See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County:	: San Luis Obis	ро							
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Arroyo Grande	for PE		11: Toll credits use		NDE CREEK, 0.1	MI S OF S.R. 227	 Rehabilitate bridge: 	Toll Credits pro	ogrammed
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,144,900								1,144,900
R/W	350,000								350,000
CON		7,010,410		639,590					7,650,000
Total	1,494,900	7,010,410		639,590					9,144,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,494,900		7,010,410	639,590					9,144,900
Local Match									
LSSRP Bond									
Local AC		7,010,410	-7,010,410						
Total	1,494,900	7,010,410		639,590					9,144,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,144,900								1,144,900
Local Match									
LSSRP Bond									
Local AC									
Total	1,144,900								1,144,900
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3646 HBP PE									
Local Match							0.47/00.47		
DLA-	8/2014 Kelli Hill: Not Admin: Fundline zer nt FTIP cycle.						• •	Total:	
3646 HBP PE Local Match									
the F)17 DLA-Admin: F					o financially constrain (17-21/22. This does	Total:	
3646 HBP PE Local Match	563,500								563,500
Fed. Reimb. Rate: 100.00% 9/16/2	2014 Kelli Hill: PE in	crease per Fall 20	14 survey. 6-D on f	ile.				Total:	563,500

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3646	HBP Local Match	PE	50,000								50,000
ed. Rei	nb. Rate: 100.00%	5/14/2014	Kelli Hill: Increas	e per approved 6	-D dated 5/14/14					Total:	50,000
3646	HBP Local Match	PE	281,400								281,400
ed. Rei	mb. Rate: 100.00%	1/24/2012	Kelli Hill: Increas	e per approved 6	-D dated 1/24/201	12.				Total:	281,400
3646	HBP Local Match	PE	175,000								175,000
ed. Rei	nb. Rate: 100.00%		Kelli Hill: Reimbu Kelli Hill: Per Sej		d to 100% (Toll Cr Need 6-D.	edits).				Total:	175,000
3646	HBP Local Match	PE	75,000								75,000
ed. Rei	nb. Rate: 100.00%		Kelli Hill: Reimbu Kelli Hill: New br		d to 100% (Toll Cr per approved 6-A	redits).				Total:	75,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	350,000								350,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
Phase	L Funding Details:	Total	350,000								350,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3646		R/W	350,000								350,000
ed. Reii	mb. Rate: 100.00%	9/19/2017	Heidi Borders: P	er agency Fall 20	17 HBP Survey a	nd Exh 6-A.				Total:	350,000
3646	HBP Local Match	R/W		-175,300							-175,300
ed. Rei	nb. Rate: 100.00%	9/19/2017	Heidi Borders: P	er agency Fall 20	17 HBP Survey a	nd Exh 6-A.				Total:	-175,300
	HBP	R/W	-175,300	175,300							
3646	Local Match										

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3646	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N dmin: Fundline zerc FTIP cycle.							Total:	
3646	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey)15 Kelli Hill: Not re . 8/25/2019 DLA-Ad n the current FTIP c	dmin: Fundline zei					eptember 2015 This does not impact	Total:	
3646	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero FTIP cycle.							Total:	
3646	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey)14 Kelli Hill: Not re . 8/25/2019 DLA-Ad n the current FTIP c	dmin: Fundline zei					eptember 2014 This does not impact	Total:	
3646	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 100.00%	Survey)13 Kelli Hill: Not re . 8/17/2017 DLA-Ad n the current FTIP c	dmin: Fundline zei					eptember 2013 This does not impact	Total:	
3646	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey)12 Kelli Hill: Not re . 8/17/2017 DLA-Ao n the current FTIP c	dmin: Fundline zei				•	eptember 2012 This does not impact	Total:	
3646	HBP	R/W	125,300								125,300
Fed. Rein	Local Match nb. Rate: 100.00%	2/16/2)12 Kelli Hill: Per 6-	D dated 2/16/2012	agency moving	utility relocation fro	m con to row			Total:	125,300
3646	HBP Local Match	R/W	50,000								50,000
Fed. Rein	nb. Rate: 100.00%	9/21/2)11 Kelli Hill: Reimb	oursement changed	d to 100% (Toll C	redits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 05	County:	San Luis Obi	-							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			7,010,410	639,590					7,650,00
	I	_ocal Match									
	L	SSRP Bond									
		Local AC		7,010,410	-7,010,410						
		Total		7,010,410		639,590					7,650,00
	Funding Details:		Drier	19/10	10/20	20/24	01/00	22/23	23/24	Devend]
Proj id 3646	Funds Src HBP	Phase CON	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
040	Local Match	CON				389,590					389,590
d. Reiı	nb. Rate: 100.00%	10/19/2	2020 DLA-Admin:	Increase in Con p	er 2020 survey and	6-D.				Total:	389,590
646	HBP Local Match	CON			-282,650						-282,650
ed. Reir	nb. Rate: 100.00%	3/2/202	20 Wesley Zinke:	Per Award packag	e and AC conversion	on 3-A package.				Total:	-282,650
646	Local AC (HBP) Local Match	CON		-282,650	282,650						
ed. Reir	nb. Rate: 100.00%	2/26/20	020 Wesley Zinke	: Per Award packa	ge and AC convers	ion 3-A package.				Total:	
3646	HBP Local Match	CON				250,000	-250,000				
ed. Reir	nb. Rate: 100.00%	2/24/2	020 Wesley Zinke	: Post construction	environmental miti	gation plan to get	RFA at main pro	jects Award.		Total:	
3646	HBP Local Match	CON			7,293,060	-5,850,200	250,000				1,692,860
ed. Reir	nb. Rate: 100.00%	8/16/2	019 Heidi Borders	: AC Conversion fo	r CON in FFY 19/20). Environmenta	Mitigation of \$25	50,000 moved to	FFY 21/22.	Total:	1,692,860
8646	Local AC (HBP) Local Match	CON		7,293,060	-7,293,060						
ed. Reir	nb. Rate: 100.00%	8/16/2	019 Heidi Borders	: Agency proceedir	ng with CON under	AC.				Total:	
3646	HBP Local Match	CON			-5,850,200	5,850,200					
ed. Reir	nb. Rate: 100.00%				ithin 6 months. CO made to program t			20/21. Action tal	ken to financially	Total:	
		CON			5,850,200	-5,850,200					
646	HBP Local Match	CON									

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3646	HBP	CON			-5,850,200	5,850,200					
	Local Match				0,000,200	0,000,200					
ed. Rei	mb. Rate: 100.00%			: Not ready to ad wit SH). Attempt will be				21. Action take	n to financially	Total:	
3646	HBP Local Match	CON		-5,850,200	5,850,200						
ed. Rei	mb. Rate: 100.00%			: Not ready to ad wit SH). Attempt will be				20. Action take	n to financially	Total:	
3646	HBP Local Match	CON		5,850,200							5,850,200
ed. Rei	mb. Rate: 100.00%	9/19/	/2017 Heidi Border	s: Per agency Fall 2	017 HBP Survey a	and Exh 6-A.				Total:	5,850,200
3646	HBP Local Match	CON		-4,820,200							-4,820,200
⁻ ed. Rei	mb. Rate: 100.00%	9/19/	/2017 Heidi Border	s: Per agency Fall 2	017 HBP Survey a	and Exh 6-A.				Total:	-4,820,200
3646	HBP Local Match	CON	-4,820,200	4,820,200							
ed. Rei	mb. Rate: 100.00%			: Not ready to ad wit SH). Attempt will be				19. Action take	n to financially	Total:	
3646	HBP Local Match	CON	4,820,200							-4,820,200	
ed. Rei	mb. Rate: 100.00%	9/23/ Surv		t ready to ad within 6	months. CON fu	nds moved from Fl	Y Beyond to 17/18.	As requested i	in September 2015	Total:	
3646	HBP Local Match	CON	-							2,019,780	2,019,780
ed. Rei	mb. Rate: 100.00%	9/16/	/2014 Kelli Hill: CC	N increase per Fall 2	2014 survey. 6-D o	on file.				Total:	2,019,780
3646	HBP Local Match	CON	-2,800,420							2,800,420	
ed. Rei	mb. Rate: 100.00%	9/13/ Surv		t ready to ad within 6	months. CON fu	nds moved from FI	Y 13/14 to Beyond.	As requested i	in September 2012	Total:	
3646	HBP Local Match	CON	-175,380								-175,380
ed. Rei	mb. Rate: 100.00%	2/16/	/2012 Kelli Hill: Pe	r 6-D dated 2/16/201	2 agency moving	utility relocation fro	m con to row			Total:	-175,380
3646	HBP Local Match	CON	2,975,800								2,975,800
ed. Rei	mb. Rate: 100.00%	9/22/	/2010 Kelli Hill: Re /2010 Kelli Hill: Ne	imbursement change w bridge project. Cor	ed to 100% (Toll C	redits).				Total:	2,975,800

0	District: 05 Coun	ty: San Luis Obisp	0								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Arro	oyo Grande		GE NO. 49C0318, Proj: BHLS-5199		VER ARROYO GF	RANDE CREEK, A	RROYO GRANDE	. Replace 3 lane	e bridge with 3 lane	bridge	_
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
	F	PE 1,250,000				68,000				1,318,00	з
	R/	W				650,000				650,00	з
	CC	DN							9,008,000	9,008,00	5
	То	tal 1,250,000				718,000			9,008,000	10,976,00	J
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	Fed	1,106,625				635,645			7,974,782	9,717,05	3
	Local Mat	ch 143,375				82,355			1,033,218	1,258,94	7
	LSSRP Bo	nd									
	Local A	AC									
	То	tal 1,250,000				718,000			9,008,000	10,976,00	C
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	Fec	1,106,625				60,200				1,166,82	5
	Local Mat	ch 143,375				7,800				151,17	5
	LSSRP Bo	nd									
	Local A	AC									
	То	tal 1,250,000				68,000				1,318,00	C
	Funding Details:										
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3901	HBP PE Local Match					60,200 7,800				60,200 7,800	New
Fed. Rei		1/2020 Wesley Zinke: F	Per HBP survey.			7,000			Total:	68,000	
3901	HBP PE	1,040,228								1,040,228	
3901	Local Match	134,773								134,773	
Fed. Rei	mb. Rate: 88.53% 3/6	/2018 Heidi Borders: So	cope change to Re	eplacement per Ex	th 6-A dated 3-1-1	8.			Total:	1,175,000	
3901	HBP PE	-1,040,228								-1,040,228	
	Local Match	-134,773								-134,773	
Fed. Rei	mb. Rate: 88.53% 3/6	/2018 Heidi Borders: So	cope change to Re	eplacement per Ex	th 6-A dated 3-1-1	8.			Total:	-1,175,000	

	District: 05	County	: San Luis Obi	spo							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3901	HBP Local Match	PE	686,108 88,893								686,108 88,893
ed. Rei	mb. Rate: 88.53%	9/19/		· Per agency Fall	2017 HBP survey.					—	
										Total:	775,000
3901	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%				est. 8/25/2019 DLA Is in the current FTI		e zeroed out due to	o FTIP cycle migra	ation: 2016/17-21/2	2 to Total:	
3901	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%	9/23/2	2015 Kelli Hill: PE	increase per Sept	. 2015 survey					Total:	400,000
3901	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
ed. Rei	mb. Rate: 88.53%	2/6/2	012 Kelli Hill: New	scour project. PE	per 6-A dated 2/6/2	012				Total:	75,000
	R/W Summar	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$;				575,445				575,4
		Local Match	0				74,555				74,5
	L	SSRP Bond									
		Local AC									
		Total					650,000				650,0
Phase	Funding Details:				-		-		-	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3901	HBP	R/W				-575,445	575,445				
	Local Match					-74,555	74,555				
ed. Rei	mb. Rate: 88.53%	10/17	/2018 DLA-Admin:	Not ready to ad	within 6 months. R\	V funds moved fr	om FFY 20/21 to 2	21/22. NEPA not	yet clear.	Total:	
3901	HBP	R/W			-575,445	575,445					
	Local Match				-74,555	74,555					
ed. Rei	mb. Rate: 88.53%	10/3/	2018 Wesley Zinke	: Per Fall 2018 H	BP survey.					Total:	
3901	HBP	R/W			575,445						575,445
	Local Match				74,555						74,555
ed. Rei	mb. Rate: 88.53%	3/6/2	018 Heidi Borders:	Scope change to	Replacement per E	Exh 6-A dated 3-1	-18.			Total:	650,000
3901	HBP	R/W			-575,445						-575,445
	Local Match				-74,555						-74,555
ed. Rei	mb. Rate: 88.53%	3/6/2	018 Heidi Borders:	Scope change to	Replacement per E	Exh 6-A dated 3-1	-18.			Total:	-650,000
										10001.	-030,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3901	HBP	R/W			486,915						486,915	
	Local Match				63,085						63,085	
ed. Reir	mb. Rate: 88.53%	9/19/2017	Heidi Borders: P	er agency Fall 20	17 HBP survey.					Total:	550,000	
3901	HBP	R/W	-88,530		88,530							
	Local Match		-11,470		11,470							
ed. Rei	mb. Rate: 88.53%	10/10/2016	DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	1 FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:		
3901	HBP	R/W	66,398								66,398	
	Local Match		8,603								8,603	
ed. Rei	mb. Rate: 88.53%	9/23/2015 I	Kelli Hill: ROW ir	ncrease per Sept.	2015 Survey					Total:	75,000	
3901	HBP	R/W										
	Local Match											
ed. Rei	mb. Rate: 88.53%				n 6 months. RW fu					Total:		
		DLA-Admir	 Fundline zeroe 	ed out due to FTIF	P cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the			
					, 0							
3901	HBP	current FTI R/W	P cycle.								22,133	
3901	HBP Local Match	current FTI									22,133 2,868	
		current FTI R/W	P cycle. 22,133 2,868		quested in Septen			`		Total:		
	Local Match mb. Rate: 88.53%	current FTI R/W 9/13/2012 I	P cycle. 22,133 2,868	hase added as re		nber 2012 survey		22/23	23/24		2,868 25,000	_
	Local Match	current FTI R/W 9/13/2012 y:	P cycle. 22,133 2,868 Kelli Hill: ROW p		equested in Septen		21/22	22/23	23/24	Beyond	2,868 25,000 Total	
	Local Match imb. Rate: 88.53%	current FTI R/W 9/13/2012 I y: Fed \$	P cycle. 22,133 2,868 Kelli Hill: ROW p	hase added as re	equested in Septen	nber 2012 survey		22/23	23/24	Beyond 7,974,782	2,868 25,000 Total 7,974,78	_
	Local Match imb. Rate: 88.53%	current FTI R/W 9/13/2012 y:	P cycle. 22,133 2,868 Kelli Hill: ROW p	hase added as re	equested in Septen	nber 2012 survey		22/23	23/24	Beyond	2,868 25,000 Total	_
	Local Match imb. Rate: 88.53%	current FTI R/W 9/13/2012 I y: Fed \$ Local Match	P cycle. 22,133 2,868 Kelli Hill: ROW p	hase added as re	equested in Septen	nber 2012 survey		22/23	23/24	Beyond 7,974,782	2,868 25,000 Total 7,974,78	_
	Local Match imb. Rate: 88.53%	current FTI R/W 9/13/2012 I y: Fed \$ Local Match SSRP Bond	P cycle. 22,133 2,868 Kelli Hill: ROW p	hase added as re	equested in Septen	nber 2012 survey		22/23	23/24	Beyond 7,974,782	2,868 25,000 Total 7,974,78 1,033,21	8
Fed. Rein	Local Match imb. Rate: 88.53%	current FTI R/W 9/13/2012 I y: Fed \$ Local Match SSRP Bond Local AC	P cycle. 22,133 2,868 Kelli Hill: ROW p	hase added as re	equested in Septen	nber 2012 survey		22/23	23/24	Beyond 7,974,782 1,033,218	2,868 25,000 Total 7,974,78	8
Fed. Rein	Local Match imb. Rate: 88.53%	current FTI R/W 9/13/2012 I y: Fed \$ Local Match SSRP Bond Local AC	P cycle. 22,133 2,868 Kelli Hill: ROW p	hase added as re	equested in Septen	nber 2012 survey		22/23	23/24	Beyond 7,974,782 1,033,218	2,868 25,000 Total 7,974,78 1,033,21	8
ed. Rein Phase Proj id	Local Match imb. Rate: 88.53%	current FTI R/W 9/13/2012 I y: Fed \$ Local Match SSRP Bond Local AC Total	P cycle. 22,133 2,868 Kelli Hill: ROW p Prior	hase added as re	19/20	nber 2012 survey	21/22			Beyond 7,974,782 1,033,218 9,008,000	2,868 25,000 Total 7,974,78 1,033,21 9,008,00	00
ed. Reir Phase	Local Match imb. Rate: 88.53%	current FTI R/W 9/13/2012 I y: Fed \$ Local Match SSRP Bond Local AC Total Phase	P cycle. 22,133 2,868 Kelli Hill: ROW p Prior	hase added as re	19/20	nber 2012 survey	21/22			Beyond 7,974,782 1,033,218 9,008,000 Beyond	2,868 25,000 Total 7,974,78 1,033,21 9,008,00 Total	18
Phase Proj id 3901	Local Match imb. Rate: 88.53% CON Summary L L L Funding Details: Funds Src HBP	current FTI R/W 9/13/2012 I y: Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase CON	P cycle. 22,133 2,868 Kelli Hill: ROW p Prior	hase added as re	19/20	nber 2012 survey	21/22			Beyond 7,974,782 1,033,218 9,008,000 Beyond 3,548,282	2,868 25,000 Total 1,033,21 9,008,000 Total 3,548,282	00
Phase Proj id 3901	Local Match imb. Rate: 88.53% CON Summary CON Summary Local Match	current FTI R/W 9/13/2012 I y: Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase CON	P cycle. 22,133 2,868 Kelli Hill: ROW p Prior	hase added as re	19/20	nber 2012 survey	21/22			Beyond 7,974,782 1,033,218 9,008,000 Beyond 3,548,282 459,718	2,868 25,000 Total 7,974,78 1,033,21 9,008,00 9,008,00 Total 3,548,282 459,718	00

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3901	HBP	CON						-4,426,500	4,426,500		
	Local Match							-573,500	573,500		
⁻ ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year	om FFY 22/23 to 23, shown.	/24. Action take	n to financially	Total:	
3901	HBP	CON						4,426,500		-4,426,500	
	Local Match							573,500		-573,500	
ed. Reir	nb. Rate: 88.53%	9/24/2019	9 Heidi Borders: I	Per Agency Fall St	urvey.					Total:	
3901	HBP	CON								4,426,500	4,426,500
	Local Match									573,500	573,500
⁻ ed. Reir	nb. Rate: 88.53%	3/6/2018	Heidi Borders: S	cope change to Re	eplacement per E	xh 6-A dated 3-1-1	18.			Total:	5,000,000
3901	HBP	CON								-4,426,500	-4,426,500
	Local Match									-573,500	-573,500
ed. Reir	nb. Rate: 88.53%	3/6/2018	Heidi Borders: S	cope change to Re	eplacement per E	xh 6-A dated 3-1-1	18.			Total:	-5,000,000
3901	HBP	CON								885,300	885,300
	Local Match									114,700	114,700
ed. Reir	nb. Rate: 88.53%	9/19/2017	7 Heidi Borders: I	Per agency Fall 20	17 HBP survey.					Total:	1,000,000
3901	HBP	CON								3,191,507	3,191,507
	Local Match									413,494	413,494
ed. Reir	nb. Rate: 88.53%	9/23/2015	5 Kelli Hill: CON i	ncrease per Sept.	2015 survey					Total:	3,605,000
3901	HBP	CON	-349,694							349,694	
	Local Match		-45,307							45,307	
ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year	om FFY 17/18 to Be [.] shown.	yond. Action tal	en to financially	Total:	
3901	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program t	this project in year	om FFY 16/17 to 17, shown. 8/25/2019 funds in the current	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3901	НВР	CON	349,694							-349,694	
	Local Match		45,307							-45,307	
ed. Reir	nb. Rate: 88.53%	8/29/2013 Survey.	3 Kelli Hill: Not re	ady to ad within 6	months. CON fur	nds moved from F	FY Beyond to 16/17	. As requested	in September 2013	Total:	
3901	HBP	CON	-371,826							349,694	-22,133
	Local Match		-48,174							45,307	-2,868
Fed. Reir	nb. Rate: 88.53%		2 Kelli Hill: Not re er 2012 Survey.	ady to ad within 6	months. CON fur	nds moved from F	FY 14/15 to Beyond	and CON decre	ased As requested in	Total:	-25,000

D	istrict: 05	County: San I	_uis Obispo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3901	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Reir	nb. Rate: 88.53%	2/6/2012 Kelli	Hill: New scour pro	oject. CON per 6-/	A dated 2/6/2012					Total:	420,000

sponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Arroyo Grande	HBP w	E NO. PM00170, ebsite for backup Proj:		e Maintenance Pro	ogram (BPMP) vari	ous bridges in the	e Arroyo Grande. S	ee Caltrans Local A	ssistance
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							26,000		26,000
R/W									
CON	1							90,100	90,100
Tota	1						26,000	90,100	116,100
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed §	6						23,018	79,766	102,783
Local Match	1						2,982	10,334	13,317
LSSRP Bond	1								
Local AC	;								
Tota	I						26,000	90,100	116,100
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6						23,018		23,018
Local Match	1						2,982		2,982
LSSRP Bond	1								
Local AC	;								
Tota	1						26,000		26,000
ase Funding Details:									
ij id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1 HBP PE					-23,018		23,018		
	3/2020 DLA-Admin: N TIP (PUSH). Attempt				-2,982 FFY 21/22 to 23/2	4. Action taken to	2,982 o financially constra	ⁱⁱⁿ Total:	
71 HBP PE	. , .			-	23,018				23,018
Local Match					2,982				2,982
Reimb. Rate: 88.53% 10/6/	2017 Heidi Borders: P	er Agency BPMP	plan.					Total:	26,000

	istrict: 05 nsible Agency	2	San Luis Obispo	D 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								79,766	79,766
		Local Match								10,334	10,334
		LSSRP Bond									
		Local AC									
		Total								90,100	90,100
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4571	HBP	CON								79,766	79,766
	Local Match									10,334	10,334
Fed. Reir	nb. Rate: 88.53%	6 10/6/201	7 Heidi Borders: P	er Agency BPMP	plan					Total:	90,100

C	District: 05 County:	San Luis Obis	ро							
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Atas	scadero	capac			TASCADERO CRI	EEK, 0.12 MI E/C	D TRAFFIC WAY.	Replacement of 2-	Lane Bridge (No ac	Ided lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	650,000								650,000
	R/W		225,000							225,000
	CON								4,600,000	4,600,000
	Total	650,000	225,000						4,600,000	5,475,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	575,445	199,193						4,072,380	4,847,018
	Local Match	74,555	25,808		0				527,620	627,983
	LSSRP Bond									
	Local AC									
	Total	650,000	225,000						4,600,000	5,475,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	575,445								575,445
	Local Match	74,555								74,555
	LSSRP Bond									
	Local AC									
	Total	650,000								650,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4202	HBP PE Local Match									
Fed. Rei	mb. Rate: 88.53% 11/17 due te	/2017 Heidi Borders: c FTIP cycle migratic	: Shift remaining fu on: 2016/17-21/22	nds from Rehab p to 2018/19-23/24.	roject to Replacem This does not imp	ent project. 8/25 act funds in the	5/2019 DLA-Admin: current FTIP cycle.	Fundline zeroed of	out Total:	
4202	HBP PE	-131,156								-131,156
	Local Match	-16,993								-16,993
Fed. Rei	mb. Rate: 88.53% 10/5/2	2017 Heidi Borders:	Shift remaining fur	nds from Rehab pr	oject to Replacem	ent project			Total:	-148,149
4202	HBP PE	131,156								131,156
	Local Match	16,993								16,993
Fed. Rei	mb. Rate: 88.53% 10/5/2	2017 Heidi Borders:	Shift remaining fur	nds from Rehab pr	oject to Replacem	ent project			Total:	148,149

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

0	District: 05	County:	San Luis Obisp	0							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4202	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
ed. Rei	mb. Rate: 88.53%	9/13/16	Heidi Borders: Per	agency Fall 2016	HBP survey.					Total:	275,000
4202	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
ed. Rei	mb. Rate: 88.53%	3/20/201	14 Kelli Hill: PE pe	r new 6-A						Total:	375,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		199,193							199,1
		Local Match		25,808							25,8
	L	SSRP Bond									
		Local AC									
		Total		225,000							225,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4202	HBP	R/W		199,193	-199,193						
	Local Match			25,808	-25,808						
ed. Rei	mb. Rate: 88.53%	10/2/201	18 Heidi Borders: F	Per Fall 2018 HBP	survey.					Total:	
4202	HBP	R/W		-199,193	199,193						
	Local Match			-25,808	25,808						
ed. Rei	mb. Rate: 88.53%	10/13/20)17 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 18/19 to 19	9/20. NEPA not ye	t clear.	Total:	
4202	HBP	R/W		199,193	-88,530						110,663
	Local Match			25,808	-11,470						14,338
ed. Rei	mb. Rate: 88.53%	9/20/201	17 Heidi Borders: F	Per agency Fall 20	17 HBP survey.					Total:	125,000
4202	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
ed. Rei	mb. Rate: 88.53%	4/21/201	17 Heidi Borders: F	Replacement strate	egy selected.					Total:	100,000
4202	HBP	R/W			-88,530						-88,530
	Local Match				-11,470						-11,470
ed. Rei	mb. Rate: 88.53%	4/21/201	17 Heidi Borders: F	Replacement strate	egy selected.					Total:	-100,000
4202	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Rei	mb. Rate: 88.53%	10/10/20	016 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 18/19 to 19	9/20. NEPA not ye	t clear.	Total:	

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Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4202	HBP	R/W	-88,530	88,530								
	Local Match		-11,470	11,470								
ed. Reir	nb. Rate: 88.53%	9/9/2016	Heidi Borders: Pe	er Fall 2016 sur	vey					Total:		
1202	HBP	R/W	88,530							-88,530		
	Local Match		11,470							-11,470		
ed. Reir	mb. Rate: 88.53%					unds moved from F policy. NEPA not c		17. As requested i	n September 2014	Total:		
1202	HBP	R/W								88,530	88,530	
	Local Match									11,470	11,470	
ed. Reir	mb. Rate: 88.53%	3/20/2014	4 Kelli Hill: ROW p	per new 6-A						Total:	100,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								4,072,380	4,072,38	0
		Local Match				0				527,620	527,62	20
	L	SSRP Bond										
		Local AC										
		Total								4,600,000	4,600,00	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4202	HBP	CON							-4,072,380	4,072,380		N
	Local Match								-527,620	527,620		
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Rea Attempt will be ma				4 to Beyond. Acti	on taken to financia	ally constrain the FT	IP Total:		
202	HBP	CON						-4,072,380	4,072,380			Ν
	Local Match							-527,620	527,620			
ed. Reir	nb. Rate: 88.53%		DLA-Admin: Rea Attempt will be ma	•			3 to 23/24. Action	n taken to financiall	y constrain the FTIP	Total:		
202	HBP	CON					-4,072,380	4,072,380				Ν
	Local Match						-527,620	527,620				
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Rea Attempt will be ma				2 to 22/23. Action	n taken to financiall	y constrain the FTIP	Total:		
202	HBP	CON				-4,072,380	4,072,380					Ν
	Local Match					-527,620	527,620					
d. Reir	mb. Rate: 88.53%			•	e. CON funds mo this project in yea		1 to 21/22. Action	n taken to financiall	y constrain the FTIP	Total:		

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4202	HBP	CON				739,226					739,226
	Local Match					95,775					95,775
Fed. Rei	mb. Rate: 88.53%	9/21/2020	Wesley Zinke: I	Per HBP survey.						Total:	835,000
4202	HBP Local Match	CON			-3,333,155 -431,846	3,333,155 431,846					
Fed. Rei	mb. Rate: 88.53%				e. CON funds mov		0 to 20/21. Action t	taken to financially	/ constrain the F1	TP Total:	
4202	HBP	CON			3,333,155					-2,994,085	339,070
	Local Match				431,846					-387,915	43,930
Fed. Rei	mb. Rate: 88.53%	9/24/2019	Heidi Borders: I	Per Agency Fall S	Survey.					Total:	383,000
4202	HBP	CON					-2,994,085			2,994,085	
	Local Match						-387,915			387,915	
Fed. Rei	mb. Rate: 88.53%			,		I funds moved fror this project in year	n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
4202	HBP	CON				-2,994,085	2,994,085				
	Local Match					-387,915	387,915				
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
4202	HBP	CON			-2,994,085	2,994,085					
	Local Match				-387,915	387,915					
Fed. Rei	mb. Rate: 88.53%			,		N funds moved fro this project in year	om FFY 19/20 to 20 shown.	0/21. Action taken	to financially	Total:	
4202	HBP	CON			2,994,085		-2,642,621				351,464
	Local Match				387,915		-342,380				45,536
Fed. Rei	mb. Rate: 88.53%	10/2/2018	Heidi Borders: I	Per Fall 2018 HBF	^o survey.					Total:	397,000
4202	HBP	CON				-2,642,621	2,642,621				
	Local Match					-342,380	342,380				
Fed. Rei	mb. Rate: 88.53%					I funds moved fror this project in year	n FFY 20/21 to 21/2 shown.	22. Action taken t	to financially	Total:	
4202	HBP	CON			-2,642,621	2,642,621					
	Local Match				-342,380	342,380					
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 19/20 to 20 shown.	0/21. Action taken	to financially	Total:	
	HBP	CON								-1,548,036	-1,548,036
4202											
4202	Local Match									-200,564	-200,564

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4202	HBP	CON			2,642,621					-1,094,585	1,548,036
	Local Match				342,380					-141,815	200,564
Fed. Reir	mb. Rate: 88.53%	9/20/2017 H	Heidi Borders: F	Per agency Fall 20)17 HBP survey.					Total:	1,748,600
4202	HBP	CON								1,094,585	1,094,585
	Local Match									141,815	141,815
Fed. Rei	mb. Rate: 88.53%	4/21/2017 H	Heidi Borders: F	Replacement strat	egy selected.					Total:	1,236,400
4202	HBP	CON								-1,094,585	-1,094,585
	Local Match									-141,815	-141,815
Fed. Reir	mb. Rate: 88.53%	4/21/2017 H	Heidi Borders: F	Replacement strat	egy selected.					Total:	-1,236,400
4202	HBP	CON								1,094,585	1,094,585
	Local Match									141,815	141,815
Fed. Reir	mb. Rate: 88.53%	9/9/2016 He	eidi Borders: Pe	er Fall HBP Surve	у.					Total:	1,236,400
4202	HBP	CON								1,548,036	1,548,036
	Local Match									200,564	200,564
Fed. Reir	mb. Rate: 88.53%	3/20/2014 k	Kelli Hill: CON p	er new 6-A						Total:	1,748,600

District: 05 Co	unty: San Lu	is Obis	ро							
Responsible Agency	F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Atascadero		capad	GE NO. 49C0164, city) 3/20/2014: To d Proj: BRLO-5423	oll Credits program			O RD. Replace 2	-lane bridge with 2	2-lane bridge (no ad	ded
Phase Summary:	F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 60	69,000			70,000					739,00
	R/W		215,000	132,000						347,00
	CON								4,670,000	4,670,00
	Total 60	69,000	215,000	132,000	70,000				4,670,000	5,756,00
Fund Source Summa	ry: F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$6	69,000	215,000	132,000	70,000				4,670,000	5,756,00
Local	Match									
LSSRP	Bond									
Loc	al AC									
	Total 60	69,000	215,000	132,000	70,000				4,670,000	5,756,00
PE Summary:	F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$6	69,000			70,000					739,00
Local	Match									
LSSRP	Bond									
Loc	al AC									
	Total 60	69,000			70,000					739,00
Phase Funding Details:										
Proj id Funds Src Pha	ise l	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4203 HBP PE Local Match					70,000					70,000
ed. Reimb. Rate: 100.00%	9/21/2020 Wesle	y Zinke:	Per HBP survey.						Total:	70,000
4203 HBP PE Local Match	29	94,000								294,000
	9/13/16 Heidi Bo	rders: Pe	r agency Fall 2016	HBP survey.					Total:	294,000
4203 HBP PE	3.	75,000								375,000
	3/20/2014 Kelli H 3/20/2014 Kelli H		bursement change er new 6-A	d to 100% (Toll Cr	edits).				Total:	375,000

C	District: 05 0	County:	San Luis Obis	spo							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		215,000	132,000						347,00
	Loc	cal Match									
		RP Bond									
	LL	Local AC									
Dhaqa	L Funding Details:	Total		215,000	132,000						347,00
Proj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4203		/W		10,10	132,000	20/21			20,21	Doyona	132,000
Fed. Reir	mb. Rate: 100.00%	9/24/20)19 Heidi Borders	: Per Agency Fall	Survey.					Total:	132,000
4203	HBP R/ Local Match	2/W		215,000	-215,000						
Fed. Reir	mb. Rate: 100.00%	10/2/20)18 Heidi Borders	: Per Fall 2018 H	BP survey.					Total:	
4203	HBP R Local Match	2/W		-215,000	215,000						
Fed. Reir	mb. Rate: 100.00%	10/13/2	2017 DLA-Admin:	Not ready to ad w	vithin 6 months. R	W funds moved	from FFY 18/19 to	19/20. NEPA not	t yet clear.	Total:	
4203	HBP R/ Local Match	2/W		215,000	-100,000						115,000
Fed. Reir	mb. Rate: 100.00%	9/20/20)17 Heidi Borders	: Per agency Fall	2017 HBP survey					Total:	115,000
4203	HBP R/ Local Match	2/W		-100,000	100,000						
Fed. Reir	mb. Rate: 100.00%	10/10/2	2016 DLA-Admin:	Not ready to ad v	vithin 6 months. R	W funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
4203	HBP R Local Match	2/W	-100,000	100,000							
Fed. Reir	mb. Rate: 100.00%	9/9/201	16 Heidi Borders:	Per Fall 2016 HB	P survey.					Total:	
4203	HBP R Local Match	2/W	100,000							-100,000	
Fed. Reir	mb. Rate: 100.00%				6 months. RW fu to 17/18 per RW p			6/17. As requested	d in September 2014	Total:	
4203	HBP RA	2/W								100,000	100,000
Fed. Reir	mb. Rate: 100.00%)14 Kelli Hill: Reir)14 Kelli Hill: RO\		ged to 100% (Toll	Credits).				Total:	100,000

D)istrict: 05 Co	bunty: S	San Luis Obi	spo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$								4,670,000	4,670,00	0
	Local	Match										
	LSSRF	Bond										
	Lo	cal AC										
		Total								4,670,000	4,670,00	0
Phase I	Funding Details:											
Proj id	Funds Src Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4203	HBP CON Local Match	N							-4,670,000	4,670,000		New!
Fed. Reir	nb. Rate: 100.00%					l funds moved fror ject in year showr		eyond. Action take	en to financially con	strain Total:		
4203	HBP CON Local Match	N						-4,670,000	4,670,000			New!
Fed. Reir	nb. Rate: 100.00%					l funds moved fror ject in year showr		/24. Action taken	to financially const	rain Total:		
4203	HBP COM	٧					-4,670,000	4,670,000				New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%					l funds moved fror ject in year showr		/23. Action taken	to financially const	rain Total:		
4203	HBP COM	N					4,670,000			-3,635,000	1,035,000	New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	9/21/202	0 Wesley Zinke	e: Per HBP survey	/.					Total:	1,035,000	
4203	HBP CON	N								523,500	523,500	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/24/201	9 Heidi Borders	: Per Agency Fal	I Survey.					Total:	523,500	
4203	HBP CON	N					-3,111,500			3,111,500		
	Local Match											
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved m this project in y		o Beyond. Action	taken to financially	Total:		
4203	HBP COM	N				-3,111,500	3,111,500					
	Local Match											
Fed. Reir	nb. Rate: 100.00%			•		CON funds moved m this project in y	l from FFY 20/21 t ear shown.	o 21/22. Action ta	ken to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4203	HBP Local Match	CON			-3,111,500	3,111,500					
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m			om FFY 19/20 to 20/ shown.	21. Action taker	to financially	Total:	
4203	HBP Local Match	CON			3,111,500					-2,705,000	406,500
Fed. Rei	mb. Rate: 100.00%	10/2/2018 H	eidi Borders: I	Per Fall 2018 HBP	survey.					Total:	406,500
4203	HBP Local Match	CON					-2,705,000			2,705,000	
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m			om FFY 21/22 to Bey shown.	yond. Action tak	en to financially	Total:	
4203	HBP Local Match	CON				-2,705,000	2,705,000				
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m			om FFY 20/21 to 21/ shown.	22. Action taker	to financially	Total:	
4203	HBP	CON			-2,705,000	2,705,000					
Fed. Rei	Local Match mb. Rate: 100.00%			lot ready to ad with . Attempt will be m			om FFY 19/20 to 20/ shown.	21. Action taker	to financially	Total:	
4203	HBP Local Match	CON			2,705,000					-2,145,000	560,000
Fed. Rei	mb. Rate: 100.00%	9/20/2017 H	eidi Borders: I	Per agency Fall 20	17 HBP survey.					Total:	560,000
4203	HBP Local Match	CON								1,055,800	1,055,800
Fed. Rei	mb. Rate: 100.00%	9/9/2016 He	idi Borders: P	er Fall 2016 survey	<i>ı</i> .					Total:	1,055,800
4203	HBP Local Match	CON								1,089,200	1,089,200
Fed. Rei	mb. Rate: 100.00%		elli Hill: Reimb elli Hill: CON p	oursement changed per new 6-A	to 100% (Toll C	redits).				Total:	1,089,200

por	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Сера	artment of Parks	and Recreation	Region				ogram (BPMP) for v kup list of projects		ks bridges in Distric	t 5 - San Luis Obisp	0
	Phase Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE							12,000		12,00
		R/W									
		CON								31,762	31,76
		Total							12,000	31,762	43,76
	Fund Source S	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							10,624	28,119	38,74
		Local Match							1,376	3,643	5,02
		LSSRP Bond									
		Local AC									
		Total							12,000	31,762	43,76
	PE Summa	iry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$							10,624		10,62
		Local Match							1,376		1,37
		LSSRP Bond									
		Local AC									
		Total							12,000		12,00
ise F	Funding Details:										
id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
8	HBP	PE					-10,624		10,624		
	Local Match						-1,376		1,376		
Rein	nb. Rate: 88.53%				in 6 months. PE to ogram this project		FFY 21/22 to 23/2	4. Action taken to	o financially constra	ⁱⁱⁿ Total:	
8	HBP	PE	, ,	Pr	<u> </u>	,	10,624				10,624
	Local Match						1,376				1,376
Rein	nb. Rate: 88.53%	6 3/27/2018	DLA-Admin: Nev	w eligible project.						Total:	12.000

	istrict: 05 nsible Agency	-	San Luis Obispo	D 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ıry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								28,119	28,11
		Local Match								3,643	3,64
		LSSRP Bond									
		Local AC									
		Total								31,762	31,76
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4638	HBP	CON								28,119	28,119
	Local Match									3,643	3,643
ed. Rein	nb. Rate: 88.53%	6 3/27/201	8 DLA-Admin: Nev	v eligible project						Total:	31,762

0	District: 05 Coun	ty: San Luis Obis	ро								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
EI P	Paso De Robles	lane	GE NO. 49C0357, (No added lane cap d Proj: BHLS-5084	oacity).	UP RR & AMTRAK	, 0.18 MI E SPRII	NG ST. Replace 2	2 lane bridge with	a 2 lane bridge and	a turn	-
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		PE 880,479			126,947					1,007,426	1
	R	W			983,000					983,000	1
	CC	DN							15,365,700	15,365,700	7
	То	tal 880,479			1,109,947				15,365,700	17,356,126	j –
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total]
	Fea	1\$ 779,488			982,636				13,603,254	15,365,378]
	Local Mat	ch 100,991			127,311				1,762,446	1,990,748]
	LSSRP Bo	nd									
	Local /	AC									
	То	tal 880,479			1,109,947				15,365,700	17,356,126	'
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	Fed	1\$ 779,488			112,386					891,874	.]
	Local Mat	ch 100,991			14,561					115,552	
	LSSRP Bo	nd									
	Local /	AC									
	То	tal 880,479			126,947					1,007,426	,
r	Funding Details:										
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4263	HBP PE				112,386					112,386	New
Ead Dai	Local Match	1/2020 Maalay Zinkas			14,561					14,561	
reu. Kei	mb. Rate: 88.53% 9/2	1/2020 Wesley Zinke:	Per HBP survey.						Total:	126,947	
4263	HBP PE	55,774								55,774	
	Local Match	7,226								7,226	
Fed. Rei	mb. Rate: 88.53% 9/1	9/2017 Heidi Borders:	Per agency Fall 20)17 HBP survey.					Total:	63,000	
4263	HBP PE	301,426								301,426	
	Local Match	39,053								39,053	
Fed. Rei	mb. Rate: 88.53% 8/5	/2016 Heidi Borders: I	PE cost adjustment	per Exh 6-D date	d 8-05-16.				Total:	340,479	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 05	County: S	San Luis Obispo			5					
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1263	HBP Local Match	PE	422,288 54,712								422,288 54,712
ed. Reir	nb. Rate: 88.53%	1/15/201	5 Kelli Hill: PE per	new 6A						Total:	477,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				870,250					870,250
		Local Match				112,750					112,750
	L	SSRP Bond									
		Local AC Total				983,000					983,000
Phase I	L Funding Details:	TULAI				303,000					905,000
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
263	HBP	R/W				870,250	-708,240				162,010
	Local Match	0/04/000				112,750	-91,760				20,990
a. Reir	nb. Rate: 88.53%	9/21/202	0 Wesley Zinke: Pe	er HBP survey.						Total:	183,000
263	HBP	R/W				-708,240	708,240				
d Doir	Local Match nb. Rate: 88.53%	40/04/00	10 Dabby Zamaffe N		ithin Creantha D	-91,760	91,760				
	ID. Nate. 66.55%	10/21/20	19 Bobby Zezoff: N	IOL TEADY TO AD W	iunin o monuns. R	vv lunds moved inc	0111 FF 1 20/21 to 2	1/22. NEPA HOLY	vet clear.	Total:	
4263	HBP	R/W				708,240	-708,240				
d Reir	Local Match nb. Rate: 88.53%	0/24/201	9 Heidi Borders: Pe			91,760	-91,760				
	nb. 1 (atc. 00.00 %	9/24/201		a Agency Fail S	-					Total:	
263	HBP	R/W			-708,240		708,240				
d Reir	Local Match nb. Rate: 88.53%	10/17/20	18 DLA-Admin: No	t ready to ad with	-91,760 ain 6 months RW	funds moved from	91,760 FEX 19/20 to 21	/22 NEPA not ve	t clear		
										Total:	
4263	HBP Local Match	R/W			44,265 5,735						44,265 5,735
ed. Reir	nb. Rate: 88.53%	9/19/201	7 Heidi Borders: Pe	er agency Fall 20						Total:	50,000
263	HBP	R/W			663,975					- Otdi.	663,975
203	Local Match	17/10			86,025						86,025
d. Reir	mb. Rate: 88.53%	7/10/201	7 Heidi Borders: Fe	easibility report re		bilitation strategy o	f replacement con	curred with by SL	A.	Total:	750,000
263	HBP	R/W			-663,975						-663,975
	Local Match				-86,025						-86,025
ed. Reir	mb. Rate: 88.53%	7/10/201	7 Heidi Borders: Fe	asibility report re	eviewed and rehal	bilitation strategy o	f replacement con	curred with by SL	Α.	Total:	-750,000

Caltrans, Division of Local Assistance

11/6/2020, 8:34 AM

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4263	HBP	R/W		-663,975	663,975							
	Local Match			-86,025	86,025							
ed. Rein	nb. Rate: 88.53%	10/10/20	16 DLA-Admin: No	ot ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 18/19 to	19/20. NEPA not y	/et clear.	Total:		
4263	HBP	R/W	-663,975	663,975								
	Local Match		-86,025	86,025								
ed. Rein	nb. Rate: 88.53%	9/13/201	6 Heidi Borders: P	er agency Fall 2	016 HBP survey					Total:		
4263	HBP	R/W	663,975								663,975	
	Local Match		86,025								86,025	
ed. Rein	nb. Rate: 88.53%	3/20/201	5 Kelli Hill: ROW p	er new 6A						Total:	750,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								13,603,254	13,603,25	54
		Local Match								1,762,446	1,762,44	46
	L	SSRP Bond										
		Local AC										
		Total								15,365,700	15,365,70	00
Phase F	- - unding Details:	-					-			<u> </u>		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4263	HBP	CON							-13,603,254	13,603,254		Ne
	Local Match								-1,762,446	1,762,446		
ed. Rein	nb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).					Beyond. Action tal	ken to financially	Total:		
4263	HBP	CON						-13,603,254	13,603,254			Ne
	Local Match							-1,762,446	1,762,446			
ed. Rein	nb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).	,				23/24. Action take	n to financially	Total:		
4263	HBP	CON	· · ·					13,603,254		-6,845,140	6,758,115	Ne
	Local Match							1,762,446		-886,860	875,585	
ed. Rein	nb. Rate: 88.53%	9/21/202) Wesley Zinke: P	er HBP survey.						Total:	7,633,700	
4263	HBP	CON					-6,845,140			6,845,140		
	Local Match						-886,860			886,860		
ed. Rein	nb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					Beyond. Action ta	aken to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4263	HBP Local Match	CON					6,845,140 886,860			-6,845,140 -886,860	
ed. Reir	mb. Rate: 88.53%	10/3/2018	Wesley Zinke: F	Per Fall 2018 HBP	survey.					Total:	
4263	HBP	CON					-6,845,140			6,845,140	
	Local Match						-886,860			886,860	
Fed. Reir	mb. Rate: 88.53%			,		N funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	
4263	HBP	CON				-6,845,140	6,845,140				
	Local Match					-886,860	886,860				
⁻ ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year	om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
4263	HBP	CON				6,845,140				-3,805,905	3,039,235
	Local Match					886,860				-493,095	393,765
Fed. Reir	mb. Rate: 88.53%	9/19/2017 I	Heidi Borders: F	Per agency Fall 20	17 HBP survey.					Total:	3,433,000
4263	HBP	CON								3,805,905	3,805,905
	Local Match									493,095	493,095
⁻ ed. Reir	mb. Rate: 88.53%	7/10/2017	Heidi Borders: F	easibility report re	eviewed and reha	bilitation strategy	of replacement conc	urred with by SLA		Total:	4,299,000
4263	HBP	CON								-3,805,905	-3,805,905
	Local Match									-493,095	-493,095
⁻ ed. Reir	mb. Rate: 88.53%	7/10/2017	Heidi Borders: F	easibility report re	eviewed and reha	bilitation strategy	of replacement conc	urred with by SLA	۱.	Total:	-4,299,000
4263	HBP	CON								3,805,905	3,805,905
	Local Match									493,095	493,095
⁻ ed. Reir	mb. Rate: 88.53%	3/20/2015 I	Kelli Hill: CON p	er new 6A						Total:	4,299,000

esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
El Paso De Robles		nce HBP website	Bridge Preventive for backup list of _l		gram (BPMP) vario	us bridges in the	City of Paso Robles	s. See Caltrans Loo	cal
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							241,728		241,728
R/W									
CON								1,389,936	1,389,936
Total							241,728	1,389,936	1,631,664
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							214,002	1,230,510	1,444,512
Local Match							27,726	159,426	187,152
LSSRP Bond									
Local AC									
Total							241,728	1,389,936	1,631,664
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							214,002		214,002
Local Match							27,726		27,726
LSSRP Bond									
Local AC									
Total							241,728		241,728
nase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
20 HBP PE					-214,002		214,002		
Local Match					-27,726		27,726		
	2020 DLA-Admin: No P (PUSH). Attempt v				FFY 21/22 to 23/2	4. Action taken t	o financially constra	iin Total:	
20 HBP PE			- 3 p. 0,000		214,002				214,002
Local Match					27,726				27,726
. Reimb. Rate: 88.53% 1/23/20	17 Heidi Borders: P	er agency BPMP.						Total:	241,728

)istrict: 05 nsible Agency		an Luis Obispo Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	iry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,230,510	1,230,51
		Local Match								159,426	159,42
		LSSRP Bond									
		Local AC									
		Total								1,389,936	1,389,93
hase l	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
520	HBP	CON								1,230,510	1,230,510
	Local Match									159,426	159,426
d. Reir	mb. Rate: 88.53%	6 1/23/2017	Heidi Borders: F	er agency BPMP.						Total:	1,389,936

D	District: 05 County:	San Luis Obispo)							
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Pism	no Beach	program	E NO. 49C0109, nmed for PE, R/\ Proj: BRLO-528	<i>N</i> , & CON.	OVER PISMO CRI	EEK. Replace two	o-lane bridge with t	wo-lane bridge.6/2	24/2011: Toll Cred	its
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	760,000	40,000							800,000
	R/W	150,000			64,000					214,000
	CON			5,112,500	1,610,500					6,723,000
	Total	910,000	40,000	5,112,500	1,674,500					7,737,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	910,000	40,000	5,112,500	1,674,500					7,737,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	910,000	40,000	5,112,500	1,674,500					7,737,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	760,000	40,000							800,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	760,000	40,000							800,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP PE		40,000							40,000
Fod Dain	Local Match									
reu. Keli	mb. Rate: 100.00% 10/3/20	18 Wesley Zinke: Pe	er Fall 2018 HBF	survey.					Total:	40,000
3785	HBP PE									
	Local Match									
Fed. Reir		5 Kelli Hill: Not read to FTIP cycle migrat							d Total:	
3785	HBP PE Local Match									
Fed. Reir	nb. Rate: 100.00% 10/26/2 the FTI	014 DLA-Admin: No P (PUSH). 8/17/201 act funds in the curre	7 DLA-Admin: F							

	onsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP Local Match	PE		110,000								110,000
ed. Rei	imb. Rate: 100.00%	D	9/16/2014	Kelli Hill: PE inc	crease per Fall 201	14 survey					Total:	110,000
3785	HBP Local Match	PE										
ed. Rei	imb. Rate: 100.00%			: Fundline zero		months. PE funds P cycle migration:					Total:	
3785	HBP Local Match	PE		100,000								100,000
Fed. Rei	imb. Rate: 100.00%	þ	9/16/2013 k	Kelli Hill: PE inc	crease per Sept. 20	013 survey					Total:	100,000
3785	HBP Local Match	PE										
⁻ ed. Rei	imb. Rate: 100.00%	-	6/24/2011 L	inda Newton: I Fundline zero	Moved funding out	nanged to 100% (T t of current fiscal ye P cycle migration:	ear to 2011/12c so				Total:	
3785	HBP Local Match	PE		550,000								550,000
		þ		_inda Newton: I		nanged to 100% (T edit (off-system). F	,	A.			Total:	550,000 550,000
	Local Match	þ		_inda Newton: I		U	,	A. 21/22	22/23	23/24	Total: Beyond	
	Local Match imb. Rate: 100.00%) /:		Linda Newton: I Kelli Hill: New E	Bridge app. Toll Cr	edit (off-system). F	E per approved 6-		22/23	23/24		550,000
	Local Match imb. Rate: 100.00%	y:	2/11/2011	Linda Newton: I Kelli Hill: New E Prior	Bridge app. Toll Cr	edit (off-system). F	E per approved 6-20/21		22/23	23/24		550,000 Total
	Local Match imb. Rate: 100.00%	y: Local I	2/11/2011 F Fed \$	Linda Newton: I Kelli Hill: New E Prior	Bridge app. Toll Cr	edit (off-system). F	E per approved 6-20/21		22/23	23/24		550,000 Total
	Local Match imb. Rate: 100.00%	y: Local I SSRP	2/11/2011 H Fed \$ Match	Linda Newton: I Kelli Hill: New E Prior	Bridge app. Toll Cr	edit (off-system). F	E per approved 6-20/21		22/23	23/24		550,000 Total
	Local Match imb. Rate: 100.00%	y: Local I SSRP	2/11/2011 H Fed \$ Match Bond	Linda Newton: I Kelli Hill: New E Prior	Bridge app. Toll Cr	edit (off-system). F	E per approved 6-20/21		22/23	23/24		550,000 Total
Fed. Rei	Local Match imb. Rate: 100.00%	y: Local I SSRP	2/11/2011 F Fed \$ Match Bond cal AC	Linda Newton: I Kelli Hill: New E Prior 150,000	Bridge app. Toll Cr	edit (off-system). F	20/21 64,000		22/23	23/24		550,000 Total 214,00
⁻ ed. Rei	Local Match imb. Rate: 100.00%	y: Local I SSRP	2/11/2011 F Fed \$ Match Bond cal AC Total	Linda Newton: I Kelli Hill: New E Prior 150,000	Bridge app. Toll Cr	edit (off-system). F	20/21 64,000		22/23	23/24		550,000 Total 214,00
Fed. Rei	Local Match imb. Rate: 100.00%	/: Local I SSRP Loc	2/11/2011 F Fed \$ Match Bond cal AC Total	inda Newton: I Kelli Hill: New E Prior 150,000 150,000	3ridge app. Toll Cr 18/19	edit (off-system). F	20/21 64,000 64,000	21/22			Beyond	550,000 Total 214,00 214,00
Phase Proj id 3785	Local Match imb. Rate: 100.00%	y: Local I SSRP Loc Pha R/W	2/11/2011 F Fed \$ Match Bond cal AC Total	inda Newton: I Kelli Hill: New E Prior 150,000 150,000 Prior	Bridge app. Toll Cr 18/19 1	edit (off-system). F 19/20	20/21 64,000 64,000 20/21 64,000	21/22			Beyond	550,000 Total 214,00 214,00
Fed. Rei Phase Proj id 3785	Local Match imb. Rate: 100.00% R/W Summary L L L Funding Details: Funds Src HBP Local Match	y: Local I SSRP Loc Pha R/W	2/11/2011 F Fed \$ Match Bond cal AC Total ase	inda Newton: I Kelli Hill: New E Prior 150,000 150,000 Prior	Bridge app. Toll Cr 18/19 1	edit (off-system). F 19/20 19/20 19/20 -64,000	20/21 64,000 64,000 20/21 64,000	21/22			Beyond	550,000 Total 214,00 214,00

Respor	nsible Agency		Prior	18/	19 19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP Local Match	R/W	150,0	00	-150,000						
⁻ ed. Reir	nb. Rate: 100.00%	9/	20/2017 Heidi Bord	ers: Per agency	y Fall 2017 HBP survey.					Total:	
3785	HBP Local Match	R/W	-150,0	00	150,000						
⁻ ed. Reir	nb. Rate: 100.00%	10	0/11/2016 DLA-Adn	nin: Not ready to	o ad within 6 months. RW	/ funds moved from	n FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
3785	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	D			o ad within 6 months. RW e to FTIP cycle migration:					Total:	
3785	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	S		LA-Admin: Fun	within 6 months. RW fund dline zeroed out due to F			•	•	Total:	
3785	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	D			ad within 6 months. RW e to FTIP cycle migration:					Total:	
3785	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	D			within 6 months. RW fund e to FTIP cycle migration:				• •	Total:	
3785	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	S		LA-Admin: Fun	within 6 months. RW fund dline zeroed out due to F					Total:	
3785	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	6/	24/2011 Linda New	ton: Moved fun	ement changed to 100% (` ding out 1 year so it can b 3-17/18 to 2014/15-19/20.	pe programmed in			undline zeroed out	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP Local Match	R/W	150,000								150,000
ed. Reir	mb. Rate: 100.00%		Linda Newton: R Kelli Hill: New bri		hanged to 100% (⁻ er approved 6-A.	Foll Credits).				Total:	150,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			5,112,500	1,610,500					6,723,00
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total			5,112,500	1,610,500					6,723,00
	Funding Details:										
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
85	HBP	CON				390,000					390,000
	Local Match mb. Rate: 100.00%	0/04/0000	Maalay Ziekas D								
	TID. IVale. 100.00%	9/21/2020	Wesley Zinke: Pe	er HBP survey.						Total:	390,000
785	HBP	CON			-920,500	920,500					
	Local Match										
d. Reir	mb. Rate: 100.00%	7/29/2020	Wesley Zinke: H	BP funding ran o	out for FFY 19/20 s	o moving to 20/21.	Per 6-D at Awar	d.		Total:	
785	HBP	CON			920,500						920,500
	Local Match										
d. Reir	mb. Rate: 100.00%	4/20/2020	Wesley Zinke: Pe	er 6-D at Award.						Total:	920,500
785	НВР	CON				300,000					300,000
	Local Match										
d. Reir	mb. Rate: 100.00%	2/24/2020	Wesley Zinke: Po	ost construction	environmental miti	gation and monitor	ng.			Total:	300,000
785	HBP	CON			5,112,500					-4,080,000	1,032,500
	Local Match										
d. Reir	mb. Rate: 100.00%	9/24/2019	Heidi Borders: Po	er Agency Fall S	Survey.					Total:	1,032,500
785	HBP	CON					-4,080,000			4,080,000	
	Local Match										
d. Reir	mb. Rate: 100.00%		8 DLA-Admin: No he FTIP (PUSH).			N funds moved from		eyond. Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP Local Match	CON				-4,080,000	4,080,000				
ed. Reir	nb. Rate: 100.00%			in: Not ready to ad w USH). Attempt will be				/22. Action taken	to financially	Total:	
3785	HBP Local Match	CON			-4,080,000	4,080,000					
ed. Reir	nb. Rate: 100.00%			in: Not ready to ad w USH). Attempt will be				/21. Action taken	to financially	Total:	
3785	HBP Local Match	CON			4,080,000					-4,080,000	
ed. Reir	nb. Rate: 100.00%	10/3	/2018 Wesley Zir	ike: Per Fall 2018 HE	3P survey.					Total:	
3785	HBP Local Match	CON					-4,080,000			4,080,000	
ed. Reir	nb. Rate: 100.00%			in: Not ready to ad w USH). Attempt will be				eyond. Action take	en to financially	Total:	
3785	HBP Local Match	CON				-4,080,000	4,080,000				
ed. Reir	nb. Rate: 100.00%			in: Not ready to ad w USH). Attempt will be				/22. Action taken	to financially	Total:	
3785	HBP	CON			-4,080,000	4,080,000					
	Local Match										
ed. Reir	nb. Rate: 100.00%			in: Not ready to ad w USH). Attempt will be				/21. Action taken	to financially	Total:	
3785	HBP Local Match	CON		-4,080,000	4,080,000						
ed. Reir	mb. Rate: 100.00%			in: Not ready to ad w USH). Attempt will be				/20. Action taken	to financially	Total:	
3785	HBP Local Match	CON	, , , , , , , , , , , , , , , , , , ,	4,080,000		· - •				-4,080,000	
ed. Reir	nb. Rate: 100.00%	9/20	/2017 Heidi Bord	ers: Per agency Fall	2017 HBP survey.					Total:	
3785	HBP	CON			-4,080,000					4,080,000	
ed. Reir	Local Match nb. Rate: 100.00%			in: Not ready to ad w USH). Attempt will be				eyond. Action take	en to financially	Total:	
3785	HBP Local Match	CON		-4,080,000	4,080,000	-					
ed. Reir	nb. Rate: 100.00%			in: Not ready to ad w USH). Attempt will be				/20. Action taken	to financially	Total:	
С	altrans, Divisio	n of Loca	al Assistance		11/6/202	20, 8:34 AM		Det2 FL4 S	SmITxt		Page 3

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP Local Match	CON		4,080,000	-4,080,000						
ed. Reir	mb. Rate: 100.00%	9/13/201	6 Heidi Borders:	Per agency Fall 2	016 HBP survey.					Total:	
3785	HBP Local Match	CON		-4,080,000	4,080,000						
ed. Reir	mb. Rate: 100.00%				thin 6 months. COM made to program th			/20. Action taker	to financially	Total:	
3785	HBP Local Match	CON	-4,080,000	4,080,000							
ed. Reir	mb. Rate: 100.00%			•	thin 6 months. COI made to program th			/19. Action taker	to financially	Total:	
3785	HBP Local Match	CON	4,080,000							-4,080,000	
ed. Reir	mb. Rate: 100.00%	9/11/201 Survey.	5 Kelli Hill: Not re	eady to ad within 6	6 months. CON fun	ds moved from FI	FY Beyond to 17/18	3. As requested in	n September 2015	Total:	
3785	HBP Local Match	CON	-4,080,000							4,080,000	
ed. Reir	mb. Rate: 100.00%				in 6 months. CON made to program th			ond. Action take	n to financially	Total:	
3785	HBP Local Match	CON	1,480,000								1,480,000
ed. Reir	mb. Rate: 100.00%	9/16/201	4 Kelli Hill: CON	increase per fall 2	014 survey					Total:	1,480,000
3785	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constraiı	n the FTIP (PUSH). Attempt will be	thin 6 months. COI made to program th 018/19-23/24. This	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: e	
3785	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constraiı	n the FTIP (PUSH). Attempt will be	thin 6 months. COM made to program th 018/19-23/24. This	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out du	Total: e	
3785	HBP Local Match	CON	313,750								313,750
	Lood Maton										

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Тезро			1 1101	10/10	10/20	20/21		22/20	20/24	Deyond	TOLAI
3785	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain t	DLA-Admin: Not i the FTIP (PUSH). cle migration: 201	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3785	HBP	CON	2,286,250							-2,286,250	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/13/2012 Survey.	Kelli Hill: Not read	ly to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 14/1	5. As requested in	September 2012	Total:	
3785	HBP Local Match	CON	-2,286,500							2,286,250	-250
	LUCAI MALCII										
ed. Rei	mb. Rate: 100.00%		Linda Newton: Re Linda Newton: Me		0	,	in the FTIP.			Total:	-250
	mb. Rate: 100.00%				0	,	in the FTIP.			Total:	
Fed. Rei 3785	mb. Rate: 100.00%	6/24/2011	Linda Newton: Mo		0	,	in the FTIP.			Total:	-250 2,286,500

0	District: 05 County:	San Luis Obisp	00							
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Luis Obispo	bridge			R SAN LUIS OBIS	PO CREEK, SANT	TA ROSA ST & OS	OS ST. Replace	3-lane bridge with 3	3-lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	542,900	230,000							772,900
	R/W	175,000	224,257							399,257
	CON		5,595,000							5,595,000
	Total	717,900	6,049,257							6,767,157
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	635,557	5,355,407							5,990,964
	Local Match	82,343	693,850							776,193
	LSSRP Bond									
	Local AC									
	Total	717,900	6,049,257							6,767,157
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	480,629	203,619							684,248
	Local Match	62,271	26,381							88,652
	LSSRP Bond									
	Local AC									
	Total	542,900	230,000							772,900
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3714	HBP PE		203,619							203,619
	Local Match		26,381							26,381
Fed. Rei	mb. Rate: 88.53% 4/15/2	2019 Wesley Zinke:	Per Exh 6-D dated	4/15/19.					Total:	230,000
3714	HBP PE	37,979								37,979
	Local Match	4,921								4,921
Fed. Rei	mb. Rate: 88.53% 9/10/2	2013 Kelli Hill: PER S	September 2013 Su	urvey					Total:	42,900
3714	HBP PE	442,650								442,650
	Local Match	57,350								57,350
Fed. Rei	mb. Rate: 88.53% 10/1/2	2010 Kelli Hill: New b	oridge PE per 6-A						Total:	500,000

C	District: 05	County:	San Luis Obis	spo							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	154,928	198,535							353,462
		Local Match	20,073	25,722							45,795
	L	SSRP Bond									
		Local AC									
		Total	175,000	224,257							399,257
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3714	HBP	R/W		198,535							198,535
	Local Match			25,722							25,722
Fed. Reir	mb. Rate: 88.53%	4/15/2	019 Wesley Zinke:	Per Exh 6-D date	ed 4/15/19.					Total:	224,257
3714	HBP	R/W	154,928		-154,928						
	Local Match		20,073		-20,073						
Fed. Reir	mb. Rate: 88.53%	4/3/20	17 Eileen Crawford	d: Funding moved	I to 16/17 per RFA	A request.				Total:	
3714	HBP	R/W	-154,928		154,928						
	Local Match		-20,073		20,073						
Fed. Reir	mb. Rate: 88.53%	3/22/2	017 DLA-Admin: 1	Not ready to ad wi	thin 6 months. RV	W funds moved fro	om FFY 17/18 to 7	19/20. NEPA not y	yet clear.	Total:	
3714	HBP	R/W	154,928		-154,928						
	Local Match		20,073		-20,073						
Fed. Reir	mb. Rate: 88.53%	2/9/20	17 Heidi Borders:	Per Agency reque	est.					Total:	
3714	HBP	R/W	-154,928		154,928						
	Local Match		-20,073		20,073						
Fed. Reir	mb. Rate: 88.53%	10/12/	2016 DLA-Admin:	Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 16/17 to	19/20. NEPA not	t yet clear.	Total:	
3714	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		16 Heidi Borders: 17-21/22 to 2018/1					ut due to FTIP cyc	cle migration:	Total:	
3714	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: Admin: Fundline ze It FTIP cycle.						t yet clear. 8/25/2019 npact funds in the	Total:	

C	District: 05	County: S	San Luis Obispo	0							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3714	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	Survey. 8		min: Fundline zei			Y 17/18 to 16/17. / n: 2016/17-21/22 t		eptember 2015 This does not impact	Total:	
3714	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		nin: Fundline zeroe	,			FFY 15/16 to 17/1 2018/19-23/24. T	,		Total:	
3714	HBP Local Match	R/W									
Fed. Reii	nb. Rate: 88.53%	DLA-Adm		•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
3714	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reir	mb. Rate: 88.53%	9/10/2013	3 Kelli Hill: Per Se	ptember 2013 Su	rvey					Total:	75,000
3714	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey. 8		min: Fundline zei			Y 12/13 to 14/15. n: 2014/15-19/20 t		eptember 2012 This does not impact	Total:	
3714	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey. 8		min: Fundline zei			Y 11/12 to 12/13. n: 2012/13-17/18 t		eptember 2011 This does not impact	Total:	
3714	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed Rei	mb. Rate: 88.53%	10/1/2010	0 Kelli Hill: New br	ridgo project P/M	DOLE A					Total:	

D	istrict: 05	County:	San Luis Obi	spo							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		4,953,254							4,953,254
		Local Match		641,747							641,747
	L	SSRP Bond									
		Local AC									
		Total		5,595,000							5,595,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3714	HBP	CON		4,953,254		-6,750,413					-1,797,159
	Local Match			641,747		-874,588					-232,841
Fed. Reir	nb. Rate: 88.53%	4/15/2	019 Wesley Zinke	e: Per Exh 6-D date	ed 4/15/19.					Total:	-2,030,000
3714	HBP	CON			-6,750,413	6,750,413					
	Local Match				-874,588	874,588					
Fed. Reir	nb. Rate: 88.53%			Ready to Advertise made to program			20 to 20/21. Actio	on taken to financia	ally constrain the FTI	P Total:	
3714	HBP	CON		-6,750,413	6,750,413						
	Local Match			-874,588	874,588						
Fed. Reir	nb. Rate: 88.53%			Ready to Advertise made to program			/19 to 19/20. Act	tion taken to financ	cially constrain the F1	TIP Total:	
3714	HBP	CON		6,750,413						-6,750,413	
	Local Match			874,588						-874,588	
Fed. Reir	mb. Rate: 88.53%	10/1/2	018 Heidi Borders	: Per Fall 2018 H	3P survey.					Total:	
3714	HBP	CON					-6,750,413			6,750,413	
	Local Match						-874,588			874,588	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w H). Attempt will be				to Beyond. Action	taken to financially	Total:	
3714	HBP	CON		· ·		-6,750,413	6,750,413				
	Local Match					-874,588	874,588				
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w H). Attempt will be				to 21/22. Action ta	ken to financially	Total:	
3714	HBP	CON			-6,750,413	6,750,413					
	Local Match				-874,588	874,588					
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w H). Attempt will be				to 20/21. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3714	HBP Local Match	CON		-6,750,413 -874,588	6,750,413 874,588						
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			/20. Action taken to	o financially	Total:	
3714	HBP Local Match	CON		6,750,413 874,588						-6,750,413 -874,588	
ed. Rei	mb. Rate: 88.53%	9/20/201	7 Heidi Borders: I	Per agency Fall 20)17 HBP survey.					Total:	
3714	HBP Local Match	CON			-6,750,413 -874,588					6,750,413 874,588	
Fed. Rei	mb. Rate: 88.53%	3/22/201	7 DLA-Admin: No	ot ready to ad withi	in 6 months. CON	funds moved from	n FFY 19/20 to Bey	rond. NEPA not yet	clear.	Total:	
3714	HBP Local Match	CON			6,750,413 874,588					-6,750,413 -874,588	
⁻ ed. Rei	mb. Rate: 88.53%	2/9/2017	Heidi Borders: P	er Agency request	t.					Total:	
3714	HBP Local Match	CON			-6,750,413 -874,588					6,750,413 874,588	
⁻ ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action taker	to financially	Total:	
3714	HBP	CON		-6,750,413	6,750,413						
	Local Match			-874,588	874,588						
Fed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			/20. Action taken to	o financially	Total:	
3714	HBP	CON	-6,750,413	6,750,413							
[:] ed. Rei	Local Match mb. Rate: 88.53%				hin 6 months. CON made to program th			/19. Action taken to	o financially	Total:	
3714	HBP Local Match	CON	6,750,413 874,588	I	1 0					-6,750,413 -874,588	
ed. Rei	mb. Rate: 88.53%	9/9/2016	Heidi Borders: P	er Fall 2016 HBP :	survey.					-074,000 	
3714	HBP	CON			-6,750,413					6,750,413	
. ·	Local Match				-874,588					874,588	
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action taker	to financially	Total:	
3714	HBP	CON		-6,750,413	6,750,413						
	Local Match			-874,588	874,588						
⁻ ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			/20. Action taken to	o financially	Total:	

	District: 05	County.	San Luis Obisp								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3714	HBP	CON	-6,750,413	6,750,413							
	Local Match		-874,588	874,588							
ed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: N rain the FTIP (PUSH)	•				19. Action taken	to financially	Total:	
3714	HBP	CON	6,750,413							-6,750,413	
	Local Match		874,588							-874,588	
ed. Reir	mb. Rate: 88.53%	9/23/2 Surve	2015 Kelli Hill: Not re ey.	ady to ad within 6	months. CON fu	unds moved from FF	Y Beyond to 17/18.	As requested in	September 2015	Total:	
3714	HBP	CON	-6,750,413							6,750,413	
	Local Match		-874,588							874,588	
ed. Reir	mb. Rate: 88.53%		/2013 DLA-Admin: N rain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
3714	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constr	/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20). Attempt will be n	ade to program	this project in year s	shown. 8/25/2019 E	DLA-Admin: Fund		Total:	
3714	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	constr	/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20). Attempt will be n	nade to program	this project in year s	shown. 8/25/2019 E	DLA-Admin: Fund		Total:	
3714	HBP	CON	6,750,413							-4,957,680	
	Local Match		874,588							-4,957,060	1,792,733
ed. Reir	mb. Rate: 88.53%	0/10/2	074,000							-4,957,080 -642,320	1,792,733 232,268
			2013 Kelli Hill: Not re rehab to replacement				Y Beyond to 15/16	and CON increas	e due to change		
3714	HBP		2013 Kelli Hill: Not re				Y Beyond to 15/16	and CON increas	e due to change	-642,320	232,268
3714	HBP Local Match	from r	2013 Kelli Hill: Not re rehab to replacement				Y Beyond to 15/16	and CON increas	e due to change	-642,320 Total:	232,268
		from r CON 10/20/	2013 Kelli Hill: Not re rehab to replacement -4,957,680	As requested in Solution	in 6 months. C0	Survey. ON funds moved fror	n FFY 15/16 to Bey			-642,320 Total: 4,957,680	232,268
ed. Reir	Local Match	from r CON 10/20/	2013 Kelli Hill: Not re rehab to replacement -4,957,680 -642,320 /2011 DLA-Admin: N	As requested in Solution	in 6 months. C0	Survey. ON funds moved fror	n FFY 15/16 to Bey			-642,320 Total: 4,957,680 642,320	232,268
ed. Reir 3714	Local Match mb. Rate: 88.53% HBP	from r CON 10/20/ constr CON 10/20/ constr	2013 Kelli Hill: Not re rehab to replacement -4,957,680 -642,320 /2011 DLA-Admin: N	As requested in Solution ready to ad with Attempt will be n lot ready to ad with Attempt will be n	in 6 months. Co nade to program	Survey. ON funds moved fror this project in year s ON funds moved fror this project in year s	n FFY 15/16 to Bey shown. n FFY 14/15 to 15/ shown. 8/17/2017 [ond. Action take 16. Action taken 2LA-Admin: Fund	n to financially	-642,320 Total: 4,957,680 642,320	232,268
3714	Local Match mb. Rate: 88.53% HBP Local Match	from r CON 10/20/ constr CON 10/20/ constr	2013 Kelli Hill: Not re rehab to replacement -4,957,680 -642,320 /2011 DLA-Admin: N rain the FTIP (PUSH) /2011 DLA-Admin: N rain the FTIP (PUSH)	As requested in Solution ready to ad with Attempt will be n lot ready to ad with Attempt will be n	in 6 months. Co nade to program	Survey. ON funds moved fror this project in year s ON funds moved fror this project in year s	n FFY 15/16 to Bey shown. n FFY 14/15 to 15/ shown. 8/17/2017 [ond. Action take 16. Action taken 2LA-Admin: Fund	n to financially	-642,320 Total: 4,957,680 642,320 Total:	232,268

C	District: 05	County: Sa	n Luis Obispo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3714	HBP	CON	4,957,680							-4,957,680	
	Local Match		642,320							-642,320	
Fed. Reir	mb. Rate: 88.53%	9/15/2011 I Survey.	Kelli Hill: Not read	y to ad within 6 n	nonths. CON fun	ds moved from FF	TY Beyond to 13/14	 As requested in 	September 2011	Total:	
3714	HBP	CON								1,416,480	1,416,480
	Local Match									183,520	183,520
Fed. Reir	mb. Rate: 88.53%	5/9/2011 K	elli Hill: Con incre	ase per revised a	and approved 6-A	dated Jan 2011				Total:	1,600,000
3714	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not ne FTIP (PUSH).	ready to ad withi	n 6 months. COI	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3714	HBP	CON	3,541,200								3,541,200
	Local Match		458,800								458,800
Fed. Reir	mb. Rate: 88.53%	10/1/2010 H	Kelli Hill: New brid	lge project. Con j	per 6-A					Total:	4,000,000

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond San Luis Obispo County BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge of DPE, R/W, & Con. Fed Proj: -5949(120) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond RW 83,000 E 1 <th>Total 4/29/2010: Total 811,440 83,000 4,743,586 5,638,020 Total</th>	Total 4/29/2010: Total 811,440 83,000 4,743,586 5,638,020 Total
Toll Credits programmed for PE, R/W, & Con. Fed Proj: -5949(120) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond PE 661,440 150,000 Image: Colspan="6">Colspan="6"Colspan="6"Colspan="6"Colspan="6"Colspan="6"Colspan="6"Col	Total 811,44(83,000 4,743,586 5,638,020
PE 661,440 150,000 Image: constraint of the state of the stat	811,44(83,000 4,743,586 5,638,020
R/W 83,000 Image: Marrie Marr	83,000 4,743,586 5,638,026
CON 4,686,586 57,000 Image: constraint of the state of the st	4,743,586 5,638,026
Total 744,440 4,836,586 57,000 Control Control <thcontrol< th=""> Control <thc< td=""><td>5,638,020</td></thc<></thcontrol<>	5,638,020
Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Fed \$ 744,440 4,836,586 57,000	
Fed \$ 744,440 4,836,586 57,000 Image: Constraint of the state of the s	Total
Local Match Image: Comparison of the second of the secon	
LSSRP Bond Image: Constraint of the second sec	5,638,026
Local AC Local AC	
Total 744 440 4 836 586 57 000	
	5,638,026
PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond	Total
Fed \$ 661,440 150,000	811,440
Local Match	
LSSRP Bond	
Local AC	
Total 661,440 150,000	811,440
Phase Funding Details:	
Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond	Total
3435 HBP PE 150,000 Local Match	150,000
Fed. Reimb. Rate: 100.00% 8/23/2018 Heidi Borders: Per Exh 6-D dated 8/23/18.	150,000
3435 HBP PE -302,577 Local Match	-302,577
Fed. Reimb. Rate: 100.00% 2/16/2018 Linda Newton: Revised PE funding in prior to account for obligations to date. Additional PE to complete final design. Total:	-302,577
3435 HBP PE -34,983	-34,983
Local Match	0.,000
Ted. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjust PE amount Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%) Eric Bost: Reimt Kelli Hill: Correcti		ed to 100% (Toll Ci ect 6-A	redits).				Total:	
3435	HBP Local Match	PE	694,000								694,000
ed. Rei	mb. Rate: 100.00%) Eric Bost: Reimt Kelli Hill: Correcti		ed to 100% (Toll Ci ct 6-A	redits).				Total:	694,000
3435	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	10/7/2009	Mike Giuliano: P	E funds moved fro	ed to 100% (Toll Ci om FFY 8/9 to 9/10 ion: 2008/9-13/14). As requested in			DLA-Admin: current FTIP cycle	Total:	
3435	HBP Local Match	PE	305,000								305,000
ed. Rei	mb. Rate: 100.00%				ed to 100% (Toll Ci Crossing Project - F					Total:	305,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	83,000								83,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	83,000								83,0
	Funding Details:			10/40	40/00	00/04	0.4/00	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435	HBP Local Match	R/W	83,000		-83,000						
∋d. Rei	mb. Rate: 100.00%	7/26/2017	' Heidi Borders: A	gency requested	EPSP					Total:	
3435	HBP Local Match	R/W	-83,000		83,000						
	mb. Rate: 100.00%	10/12/201	6 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 16/17 to 19/	20. NEPA not yet	clear.	Total:	
ed. Rei		DAA									
ed. Rei 3435	HBP Local Match	R/W									

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	DLA-	/2015 DLA-Admin: N Admin: Fundline zero ht FTIP cycle.							Total:	
3435	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	Surve	2015 Kelli Hill: Not re y. 8/25/2019 DLA-A in the current FTIP o	dmin: Fundline ze					eptember 2015 This does not impact	Total:	
3435	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-	2015 DLA-Admin: No Admin: Fundline zero ht FTIP cycle.							Total:	
3435	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Surve	2014 Kelli Hill: Not re y. 8/25/2019 DLA-A in the current FTIP o	dmin: Fundline ze				•	eptember 2014 This does not impact	Total:	
3435	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-	2014 Kelli Hill: Not re Admin: Fundline zero ht FTIP cycle.							Total:	
3435	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	8/21/2	2011 Kelli Hill: Not re 2015 DLA-Admin: Fu irrent FTIP cycle.				•	0,	nuary 2011 review. es not impact funds in	Total:	
3435	HBP Local Match	R/W	46,000								46,000
Fed. Reir	nb. Rate: 100.00%		2010 Eric Bost: Reim 010 Kelli Hill: Not rea	0	•	,	10/11 to 11/1 <u>2</u> . ir	ncrease per 6-A.		Total:	46,000
3435	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	10/7/2	2010 Eric Bost: Rein 2009 Mike Giuliano: ine zeroed out due to	RW funds moved f	rom FFY 9/10 to '	10/11. As requeste				Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435	HBP Local Match	R/W	37,000								37,000
d. Rei	mb. Rate: 100.00%				ed to 100% (Toll Ci Crossing Project -					Total:	37,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		4,686,586		57,000					4,743,586
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		4,686,586		57,000					4,743,586
	Funding Details:				10/00		0.1/00]
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
435	HBP Local Match	CON			-57,000	57,000					
. Rei 35	mb. Rate: 100.00% HBP		Wesley Zinke: F ental Mitigation.	IBP funding ran o	ut for FFY 19/20 sc 57,000	moving to 20/21.	-57,000	thorized under 594	49(180) for	Total:	
ed. Rei	Local Match mb. Rate: 100.00%	6 11/5/2019	Heidi Borders: E	-76 for post-const	ruction mitigation r	eceived in the Dis	trict.			Total:	
3435	HBP Local Match	CON			-57,000		57,000				
ed. Rei	mb. Rate: 100.00%	6 10/28/201 FFY 21/22		onstruction Author	ized. CON funds	moved from FFY 1	9/20 to 21/22. M	oved post construe	ction monitoring to	Total:	
435	HBP Local Match	CON			57,000						57,000
d. Rei	mb. Rate: 100.00%	6 8/16/2019	Heidi Borders: F	Post-Con Mitigation	n and Monitoring					Total:	57,000
435	HBP Local Match	CON		4,686,586	-4,686,586						
ed. Rei	mb. Rate: 100.00%	6 3/27/2019	Heidi Borders: P	roject ready to cor	nstruct.					Total:	
3435	HBP Local Match	CON		-4,686,586	4,686,586						
ed Rei	mb. Rate: 100.00%	6 3/20/2019	DLA-Admin: Re	ady to Advertise.	CON funds moved	from FFY 18/19 t	o 19/20. Action ta	aken to financially	constrain the FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 05	County: Sa	an Luis Obisp	00							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435	HBP Local Match	CON		4,686,586		-5,619,600					-933,014
Fed. Reir	mb. Rate: 100.00%	% 3/6/2019 V	Vesley Zinke: P	er RFA for CON p	ackage.					Total:	-933,014
3435	HBP	CON			-5,619,600	5,619,600					
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•	Advertise. CON f rogram this project		FFY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
3435	HBP	CON		-5,619,600	5,619,600						
	Local Match										
Fed. Reir	mb. Rate: 100.00%				Advertise. CON f rogram this project		FFY 18/19 to 19/20.	Action taken to	financially constrain	Total:	
3435	HBP	CON		5,619,600		-5,619,600					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/3/2018	Wesley Zinke:	Per Fall 2018 HBF	o survey.					Total:	
3435	HBP	CON			-5,619,600	5,619,600					
	Local Match										
Fed. Reir	mb. Rate: 100.00%				Advertise. CON fu rogram this project		FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
3435	HBP	CON		-5,619,600	5,619,600						
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•	Advertise. CON fu rogram this project		FY 18/19 to 19/20.	Action taken to f	inancially constrain	Total:	
3435	HBP	CON		5,619,600						-5,617,000	2,600
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 3/1/2018 H	leidi Borders: P	er agency request	t.					Total:	2,600
3435	HBP	CON					-5,617,000			5,617,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			,		N funds moved fro his project in year	m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3435	HBP	CON				-5,617,000	5,617,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year	om FFY 20/21 to 21/ shown.	22. Action taker	to financially	Total:	
3435	HBP	CON		•	-5,617,000	5,617,000					
	Local Match				-,,0	-, , 2					
Fed. Reir	nb. Rate: 100.00%	6 10/24/201 ⁻	7 DLA-Admin: N	Not ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY 19/20 to 20/	21. Action taker	to financially	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435	HBP	CON			-5,617,000	5,617,000						
3435	Local Match	CON			-5,017,000	5,017,000						
ed. Rei	mb. Rate: 100.00%					thin 6 months. CO made to program t			9/20. Action taker	to financially	Total:	
3435	HBP Local Match	CON			5,617,000						-5,617,000	
ed. Rei	mb. Rate: 100.00%	ę	9/21/2017 H	leidi Borders: I	Per agency Fall 2	017 HBP survey.					Total:	
3435	HBP	CON				-5,617,000					5,617,000	
0400	Local Match	001				-0,017,000					3,017,000	
ed. Rei	mb. Rate: 100.00%					thin 6 months. CO made to program t			eyond. Action tak	en to financially	Total:	
3435	HBP Local Match	CON			-5,617,000	5,617,000						
ed. Rei	mb. Rate: 100.00%					thin 6 months. CO made to program t			9/20. Action taker	to financially	Total:	
3435	HBP	CON			5,617,000						-5,617,000	
	Local Match											
ed. Rei	mb. Rate: 100.00%	ę	9/13/2016 H	leidi Borders: I	Per agency 2016	Fall HBP survey.					Total:	
3435	HBP	CON				-5,617,000					5,617,000	
ed. Rei	Local Match mb. Rate: 100.00%	1	10/29/2015	DLA-Admin: N	lot ready to ad wit	thin 6 months. CO	N funds moved fro	m FFY 19/20 to B	evond. Action tak	en to financially	Total:	
						made to program t			, 	,	Total.	
3435	HBP Local Match	CON			-5,617,000	5,617,000						
ed. Rei	mb. Rate: 100.00%					thin 6 months. CO made to program t			9/20. Action taker	to financially	Total:	
3435	HBP Local Match	CON		-5,617,000	5,617,000							
ed. Rei	mb. Rate: 100.00%					thin 6 months. CO made to program t			3/19. Action taker	to financially	Total:	
3435	HBP Local Match	CON		5,617,000	•						-5,617,000	
ed. Rei	mb. Rate: 100.00%		9/22/2015 K Survey.	Celli Hill: Not re	ady to ad within 6	6 months. CON fur	nds moved from FF	Y Beyond to 17/1	8. As requested in	n September 2015	Total:	
3435	HBP Local Match	CON		-5,617,000							5,617,000	
ed. Rei	mb. Rate: 100.00%					thin 6 months. CO made to program t			eyond. Action tak	en to financially	Total:	
	altrans Divisio			. ,			20 8:34 AM		Det2 FI 4 S	mlTvt		Page !

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Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435	HBP Local Match	CON	5,617,000							-5,617,000	
ed. Reir	nb. Rate: 100.00%		6/2014 Kelli Hill: Not rea vey.	dy to ad within 6	months. CON fu	nds moved from FI	FY Beyond to 17/18	3. As requested in	n September 2014	Total:	
3435	HBP Local Match	CON	-5,617,000							5,617,000	
^F ed. Reir	nb. Rate: 100.00%		14/2013 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3435	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	con	14/2013 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
3435	HBP Local Match	CON	5,617,000							-5,617,000	
⁻ ed. Reir	nb. Rate: 100.00%		6/2013 Kelli Hill: Not rea vey.	dy to ad within 6	months. CON fu	nds moved from FI	FY Beyond to 16/17	7. As requested in	n September 2013	Total:	
3435	HBP Local Match	CON	-5,617,000							5,617,000	
Fed. Reir	nb. Rate: 100.00%		2/2012 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad withi	in 6 months. CON	N funds moved fror	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3435	HBP Local Match	CON	5,617,000							-5,617,000	
Fed. Reir	nb. Rate: 100.00%	2/6/	2012 Kelli Hill: Not read	y to ad within 6 n	months. CON fun	ds moved from FF	Y Beyond to 15/16	per Jan. 2012		Total:	
3435	HBP Local Match	CON								3,907,000	3,907,000
⁻ ed. Reir	nb. Rate: 100.00%		9/2010 Eric Bost: Reimb /2010 Kelli Hill: correctin			Credits).				Total:	3,907,000
3435	HBP Local Match	CON	-1,710,000							1,710,000	
Fed. Reir	nb. Rate: 100.00%		9/2010 Eric Bost: Reimb 30/2009 DLA-Admin: No				m FFY 13/14 to Be	eyond.		Total:	
3435	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	10/3	9/2010 Eric Bost: Reimb 30/2009 DLA-Admin: No bed out due to FTIP cycle	t ready to ad with	hin 6 months. CC	N funds moved fro				Total:	

	District: 05	County: San	Luis Obispo)							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435 Fed. Re	HBP Local Match mb. Rate: 100.00%	10/30/2009 D	DLA-Admin: No		in 6 months. COI	N funds moved fro		2/13. 8/21/2015 D nds in the current f	LA-Admin: Fundline TIP cycle.	Total:	
3435	HBP Local Match	CON	1,710,000								1,710,000
Fed. Re	mb. Rate: 100.00%			oursement change New Low Water C	· ·	,				Total:	1.710.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 05	County:	San Luis Obispo	D							
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Luis Obispo Cour	nty	9/28/20		programmed for P		CREEK, 1.3 MI	SW OF VINEYARD	DR. Replace 1-lar	ne bridge with 2-	ane bridge
	Phase Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
İ		PE	830,000								830,00
		R/W				70,000					70,00
[CON								1,941,000	1,941,000
		Total	830,000			70,000				1,941,000	2,841,000
[Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	830,000			70,000				1,941,000	2,841,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	830,000			70,000				1,941,000	2,841,000
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	830,000								830,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	830,000								830,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3990	HBP Local Match	PE	200,000								200,000
Fed. Rein	nb. Rate: 100.00%	% 9/2/201	16 Heidi Borders: Co	st adjustment pe	r Exh 6-D dated 9/	2/16.				Total:	200,000
3990	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.009	9/16/20 Survey	16 Heidi Borders: Re 013 Kelli Hill: Not rea 0. 8/17/2017 DLA-Ad n the current FTIP cy	dy to ad within 6 min: Fundline ze	months. PE funds	s moved from FFY		•	ptember 2013 This does not impact	Total:	
3990	HBP Local Match	PE	630,000								630,000
Fed. Rein	nb. Rate: 100.00%		012 Kelli Hill: Reimbu 012 Kelli Hill: PE per	0	d to 100% (Toll Cr	edits).				Total:	630,000

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D	istrict: 05	County:	San Luis Obi	spo								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$				70,000					70,00	00
	L	ocal Match										
	LS	SRP Bond										
		Local AC										
Dhave		Total				70,000					70,00	00
Phase F Proj id	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond		
3990	Funds Src HBP	Phase R/W	FIIO	10/19	19/20	70,000	-70,000	22/23	23/24	Beyond	Total	New!
3990	Local Match	FX/ V V				70,000	-70,000					inew:
Fed. Rein	nb. Rate: 100.00%	7/29/2	020 Wesley Zinke	: NEPA now clea	r and RFA for R/V	V phase received.				Total:		
3990	HBP Local Match	R/W			-70,000		70,000					
Fed. Rein	nb. Rate: 100.00%	10/21/2	2019 bobby Zezo	ff: Not ready to ac	d within 6 months.	RW funds moved	I from FFY 19/20 t	o 21/22. NEPA n	ot yet clear.	Total:		
3990	HBP	R/W			70,000		-70,000					
Fed. Rein	Local Match nb. Rate: 100.00%	9/24/2	019 Heidi Borders	: Per Agency Fal	l Survey.					Total:		
3990	HBP	R/W			-70,000		70,000					
Fed. Rein	Local Match nb. Rate: 100.00%	10/17/2	2018 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:		
3990	HBP	R/W		-70,000	70,000							
Fed. Rein	Local Match nb. Rate: 100.00%	10/11/2	2016 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved f	rom FFY 18/19 to	19/20. NEPA not	t yet clear.	Total:		
3990	HBP	R/W	-70,000	70,000								
Fed. Rein	Local Match nb. Rate: 100.00%	9/13/2	016 Heidi Borders	: Per agency 201	16 Fall HBP surve	y.				Total:		
3990	HBP	R/W										
Fed. Rein	Local Match nb. Rate: 100.00%	10/23/2 DLA-A	2014 DLA-Admin:	Not ready to ad		RW funds moved f			t yet clear. 8/25/201 npact funds in the	Total: 9		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3990	HBP Local Match	R/W	70,000							-70,000	
Fed. Rei	mb. Rate: 100.00%		Heidi Borders: Re Kelli Hill: Not rea		0 (,	Y Beyond to 16/17.	As requested in	September 2013	Total:	
3990	HBP Local Match	R/W								70,000	70,000
Fed. Rei	mb. Rate: 100.00%		2 Kelli Hill: Reimbu 2 Kelli Hill: ROW p	0	d to 100% (Toll Ci	redits).				Total:	70,000
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,941,000	1,941,000
	L	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								1,941,000	1,941,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3990	HBP Local Match	CON					-1,941,000			1,941,000	
Fed. Rei	mb. Rate: 100.00%		8 DLA-Admin: No the FTIP (PUSH).				om FFY 21/22 to Be r shown.	eyond. Action tak	en to financially	Total:	
3990	HBP Local Match	CON				-1,941,000	1,941,000				
Fed. Rei	mb. Rate: 100.00%		8 DLA-Admin: No the FTIP (PUSH).	•			om FFY 20/21 to 21 r shown.	/22. Action taker	n to financially	Total:	
3990	HBP Local Match	CON				1,941,000				-1,941,000	
Fed. Rei	mb. Rate: 100.00%	10/3/2018	Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
3990	HBP Local Match	CON					-1,941,000			1,941,000	
Fed. Rei	mb. Rate: 100.00%		7 DLA-Admin: No the FTIP (PUSH).				om FFY 21/22 to Be r shown.	eyond. Action tak	en to financially	Total:	
3990	HBP Local Match	CON				-1,941,000	1,941,000				

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. ~ -

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3990	HBP Local Match	CON			-1,941,000	1,941,000					
əd. Reir	mb. Rate: 100.00%	9/21/2017 Heid	li Borders: P	er agency Fall 2	017 HBP survey.					Total:	
3990	HBP Local Match	CON			1,941,000					-1,941,000	
ed. Reir	mb. Rate: 100.00%				anged to 100% (To months. CON fur	oll Credits). nds moved from FF	Y Beyond to 19/2	0. As requested in	September 2015	Total:	
3990	HBP Local Match	CON								1,941,000	1,941,000
ed. Reir	mb. Rate: 100.00%	9/28/2012 Kelli 9/25/2012 Kelli		•	ed to 100% (Toll C	redits).				Total:	1,941,000

0	District: 05 Coun	ity: San Luis Ob	ispo							
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Luis Obispo County		IDGE NO. 49C012 Fed Proj: BRLS-59		VER ARROYO GR	ANDE CREEK, ().04 MI SE LOPEZ	DR. Replace 2-lane	e bridge with 3-lane	bridge
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	800,000							800,000
		/W						100,000		100,000
	C	NC							2,375,000	2,375,000
	Тс	otal	800,000					100,000	2,375,000	3,275,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	d \$	708,240					88,530	2,102,588	2,899,358
	Local Ma	tch 0	91,760					11,470	272,413	375,643
	LSSRP Bo	ond								
	Local	AC								
	Тс	otal	800,000					100,000	2,375,000	3,275,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	d \$	708,240							708,240
	Local Ma	tch 0	91,760							91,760
	LSSRP Bo	ond								
	Local	AC								
		otal	800,000							800,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4133	HBP PE	-708,240	-							
Fed Dei	Local Match	-91,760	,							
reu. Rei	mb. Rate: 88.53% 3/*	19/2018 Heidi Borders	s: Per agency proj	ect targeted to beg	in in Fall.				Total:	
4133	HBP PE									
	Local Match									
Fed. Rei		/5/2019 Linda Newtor /17/2018 DLA-Admin							Total:	
		13/2016 Heidi Borders			8/25/2019 DLA-A	dmin: Fundline z	zeroed out due to F	TIP cycle migration:		
		16/17-21/22 to 2018/		es not impact funds	in the current FTI	P cycle.		-		
4133	HBP PE	287,723								287,723
	Local Match	37,278								37,278
rea. Kei	mb. Rate: 88.53% 1/ ⁻	19/2016 Kelli Hill: PE	increase requeste	d by agency.					Total:	325,000

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4133	HBP PE Local Match	66,398 8,603								66,398 8,603
ed. Reir		5 Kelli Hill: PE incre	ease per updated	6A dated 7/29/20	15				Total:	75,000
4133	HBP PE Local Match	354,120 45,880								354,120 45,880
ed. Reir	mb. Rate: 88.53% 9/30/2013	8 Kelli Hill: PE per r	new 6-A. Only pro	gramming PE at t	his time to scope	project			Total:	400,000
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$							88,530		88,530
	Local Match							11,470		11,470
	LSSRP Bond									
	Local AC									
	Total							100,000		100,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4133	HBP R/W							88,530	-88,530	
	Local Match							11,470	-11,470	
ed. Reir	mb. Rate: 88.53% 9/21/2020) Wesley Zinke: Pe	er HBP survey.						Total:	
4133	HBP R/W								88,530	88,530
	Local Match								11,470	11,470
ed. Reir	mb. Rate: 88.53% 7/29/2015	5 Kelli Hill: ROW p	er 6A dated 7/29/	2015					Total:	100,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								2,102,588	2,102,588
	Local Match								272,413	272,413
	LSSRP Bond									
	Local AC									
	Total								2,375,000	2,375,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4133	HBP CON								2,102,588	2,102,588
	Local Match								272,413	272,413
	nb. Rate: 88,53% 7/29/2015	5 Kelli Hill: CON pe	or 6A dated 7/20/	2015					Total:	2,375,000

•	San Luis Obisp								
esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Luis Obispo County	10/7/2	GE NO. 49C0147, 016: Toll Credits p Proj:			JASNA RIVER, 3.	1 MI SE OF HUAS	NA. Replace 1 lan	e bridge with 2 lane l	bridge.
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							785,502		785,502
R/W								45,000	45,000
CON								3,943,281	3,943,281
Total							785,502	3,988,281	4,773,783
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							785,502	3,988,281	4,773,783
Local Match									
LSSRP Bond									
Local AC									
Total							785,502	3,988,281	4,773,783
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							785,502		785,502
Local Match									
LSSRP Bond									
Local AC									
Total							785,502		785,502
hase Funding Details:]
roj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
423 HBP PE				-785,502			785,502		
	020 DLA-Admin: N P (PUSH). Attempt				FFY 20/21 to 23/2	24. Action taken to	financially constra	^{ain} Total:	
23 HBP PE Local Match		· · · ·		785,502	-785,502				
d. Reimb. Rate: 100.00% 10/24/2	019 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 20/2	21, per project deli	very policy.	Total:	
423 HBP PE Local Match				-785,502	785,502				
d. Reimb. Rate: 100.00% 9/24/20	19 Heidi Borders: P	Per Agency Fall 20	19 Survey.					Total:	

D	District: 05	County:	San Luis Obis	ро							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4423	HBP Local Match	PE			-785,502	785,502					
Fed. Reir	mb. Rate: 100.00%	10/17/2 prioritiz		Not ready to ad wit	thin 6 months. PE	funds moved from	FFY 19/20 to 20/2	I. Funding push	ed due to project	Total:	
4423	HBP Local Match	PE			785,502					-785,502	
Fed. Reir	mb. Rate: 100.00%	10/3/2	018 Wesley Zinke:	Per Fall 2018 HBF	^o survey.					Total:	
4423	HBP Local Match	PE								785,502	785,502
Fed. Reir	mb. Rate: 100.00%		016 Heidi Borders: 016 Heidi Borders:			Foll Credits).				Total:	785,502
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								45,000	45,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								45,000	45,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4423	HBP Local Match	R/W								45,000	45,000
Fed. Reir	mb. Rate: 100.00%		016 Heidi Borders: 016 Heidi Borders:			Foll Credits).				Total:	45,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,943,281	3,943,281
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								3,943,281	3,943,281
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4423	HBP Local Match	CON								3,943,281	3,943,281
Fed. Reir	mb. Rate: 100.00%		016 Heidi Borders: 016 Heidi Borders:			Foll Credits).				Total:	3,943,281

District: 05 County:	San Luis Obisp	00							
esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Luis Obispo County	9/13/2		MONTE RD OVEF programmed for Pl		K, 0.25 MI S/O SA	N LUIS B DR. Rep	lace 1 lane bridge	with 2 lane bridge.	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							265,633		265,63
R/W								25,000	25,00
CON								1,333,500	1,333,50
Total							265,633	1,358,500	1,624,13
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							265,633	1,358,500	1,624,13
Local Match									
LSSRP Bond									
Local AC									
Total							265,633	1,358,500	1,624,13
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							265,633		265,63
Local Match									
LSSRP Bond									
Local AC									
Total							265,633		265,63
hase Funding Details:	Datas	10/40	40/00	00/04	01/00	00/00	00/04	Davaard	
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
25 HBP PE Local Match				-265,633			265,633		
I. Reimb. Rate: 100.00% 10/28/2	020 DLA-Admin: N P (PUSH). Attempt				FFY 20/21 to 23/	24. Action taken to	o financially constra	^{ain} Total:	
25 HBP PE Local Match			-265,633	265,633					
I. Reimb. Rate: 100.00% 10/17/2 prioritiz	018 DLA-Admin: N ation.	lot ready to ad witl	hin 6 months. PE t	funds moved from	FFY 19/20 to 20/	21. Funding pushe	ed due to project	Total:	
I25 HBP PE Local Match			265,633	-265,633					
d. Reimb. Rate: 100.00% 10/3/20	18 Wesley Zinke: I	Per Fall 2018 HBP	o survey.					Total:	

E)istrict: 05 County: S	an Luis Obisp	C							
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4425	HBP PE Local Match				265,633				-265,633	
Fed. Rei	mb. Rate: 100.00% 3/15/2018 prioritizati	-	t ready to ad within	n 6 months. PE fu	unds moved from F	FFY Beyond to 20	/21. Funding push	ed due to project	Total:	
4425	HBP PE Local Match								265,633	265,633
Fed. Rei			eimbursement ch er Exh 6-A dated		oll Credits).				Total:	265,633
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								25,000	25,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								25,000	25,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4425	HBP R/W								25,000	25,000
Fed. Rei			eimbursement ch er Exh 6-A dated		oll Credits).				Total:	25,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								1,333,500	1,333,500
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								1,333,500	1,333,500
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4425	HBP CON								1,333,500	1,333,500
Fed Roi	Local Match nb. Rate: 100.00% 9/13/2016	Noidi Bordoro, C	oimburgement ab	and to 100% (T	Crodita)					
i cu. Nell			eimbursement ch er Exh 6-A dated		on Creans).				Total:	1,333,500

District: 05 County:	San Luis Obisp	00							
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Luis Obispo County	4/1/20	GE NO. 49C0307, F 10: Toll Credits pr I Proj: BRLO-5949	ogrammed for PE,		LA RIVER, 0.15 N	/I E OF ESTRELL	A RD . Rehabilit	ation of historic 1-la	ne bridge
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	675,000			3,800					678,800
R/W	77,000								77,000
CON		2,800,000	463,500	36,000					3,299,500
Total	752,000	2,800,000	463,500	39,800					4,055,300
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	752,000	2,800,000	463,500	39,800					4,055,300
Local Match									
LSSRP Bond									
Local AC									
Total	752,000	2,800,000	463,500	39,800					4,055,300
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	675,000			3,800					678,800
Local Match									
LSSRP Bond									
Local AC									
Total	675,000			3,800					678,800
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3432 HBP PE				3,800					3,800
Local Match	2000 14/2 - 14 - 7 - 14								
Fed. Reimb. Rate: 100.00% 8/14/2	2020 Wesley Zinke:	Per 6-D shift CON 1	funds back to PE a	at Final.				Total:	3,800
3432 HBP PE Local Match	-14,000								-14,000
Fed. Reimb. Rate: 100.00% 10/5/2	2017 Heidi Borders:	Shift remaining PE	from Replace proj	ect to Rehab proje	ect.			Total:	-14,000
3432 HBP PE Local Match	14,000								14,000
Fed. Reimb. Rate: 100.00% 10/5/2	2017 Heidi Borders:	Shift remaining PE	from Replace proj	ect to Rehab proje	ect.			Total:	14,000

0.400	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3432	HBP PE Local Match									
ed. Reii	4/25/2 8/25	2017 Heidi Borders: 2017: Linda Newton: /2019 DLA-Admin: F current FTIP cycle.	PE change to corre			'17-21/22 to 2018/	19-23/24. This do	es not impact funds	Total:	
3432	HBP PE Local Match	75,000								75,000
ed. Rei	mb. Rate: 100.00% 10/6/2	2010 Kelli Hill: PE in	crease per Septem	ber 2010 survey					Total:	75,000
3432	HBP PE Local Match									
ed. Reii	10/7/2	010 DLA-Admin: Re 2009 Mike Giuliano: ine zeroed out due to	PE funds moved fr	om FFY 8/9 to 9/1	0. As requested i		•		Total:	
3432	HBP PE Local Match	600,000								600,000
ed. Rei		010 DLA-Admin: Re /2008 Mike Giuliano:			Credits).				Total:	600,000
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	77,000								77,0
	Local Match	77,000								77,0
	Local Match	77,000								77,0
	Local Match LSSRP Bond Local AC									
21	Local Match LSSRP Bond Local AC Total	77,000								
	Local Match LSSRP Bond Local AC Total Funding Details:	77,000	19/10	10/20	20/24	21/22	22/22	22/24	Povend	77,0
Proj id	Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	77,000 Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	77,0 Total
Proj id	Local Match LSSRP Bond Local AC Total Funding Details:	77,000	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	77,0
Proj id 3432	Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP R/W Local Match	77,000 Prior				21/22	22/23	23/24	Beyond Total:	77,0 Total
Proj id 3432 ed. Reii	Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP R/W Local Match	Prior 77,000				21/22	22/23	23/24		77,00 Total 77,000
Proj id 3432 ed. Reii 3432	Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP R/W Local Match mb. Rate: 100.00% 4/21/2 HBP R/W Local Match	Prior 77,000 Prior 77,000 2017 Heidi Borders:	Per Exh 6-A. Reha	b strategy selecte	d.	21/22	22/23	23/24		77,000
Proj id 3432 ed. Reii 3432	Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP R/W Local Match mb. Rate: 100.00% 4/21/2 HBP R/W Local Match	Prior 77,000 Prior 77,000 2017 Heidi Borders: -77,000	Per Exh 6-A. Reha	b strategy selecte	d.	21/22	22/23	23/24	Total:	77,0 Total 77,000 77,000 -77,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3432	HBP Local Match	R/W	-77,000	77,000							
⁻ ed. Reir	mb. Rate: 100.00%		10/11/2016 DLA-Admin:	Not ready to ad with	iin 6 months. RV	/ funds moved fror	n FFY 16/17 to 18	/19. NEPA not yet	clear.	Total:	
3432	HBP Local Match	R/W									
⁻ ed. Reii	mb. Rate: 100.00%		9/13/2016 Heidi Borders 2016/17-21/22 to 2018/					roed out due to FTI	IP cycle migration:	Total:	
3432	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/20/2015 DLA-Admin: DLA-Admin: Fundline z current FTIP cycle.							Total:	
3432	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		9/22/2015 Kelli Hill: Not Survey. 8/25/2019 DLA funds in the current FTIF	-Admin: Fundline ze						Total:	
3432	HBP Local Match	R/W									
⁼ ed. Reir	mb. Rate: 100.00%		3/18/2015 DLA-Admin: DLA-Admin: Fundline z current FTIP cycle.							Total:	
3432	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%		3/26/2014 DLA-Admin: DLA-Admin: Fundline z current FTIP cycle.							Total:	
3432	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		9/16/2013 Kelli Hill: Not Survey. 8/17/2017 DLA funds in the current FTI	-Admin: Fundline ze				•	•	Total:	
3432	HBP Local Match	R/W	-10,000								-10,000
Fed. Reir	mb. Rate: 100.00%		10/6/2010 Kelli Hill: Not Survey.	ready to ad within 6	months. RW fun	ds moved from FF	Y 10/11 to 13/14.	As requested in Se	eptember 2010	Total:	-10,000

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3432	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	10/7/2009	Mike Giuliano:	mbursement chang RW funds moved f o FTIP cycle migrat	rom FFY 9/10 to 1	0/11. Ás requeste				Total:	
3432	HBP Local Match	R/W	87,000								87,000
ed. Rein	nb. Rate: 100.00%			mbursement chang New Project - RW		Credits).				Total:	87,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		2,800,000	463,500	36,000					3,299,500
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total		2,800,000	463,500	36,000					3,299,500
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3432	HBP Local Match	CON			-36,000	36,000					
ed. Rein	nb. Rate: 100.00%		Wesley Zinke: ental Mitigation.	HBP funding ran o	ut for FFY 19/20 so	o moving to 20/21.	Funds will be aut	thorized under 59	49(179) for	Total:	
3432		CON			36,000		-36,000				
Tod Dain	Local Match	44/04/004		.							
-eu. Rein	nb. Rate: 100.00%	11/21/201	9 Heidi Borders:	Authorization req	lest received for e	nvironmental mitig	ation.			Total:	
3432	HBP Local Match	CON			-36,000		36,000				
Fed. Rein	nb. Rate: 100.00%	10/21/201	9 Bobby Zezoff;	Moved CON to FF	Y21/22 for environ	mental mitigation.				Total:	
3432		CON			36,000						36,000
Tod Dein	Local Match	010410010									
-eu. Rein	nb. Rate: 100.00%	9/24/2019	Heidi Borders:	Environmental Miti	gation per Exh 6D	dated 10-7-19.				Total:	36,000
3432	HBP Local Match	CON			463,500						463,500
	nb. Rate: 100.00%		Heidi Borders:								

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3432	HBP Local Match	CON		2,800,000			-2,800,000				
ed. Rei	mb. Rate: 100.00%	3/19/2018	Heidi Borders:	Per agency						Total:	
3432	HBP Local Match	CON				-2,800,000	2,800,000				
ed. Rei	mb. Rate: 100.00%			lot ready to ad witl). Attempt will be r			om FFY 20/21 to 21 shown.	I/22. Action taken	to financially	Total:	
3432	HBP Local Match	CON			-2,800,000	2,800,000					
ed. Rei	mb. Rate: 100.00%			lot ready to ad witl). Attempt will be r			om FFY 19/20 to 20 shown.)/21. Action taken	to financially	Total:	
3432	HBP Local Match	CON		-2,800,000	2,800,000						
ed. Rei	mb. Rate: 100.00%			lot ready to ad witl). Attempt will be r			om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	
3432	HBP Local Match	CON		2,800,000							2,800,000
ed. Rei	mb. Rate: 100.00%	4/21/2017	Heidi Borders:	Per Exh 6-A. Reha	ab strategy selecte	ed.				Total:	2,800,000
3432	HBP Local Match	CON		-2,646,000							-2,646,000
ed. Rei	mb. Rate: 100.00%	4/21/2017	Heidi Borders:	Per Exh 6-A. Reha	ab strategy selecte	ed.				Total:	-2,646,000
3432	HBP Local Match	CON	-2,646,000	2,646,000							
ed. Rei	mb. Rate: 100.00%			lot ready to ad witl). Attempt will be r			om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	
3432	HBP Local Match	CON	2,646,000	-2,646,000							
ed. Rei	mb. Rate: 100.00%	9/13/2016	Heidi Borders:	Per agency 2016 F	all HBP survey.					Total:	
3432	HBP Local Match	CON	-2,646,000	2,646,000							
[:] ed. Rei	mb. Rate: 100.00%			lot ready to ad witl). Attempt will be r			om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3432	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cc	/29/2015 DLA-Admin: N Instrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3432	HBP Local Match	CON	2,646,000							-2,646,000	
Fed. Reir	nb. Rate: 100.00%	-	22/2015 Kelli Hill: Not re ırvey.	ady to ad within 6	months. CON fu	nds moved from FF	Y Beyond to 16/17	. As requested ir	n September 2015	Total:	
3432	HBP Local Match	CON								-1,402,000	-1,402,000
Fed. Reir	mb. Rate: 100.00%	8/	12/2015 Kelli Hill: CON	per revised 6D date	ed 8/12/2015					Total:	-1,402,000
3432	HBP Local Match	CON	-4,048,000							4,048,000	
Fed. Reir	mb. Rate: 100.00%		/28/2014 DLA-Admin: N Instrain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3432	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	Su	16/2014 Kelli Hill: Not re ırvey. 8/25/2019 DLA-A nds in the current FTIP c	dmin: Fundline zer						Total: t	
3432	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cc	30/2014 DLA-Admin: No Instrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3432	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cc	/14/2013 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3432	HBP Local Match	CON	4,048,000							-4,048,000	
Fed. Reir	nb. Rate: 100.00%		28/2011 Kelli Hill: Not re ırvey.	ady to ad within 6	months. CON fu	nds moved from FF	Y Beyond to 15/16	i. As requested ir	n September 2011	Total:	
3432	HBP Local Match	CON	-4,048,000							4,048,000	
Fed. Reir	mb. Rate: 100.00%		/18/2010 Kelli Hill: Not r ırvey.	eady to ad within 6	6 months. CON f	unds moved from F	FY 11/12 to Beyon	d. As requested	in September 2010	Total:	

0	District: 05	County: S	an Luis Obispo)							
Respo	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3432	HBP Local Match	CON	4,048,000								4,048,000
Fed. Rei	mb. Rate: 100.00		DLA-Admin: Reim)8 Mike Giuliano: N	0	· ·	Credits).				Total:	4,048,000

District: 05 County: S	San Luis Obispo)							
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Luis Obispo County	bridge p	E NO. 49C0310, E blus left hand turn Proj: BRLS-5949(lane.	L, OVER SANTA N	IARGARITA CRE	EK, AT ASUNCIO	N RD. Replace 2	-lane bridge with 2-l	ane
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,029,000	240,000		70,000					1,339,000
R/W		216,000		50,000					266,000
CON								6,967,500	6,967,500
Total	1,029,000	456,000		120,000				6,967,500	8,572,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	910,974	403,697		106,236				6,168,328	7,589,234
Local Match	118,026	52,303		13,764				799,172	983,266
LSSRP Bond									
Local AC									
Total	1,029,000	456,000		120,000				6,967,500	8,572,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	910,974	212,472		61,971					1,185,417
Local Match	118,026	27,528		8,029					153,583
LSSRP Bond									
Local AC									
Total	1,029,000	240,000		70,000					1,339,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3788 HBP PE				61,971					61,971
Local Match ed. Reimb. Rate: 88,53% 8/11/202	20 Bobby Zezoff: Ac	liusted per LAPC	6 D	8,029					8,029
54. Tellino. Tate. 88.55 / 0/11/202	to Bobby Zezon. At	ijusted per LAPG	0-D.					Total:	70,000
3788 HBP PE Local Match		212,472 27,528							212,472 27,528
	9 Wesley Zinke: Pe		2/26/19.					Total:	240,000
3788 HBP PE Local Match	150,501 19,499								150,501 19,499
ed. Reimb. Rate: 88.53% 4/1/2016	Heidi Borders: PE	cost increase sup	oported by Exhibi	t 6D				Total:	170,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3788	HBP Local Match	PE	760,473 98,527								760,473 98,527	
ed. Reir	mb. Rate: 88.53%	2/23/2011	Kelli Hill: New br	idge project. PE p	er approved 6-A.					Total:	859,000	
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$		191,225		44,265					235,49	90
	L	Local Match		24,775		5,735					30,5 ⁻	10
	L	SSRP Bond										
		Local AC										
		Total		216,000		50,000					266,00	00
	Funding Details:			10/10			0.1/00	00/00	00/04			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3788	HBP	R/W				44,265					44,265	
od Doir	Local Match nb. Rate: 88,53%	0/44/0000	Debby Zeeeffe A		6 D	5,735					5,735	
	ID. Nale. 00.00%	0/11/2020	Bobby Zezoff: A	ujusted per LAPG	б-D.					Total:	50,000	
3788	HBP	R/W		90,301							90,301	
	Local Match			11,699							11,699	
ed. Reir	nb. Rate: 88.53%	2/26/2019	Wesley Zinke: P	er 6-D approved 2	2/26/19.					Total:	102,000	
3788	HBP	R/W		100,924	-100,924							
	Local Match			13,076	-13,076							
ed Reir	mb. Rate: 88.53%	10/3/2018	8 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:		
	HBP	R/W		-100,924	100,924							
	HBP Local Match	R/W		-100,924 -13,076	100,924 13,076							
3788			7 DLA-Admin: No	-13,076		unds moved from	FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:		
3788 ed. Reir	Local Match		7 DLA-Admin: No	-13,076 ot ready to ad with	13,076 in 6 months. RW f	ⁱ unds moved from	FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:		
3788	Local Match nb. Rate: 88.53%	10/13/201	7 DLA-Admin: No	-13,076	13,076	funds moved from	FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:		
3788 ed. Reir 3788	Local Match nb. Rate: 88.53% HBP	10/13/201 R/W	7 DLA-Admin: No 7 Heidi Borders: P	-13,076 ot ready to ad with 100,924 13,076	13,076 nin 6 months. RW f -100,924 -13,076	îunds moved from	FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:		
3788 ed. Reir 3788 ed. Reir	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	10/13/201 R/W	' Heidi Borders: P	-13,076 ot ready to ad with 100,924 13,076	13,076 nin 6 months. RW f -100,924 -13,076 17 HBP survey.	funds moved from	FFY 18/19 to 19/	20. NEPA not yet	clear.			
3788 ed. Reir 3788 ed. Reir	Local Match nb. Rate: 88.53% HBP Local Match	10/13/201 R/W 9/21/2017		-13,076 ot ready to ad with 100,924 13,076	13,076 nin 6 months. RW f -100,924 -13,076	funds moved from	FFY 18/19 to 19/	20. NEPA not yet	clear.			
3788 ed. Reir 3788 ed. Reir 3788	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% HBP	10/13/201 R/W 9/21/2017 R/W	7 Heidi Borders: P -100,924 -13,076	-13,076 bt ready to ad with 100,924 13,076 der agency Fall 20	13,076 nin 6 months. RW f -100,924 -13,076 17 HBP survey. 100,924							
3788 Fed. Reir 3788 Fed. Reir 3788 Fed. Reir	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	10/13/201 R/W 9/21/2017 R/W 10/11/201	7 Heidi Borders: P -100,924 -13,076	-13,076 bt ready to ad with 100,924 13,076 der agency Fall 20	13,076 iin 6 months. RW f -100,924 -13,076 17 HBP survey. 100,924 13,076					Total:		
3788 Fed. Reir 3788 Fed. Reir 3788	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/13/201 R/W 9/21/2017 R/W	7 Heidi Borders: P -100,924 -13,076	-13,076 bt ready to ad with 100,924 13,076 der agency Fall 20	13,076 iin 6 months. RW f -100,924 -13,076 17 HBP survey. 100,924 13,076					Total:		

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rtoopo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3788	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 88.53%	DLA-Adr				/ funds moved fron 2016/17-21/22 to				Total:	
3788	HBP Local Match	R/W									
⁼ ed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline ze		ds moved from FF TIP cycle migratior			eptember 2015 This does not impact	Total:	
3788	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 88.53%	DLA-Adr				/ funds moved fron 2016/17-21/22 to				Total:	
3788	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	Survey.		dmin: Fundline ze		ds moved from FF TIP cycle migration			eptember 2013 This does not impact	Total:	
3788	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline ze		ds moved from FF TIP cycle migratior			eptember 2012 This does not impact	Total:	
3788	HBP Local Match	R/W									
	mb. Rate: 88.53%	Survey.		dmin: Fundline ze		ds moved from FF TIP cycle migration		•	eptember 2011 This does not impact	Total:	
Fed. Reir											8,853
Fed. Reir 3788	HBP	R/W	8,853								0,000
	HBP Local Match	R/W	8,853 1,147								1,147
3788				ing ROW to match	n revised 6-A date	d 04/01/11				Total:	-
3788	Local Match		1,147	ing ROW to match	n revised 6-A date	d 04/01/11				Total:	1,147
3788 Fed. Reir	Local Match nb. Rate: 88.53%	4/19/201	1,147 1 Kelli Hill: Adjust	ing ROW to match	n revised 6-A date	d 04/01/11				Total:	1,147

E	District: 05	County:	San Luis Ob	ispo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$								6,168,328	6,168,32	28
		Local Match								799,172	799,17	'2
	L	SSRP Bond										
		Local AC										
		Total								6,967,500	6,967,50	0
Phase	Funding Details:		-									
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3788	HBP	CON							-6,168,328	6,168,328		New!
	Local Match								-799,172	799,172		
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w SH). Attempt will t				Beyond. Action ta	ken to financially	Total:		
3788	HBP	CON						-6,168,328	6,168,328			New!
	Local Match							-799,172	799,172			
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				23/24. Action take	en to financially	Total:		
3788	HBP	CON					-6,168,328	6,168,328				New!
	Local Match						-799,172	799,172				
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				22/23. Action take	en to financially	Total:		
3788	HBP	CON					6,168,328			-6,168,328		New!
	Local Match						799,172			-799,172		
Fed. Rei	mb. Rate: 88.53%	9/21/2	020 Wesley Zinke	e: Per HBP survey	у.					Total:		
3788	HBP	CON								64,538	64,538	New!
	Local Match									8,362	8,362	
Fed. Rei	mb. Rate: 88.53%	8/11/2	020 Bobby Zezof	f: Adjusted per LA	NPG 6-D.					Total:	72,900	
3788	HBP	CON							-6,103,789	6,103,789		
	Local Match								-790,811	790,811		
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				Beyond. Action ta	ken to financially	Total:		
3788	HBP	CON						-6,103,789	6,103,789			
	Local Match							-790,811	790,811			
Fed. Rei	mb. Rate: 88.53%			•				o 23/24. Action tal	ken to financially	Total:		
		CONSUS		SH). Attempt will b	be made to progra	in this project in y						

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3788	HBP Local Match	CON					-6,103,789 -790,811	6,103,789 790,811			
Fed. Rei	mb. Rate: 88.53%					DN funds moved fro this project in year		2/23. Action taken	to financially	Total:	
3788	HBP Local Match	CON				-6,103,789 -790,811	6,103,789 790,811				
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
3788	HBP	CON				6,103,789				-6,103,789	
	Local Match					790,811				-790,811	
⁻ ed. Rei	mb. Rate: 88.53%	9/24/201	9 Heidi Borders: F	Per Agency Fall Su	urvey.					Total:	
3788	HBP	CON								1,327,773	1,327,773
	Local Match									172,027	172,027
ed. Rei	mb. Rate: 88.53%	2/26/201	9 Wesley Zinke: F	er 6-D approved 2	2/26/19.					Total:	1,499,800
3788	HBP	CON					-4,776,016			4,776,016	
	Local Match						-618,784			618,784	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action take	n to financially	Total:	
3788	HBP	CON				-4,776,016	4,776,016				
	Local Match					-618,784	618,784				
Fed. Rei	mb. Rate: 88.53%			,		ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
3788	HBP	CON				4,776,016				-4,776,016	
	Local Match					618,784				-618,784	
ed. Rei	mb. Rate: 88.53%	10/3/201	8 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
3788	HBP	CON					-4,776,016			4,776,016	
	Local Match						-618,784			618,784	
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fror this project in year		eyond. Action taken	to financially	Total:	
3788	HBP	CON				-4,776,016	4,776,016				
	Local Match					-618,784	618,784				
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
3788	HBP	CON				4,776,016				-4,776,016	
	Local Match					618,784				-618,784	
Fed Rei	mb. Rate: 88.53%	9/21/201	7 Heidi Borders: F	Per agency Fall 20	17 HBP survey.					Total:	,

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3788	HBP	CON			-4,776,016					4,776,016	
	Local Match				-618,784					618,784	
ed. Rei	mb. Rate: 88.53%	3/22/2017 DL	A-Admin: No	ot ready to ad withi	n 6 months. CON	funds moved fron	n FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:	
3788	HBP	CON		-4,776,016	4,776,016						
	Local Match			-618,784	618,784						
⁻ ed. Rei	mb. Rate: 88.53%				nin 6 months. CON made to program th		om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3788	HBP	CON		4,776,016						-4,776,016	
	Local Match			618,784						-618,784	
ed. Rei	mb. Rate: 88.53%	9/22/2015 Ke Survey.	lli Hill: Not re	ady to ad within 6	months. CON fund	ds moved from FF	FY Beyond to 18/19	. As requested ir	September 2015	Total:	
Fed. Rei	mb. Rate: 88.53% 		lli Hill: Not re	eady to ad within 6	months. CON fund	ds moved from FF	FY Beyond to 18/19	. As requested ir	n September 2015	Total: 465,491	465,491
		Survey.	lli Hill: Not re	ady to ad within 6	months. CON fun	ds moved from FF	FY Beyond to 18/19	. As requested ir	n September 2015		465,491 60,309
3788	НВР	Survey. CON			months. CON fun		FY Beyond to 18/19	. As requested ir	n September 2015	465,491	60,309
3788 [:] ed. Rei	HBP Local Match	Survey. CON					FY Beyond to 18/19	. As requested ir	n September 2015	465,491 60,309	60,309
3788	HBP Local Match mb. Rate: 88.53%	Survey. CON 4/19/2011 Ke					FY Beyond to 18/19	. As requested ir	n September 2015	465,491 60,309 Total:	60,309 525,800

C	District: 05	County:	San Luis Obisp	c							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Luis Obispo County		9/28/20		programmed for P		OBLES CREEK, 0.2	MIN STATE RT	E 46. Replace 2-l	ane bridge with 2-la	ne bridge
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,512,000								1,512,000
		R/W					194,000				194,000
		CON								5,072,000	5,072,000
		Total	1,512,000				194,000			5,072,000	6,778,000
	Fund Source Sum	mary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,512,000				194,000			5,072,000	6,778,000
	Lo	cal Match									
	LSS	SRP Bond									
	LSSRP Bond Local AC										
		Total	1,512,000				194,000			5,072,000	6,778,000
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,512,000								1,512,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total	1,512,000								1,512,000
	Funding Details:										
Proj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3988		ΡE									
Eod Doi	Local Match mb. Rate: 100.00%	7/04/0	015 Kelli Hill: Not rea	dy to ad within C	months DE fund	a moved from CCV	(15/16 to 14/15 D	han haing advan	and with EDCD		
reu. Kei	ind. Rate. 100.00%	8/17/20	017 DLA-Admin: Fur rrent FTIP cycle.							Total: in	
3988	HBP F	ΡE	-								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey	014 Kelli Hill: Not rea /. 8/17/2017 DLA-Ad n the current FTIP cy	min: Fundline ze						Total: act	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3988	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	Survey.		min: Fundline ze			15/16 to 14/15. As : 2014/15-19/20 to			Total: act	
3988	HBP Local Match	PE	1,512,000								1,512,000
Fed. Reir	nb. Rate: 100.00%		2 Kelli Hill: Reimb 2 Kelli Hill: PE per		d to 100% (Toll Ci	redits).				Total:	1,512,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					194,000				194,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					194,000				194,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3988	Local Match	R/W				-194,000	194,000				
Fed. Reir	nb. Rate: 100.00%	10/17/20	18 DLA-Admin: No	ot ready to ad with	iin 6 months. RW	funds moved from	n FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
3988	HBP Local Match	R/W				194,000	-194,000				
Fed. Reir	nb. Rate: 100.00%	10/3/201	8 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
3988	HBP Local Match	R/W				-194,000	194,000				
Fed. Reir	nb. Rate: 100.00%	3/19/2018	8 Linda Newton: N	lot ready to ad wit	hin 6 months. RV	N funds moved from	m FFY 20/21 to 21/	/22. NEPA not ye	et clear.	Total:	
3988	HBP Local Match	R/W			-194,000	194,000					
Fed. Reir	nb. Rate: 100.00%	9/21/201	7 Heidi Borders: F	Per agency Fall 20	17 HBP survey.					Total:	
3988	HBP Local Match	R/W		-194,000	194,000						

resho	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3988	HBP Local Match	R/W		194,000						-194,000	
ed. Reir	mb. Rate: 100.00%	6 9/23/2015 Survey.	5 Kelli Hill: Not	ready to ad within 6	6 months. RW fund	s moved from FF	Y Beyond to 18/19	9. As requested ir	September 2015	Total:	
3988	HBP Local Match	R/W	-194,000							194,000	
ed. Reir	mb. Rate: 100.00%	6 9/16/2014 Survey.	Kelli Hill: Not	ready to ad within 6	6 months. RW fund	s moved from FF	Y 16/17 to Beyond	I. As requested ir	September 2014	Total:	
3988	HBP Local Match	R/W	194,000							-194,000	
⁻ ed. Reir	mb. Rate: 100.00%	6 9/16/2013 Survey.	8 Kelli Hill: Not	ready to ad within 6	6 months. RW fund	s moved from FF	Y Beyond to 16/17	7. As requested in	September 2013	Total:	
3988	HBP Local Match	R/W								194,000	194,000
ed. Rei	mb. Rate: 100.00%		2 Kelli Hill: Rein 2 Kelli Hill: ROV		ed to 100% (Toll Cr	edits).				Total:	194,000
ed. Reir	nb. Rate: 100.00%	9/25/2012			ed to 100% (Toll Cr 19/20	edits). 20/21	21/22	22/23	23/24	Total: Beyond	194,000 Total
ed. Reir		9/25/2012	Kelli Hill: ROV	V per new 6-A	· · · · · · · · · · · · · · · · · · ·		21/22	22/23	23/24		Total
ed. Reir	CON Summar	9/25/2012 y :	Kelli Hill: ROV	V per new 6-A	· · · · · · · · · · · · · · · · · · ·		21/22	22/23	23/24	Beyond	Total
ed. Reir	CON Summar	9/25/2012 y: Fed \$	Kelli Hill: ROV	V per new 6-A	· · · · · · · · · · · · · · · · · · ·		21/22	22/23	23/24	Beyond	Total
ed. Rein	CON Summar	9/25/2012 y: Fed \$ Local Match	Kelli Hill: ROV	V per new 6-A	· · · · · · · · · · · · · · · · · · ·		21/22	22/23	23/24	Beyond	Total 5,072,00
	CON Summar	9/25/2012 y: Fed \$ Local Match SSRP Bond	Kelli Hill: ROV	V per new 6-A	· · · · · · · · · · · · · · · · · · ·		21/22	22/23	23/24	Beyond	
Phase	CON Summary	9/25/2012 y: Fed \$ Local Match SSRP Bond Local AC Total	2 Kelli Hill: ROV Prior	V per new 6-A 18/19	19/20	20/21				Beyond 5,072,000 5,072,000	Total 5,072,00 5,072,00
Phase Proj id	CON Summary	9/25/2012 y: Fed \$ Local Match SSRP Bond Local AC Total Phase	Kelli Hill: ROV	V per new 6-A	· · · · · · · · · · · · · · · · · · ·		21/22	22/23	23/24	Beyond 5,072,000 5,072,000 Beyond	Total 5,072,00 5,072,00 5,072,00 Total
Phase Proj id	CON Summary	9/25/2012 y: Fed \$ Local Match SSRP Bond Local AC Total	2 Kelli Hill: ROV Prior	V per new 6-A 18/19	19/20	20/21				Beyond 5,072,000 5,072,000	Total 5,072,00 5,072,00
Phase Proj id 3988	CON Summary	9/25/2012 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior	V per new 6-A 18/19	19/20	20/21				Beyond 5,072,000 5,072,000 Beyond	Total 5,072,00 5,072,00 5,072,00
Phase Proj id 3988	CON Summary	9/25/2012 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior	V per new 6-A 18/19 18/19 18/19	19/20	20/21				Beyond 5,072,000 5,072,000 Beyond -336,000	Total 5,072,00 5,072,00 5,072,00 Total -336,000

0	District: 05 County:	San Luis Obispo	D							
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Luis Obispo County	lane ca			D OVER LOS OSC	DS CREEK, 2.15 N	AI SOUTH OF SR	1. Replacemen	t of 2-lane bridge. N	lo added
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,520,000			275,000	175,000				1,970,000
	R/W					50,000				50,000
	CON								19,336,250	19,336,250
	Total	1,520,000			275,000	225,000			19,336,250	21,356,250
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,345,656			243,458	199,193			17,118,382	18,906,688
	Local Match	174,344			31,543	25,808			2,217,868	2,449,562
	LSSRP Bond									
	Local AC									
	Total	1,520,000			275,000	225,000			19,336,250	21,356,250
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,345,656			243,458	154,928				1,744,041
	Local Match	174,344			31,543	20,073				225,959
	LSSRP Bond									
	Local AC									
	Total	1,520,000			275,000	175,000				1,970,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3900	HBP PE	-132,795								-132,795
Ted Dei	Local Match	-17,205				a ta data				-17,205
reu. Rei	mb. Rate: 88.53% 10/22/	2020 DLA-Admin: Fu	and line added to d	correct error and r	natch authorizatior	is to date.			Total:	-150,000
3900	HBP PE				-154,928	154,928				
	Local Match				-20,073	20,073				
Fed. Rei	mb. Rate: 88.53% 10/21/2	2020 DLA-Admin: A	As requested in the	e 2020 survey.					Total:	
3900	HBP PE				398,385					398,385
	Local Match				51,615					51,615
Fed. Rei	mb. Rate: 88.53% 9/21/2	020 Wesley Zinke: P	er HBP survey.						Total:	450,000

Respo	nsible Agency		F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3900	HBP	PE	13	32,795								132,795
	Local Match		1	17,205								17,205
ed. Rei	mb. Rate: 88.53%		9/13/2016 Heidi E	Borders: P	er agency 2016 F	all HBP survey.					Total:	150,000
3900	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%						nds moved from FF 16/17-21/22. This				Total:	
3900	HBP	PE										
	Local Match											
⁻ ed. Rei	mb. Rate: 88.53%			. 8/17/201	7 DLA-Admin: Fi					o financially constrain 17-21/22. This does	Total:	
3900	HBP	PE	32	23,135								323,135
	Local Match		4	41,866								41,866
ed. Rei	mb. Rate: 88.53%		9/16/2014 Kelli H	ill: PE incr	ease per Fall 201	4 survey. 6-D or	n file.				Total:	365,000
3900	HBP	PE	44	47,077								447,077
	Local Match		5	57,924								57,924
ed. Rei	mb. Rate: 88.53%		8/12/2013 Kelli H	ill: PE incr	ease per new 6-A	A to change scop	e from rehab to re	placement			Total:	505,000
3900	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%						s moved from FFY 9/20. This does no			nin: Fundline zeroed cle.	Total:	
3900	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%		program list. Nee	d to have f	unds in correct ye	ear for FTIP prog	E funds moved fro ramming. 8/21/20 spact funds in the c	15 DLA-Admin: Fu			Total:	
3900	HBP	PE	57	75,445								575,445
	Local Match		7	74,555								74,555
				,								

C	District: 05	County:	San Luis Obisp	00							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					44,265				44,26
		Local Match					5,735				5,73
	L	SSRP Bond									
		Local AC									
		Total					50,000				50,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3900	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Rei	mb. Rate: 88.53%	10/17/2	2018 DLA-Admin: N	lot ready to ad wi	thin 6 months. RW	funds moved from	m FFY 20/21 to 21	/22. NEPA not y	et clear.	Total:	
3900	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Rei	mb. Rate: 88.53%	10/3/20	18 Wesley Zinke: I	Per Fall 2018 HB	P survey.					Total:	
3900	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Rei	mb. Rate: 88.53%	10/11/2	2016 DLA-Admin: N	lot ready to ad wi	thin 6 months. RW	funds moved from	m FFY 17/18 to 19	9/20. NEPA not y	et clear.	Total:	
3900	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	Survey)14 Kelli Hill: Not re . 8/25/2019 DLA-Ao n the current FTIP c	dmin: Fundline z					September 2014 . This does not imp	Total: act	
3900	HBP	R/W	44,265	-							44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	8/12/20	13 Kelli Hill: ROW	per new 6-A for s	scope change from	rehab to replacen	nent			Total:	50,000
											,

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 05	County:	San Luis Obi	spo							
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								17,118,382	17,118,382
		Local Match								2,217,868	2,217,868
	L	SSRP Bond									
		Local AC									
		Total								19,336,250	19,336,250
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3900	HBP Local Match	CON								12,552,890 1,626,360	12,552,890 1,626,360
Fed. Rein	nb. Rate: 88.53%	9/21/2	020 Wesley Zinke	: Per HBP survey	,						
		0/2//2			-					Total:	14,179,250
3900	HBP	CON			-4,565,492					4,565,492	
	Local Match	10/00/		.	-591,508					591,508	
Fea. Rein	nb. Rate: 88.53%			SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3900	HBP	CON			4,565,492					-4,565,492	
	Local Match				591,508					-591,508	
Fed. Rein	nb. Rate: 88.53%	9/23/2 Survey		ready to ad withir	n 6 months. CON	funds moved fror	n FFY Beyond to ´	19/20. As requeste	ed in September 20	15 Total:	
3900	HBP	CON								1,139,381	1,139,381
	Local Match									147,619	147,619
Fed. Rein	nb. Rate: 88.53%	8/12/2	013 Kelli Hill: CO	N increase per ne	w 6-A to change s	scope from rehab	to replacement			Total:	1,287,000
3900	HBP	CON	-3,426,111							3,426,111	
	Local Match		-443,889							443,889	
Fed. Rein	nb. Rate: 88.53%		2012 DLA-Admin: ain the FTIP (PUS		within 6 months.	CON funds moved	d from FFY 15/161	o Beyond. Action	taken to financially	Total:	
3900	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constra	ain the FTIP (PUS		e made to progra	m this project in y	ear shown. 8/17/2		iken to financially Fundline zeroed ou	Total: It due	
3900	HBP	CON	3,426,111							-3,426,111	
	Local Match		443,889							-443,889	
Fed. Rein	nb. Rate: 88.53%	9/12/2 Survey		ready to ad withir	6 months. CON	funds moved from	n FFY Beyond to 2	14/15. As requeste	ed in September 20	12 Total:	

New!

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3900	HBP	CON	-3,426,111							3,426,111	
	Local Match		-443,889							443,889	
ed. Rei	mb. Rate: 88.53%)12 DLA-Admin: Not r iin the FTIP (PUSH).	eady to ad within	6 months. CON	funds moved from	FFY 15/16 to Bey	ond. Action taker	to financially	Total:	
3900	HBP	CON									
	Local Match										
Fed. Rei	nb. Rate: 88.53%	constra	012 DLA-Admin: Not r iin the FTIP (PUSH). ? cycle migration: 2014	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	,	Total:	
3900	HBP	CON	3,426,111								3,426,11
	Local Match		443,889								443,889
ed Rei	mb. Rate: 88.53%	2/6/201	2 Kelli Hill: New proje	ect. CON per 6-A	dated 2/6/2012					Total:	3,870,000

0	District: 05 County:	San Luis Obispo)							
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Luis Obispo County	bridge	E NO. 49C0354, I Proj: BRLS-5949		R LOPEZ LAKE, 4	.8 MI NE OF ORC	UTT RD. Rehabi	litation (voluntary s	seismic retrofit) of 2	!-lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,460,000								1,460,000
	R/W									
	CON								6,013,750	6,013,750
	Total	1,460,000							6,013,750	7,473,750
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,292,538							5,323,973	6,616,511
	Local Match	167,462							689,777	857,239
	LSSRP Bond									
	Local AC									
	Total	1,460,000							6,013,750	7,473,750
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,292,538								1,292,538
	Local Match	167,462								167,462
	LSSRP Bond									
	Local AC									
	Total	1,460,000								1,460,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3843	HBP PE	708,240								708,240
	Local Match	91,760								91,760
Fed. Rei		2015 Kelli Hill: OEE is sis see 6-D for more d		ency to utilize the r	new seismic guide	lines for additional	liquefaction and la	teral spreading	Total:	800,000
3843	HBP PE	442,650								442,650
	Local Match	57,350								57,350
Fed. Rei	mb. Rate: 88.53% 4/2/20	13 Kelli Hill: Addition	al geotechnical re	equired to determin	ne best constructio	on technique for re	trofit		Total:	500,000
3843	HBP PE	141,648								141,648
	Local Match	18,352								18,352
Fed. Rei	mb. Rate: 88.53% 8/29/2	011 Kelli Hill: PE per	new 6-A dated 8/	/29/2011					Total:	160,000

D	istrict: 05	County:	San Luis Obis	ро							
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3843	HBP	R/W					-17,706				-17,706
	Local Match						-2,294				-2,294
Fed. Rein	nb. Rate: 88.53%	9/24/2	019 Heidi Borders:	Per Agency Fall S	Survey.					Total:	-20,000
3843	HBP	R/W			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Rein	nb. Rate: 88.53%	10/17/2	2018 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved fr	rom FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
3843	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Rein	nb. Rate: 88.53%	10/13/2	2017 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved fr	rom FFY 18/19 to	19/20. NEPA not	t yet clear.	Total:	
3843	HBP	R/W		17,706	-17,706						
	Local Match			2,294	-2,294						
Fed. Rein	nb. Rate: 88.53%	9/21/2	017 Heidi Borders:	Per agency Fall 2	2017 HBP survey					Total:	
3843	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Rein	nb. Rate: 88.53%	10/11/2	2016 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved fr	rom FFY 18/19 to	19/20. NEPA not	t yet clear.	Total:	
3843	HBP	R/W	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Rein	nb. Rate: 88.53%	9/13/2	016 Heidi Borders:	Per agency 2016	Fall HBP survey					Total:	
3843	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	2014 DLA-Admin: dmin: Fundline zei t FTIP cycle.						t yet clear. 8/25/20 npact funds in the	19 Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
843	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	Survey. 8/		Imin: Fundline z			FY 13/14 to 16/17 ion: 2016/17-21/2	•	September 2013 4. This does not imp	Total: bact	
3843	HBP Local Match	R/W									
∋d. Reir	nb. Rate: 88.53%	8/21/2015							Januray 2013 Surve oes not impact funds		
3843	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
ed. Reir	mb. Rate: 88.53%	8/29/2011	Kelli Hill: R/W pe	er new 6-A dated	8/29/11					Total:	20,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,323,973	5,323,973
		Local Match								689,777	689,777
	L	SSRP Bond									
		Local AC									
		Total								6,013,750	6,013,750
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3843	HBP	CON							-5,323,973	5,323,973	
	Local Match								-689,777	689,777	
∋d. Reir	nb. Rate: 88.53%			•	 CON funds mov his project in year 		24 to Beyond. Acti	on taken to financ	ially constrain the F	TIP Total:	
3843	НВР	CON						-5,323,973	5,323,973		
	Local Match							-689,777	689,777		
ed. Reir	mb. Rate: 88.53%				CON funds mov his project in year		23 to 23/24. Action	taken to financia	ly constrain the FTIF	Total:	
3843	HBP	CON					-5,323,973	5,323,973			
	Local Match						-689,777	689,777			
ed. Reir	nb. Rate: 88.53%			•	CON funds mov his project in year		22 to 22/23. Action	taken to financia	ly constrain the FTIF	D Total:	
3843	HBP	CON				-5,323,973	5,323,973				
	Local Match					-689,777	689,777				
ed. Reir	mb. Rate: 88.53%	11/3/2020	DLA-Admin: Re	ady to Advertise.	CON funds mov	ed from FFY 20/2	21 to 21/22. Action	taken to financia	ly constrain the FTIF	P Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3843	HBP	CON				5,323,973			-5,323,973			Ne
	Local Match					689,777			-689,777			
Fed. Reii	mb. Rate: 88.53%	10/21/20	20 DLA-Admin:	Ready to Advertise.	CON funds mov	red from FFY 23/2	4 to 20/21. As req	uested in Septen	nber 2020 Survey.	Total:		
3843	Local AC (HBP)	CON				-5,323,973			5,323,973			Nev
	Local Match					-689,777			689,777			
Fed. Reir	mb. Rate: 88.53%	10/19/20	20 DLA-Admin:	County did not requ	est AC, removed	per survey.				Total:		
3843	HBP	CON							1,357,829		1,357,829	Nev
	Local Match								175,921		175,921	
Fed. Reir	mb. Rate: 88.53%	6/16/202	0 Wesley Zinke:	Per 6-D.						Total:	1,533,750	
3843	Local AC (HBP)	CON				5,323,973	-3,966,144		-1,357,829			Nev
	Local Match					689,777	-513,856		-175,921			
Fed. Reir	mb. Rate: 88.53%	6/16/202	0 Wesley Zinke:	Per 6-D.						Total:		
3843	Local AC (HBP)	CON					3,966,144		-3,966,144			
	Local Match						513,856		-513,856			
Fed. Reir	mb. Rate: 88.53%	3/31/202	0 DLA-Admin: A	dded AC to CON fo	r NEARLY Ready	/ to Advertise proj	ect.			Total:		
3843	HBP	CON						-3,966,144	3,966,144			
	Local Match							-513,856	513,856			
Fed. Reir	mb. Rate: 88.53%	3/29/202	0 DLA-Admin: N	IEARLY Ready to A	dvertise. CON fu	nds moved from F	FY 22/23 to 23/24	. NEPA not yet o	clear.	Total:		
3843	HBP	CON					-3,966,144	3,966,144				
	Local Match						-513,856	513,856				
Fed. Reii	mb. Rate: 88.53%			EARLY Ready to A ot will be made to pr			FY 21/22 to 22/23	. Action taken to	financially constrain	Total:		
3843	HBP	CON				-3,966,144	3,966,144					
	Local Match					-513,856	513,856					
Fed. Reir	mb. Rate: 88.53%			EARLY Ready to A ot will be made to pr			FY 20/21 to 21/22.	. Action taken to	financially constrain	Total:		
3843	HBP	CON	`	· · · · · ·		3,966,144			-3,966,144			
	Local Match					513,856			-513,856			
Fed. Reir	mb. Rate: 88.53%	3/26/202	0 DLA-Admin: N	EARLY Ready to A	dvertise. CON fu	nds moved from F	FY 23/24 to 20/21.	Project Nearly	ready to advertise.	Total:		
3843	HBP	CON						-3,966,144	3,966,144			
	Local Match							-513,856	513,856			
Fed. Rei	mb. Rate: 88.53%	10/31/20	19 DLA-Admin:	Not ready to ad with	nin 6 months. CC	N funds moved fr	om FFY 22/23 to 23	3/24. Action take	en to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3843	HBP	CON					-3,966,144	3,966,144			
	Local Match	10101					-513,856	513,856			
rea. Reil	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH)					2/23. Action taken	to financially	Total:	
3843	HBP	CON					3,966,144			-3,966,144	
	Local Match						513,856			-513,856	
Fed. Rei	mb. Rate: 88.53%	9/24/2	2019 Heidi Borders: F	Per Agency Fall Su	urvey.					Total:	
3843	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reii	mb. Rate: 88.53%		2018 DLA-Admin: No rain the FTIP (PUSH)					yond. Action taker	n to financially	Total:	
3843	HBP	CON				-3,966,144	3,966,144				
	Local Match					-513,856	513,856				
⁻ ed. Reii	mb. Rate: 88.53%		/2017 DLA-Admin: N rain the FTIP (PUSH)					1/22. Action taken	to financially	Total:	
3843	HBP	CON			-3,966,144	3,966,144					
	Local Match				-513,856	513,856					
Fed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: N rain the FTIP (PUSH)					0/21. Action taken	to financially	Total:	
3843	HBP	CON			3,966,144					-3,966,144	
	Local Match				513,856					-513,856	
Fed. Rei	mb. Rate: 88.53%	9/21/2	2017 Heidi Borders: F	Per agency Fall 20	17 HBP survey.					Total:	
3843	HBP	CON								-802,967	-802,967
	Local Match									-104,033	-104,033
Fed. Reii	mb. Rate: 88.53%	7/29/2	2015 Kelli Hill: Revise	ed CON per draft s	eismic retrofit stra	tegy report				Total:	-907,000
3843	HBP	CON	-4,769,111							4,769,111	
	Local Match		-617,889							617,889	
⁻ ed. Rei	mb. Rate: 88.53%		/2014 DLA-Admin: N rain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3843	HBP	CON	4,769,111							-4,769,111	
	Local Match		617,889							-617,889	
ed. Rei	mb. Rate: 88.53%	9/16/2 Surve	2014 Kelli Hill: Not rea y.	ady to ad within 6	months. CON fun	ds moved from F	FY Beyond to 17/1	8. As requested ir	n September 2014	Total:	
3843	HBP	CON								4,512,374	4,512,374
	Local Match									584,626	584,626
Fed. Rei	mb. Rate: 88.53%	4/2/20	13 Kelli Hill: Con cos	sts per revised 6-D	 Additional geote 	ch work required	to determine best	retrofit strategy, so	costs may change.	Total:	5,097,000

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	histrict: 05		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
•										-	lotar
3843	HBP Local Match	CON	-256,737							256,737	
End Dair	nb. Rate: 88.53%	40/00/0040	-33,263	- 4	ain Charachtean Cr				an ta finanaiallu	33,263	
-eu. Reir	nd. Rate. 88.53%		2 DLA-Admin: N ne FTIP (PUSH)		nin 6 montris. Co	ON funds moved fro	M FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3843	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3843	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3843	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Survey. 8/		dmin: Fundline ze		Inds moved from Fl TIP cycle migration			September 2012 This does not impact	Total:	
3843	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	made to program	N funds moved fror this project in year his does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3843	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fror this project in year his does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3843	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		n: Fundline zero			nds moved from FF 1: 2014/15-19/20 to				Total:	
3843	HBP	CON									
	Local Match										
⊦ed. Reir	nb. Rate: 88.53%	constrain tł	ne FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	

0	District: 05	County:	San Luis Obispo)							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3843	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3843	HBP	CON	256,737								256,737
	Local Match		33,263								33,263
Fed. Rei	mb. Rate: 88.53%	8/29/20	11 Kelli Hill: CON pe	er new 6-A dated	8/29/11					Total:	290,000

District: 05 County: S	San Luis Obispo	D							
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Luis Obispo County	Credits		PE, R/W, & CON.		REEK, 2.7 MI W SI	R 41. Replace 1	-lane bridge with 2	2-lane bridge 9/28/20)12: Toll
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	452,000				298,000				750,00
R/W					40,000				40,00
CON								1,808,000	1,808,00
Total	452,000				338,000			1,808,000	2,598,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	452,000				338,000			1,808,000	2,598,00
Local Match									
LSSRP Bond									
Local AC									
Total	452,000				338,000			1,808,000	2,598,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	452,000				298,000				750,00
Local Match									
LSSRP Bond									
Local AC									
Total	452,000				298,000				750,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3989 HBP PE				-298,000	298,000				
Local Match									
Fed. Reimb. Rate: 100.00% 10/24/20	19 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. NEPA not yet	clear.	Total:	
3989 HBP PE			-298,000	298,000					
Local Match									
ed. Reimb. Rate: 100.00% 9/24/2019	9 Heidi Borders: Pe	er Agency Fall Su	rvey.					Total:	
3989 HBP PE Local Match		-298,000	298,000						
	8 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3989	HBP Local Match	PE	-298,000	298,000							
Fed. Re	imb. Rate: 100.00%	% 3/19	/2018 Heidi Borders: I	Per agency						Total:	
3989	HBP	PE									
Fed. Re	Local Match imb. Rate: 100.00%		/2017 Heidi Borders: 1)18/19-23/24. This do				eroed out due to F	TIP cycle migrati	on: 2016/17-21/22	2 Total:	
3989	HBP Local Match	PE	298,000	<u></u>							298,000
Fed. Re	imb. Rate: 100.00%	% 9/13	/2016 Heidi Borders: I	Per agency 2016 F	all HBP survey.					Total:	298,000
3989	HBP Local Match	PE									
Fed. Re	imb. Rate: 100.00%	Surv	/2014 Kelli Hill: Not re /ey. 8/17/2017 DLA-Ao s in the current FTIP c	dmin: Fundline zer						Total:	
		Tarre									
3989	HBP Local Match	PE	452,000	,							452,000
		PE % 9/28		oursement changed	t to 100% (Toll Cr	edits).				Total:	452,000 452,000
	Local Match	PE % 9/28 9/25	452,000 /2012 Kelli Hill: Reimt	oursement changed	l to 100% (Toll Cr 19/20	edits). 20/21	21/22	22/23	23/24	Total: Beyond	
	Local Match imb. Rate: 100.00%	PE % 9/28 9/25	452,000 /2012 Kelli Hill: Reimt /2012 Kelli Hill: PE pe Prior	oursement changed r new 6-A	· · · · · · · · · · · · · · · · · · ·		21/22 40,000	22/23	23/24		452,000 Total
	Local Match imb. Rate: 100.00%	PE % 9/28 9/25 'y:	452,000 /2012 Kelli Hill: Reimb /2012 Kelli Hill: PE pe Prior	oursement changed r new 6-A	· · · · · · · · · · · · · · · · · · ·			22/23	23/24		452,000 Total
	Local Match imb. Rate: 100.009 R/W Summar	PE % 9/28 9/25 7y: Fed	452,000 /2012 Kelli Hill: Reimb /2012 Kelli Hill: PE pe Prior \$ h	oursement changed r new 6-A	· · · · · · · · · · · · · · · · · · ·			22/23	23/24		452,000 Total
	Local Match imb. Rate: 100.009 R/W Summar	PE 9/28 9/25 9/25 y: Fed Local Mate	452,000 /2012 Kelli Hill: Reimt /2012 Kelli Hill: PE pe Prior \$ h	oursement changed r new 6-A	· · · · · · · · · · · · · · · · · · ·			22/23	23/24		452,000
	Local Match imb. Rate: 100.009 R/W Summar	PE % 9/28 9/25 y: Fed Local Mato	452,000 /2012 Kelli Hill: Reimb /2012 Kelli Hill: PE pe Prior \$ h d	oursement changed r new 6-A	· · · · · · · · · · · · · · · · · · ·			22/23	23/24		452,000 Total 40,00
Fed. Re	Local Match imb. Rate: 100.009 R/W Summar	PE % 9/28 9/25 y: Fed Local Mato Local A	452,000 /2012 Kelli Hill: Reimb /2012 Kelli Hill: PE pe Prior \$ h d	oursement changed r new 6-A	· · · · · · · · · · · · · · · · · · ·		40,000	22/23	23/24		452,000 Total
ed. Re	Local Match imb. Rate: 100.009 R/W Summar	PE % 9/28 9/25 y: Fed Local Mato Local A	452,000 /2012 Kelli Hill: Reimb /2012 Kelli Hill: PE pe Prior \$ h d	oursement changed r new 6-A	· · · · · · · · · · · · · · · · · · ·		40,000	22/23	23/24		452,000 Total 40,0
Fed. Re	Local Match imb. Rate: 100.009	PE % 9/28 9/25 y: Fed Local Mato SSRP Bon Local A Local A	452,000 /2012 Kelli Hill: Reimb /2012 Kelli Hill: PE pe Prior \$ h d d d d d d d d d d d d d d d d d d	oursement changed r new 6-A 18/19	19/20	20/21	40,000			Beyond	452,000 Total 40,00
Phase Proj id 3989	Local Match imb. Rate: 100.009 R/W Summar L L L L Funding Details: Funds Src HBP	PE 9/28 9/25 7y: Fed Local Mato SSRP Bon Local A Local A Tota R/W	452,000 /2012 Kelli Hill: Reimb /2012 Kelli Hill: PE pe Prior \$ h d d d d d d d d d d d d d d d d d d	18/19 18/19	19/20	20/21 	40,000 40,000 21/22 40,000	22/23	23/24	Beyond	452,000 Total 40,00
Fed. Rei Phase Proj id 3989	Local Match imb. Rate: 100.009 R/W Summar Local Match	PE 9/28 9/25 7y: Fed Local Mato SSRP Bon Local A Local A Tota R/W	452,000 /2012 Kelli Hill: Reimt /2012 Kelli Hill: PE pe Prior \$	18/19 18/19	19/20	20/21 	40,000 40,000 21/22 40,000	22/23	23/24	Beyond	452,000 Total 40,0 40,0

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3989	HBP Local Match	R/W			40,000					-40,000	
Fed. Reir	mb. Rate: 100.00%	6 9/13/2016 I	Heidi Borders: F	Per agency 2016 F	all HBP survey.					Total:	
3989	HBP Local Match	R/W	-40,000							40,000	
Fed. Reir	mb. Rate: 100.00%	6 9/16/2014 I Survey.	Kelli Hill: Not rea	ady to ad within 6 i	months. RW fund	s moved from FF	Y 16/17 to Beyond	As requested in	September 2014	Total:	
3989	HBP Local Match	R/W	40,000							-40,000	
Fed. Reir	mb. Rate: 100.00%	6 9/16/2013 I Survey.	Kelli Hill: Not rea	ady to ad within 6 ı	months. RW fund	s moved from FF	Y Beyond to 16/17	As requested in	September 2013	Total:	
3989	HBP Local Match	R/W								40,000	40,000
Fed. Reir	mb. Rate: 100.00%		Kelli Hill: Reimb Kelli Hill: ROW p	ursement changed per new 6-A	d to 100% (Toll Cr	edits).				Total:	40,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,808,000	1,808,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,808,000	1,808,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3989	HBP Local Match	CON								689,000	689,000
Fed. Reir	mb. Rate: 100.00%	6 2/1/2019 H	eidi Borders: Pe	er Exh 6-A dated 0	1/17/19.					Total:	689,000
3989	HBP Local Match	CON					-1,119,000			1,119,000	
⁻ ed. Reir	mb. Rate: 100.00%			ot ready to ad with Attempt will be m				eyond. Action take	en to financially	Total:	
3989	HBP Local Match	CON					1,119,000			-1,119,000	
Eed Reir	mb. Rate: 100.00%	6 10/3/2018 V	Wesley Zinke: F	Per Fall 2018 HBP	survey.					Total:	

	District: 05		an Luis Obispo								
Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3989	HBP Local Match	CON								1,119,000	1,119,000
Fed. Rei	mb. Rate: 100.00		Kelli Hill: Reimbo Kelli Hill: CON p	ursement changed er new 6-A	to 100% (Toll Cr	edits).				Total:	1,119,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	•	San Luis Obisp								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Luis Obispo County	Preven		t. See Caltrans Lo		ogram (BPMP), var BP website for bacl		County of San Lu	iis Obispo. Miscella	neous
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	190,000	100,000							290,00
	R/W									
	CON			495,000						495,00
	Total	190,000	100,000	495,000						785,00
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	168,207	88,530			438,224				694,96
	Local Match	21,793	11,470	56,777						90,04
	LSSRP Bond									
	Local AC			438,224		-438,224				
	Total	190,000	100,000	495,000						785,00
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	168,207	88,530							256,73
	Local Match	21,793	11,470							33,26
	LSSRP Bond									
	Local AC									
	Total	190,000	100,000							290,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4120	HBP PE		88,530							88,530
End Pair	Local Match mb. Rate: 88.53% 12/11/2(10 Lloidi Dordoroj	11,470 Der undeted DDM	ID liet						11,470
eu. Keil	12/11/20	018 Heidi Borders:	Per updated BPIV	IP IISI.					Total:	100,000
4120	HBP PE	22,133								22,133
	Local Match	2,868								2,868
ed. Rei	mb. Rate: 88.53% 1/19/20	16 Kelli Hill: Updatir	ig PE per BPMP s	preadsheet dated	Jan 2016				Total:	25,000
4120 ⁻ ed. Reir	8/17/201	5 Kelli Hill: Not read 17 DLA-Admin: Fur ent FTIP cycle.							Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4120	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	Survey.		dmin: Fundline z	months. PE funds proed out due to FT				September 2014 2. This does not imp	Total: act	
4120	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		nin: Fundline zer		o months. PE funds IP cycle migration:				agency 8/17/2017 pact funds in the	Total:	
4120	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
ed. Reir	nb. Rate: 88.53%	8/21/2013	3 Kelli Hill: PE pe	er new BPMP PLA	N					Total:	165,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	Î								
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
^{>} hase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
120	HBP	R/W			-35,412						-35,412
	Local Match				-4,588						-4,588
ed. Reir	nb. Rate: 88.53%	2/21/2019	9 Heidi Borders:	Per updated BPM	P list.					Total:	-40,000
120	HBP	R/W			35,412		-35,412				
	Local Match				4,588		-4,588				
ed. Reir	nb. Rate: 88.53%	12/11/201	18 Heidi Borders:	Per updated BP	MP list.					Total:	
120	HBP	R/W		-35,412			35,412				
	Local Match			-4,588			4,588				
ed. Reir	nb. Rate: 88.53%	10/18/201	18 DLA-Admin: N	Not ready to ad wi	thin 6 months. RW	funds moved from	m FFY 18/19 to 2	1/22. NEPA not y	/et clear.	Total:	
1120	HBP	R/W		35,412	-35,412						
	Local Match			4,588	-4,588						
ed. Reir	nb. Rate: 88.53%	10/3/2018	8 Heidi Borders:	Per updated BPM	P list.					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4120	HBP R	/W	-35,412		35,412						
	Local Match		-4,588		4,588						
ed. Rei	mb. Rate: 88.53%	10/11/2016	DLA-Admin: No	ot ready to ad with	nin 6 months. RW f	unds moved fron	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
4120		/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		Fundline zeroe		n 6 months. RW fu P cycle migration: 2					Total:	
4120	HBP R	/W	35,412							-35,412	
	Local Match		4,588							-4,588	
Fed. Rei	mb. Rate: 88.53%	1/19/2016 k	celli Hill: Not rea	dy to ad within 6	months. RW funds	moved from FF	Y Beyond to 16/17.	As requested by	agency	Total:	
4120	HBP R	/W	-35,412							35,412	
	Local Match		-4,588							4,588	
ed. Rei	mb. Rate: 88.53%	9/16/2014 k Survey.	celli Hill: Not rea	dy to ad within 6	months. RW funds	moved from FF	Y 15/16 to Beyond.	As requested in	September 2014	Total:	
4120	HBP R	/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Rei	mb. Rate: 88.53%	8/21/2013 k	alli Hill: ROW p	er new BPMP Pla	n					Total:	40,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					438,224				438,22
	Loc	al Match			56,777						56,7
	LSS	RP Bond									
		RP Bond ₋ocal AC			438,224		-438,224				
					438,224 495,000		-438,224				495,0
Phase		_ocal AC					-438,224				495,0
Phase Proj id	Funding Details:	_ocal AC	Prior	18/19		20/21	-438,224 21/22	22/23	23/24	Beyond	495,0 Total
	Funding Details:	Local AC Total	Prior	18/19	495,000	20/21		22/23	23/24	Beyond 438,224	
Proj id 4120	Funding Details: Funds Src F Local AC (HBP) C Local Match	Local AC Total	Prior	18/19	495,000	20/21	21/22	22/23	23/24		
Proj id 4120	Funding Details: Funds Src F Local AC (HBP) C	Local AC Total Phase ON			495,000		21/22 -438,224 -56,777	22/23	23/24	438,224	
Proj id 4120	Funding Details: Funds Src F Local AC (HBP) C Local Match mb. Rate: 88.53%	Local AC Total Phase ON			495,000 19/20		21/22 -438,224 -56,777	22/23	23/24	438,224 56,777	
Proj id 4120 Fed. Rei	Funding Details: Funds Src F Local AC (HBP) C Local Match mb. Rate: 88.53%	Local AC Total Phase ON 3/12/2020 V			495,000 19/20		21/22 -438,224 -56,777 TIP.	22/23	23/24	438,224 56,777 Total:	

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4120	Local AC (HBP)	CON			438,224					-438,224	
	Local Match				56,777					-56,777	
ed. Rei	mb. Rate: 88.53%	11/14/20	19 Linda Newton:	Local Agency requ	uests AC be added	to CON.				Total:	
4120	HBP	CON				-438,224				438,224	
	Local Match					-56,777				56,777	
ed. Rei	mb. Rate: 88.53%	10/16/20	19 DLA-Admin: No	ot ready to ad withi	n 6 months. CON	funds moved from	m FFY 20/21 to Be	yond. NEPA not	yet clear.	Total:	
4120	HBP	CON			-438,224	438,224					
	Local Match				-56,777	56,777					
⁻ ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).					21. Action taken t	to financially	Total:	
4120	HBP	CON			-106,236						-106,236
	Local Match				-13,764						-13,764
ed. Rei	mb. Rate: 88.53%	12/11/20	18 Heidi Borders:	Per updated BPMI	P list.					Total:	-120,000
4120	HBP	CON		-544,460	544,460						
	Local Match			-70,541	70,541						
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					/20. Action taken	to financially	Total:	
4120	HBP	CON		544,460		-571,019					-26,559
	Local Match			70,541		-73,982					-3,441
ed. Rei	mb. Rate: 88.53%	10/3/201	8 Heidi Borders: P	er updated BPMP	list.					Total:	-30,000
4120	HBP	CON			-571,019	571,019					
	Local Match				-73,982	73,982					
	mb. Rate: 88,53%	3/29/201	3 DLA-Admin: Not	ready to ad within	6 months CON f	funds moved from	FFY 19/20 to 20/2	21. Action taken t	to financially	Total:	
⁻ ed. Rei		constrain	the FTIP (PUSH).		ade to program th		shown.				
ed. Rei	НВР	constrain CON	the FTIP (PUSH). -571,019				shown.				
			. ,		ade to program th		shown.				
4120	HBP	CON	-571,019	Attempt will be m	ade to program th 571,019 73,982	is project in year s		19/20.		Total:	
4120	HBP Local Match	CON	-571,019 -73,982	Attempt will be m	ade to program th 571,019 73,982	is project in year s		19/20.		Total:	
4120 ⁻ ed. Rei	HBP Local Match mb. Rate: 88.53%	CON 11/17/20	-571,019 -73,982 16 Heidi Borders:	Attempt will be m	ade to program th 571,019 73,982	is project in year s		19/20.			
4120 Fed. Rei 4120	HBP Local Match mb. Rate: 88.53% HBP	CON 11/17/20 CON	-571,019 -73,982 16 Heidi Borders: 571,019	Attempt will be m	ade to program th 571,019 73,982 thin 6 months. CC	is project in year s	rom FFY 17/18 to		y agency	-571,019	
4120 Fed. Rei 4120	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 11/17/20 CON	-571,019 -73,982 16 Heidi Borders: 571,019 73,982	Attempt will be m	ade to program th 571,019 73,982 thin 6 months. CC	is project in year s	rom FFY 17/18 to		by agency	-571,019 -73,982	30,986
4120 Fed. Rei 4120 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 11/17/20 CON 1/19/2010	-571,019 -73,982 16 Heidi Borders: 571,019 73,982	Attempt will be m	ade to program th 571,019 73,982 thin 6 months. CC	is project in year s	rom FFY 17/18 to		y agency	-571,019 -73,982 Total:	30,986 4,015

)istrict: 05	County: Sar									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4120	HBP	CON								-75,251	-75,251
	Local Match									-9,750	-9,750
[:] ed. Reir	mb. Rate: 88.53%	8/4/2015 Ke	lli Hill: Updating	g con per Revised	BPMP spreadshe	eet dated August 2	2015			Total:	-85,000
4120	HBP	CON	-615,284							615,284	
	Local Match		-79,717							79,717	
ed. Reir	mb. Rate: 88.53%	9/16/2014 K Survey.	elli Hill: Not rea	dy to ad within 6 n	nonths. CON fun	ds moved from FF	Y 16/17 to Beyon	d. As requested ir	1 September 2014	Total:	
4120	HBP	CON	615,284								615,284
	Local Match		79,717								79,717
[:] ed. Reir	mb. Rate: 88.53%	8/21/2013 K	elli Hill: CON/C	E per new BPMP	Plan					Total:	695,000

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District: 05	County: San Luis Obisp	00							
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: San Luis Obispo Council Of Governments

Number of Projects: 22

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	14,178,830	14,646,653	12,718,410	3,883,220	1,805,061		1,387,308	76,539,863	125,159,344
Local Match	882,889	875,190	56,777	172,617	108,162		43,555	7,475,916	9,615,107
LSSRP Bond									
Local AC		7,010,410	-6,572,187		-438,224				
Total for all Phases	15,061,719	22,532,253	6,203,000	4,055,837	1,475,000		1,430,863	84,015,779	134,774,451