49,577								49,577
	Local Match		6,423								6,423
Fed. Reimb. Rate: 88.53%			10/12/2016 Heidi Borders: New eligible project.								Total: _____ 56,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								198,042	198,042
Local Match								25,658	25,658
LSSRP Bond									
Local AC									
Total								223,700	223,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4503	HBP	CON	-136,867	-61,174						198,042	
	Local Match		-17,733	-7,926						25,658	
Fed. Reimb. Rate: 88.53% 3/17/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project programmed after 3/29/2016. CON funding moved to beyond.										Total:	
4503	HBP	CON	136,867	61,174							198,042
	Local Match		17,733	7,926							25,658
Fed. Reimb. Rate: 88.53% 10/12/2016 Heidi Borders: New eligible project.										Total:	223,700

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 21

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	25,966,713	5,407,375	1,346,718	6,721,939	19,766,000	5,282,352	1,595,707	128,445,448	194,532,251
Local Match	2,353,398		151,003	2,312,008	-152,551	606,648	4,015	5,767,330	11,041,851
LSSRP Bond	29,822				611,351				641,173
Local AC		181,221	2,280,526	12,303,053	9,160,500	-550,000		-23,375,300	
Total for all Phases	28,349,933	5,588,596	3,778,247	21,337,000	29,385,300	5,339,000	1,599,721	110,837,478	206,215,275