See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:31 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

sponsible	Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Department	of Parks and Recreation	Caltran		Bridge Preventive e HBP website for			various State Parl	ks bridges in Distric	t 5 - AMBAG Regio	n. See
Phase	e Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE							225,000		225,000
	R/W									
	CON								655,668	655,668
	Total							225,000	655,668	880,668
Fund	Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$							199,193	580,463	779,65
	Local Match							25,808	75,205	101,013
	LSSRP Bond									
	Local AC									
	Total							225,000	655,668	880,668
PE	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$							199,193		199,193
	Local Match							25,808		25,808
	LSSRP Bond									
	Local AC									
	Total							225,000		225,000
ase Funding	Details:									
jid Fund	ds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
9 HBP	PE					-199,193		199,193		
Local						-25,808		25,808		
Reimb. Rate				iin 6 months. PE f ogram this project		FFY 21/22 to 23/2	4. Action taken to	o financially constra	iin Total:	
9 HBP	PE	,- ,		<u> </u>	,	199,193				199,193
Local						25,808				25,808
Reimb. Rate	e: 88.53% 3/13/2018	Linda Newton: N	New eligible projec	t.					Total:	225,000

D	istrict: 05	County:	Monterey								
Respor	nsible Agency	у	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								580,463	580,463
		Local Match								75,205	75,205
		LSSRP Bond									
		Local AC									
		Total								655,668	655,668
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4629	HBP	CON								580,463	580,463
	Local Match									75,205	75,205
Fed. Reir	nb. Rate: 88.539	% 3/13/2	018 Linda Newton:	New eligible project	ct.					Total:	655,668

0	District: 05 County:	Monterey								
Respo	onsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mor	nterey County	Replac		NACIMIENTO LAK 14(040)	KE DR, OVER SA	N ANTONIO RIVE	ER, 5 MI SOUTH O	F SH 101. LSSRF	P Seismic Retrofit E	}ridge
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,350,000								1,350,000
	R/W	330,829	174,528							505,357
	CON			7,020,000						7,020,000
	Total	1,680,829	174,528	7,020,000						8,875,357
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,488,038	154,510	6,214,806						7,857,354
	Local Match	154,845								154,845
	LSSRP Bond	37,946	20,018	805,194						863,158
	Local AC									
	Total	1,680,829	174,528	7,020,000						8,875,357
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,195,155								1,195,155
	Local Match	154,845								154,845
	LSSRP Bond									
	Local AC									
	Total	1,350,000								1,350,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2310	HBP PE	-114,726								-114,726
	Local Match	-14,864								-14,864
Fed. Rei	mb. Rate: 88.53% 12/9/2	2013 Kelli Hill: Making	PE correction to	balance funds.					Total:	-129,590
2310	HBP PE	114,726								114,726
	Local Match	14,864								14,864
Fed. Rei	mb. Rate: 88.53% 7/3/20	013 Kelli Hill: Addition	al PE to correct a	accounting issue in	prior years.				Total:	129,590
2310	HBP PE	194,766								194,766
	Local Match	25,234								25,234
Fed. Rei	mb. Rate: 88.53% 9/14/2	2012 Reza Fereshtehr	nejad: As reques	ted in the 2012 sur	vey.				Total:	220,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. ~ -

						rogrammed m					
C	istrict: 05	County: N	Ionterey								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2310	HBP	PE	464,783								464,783
	Local Match		60,218								60,218
Fed. Reir	nb. Rate: 88.53%	10/20/200	08 Mike Giuliano:	Bridge redesign n	ecessary ; Exhib	oit 6-D approved				Total:	525,000
2310	HBP	PE	314,282								314,282
	Local Match		40,719								40,719
Fed. Reir	nb. Rate: 88.53%	2/15/2008	3 Shannon Mlcoch	n: prior amount au	thorized added					Total:	355,000
2310	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	nb. Rate: 88.53%				ign (Pier Geome	etry) Per NEPA Iss	ues , Post-Progran	nming Increase (P	E Phase Previously	/ Total:	250,000
	R/W Summar		ed) ; Approved by I Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
		y. Fed \$			19/20	20/21	21/22	22/23	23/24	Beyond	Total
			292,883	154,510							447,39
		Local Match									
	L	SSRP Bond	37,946	20,018							57,96
		Local AC									
Dhara		Total	330,829	174,528							505,35
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Devend	
Proj id	Funds Src	Phase			19/20	20/21	21/22	22/23	23/24	Beyond	Total
2310	HBP LSSRP Bond	R/W	-154,510 -20,018	154,510 20,018							
Fed Reir	nb. Rate: 88.53%	11/6/2018	3 Linda Newton: E		ved					· · ·	
	00.007		B Wesley Zinke: F							Total:	
2310	HBP	R/W	154,510								154,510
	LSSRP Bond		20,018								20,018
Fed. Reir	nb. Rate: 88.53%	10/17/201 4/18/2018	9 Linda Newton: F 18 DLA-Admin: Fu 3 Reza Fereshtehn Heidi Borders: Pe	und line failed to d nejad: Bond Fund	eliver. s approved.	ments.				Total:	174,528
2310	HBP	R/W	180,892								180,892
			23,437								23,437
	LSSRP Bond nb. Rate: 88,53%		,								-

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2310	HBP LSSRP Bond	R/W									
ed. Rei	nb. Rate: 88.53%	9/26/2011 September	Reza Fereshteh r 2011 Survey. 3		to ad within 6 mor dmin: Fundline ze	nths. RW funds mo roed out due to FT				Total:	
2310	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	10/7/2009	Mike Giuliano: I		from FFY 9/10 to	10/11. 5/10/2013 [pact funds in the cu		line zeroed out du	e to FTIP cycle	Total:	
2310	HBP LSSRP Bond	R/W	1 0								1 0
ed. Rei	mb. Rate: 88.53%			hnejad: Bond Fu Move R/W forwa	nds approved. ard to 09/10 from 0	8/09				Total:	1
2310	HBP LSSRP Bond	R/W	111,990 14,509								111,990 14,509
ed. Rei	mb. Rate: 88.53%			hnejad: Bond Fu ch: Data from LA		n provided by Loca	I Agency.			Total:	126,499
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			6,214,806						6,214,8
		_ocal Match									
	L	SSRP Bond			805,194						805,1
		Local AC									
		Total			7,020,000						7,020,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2310	HBP	CON			6,214,806	-6,214,806					
∋d. Rei	LSSRP Bond mb. Rate: 88.53%			Bond Funds app Ready to Advert		-805,194 loved from FFY 20/	'21 to 19/20. Proj	ect ready to advert	iise.	Total:	
2310	HBP	CON			-6,214,806	6,214,806					
	LSSRP Bond				-805,194	805,194					
	mb. Rate: 88.53%	12/16/2010) Linda Newton:	Bond Funds app	roved					Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2310	HBP LSSRP Bond	CON			6,214,806 805,194					-6,214,806 -805,194	
ed. Rei	mb. Rate: 88.53%			: Bond Funds app Per Agency Fall Su						Total:	
2310	HBP LSSRP Bond	CON					-6,214,806 -805,194			6,214,806 805,194	
Fed. Rei	mb. Rate: 88.53%	10/25/201	8 DLA-Admin: N	: Bond Funds app Not ready to ad wit I). Attempt will be r	hin 6 months. CO		om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
2310	HBP	CON				-6,214,806	6,214,806				
	LSSRP Bond					-805,194	805,194				
Fed. Rei	mb. Rate: 88.53%	10/25/201	8 DLA-Admin: 1	: Bond Funds app Not ready to ad with). Attempt will be r	hin 6 months. CO		om FFY 20/21 to 21 shown.	/22. Action taker	to financially	Total:	
2310	HBP	CON			-6,214,806	6,214,806					
	LSSRP Bond				-805,194	805,194					
Fed. Rei	mb. Rate: 88.53%	10/25/201	8 DLA-Admin: N	: Bond Funds app Not ready to ad wit I). Attempt will be r	hin 6 months. CO		om FFY 19/20 to 20 shown.	/21. Action taker	to financially	Total:	
2310	HBP	CON			6,214,806		-6,214,806				
	LSSRP Bond				805,194		-805,194				
Fed. Rei	mb. Rate: 88.53%			t: Bond Funds app Per Fall 2018 HBP						Total:	
2310	HBP	CON				-6,214,806	6,214,806				
	LSSRP Bond					-805,194	805,194				
Fed. Rei	mb. Rate: 88.53%	3/29/2018	DLA-Admin: N	t: Bond Funds app ot ready to ad withi I). Attempt will be r	in 6 months. CON		n FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
2310	HBP	CON			-6,214,806	6,214,806					
	LSSRP Bond				-805,194	805,194					
Fed. Rei	mb. Rate: 88.53%	10/25/201	7 DLA-Admin: N	 t: Bond Funds app Not ready to ad with tempt will be ready 	hin 6 months. CO		om FFY 19/20 to 20 shown.	/21. Action taker	to financially	Total:	
2310	HBP	CON		-6,214,806	6,214,806						
	LSSRP Bond			-805,194	805,194						
	mb. Rate: 88.53%	10/10/001	0 Joromy Wrigh	t: Bond Funds app	rovod					Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2310	HBP LSSRP Bond	CON	-6,214,806 -805,194	6,214,806 805,194							
rea. Reir	nb. Rate: 88.53%	10/25/	/2019 Jeremy Wright /2016 DLA-Admin: N TIP (PUSH). Attempt	EARLY Ready to A	Advertise. CON		FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
2310	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/29/ the F1	/2019 Jeremy Wright /2015 DLA-Admin: N ſIP (PUSH). Attempt migration: 2016/17-2	EARLY Ready to A will be made to pro	Advertise. CON ogram this projec	ct in year shown. 8	/25/2019 DLA-Adr	min: Fundline zer		Total:	
2310	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/29/ the F1	/2019 Jeremy Wright. /2015 DLA-Admin: N ſIP (PUSH). Attempt migration: 2016/17-2	EARLY Ready to A will be made to pro	Advertise. CON ogram this projec	ct in year shown. 8	/25/2019 DLA-Adr	min: Fundline zer		Total:	
2310	HBP LSSRP Bond	CON	6,214,806 805,194							-6,214,806 -805,194	
Fed. Reir	nb. Rate: 88.53%	9/18/2	/2019 Jeremy Wright 2015 Reza Fereshteh mber 2015 Survey.			e. CON funds mo	red from FFY Beyo	ond to 15/16. As r	equested in	Total:	
2310	HBP	CON	-6,214,806							6,214,806	
	LSSRP Bond		-805,194							805,194	
⊦ed. Reir	nb. Rate: 88.53%	10/28/	/2019 Jeremy Wright: /2014 DLA-Admin: N rain the FTIP (PUSH)	ot ready to ad with	in 6 months. CC			eyond. Action tak	en to financially	Total:	
2310	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/28/ constr	/2019 Jeremy Wright /2014 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	ot ready to ad with . Attempt will be m	in 6 months. CC nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2310	HBP LSSRP Bond	CON	6,214,806 805,194							-6,214,806 -805,194	
Fed. Reir	nb. Rate: 88.53%	9/19/2	/2019 Jeremy Wright 2014 Reza Fereshteh mber 2014 Survey.			nths. CON funds i	noved from FFY B	eyond to 15/16. <i>A</i>	As requested in	Total:	

П)istrict: 05	Cour	nty: Monterey		p	ogrammed m					
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2310	HBP LSSRP Bond	CON	-6,214,806 -805,194							6,214,806 805,194	
⁻ ed. Reir	nb. Rate: 88.53%	3/	2/19/2019 Jeremy Wright: E 26/2013 DLA-Admin: Not n Instrain the FTIP (PUSH).			N funds moved fro	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
2310	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10 cc	2/19/2019 Jeremy Wright: E 0/26/2012 DLA-Admin: Not onstrain the FTIP (PUSH). FTIP cycle migration: 2014	ready to ad with Attempt will be n	nin 6 months. CC nade to program	this project in yea	r shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
2310	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	9/	2/16/2019 Linda Newton: B 14/2012 Reza Fereshtehne igration: 2014/15-19/20 to 2	jad: As request	ed in the 2012 su			ine zeroed out due	to FTIP cycle	Total:	
2310	HBP LSSRP Bond	CON	3,107,403 402,597								3,107,403 402,597
Fed. Reir	nb. Rate: 88.53%		2/20/2019 Jeremy Wright: E 3/2012 Kelli Hill: Not ready			ds moved from FF	FY 12/13 to 13/14 p	er local agency re	quest	Total:	3,510,000
2310	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10 Se	2/16/2019 Linda Newton: B 0/12/2010 Reza Fereshtehn eptember 2010 Survey. 8/2 nis does not impact funds in	ejad: Not ready 1/2015 DLA-Ad	to ad within 6 m min: Fundline ze					Total:	
2310	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10	2/16/2019 Linda Newton: B)/7/2009 Mike Giuliano: CC igration: 2010/11-15/16 to 2	N funds moved	from FFY 10/11			ndline zeroed out	due to FTIP cycle	Total:	
2310	HBP LSSRP Bond	CON	-2,204,397 -285,603								-2,204,397 -285,603
Fed. Reir	nb. Rate: 88.53%		2/16/2019 Linda Newton: B 0/15/2008 Eric Bost: Data fi			led by Local Agen	cy.			Total:	-2,490,000
2310	HBP LSSRP Bond	CON	5,311,800 688,200								5,311,800 688,200
Fed. Reir	nb. Rate: 88.53%									Total:	6,000,000

District: 05 County: N	Nonterey								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Monterey County	COUNT		4/5/2010: Toll Cr	YON RD, OVER C/ edits programmed			VALLEY RD.; IMF	PLEMENT/INSTAL	SCOUR
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	603,169	209,000		50,000					862,169
R/W	116,000	66,000							182,000
CON							1,485,333		1,485,333
Total	719,169	275,000		50,000			1,485,333		2,529,502
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	719,169	275,000		50,000			1,485,333		2,529,502
Local Match									
LSSRP Bond									
Local AC									
Total	719,169	275,000		50,000			1,485,333		2,529,502
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	603,169	209,000		50,000					862,169
Local Match									
LSSRP Bond									
Local AC									
Total	603,169	209,000		50,000					862,169
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3491 HBP PE				50,000					50,000
Local Match Fed. Reimb. Rate: 100.00% 10/6/202	0 Maalay Zinkas D								
ed. Reimb. Rate. 100.00% 10/0/202	0 Wesley Zinke: P	er nor survey.						Total:	50,000
3491 HBP PE Local Match		209,000							209,000
Fed. Reimb. Rate: 100.00% 11/21/20	18 Wesley Zinke: I	PE increase per 6	-D.					Total:	209,000
3491 HBP PE Local Match	498,169								498,169
Fed. Reimb. Rate: 100.00% 5/7/2015	Kelli Hill: PE incre	ase per revised 6	-D (see district co	mment for breakdo	wn)			Total:	498,169

3481 HBP PE 105,000 105 Local Match 107/2009 Mike Giuliano: New Sour Countermeasure Project Total: 106 Rel: 100/00% 4/1/2010 DLA.drim:: Reimbursement changed to 100% (Toil Credits). 107/2009 Mike Giuliano: New Sour Countermeasure Project Total: 106 RW Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total: Local Match 66.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D	istrict: 05	Co	unty: Monterey									
Local Match Total: Total: <th co<="" td=""><td>Respor</td><td>nsible Agency</td><td></td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></th>	<td>Respor</td> <td>nsible Agency</td> <td></td> <td>Prior</td> <td>18/19</td> <td>19/20</td> <td>20/21</td> <td>21/22</td> <td>22/23</td> <td>23/24</td> <td>Beyond</td> <td>Total</td>	Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Instrument Instrum	3491		PE	105,00	0							105,000	
Fed S 116,000 66,000 66,000 66,000 66,000 66,000 66,000 66,000 66,000 66,000 66,000 66,000 66,000 66,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000<	Fed. Rein	nb. Rate: 100.00%				•	,				Total:	105,000	
Local Match Local Act		R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
LSSRP Bond Image: Constraint of the second of				Fed \$ 116,00	0 66,000							182,000	
Local AC Image: Control of the second s			Local I	Match									
Total 116,000 66,000 Fill Projid Fundis Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 341 HBP R/W 66,000 66 66 66 Jast HBP R/W 11/21/2018 Wesley Zinke: R/W increase per 6-D. Total: 66 341 HBP R/W 116,000 -116,000 10/2018 Heidi Borders: Agency requested EPSP. Total: 66 3491 HBP R/W -116,000 116,000 116,000 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 3491 3491 HBP R/W -116,000 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 3491 HBP R/W -10/10/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3491 <t< td=""><td></td><td>L</td><td>SSRP</td><td>Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		L	SSRP	Bond									
Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Tr. 3491 HBP R/W 66,000 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66			Loc	al AC									
Proj id Funds Strc Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 3491 HBP R/W 66,000 66 66 66 Local Match Fed. Reimb. Rate: 100.00% 11/21/2018 Wesley Zinke: RW increase per 6-D. Total: 66 3491 HBP R/W 116,000 -116,000 66 Local Match 7/5/2018 Heidi Borders: Agency requested EPSP. Total: 66 3491 HBP R/W -116,000 116,000 116,000 66 Local Match Fed. Reimb. Rate: 100.00% 7/5/2018 Heidi Borders: Agency requested EPSP. Total: Total: 66 3491 HBP R/W -116,000 116,000 Total: 70tal: Total: 66 3491 HBP R/W -116,000 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 70tal: 3491 HBP R/W Local Match Total: Total:				Total 116,00	0 66,000							182,000	
2491 HBP R/W 66,000 66 3491 HBP R/W 66,000 66 3491 HBP R/W 11/21/2018 Wesley Zinke: R/W Increase per 6-D. Total: 66 3491 HBP R/W 116,000 - 116,000 66 Local Match Total: 7/5/2018 Heidi Borders: Agency requested EPSP. Total: Total: 70 3491 HBP R/W -116,000 116,000 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: Total: 3491 HBP R/W -10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: 3491 HBP R/W Local Match Total: Total: Total: 3491 HBP R/W Local Match Total: Tota				.	40/40	40/00	00/04	0.1/00	00/00	00/04			
Fed. Reimb. Rate: 100.00% 11/21/2018 Wesley Zinke: R/W increase per 6-D. Total: 66 3491 HBP R/W 116,000 -116,000 66 3491 HBP R/W 116,000 -116,000 705/2018 Heidi Borders: Agency requested EPSP. Total: 66 3491 HBP R/W -116,000 116,000 106,000 66 3491 HBP R/W -116,000 116,000 106,000 106 66 3491 HBP R/W -116,000 116,000 100/0/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 66 3491 HBP R/W Local Match Total: 66 Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: 66 3491 HBP RW Indexine: FUNDIBIE zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 66 3491 HBP RW S6,000 S6 56 56 149 HBP	-			se Prior		19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed. Reimb. Rate: 100.00% 11/21/2018 Wesley Zinke: RW increase per 6-D. Total: Total: 3491 HBP RW 116,000 -116,000 -116,000 5491 HBP RW 116,000 -116,000 -116,000 3491 HBP RW -116,000 116,000	3491		R/W		66,000							66,000	
Local Match 7/5/2018 Heidi Borders: Agency requested EPSP. Total:	Fed. Rein		/ 0	11/21/2018 Wesley Zir	nke: R/W increase p	per 6-D.					Total:	66,000	
Fed. Reimb. Rate: 100.00% 7/5/2018 Heidi Borders: Agency requested EPSP. Total: 3491 HBP RW -116,000 116,000	3491	HBP	R/W	116,00	0	-116,000							
3491 HBP R/W -116,000 116,000 Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 3491 HBP R/W Local Match Total: Fed. Reimb. Rate: 100.00% 10/10/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: JLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3491 HBP R/W Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3491 HBP R/W Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3491 HBP R/W 56,000 56 Local Match FE/2/2015 L/Cli Hill: BOW increase and regioned fD 56													
Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 3491 HBP R/W Local Match Total: Total: Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: Total: 3491 HBP R/W Local Match Total: Total: Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: 3491 HBP R/W Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3491 HBP R/W So,000 Total: 10/20/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Total: 3491 HBP R/W So,000 So Local Match 56,000 56 Fed Reimb. Rate: 400.00% 57/2015 Kelli Hill: BOW increase past pairing 6D	Fed. Rein	nb. Rate: 100.00%	6	7/5/2018 Heidi Borders	s: Agency requested	EPSP.					Total:		
3491 HBP R/W Jocal Match In/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: 3491 HBP R/W Jocal Match In/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: 3491 HBP R/W In/20/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Total: Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Total: 3491 HBP R/W Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3491 HBP R/W 56,000 56 Local Match 56,000 56 56 Local Match 56,000 56 Fed Reimb. Rate: 100.00% F(Z/2015 Kelli Hill: POW increase part provided 6D 56	3491		R/W	-116,00	0	116,000							
Local Match Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3491 HBP Local Match R/W Total: Total: Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3491 HBP Local Match 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3491 HBP Local Match F6,000 56,000 56 Survey. 56,000 56,000 56 Survey. 56,000 56 Survey. 56,000 56	Fed. Rein	nb. Rate: 100.00%	6	10/10/2016 DLA-Admi	n: Not ready to ad v	vithin 6 months. RW	/ funds moved fro	m FFY 17/18 to 19	/20. NEPA not yet	t clear.	Total:		
JLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Initial 3491 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3491 HBP R/W 56,000 56 Local Match Sequence part regioned 6D 56	3491		R/W										
Local Match 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact Total: 3491 HBP R/W 56,000 56 Local Match 56,000 56	Fed. Rein	nb. Rate: 100.00%	0	DLA-Admin: Fundline					•		Total:		
Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3491 HBP R/W 56,000 56 Local Match Erd. Reimb. Rate: 100.00% 57/2015 Kalli Hill: ROW increase per revised 6D	3491		R/W										
Local Match	Fed. Rein			Survey. 8/25/2019 DL	A-Admin: Fundline						Total:		
	3491		R/W	56,00	0							56,000	
	Fed. Rein		6	5/7/2015 Kelli Hill: RC	W increase per revi	sed 6D					Total:	56,000	

3491	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3491	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zero		hin 6 months. RW P cycle migration:				t clear. 8/25/2019 act funds in the	Total:	
3491	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		dmin: Fundline ze	i months. RW fund eroed out due to F1				eptember 2014 This does not impa	Total: act	
3491	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		dmin: Fundline ze	i months. RW fund eroed out due to F1				eptember 2013 This does not impa	Total: act	
3491	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%				months. RW fund 2/13-17/18 to 2014					Total:	
3491	HBP Local Match	R/W	60,000								60,000
ed. Rein	nb. Rate: 100.00%				ged to 100% (Toll equested in Sept. 2					Total:	60,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
									1,485,333		1,485,333
		Fed \$, ,
	L	Fed \$ ocal Match									
		,									
		ocal Match									
	LS	ocal Match SRP Bond							1,485,333		1,485,333
		SRP Bond Local AC									
Phase F Proj id	LS	SRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	1,485,333	Beyond	

0	District: 05	County:	Monterey									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3491	HBP	CON					-1,485,333	1,485,333				New!
	Local Match											
Fed. Rei	mb. Rate: 100.00%		020 DLA-Admin: NE IP (PUSH). Attempt	,			FY 21/22 to 22/23.	Action taken to fir	ancially constrain	Total:		
3491	HBP	CON					1,485,333			-1,485,333		New!
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6 9/18/2	020 Wesley Zinke: P	Per HBP survey.						Total:		
3491	HBP	CON								808,667	808,667	
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6 11/21/	2018 Wesley Zinke:	CON increase per	6-D.					Total:	808,667	
3491	HBP	CON					-676,666			676,666		
	Local Match											
Fed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	n to financially	Total:		
3491	HBP	CON				-676,666	676,666					
	Local Match											
Fed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: No ain the FTIP (PUSH).					/22. Action taken	to financially	Total:		
3491	HBP	CON			-676,666	676,666						
	Local Match											
Fed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: No ain the FTIP (PUSH).	•)/21. Action taken	to financially	Total:		
3491	HBP	CON			676,666					-676,666		
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6 10/3/2	018 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:		
3491	HBP	CON			-676,666					676,666		
	Local Match											
Fed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	n to financially	Total:		
3491	HBP	CON		-676,666	676,666							
	Local Match			·								
Fed. Rei	mb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).					9/20. Action taken	to financially	Total:		
3491	HBP	CON	. ,	676,666						-676,666		
	Local Match			,								
Fed. Rei	mb. Rate: 100.00%	6 9/29/2 Survey	015 Kelli Hill: Not rea /.	ady to ad within 6 r	months. CON fun	ids moved from FF	TY Beyond to 18/1	9. As requested in	September 2015	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3491	HBP Local Match	CON								476,666	476,666
ed. Rei	mb. Rate: 100.00%	5/7/2015 k	Celli Hill: CON inc	crease per revised	l 6D					Total:	476,666
3491	HBP Local Match	CON	-200,000							200,000	
ed. Rei	mb. Rate: 100.00%		2 DLA-Admin: N he FTIP (PUSH)		nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3491	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	Attempt will be r	nade to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3491	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%			•			TY 13/14 to 14/15. loes not impact fur			Total:	
3491	HBP Local Match	CON	200,000							-200,000	
ed. Rei	mb. Rate: 100.00%			nbursement chang ady to ad within 6			FY Beyond to 13/1	4. As requested in	n September 2010	Total:	
3491	HBP Local Match	CON	-200,000							200,000	
ed. Rei	mb. Rate: 100.00%			nbursement chang ot ready to ad with			om FFY 13/14 to B	eyond.		Total:	
3491	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/30/200	9 DLA-Admin: N		nin 6 months. CC	N funds moved fro	om FFY 12/13 to 13 loes not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3491	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/30/200	9 DLA-Admin: N		nin 6 months. CC	N funds moved fro	om FFY 11/12 to 12 loes not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3491	HBP Local Match	CON	200,000								200,000

Respor	nsible Agency										
-			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mon	terey County			DGE NO. 44C0023 ed Proj: STPLX-59		R PINE CANYON	CR, 0.5 MI SOUT	"H OF SH 101. Brid	lge rail replacement p	roject. (STP)	
	Phase Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	75,000								75,000
		R/W									
		CON		614,049							614,049
		Total	75,000	614,049							689,049
	Fund Source Sur	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	66,398	282,405	261,212						610,015
	L	ocal Match	8,603	70,431							79,034
	LS	SRP Bond									
		Local AC		261,212	-261,212						
		Total	75,000	614,049							689,049
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	66,398								66,398
		ocal Match	8,603								8,603
	LS	SRP Bond									
		Local AC									
Dhasa I	L Funding Details:	Total	75,000								75,000
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
, 1241	State STP (BR)		55,331							,	55,331
	Local Match		7,169								7,169
Fed. Reir	mb. Rate: 88.53%	4/13/20	016 Heidi Borders:	PE cost increase	per Exhibit 6-D. Po	st-Programming c	hange.			Total:	62,500
1241	State STP (BR)	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A			months. PE funds IP cycle migration:					Total:	
1241	State STP (BR) Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Survey		Admin: Fundline z	omonths. PE funds eroed out due to FT				ptember 2014 This does not impact	Total:	

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1241	State STP (BR) PE Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	Survey. 8/		min: Fundline zer				As requested in Se o 2016/17-21/22.		Total: act	
1241	State STP (BR) PE Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	Survey. 8/2		min: Fundline zer				As requested in Se o 2014/15-19/20.		Total: act	
1241	State STP (BR) PE		4,427								4,427
	Local Match		574								574
ed. Rei	mb. Rate: 88.53%		Kelli Hill: Not rea 2010 Survey.	ady to ad within 6 r	months. PE funds	moved from FFY	Prior to 12/13 and	d PE increase as re	equested in	Total:	5,000
1241	State STP (BR) PE		6,640								6,640
	Local Match		860								860
ed. Rei	mb. Rate: 88.53%									Total:	7,500
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		282,405	261,212						543,61
	Loca	Match		70,431							70,43
	LSSR	P Bond									
	Lc	ocal AC		261,212	-261,212						
		Total		614,049							614,04
Phase	Funding Details:										
1 11030	Funds Src Pr	nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
					-52,172						-52,172
Proj id	State STP (BR) CO	N									0 750
Proj id 1241	Local Match				-6,759						-6,759
Proj id 1241	(<i>)</i>		/esley Zinke: Pe	er Award package a	,	n 3-A package.				Total:	-58,931
Proj id 1241 ed. Rei	Local Match	3/2/2020 W	/esley Zinke: Pe	er Award package a	,	n 3-A package.				Total:	,
Proj id 1241 ed. Rei	Local Match mb. Rate: 88.53%	3/2/2020 W	/esley Zinke: Pe		and AC conversio	n 3-A package.				Total:	· · · · ·
Proj id 1241 ed. Rei 1241	Local Match imb. Rate: 88.53% Local AC (STP) CO	3/2/2020 W		-52,172	and AC conversio 52,172 6,759					Total:	,
Proj id 1241 ^r ed. Rei 1241 ^r ed. Rei	Local Match imb. Rate: 88.53% Local AC (STP) CO Local Match imb. Rate: 88.53%	3/2/2020 W N 3/2/2020 W		-52,172 -6,759	and AC conversio 52,172 6,759 and AC conversio						-58,931
Proj id 1241 Fed. Rei 1241	Local Match mb. Rate: 88.53% Local AC (STP) CO Local Match	3/2/2020 W N 3/2/2020 W		-52,172 -6,759	and AC conversio 52,172 6,759						

C	District: 05	County: N	lonterey								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1241	Local AC (STP)	CON		313,384	-313,384						
	Local Match			40,602	-40,602						
ed. Rei	mb. Rate: 88.53%	3/27/2019	Wesley Zinke: Pe	er Exh 6-D dated	3/27/19.					Total:	
1241	State STP (BR)	CON	-282,405	282,405							
	Local Match		-36,589	36,589							
ed. Reii	mb. Rate: 88.53%		7 DLA-Admin: Re Attempt will be ma				8 to 18/19. Action	taken to financiall	y constrain the FTIP	Total:	
1241	State STP (BR) Local Match	CON									
ed. Reii	mb. Rate: 88.53%	(PUSH).		de to program thi	is project in year s	hown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
1241	State STP (BR)	CON	282,405							-282,405	
	Local Match		36,589							-36,589	
ed. Reii	mb. Rate: 88.53%	9/22/2016	Heidi Borders: Po	er agency Fall 20	16 HBP survey.					Total:	
1241	State STP (BR)	CON								229,287	229,287
	Local Match									29,707	29,707
ed. Reii	mb. Rate: 88.53%	4/13/2016	Heidi Borders: C	ON estimate adju	istment per Exhibi	t 6-D.				Total:	258,994
1241	State STP (BR)	CON			-53,118					53,118	
	Local Match				-6,882					6,882	
ed. Rei	mb. Rate: 88.53%		5 DLA-Admin: No the FTIP (PUSH).				om FFY 19/20 to B shown.	eyond. Action tak	en to financially	Total:	
1241	State STP (BR) Local Match	CON		-53,118 -6.882	53,118 6,882						
ed. Rei	mb. Rate: 88.53%		5 DLA-Admin: No the FTIP (PUSH).				om FFY 18/19 to 19 shown.	9/20. Action taker	n to financially	Total:	
1241	State STP (BR) Local Match	CON	-53,118 -6,882	53,118 6,882							
ed. Reii	mb. Rate: 88.53%		,	t ready to ad with			om FFY 17/18 to 18 shown.	3/19. Action taker	n to financially	Total:	
1241	State STP (BR) Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program tl	nis project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Deere	naible Agenesi		Drior	18/19	19/20	20/21	21/22	22/23	23/24	Povend	Tatal
kespo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1241	State STP (BR)	CON	53,118							-53,118	
	Local Match		6,882							-6,882	
ed. Rei	mb. Rate: 88.53%	9/29/201 Survey.	15 Kelli Hill: Not read	ly to ad within 6 r	months. CON fur	ids moved from FI	FY Beyond to 16/1	7. As requested ir	n September 2015	Total:	
1241	State STP (BR)	CON	-53,118							53,118	
	Local Match		-6,882							6,882	
ed. Rei	mb. Rate: 88.53%)14 DLA-Admin: Not n the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
1241	State STP (BR)	CON	53,118							-53,118	
	Local Match		6,882							-6,882	
ed. Rei	mb. Rate: 88.53%	10/1/201 Survey.	14 Kelli Hill: Not read	ly to ad within 6 r	months. CON fur	ids moved from FI	FY Beyond to 16/1	7. As requested ir	n September 2014	Total:	
1241	State STP (BR)	CON	-53,118							53,118	
	Local Match		-6,882							6,882	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Not n the FTIP (PUSH).	ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
1241	State STP (BR)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constraii	010 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1241	State STP (BR)	CON	53,118							-53,118	
	Local Match		6,882							-6,882	
ed. Rei	mb. Rate: 88.53%	10/7/201 Survey.	10 Kelli Hill: Not read	ly to ad within 6 r	months. CON fur	ids moved from FI	FY Beyond to 12/1	3. As requested ir	n September 2010	Total:	
1241	State STP (BR)	CON	-53,118							53,118	
	Local Match		-6,882							6,882	
ed. Rei	mb. Rate: 88.53%	12/17/20	007 DLA-Admin: CO	N funds moved fi	rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (STP PUSH).	Total:	
1241	State STP (BR)	CON	53,118								53,118
	Local Match		6,882								6,882
	mb. Rate: 88.53%										

District: 05 County:	Monterey								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Monterey County	adding	E NO. 44C0035 : lane capacity. Proj: BRLS-5944		ER ROAD BRIDG	E, OVER SALINA	S RIVER : Rehab	litate Bridge - Rep	place Superstructure	∺ not
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,175,796								1,175,796
R/W					229,000				229,000
CON								10,652,222	10,652,222
Total	1,175,796				229,000			10,652,222	12,057,018
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,932				202,734			9,430,412	10,674,078
Local Match	134,864				26,266			1,221,810	1,382,940
LSSRP Bond									
Local AC									
Total	1,175,796				229,000			10,652,222	12,057,018
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,932								1,040,932
Local Match	134,864								134,864
LSSRP Bond									
Local AC									
Total	1,175,796								1,175,796
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3407 HBP PE				-663,975					-663,975
Local Match ed. Reimb. Rate: 88,53% 10/14/	2020 DLA-Admin: PE	- increase remain	ad due to DE > 10	-86,025	na ahangaa nat all	lowed per the eur			-86,025
ed. Reinib. Rate. 88.35% 10/14/	2020 DLA-Admin. Pe	= increase remove			ppe changes not an	lowed per the surv	ey.	Total:	-750,000
3407 HBP PE Local Match				663,975 86,025					663,975 86,025
ed. Reimb. Rate: 88.53% 9/18/2	020 Wesley Zinke: P	er HBP survey.		,				Total:	750,000
3407 HBP PE Local Match	509,752 66,044								509,752
	015 Kelli Hill: PE incr	rease per revised	6A dated 8/17/15					Total:	575.796

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3407	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%			PE funds moved from 2010/11-15/16.				zeroed out due to	o FTIP cycle	Total:	
3407	HBP Local Match	PE	531,180 68,820								531,180 68,820
ed. Reir	nb. Rate: 88.53%	9/22/2008	Mike Giuliano:	New project ; PE p	ohase in 08/09					Total:	600,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					202,734				202,73
		Local Match					26,266				26,2
	L	SSRP Bond									
		Local AC									
		Total					229,000				229,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3407	HBP	R/W			-202,734		202,734				
	Local Match				-26,266		26,266				
ed. Reir	nb. Rate: 88.53%	10/17/201	8 DLA-Admin: 1	Not ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 19/20 to 21	22. NEPA not ye	t clear.	Total:	
3407	HBP	R/W	-202,734		202,734						
	Local Match		-26,266		26,266						
ed. Reir	nb. Rate: 88.53%	10/10/201	6 DLA-Admin: I	Not ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 17/18 to 19	20. NEPA not ye	t clear.	Total:	
3407	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	Survey. 8						•	eptember 2015 This does not impac	Total: t	
3407	HBP	R/W	25,674								25,674
	Local Match		3,326								3,326
ed. Reir	mb. Rate: 88.53%	8/17/2015 dated 8/17		eady to ad within 6	months. RW fun	ds moved from FF	Y 17/18 to 16/17.	As requested by a	agency in revised 6A	Total:	29,000
3407	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		in: Fundline zer	Not ready to ad wit oed out due to FTI						Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3407	HBP Local Match	R/W									
ed. Reii	nb. Rate: 88.53%	Survey. 8		dmin: Fundline ze	i months. RW fund proed out due to FT				•	Total: act	
3407	HBP Local Match	R/W									
ed. Reii	nb. Rate: 88.53%		n: Fundline zero		months. RW fund P cycle migration:					Total:	
3407	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Reii	mb. Rate: 88.53%	10/7/2010	Kelli Hill: R/W p	hase added as re	equested in Septem	ber 2010 survey				Total:	200,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,430,412	9,430,4
		Local Match								1,221,810	1,221,8
	L	SSRP Bond									
		Local AC									
		Total								10,652,222	10,652,2
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3407	HBP	CON			-9,430,412					9,430,412	
	Local Match				-1,221,810					1,221,810	
ed. Rei	mb. Rate: 88.53%			•	hin 6 months. CON made to program th			Beyond. Action tak	en to financially	Total:	
3407	HBP	CON			9,430,412					-9,430,412	
	Local Match				1,221,810					-1,221,810	
ed. Reii	mb. Rate: 88.53%	9/22/2016	Heidi Borders:	Per agency Fall 2	016 HBP survey.					Total:	
3407	HBP	CON			-9,430,412					9,430,412	
	Local Match				-1,221,810					1,221,810	
ed. Reii	mb. Rate: 88.53%			•	hin 6 months. COM made to program th			Beyond. Action tak	en to financially	Total:	
3407	HBP	CON		-9,430,412	9,430,412						
	Local Match			-1,221,810	1,221,810						
ed. Rei	nb. Rate: 88.53%	10/29/201	5 DLA-Admin: N	lot ready to ad wit	hin 6 months. CO	I funds moved fro	om FFY 18/19 to 1	19/20. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Ľ	District: 05	County: Mo	onterey								
		e e e	,								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3407	HBP	CON		9,430,412						-9,430,412	
	Local Match			1,221,810						-1,221,810	
ed. Rei	mb. Rate: 88.53%	9/29/2015 ⊧ Survey.	Kelli Hill: Not re	ady to ad within 6 i	months. CON fur	nds moved from F	FY Beyond to 18/19	 As requested in 	September 2015	Total:	
3407	HBP	CON								4,118,612	4,118,612
	Local Match									533,610	533,610
ed. Rei	mb. Rate: 88.53%	8/17/2015 k	Kelli Hill: CON i	ncrease per revise	d 6A dated 8/17/2	2015				Total:	4,652,222
3407	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
ed. Reii	mb. Rate: 88.53%			ready to ad within . Attempt will be m			FFY 13/14 to Beyo shown.	ond. Action taken	to financially	Total:	
3407	HBP	CON									
	Local Match										
ed. Rei	Local Match mb. Rate: 88.53%	the FTIP (P	PUSH). Attempt	will be made to pro	ogram this projec	t in year shown. 8	FFY 12/13 to 13/14 3/21/2015 DLA-Adm the current FTIP c	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
		the FTIP (P	PUSH). Attempt	will be made to pro	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adm	nin: Fundline zero		Total:	
ed. Rei	mb. Rate: 88.53%	the FTIP (P cycle migra	PUSH). Attempt	will be made to pro	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adm	nin: Fundline zero		Total:	
3407	mb. Rate: <u>88.53</u> %	the FTIP (P cycle migra CON 10/30/2009	PUSH). Attempt ation: 2012/13-1	will be made to pro 7/18 to 2014/15-19 ot ready to ad with	ogram this projec 9/20. This does r in 6 months. CO	t in year shown. a not impact funds ir N funds moved fro	3/21/2015 DLA-Adm the current FTIP c	nin: Fundline zero ycle. 2/13. 8/21/2015 DI	ed out due to FTIP		
3407 ed. Reii	mb. Rate: 88.53% HBP Local Match	the FTIP (P cycle migra CON 10/30/2009	PUSH). Attempt ation: 2012/13-1	will be made to pro 7/18 to 2014/15-19 ot ready to ad with	ogram this projec 9/20. This does r in 6 months. CO	t in year shown. a not impact funds ir N funds moved fro	3/21/2015 DLA-Adm the current FTIP c om FFY 11/12 to 12	nin: Fundline zero ycle. 2/13. 8/21/2015 DI	ed out due to FTIP		
3407 ed. Reii	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the FTIP (P cycle migra CON 10/30/2009 zeroed out	PUSH). Attempt ation: 2012/13-1 DLA-Admin: N due to FTIP cyc	will be made to pro 7/18 to 2014/15-19 ot ready to ad with	ogram this projec 9/20. This does r in 6 months. CO	t in year shown. a not impact funds ir N funds moved fro	3/21/2015 DLA-Adm the current FTIP c om FFY 11/12 to 12	nin: Fundline zero ycle. 2/13. 8/21/2015 DI	ed out due to FTIP	Total:	
3407 ed. Reii 3407	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	the FTIP (P cycle migra CON 10/30/2009 zeroed out CON	PUSH). Attempt ation: 2012/13-1 DLA-Admin: N due to FTIP cyc 5,311,800 688,200	will be made to pro 7/18 to 2014/15-19 ot ready to ad with	ogram this projec 9/20. This does r 9/10. This does r 9/13-17/18 to 201	t in year shown. A not impact funds in N funds moved fr 4/15-19/20. This	3/21/2015 DLA-Adm the current FTIP c om FFY 11/12 to 12	nin: Fundline zero ycle. 2/13. 8/21/2015 DI	ed out due to FTIP	Total:	
3407 ed. Rein 3407 ed. Rein	HBP Local Match mb. Rate: 88.53% HBP Local Match	the FTIP (P cycle migra CON 10/30/2009 zeroed out CON	PUSH). Attempt ation: 2012/13-1 DLA-Admin: N due to FTIP cyc 5,311,800 688,200	will be made to pro 7/18 to 2014/15-19 ot ready to ad with the migration: 2012	ogram this projec 9/20. This does r 9/10. This does r 9/13-17/18 to 201	t in year shown. A not impact funds in N funds moved fr 4/15-19/20. This	3/21/2015 DLA-Adm the current FTIP c om FFY 11/12 to 12	nin: Fundline zero ycle. 2/13. 8/21/2015 DI	ed out due to FTIP	Total: -5,311,800 -688,200	5,311,80
3407 ed. Reii 3407	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the FTIP (P cycle migra CON 10/30/2009 zeroed out CON 10/7/2009 M	PUSH). Attempt ation: 2012/13-1 DLA-Admin: N due to FTIP cyc 5,311,800 688,200	will be made to pro 7/18 to 2014/15-19 ot ready to ad with the migration: 2012	ogram this projec 9/20. This does r 9/10. This does r 9/13-17/18 to 201	t in year shown. A not impact funds in N funds moved fr 4/15-19/20. This	3/21/2015 DLA-Adm the current FTIP c om FFY 11/12 to 12	nin: Fundline zero ycle. 2/13. 8/21/2015 DI	ed out due to FTIP	Total: -5,311,800 -688,200 Total:	5,311,800

District: 05 County:	Monterey								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Monterey County	Credits	D. 44C0050 ; BRA programmed for l Proj: BHLO-5944	PE, R/W, & Con.	R THE SALINAS	RIVER ; IMPLEMI	ENT/INSTALL SC	OUR COUNTERM	EASURES 4/5/201	0: Toll
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	596,534				307,126				903,66
R/W		39,100		360,900					400,00
CON								5,598,000	5,598,00
Total	596,534	39,100		360,900	307,126			5,598,000	6,901,66
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	596,534	39,100		360,900	307,126			5,598,000	6,901,66
Local Match									
LSSRP Bond									
Local AC									
Total	596,534	39,100		360,900	307,126			5,598,000	6,901,66
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	596,534				307,126				903,66
Local Match									
LSSRP Bond									
Local AC									
Total	596,534				307,126				903,66
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3490 HBP PE Local Match				-307,126	307,126				
Fed. Reimb. Rate: 100.00% 10/14/2	2020 DLA-Admin: NI Inding to FFY 21/22,		Advertise. PE fund	ds moved from FF	Y 20/21 to 21/22.	Delivery failure of	phase in 19/20.	Total:	
3490 HBP PE			-257,126	307,126					50,000
Local Match									
	2020 DLA-Admin: Fu 20 Wesley Zinke: P		eliver.					Total:	50,000
3490 HBP PE Local Match			257,126						257,126
-ed. Reimb. Rate: 100.00% 10/22/2	2020 DLA-Admin: Fu 119 Heidi Borders: Po							Total:	257,126

Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3490	HBP Local Match	PE	491,534								491,534
ed. Reir	mb. Rate: 100.00	% 5/7/2015	Kelli Hill: PE incre	ase per revised 6	-D requested by a	gency. See district	comments defin	ing request.		Total:	491,534
3490	HBP Local Match	PE	105,000								105,000
ed. Reii	mb. Rate: 100.00		DLA-Admin: Reim Mke Giuliano ; No			Credits).				Total:	105,000
	R/W Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		39,100		360,900					400,0
		Local Match									
		LSSRP Bond									
		Local AC									
		Total		39,100		360,900					400,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3490	HBP Local Match	R/W				360,900					360,900
ed. Reir	mb. Rate: 100.00	% 10/8/2019	Heidi Borders: Pe	er Agency Fall Su	rvey.					Total:	360,900
3490	HBP Local Match	R/W	-39,100	39,100							
ed. Reir	mb. Rate: 100.00	% 10/3/2018	8 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
3490	HBP Local Match	R/W	39,100		-39,100						
ed. Rei	mb. Rate: 100.00	% 8/21/2018	B Heidi Borders: P	er agency reques	t.					Total:	
3490	HBP Local Match	R/W	-39,100		39,100						
ed. Reir	mb. Rate: 100.00	% 10/10/201	6 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 17/18 to 19	/20. NEPA not yet	clear.	Total:	
3490	HBP Local Match	R/W									
∍d. Reir	mb. Rate: 100.00					funds moved from 2016/17-21/22 to 2		/18. NEPA not yet		Total:	

	vistrict: 05	County.	Monterey	10/10	10/00		0.1/00	00/00	00/04		
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3490	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Surve	015 Kelli Hill: Not re v. 8/25/2019 DLA-A n the current FTIP c	dmin: Fundline ze					eptember 2015 This does not impact	Total:	
3490	HBP Local Match	R/W	19,100								19,100
ed. Reir	nb. Rate: 100.00%	5/7/20	15 Kelli Hill: ROW ir	ncrease per revise	d 6-D					Total:	19,100
3490	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero t FTIP cycle.							Total:	
3490	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	Surve	014 Kelli Hill: Not re . 8/25/2019 DLA-A n the current FTIP c	dmin: Fundline ze					eptember 2014 This does not impact	Total:	
3490	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	Surve	013 Kelli Hill: Not re v. 8/17/2017 DLA-A n the current FTIP c	dmin: Fundline ze					eptember 2013 This does not impact	Total:	
3490	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A	012 Kelli Hill: Not re dmin: Fundline zero t FTIP cycle.							Total:	
3490	HBP Local Match	R/W	20,000								20,000
Fed. Reir	nb. Rate: 100.00%		2010 Eric Bost: Reii 010 Kelli Hill: R/W p		0 (,				Total:	20,000

C	District: 05	County:	Monterey									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Ī
		Fed \$								5,598,000	5,598,000	2
		Local Match										7
	L	SSRP Bond										
		Local AC										
		Total								5,598,000	5,598,000	J
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3490	HBP	CON							-5,598,000	5,598,000		New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%					l funds moved from ject in year showr		yond. Action take	en to financially const	rain Total:		
3490	HBP	CON						-5,598,000	5,598,000			New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%					l funds moved fror ject in year showr		/24. Action taken	to financially constrai	in Total:		
3490	HBP	CON					-5,598,000	5,598,000				New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%			•		I funds moved from ject in year showr		/23. Action taken	to financially constrai	in Total:		
3490	HBP	CON					5,598,000			-1,288,389	4,309,611	New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	% 9/18/2	020 Wesley Zinke	e: Per HBP survey	/.					Total:	4,309,611	
3490	HBP	CON					-1,288,389			1,288,389		
	Local Match											
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in y		o Beyond. Action	taken to financially	Total:		
3490	HBP	CON					1,288,389			-1,288,389		
	Local Match											
Fed. Rei	mb. Rate: 100.00%	% 10/3/2	018 Wesley Zinke	e: Per Fall 2018 H	BP survey.					Total:		
3490	HBP	CON			-1,288,389					1,288,389		
Fed. Reir	Local Match mb. Rate: 100.00%					CON funds moved m this project in v		o Beyond. Action	taken to financially	Total:		

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3490	HBP Local Match	CON			-1,288,389	1,288,389						
Fed. Reir	nb. Rate: 100.00%	1 C	0/29/2015 [onstrain the	DLA-Admin: N e FTIP (PUSH)	lot ready to ad with . Attempt will be r	hin 6 months. CC made to program	ON funds moved fro this project in year	m FFY 18/19 to 19 shown.	9/20. Action taker	n to financially	Total:	
3490	HBP Local Match	CON			1,288,389						-1,288,389	
Fed. Reir	nb. Rate: 100.00%)/29/2015 Ko Survey.	elli Hill: Not re	ady to ad within 6	months. CON fu	nds moved from Fl	TY Beyond to 18/19	9. As requested i	n September 2015	Total:	
3490	HBP Local Match	CON									1,088,389	1,088,389
⁻ ed. Reir	mb. Rate: 100.00%	Ę	6/7/2015 Kel	lli Hill: CON in	crease per revise	d 6-D					Total:	1,088,389
3490	HBP Local Match	CON		-200,000							200,000	
Fed. Reir	nb. Rate: 100.00%			DLA-Admin: N e FTIP (PUSH)		hin 6 months. CC	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3490	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%	c	onstrain the	FTIP (PUSH)). Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: e	
3490	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%	[Fundline zero			nds moved from Fl 2014/15-19/20 to			request 8/17/2017 act funds in the	Total:	
3490	HBP Local Match	CON		200,000							-200,000	
⁻ ed. Reir	nb. Rate: 100.00%	1			mbursement chan ady to ad within 6			FY Beyond to 13/14	4. As requested i	n September 2010	Total:	
3490	HBP Local Match	CON		-200,000							200,000	
⁻ ed. Reir	nb. Rate: 100.00%				mbursement chan lot ready to ad wit		l Credits).)N funds moved fro	m FFY 13/14 to Be	eyond.		Total:	
3490	HBP Local Match	CON										
⁻ ed. Reir	nb. Rate: 100.00%	1	0/30/2009 [DLA-Admin: N	mbursement chan lot ready to ad wit cle migration: 201	hin 6 months. CC	ON funds moved fro			DLA-Admin: Fundline	Total:	

[District: 05	County: Mor	nterey								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3490 ⁻ ed. Re	HBP Local Match imb. Rate: 100.00%	10/30/2009 [DLA-Admin: No		n 6 months. COM	N funds moved fro		2/13. 8/21/2015 D	LA-Admin: Fundline	Total:	
3490	HBP Local Match	CON	200,000	<u> </u>		,	<u></u>				200,000

esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Monterey County	4/29/20		programmed for Pl		CREEK, 0.15 MI S /	alisal road.	Replace 2-lane bri	dge with 2-lane brid	ge
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	660,575			77,425					738,000
R/W	88,000			231,000					319,000
CON					2,773,750				2,773,750
Total	748,575			308,425	2,773,750				3,830,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	748,575			308,425	2,773,750				3,830,750
Local Match									
LSSRP Bond									
Local AC									
Total	748,575			308,425	2,773,750				3,830,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	660,575			77,425					738,000
Local Match									
LSSRP Bond									
Local AC									
Total	660,575			77,425					738,000
hase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
540 HBP PE Local Match			-77,425	77,425					
	Wesley Zinke: P	er HBP survev							
								Total:	
40 HBP PE			7,000						7,000
Local Match I. Reimb. Rate: 100.00% 4/14/2020	Wesley Zinke: P	E increase per re	vised 6-D					Totoli	
								Total:	7,000
540 HBP PE Local Match			30,425						30,425
I. Reimb. Rate: 100.00% 3/6/2020 \	Wesley Zinke: PE	increase per 6-D)					Total:	30,425

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3540	HBP Local Match	PE			40,000						40,000
Fed. Rei	mb. Rate: 100.00%	10/8/2019	Heidi Borders: Pe	er Agency Fall Sur	vey.					Total:	40,000
3540	HBP Local Match	PE	510,575								510,575
Fed. Rei	mb. Rate: 100.00%	5/9/2015 I	Kelli Hill: PE incre	ase per revised 6	D					Total:	510,575
3540	HBP Local Match	PE	150,000								150,000
Fed. Rei	mb. Rate: 100.00%			oursement change oject. PE per appi	d to 100% (Toll C oved 6-A.	redits).				Total:	150,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	88,000			231,000					319,000
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	88,000			231,000					319,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3540	HBP	R/W			-231,000	231,000					
Fod Roi	Local Match mb. Rate: 100.00%	10/6/2020	Maalay Zinkar D								
	11b. Rate. 100.00%	0 10/0/2020	Wesley Zinke: P	er HBP survey.						Total:	
3540	HBP	R/W			114,000						114,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	4/14/2020	Wesley Zinke: R	/W increase per re	evised 6-D					Total:	114,000
3540	HBP Local Match	R/W			117,000						117,000
Fed. Rei	mb. Rate: 100.00%	3/6/2020 \	Nesley Zinke: R/	N increase per 6-I	D					Total:	117,000
3540	HBP Local Match	R/W	88,000		-88,000						
Fed. Rei	mb. Rate: 100.00%	7/24/2017	Heidi Borders: A	gency requesting	EPSP approval.					Total:	
3540	HBP Local Match	R/W		-88,000	88,000						

Respo	nsible Agency		Pri	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3540	HBP Local Match	R/W	-88	,000	88,000							
ed. Rei	mb. Rate: 100.00%		10/10/2016 DLA-Ad	dmin: Not rea	ady to ad with	in 6 months. RW	funds moved from	FFY 17/18 to 18/1	9. NEPA not yet o	clear.	Total:	
3540	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%		10/20/2015 DLA-Ad DLA-Admin: Fundl current FTIP cycle.		,				,		Total:	
3540	HBP Local Match	R/W										
⁻ ed. Reir	mb. Rate: 100.00%		9/29/2015 Kelli Hill: Survey. 8/25/2019 funds in the current	DLA-Admin:						ptember 2015 This does not impact	Total:	
3540	HBP Local Match	R/W	18	,000								18,000
Fed. Reir	mb. Rate: 100.00%		5/9/2015 Kelli Hill: F	Row increase	per revised 6	6D.					Total:	18,000
3540	HBP Local Match	R/W										
⁻ ed. Reir	mb. Rate: 100.00%		10/23/2014 DLA-Ad DLA-Admin: Fundl current FTIP cycle.		•				•		Total:	
3540	HBP Local Match	R/W										
⁻ ed. Reir	mb. Rate: 100.00%		10/1/2014 Kelli Hill: Survey. 8/25/2019 funds in the current	DLA-Admin:						ptember 2014 This does not impact	Total:	
3540	HBP Local Match	R/W										
⁻ ed. Reir	mb. Rate: 100.00%		10/1/2013 Kelli Hill: Survey. 8/17/2017 funds in the current	DLA-Admin:						ptember 2013 This does not impact	Total:	
3540	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%		4/23/2012 Kelli Hill: zeroed out due to F								Total:	
3540	HBP Local Match	R/W	70	,000								70,000
ed. Reir	mb. Rate: 100.00%		4/29/2010 Eric Bos 4/22/2010 Kelli Hill:				redits).				Total:	70,000
С	altrans, Divisio	n of l	Local Assistance	9		11/6/202	20, 8:31 AM		Det2 FL4 Sr	mlTxt		Page 3

D	istrict: 05	County:	Monterey									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$					2,773,750				2,773,75	,0
	L	ocal Match										
	LS	SRP Bond										
		Local AC										
		Total					2,773,750				2,773,75	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3540	HBP	CON				-2,773,750	2,773,750					New!
Fed. Reir	Local Match nb. Rate: 100.00%			Ready to Advertis made to program			21 to 21/22. Actio	n taken to financia	ally constrain the FTIP	Total:		
3540	HBP	CON				2,773,750			-2,773,750			New!
Fed. Reir	Local Match nb. Rate: 100.00%	4/14/20)20 Wesley Zinke	e: CON FFY per re	evised 6-D					Total:		
3540	HBP	CON							518,225		518,225	
	Local Match											
Fed. Reir	nb. Rate: 100.00%	3/6/202	20 Wesley Zinke:	CON increase pe	er 6-D					Total:	518,225	
3540	HBP	CON						-2,255,525	2,255,525			
	Local Match											
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye	from FFY 22/23 to ear shown.	o 23/24. Action ta	ken to financially	Total:		
3540	HBP	CON					-2,255,525	2,255,525				
	Local Match											
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye	from FFY 21/22 to ear shown.	o 22/23. Action ta	iken to financially	Total:		
3540	HBP	CON				-2,255,525	2,255,525					
	Local Match											
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in ye	from FFY 20/21 to ear shown.	o 21/22. Action ta	ken to financially	Total:		
3540	HBP Local Match	CON			-2,255,525	2,255,525						
Fed. Reir	mb. Rate: 100.00%	10/8/20	019 Heidi Borders	s: Per Agency Fall	Survey.					Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3540	HBP	CON		-2,255,525	2,255,525						
	Local Match										
ed. Reii	mb. Rate: 100.00%		/2018 DLA-Admin: ↑ ΓIP (PUSH). Attemp				FFY 18/19 to 19/20.	Action taken to	financially constrain	Total:	
3540	HBP Local Match	CON		2,255,525			-2,255,525				
ed. Reii	mb. Rate: 100.00%	10/3/2	018 Wesley Zinke:	Per Fall 2018 HBF	o survey.					Total:	
3540	HBP Local Match	CON				-2,255,525	2,255,525				
ed. Rei	mb. Rate: 100.00%		/2017 DLA-Admin: ↑ ain the FTIP (PUSH				om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3540	HBP Local Match	CON			-2,255,525	2,255,525					
ed. Rei	mb. Rate: 100.00%		/2017 DLA-Admin: N ain the FTIP (PUSH				om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3540	HBP Local Match	CON		-2,255,525	2,255,525						
ed. Rei	mb. Rate: 100.00%		/2017 DLA-Admin: N ain the FTIP (PUSH				om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
3540	HBP Local Match	CON		2,255,525	-2,255,525						
ed. Rei	mb. Rate: 100.00%	10/6/2	2017 Heidi Borders:	Per agency Fall 20	017 HBP survey.					Total:	
3540	HBP Local Match	CON		-2,255,525	2,255,525						
ed. Rei	mb. Rate: 100.00%	3/22/2	2017 DLA-Admin: No	ot ready to ad with	in 6 months. CON	I funds moved fro	m FFY 18/19 to 19/20). NEPA not yet	clear.	Total:	
3540	HBP Local Match	CON		2,255,525						-2,255,525	
ed. Rei	mb. Rate: 100.00%	9/29/2 Surve		eady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 18/19.	As requested ir	n September 2015	Total:	
3540	HBP Local Match	CON								1,398,525	1,398,525
ed. Rei	mb. Rate: 100.00%	5/9/20	15 Kelli Hill: Con pe	er revised 6D						Total:	1,398,525
3540	HBP Local Match	CON	-857,000							857,000	
ed. Rei	mb. Rate: 100.00%		2013 DLA-Admin: No ain the FTIP (PUSH		in 6 months. CON	I funds moved fro	m FFY 15/16 to Beyo	ond. Action take	n to financially	Total:	

11/6/2020, 8:31 AM

C	District: 05	County: Mon	terey								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3540	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain the	FTIP (PUSH)	. Attempt will be m	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3540	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 100.00%		Fundline zero				FY 13/14 to 14/15. 2016/17-21/22. T		request 8/17/2017 ct funds in the	Total:	
3540	HBP	CON	857,000							-857,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%	5 10/7/2010 Ke Survey.	Ili Hill: Not re	ady to ad within 6 i	months. CON fur	nds moved from FI	FY Beyond to 13/14	 As requested in 	n September 2010	Total:	
3540	HBP	CON								857,000	857,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%			bursement change oject. Con per app	· ·	Credits).				Total:	857,000

sponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Monterey County	BRIDG		II Credits program	VER CARNEROS med for PE, R/W,		HALL RD. REPI	_ACE TWO-LANE	BRIDGE WITH TWO	D-LANE
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	693,230				380,000				1,073,230
R/W					122,000				122,000
CON								3,360,934	3,360,934
Total	693,230				502,000			3,360,934	4,556,164
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	693,230				502,000			3,360,934	4,556,164
Local Match									
LSSRP Bond									
Local AC									
Total	693,230				502,000			3,360,934	4,556,164
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	693,230				380,000				1,073,230
Local Match									
LSSRP Bond									
Local AC									
Total	693,230				380,000				1,073,230
ase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
38 HBP PE				-380,000	380,000				
Local Match . Reimb. Rate: 100.00% 10/22/202	0 DI A Admini Na	t ready to ad with	in 6 months DE	funda moved from	EEV 20/21 to 21/2		alaar		
. Reinib. Rate. 100.00% 10/22/202	20 DLA-Admin: No	or ready to ad with	IIII O MONUIS. PE	iunas movea irom	FFT 20/21 to 21/2	2. NEPA not yet		Total:	
38 HBP PE				380,000	-380,000				
Local Match									
. Reimb. Rate: 100.00% 9/18/2020	Wesley Zinke: P	er HBP survey.						Total:	
38 HBP PE Local Match			-380,000		380,000				
. Reimb. Rate: 100.00% 10/18/201	9 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3538	HBP I Local Match	PE			380,000						380,000
ed. Rei	mb. Rate: 100.00%	10/8/2019	Heidi Borders: Pe	er Agency Fall S	urvey.					Total:	380,000
3538	HBP I Local Match	PE	493,230								493,230
ed. Reir	mb. Rate: 100.00%	5/9/2015 K	elli Hill: PE per r	evised 6D						Total:	493,230
3538	HBP I Local Match	PE	200,000								200,000
ed. Reii	mb. Rate: 100.00%		Eric Bost: Reimb Mike Giuliano: A		ged to 100% (Toll C w project.	Credits).				Total:	200,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					122,000				122,
		cal Match									
	LSS	SRP Bond									
		Local AC					122,000				122,
Phase	L Funding Details:	Total					122,000				122,
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3538		R/W			-122,000		122,000				, otai
ed. Reir	mb. Rate: 100.00%	10/17/2018	3 DLA-Admin: No	ot ready to ad wi	thin 6 months. RW	funds moved fro	m FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3538	HBP I Local Match	R/W	-122,000		122,000						
ed. Reir	mb. Rate: 100.00%	10/10/2016	3 DLA-Admin: No	ot ready to ad wi	thin 6 months. RW	funds moved fro	m FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3538	HBP I Local Match	R/W	122,000							-122,000	
ed. Reii	nb. Rate: 100.00%	9/29/2015 Survey.	Kelli Hill: Not rea	dy to ad within 6	6 months. RW fund	ds moved from FI	Y Beyond to 17/18.	As requested in	September 2015	Total:	
3538	HBP I Local Match	R/W								52,000	52,000
	nb. Rate: 100.00%			ncrease per revis							

3538	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	HBP Local Match	R/W	-70,000							70,000	
[:] ed. Reir	mb. Rate: 100.00%	6 10/2/2014 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. RW func	ls moved from FF	Y 16/17 to Beyond	. As requested in	September 2014	Total:	
3538	HBP Local Match	R/W									
[:] ed. Reir	mb. Rate: 100.00%	Survey. 8		min: Fundline zei				As requested in So o 2018/19-23/24.	eptember 2013 This does not impa	Total: ct	
3538	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey. 8		min: Fundline zei				As requested in Se o 2016/17-21/22.	eptember 2012 This does not impa	Total: ct	
3538	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		in: Fundline zero					Per local agency r his does not impa	equest 8/21/2015 ct funds in the	Total:	
3538	HBP Local Match	R/W	70,000								70,000
ed. Reir	mb. Rate: 100.00%			oursement change lew project - R/W		credits).				Total:	70,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
										3,360,934	
		Fed \$									3,360,93
		Fed \$ Local Match									3,360,93
											3,360,93
		Local Match									3,360,93
		Local Match SSRP Bond								3,360,934	
		Local Match SSRP Bond Local AC									3,360,93
Phase I Proj id	Ĺ	Local Match SSRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	3,360,934 Beyond	

					P	grannoa in c					
D	District: 05	County: M	onterey								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3538	HBP Local Match	CON		-3,360,934	3,360,934						
Fed. Reir	mb. Rate: 100.00%				nin 6 months. COI made to program tl		om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	
3538	HBP Local Match	CON		3,360,934						-3,360,934	
Fed. Reir	mb. Rate: 100.00%	9/29/2015 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. CON fun	ds moved from F	FY Beyond to 18/19	9. As requested in	September 2015	Total:	
3538	HBP Local Match	CON								2,045,934	2,045,934
Fed. Reir	mb. Rate: 100.00%	5/14/2015	Kelli Hill: CON ir	ncrease per revise	ed 6D					Total:	2,045,934
3538	HBP Local Match	CON	-1,315,000							1,315,000	
Fed. Reir	mb. Rate: 100.00%		0 DLA-Admin: No he FTIP (PUSH).		nin 6 months. COI	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3538	HBP Local Match	CON	1,315,000							-1,315,000	
Fed. Reir	mb. Rate: 100.00%	10/7/2010 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. CON fun	ds moved from F	FY Beyond to 13/14	4. As requested in	September 2010	Total:	
3538	HBP Local Match	CON								1,315,000	1,315,000
Fed. Reir	mb. Rate: 100.00%			oursement chang lew Project - CON	ed to 100% (Toll C I phase.	redits).				Total:	1,315,000

C	District: 05 County:	Monterey								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mor	terey County	Assis	GE NO. PM00136, tance HBP website d Proj: BPMPL-594	e for backup list of p		ogram (BPMP) va	ious bridges in the	County of Monter	ey. See Caltrans Loo	cal
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE			226,704						226,704
	R/W									
	CON								1,088,172	1,088,172
	Total			226,704					1,088,172	1,314,876
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			200,701					963,359	1,164,060
	Local Match			26,003					124,813	150,816
	LSSRP Bond									
	Local AC									
	Total			226,704					1,088,172	1,314,876
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			200,701						200,701
	Local Match			26,003						26,003
	LSSRP Bond									
	Local AC									
	Total			226,704						226,704
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4327	HBP PE		-200,701	200,701						
Fed. Rei		/2019 DLA-Admin: I funding to FFY19/20		26,003 hin 6 months. PE t	funds moved from	1 FFY 18/19 to 19/	20. Delivery failure	of phase in 18/19	^{D.} Total:	
4327	HBP PE	-200,701	200,701							
	Local Match	-26,003	26,003							
Fed. Rei		/2019 DLA-Admin: I 2018 Heidi Borders:							Total:	
4327	HBP PE	200,701								200,701
	Local Match	26,003								26,003
Fed. Rei		2018 Linda Newton: 2016 Kelli Hill: PE pe		deliver.					Total:	226,704

[District: 05	County:	Monterey								
Respo	onsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								963,359	963,359
		Local Match								124,813	124,813
	l	LSSRP Bond									
		Local AC									
		Total								1,088,172	1,088,172
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4327	HBP	CON				-963,359				963,359	
	Local Match					-124,813				124,813	
Fed. Rei	imb. Rate: 88.53%			n: Not ready to ad Move funding out		CON funds moved	from FFY 20/21 t	o Beyond. Project	has not received	Total:	
4327	HBP	CON			-963,359	963,359					
	Local Match				-124,813	124,813					
Fed. Rei	imb. Rate: 88.53%			Not ready to ad witl H). Attempt will be				0/21. Action taken	to financially	Total:	
4327	HBP	CON		-963,359	963,359						
	Local Match			-124,813	124,813						
Fed. Rei	imb. Rate: 88.53%	3/22/20	017 DLA-Admin: 1	Not ready to ad with	hin 6 months. CON	I funds moved fro	m FFY 18/19 to 1	9/20. NEPA not ye	t clear.	Total:	
4327	HBP	CON		963,359							963,359
	Local Match			124,813							124,813
Fed. Rei	imb. Rate: 88.53%	1/21/20	016 Kelli Hill: COI	N per new BPMP						Total:	1,088,172

esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Salinas		bsite for backup		e Maintenance Pro	ogram (BPMP) vari	ous bridges in the	e City of Salinas. S	ee Caltrans Local A	ssistance
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							420,499		420,499
R/W									
CON								1,561,990	1,561,990
Total							420,499	1,561,990	1,982,489
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							372,268	1,382,830	1,755,098
Local Match							48,231	179,160	227,391
LSSRP Bond									
Local AC									
Total							420,499	1,561,990	1,982,489
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							372,268		372,268
Local Match							48,231		48,231
LSSRP Bond									
Local AC									
Total							420,499		420,499
Phase Funding Details:									
roj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
559 HBP PE					-372,268		372,268		
	0 DLA-Admin: No PUSH). Attempt w				-48,231 FFY 21/22 to 23/2	4. Action taken t	48,231 o financially constra	ⁱⁱⁿ Total:	
559 HBP PE	P		<u> </u>	,	372,268				372,268
Local Match					48,231				48,231
d. Reimb. Rate: 88.53% 3/13/2018	Eileen Crawford: I	New application						Total:	420,499

D	istrict: 05	County:	Monterey								
Respor	nsible Agency	у	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,382,830	1,382,830
		Local Match								179,160	179,160
		LSSRP Bond									
		Local AC									
		Total								1,561,990	1,561,990
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4559	HBP	CON								1,382,830	1,382,830
	Local Match									179,160	179,160
Fed. Reir	nb. Rate: 88.539	% 3/13/2	018 Eileen Crawfo	ord: New application						Total:	1,561,990

0	District: 05 County:	San Benito								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Benito County	lane l		with 2 lane bridge	0, OVER SAN BEN 9. 5/3/2010: Toll cr			E ROAD AND CIE	NEGA ROAD. Rep	lace 2
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,200,000	314,407							1,514,407
	R/W	800,000	5,000							805,000
	CON		14,264,540	-797,353						13,467,187
	Total	2,000,000	14,583,947	-797,353						15,786,594
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,760,000	256,526	9,000,000	4,467,187					15,483,713
	Local Match	240,000	62,881							302,881
	LSSRP Bond									
	Local AC		14,264,540	-9,797,353	-4,467,187					
	Total	2,000,000	14,583,947	-797,353						15,786,594
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	960,000	251,526							1,211,526
	Local Match	240,000	62,881							302,881
	LSSRP Bond									
	Local AC									
	Total	1,200,000	314,407							1,514,407
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1860	HBP PE		12,326							12,326
	Local Match		3,081							3,081
Fed. Rei	mb. Rate: 80.00% 3/14/2	019 Wesley Zinke:	Per Exh 6-D dated	3/14/19.					Total:	15,407
1860	HBP PE	-239,200	239,200							
	Local Match	-59,800	59,800							
Fed. Rei	mb. Rate: 80.00% 10/8/2	018 Wesley Zinke:	Per Fall 2018 HBF	^o survey.					Total:	
1860	HBP PE	87,200	-87,200							
	Local Match	21,800	-21,800							
Fed. Rei	mb. Rate: 80.00% 4/10/2	018 Heidi Borders:	Per agency reque	st and Exh 6-D.					Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1860	HBP	PE		87,200							87,200
	Local Match			21,800							21,800
ed. Reii	mb. Rate: 80.00%	3/19/20	18 Heidi Borders: P	Per Agency Exh 6-I	D.					Total:	109,000
1860	HBP	PE	152,000								152,000
	Local Match		38,000								38,000
ed. Reir	mb. Rate: 80.00%	10/5/20	17 Heidi Borders: P	er Agency 2017 F	all HBP survey.					Total:	190,000
1860	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Reir	mb. Rate: 80.00%	2/14/20	13 Kelli Hill: PE inci	rease per approve	d 6-D dated 2/13/	/2013				Total:	100,000
860	HBP Local Match	PE									
ed. Reir	mb. Rate: 80.00%		9 Mike Giuliano: Ad cle migration: 2008						ne zeroed out due	to Total:	
1860	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
ed. Reir	mb. Rate: 80.00%		08 Mike Giuliano: Ir d and approved with			ign issues involvir	ig Calaveras Fault	Line within project	t. Exhibit 6-D	Total:	500,000
1860	HBP	PE	480,000								480,000
	Local Match		120,000								120,000
ed. Reir	mb. Rate: 80.00%									Total:	600,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	800,000	5,000							805,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	800,000	5,000							805,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1860	HBP Local Match	R/W		5,000							5,000
ed. Reir	mb. Rate: 100.00%	3/18/20	19 Wesley Zinke: P	er revised Exh 6-D	0 dated 3/18/19.					Total:	5,000
860	HBP	R/W	-5,000								-5,000
əd. Reir	Local Match mb. Rate: 100.00%	3/19/20	18 Heidi Borders: P	er Agency's Exh 6	-D					Total:	-5,000
				- •						i otal.	-5,00

respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1860	HBP F Local Match	R/W	5,000								5,000
ed. Reir	mb. Rate: 100.00%	10/5/2017	Heidi Borders:	Per agency Fall 20)17 HBP survey.					Total:	5,000
1860	HBP F Local Match	R/W	300,000								300,000
ed. Reir	mb. Rate: 100.00%	10/3/2014	Linda Newton: /	Additional R/W add	led per 2014 Surv	ey.				Total:	300,000
1860	HBP F Local Match	R/W	300,000								300,000
ed. Reir	mb. Rate: 100.00%	9/13/2012	Kelli Hill: As re	quested in Septem	ber 2012 survey					Total:	300,000
1860	HBP F Local Match	R/W									
əd. Reir	mb. Rate: 100.00%	10/7/2009	Mike Giuliano:		from FFY Prior to §	9/10. As request	ed in October 2009 S			Total:	
		Fundline	zeroea out aue to	FTIP cycle migra	tion: 2008/9-13/14	4 to 2010/11-15/1	6. This does not im	pact funds in the o	current FTIP cycle		
1860	HBP F Local Match	R/W	zeroed out due to	FTIP cycle migra	tion: 2008/9-13/14	4 to 2010/11-15/1	6. This does not im	pact funds in the o	current FTIP cycle		
		R/W 5/3/2010 NEPA Cle	Kelli Hill: Reimbo arance delayed	ursement changed slightly ; R/W auth	to 100% (Toll Cre orization now in 07	edits). 7/08 10/6/2009 E	DLA-Admin: Fundline			Total:	
ed. Reir	Local Match nb. Rate: 100.00%	R/W 5/3/2010 NEPA Cle	Kelli Hill: Reimbo arance delayed	ursement changed	to 100% (Toll Cre orization now in 07	edits). 7/08 10/6/2009 E	DLA-Admin: Fundline				200,000
ed. Reir 1860	Local Match nb. Rate: 100.00% HBP F	R/W 5/3/2010 NEPA Cle migration: R/W	Kelli Hill: Reimbo earance delayed 2006/7-11/12 to 200,000	ursement changed slightly ; R/W auth	to 100% (Toll Cre orization now in 07 his does not impac	dits). 7/08 10/6/2009 E ct funds in the cu	DLA-Admin: Fundline				200,000
ed. Reir 1860	Local Match nb. Rate: 100.00% HBP F Local Match	R/W 5/3/2010 NEPA Cle migration: R/W	Kelli Hill: Reimbo earance delayed 2006/7-11/12 to 200,000	ursement changed slightly ; R/W auth o 2008/9-13/14. Th	to 100% (Toll Cre orization now in 07 his does not impac	dits). 7/08 10/6/2009 E ct funds in the cu	DLA-Admin: Fundline			Total:	
ed. Reir 1860	Local Match nb. Rate: 100.00% HBP F Local Match nb. Rate: 100.00%	R/W 5/3/2010 NEPA Cle migration: R/W	Kelli Hill: Reimbo earance delayed 2006/7-11/12 to 200,000 Kelli Hill: Reimbo	ursement changed slightly ; R/W auth 2008/9-13/14. Th ursement changed	to 100% (Toll Cre orization now in 07 his does not impac to 100% (Toll Cre	dits). 7/08 10/6/2009 E ct funds in the cur dits).	DLA-Admin: Fundline rent FTIP cycle.	e zeroed out due t	to FTIP cycle	Total:	200,000
ed. Reir 1860	Local Match mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00%	R/W 5/3/2010 NEPA Cle migration: R/W 5/3/2010	Kelli Hill: Reimbo earance delayed 2006/7-11/12 to 200,000 Kelli Hill: Reimbo	ursement changed slightly ; R/W auth 2008/9-13/14. Th ursement changed	to 100% (Toll Cre orization now in 07 his does not impac to 100% (Toll Cre 19/20	edits). 7/08 10/6/2009 E et funds in the cur edits). 20/21	DLA-Admin: Fundline rent FTIP cycle.	e zeroed out due t	to FTIP cycle	Total:	200,000 Total
ed. Reir 1860	Local Match mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00% CON Summary:	R/W 5/3/2010 NEPA Cle migration: R/W 5/3/2010 Fed \$	Kelli Hill: Reimbo earance delayed 2006/7-11/12 to 200,000 Kelli Hill: Reimbo	ursement changed slightly ; R/W auth 2008/9-13/14. Th ursement changed	to 100% (Toll Cre orization now in 07 his does not impac to 100% (Toll Cre 19/20	edits). 7/08 10/6/2009 E et funds in the cur edits). 20/21	DLA-Admin: Fundline rent FTIP cycle.	e zeroed out due t	to FTIP cycle	Total:	200,000 Total
ed. Reir 1860	Local Match nb. Rate: 100.00% HBP F Local Match nb. Rate: 100.00% CON Summary: Lo	R/W 5/3/2010 NEPA Cle migration: R/W 5/3/2010 Fed \$ pcal Match	Kelli Hill: Reimbo earance delayed 2006/7-11/12 to 200,000 Kelli Hill: Reimbo	ursement changed slightly ; R/W auth 2008/9-13/14. Th ursement changed	to 100% (Toll Cre orization now in 07 his does not impac to 100% (Toll Cre 19/20	edits). 7/08 10/6/2009 E et funds in the cur edits). 20/21	DLA-Admin: Fundline rent FTIP cycle.	e zeroed out due t	to FTIP cycle	Total:	200,000 Total
ed. Reir 1860	Local Match nb. Rate: 100.00% HBP F Local Match nb. Rate: 100.00% CON Summary: Lo	R/W 5/3/2010 NEPA Cle migration: R/W 5/3/2010 Fed \$ pcal Match SRP Bond	Kelli Hill: Reimbo earance delayed 2006/7-11/12 to 200,000 Kelli Hill: Reimbo	ursement changed slightly ; R/W autho 2008/9-13/14. Th ursement changed 18/19	to 100% (Toll Cre orization now in 07 his does not impac to 100% (Toll Cre 19/20 9,000,000	edits). 7/08 10/6/2009 E et funds in the cur edits). 20/21 4,467,187	DLA-Admin: Fundline rent FTIP cycle.	e zeroed out due t	to FTIP cycle	Total:	200,000 Total
ed. Reir 1860 ed. Reir	Local Match nb. Rate: 100.00% HBP F Local Match nb. Rate: 100.00% CON Summary: Lo	R/W 5/3/2010 NEPA Cle migration: R/W 5/3/2010 Fed \$ Decal Match SRP Bond Local AC	Kelli Hill: Reimbo earance delayed 2006/7-11/12 to 200,000 Kelli Hill: Reimbo	ursement changed slightly ; R/W autho 2008/9-13/14. Th ursement changed 18/19	to 100% (Toll Cre orization now in 07 his does not impac to 100% (Toll Cre 19/20 9,000,000	edits). 7/08 10/6/2009 E et funds in the cur edits). 20/21 4,467,187	DLA-Admin: Fundline rent FTIP cycle.	e zeroed out due t	to FTIP cycle	Total:	200,000 Total 13,467,187
ed. Reir 1860 ed. Reir Phase I	Local Match mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00% CON Summary: Lo Lo Lo	R/W 5/3/2010 NEPA Cle migration: R/W 5/3/2010 Fed \$ Decal Match SRP Bond Local AC	Kelli Hill: Reimbo earance delayed 2006/7-11/12 to 200,000 Kelli Hill: Reimbo	ursement changed slightly ; R/W autho 2008/9-13/14. Th ursement changed 18/19	to 100% (Toll Cre orization now in 07 his does not impac to 100% (Toll Cre 19/20 9,000,000	edits). 7/08 10/6/2009 E et funds in the cur edits). 20/21 4,467,187	DLA-Admin: Fundline rent FTIP cycle.	e zeroed out due t	to FTIP cycle	Total:	200,000 Total 13,467,187
1860 [°] ed. Reir	Local Match mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00% CON Summary: Lo Lo Lo LSS Funding Details: Funds Src	R/W 5/3/2010 NEPA Cle migration: R/W 5/3/2010 Fed \$ ocal Match SRP Bond Local AC Total	Kelli Hill: Reimbo parance delayed 2006/7-11/12 to 200,000 Kelli Hill: Reimbo Prior	ursement changed slightly ; R/W autho 2008/9-13/14. Th ursement changed 18/19 14,264,540 14,264,540	to 100% (Toll Cre orization now in 07 his does not impac to 100% (Toll Cre 19/20 9,000,000 -9,797,353 -797,353	edits). 7/08 10/6/2009 E et funds in the cur edits). 20/21 4,467,187 -4,467,187	DLA-Admin: Fundline rent FTIP cycle.	22/23	23/24	Total: Total: Beyond	200,000 Total 13,467,187 13,467,187

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1860	Local AC (HBP) Local Match	CON			-9,797,353	-4,467,187	14,264,540					N
ed. Reir	mb. Rate: 100.00%	10/15/202	20 DLA-Admin:	Revise funding to	removed \$797,353	8 of AC from proje	ct andmatch Authori	zations to date.		Total:		
1860	Local AC (HBP) Local Match	CON		14,264,540	-14,264,540							N
ed. Reir	mb. Rate: 100.00%	10/14/202	20 DLA-Admin:	Correct error in pr	ogramming, CON a	authorization 9/4/2	2019.			Total:		
1860	Local AC (HBP) Local Match	CON		-14,535,288	14,264,540		-14,264,540			14,535,288		
[:] ed. Reir	mb. Rate: 100.00%	10/18/201	19 DLA-Admin:	Conversion of fede	eral funds FFY 201	9 survey.				Total:		
1860	HBP Local Match	CON		-152,885			14,264,540			-14,540,288	-428,633	
ed. Reir	mb. Rate: 100.00%	7/30/2019	Wesley Zinke:	Revised per Exh	6A (6/18/19)					Total:	-428,633	
1860	HBP Local Match	CON								5,000	5,000	
ed. Reir	mb. Rate: 100.00%	3/18/2019	Wesley Zinke:	Per revised Exh 6	5-D dated 3/18/19.					Total:	5,000	
1860	HBP Local Match	CON				-14,535,288				14,535,288		
ed. Reir	mb. Rate: 100.00%	10/22/201	18 DLA-Admin:	Leave AC on proje	ect, move AC conv	ersion to beyond.	Project not Nearly R	eady to Advertise.		Total:		
1860	Local AC (HBP) Local Match	CON				14,535,288				-14,535,288		
ed. Reir	mb. Rate: 100.00%	10/22/201	18 DLA-Admin:	Leave AC on proje	ect, move AC conv	ersion to beyond.	Project not Nearly R	eady to Advertise.		Total:		
1860	Local AC (HBP) Local Match	CON		1,335,288		-1,335,288						
⁻ ed. Reir	mb. Rate: 100.00%			Fund line failed to Per Fall 2018 HB						Total:		
1860	HBP Local Match	CON				1,335,288					1,335,288	
ed. Reir	mb. Rate: 100.00%	10/1/2018	3 Wesley Zinke:	Per Fall 2018 HB	P survey.					Total:	1,335,288	
1860	HBP Local Match	CON		152,885							152,885	
⁻ ed. Reir	mb. Rate: 100.00%	3/19/2018	3 Heidi Borders:	Per Agency Exh	6-D					Total:	152,885	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1860	HBP Local Match	CON		-13,200,000		13,200,000					
ed. Reir	mb. Rate: 100.00%	10/13	/2017 DLA-Admin:	Project not ready to	advertise. Push	conversion into 20/2	21.			Total:	
1860	Local AC (HBP) Local Match	CON	-13,200,000	26,400,000		-13,200,000					
ed. Reir	nb. Rate: 100.00%		/2019 DLA-Admin: /2017 DLA-Admin:			conversion into 20/2	21.			Total:	
1860	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 100.00%		2017 Heidi Borders: 17-21/22 to 2018/19					eroed out due to FT	IP cycle migration:	Total:	
1860	Local AC (HBP) Local Match	CON		-13,200,000						13,200,000	
ed. Reir	nb. Rate: 100.00%	3/29/2	2017 DLA-Admin: A	C conversion moved	to 18/19 per su	rvey				Total:	
1860	HBP Local Match	CON		13,200,000						-13,200,000	
ed. Reir	mb. Rate: 100.00%	3/29/2	2017 DLA-Admin: A	C Conversion move	d to 18/19 per su	urvey				Total:	
1860	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 100.00%		2016 Heidi Borders: 17-21/22 to 2018/19					eroed out due to FT	IP cycle migration:	Total:	
1860	HBP Local Match	CON	-13,200,000							13,200,000	
ed. Reir	nb. Rate: 100.00%	10/3/2	2014 Linda Newton:	AC conversion mo	oved to beyond u	intil R/W is certified.				Total:	
1860	Local AC (HBP) Local Match	CON	13,200,000							-13,200,000	
ed. Reir	nb. Rate: 100.00%	10/3/2	2014 Linda Newton:	AC conversion mov	red to beyond un	til R/W is certified.				Total:	
1860	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 100.00%		2014 DLA-Admin: A cycle migration: 201						ne zeroed out due	to Total:	
1860	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	the F	/2013 DLA-Admin: TIP (PUSH). Attemp migration: 2016/17-	t will be made to pro	ogram this projec	ct in year shown. 8/2	25/2019 DLA-A	dmin: Fundline zero			

Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1860	HBP Local Match	CON									
⁻ ed. Reim	nb. Rate: 100.00%	ready to a or 13/14	3 Eric Bost: NEAR advertise since Apr using EPSP, if fund 19/20 to 2016/17-2	il 2010. The proje Is are available pe	ct keeps tying up r OB 10-01.8/17	programming ca 7/2017 DLA-Admin	bacity without deliverse of the server of th	ery. Project may o	deliver in FFY 12/13	Total:	
1860	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	8/17/201							otember 2012 Survey es not impact funds ir		
1860	HBP Local Match	CON									
⁻ ed. Reim	nb. Rate: 100.00%	a line iter noted tha if funds a	n project requires a	a minimum delay p een flagged nearly 3 10-01. 8/17/2017	enalty of 2 years ready to advertis 7 DLA-Admin: Fi	. The project was se since April 2010 undline zeroed ou	moved to FFY 15). Project may de	/16 due to budget iver in FFY 11/12	or 12/13 using EPSP	Total.	
1860	HBP Local Match	CON									
⁻ ed. Reim	nb. Rate: 100.00%	2/22/2012 DLA-Adm	3 Eric Bost: Fund 2 Kelli Hill: NEARL hin: Fundline zeroe TIP cycle.	Y Ready to Advert	tise. CON funds					Total:	
1860	HBP Local Match	CON									
⁻ ed. Reim	nb. Rate: 100.00%	11/10/20 [.] the FTIP		EARLY Ready to A will be made to pro	dvertise. CON fu	t in year shown. 5	/10/2013 DLA-Adı	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
1860	HBP Local Match	CON	13,200,000							-13,200,000	
Fed. Reim	nb. Rate: 100.00%	10/7/2010 Survey.	0 Kelli Hill: NEARL	Y Ready to Adver	tise. CON funds	moved from FFY	Beyond to 10/11.	As requested in S	eptember 2010	Total:	
1860	HBP Local Match	CON	-13,200,000							13,200,000	
⁻ ed. Reim	nb. Rate: 100.00%		Kelli Hill: Reimbui 09 DLA-Admin: No			dits). N funds moved fro	om FFY 13/14 to B	evond.		Total:	

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1860	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	10/30/2009	DLA-Admin: N	rsement changed ot ready to ad with le migration: 2012	in 6 months. CO	N funds moved fro			DLA-Admin: Fundline FTIP cycle.	Total:	
1860	HBP Local Match	CON									
⁼ ed. Rein	nb. Rate: 100.00%	10/30/2009	DLA-Admin: N	rsement changed to ot ready to ad with le migration: 2012	in 6 months. CO	N funds moved fro			DLA-Admin: Fundline FTIP cycle.	Total:	
1860	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	10/30/2009	DLA-Admin: N	rsement changed ot ready to ad with le migration: 2010	in 6 months. CO	N funds moved fro			DLA-Admin: Fundline FTIP cycle.	Total:	
1860	HBP Local Match	CON	13,200,000							-13,200,000	
⁻ ed. Rein	nb. Rate: 100.00%			rsement changed t CON funds moved						Total:	
1860	HBP Local Match	CON								800,000	800,000
Fed. Rein	nb. Rate: 100.00%			rsement changed Reflect latest CON						Total:	800,000
1860	HBP Local Match	CON								4,500,000	4,500,000
⁻ ed. Rein	nb. Rate: 100.00%	3/28/2008	Mike Giuliano: 0	rsement changed CON cost increase ier work needed.			volving Calaveras	Fault line within t	oridge location ;	Total:	4,500,000
1860	HBP Local Match	CON	-7,900,000							7,900,000	
⁻ ed. Rein	nb. Rate: 100.00%	12/18/2007					n taken to financia	Illy constrain the F	TIP (PUSH). HBP	Total:	
1860	HBP Local Match	CON	7,900,000								7,900,000
ed. Rein	nb. Rate: 100.00%	5/3/2010 K	elli Hill: Reimbu	rsement changed	to 100% (Toll Cre	dits).				Total:	7,900,000

spor	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Benito County			E NO. 43C0002, L agreement require		VER SAN BENIT	O RIVER, EAST CIE	ENEGA RD. F	Replace bridge, no a	ddded capacity. H	igh Cost
			Fed	Proj: BRLS-5943(043)						
	Phase Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	3,984,883	30,543		378,000					4,393,42
		R/W	565,500			172,500					738,00
		CON					42,647,500				42,647,50
		Total	4,550,383	30,543		550,500	42,647,500				47,778,92
	Fund Source S	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	4,028,454	27,040		487,358				37,755,832	42,298,68
		Local Match	521,929	3,503		63,142	4,891,668				5,480,24
		LSSRP Bond									
		Local AC					37,755,832			-37,755,832	
		Total	4,550,383	30,543		550,500	42,647,500				47,778,92
	PE Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3,527,817	27,040		334,643					3,889,50
		Local Match	457,066	3,503		43,357					503,92
		LSSRP Bond									
		Local AC									
		Total	3,984,883	30,543		378,000					4,393,42
	Funding Details:										
j id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2	HBP Local Match	PE				334,643 43,357					334,643 43,357
Rein	nb. Rate: 88.53%	6 9/18/20	20 Wesley Zinke: P	er HBP survev		43,357				Tatal	
				-						Total:	378,000
2	HBP	PE		27,040							27,040
Rein	Local Match nb. Rate: 88,53%	0144100	10 Woolov Zinkas D	3,503	2/14/10						3,503
1 CHI	10. I Vale. 88.93%	0 3/14/20	19 Wesley Zinke: P		5/14/19.					Total:	30,543
2	HBP	PE		-1,558,128							-1,558,128
	Local Match			-201,872							-201,872
Rein	nb. Rate: 88.53%	6 11/2/20	18 Wesley Zinke: P	er approved 6-D.						Total:	-1,760,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

г	District: 05	Co	ounty: San Benito								
L											
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3272	HBP	PE	-1,558,128	1,558,128							
	Local Match		-201,872	201,872							
ed. Re	mb. Rate: 88.53%		10/8/2018 Linda Newton: I next fiscal year.	Not ready to ad with	nin 6 months. PE	funds moved fror	m FFY 17/18 to 18/	19. Funds not obl	gated, moved to	Total:	
3272	HBP	PE	1,558,128								1,558,128
	Local Match		201,872								201,872
Fed. Re	mb. Rate: 88.53%		12/4/2019 Linda Newton: 10/10/2018 Linda Newton: 10/6/2017 Heidi Borders: I	Fund line failed to	deliver.					Total:	1,760,000
3272	HBP	PE	259,442								259,442
	Local Match		33,613								33,613
Fed. Re	mb. Rate: 88.53%		4/28/2015 Kelli Hill: PE inc	crease per revised I	Exhibit 6-D					Total:	293,055
3272	HBP	PE									
3272	HBP Local Match	PE									
		PE	10/24/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: Fu					,	Total:	
	Local Match	PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: Fu					,	Total:	536,670
Fed. Re	Local Match mb. Rate: 88.53%		the FTIP (PUSH). 8/17/20	17 DLA-Admin: Fu					,	Total:	536,670 69,531
Fed. Re 3272	Local Match mb. Rate: 88.53% HBP	PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur 536,670	17 DLA-Admin: Fu rent FTIP cycle.	ndline zeroed out	due to FTIP cycle			,	Total:	
Fed. Re 3272	Local Match imb. Rate: 88.53% HBP Local Match	PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur 536,670 69,531 10/3/2014 Linda Newton: 7	17 DLA-Admin: Fu rent FTIP cycle.	ndline zeroed out	due to FTIP cycle			,		69,531 606,201
Fed. Re 3272 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur 536,670 69,531	17 DLA-Admin: Fu rent FTIP cycle.	ndline zeroed out	due to FTIP cycle			,		
Fed. Re 3272 Fed. Re 3272	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur 536,670 69,531 10/3/2014 Linda Newton: 7 1,089,474	17 DLA-Admin: Fu rent FTIP cycle. Added PE in 14/15	ndline zeroed out	014 Survey.			,		69,531 606,201 1,089,474
Fed. Re 3272 Fed. Re 3272	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur 536,670 69,531 10/3/2014 Linda Newton: 7 1,089,474 141,153	17 DLA-Admin: Fu rent FTIP cycle. Added PE in 14/15	ndline zeroed out	014 Survey.			,	Total:	69,531 606,201 1,089,474 141,153
Fed. Re 3272 Fed. Re 3272 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur 536,670 69,531 10/3/2014 Linda Newton: 7 1,089,474 141,153 4/12/2011 Kelli Hill: Pe inc	17 DLA-Admin: Fu rent FTIP cycle. Added PE in 14/15	ndline zeroed out	014 Survey.			,	Total:	69,531 606,201 1,089,474 141,153 1,230,627 845,462
Fed. Re 3272 Fed. Re 3272 Fed. Re 3272	Local Match imb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	PE PE PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur 536,670 69,531 10/3/2014 Linda Newton: 7 1,089,474 141,153 4/12/2011 Kelli Hill: Pe inc 845,462	17 DLA-Admin: Fu rent FTIP cycle. Added PE in 14/15	ndline zeroed out as requested in 2 d 6-D dated 3/28/	014 Survey.			,	Total:	69,531 606,201 1,089,474 141,153 1,230,627 845,462 109,539
Fed. Re 3272 Fed. Re 3272 Fed. Re 3272 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	PE PE PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur 536,670 69,531 10/3/2014 Linda Newton: 7 1,089,474 141,153 4/12/2011 Kelli Hill: Pe inc 845,462 109,539 10/13/2009 Mike Giuliano:	17 DLA-Admin: Fu rent FTIP cycle. Added PE in 14/15	ndline zeroed out as requested in 2 d 6-D dated 3/28/	014 Survey.			,	Total:	69,531 606,201 1,089,474 141,153 1,230,627 845,462 109,539 955,000
Fed. Ref 3272 Fed. Ref 3272 Fed. Ref 3272	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE PE PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur 536,670 69,531 10/3/2014 Linda Newton: 7 1,089,474 141,153 4/12/2011 Kelli Hill: Pe inc 845,462 109,539	17 DLA-Admin: Fu rent FTIP cycle. Added PE in 14/15	ndline zeroed out as requested in 2 d 6-D dated 3/28/	014 Survey.			,	Total:	69,531 606,201 1,089,474 141,153 1,230,627

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 05	County:	San Benito								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	500,637			152,714					653,351
		Local Match	64,863			19,786					84,649
	L	SSRP Bond									
		Local AC									
		Total	565,500			172,500					738,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3272	HBP	R/W				152,714					152,714
	Local Match					19,786					19,786
Fed. Reir	mb. Rate: 88.53%	9/25/2	2020 Wesley Zinke:	Per HBP survey.						Total:	172,500
3272	HBP	R/W		-4,427							-4,427
	Local Match			-574							-574
Fed. Reir	mb. Rate: 88.53%	11/2/2	2018 Wesley Zinke:	Per approved 6-D).					Total:	-5,000
3272	HBP	R/W	-4,427	4,427							
	Local Match		-574	574							
Fed. Reir	mb. Rate: 88.53%		2018 Linda Newton: iscal year.	: Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 17/18 t	o 18/19. Funds no	ot obligated, moved t	to Total:	
3272	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reir	mb. Rate: 88.53%	10/10/	2019 Linda Newton /2018 Linda Newtor 2017 Heidi Borders:	n: Fund line failed	to deliver.					Total:	5,000
3272	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Fed. Reir	mb. Rate: 88.53%	4/28/2	2015 Kelli Hill: ROV	/ increase per revis	sed 6-D					Total:	120,000
3272	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/21/2							lest Jan 2012 review does not impact fun		
3272	HBP	R/W	62,414								62,414
	Local Match		8,086								8,086
Fed. Reir	mb. Rate: 88.53%	4/12/2	2011 Kelli Hill: ROV	<i>N</i> increase per app	roved 6-D dated	3/28/11				Total:	70,500

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3272	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%		in: Fundline zero				FY 10/11 to 11/12 pe to 2012/13-17/18. T			Total:		
3272	HBP	R/W	66,398								66,398	
	Local Match		8,603								8,603	
ed. Reir	mb. Rate: 88.53%	10/13/200	9 Mike Giuliano:	RW Increase per	Exhibit 6-D					Total:	75,000	
3272	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%						BDLA-Admin: Fundl current FTIP cycle.	ine zeroed out due	e to FTIP cycle	Total:		
3272	HBP	R/W	265,590								265,590	
	Local Match		34,410								34,410	
d. Reir	mb. Rate: 88.53%									Total:	300,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								37,755,832	37,755,83	32
		Local Match					4,891,668				4,891,66	38
	L	SSRP Bond										
		Local AC					37,755,832			-37,755,832		
		Total					42,647,500				42,647,50	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3272	Local AC (HBP) Local Match	CON					37,755,832 4,891,668			-37,755,832 -4,891,668		I
ed. Reir	mb. Rate: 88.53%	10/19/202	0 DLA-Admin: A	C per survey.						Total:		
3272	HBP	CON					-37,755,832			37,755,832		
	Local Match						-4,891,668			4,891,668		
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: N nding agreement.	ot ready to ad with	in 6 months. CO	N funds moved f	rom FFY 21/22 to Be	eyond. Subject to	High Cost Policy	/: Total:		
3272	HBP	CON					37,755,832			-30,815,128	6,940,704	
	Local Match						4,891,668			-3,992,426	899,242	
ed Reir	mb. Rate: 88.53%	9/15/2020	Weslev Zinke: F	Per HBP Survey.						Total:	7,839,946	

г	District: 05	County	San Benito			programmed in					
	nsible Agency	oounty.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3272	HBP	CON				-30,815,128				30,815,128	
	Local Match					-3,992,426				3,992,426	
⁻ ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: funding agreemen	•	nin 6 months.(CON funds moved fr	om FFY 20/21 to B	eyond. Subject to	High Cost Policy:	Total:	
3272	HBP	CON				30,815,128				-30,815,128	
	Local Match					3,992,426				-3,992,426	
ed. Rei	mb. Rate: 88.53%	10/10/2	2019 Wesley Zinke	Per Agency Fall 2	2019 Survey.					Total:	
3272	HBP	CON				-30,815,128				30,815,128	
	Local Match					-3,992,426				3,992,426	
⁻ ed. Rei	mb. Rate: 88.53%		018 Linda Newton: funding agreemen	•	thin 6 months.	CON funds moved f	rom FFY 20/21 to I	Beyond. Subject to	o High Cost Policy	Total:	
3272	HBP	CON				16,606,948					16,606,948
	Local Match					2,151,606					2,151,606
ed. Rei	mb. Rate: 88.53%	10/1/2	018 Wesley Zinke:	Per Fall 2018 HBP	survey.					Total:	18,758,554
3272	Local AC (HBP)	CON		-14,208,180		14,208,180					
	Local Match			-1,840,820		1,840,820					
ed. Rei	mb. Rate: 88.53%	10/1/2	018 Wesley Zinke:	Per Fall 2018 HBP	survey.					Total:	
3272	HBP	CON				14,208,180				-17,617,470	-3,409,290
	Local Match					1,840,820				-2,282,530	-441,710
Fed. Rei	mb. Rate: 88.53%	10/13/2	2017 DLA-Admin:	Funding revised as	requested in 2	017 HBP Survey.				Total:	-3,851,000
3272	Local AC (HBP)	CON	-17,617,470	14,208,180		-14,208,180				17,617,470	
	Local Match		-2,282,530	1,840,820		-1,840,820				2,282,530	
⁻ ed. Reii	mb. Rate: 88.53%	10/6/2	017 Heidi Borders:	Per agency Fall 20	17 HBP survey	1.				Total:	
3272	Local AC (HBP) Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%					/. 8/25/2019 DLA-Ao Is in the current FTIF		oed out due to FT	P cycle migration:	Total:	
3272	HBP	CON	-17,706,000							17,617,470	-88,530
	Local Match		-2,294,000							2,282,530	-11,470
ed. Rei	mb. Rate: 88.53%	10/3/2	014 Linda Newton:	Move AC conversi	on to beyond.					Total:	-100,000
3272	Local AC (HBP)	CON	17,617,470							-17,617,470	
	Local Match		2,282,530							-2,282,530	
Fed. Rei	mb. Rate: 88.53%	10/3/2	014 Linda Newton:	Move AC conversion	on to 16/17.					Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3272	Local AC (HBP) Local Match	CON									
ed. Reii	mb. Rate: 88.53%	the FTI AC add	4 DLA-Admin: NEA P (PUSH). Attempt v ed to 15/16 so const on: 2016/17-21/22 to	will be made to pr ruction can be au	ogram this projec thorized using AC	t in year shown. ; if needed. 8/25/2	2019 DLA-Admin:		-	rotal.	
3272	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTI	14 DLA-Admin: NEA P (PUSH). Attempt v igration: 2016/17-21	vill be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	nin: Fundline zer			
3272	HBP	CON	17,706,000							-18,052,419	-346,419
	Local Match		2,294,000							-2,338,882	-44,882
ed. Rei	mb. Rate: 88.53%	10/24/2	013 Linda Newton:	Revise funding as	requested in Se	otember 2013 Sur	/ey.			Total:	-391,301
3272	Local AC (HBP)	CON	-18,052,419							18,052,419	
	Local Match		-2,338,882							2,338,882	
ed. Rei	mb. Rate: 88.53%	10/24/2	013 Linda Newton:	Revise funding as	requested in Se	otember 2013 Sur	/ey.			Total:	
3272	HBP	CON	-18,052,419							18,052,419	
	Local Match		-2,338,882							2,338,882	
ed. Rei	mb. Rate: 88.53%	10/22/2	012 Linda Newton:	High cost project	that requires an a	greement prior to	federal funding ad	ded to the 4 year	element of the FTIF	. Total:	
3272	Local AC (HBP)	CON	18,052,419							-18,052,419	
	Local Match		2,338,882							-2,338,882	
ed. Rei	mb. Rate: 88.53%	10/22/2	012 Linda Newton:	High cost project	that requires an a	greement prior to	federal funding ad	ded to the 4 year	element of the FTIF	. Total:	
3272	HBP	CON	18,052,419							-18,052,419	
	Local Match		2,338,882							-2,338,882	
⁻ ed. Rei	mb. Rate: 88.53%	9/13/20 Survey.	12 Kelli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from Fl	Y Beyond to 13/1	4. As requested i	n September 2012	Total:	
3272	HBP	CON	-18,052,419							18,052,419	
	Local Match		-2,338,882							2,338,882	
ed. Rei	mb. Rate: 88.53%	10/11/2	011 Linda Newton: H	ligh Cost Project	Agreement neede	ed, moved funding	into beyond.			Total:	
3272	HBP	CON	18,052,419							-18,052,419	
	Local Match		2,338,882							-2,338,882	
Fed. Rei	mb. Rate: 88.53%	9/16/20 Survey.	11 Kelli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from Fl	TY Beyond to 12/1	3. As requested i	n September 2011	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3272	HBP Local Match	CON								2,692,464 348,837	2,692,464 348,837
Fed. Reir	mb. Rate: 88.53%	4/12/201	1 Kelli Hill: CON i	ncrease per appro	ved 6-D dated 3/2	28/11.				Total:	3,041,301
3272	HBP Local Match	CON	-15,359,955 -1,990,045							15,359,955 1,990,045	
Fed. Reir	mb. Rate: 88.53%		10 DLA-Admin: N n the FTIP (PUSH)	lot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3272	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	lot ready to ad with Attempt will be m 012/13-17/18 to 20	nade to program t	this project in year	shown. 8/21/201	5 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3272	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	lot ready to ad with . Attempt will be m 012/13-17/18 to 20	nade to program t	this project in year	shown. 8/21/201	5 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3272	HBP Local Match	CON				· · ·					
Fed. Reir	mb. Rate: 88.53%	Survey.							September 2010 This does not impac	Total: t	
3272	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/21/2015 DLA-Adr	min: Fundline zero	o financially constrain bed out due to FTIP	Total:	
3272	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with cle migration: 2012					LA-Admin: Fundline	• Total:	
3272	HBP Local Match	CON	2,301,780 298,220								2,301,780 298,220
Fed. Reir	mb. Rate: 88.53%	10/13/20	009 Mike Giuliano:	CON increase per	r Exhibit 6-D					Total:	2,600,000
3272	HBP Local Match	CON	13,058,175 1,691,825							-13,058,175 -1,691,825	
Fed Reir	mb. Rate: 88,53%	10/13/20	, ,	CON funds moved	d from FFY Bevo	nd to 11/12.				Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3272	HBP	CON	-13,058,175							13,058,175	
	Local Match		-1,691,825							1,691,825	
ed. Rei	mb. Rate: 88.53%		2007 DLA-Admin: is not ready to adv	CON funds moved fr vertise.	om FFY 2010/11	to Beyond. Actio	n taken to financial	ly constrain the FT	IP (PUSH). HBP	Total:	
3272	HBP	CON	13,058,175								13,058,175
	Local Match		1,691,825								1,691,825
ed. Rei	mb. Rate: 88.53%									Total:	14,750,000

District: 05 Coun	ty: San Benito								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Benito County	BRID	GE NO. 43C0016, F	PANOCHE ROAD	OVER TRES PIN	OS CREEK, 6 MI	E OF SH 25. SC	OUR COUNTER	MEASURE	
	Fee	d Proj: BRLS-5943(075)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	546,750							546,75
R	/W				50,000				50,00
CC	NC							3,061,800	3,061,80
To	tal	546,750			50,000			3,061,800	3,658,55
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	3 t	484,038			44,265			2,710,612	3,238,91
Local Mat	tch	62,712			5,735			351,188	419,63
LSSRP Bo	nd								
Local /	AC								
To	tal	546,750			50,000			3,061,800	3,658,55
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fee	\$ t	484,038							484,03
Local Mat	tch	62,712							62,71
LSSRP Bo	nd								
Local /	AC								
То	tal	546,750							546,75
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4194 HBP PE				-551,763					-551,763
Local Match				-71,487					-71,487
Fed. Reimb. Rate: 88.53% 10	/15/2020 DLA-Admin: (Change in scope no	t approved, more	information is nee	ded.			Total:	-623,250
4194 HBP PE				551,763					551,763
Local Match				71,487					71,487
Fed. Reimb. Rate: 88.53% 8/1	4/2020 Wesley Zinke:	Per 6-D and update	ed scope in revise	ed 6-A.				Total:	623,250
4194 HBP PE	-484,038	484,038							
Local Match	-62,712	62,712							
Fed. Reimb. Rate: 88.53% 10	/1/2018 Wesley Zinke:	Per Fall 2018 HBP	survey.					Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4194	HBP Local Match	PE										
⁻ ed. Rei	imb. Rate: 88.53%	10/17/20 9/29/201	18 DLA-Admin: F 6 Heidi Borders: I		leliver.		min: Fundline zero cycle.	ped out due to FT	P cycle migration:	Total:		
4194	HBP	PE										
⁻ ed. Rei	Local Match imb. Rate: 88.53%	9/30/201 Survey.	5 Kelli Hill: Not re	dmin: Fundline ze	months. PE funds		′ 15/16 to 16/17. A n: 2016/17-21/22 te			Total:		
4194	HBP Local Match	PE		<u>,</u>								
ed. Rei	imb. Rate: 88.53%	DLA-Adn					′ 14/15 to 15/16. A 2016/17-21/22. T			Total:		
4194	НВР	PE	484,038								484,038	
	Local Match		62,712								62,712	
ed. Rei	imb. Rate: 88.53%	3/5/2014	Kelli Hill: PE per	new 6-A dated 3/5	5/14					Total:	546,750	
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$					44,265				44,2	65
		Local Match					5,735				5,7	35
	L	SSRP Bond										
		Local AC										
		Total					50,000				50,0	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4194	HBP	R/W					-2,656				-2,656	N
	Local Match imb. Rate: 88.53%	10/15/20	20 DI A Admin: C	bango in scopo n	ot approved, more	information is not	-344				-344	
ed Rei		10/13/20	20 DLA-Admin. C	nange in scope no	ot approved, more					Total:	-3,000	
ed. Rei							2,656				2,656	N
Fed. Rei 4194	HBP	R/W									,	
4194	HBP Local Match imb. Rate: <u>88,53</u> %				ed scope in revise		344				344	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4194	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
ed. Reii	mb. Rate: 88.53%	10/13/20 [,] RW to FF	17 DLA-Admin: No Y 21/22	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 19/20 to 21/	22. PE funds not	obligated, moved	Total:	
4194	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
ed. Rei	mb. Rate: 88.53%	10/10/201	16 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
4194	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
ed. Rei	mb. Rate: 88.53%	9/29/2016	6 Heidi Borders: P	Per agency Fall 20	16 HBP survey.					Total:	
4194	HBP Local Match	R/W									
ed. Reii	mb. Rate: 88.53%		14 DLA-Admin: No nin: Fundline zero TIP cycle.							Total:	
1101	HBP	R/W	-								
4194	1 IBI										
4194	Local Match	1.7.00									
		9/26/2014 Survey. 8	4 Kelli Hill: Not rea 8/25/2019 DLA-Ad he current FTIP cy	Imin: Fundline zer				•	•	Total:	
ed. Reii	Local Match	9/26/2014 Survey. 8	8/25/2019 DLA-Ad he current FTIP cy	Imin: Fundline zer				•	•	Total:	44.265
ed. Rei	Local Match mb. Rate: 88.53%	9/26/2014 Survey. 8 funds in t	8/25/2019 DLA-Ad	Imin: Fundline zer				•	•	Total:	44,265 5,735
ed. Reii 4194	Local Match mb. Rate: 88.53% HBP	9/26/2014 Survey. 4 funds in t R/W	8/25/2019 DLA-Ad he current FTIP cy 44,265	lmin: Fundline zer /cle.	roed out due to FT			•	•	Total:	
ed. Rein 4194	Local Match mb. Rate: 88.53% HBP Local Match	9/26/2014 Survey. 8 funds in t R/W 3/5/2014	8/25/2019 DLA-Ad he current FTIP cy 44,265 5,735	lmin: Fundline zer /cle.	roed out due to FT			•	•	oact	5,735
ed. Reii 4194	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/26/2014 Survey. 8 funds in t R/W 3/5/2014	8/25/2019 DLA-Ad he current FTIP cy 44,265 5,735 Kelli Hill: ROW pe	Imin: Fundline zer ycle. er new 6-A dated 3	roed out due to FT	IP cycle migration	: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total:	5,735
ed. Reii 4194	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/26/2014 Survey. a funds in t R/W 3/5/2014 y:	8/25/2019 DLA-Ad he current FTIP cy 44,265 5,735 Kelli Hill: ROW pe	Imin: Fundline zer ycle. er new 6-A dated 3	roed out due to FT	IP cycle migration	: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total:	5,735 50,000 Total
ed. Rein 4194	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/26/2014 Survey. 8 funds in t R/W 3/5/2014 y: Fed \$	8/25/2019 DLA-Ad he current FTIP cy 44,265 5,735 Kelli Hill: ROW pe	Imin: Fundline zer ycle. er new 6-A dated 3	roed out due to FT	IP cycle migration	: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total: Beyond 2,710,612	5,735 50,000 Total 2,710,612
ed. Reii 4194	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/26/2014 Survey. 8 funds in t R/W 3/5/2014 y: Fed \$ Local Match SSRP Bond	8/25/2019 DLA-Ad he current FTIP cy 44,265 5,735 Kelli Hill: ROW pe	Imin: Fundline zer ycle. er new 6-A dated 3	roed out due to FT	IP cycle migration	: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total: Beyond 2,710,612	5,735 50,000 Total 2,710,612
ed. Rein 4194	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/26/2014 Survey. 8 funds in t R/W 3/5/2014 y: Fed \$ Local Match	8/25/2019 DLA-Ad he current FTIP cy 44,265 5,735 Kelli Hill: ROW pe	Imin: Fundline zer ycle. er new 6-A dated 3	roed out due to FT	IP cycle migration	: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total: Beyond 2,710,612	5,735 50,000 Total 2,710,612
ed. Rein 4194 ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/26/2014 Survey. 8 funds in t R/W 3/5/2014 y: Fed \$ Local Match SSRP Bond Local AC	8/25/2019 DLA-Ad he current FTIP cy 44,265 5,735 Kelli Hill: ROW pe	Imin: Fundline zer ycle. er new 6-A dated 3	roed out due to FT	IP cycle migration	: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total: Beyond 2,710,612 351,188	5,735 50,000 Total 2,710,612 351,188
ed. Rein 4194 ed. Rein Phase	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/26/2014 Survey. 8 funds in t R/W 3/5/2014 y: Fed \$ Local Match SSRP Bond Local AC	8/25/2019 DLA-Ad he current FTIP cy 44,265 5,735 Kelli Hill: ROW pe	Imin: Fundline zer ycle. er new 6-A dated 3	roed out due to FT	IP cycle migration	: 2016/17-21/22 t	o 2018/19-23/24.	This does not imp	Total: Beyond 2,710,612 351,188	5,735 50,000 Total 2,710,612 351,188
ed. Rein 4194 ed. Rein Phase Proj id	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary Local Match mb. Rate: 88.53% Funding Details: Funding Details: Funds Src HBP	9/26/2014 Survey. 8 funds in t R/W 3/5/2014 y: Fed \$ Local Match SSRP Bond Local AC Local AC	8/25/2019 DLA-Ad he current FTIP cy 44,265 5,735 Kelli Hill: ROW pe Prior	Imin: Fundline zer ycle. er new 6-A dated 3 18/19	75/14 19/20	IP cycle migration	21/22	22/23	This does not imp	Total: Total: Beyond 2,710,612 351,188 3,061,800 Beyond -3,080,136	5,735 50,000 Total 2,710,612 351,188 3,061,800 Total -3,080,136
Fed. Reir 4194 Fed. Reir Phase Proj id 4194	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary L L L L L L Funding Details: Funds Src	9/26/2014 Survey. 4 funds in t R/W 3/5/2014 y: Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase CON	8/25/2019 DLA-Ad he current FTIP cy 44,265 5,735 Kelli Hill: ROW pe Prior	Imin: Fundline zer ycle. er new 6-A dated 3 18/19 18/19 18/19	19/20	IP cycle migration 20/21 20/21 20/21	21/22 21/22	22/23	This does not imp	Total: Beyond 2,710,612 351,188 3,061,800 Beyond	5,735 50,000 Total 2,710,612 351,188 3,061,800 Total

	istrict: 05	County:	San Benito									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4194	HBP	CON								3,080,136	3,080,136	Ne
	Local Match									399,064	399,064	
ed. Reir	nb. Rate: 88.53%	8/14/20	020 Wesley Zinke: P	er 6-D and update	d scope in revise	d 6-A.				Total:	3,479,200	
4194	HBP	CON	-2,710,612							2,710,612		
	Local Match		-351,188							351,188		
ed. Reir	nb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:		
4194	HBP	CON	2,710,612							-2,710,612		
	Local Match		351,188							-351,188		
⁻ ed. Reir	nb. Rate: 88.53%	9/26/20 Survey)14 Kelli Hill: Not rea	idy to ad within 6 n	nonths. CON fun	ds moved from FF	Y Beyond to 17/1	8. As requested ir	n September 2014	Total:		
4194	HBP	CON								2,710,612	2,710,612	
	Local Match									351,188	351,188	
⁻ ed. Reir	nb. Rate: 88.53%	3/5/201	4 Kelli Hill: CON pe	r new 6-A dated 3/	5/14					Total:	3,061,800	

	•	San Benito								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	i Benito County	Bridge	E NO. 43C0027, I (satisfies seismic Proj: BRLS-5943(requirement).	.D, OVER TRES PII	NOS CREEK, 12 M	II W LITTLE PANC	DCHE RD. Replac	ce 1-lane Bridge with	2-lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	580,000				400,000				980,000
	R/W					100,000				100,000
	CON								3,745,000	3,745,000
	Total	580,000				500,000			3,745,000	4,825,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	513,474				442,650			3,315,449	4,271,573
	Local Match	66,526				57,350			429,552	553,428
	LSSRP Bond									
	Local AC									
	Total	580,000				500,000			3,745,000	4,825,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	513,474				354,120				867,594
	Local Match	66,526				45,880				112,406
	LSSRP Bond									
	Local AC									
	Total	580,000				400,000				980,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2306	HBP PE				-354,120	354,120				
Fed. Rei	Local Match mb. Rate: 88.53% 10/28/2	019 DLA-Admin: No	ot ready to ad with	in 6 months. PE	-45,880 E funds moved from	45,880 FFY 20/21 to 21/2	2. NEPA not yet	clear.	Total:	
							,		i otal.	
2306	HBP PE Local Match		-354,120 -45,880		354,120 45,880					
Fed. Rei		19 Linda Newton: N		hin 6 months. P		n FFY 18/19 to 21/	22. NEPA not vet	clear.	Totoli	
			-						Total:	
2306	HBP PE	-354,120	354,120							
End Dai	Local Match	-45,880	45,880	01177 (0) (
reu. Rei	mb. Rate: 88.53% 10/1/20	18 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2306	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	10/17/2018 9/29/2016	8 DLA-Admin: F Heidi Borders: F	Fund line has not f und line failed to d Per agency Fall 20 23/24. This does r	eliver.	/25/2019 DLA-Ad a the current FTIP	min: Fundline zero cycle.	ed out due to FT	IP cycle migration:	Total:	
2306	HBP Local Match	PE	283,296 36,704								283,296 36,704
⁻ ed. Rein	nb. Rate: 88.53%	9/18/2015	Reza Fereshteh	nejad: Per 2015 s	urvey					Total:	320,000
2306	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	the FTIP (I		17 DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
2306	HBP Local Match	PE	70,824 9,176								70,824 9,176
Fed. Rein	nb. Rate: 88.53%	9/19/2014	Reza Fereshteh	nejad:						Total:	80,000
2306	HBP Local Match	PE	482,489 62,512								482,489 62,512
Fed. Rein	nb. Rate: 88.53%	9/12/2012	Reza Fereshteh	nejad: as requeste	ed in the 2012 surv	vey				Total:	545,000
2306	HBP Local Match	PE	30,986 4,015								30,986 4,015
-ed. Rein	nb. Rate: 88.53%	11/21/2008	8 Mike Giuliano:	PE phase needed	I to begin developr	ment				Total:	35,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					88,530				88,53
		Local Match					11,470				11,47
	L	SSRP Bond									
		Local AC									
Dhase	Junding Datailar	Total					100,000				100,00
Proj id	Funding Details:	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2306	HBP Local Match	R/W			-88,530		88,530 11,470			20,0.14	ı Ulai

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2306	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Rei	mb. Rate: 88.53%	10/	10/2016 DLA-Admin:	Not ready to ad with	nin 6 months. RW	/ funds moved fron	n FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
2306	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
ed. Rei	mb. Rate: 88.53%	9/2	9/2016 Heidi Borders:	Per agency Fall 20	16 HBP survey.					Total:	
2306	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DL	22/2015 DLA-Admin: A-Admin: Fundline ze rent FTIP cycle.							Total:	
2306	HBP Local Match	R/W	26,559 3,441								26,559 3,441
ed. Rei	mb. Rate: 88.53%		8/2015 Reza Fereshte ptember 2015 Survey.	ehnejad: Not ready t	to ad within 6 mor	nths. RW funds mo	oved from FFY 17/ ⁻	18 to 15/16. As re	equested in	Total:	30,000
2306	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DL	8/2015 DLA-Admin: N A-Admin: Fundline ze rent FTIP cycle.	,				,		Total:	
2306	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DL	6/2014 DLA-Admin: N A-Admin: Fundline ze rent FTIP cycle.							Total:	
2306	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Se	9/2013 Reza Fereshte ptember 2013 Survey. s does not impact fund	8/17/2017 DLA-Ad	min: Fundline ze					Total:	
2306	HBP Local Match	R/W	17,706 2,294								17,706 2,294
ed. Rei	mb. Rate: 88.53%		2/2012 Reza Fereshte ptember 2012 Survey.	ehnejad: Not ready t	to ad within 6 mor	nths. RW funds mo	oved from FFY 12/ ⁻	13 to 13/14. As re	equested in	Total:	20,000
2306	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Se	12/2010 Reza Feresh ptember 2010 Survey. s does not impact fund	8/21/2015 DLA-Ad	min: Fundline ze					Total:	
	altrona Divisio				11/0/00	20 8·21 AM		Dot2 EL 4 S			Page 6

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. - -

[District: 05	County:	San Benito								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2306	HBP Local Match	R/W	44,265 5,735								44,265 5,735
Fed. Rei	mb. Rate: 88.53%	11/21/20	008 Mike Giuliano:	R/W phase needs	s to be programme	ed accordingly				Total:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,315,449	3,315,449
		Local Match								429,552	429,552
	L	SSRP Bond									
		Local AC									
		Total								3,745,000	3,745,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2306	HBP Local Match	CON			-3,315,449 -429,552					3,315,449 429,552	
Fed. Rei	mb. Rate: 88.53%	3/22/20	17 DLA-Admin: No	t ready to ad withi	n 6 months. CON	l funds moved from	n FFY 19/20 to Be	yond. NEPA not	/et clear.	Total:	
2306	HBP	CON		-3,315,449	3,315,449						
Fed. Rei	Local Match mb. Rate: 88.53%		015 DLA-Admin: N n the FTIP (PUSH)					9/20. Action taker	n to financially	Total:	
2306	HBP Local Match	CON	-3,315,449 -429,552	3,315,449 429,552							
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N n the FTIP (PUSH)					8/19. Action taker	n to financially	Total:	
2306	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2306	HBP	CON	3,315,449					-		-2,607,209	708,240
	Local Match		429,552							-337,792	91,760
Fed. Rei	mb. Rate: 88.53%		15 Reza Fereshteh ber 2015 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds r	moved from FFY B	eyond to 16/17. A	As requested in	Total:	800,000
2306	HBP	CON	-2,607,209							2,607,209	
	Local Match		-337,792							337,792	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2306	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program	DN funds moved fro this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2306	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2306	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program	DN funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2306	HBP	CON	2,607,209							-2,607,209	
	Local Match		337,792							-337,792	
⁻ ed. Reir	nb. Rate: 88.53%		Reza Fereshteh er 2013 Survey.	nejad: Not ready t	o ad within 6 mo	nths. CON funds r	noved from FFY B	eyond to 14/15. A	s requested in	Total:	
2306	HBP	CON	-2,607,209							2,607,209	
	Local Match		-337,792							337,792	
Fed. Reir	nb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)	•	in 6 months. CC	ON funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2306	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2306	HBP	CON	1,013,669								1,013,66
	Local Match		131,332								131,33
Fed. Reir	nb. Rate: 88.53%		Reza Fereshteh r 2012 Survey.	nejad: Not ready t	o ad within 6 mo	nths. CON funds r	noved from FFY 1	3/14 to 14/15. As	requested in	Total:	1,145,00
2306	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

0	District: 05	County: S	San Benito								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2306	HBP	CON	57,367								57,367
	Local Match		7,433								7,433
Fed. Rei	mb. Rate: 88.53%	10/12/20	10 Reza Fereshtehne	ejad: Correct m	atcch.					Total:	64,800
2306	HBP	CON	-57,367								-57,367
	LSSRP Bond		-7,433								-7,433
⁻ ed. Rei	mb. Rate: 88.53%	10/12/20	10 Reza Fereshtehne	ejad: Correct m	atch					Total:	-64,800
2306	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	Septemb	10 Reza Fereshtehne er 2010 Survey. 8/2 s not impact funds in	/2015 DLA-Adı	min: Fundline zero				•	Total:	
2306	HBP	CON	1,536,173								1,536,173
	Local Match		199,027								199,027
ed. Rei	mb. Rate: 88.53%	11/21/20	08 Mike Giuliano: Co	ON phase for pr	obable replaceme	nt				Total:	1,735,200
2306	HBP	CON	57,367								57,367
	LSSRP Bond		7,433								7,433
Fed. Rei	mb. Rate: 88.53%									Total:	64,800

C	District: 05 County:	San Benito								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Benito County	added	E NO. 43C0039, / capacity) Proj: BRLS-5943(R SAN JUAN CRE	EEK, 0.35 MI W S	an juan hwy r.	Replace 2-lane b	ridge with 2-lane brid	dge (no
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	530,644	15,407							546,051
	R/W		50,000							50,000
	CON								1,525,500	1,525,500
	Total	530,644	65,407						1,525,500	2,121,551
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	469,779	57,905						1,350,525	1,878,209
	Local Match	60,865	7,502						174,975	243,342
	LSSRP Bond									
	Local AC									
	Total	530,644	65,407						1,525,500	2,121,551
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	469,779	13,640							483,419
	Local Match	60,865	1,767							62,632
	LSSRP Bond									
	Local AC									
	Total	530,644	15,407							546,051
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3565	HBP PE		13,640							13,640
	Local Match		1,767							1,767
Fed. Rei	mb. Rate: 88.53% 3/14/2	019 Wesley Zinke: P	er Exh 6-D dated	3/14/19.					Total:	15,407
3565	HBP PE			-44,265						-44,265
	Local Match			-5,735						-5,735
Fed. Rei	mb. Rate: 88.53% 11/6/2	018 Wesley Zinke: P	er email will includ	ded engineering c	osts after award u	inder CE.			Total:	-50,000
3565	HBP PE			44,265						44,265
	Local Match			5,735						5,735
Fed. Rei	mb. Rate: 88.53% 10/1/2	018 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	50,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3565	HBP	PE	49,936								49,936
	Local Match		6,470								6,470
Fed. Rei	mb. Rate: 88.53%		4/19/2018 Heidi Borders: F	Per Exh 6-D dated	4-19-18.					Total:	56,406
3565	HBP	PE									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%		9/29/2016 Heidi Borders: F 2016/17-21/22 to 2018/19-2					roed out due to FT	IP cycle migration:	Total:	
3565	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Rei	mb. Rate: 88.53%		9/30/2015 Kelli Hill: PE inc	rease per Sept. 2	015 survey					Total:	20,000
3565	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		10/27/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 ⁻ not impact funds in the curr	17 DLA-Admin: F						Total:	
3565	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Rei	mb. Rate: 88.53%		9/26/2014 Kelli Hill: PE inc	rease per Sept. 2	014 survey					Total:	80,000
3565	HBP	PE	102,242								102,242
	Local Match		13,246								13,246
Fed. Rei	mb. Rate: 88.53%		9/13/2012 Kelli Hill: Per Se	eptember 2012 su	rvey					Total:	115,488
3565	HBP	PE	52,011								52,011
	Local Match		6,739								6,739
Fed. Reii	mb. Rate: 88.53%		6/2/2011 Kelli Hill: Cost inc	crease per revised	6-A dated 4/27/1	1.				Total:	58,750
3565	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		1/19/2011 Kelli Hill: Not rea DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3565	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
	mb. Rate: 88.53%		8/4/2010 Kelli Hill: New pro								

C)istrict: 05	County:	San Benito								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		44,265							44,265
		Local Match	0	5,735							5,735
	L	SSRP Bond									
		Local AC									
		Total		50,000							50,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3565	HBP	R/W		-44,265							-44,265
	Local Match			-5,735							-5,735
Fed. Reir	nb. Rate: 88.53%	12/4/2	018 Wesley Zinke	e: Per R/W cost es	stimate attached to	o RFA (LAPM-3A)	for R/W.			Total:	-50,000
3565	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reir	mb. Rate: 88.53%	10/1/2	018 Wesley Zinke	e: Per Fall 2018 H	BP survey.					Total:	
3565	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	nb. Rate: 88.53%	10/10/	2016 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 18/19 to	19/20. NEPA not	t yet clear.	Total:	
3565	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reir	nb. Rate: 88.53%	9/29/2	016 Heidi Borders	: Per agency Fall	2016 HBP survey	<i>I</i> .				Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A						17/18. NEPA not y 4. This does not in	yet clear. 8/25/2019 npact funds in the	Total:	
3565	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%		015 Kelli Hill: Not mber 2015 Survey		1 6 months. RW fu	unds increased ar	nd moved from FF	Y 17/18 to 15/16.	As requested in	Total:	50,000
3565	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A						17/18. NEPA not y 4. This does not in	yet clear. 8/25/2019 npact funds in the	Total:	

D	District: 05	County:	San Benito								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3565	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
3565	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Surve	013 Kelli Hill: Not rea y. 8/17/2017 DLA-Ad in the current FTIP cy	Imin: Fundline zei					eptember 2013 This does not impact	Total:	
3565	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Surve	012 Kelli Hill: Not rea y. 8/21/2015 DLA-Ad in the current FTIP cy	Imin: Fundline zei				•	eptember 2012 This does not impact	Total:	
3565	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
Fed. Reir	mb. Rate: 88.53%	6/2/20	11 Kelli Hill: Cost inc	rease per revised	6-A dated 4/27/1	1.				Total:	35,000
3565	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Surve	010 Kelli Hill: Not rea y. 8/21/2015 DLA-Ad in the current FTIP cy	Imin: Fundline zer					eptember 2010 This does not impact	Total:	
3565	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Rei	mb. Rate: 88.53%	8/4/20	10 Kelli Hill: New pro	oject R/W per appr	oved Exhibit 6-A					Total:	15,000

Ľ	District: 05	County:	San Benito									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								1,350,525	1,350,52	25
		Local Match								174,975	174,97	75
	L	SSRP Bond										
		Local AC										
		Total								1,525,500	1,525,50	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3565	HBP	CON							-1,350,525	1,350,525		New!
	Local Match								-174,975	174,975		
Fed. Reir	mb. Rate: 88.53%					ON funds moved m this project in y		Beyond. Action ta	ken to financially	Total:		
3565	HBP	CON						-1,350,525	1,350,525			New!
	Local Match							-174,975	174,975			
Fed. Reir	mb. Rate: 88.53%					ON funds moved m this project in y		23/24. Action take	n to financially	Total:		
3565	HBP	CON					-1,350,525	1,350,525				New!
	Local Match						-174,975	174,975				
Fed. Reir	mb. Rate: 88.53%			,		ON funds moved m this project in y		22/23. Action take	n to financially	Total:		
3565	HBP	CON					1,350,525			-1,350,525		New!
	Local Match						174,975			-174,975		
Fed. Reir	mb. Rate: 88.53%	9/15/2	020 Wesley Zinke	e: Per HBP survey	/.					Total:		
3565	HBP	CON							-1,350,525	1,350,525		
	Local Match								-174,975	174,975		
Fed. Reir	mb. Rate: 88.53%			,		CON funds moved m this project in y		o Beyond. Action t	aken to financially	Total:		
3565	HBP	CON						-1,350,525	1,350,525			
	Local Match							-174,975	174,975			
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in y		o 23/24. Action tak	en to financially	Total:		
3565	HBP	CON					-1,350,525	1,350,525				
	Local Match						-174,975	174,975				
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in y		o 22/23. Action tak	en to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3565	HBP	CON				-1,350,525	1,350,525				
	Local Match					-174,975	174,975				
Fed. Rei	mb. Rate: 88.53%			,		ON funds moved fro this project in year		/22. Action taker	n to financially	Total:	
3565	HBP	CON				1,350,525				-1,350,525	
	Local Match					174,975				-174,975	
Fed. Rei	mb. Rate: 88.53%	10/10/20	019 Wesley Zinke:	Per Agency Fall 2	2019 Survey.					Total:	
3565	HBP	CON					-1,350,525			1,350,525	
	Local Match						-174,975			174,975	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3565	HBP	CON				-1,350,525	1,350,525				
	Local Match					-174,975	174,975				
Fed. Rei	mb. Rate: 88.53%					ON funds moved from this project in year		/22. Action taker	n to financially	Total:	
3565	HBP	CON			-1,350,525	1,350,525					
	Local Match				-174,975	174,975					
Fed. Rei	mb. Rate: 88.53%			,		ON funds moved fro this project in year		0/21. Action taker	n to financially	Total:	
3565	HBP	CON			1,350,525					-1,350,525	
	Local Match				174,975					-174,975	
Fed. Rei	mb. Rate: 88.53%	10/1/20	18 Wesley Zinke:	Per Fall 2018 HBP	survey.					Total:	
3565	HBP	CON								-685,665	-685,665
	Local Match									-88,835	-88,835
Fed. Rei	mb. Rate: 88.53%	4/19/20	18 Heidi Borders:	Per Exh 6-D dated	4-19-18.					Total:	-774,500
3565	HBP	CON			-2,036,190					2,036,190	
	Local Match				-263,810					263,810	
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3565	HBP	CON	-	-2,036,190	2,036,190						
	Local Match			-263,810	263,810						
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		0/20. Action taker	n to financially	Total:	
3565	HBP	CON	-2,036,190	2,036,190							
	Local Match		-263,810	263,810							
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: I			ON funds moved fro		8/19. Action taker	n to financially	Total:	

resho	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3565	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constraiı	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3565	HBP	CON	2,036,190							-1,416,480	619,710
	Local Match		263,810							-183,520	80,290
ed. Rei	mb. Rate: 88.53%		15 Kelli Hill: Not rea ber 2015 Survey.	ady to ad within 6	months. CON fu	nds increased and	moved from FFY B	eyond to 16/17.	As requested in	Total:	700,000
3565	HBP	CON	-1,416,480							1,416,480	
	Local Match		-183,520							183,520	
ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: No n the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3565	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constraiı	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3565	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constraiı	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3565	HBP	CON	1,416,480							-1,416,480	
	Local Match		183,520							-183,520	
ed. Rei	mb. Rate: 88.53%	9/24/201 Survey.	13 Kelli Hill: Not rea	ady to ad within 6	months. CON fu	nds moved from FF	Y Beyond to 15/16	. As requested in	n September 2013	Total:	
	HBP	CON	-1,416,480							1,416,480	
3565										100 500	
3565	Local Match		-183,520							183,520	
	Local Match mb. Rate: 88.53%		-183,520 012 DLA-Admin: No n the FTIP (PUSH).		in 6 months. CO	0N funds moved fro	m FFY 15/16 to Be	yond. Action tak	en to financially	183,520 Total:	
ed. Rei			012 DLA-Admin: No		in 6 months. CO	DN funds moved fro	m FFY 15/16 to Be	yond. Action tak	en to financially		
ed. Rei 3565	mb. Rate: 88.53% HBP	constrain CON 10/26/20 constrain	012 DLA-Admin: No n the FTIP (PUSH). 012 DLA-Admin: No	ot ready to ad with Attempt will be n	in 6 months. CO	0N funds moved fro this project in year	n FFY 14/15 to 15/ shown. 8/17/2017	16. Action taker		Total:	
ed. Rei 3565 ed. Rei	mb. Rate: 88.53% HBP Local Match	constrain CON 10/26/20 constrain	012 DLA-Admin: No n the FTIP (PUSH). 012 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with Attempt will be n	in 6 months. CO	0N funds moved fro this project in year	n FFY 14/15 to 15/ shown. 8/17/2017	16. Action taker	n to financially	Total:	271,123
3565	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 10/26/20 constrain to FTIP	012 DLA-Admin: No n the FTIP (PUSH). 012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. CO	0N funds moved fro this project in year	n FFY 14/15 to 15/ shown. 8/17/2017	16. Action taker	n to financially	Total:	271,123 35,127

						egrammed m					
C)istrict: 05	County:	San Benito								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3565	HBP Local Match	CON	-1,145,357 -148,393							1,145,357 148,393	
Fed. Reir	mb. Rate: 88.53%		011 DLA-Admin: Noisi Noi					eyond. Action tak	en to financially	Total:	
3565	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constra	011 DLA-Admin: No. in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in yea	r shown. 8/17/201	7 DLA-Admin: Fu		Total: ue	
3565	HBP	CON	1,145,357							-1,145,357	
	Local Match		148,393							-148,393	
Fed. Reir	mb. Rate: 88.53%	9/16/20 Survey	11 Kelli Hill: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 14/1	5. As requested i	n September 2011	Total:	
3565	HBP	CON								-94,063	-94,06
	Local Match									-12,187	-12,18
Fed. Reir	mb. Rate: 88.53%	6/2/201	1 Kelli Hill: Cost de	crease per revise	d 6-A dated 4/27/	'11				Total:	-106,25
3565	HBP	CON	-1,239,420							1,239,420	
	Local Match		-160,580							160,580	
Fed. Reii	mb. Rate: 88.53%		010 DLA-Admin: Noin the FTIP (PUSH).		hin 6 months. CC	ON funds moved fr	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3565	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	010 DLA-Admin: Noise in the FTIP (PUSH) cycle migration: 20	Attempt will be	made to program	this project in yea	r shown. 8/21/201	5 DLA-Admin: Fu	,	Total: ue	
3565	HBP	CON	1,239,420								1,239,42
	Local Match		160,580								160,58
Fed. Rei	nb. Rate: 88.53%	8/4/201	0 Kelli Hill: New pro	piect Con per app	roved Exhibit 6-A					Total:	1,400,00

D	istrict: 05 County	/: San Benito								
Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Benito County	capaci		Il Credits program	RD, OVER ARRO med for PE, R/W,		OS, 0.6 MI E FAIR	VIEW RD. Repla	ice Bridge (No adde	d lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Р	∃ 899,490	15,407							914,897
	R/\	V 164,200								164,200
	CO	N							1,794,000	1,794,000
	Tota	al 1,063,690	15,407						1,794,000	2,873,097
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 1,063,690	15,407						1,794,000	2,873,097
	Local Matc	h								
	LSSRP Bon	d								
	Local A									
	Tota	al 1,063,690	15,407						1,794,000	2,873,097
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 899,490	15,407							914,897
	Local Mate	h								
	LSSRP Bon	d								
	Local A									
	Tota	al 899,490	15,407							914,897
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3424	HBP PE		15,407							15,407
Fod Roin	Local Match nb. Rate: 100.00% 3/14	2010 Maalov Zinkas	Por Exh & D datad	2/14/10						
r eu. rtein	no. Nate. 100.00% 3/14	/2019 Wesley Zinke: F	Per Exil 0-D dated	3/14/19.					Total:	15,407
3424	HBP PE									
	Local Match									
Fed. Kein	8/17	/2015 Kelli Hill: Not rea /2017 DLA-Admin: Fui current FTIP cycle.							Total: in	
3424	HBP PE									
	Local Match									
Fed. Rein	the	7/2014 DLA-Admin: N TIP (PUSH). 8/17/20 [.] mpact funds in the curr	17 DLA-Admin: Fi							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3424	HBP Local Match	PE	360,490								360,490
ed. Rei	mb. Rate: 100.00	% 9/26/20	14 Kelli Hill: PE inc	ease per Sept. 20	14 survey					Total:	360,490
3424	HBP Local Match	PE	339,000								339,000
ed. Rei	mb. Rate: 100.00	% 2/22/20	12 Kelli Hill: Scope	now replacement.	PE per new 6-D					Total:	339,000
3424	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00		0 Kelli Hill: Not read FTIP cycle migration						Fundline zeroed o	^{ut} Total:	
3424	HBP Local Match	PE	200,000								200,000
ed. Reir	mb. Rate: 100.00		0 DLA-Admin: Rein 008 Mike Giuliano: N		•	,				Total:	200,000
	R/W Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	164,200								164,2
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	164,200								164,2
	Funding Details:										
Proj id 3424	Funds Src HBP Local Match	Phase R/W	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ed. Reir	mb. Rate: 100.00	8/17/20)15 Kelli Hill: Not rea)17 DLA-Admin: Fur rent FTIP cycle.							Total: in	
3424	HBP Local Match	R/W	126,200								126,200
ed. Reir	mb. Rate: 100.00	% 9/26/20	14 Kelli Hill: RoW ir	ocrease per sept. 2	2014 survey					Total:	126,200
3424	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.00		014 DLA-Admin: Not dmin: Fundline zero	-						Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3424	HBP Local Match	R/W										
ed. Reir	nb. Rate: 100.00%	Survey. 8		min: Fundline ze	months. RW fund roed out due to FT			•	September 2013 This does not imp	Total: act		
424	HBP Local Match	R/W	8,000								8,000	
ed. Reir	mb. Rate: 100.00%	6 2/22/2012	Kelli Hill: Not rea	ady to ad within 6	months. RW fund	s moved from FF	Y 12/13 to 13/14 a	ind increased per	new 6-D	Total:	8,000	
3424	HBP Local Match	R/W										
d. Reii	mb. Rate: 100.00%	Survey. 8		min: Fundline ze	months. RW fund roed out due to FT				September 2010 This does not imp	Total: act		
424	HBP Local Match	R/W	30,000								30,000	
d. Reii	mb. Rate: 100.00%			nbursement chang Iew Project ; R/W	ged to 100% (Toll phase	Credits).				Total:	30,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								1,794,000	1,794,000	C
		Local Match										
	L	SSRP Bond										┛
		Local AC										
		Total								1,794,000	1,794,000)
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Poyond		
roj id 124	Funds Src HBP	Phase CON	FIIO	10/19	19/20	20/21	21/22	22/23	-1,794,000	Beyond 1,794,000	Total	١
d. Reir	Local Match nb. Rate: 100.00%				n 6 months. CON nade to program ti			eyond. Action take	en to financially	Total:		
424	HBP Local Match	CON						-1,794,000	1,794,000			I
d. Reir	mb. Rate: 100.00%				n 6 months. CON nade to program ti			/24. Action taken	to financially	Total:		
124	HBP Local Match	CON						1,794,000		-1,794,000		1

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3424	HBP Local Match	CON							-1,794,000	1,794,000	
Fed. Rei	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).					eyond. Action ta	ken to financially	Total:	
3424	HBP Local Match	CON						-1,794,000	1,794,000		
Fed. Rei	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).					3/24. Action take	n to financially	Total:	
3424	HBP Local Match	CON					-1,794,000	1,794,000			
Fed. Rei	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).					2/23. Action take	n to financially	Total:	
3424	HBP Local Match	CON				-1,794,000	1,794,000				
⁻ ed. Rei	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).					1/22. Action take	n to financially	Total:	
3424	HBP Local Match	CON				1,794,000				-1,794,000	
Fed. Rei	mb. Rate: 100.00%	10/10/20	19 Wesley Zinke: F	Per Agency Fall 20	019 Survey.					Total:	
3424	HBP Local Match	CON								-471,171	-471,171
Fed. Rei	mb. Rate: 100.00%	3/14/2019	9 Wesley Zinke: Pe	er Exh 6-D dated 3	3/14/19.					Total:	-471,171
3424	HBP Local Match	CON					-2,265,171			2,265,171	
Fed. Rei	mb. Rate: 100.00%		18 DLA-Admin: No the FTIP (PUSH).					eyond. Action ta	ken to financially	Total:	
3424	HBP Local Match	CON	· · · · ·			-2,265,171	2,265,171				
Fed. Rei	mb. Rate: 100.00%		18 DLA-Admin: No the FTIP (PUSH).					1/22. Action take	n to financially	Total:	
3424	HBP Local Match	CON	· · · ·		-2,265,171	2,265,171					
Fed. Rei	mb. Rate: 100.00%	10/24/20 ⁻ constrain	18 DLA-Admin: No the FTIP (PUSH).	t ready to ad withi Attempt will be m	in 6 months. COI ade to program tl	N funds moved fr nis project in year	om FFY 19/20 to 2 shown.	0/21. Action take	n to financially	Total:	
3424	HBP Local Match	CON			2,265,171	-				-2,200,000	65,171
Fed. Rei	mb. Rate: 100.00%	10/1/2018	8 Wesley Zinke: Pe	er Fall 2018 HBP :	survey.					Total:	65,171

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3424	HBP Local Match	CON			-2,200,000					2,200,000	
Fed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Adm constrain the FTIP (Pl	•				ond. Action take	n to financially	Total:	
3424	HBP Local Match	CON		-2,200,000	2,200,000						
⁻ ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Adm constrain the FTIP (Pl	•				20. Action taken	to financially	Total:	
3424	HBP Local Match	CON	-2,200,00	00 2,200,000							
Fed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Adm constrain the FTIP (Pl					19. Action taken	to financially	Total:	
3424	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Adm constrain the FTIP (Pl to FTIP cycle migratio	JSH). Attempt will be	made to program th	nis project in year	shown. 8/25/2019 [DLA-Admin: Fund		Total:	
3424	HBP Local Match	CON	2,200,00	00						-1,794,000	406,000
Fed. Rein	nb. Rate: 100.00%		9/30/2015 Kelli Hill: N September 2015 Surv		6 months. CON fun	ds increased and	moved from FFY Be	eyond to 16/17. A	s requested in	Total:	406,000
3424	HBP Local Match	CON	-1,794,00	00						1,794,000	
Fed. Rein	nb. Rate: 100.00%		10/28/2014 DLA-Adm constrain the FTIP (Pl	•			,	ond. Action take	n to financially	Total:	
3424	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%		10/28/2014 DLA-Adm constrain the FTIP (Pl to FTIP cycle migratio	JSH). Attempt will be	made to program th	nis project in year	shown. 8/25/2019 [DLA-Admin: Fund	,	Total:	
3424	HBP Local Match	CON	1,794,00	00						-2,045,250	-251,250
Fed. Rein	nb. Rate: 100.00%		10/7/2014 Kelli Hill: N Survey.	lot ready to ad within	6 months. CON fun	ds moved from FF	Y Beyond to 15/16.	As requested in	September 2014	Total:	-251,250
3424	HBP Local Match	CON	-2,045,25	50						2,045,250	
⁻ ed. Rein	nb. Rate: 100.00%		3/30/2014 DLA-Admin	n: Not ready to ad with JSH). Attempt will be			,	nd. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
											Total
3424	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
3424	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
3424	HBP Local Match	CON	2,045,250							-2,045,250	
ed. Rei	mb. Rate: 100.00%	9/24/201 Survey.	I3 Kelli Hill: Not rea	dy to ad within 6 r	months. CON fur	nds moved from Fl	FY Beyond to 15/1	6. As requested i	n September 2013	Total:	
3424	HBP Local Match	CON	-2,045,250							2,045,250	
ed. Rei	mb. Rate: 100.00%)12 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3424	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrai	012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
3424	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 100.00%	constrai	012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
3424	HBP Local Match	CON	2,045,250							-2,045,250	
ed. Rei	mb. Rate: 100.00%	9/13/201 Survey.	12 Kelli Hill: Not rea	dy to ad within 6 r	months. CON fur	nds moved from Fl	FY Beyond to 13/1	4. As requested i	n September 2012	Total:	
3424	HBP Local Match	CON	-2,045,250							2,045,250	
ed. Rei	mb. Rate: 100.00%		I2 DLA-Admin: Not n the FTIP (PUSH).	ready to ad withir	6 months. CON	funds moved fror	m FFY 15/16 to Bey	ond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3424	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	t ready to ad within . Attempt will be m)14/15-19/20 to 201	ade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3424	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	t ready to ad within . Attempt will be m)14/15-19/20 to 201	ade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3424	HBP Local Match	CON	2,045,250							-750,000	1,295,250
ed. Reir	mb. Rate: 100.00%		Kelli Hill: Not rea		nonths. CON fur	nds moved from FF	Y Beyond to 13/1	4. Increase due t	o scope change from	Total:	1,295,250
3424	HBP Local Match	CON	-750,000							750,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m				eyond. Action tak	en to financially	Total:	
3424	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	ot ready to ad withi . Attempt will be m)14/15-19/20 to 201	ade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3424	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	ot ready to ad withi . Attempt will be m)14/15-19/20 to 201	ade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3424	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	ot ready to ad withi . Attempt will be m)12/13-17/18 to 201	ade to program t	his project in year	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3424	HBP Local Match	CON	750,000							-750,000	
ed. Rei	mb. Rate: 100.00%	9/16/2011 Survey.	Kelli Hill: Not rea	ady to ad within 6 n	nonths. CON fur	nds moved from FF	Y Beyond to 12/1	3. As requested i	n September 2011	Total:	

D)istrict: 05	County: San	Benito			-					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3424	HBP Local Match	CON	-750,000							750,000	
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: N FTIP (PUSH)	•	n 6 months. CC	N funds moved from	m FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3424	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrain the	FTIP (PUSH)	. Attempt will be m	ade to program	N funds moved from this project in year s s does not impact f	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3424	HBP Local Match	CON	750,000							-750,000	
Fed. Reir	mb. Rate: 100.00%	6 10/7/2010 Ke Survey.	elli Hill: Not rea	ady to ad within 6 n	nonths. CON fu	nds moved from FF	Y Beyond to 12/13	. As requested in	September 2010	Total:	
3424	HBP	CON								750,000	750,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			nbursement change New Project ; CON	•	Credits).				Total:	750,000

C	District: 05	County:	San Benito								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Benito County		ROAD	GE NO. 43C0012 a D, OVER BRANCH d Proj: STPLX-5943	OF SANTA ANA						LIPE
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	75,000	40,500							115,500
		R/W									
		CON		771,000							771,000
		Total	75,000	811,500							886,500
	Fund Source Sun	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	66,398	806,855							873,252
	Lo	ocal Match	8,603	4,645							13,248
	LS	SRP Bond									
		Local AC									
		Total	75,000	811,500							886,500
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	66,398	35,855							102,252
	La	ocal Match	8,603	4,645							13,248
	LS	SRP Bond									
		Local AC									
		Total	75,000	40,500							115,500
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
106	State STP (BR)	PE	-35,855	35,855							
Fod Poir	Local Match mb. Rate: 88,53%	4/04/0	-4,645	4,645							
reu. Reli	mb. Rale. 88.53%	1/31/2	018 Heidi Borders:	Per agency reques	L					Total:	
106	State STP (BR)	PE	22,575								22,575
	Local Match		2,925								2,925
Fed. Reir	mb. Rate: 88.53%	10/17/2	019 Linda Newton: 2018 DLA-Admin: F 018 Heidi Borders:	Fund line failed to d	eliver.					Total:	25,500
106	State STP (BR)	PE	13,280								13,280
	Local Match		1,721								1,721
Fed. Reir	mb. Rate: 88.53%	10/17/2	019 Linda Newton: 2018 DLA-Admin: F 017 Heidi Borders:	Fund line failed to d	eliver.					Total:	15,000

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
106	State STP (BR) PE	22,133								22,133
	Local Match	2,868								2,868
ed. Rei	mb. Rate: 88.53% 4/17/2014	Kelli Hill: PE inc	rease per approved	d 6-D dated 4/11/	14				Total:	25,000
106	State STP (BR) PE Local Match									
⁻ ed. Rei	5/10/2013		LY Ready to Adver ndline zeroed out d						Total:	
106	State STP (BR) PE	44,265								44,265
	Local Match	5,735								5,735
ed. Rei	mb. Rate: 88.53% 10/1/2009	Eric Bost: Provid	de for reprogrammi	ng of funds for P	E				Total:	50,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$		771,000							771,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total		771,000							771,0
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
106	State STP (BR) CON Local Match		193,500							193,500
ed. Rei	mb. Rate: 100.00% 8/22/2018	Heidi Borders: F	Per Exh 6-D dated	7/31/18.					Total:	193,500
106	State STP (BR) CON Local Match	-577,500	577,500							
ed. Rei	mb. Rate: 100.00% 1/31/2018	Heidi Borders: F	Per agency request						Total:	
106	State STP (BR) CON Local Match	-112,500								-112,500
ed. Rei	mb. Rate: 100.00% 1/31/2018	Heidi Borders: F	Per Exh 6-D dated	1/25/18.					Total:	-112,500
106	State STP (BR) CON Local Match	690,000							-254,100	435,900

	District: 05 onsible Agency		San Benito	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			1 1101	10/10		20/21	21/22	LLILO	20/24		TOLAI
106	HBP Local Match	CON			-254,100					254,100	
ed. Re	imb. Rate: 100.00%		2016 DLA-Admin: N iin the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
106	HBP Local Match	CON		-254,100	254,100						
ed. Re	imb. Rate: 100.00%		2016 DLA-Admin: N iin the FTIP (PUSH)					9/20. Action taken	to financially	Total:	
106	HBP Local Match	CON	-254,100	254,100							
ed. Re	imb. Rate: 100.00%		2016 DLA-Admin: N iin the FTIP (PUSH)	,				8/19. Action taken	to financially	Total:	
106	HBP Local Match	CON	254,100							-254,100	
ed. Re	imb. Rate: 100.00%	9/29/20)16 Heidi Borders: F	Per agency Fall 201	I6 HBP survey.					Total:	
106	State STP (BR) Local Match	CON			-254,100					254,100	
ed. Re	imb. Rate: 100.00%)16 DLA-Admin: No iin the FTIP (PUSH)	,				yond. Action taker	n to financially	Total:	
106	State STP (BR) Local Match	CON		-254,100	254,100						
ed. Re	imb. Rate: 100.00%)16 DLA-Admin: No iin the FTIP (PUSH)					20. Action taken t	o financially	Total:	
106	State STP (BR) Local Match	CON	-254,100	254,100							
ed. Re	imb. Rate: 100.00%		2015 DLA-Admin: N P (PUSH). Attempt				FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
106	State STP (BR) Local Match	CON	· · ·	· · ·							
ed. Re	imb. Rate: 100.00%	the FTI	2015 DLA-Admin: N P (PUSH). Attempt higration: 2016/17-2	will be made to pro	ogram this project	in year shown. 8	/25/2019 DLA-Adr	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
106	State STP (BR) Local Match	CON									
ed. Re	imb. Rate: 100.00%	the FTI	2015 DLA-Admin: N P (PUSH). Attempt higration: 2016/17-2	will be made to pro	ogram this project	in year shown. 8	/25/2019 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
106	State STP (BR) Local Match	CON									
Fed. Re	imb. Rate: 100.00%	September	⁻ 2015 Survey. 8	LY Ready to Adver 3/25/2019 DLA-Adr in the current FTIF	nin: Fundline ze				•	Total:	
106	State STP (BR) Local Match	CON									
⁼ ed. Re	imb. Rate: 100.00%	the FTIP (F	PUSH). Attempt	,	ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
106	State STP (BR) Local Match	CON									
Fed. Re	imb. Rate: 100.00%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
106	State STP (BR) Local Match	CON									
⁻ ed. Re	imb. Rate: 100.00%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 8	/17/2017 DLA-Ad	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
106	State STP (BR) Local Match	CON									
ed. Re	imb. Rate: 100.00%	8/25/2019							otember 2014 Survey. es not impact funds in	Total:	
106	State STP (BR) Local Match	CON	54,100								54,100
ed. Re	imb. Rate: 100.00%	4/17/2014	Kelli Hill: CON ir	ncrease per approv	ved 6-D dated 4/	11/14				Total:	54,100
106	State STP (BR) Local Match	CON									
Fed. Re	imb. Rate: 100.00%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	inancially constrain bed out due to FTIP	Total:	
106	State STP (BR) Local Match	CON									
ed. Re	imb. Rate: 100.00%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 8	/17/2017 DLA-Ad	min: Fundline zer	financially constrain bed out due to FTIP	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
106	State STP (BR) C Local Match	ON									
ed. Rei	mb. Rate: 100.00%	the FTIP (PUS	SH). Attempt v	vill be made to pro	ogram this project		/17/2017 DLA-Adr	nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
106	State STP (BR) C Local Match	ON									
ed. Re	mb. Rate: 100.00%	the FTIP (PUS	SH). Attempt v	vill be made to pro	ogram this project		/21/2015 DLA-Adr	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
106	State STP (BR) C Local Match	ON									
ed. Re	mb. Rate: 100.00%	the FTIP (PUS	SH). Attempt v	vill be made to pro	ogram this project		/21/2015 DLA-Adr	nin: Fundline zer	o financially constrain oed out due to FTIP	Total:	
106	State STP (BR) C Local Match	ON									
ed. Re	mb. Rate: 100.00%	3/6/2012 Eric 11/10/2010 DI the FTIP (PUS	Bost: Fund lin _A-Admin: NE SH). Attempt v	vill be made to pro	Advertise. CON fi ogram this project		/10/2013 DLA-Adr	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
106	State STP (BR) C Local Match	ON									
ed. Re	mb. Rate: 100.00%	2/28/2012 Eric 10/7/2010 Kel	Bost: Fund I li Hill: NEARL A-Admin: Fun		er. rtise. CON funds				tember 2010 Survey. es not impact funds in	Total:	
106	State STP (BR) C Local Match	ON	200,000								200,000
ed. Re	mb. Rate: 100.00%			bursement chang Provide for reprog						Total:	200,000

C	District: 05 County: S	San Benito								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Benito County	Bridge	E NO. 43C0053, F 4/1/2010: Toll Cre Proj: BRLO-5943(edits programmed			ST LITTLE MERR	RILL RD. Replace	1-Lane Bridge with	2-Lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	400,000	185,284	30,407						615,691
	R/W		60,000							60,000
	CON								2,853,750	2,853,750
	Total	400,000	245,284	30,407					2,853,750	3,529,441
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	400,000	245,284	30,407					2,853,750	3,529,441
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	400,000	245,284	30,407					2,853,750	3,529,441
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	400,000	185,284	30,407						615,691
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	400,000	185,284	30,407						615,691
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3425	HBP PE			30,407						30,407
Ead Dai	Local Match mb. Rate: 100.00% 3/15/201									
reu. Rei	11D. Rate. 100.00% 3/15/201	9 Wesley Zinke: P	er 6-D.						Total:	30,407
3425	HBP PE		-14,716							-14,716
	Local Match									
Fed. Rei	mb. Rate: 100.00% 11/2/201	8 Wesley Zinke: 6	3-D.						Total:	-14,716
3425	HBP PE Local Match	-150,000	200,000							50,000
Fed. Rei	mb. Rate: 100.00% 10/1/201	8 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	50,000

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3425	HBP Local Match	PE	150,000								150,000
⁻ ed. Rei	imb. Rate: 100.00%	10/17/20	8 DLA-Admin: Fu	und line has not fa nd line failed to de er agency Fall 201	liver.					Total:	150,000
3425	HBP Local Match	PE	200,000								200,000
⁻ ed. Rei	imb. Rate: 100.00%	9/13/2012	? Kelli Hill: As requ	lested in Septemb	er 2012 survey					Total:	200,000
3425	HBP Local Match	PE									
ed. Rei	imb. Rate: 100.00%						8/9 to 9/10. 8/22/2 act funds in the cur		Fundline zeroed ou	t Total:	
3425	HBP Local Match	PE	200,000								200,000
ed. Rei	imb. Rate: 100.00%			bursement change ew Project ; PE pr						Total:	200,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		60,000							60,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		60,000							60,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP	R/W		60,000			-100,000				-40,000
3425	Local Match										
3425	Local Match imb. Rate: 100.00%	5 12/4/2018	3 Wesley Zinke: P	er R/W cost estima	ite attached to RF	FA (LAPM-3A) for	R/W.			Total:	-40,000
3425		5 12/4/2018 R/W	3 Wesley Zinke: P	er R/W cost estima -100,000	ite attached to RF	FA (LAPM-3A) for	R/W.			Total:	-40,000
3425 Fed. Rei 3425	imb. Rate: 100.00% HBP	R/W		-100,000				22. NEPA not yet	clear.	Total:	-40,000
3425 Fed. Rei 3425	imb. Rate: 100.00% HBP Local Match	R/W		-100,000			100,000	22. NEPA not yet	clear.		-40,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0,	D 444								, ,	Total
3425	HBP Local Match	R/W									
od Poir	nb. Rate: 100.00%	11	1/1/2010 Linda Nouton, F	und line has not f	ailad ta daliwar						
eu. Keil	nb. Nate. 100.00%		2/4/2019 Linda Newton: F 0/17/2018 DLA-Admin: Fu							Total:	
		9/	29/2016 Heidi Borders: P	er agency Fall 20	16 HBP survey. 8	3/25/2019 DLA-Ad	min: Fundline zero	ed out due to FT	IP cycle migration:		
		20	016/17-21/22 to 2018/19-2	3/24. This does r	not impact funds i	n the current FTIP	cycle.				
3425	HBP	R/W	30,000								30,000
	Local Match										
ed. Reir	nb. Rate: 100.00%		30/2015 Kelli Hill: Not rea eptember 2015 Survey.	ndy to ad within 6	months. RW fund	ls increased and r	noved from FFY 17	/18 to 15/16. As	requested in	Total:	30,000
3425	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%		18/2015 DLA-Admin: Not							Total:	
			_A-Admin: Fundline zeroe Irrent FTIP cycle.	ed out due to FTIF	o cycle migration:	2016/17-21/22 to	2018/19-23/24. Th	nis does not impa	ct funds in the		
3425	HBP	R/W									
	Local Match										
⁻ ed. Reir	nb. Rate: 100.00%	D	4/2014 Kelli Hill: Not read _A-Admin: Fundline zeroe							Total:	
- 1 - -			Irrent FTIP cycle.								
3425	HBP	R/W	40,000								40,000
od Doir	Local Match nb. Rate: 100.00%	0									
eu. Reil	nb. Rate. 100.00%		13/2012 Kelli Hill: Not rea eptember 2012 Survey.	idy to ad within 6	months. Rvv tund	is moved from FF	r 12/13 to 13/14 an	d ROW Increase	a As requested in	Total:	40,000
3425	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%)/7/2010 Kelli Hill: Not rea urvey. 8/21/2015 DLA-Ad							Total:	
			nds in the current FTIP cy			-					
											~~ ~~ ~
3425	HBP	R/W	30,000								30,000
	HBP Local Match nb. Rate: 100.00%	R/W	30,000								30,000

D)istrict: 05	County:	San Benito									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	_
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total]
		Fed \$								2,853,750	2,853,750	
	Lc	ocal Match										
	LSS	SRP Bond										
		Local AC										1
		Total								2,853,750	2,853,750	
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3425	HBP (Local Match	CON							-2,853,750	2,853,750		New!
Fed. Reir	nb. Rate: 100.00%					ON funds moved to the second s		Beyond. Action ta	ken to financially	Total:		
3425		CON						-2,853,750	2,853,750			New!
Fed. Reir	Local Match nb. Rate: 100.00%					ON funds moved t m this project in ye		23/24. Action take	en to financially	Total:		
3425		CON	· · · ·				-2,853,750	2,853,750				New!
Fed. Reir	Local Match nb. Rate: 100.00%			,		ON funds moved t m this project in ye		22/23. Action take	en to financially	Total:		
3425	HBP (CON					2,853,750			-2,853,750		New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/15/20	020 Wesley Zinke	e: Per HBP survey	/.					Total:		
3425	HBP (Local Match	CON							-2,853,750	2,853,750		
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3425	HBP (CON						-2,853,750	2,853,750			
	Local Match											
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in y		o 23/24. Action tal	ken to financially	Total:		
3425		CON					-2,853,750	2,853,750				
	Local Match											
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in y		o 22/23. Action tal	ken to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3425	HBP Local Match	CON					2,853,750			-2,583,750	270,000
ed. Rei	mb. Rate: 100.00%	10/10/2019	Wesley Zinke: I	Per Agency Fall 20	19 Survey.					Total:	270,000
3425	HBP Local Match	CON								-270,000	-270,000
ed. Rei	mb. Rate: 100.00%	11/2/2018	Wesley Zinke: 6	6-D.						Total:	-270,000
3425	HBP Local Match	CON					-2,853,750			2,853,750	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			om FFY 21/22 to Be ⁻ shown.	yond. Action take	en to financially	Total:	
3425	HBP Local Match	CON				-2,853,750	2,853,750				
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			om FFY 20/21 to 21. r shown.	/22. Action taken	to financially	Total:	
3425	HBP Local Match	CON			-2,853,750	2,853,750					
⁻ ed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			om FFY 19/20 to 20. ⁻ shown.	/21. Action taken	to financially	Total:	
3425	HBP Local Match	CON			2,853,750					-2,040,000	813,750
ed. Rei	mb. Rate: 100.00%	10/1/2018	Wesley Zinke: P	er Fall 2018 HBP s	survey.					Total:	813,750
3425	HBP Local Match	CON			-2,040,000					2,040,000	
⁻ ed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			om FFY 19/20 to Be ⁻ shown.	yond. Action take	en to financially	Total:	
3425	HBP Local Match	CON		-2,040,000	2,040,000						
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			om FFY 18/19 to 19 ⁻ shown.	/20. Action taken	to financially	Total:	
3425	HBP Local Match	CON	-2,040,000	2,040,000							
ed. Rei	mb. Rate: 100.00%					ON funds moved fr this project in yea	om FFY 17/18 to 18	/19. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3425	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	2015 DLA-Admin: N hin the FTIP (PUSH) 2 cycle migration: 20	Attempt will be m	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3425	HBP Local Match	CON	2,040,000							-1,168,750	871,250
Fed. Rein	nb. Rate: 100.00%)15 Kelli Hill: Not rea nber 2015 Survey.	ady to ad within 6 ı	months. CON fu	nds increased and	moved from FFY E	Beyond to 16/17.	As requested in	Total:	871,250
3425	HBP Local Match	CON	-1,168,750							1,168,750	
Fed. Rein	nb. Rate: 100.00%		2014 DLA-Admin: N iin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3425	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constra	2014 DLA-Admin: N iin the FTIP (PUSH) ? cycle migration: 20	. Attempt will be m	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3425	HBP Local Match	CON	1,168,750							-1,168,750	
⁻ ed. Rein	nb. Rate: 100.00%	9/26/20 Survey)14 Kelli Hill: Not re	ady to ad within 6 ı	months. CON fu	nds moved from FF	Y Beyond to 15/1	6. As requested in	n September 2014	Total:	
3425	HBP Local Match	CON	-1,168,750							1,168,750	
Fed. Rein	nb. Rate: 100.00%		2013 DLA-Admin: N iin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3425	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	2013 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be m	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3425	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	2013 DLA-Admin: N nin the FTIP (PUSH) P cycle migration: 20	. Attempt will be m	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3425	HBP	CON	1,168,750							-1,168,750	
⁻ ed. Rein	Local Match nb. Rate: 100.00%	9/24/20 Survey)13 Kelli Hill: Not rea	ady to ad within 6 ı	months. CON fu	nds moved from FF	Y Beyond to 15/1	6. As requested in	n September 2013	Total:	

					Pi	ogrammed in t					
	istrict: 05	County: Sa		10/10	10/00	0.0.10.1	0.1/00	00/00			
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3425	HBP Local Match	CON	-1,168,750							1,168,750	
Fed. Rein	nb. Rate: 100.00%		2 DLA-Admin: Not the FTIP (PUSH).	ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3425	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	2 DLA-Admin: Not the FTIP (PUSH). rcle migration: 201	Attempt will be m	ade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3425	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	2 DLA-Admin: Not the FTIP (PUSH). rcle migration: 201	Attempt will be m	ade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total: e	
3425	HBP Local Match	CON	1,168,750							-850,000	318,750
Fed. Rein	nb. Rate: 100.00%		Kelli Hill: Not read r 2012 Survey.	ly to ad within 6 r	months. CON fu	nds moved from Fl	Y Beyond to 13/1	4 and CON increa	ased As requested in	Total:	318,750
3425	HBP Local Match	CON	-850,000							850,000	
Fed. Rein	nb. Rate: 100.00%		1 DLA-Admin: Not the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3425	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	1 DLA-Admin: Not the FTIP (PUSH). rcle migration: 201	Attempt will be m	ade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3425	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	1 DLA-Admin: Not the FTIP (PUSH). rcle migration: 201	Attempt will be m	ade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3425	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	1 DLA-Admin: Not the FTIP (PUSH). rcle migration: 201	Attempt will be m	ade to program t	this project in year	shown. 8/21/2015	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3425	HBP Local Match	CON	850,000							-850,000	
ed. Rei	mb. Rate: 100.00%	6 9/16/2011 Survey.	Kelli Hill: Not read	dy to ad within 6 m	nonths. CON fun	ds moved from FF	Y Beyond to 12/1	3. As requested ir	n September 2011	Total:	
3425	HBP	CON	-850,000							850,000	
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%		0 DLA-Admin: Not the FTIP (PUSH).	t ready to ad within	n 6 months. CON	I funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3425	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	constrain	0 DLA-Admin: Not the FTIP (PUSH). rcle migration: 201	Attempt will be ma	ade to program th	nis project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3425	HBP	CON	850,000							-850,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/7/2010 Survey.	Kelli Hill: Not read	dy to ad within 6 m	onths. CON fun	ds moved from FF	Y Beyond to 12/1	As requested ir	n September 2010	Total:	
3425	HBP	CON								850,000	850,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Reiml Mike Giuliano: Ne	bursement change ew Project ; CON I		Credits).				Total:	850,000

District: 05 County:	San Benito								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Benito County	10/17/2	E NO. 43C0054, LI 011: Toll Credits p Proj: BRLO-5943((programmed for F		CREEK, 0.1 MI S	S CIENEGA RD.	Replace 1-lane br	ridge with 2-lane brid	ge
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	486,117	87,148	30,407	280,000					883,672
R/W	50,000								50,000
CON								1,625,000	1,625,000
Total	536,117	87,148	30,407	280,000				1,625,000	2,558,672
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	536,117	87,148	30,407	280,000				1,625,000	2,558,672
Local Match									
LSSRP Bond									
Local AC									
Total	536,117	87,148	30,407	280,000				1,625,000	2,558,672
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	486,117	87,148	30,407	280,000					883,672
Local Match									
LSSRP Bond									
Local AC									
Total	486,117	87,148	30,407	280,000					883,672
Phase Funding Details:		10/10	40/00	00/04	0.1/0.0	00/00	00/04		
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3822 HBP PE Local Match				280,000					280,000
	20 Wesley Zinke: Po	er HBP survev						—	
								Total:	280,000
3822 HBP PE Local Match			30,407						30,407
Fed. Reimb. Rate: 100.00% 3/15/20	19 Wesley Zinke: Po	er approved 6-D.						Total:	30,407
3822 HBP PE Local Match		-21,098							-21,098
Fed. Reimb. Rate: 100.00% 11/6/20	18 Wesley Zinke: Po	er updated Exhibit	6-D.					Total:	-21,098

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3822	HBP Local Match	PE		50,000	-50,000						
ed. Rei	mb. Rate: 100.00%	10/	/17/2018 DLA-Admin:	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 18/	19, NEPA clear.		Total:	
3822	HBP Local Match	PE		58,246	50,000						108,246
Fed. Rei	mb. Rate: 100.00%	10/	/1/2018 Wesley Zinke:	Per Fall 2018 HBP	survey.					Total:	108,246
3822	HBP Local Match	PE	-70,000								-70,000
ed. Rei	mb. Rate: 100.00%	6/1	0/2016 Heidi Borders:	Per updated Exhibi	it 6-D.					Total:	-70,000
3822	HBP Local Match	PE	120,000								120,000
Fed. Reii	mb. Rate: 100.00%	9/3	30/2015 Kelli Hill: PE ir	ocrease per Sept. 20)15 survey					Total:	120,000
3822	HBP Local Match	PE	167,367								167,367
ed. Rei	mb. Rate: 100.00%	9/1	3/2012 Kelli Hill: Per S	September 2012 sur	vey					Total:	167,367
3822	HBP Local Match	PE	268,750								268,750
⁻ ed. Rei	mb. Rate: 100.00%		/17/2011 Linda Newton I4/2011 Kelli Hill: PE pe			(Toll Credits).				Total:	268,750
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Feo	d \$ 50,000								50,0
	L	ocal Mat	tch								
	LS	SRP Bo	nd								
		Local A									
Diana		То	otal 50,000								50,0
Proj id	Funding Details:	Diana	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T : t - 1
3822	Funds Src HBP Local Match	Phase R/W	-50,000	10/10	13/20	20/21			20/24	Deyona	Total -50,000
ed. Rei	mb. Rate: 100.00%	6/1	0/2016 Heidi Borders:	Per updated Exhibi	it 6-D.					Total:	-50,000
3822	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%		30/2015 Kelli Hill: Not r ptember 2015 Survey.	eady to ad within 6	months. RW fun	ds increased and n	noved from FFY 1	7/18 to 15/16. As	requested in	Total:	50,000
С	altrans, Divisior	Se	ptember 2015 Survey.			20, 8:31 AM		Det2 FL4 S	-		

D	istrict: 05	Сс	ounty: San	Benito								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3822 ed. Rein	HBP Local Match nb. Rate: 100.00%	R/W	3/18/2015 DL	Fundline zeroe				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3822	HBP Local Match	R/M		5,010.								
ed. Rein	nb. Rate: 100.00%	Ó		Fundline zeroe				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3822	HBP Local Match	R/W	I									
ed. Rein	nb. Rate: 100.00%	, 0	Survey. 8/17/		nin: Fundline zer			(13/14 to 14/15.) : 2014/15-19/20 t		eptember 2013 This does not impact	Total:	
3822	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%	, 0	Survey. 8/17/		nin: Fundline zer			(14/15 to 13/14.) : 2014/15-19/20 t		eptember 2012 This does not impact	Total:	
3822	HBP Local Match	R/W	I									
ed. Rein	nb. Rate: 100.00%	, 0	9/16/2011 Kel Survey. 8/17/	li Hill: Not rea	dy to ad within 6 i nin: Fundline zer		s moved from FF	/ 13/14 to 14/15. / i: 2014/15-19/20 t		eptember 2011 This does not impact	Total:	
3822	HBP Local Match	R/W	1	50,000								50,000
[:] ed. Rein	nb. Rate: 100.00%	0			Reimbursement c er new 6-A dated	hanged to 100% (4/27/11	(Toll Credits).				Total:	50,000

D	istrict: 05	County:	San Benito									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total]
		Fed \$								1,625,000	1,625,000	,
	Lo	ocal Match										
	LS	SRP Bond										
		Local AC										
		Total								1,625,000	1,625,000	1
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3822		CON							-1,625,000	1,625,000		New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%					ON funds moved t m this project in ye		Beyond. Action ta	aken to financially	Total:		
3822	HBP	CON	X	, ,	10			-1,625,000	1,625,000			New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%					ON funds moved t m this project in ye		23/24. Action take	en to financially	Total:		
3822	HBP	CON					-1,625,000	1,625,000				New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%			,		ON funds moved t m this project in ye		22/23. Action take	en to financially	Total:		
3822	HBP	CON					1,625,000			-1,625,000		New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/15/20	020 Wesley Zinke	e: Per HBP survey	Ι.					Total:		
3822	HBP	CON							-1,625,000	1,625,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%					ON funds moved t m this project in ye		Beyond. Action ta	aken to financially	Total:		
3822	HBP	CON						-1,625,000	1,625,000			
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 23/24. Action tal	ken to financially	Total:		
3822	HBP	CON					-1,625,000	1,625,000				
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 22/23. Action tal	ken to financially	Total:		

	District: 05	,	: San Benito Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3822	HBP Local Match	CON				-1,625,000	1,625,000				
Fed. Re	imb. Rate: 100.00%)/2019 DLA-Admin: N train the FTIP (PUSH)					22. Action taker	n to financially	Total:	
3822	HBP Local Match	CON				1,625,000				-1,625,000	
Fed. Re	imb. Rate: 100.00%	6 10/10)/2019 Wesley Zinke:	Per Agency Fall 20	019 Survey.					Total:	
3822	HBP Local Match	CON					-1,625,000			1,625,000	
Fed. Re	imb. Rate: 100.00%		5/2018 DLA-Admin: N train the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3822	HBP Local Match	CON				-1,625,000	1,625,000				
Fed. Re	imb. Rate: 100.00%		l/2018 DLA-Admin: N train the FTIP (PUSH)					22. Action taker	n to financially	Total:	
3822	HBP Local Match	CON			-1,625,000	1,625,000					
Fed. Re	imb. Rate: 100.00%		/2018 DLA-Admin: N train the FTIP (PUSH)					21. Action taker	n to financially	Total:	
3822	HBP	CON			1,625,000					-1,793,750	-168,750
Fed. Re	Local Match imb. Rate: 100.00%	6 10/1/	2018 Wesley Zinke: F	Per Fall 2018 HBP	survey.					Total:	-168,750
3822	HBP Local Match	CON					-1,793,750			1,793,750	
Fed. Re	imb. Rate: 100.00%		l/2017 DLA-Admin: N train the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3822	HBP Local Match	CON				-1,793,750	1,793,750				
Fed. Re	imb. Rate: 100.00%		l/2017 DLA-Admin: N train the FTIP (PUSH)					22. Action taker	n to financially	Total:	
3822	HBP Local Match	CON			-1,793,750	1,793,750					
Fed. Re	imb. Rate: 100.00%		l/2017 DLA-Admin: N train the FTIP (PUSH)					21. Action taker	n to financially	Total:	
3822	HBP Local Match	CON		-1,793,750	1,793,750						
Fed. Re	imb. Rate: 100.00%		8/2017 DLA-Admin: N train the FTIP (PUSH)	,				20. Action taker	n to financially	Total:	
C	Caltrans, Divisio	on of Loca	I Assistance		11/6/20	020, 8:31 AM		Det2 FL4 S	SmITxt		Page 10

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3822	HBP Local Match	CON		-366,250							-366,250
ed. Reir	mb. Rate: 100.00%	6/10/2016 H	leidi Borders: I	Per updated Exhibi	6-D.					Total:	-366,250
3822	HBP Local Match	CON	-2,160,000	2,160,000							
ed. Reir	mb. Rate: 100.00%			lot ready to ad with). Attempt will be m				/19. Action taken	to financially	Total:	
3822	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	constrain th	e FTIP (PUSH)	lot ready to ad with). Attempt will be m 016/17-21/22 to 20	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3822	HBP Local Match	CON	2,160,000							-1,793,750	366,250
ed. Reir	mb. Rate: 100.00%		Kelli Hill: Not re 2015 Survey.	ady to ad within 6 r	nonths. CON fu	inds increased and	moved from FFY E	Beyond to 16/17.	As requested in	Total:	366,250
3822	HBP Local Match	CON	-1,793,750							1,793,750	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withir). Attempt will be m				ond. Action take	n to financially	Total:	
3822	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	constrain th	e FTIP (PUSH)	ot ready to ad withir). Attempt will be m 016/17-21/22 to 20	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	o financially Idline zeroed out due	Total:	
3822	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain th	e FTIP (PUSH)	lot ready to ad with). Attempt will be m 016/17-21/22 to 20	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3822	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	e FTIP (PUSH)	lot ready to ad with). Attempt will be m 014/15-19/20 to 20	ade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3822	HBP Local Match	CON	450,000								450,000
ed. Reir	mb. Rate: 100.00%	9/13/2012 k	Kelli Hill: As rec	quested in Septemb	er 2012 survey					Total:	450,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3822	HBP Local Match	CON	1,343,750							-1,343,750	
ed. Rei	mb. Rate: 100.00%	10/17/20	11 Linda Newton: F	Reimbursement ch	anged to 100% (Toll Credite)					
			1 Kelli Hill: Not read		0 (,	Y Beyond to 14/1	5. As requested in	September 2011	Total:	
3822	HBP Local Match	9/16/201			0 (,	Y Beyond to 14/1	5. As requested in	September 2011	Total: 1,343,750	1,343,750

	Santa Cruz								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa Cruz	associ	E NO. 36C0108, ated roadway imp Proj: STPLX-502	rovements. (Mixe		goon, w/o int/c) LAKE AVE. LSS	RP seismic retrof	it. Replace bridge ra	il and
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,522,400				150,000				2,672,400
R/W	5,900,500				150,000				6,050,500
CON				19,872,738					19,872,738
Total	8,422,900			19,872,738	300,000				28,595,638
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	7,456,793				265,590			17,593,335	25,315,718
Local Match	289,319			2,279,403	17,205			-604,713	1,981,215
LSSRP Bond	676,787				17,205			604,713	1,298,705
Local AC				17,593,335				-17,593,335	
Total	8,422,900			19,872,738	300,000				28,595,638
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,233,081				132,795				2,365,876
Local Match	289,319				17,205				306,524
LSSRP Bond									
Local AC									
Total	2,522,400				150,000				2,672,400
hase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
42 State STP (BR) PE			-88,530		132,795				44,265
Local Match			-11,470		17,205				5,735
	2020 DLA-Admin: Fa 020 Wesley Zinke: F		E pushed out to 2	21/22.				Total:	50,000
42 State STP (BR) PE			88,530						88,530
Local Match			11,470						11,470
	2020 DLA-Admin: F 2019 Wesley Zinke:							Total:	100,000
142 State STP (BR) PE Local Match									
	018 Heidi Borders: E 19-23/24. This does				roed out due to FT	IP cycle migration	2016/17-21/22	to Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1142	State STP (BR)	PE	471,865								471,865
	Local Match		61,135								61,135
ed. Rei	mb. Rate: 88.53%		9/22/2016 Heidi Borders: Pe	r agency Fall 20	16 HBP survey.					Total:	533,000
1142	State STP (BR)	PE	232,126								232,126
	Local Match		30,074								30,074
ed. Rei	mb. Rate: 88.53%		9/18/2015 Reza Fereshtehne	ejad: Additional f	funds per 2015 su	rvey.				Total:	262,200
1142	State STP (BR)	PE	10,801								10,801
	Local Match		1,399								1,399
ed. Rei	mb. Rate: 88.53%		8/21/2015 Kelli Hill: Not read	ly to ad within 6	months. PE funds	s moved from FFY	15/16 to 14/15. In	ncrease PE per re	vised 6D	Total:	12,200
1142	State STP (BR)	PF									
=	Local Match	. –									
ed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not	ready to ad with	in 6 months. PE	funds moved from	FFY 14/15 to 15/2	16. Action taken to	o financially constrain	Total:	
			the FTIP (PUSH). 8/17/2017 not impact funds in the current		undline zeroed out	t due to FTIP cycle	e migration: 2014/	15-19/20 to 2016/	17-21/22. This does		
1142	State STP (BR)	PE	110,663	,							110,663
	Local Match		14,338								14,338
ed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehne	ejad: As request	ed by 2014 survey	/				Total:	125,000
1142	State STP (BR)	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		9/14/2012 Wesley Zinke: PE out due to FTIP cycle migrati							Total:	
1142	State STP (BR)	PE	-181,681								-181,681
	Local Match		-23,539								-23,539
ed. Rei	mb. Rate: 88.53%		4/19/2011 Kelli Hill: Cleaning	g up database to	match actuals					Total:	-205,220
1142	State STP (BR)	PE	237,260								237,260
	Local Match		30,740								30,740
ed. Rei	mb. Rate: 88.53%		4/8/2009 Mike Giuliano: Upo	ated Exhibit 6-D	submitted and ap	proved.				Total:	268,000
1142	State STP (BR)	PE	239,031								239,031
	Local Match		30,969								30,969
ed. Reii	mb. Rate: 88.53%									Total:	270,000
2197	HBP	PE	163,975								163,975
	Local Match	• –	21,245								21,245
											,_ 10

vesho	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2197	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10 Kelli Hill: Updati -15/16 to 2012/13-1					d out due to FTIP	cycle migration:	Total:	
2197	HBP	PE	949,042								949,042
	Local Match		122,958								122,958
ed. Rei	mb. Rate: 88.53%	4/8/200	9 Mike Giuliano: Ex	hibit 6-D submitte	ed and approved					Total:	1,072,000
	R/W Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	5,223,713				132,795				5,356,50
	1	Local Match									
	L	SSRP Bond	676,787				17,205				693,99
		Local AC									
		Total	5,900,500				150,000				6,050,50
Phase	Funding Details:										
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
197	HBP	R/W			-88,530		132,795				44,265
	LSSRP Bond				-11,470		17,205				5,735
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Fa 20 Wesley Zinke: P		/W pushed out to 2	21/22.				Total:	50,000
2197	HBP	R/W			88,530						88,530
	LSSRP Bond				11,470						11,470
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Fu 019 Linda Newton:			s requested in Se	ptember 2019 Surv	vey.		Total:	100,000
2197	HBP	R/W									
	LSSRP Bond										
ed. Rei	mb. Rate: 88.53%	5/17/20	18 Reza Fereshtehr 18 Heidi Borders: E 9-23/24. This does r	PSP requested.	8/25/2019 DLA-Ad		roed out due to FT	IP cycle migration	: 2016/17-21/22 to	Total:	
	HBP	R/W	498,867								498,867
197	LSSRP Bond		64,633								64,633
2197			017 Reza Fereshteł 16 Heidi Borders: P							Total:	563,500
	mb. Rate: 88.53%	9/22/20									
d. Rei	mb. Rate: 88.53% 	9/22/20 R/W	2,203,512								2,203,512
2197 ed. Rei 2197											2,203,512 285,488

0	District: 05	County: S	Santa Cruz								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2197	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/26/20 constrain	6 Reza Fereshtehnejad 14 DLA-Admin: Not rea the FTIP (PUSH). 8/1 s not impact funds in the	ady to ad withir 7/2017 DLA-Ad	6 months. RW					Total:	
2197	HBP	R/W	531,180								531,180
	LSSRP Bond		68,820								68,820
Fed. Rei	mb. Rate: 88.53%		6 Reza Fereshtehnejad 4 Reza Fereshtehnejad			1				Total:	600,000
2197	HBP	R/W	895,924								895,924
	LSSRP Bond		116,076								116,076
Fed. Rei	mb. Rate: 88.53%		4 Reza Fereshtehnejad 4 Reza Fereshtehnejad			6-D dated 3/18/201	14.			Total:	1,012,000
2197	HBP	R/W	796,770								796,770
	LSSRP Bond		103,230								103,230
Fed. Rei	mb. Rate: 88.53%		4 Reza Fereshtehnejad 3 Reza Fereshtehnejad			rvey. Justification	is requiered.			Total:	900,000
2197	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	6/15/201	1 Reza Fereshtehnejad 0 Kelli Hill: Not ready to o FTIP cycle migration:	o ad within 6 m	onths. RW fund					Total:	
2197	HBP	R/W	297,461								297,461
	LSSRP Bond		38,539								38,539
Fed. Rei	mb. Rate: 88.53%	10/15/20	1 Reza Fereshtehnejad 08 Eric Bost: Data fron 3R railing replacement.			ed by Local Agenc	cy. Need Ex. 6D to	show R/W is relat	ed to seismic scope	Total:	336,000

	District: 05	County:	Santa Cruz	19/10	10/20	20/24	21/22	20/02	22/24	Devend	T-4-1	
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	_
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								17,593,335	17,593,33	35
		Local Match				2,279,403				-604,713	1,674,69) 0
	L	SSRP Bond								604,713	604,7 ⁻	13
		Local AC				17,593,335				-17,593,335		
		Total				19,872,738					19,872,73	38
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1142	Local AC (HBP)	CON				12,925,923				-12,925,923		Nev
	Local Match					1,674,690				-1,674,690		
Fed. Rei	mb. Rate: 88.53%	10/16/2	2020 DLA-Admin	Pull AC into 20/2	21.					Total:		
1142	HBP	CON					-12,925,923			12,925,923		
	Local Match						-1,674,690			1,674,690		
Fed. Rei	mb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
1142	HBP	CON				-12,925,923	12,925,923					
	Local Match					-1,674,690	1,674,690					
Fed. Rei	mb. Rate: 88.53%					CON funds moved m this project in ye		o 21/22. Action ta	ken to financially	Total:		
1142	HBP	CON				12,925,923				-12,925,923		
	Local Match					1,674,690				-1,674,690		
Fed. Rei	mb. Rate: 88.53%)18 Reza Feresh nber 2018 Survey	•	dy to ad within 6 r	nonths. CON funds	s moved from FF	Beyond to 20/21	. As requested in	Total:		
1142	HBP	CON								4,859,392	4,859,392	
	Local Match									629,586	629,586	
Fed. Rei	mb. Rate: 88.53%	4/27/20)18 Heidi Borders	s: CON estimate u	update per Exh 6-	D dated 04-27-18.				Total:	5,488,978	
1142	HBP	CON					-8,066,530			8,066,530		
	Local Match						-1,045,105			1,045,105		
Fed. Rei	mb. Rate: 88.53%					ON funds moved fr m this project in year		Beyond. Action t	aken to financially	Total:		
1142	HBP	CON				-8,066,530	8,066,530					
	Local Match					-1,045,105	1,045,105					
Fed. Rei	mb. Rate: 88.53%					CON funds moved m this project in year		o 21/22. Action ta	ken to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1142	НВР	CON			-8,066,530	8,066,530					
	Local Match				-1,045,105	1,045,105					
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
1142	HBP	CON		-8,066,530	8,066,530						
	Local Match			-1,045,105	1,045,105						
Fed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
1142	HBP	CON		4,578,736						-4,578,736	
	Local Match			593,224						-593,224	
Fed. Rei	mb. Rate: 88.53%	10/10/20	17 Reza Fereshte	ehnejad: As reques	sted in the 2017 su	rvey.				Total:	
1142	State STP (BR)	CON		3,487,794						-3,487,794	
	Local Match			451,881						-451,881	
ed. Rei	mb. Rate: 88.53%	10/5/201	7 Heidi Borders:	Per agency Fall 20)17 HBP survey.					Total:	
1142	State STP (BR)	CON			-3,487,794					3,487,794	
	Local Match				-451,881					451,881	
⁻ ed. Reii	mb. Rate: 88.53%					N funds moved fro	om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
1142	HBP	CON			-4,578,736					4,578,736	
	Local Match				-593,224					593,224	
Fed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	
1142	HBP	CON			4,578,736						4,578,736
	Local Match				593,224						593,224
Fed. Rei	mb. Rate: 88.53%	9/22/201	6 Heidi Borders:	Per agency Fall 20)16 HBP survey.					Total:	5,171,960
1142	State STP (BR)	CON		-3,487,794	3,487,794						
	Local Match			-451,881	451,881						
Fed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
1142	State STP (BR)	CON	-3,487,794	3,487,794							
	Local Match		-451,881	451,881							
Fed. Reii	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 17/18 to 18/ [.] shown.	19. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1142	State STP (BR) Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
1142	State STP (BR)	CON	3,487,794							-3,487,794	
	Local Match		451,881							-451,881	
ed. Rein	nb. Rate: 88.53%		15 Reza Fereshteh ber 2015 Survey.	nejad: Not ready to	o ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 16/17. A	s requested in	Total:	
1142	State STP (BR)	CON	-3,487,794							3,487,794	
	Local Match		-451,881							451,881	
ed. Rein	nb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1142	State STP (BR)	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrai	014 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1142	State STP (BR) Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	Septeml	14 Reza Fereshteh ber 2014 Survey. & es not impact funds	3/25/2019 DLA-Adr	nin: Fundline ze					Total:	
1142	State STP (BR)	CON	1,876,548								1,876,548
	Local Match		243,127								243,127
ed. Reir	nb. Rate: 88.53%	3/25/201	14 Reza Fereshteh	nejad: As requeste	ed in the Exhibit 6	6-D dated 3/18/201	4 and email from	Kelli.		Total:	2,119,675
1142	State STP (BR) Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
1142	State STP (BR) Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai			ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1142	State STP (BR) Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1142	State STP (BR)	CON	1,611,246							-1,611,246	
	Local Match		208,754							-208,754	
⁻ ed. Reir	mb. Rate: 88.53%		3 Reza Fereshtehr er 2013 Survey.	nejad: Not ready t	o ad within 6 mor	nths. CON funds r	noved from FFY B	eyond to 14/15. A	as requested in	Total:	
1142	State STP (BR)	CON	-1,611,246							1,611,246	
	Local Match		-208,754							208,754	
ed. Reir	nb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1142	State STP (BR) Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
1142	State STP (BR) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
1142	State STP (BR) Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	2 DLA-Admin: Not the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/201	5 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
1142	State STP (BR) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	DLA-Adm	Kelli Hill: Not read nin: Fundline zero TIP cycle.							Total:	
1142	State STP (BR) Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain			nade to program t	his project in year	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	County: S										
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1142 ⁻ ed. Reir	State STP (BR) Local Match mb. Rate: 88.53%		v Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from FI	FY 9/10 to 12/13. {	3/21/2015 DLA-Ad	min: Fundline	Total:		
							loes not impact fur			Total.		
1142	State STP (BR)	CON	1,611,246							-1,611,246		
	Local Match		208,754							-208,754		
ed. Reir	mb. Rate: 88.53%	4/8/2009 8	Eric Bost: CON fu	inds moved from I	FFY Beyond to 20	09/10. As schedu	ile by LA ODIS info).		Total:		
1142	State STP (BR)	CON	-1,611,246							1,611,246		
	Local Match		-208,754							208,754		
ed. Reir	mb. Rate: 88.53%	12/17/200	7 DLA-Admin: C	ON funds moved f	rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	FIP (STP PUSH).	Total:		
1142	State STP (BR)	CON	1,611,246								1,611,246	
	Local Match		208,754								208,754	
ed. Reir	mb. Rate: 88.53%									Total:	1,820,000	
2197	Local AC (HBP)	CON				4,667,412				-4,667,412		N
	Local Match					604,713				-604,713		
ed. Reir	mb. Rate: 88.53%	10/16/202	20 DLA-Admin: Pu	Ill AC into 20/21.						Total:		
2197	HBP	CON					-4,667,412			4,667,412		
	LSSRP Bond						-604,713			604,713		
⁻ ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:		
2197	HBP	CON				-4,667,412	4,667,412					
	LSSRP Bond					-604,713	604,713					
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 20/21 to 21 shown.	22. Action taken	to financially	Total:		
2197	HBP	CON				4,667,412				-4,667,412		
	LSSRP Bond					604,713				-604,713		
ea. Reir	mb. Rate: 88.53%		Reza Fereshtehr er 2018 Survey.	iejad: Not ready t	o ad within 6 mor	iths. CON funds r	noved from FFY Be	eyond to 20/21. A	s requested in	Total:		
2197	HBP	CON					-4,667,412			4,667,412		
	LSSRP Bond						-604,713			604,713		
ed. Reir	mb. Rate: 88.53%					funds moved fror his project in year	n FFY 21/22 to Bey shown.	ond. Action taker	n to financially	Total:		
2197	HBP	CON				-4,667,412	4,667,412					
	LSSRP Bond					-604,713	604,713					
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:		

11/6/2020, 8:31 AM

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2197	HBP LSSRP Bond	CON			-4,667,412 -604,713	4,667,412 604,713					
ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: N in the FTIP (PUSH	•				0/21. Action taken	to financially	Total:	
2197	HBP	CON		-4,667,412	4,667,412						
	LSSRP Bond			-604,713	604,713						
ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: N iin the FTIP (PUSH					9/20. Action taken	to financially	Total:	
2197	HBP	CON		4,667,412						-4,667,412	
	LSSRP Bond			604,713						-604,713	
ed. Rei	mb. Rate: 88.53%	10/10/2	2017 Reza Fereshte	ehnejad: As reque	ested in 2017 surv	/ey.				Total:	
2197	HBP	CON			-4,667,412					4,667,412	
	LSSRP Bond				-604,713					604,713	
ed. Rei	mb. Rate: 88.53%	10/25/2	2016 Reza Fereshte 2016 DLA-Admin: N in the FTIP (PUSH	Not ready to ad wit	thin 6 months. CC			eyond. Action tak	en to financially	Total:	
2197	HBP	CON		-4,667,412	4,667,412						
	LSSRP Bond			-604,713	604,713						
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N iin the FTIP (PUSH	•				9/20. Action taken	to financially	Total:	
2197	HBP	CON	-4,667,412	4,667,412							
	LSSRP Bond		-604,713	604,713							
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N iin the FTIP (PUSH					8/19. Action taken	to financially	Total:	
2197	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N nin the FTIP (PUSH 9 cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fur		Total: ue	
2197	HBP	CON	4,667,412							-4,667,412	
	LSSRP Bond		604,713							-604,713	
ed. Rei	mb. Rate: 88.53%)15 Reza Fereshteh nber 2015 Survey.	nnejad: Not ready	to ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 16/17. A	s requested in	Total:	
2197	HBP	CON	-4,667,412							4,667,412	
	LSSRP Bond		-604,713							604,713	
ed. Rei	mb. Rate: 88.53%	10/28/2	2014 DLA-Admin: N	Not ready to ad wit	thin 6 months. CC	N funds moved fro	m FFY 16/17 to B	eyond. Action take	en to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2197	HBP LSSRP Bond	CON							to Constants		
ea. Reir	nb. Rate: 88.53%	constra	2014 DLA-Admin: No in the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	Septen)14 Reza Fereshtehr hber 2014 Survey. 8 bes not impact funds	/25/2019 DLA-Ad	min: Fundline ze					Total:	
2197	HBP	CON	-3,557,910								-3,557,910
od Doir	LSSRP Bond	0/05/00	-460,965		1						-460,965
eu. Keii	nb. Rate: 88.53%)14 Reza Fereshtehr)14 Reza Fereshtehr			6-D dated 3/18/201	4			Total:	-4,018,875
2197	HBP	CON									
	LSSRP Bond										
ed. Reir	nb. Rate: 88.53% 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed ou to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
2197	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin: No. in the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	11/14/2 constra	014 Reza Fereshtehr 2013 DLA-Admin: No in the FTIP (PUSH). 9 cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON	8,225,322 1,065,678							-8,225,322 -1,065,678	
ed. Reir	nb. Rate: 88.53%	9/19/20)14 Reza Fereshtehr)13 Reza Fereshtehr hber 2013 Survey.	,		nths. CON funds n	noved from FFY B	eyond to 14/15. A	s requested in	Total:	
2197	HBP	CON	-8,225,322							8,225,322	
	LSSRP Bond		-1,065,678							1,065,678	
ed. Reir	nb. Rate: 88.53%	10/26/2	014 Reza Fereshtehr 2012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with		ON funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2197	HBP LSSRP Bond	CON									
rea. Reil	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH)	Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/2012 constrain tl	2 DLA-Admin: N he FTIP (PUSH)	Attempt will be n	in 6 months. Conade to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/21/2012 constrain tl	DLA-Admin: No he FTIP (PUSH)	Attempt will be n	n 6 months. CO nade to program	N funds moved fror this project in year his does not impact	shown. 8/21/201	5 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	2/6/2012 K 8/21/2015	elli Hill: Not rea		ionths. CON fur	nds moved from FF cle migration: 2012			ey bes not impact funds	Total:	
2197	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/2011 constrain tl	I DLA-Admin: N he FTIP (PUSH)	. Attempt will be n	in 6 months. Conade to program	ON funds moved fro this project in year his does not impact	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	4/5/2010 D the FTIP (F	LA-Admin: Not PUSH). Attempt	will be made to pr	6 months. CON ogram this proje		/21/2015 DLA-Adr	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
2197	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/30/2009	DLA-Admin: N	•	in 6 months. C	ON funds moved fro 12/13-17/18. This o			DLA-Admin: Fundline FTIP cvcle.	Total:	

11/6/2020, 8:31 AM

0	District: 05	County: S	Santa Cruz								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2197	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/30/20	4 Reza Fereshtehi 09 DLA-Admin: Ne ut due to FTIP cyc	ot ready to ad with	nin 6 months. CO					Total: ne	
2197	HBP	CON	8,225,322							-5,488,860	2,736,462
	LSSRP Bond		1,065,678							-711,140	354,538
Fed. Rei	mb. Rate: 88.53%		4 Reza Fereshtehi 08 Shannon Micoc			n provided by Loca	al Agency.			Total:	3,091,000
2197	HBP	CON	-5,488,860							5,488,860	
	LSSRP Bond		-711,140							711,140	
⁻ ed. Rei	mb. Rate: 88.53%		DLA-Admin: Bon 07 DLA-Admin: C	U 1						Total:	
2197	HBP	CON	5,488,860								5,488,860
	LSSRP Bond		711,140								711,140
ed. Rei	mb. Rate: 88.53%		7 Eric Bost: Bond ects the error in re		and establishes I	SSRP Bond fund	S.			Total:	6,200,000
2197	HBP	CON	-5,488,860								-5,488,860
	LSSRP Bond		-711,140								-711,140
ed. Rei	mb. Rate: 88.53%		7 Eric Bost: Bond Fed reimbursemen		out the error.					Total:	-6,200,000
2197	HBP	CON	5,488,860								5,488,860
	LSSRP Bond		711,140								711,140
Fed. Rei	mb. Rate: 88.53%									Total:	6,200,000

District: 05 County: S	Santa Cruz								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa Cruz County	7/9/201		ogrammed for PE		K, 3 MI NW OF SR	1. Replace Bridg	e. Replace 2 lane	e bridge with 2 lane	e bridge.
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000								500,000
R/W					150,000				150,000
CON								1,890,000	1,890,000
Total	500,000				150,000			1,890,000	2,540,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000				150,000			1,890,000	2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000				150,000			1,890,000	2,540,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3959 HBP PE Local Match	395,100								395,100
Fed. Reimb. Rate: 100.00% 2/23/2017 7-2015.	7 Linda Newton: l	Jpdate funding for	r change in scope	from scour count	termeasures to repl	acement and mate	ch Ex. 6A dated	Total:	395,100
3959 HBP PE	-395,100								-395,100
Local Match Fed. Reimb. Rate: 100.00% 2/23/2017 7-2015.	7 Linda Newton: U	lpdate funding for	change in scope	from scour counte	ermeasures to repla	cement and matc	h Ex. 6A dated	Total:	-395,100
3959 HBP PE Local Match	445,000								445,000
Fed. Reimb. Rate: 100.00% 9/29/201	5 Kelli Hill: PE incre	ease per Sept. 20	15 survey and rev	rised Exhibit 6A				Total:	445,000

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C	District: 05	County: S	anta Cruz									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3959	HBP Local Match	PE	55,000								55,000	-
Fed. Reir	mb. Rate: 100.00%		Kelli Hill: Reimbur Kelli Hill: PE per			edits).				Total:	55,000	
	R/W Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$					150,000				150,00)0
	L	_ocal Match										
	LS	SSRP Bond										
		Local AC										
		Total					150,000				150,00	0
Phase Proj id	Funding Details:	Disco	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tatal	
3959	Funds Src HBP	Phase R/W	THO	10/19	19/20	-150,000	150,000	22/25	20/24	Deyond	Total	New!
0000	Local Match					-100,000	100,000					New:
Fed. Reir	mb. Rate: 100.00%	10/16/202	0 DLA-Admin: No	t ready to ad with	nin 6 months. RW	/ funds moved fror	n FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:		
3959	НВР	R/W				150,000	-150,000					New!
	Local Match											
Fea. Reil	mb. Rate: 100.00%	9/21/2020	Wesley Zinke: P	er HBP survey.						Total:		
3959	HBP	R/W				-150,000	150,000					
	Local Match	0.000.00000										
Fea. Reil	mb. Rate: 100.00%	3/23/2020	DLA-Admin: RW	funds moved to 2	21/22, NEPA not o	clear.				Total:		
3959	HBP	R/W				150,000	-150,000					
	Local Match											
Fed. Reil	mb. Rate: 100.00%	3/5/2020 \	Nesley Zinke: Pe	r Agency request						Total:		
3959	HBP	R/W				-150,000	150,000					
	Local Match											
Fed. Rei	mb. Rate: 100.00%	10/21/201	9 Bobby Zezoff: 1	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 20/21 to 21	/22. NEPA not y	et clear.	Total:		
3959	HBP Local Match	R/W				150,000	-150,000					
Fed. Reir	mb. Rate: 100.00%	10/10/201	9 Wesley Zinke: I	Per Agency Fall 2	019 Survey.					Total:		
3959	HBP Local Match	R/W			-150,000		150,000					
Fed. Reir	mb. Rate: 100.00%	10/17/201	8 DLA-Admin: No	t ready to ad with	nin 6 months. RW	/ funds moved fror	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:		

11/6/2020, 8:31 AM

Respor	nsible Agency		Pr	ior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3959	HBP Local Match	R/W				150,000						150,000
ed. Reir	nb. Rate: 100.00%		2/23/2017 Linda N 7-2015.	ewton: Up	odate funding for	change in scope	from scour counte	ermeasures to repl	acement and mate	ch Ex. 6A dated	Total:	150,000
3959	HBP Local Match	R/W				-150,000						-150,000
ed. Reir	nb. Rate: 100.00%		2/23/2017 Linda N 7-2015.	ewton: Up	odate funding for	change in scope	from scour counte	ermeasures to repl	acement and mate	ch Ex. 6A dated	Total:	-150,000
3959	HBP Local Match	R/W			-150,000	150,000						
[:] ed. Reir	nb. Rate: 100.00%	1	0/10/2016 DLA-A	dmin: Not	ready to ad within	n 6 months. RW	funds moved fron	n FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
3959	HBP Local Match	R/W	-50),000	150,000							100,000
ed. Reir	nb. Rate: 100.00%	-	9/29/2015 Kelli Hil September 2015 S		,		s increased and n	noved from FFY 17	7/18 to 18/19. As	requested in	Total:	100,000
3959	HBP Local Match	R/W										
ed. Reir	nb. Rate: 100.00%	0		line zeroed				FFY 15/16 to 17/18 2018/19-23/24. TI			Total:	
3959	HBP Local Match	R/W										
ed. Reir	nb. Rate: 100.00%	0		line zeroed				FFY 14/15 to 15/10 2016/17-21/22. TI			Total:	
3959	HBP Local Match	R/W										
ed. Reir	nb. Rate: 100.00%	5		DLA-Adm	in: Fundline zero			/ 13/14 to 14/15. / : 2014/15-19/20 to		eptember 2013 This does not impac	Total: t	
3959	HBP Local Match	R/W	50),000								50,000
ed. Reir	nb. Rate: 100.00%		7/9/2012 Kelli Hill: 5/26/2012 Kelli Hill				dits).				Total:	50,000

D	istrict: 05	County:	Santa Cruz									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total]
		Fed \$								1,890,000	1,890,000	,
	L	ocal Match										
	LS	SRP Bond										
		Local AC										
		Total								1,890,000	1,890,000	1
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3959		CON							-1,890,000	1,890,000		New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will b				Beyond. Action ta	aken to financially	Total:		
3959	HBP	CON		···/·				-1,890,000	1,890,000			New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will b				23/24. Action take	en to financially	Total:		
3959	HBP	CON					-1,890,000	1,890,000				New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will b				22/23. Action take	en to financially	Total:		
3959	HBP	CON					1,890,000			-1,890,000		New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	9/21/20	020 Wesley Zinke	e: Per HBP survey	/.					Total:		
3959	HBP	CON							-1,890,000	1,890,000		
	Local Match											
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will b				Beyond. Action ta	aken to financially	Total:		
3959	HBP	CON						-1,890,000	1,890,000			
	Local Match											
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will b				23/24. Action take	en to financially	Total:		
3959	HBP	CON					-1,890,000	1,890,000				
	Local Match											
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will b				22/23. Action take	en to financially	Total:		

					P	iogrammed in t	no i in .				
	District: 05	County	Santa Cruz								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3959	HBP Local Match	CON				-1,890,000	1,890,000				
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Not rain the FTIP (PUSH).					1/22. Action taker	n to financially	Total:	
3959	HBP Local Match	CON				1,890,000				-1,890,000	
ed. Reir	mb. Rate: 100.00%	3/5/20	020 Wesley Zinke: Pe	er Agency request.						Total:	
3959	HBP Local Match	CON							-1,890,000	1,890,000	
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: No rain the FTIP (PUSH).	•				Beyond. Action ta	ken to financially	Total:	
3959	HBP Local Match	CON						-1,890,000	1,890,000		
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: No rain the FTIP (PUSH).	,				23/24. Action take	en to financially	Total:	
3959	HBP Local Match	CON						1,890,000		-1,890,000	
ed. Reir	mb. Rate: 100.00%	10/10	/2019 Wesley Zinke:	Per Agency Fall 2	019 Survey.					Total:	
3959	HBP Local Match	CON								1,582,000	1,582,000
ed. Reir	mb. Rate: 100.00%	2/23/2 7-201	2017 Linda Newton: L 5.	Jpdate funding for	change in scope	e from scour counte	ermeasures to rep	placement and ma	tch Ex. 6A dated	Total:	1,582,000
3959	HBP Local Match	CON								-1,582,000	-1,582,000
ed. Reir	mb. Rate: 100.00%	2/23/2 7-201	2017 Linda Newton: L 5.	Jpdate funding for	change in scope	e from scour counte	ermeasures to rep	placement and ma	tch Ex. 6A dated	Total:	-1,582,000
3959	HBP Local Match	CON								1,582,000	1,582,000
[:] ed. Reir	mb. Rate: 100.00%	9/29/2	2015 Kelli Hill: CON in	crease per SEpt. 2	2015 survey and	revised Exhibit 6A				Total:	1,582,000
3959	HBP Local Match	CON	-308,000							308,000	
ed. Reir	mb. Rate: 100.00%		/2014 DLA-Admin: No rain the FTIP (PUSH).					Beyond. Action ta	ken to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3959	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	Survey. 8							September 2014 This does not impact	Total:	
3959	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad withi . Attempt will be m)16/17-21/22 to 20′	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3959	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad withi . Attempt will be m)16/17-21/22 to 20′	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3959	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad withi . Attempt will be m)14/15-19/20 to 20 ⁷	ade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3959	HBP Local Match	CON	308,000							-308,000	
Fed. Rein	nb. Rate: 100.00%	9/25/2013 Survey.	Kelli Hill: Not re	ady to ad within 6 r	nonths. CON fur	nds moved from FF	Y Beyond to 14/1	5. As requested i	n September 2013	Total:	
3959	HBP Local Match	CON	-308,000							308,000	
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: No the FTIP (PUSH)	t ready to ad within	6 months. CON	I funds moved fron	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3959	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain f	the FTIP (PUSH)	ot ready to ad withi . Attempt will be m)14/15-19/20 to 20′	ade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3959	HBP Local Match	CON	308,000								308,000
Fed. Rein	nb. Rate: 100.00%			rsement changed t ber new 6-A dated 6	,	edits).				Total:	308,000

D	istrict: 05	County: S	Santa Cruz								
Respor	nsible Agenc	y	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Sant	a Cruz County		lane br	idge.		ROAD, OVER ZA	YANTE CREEK, ().01 MI W OF E ZA	YANTE RD. Re	place 2 lane bridge v	vith new 2
			Fed	Proj: BRLO-593	6(061)						
	Phase Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	420,000								420,000
		R/W	500,000								500,000
		CON								2,352,000	2,352,000
		Total	920,000							2,352,000	3,272,000
	Fund Source	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	814,476							2,082,226	2,896,702
		Local Match	105,524							269,774	375,298
		LSSRP Bond									
		Local AC									
		Total	920,000							2,352,000	3,272,000
	PE Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	371,826								371,826
		Local Match	48,174								48,174
		LSSRP Bond									
		Local AC									
		Total	420,000								420,000
Phase I	Funding Details	:									
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1765	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
ed. Reir	nb. Rate: 88.53	%								Total:	420,000

E	District: 05	County:	Santa Cruz								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	442,650								442,650
	Lo	ocal Match	57,350								57,350
	LSS	SRP Bond									
		Local AC									
		Total	500,000								500,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1765	HBP F Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	review.)11 Kelli Hill: Not r 5/10/2013 DLA-A n the current FTIP	dmin: Fundline					y in January 2011 8. This does not imp	Total: bact	
1765	HBP F	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Rei	mb. Rate: 88.53%	10/6/20)10 Linda Newton:)10 Kelli Hill: Not r ptember 2010 surv	eady to ad within			FFY Prior to 11/12	2. Increase in R/W	/ need approved 6-D	Total:	300,000
1765	HBP F	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%)10 Linda Newton: I0 DLA-Admin: Re							Total:	200,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,082,226	2,082,226
	Lo	ocal Match								269,774	269,774
	LSS	SRP Bond									
		Local AC									
		Total								2,352,000	2,352,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1765	HBP (Local Match	CON							-2,082,226 -269,774	2,082,226 269,774	
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSH					o Beyond. Action	taken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1765	HBP Local Match	CON						-2,082,226 -269,774	2,082,226 269,774		
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: N the FTIP (PUSH)					3/24. Action taker	n to financially	Total:	
1765	HBP Local Match	CON					-2,082,226 -269,774	2,082,226 269,774			
ed. Reii	mb. Rate: 88.53%		19 DLA-Admin: N the FTIP (PUSH)					2/23. Action taker	n to financially	Total:	
1765	HBP Local Match	CON					2,082,226 269,774			-2,082,226 -269,774	
ed. Rei	mb. Rate: 88.53%	10/10/20	19 Wesley Zinke:	Per Agency Fall 2	019 Survey.					Total:	
1765	HBP Local Match	CON					-2,082,226 -269,774			2,082,226 269,774	
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: N the FTIP (PUSH)				m FFY 21/22 to B	eyond. Action tak	en to financially	Total:	
1765	HBP Local Match	CON				-2,082,226	2,082,226 269,774				
ed. Reii	mb. Rate: 88.53%		18 DLA-Admin: N the FTIP (PUSH)				m FFY 20/21 to 2	1/22. Action taker	n to financially	Total:	
1765	HBP Local Match	CON			-2,082,226 -269,774	2,082,226 269,774					
ed. Reii	mb. Rate: 88.53%		18 DLA-Admin: N the FTIP (PUSH)	•		N funds moved fro		0/21. Action taker	n to financially	Total:	
1765	HBP	CON			2,082,226					-2,082,226	
od Roir	Local Match mb. Rate: 88.53%	10/1/2011	9 Woolov Zinko: F		269,774					-269,774	
			8 Wesley Zinke: F		-					Total:	
1765	HBP Local Match	CON			-2,082,226 -269,774					2,082,226 269,774	
ed. Reii	mb. Rate: 88.53%		15 DLA-Admin: N the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1765	HBP Local Match	CON		-2,082,226 -269,774	2,082,226 269,774						
ed. Reir	mb. Rate: 88.53%		15 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	in 6 months. COI			9/20. Action taker	n to financially	Total:	
1765	HBP	CON	-2,082,226	2,082,226	-						
	Local Match		-269,774	269,774							

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1765 ⁻ ed. Rein	HBP Local Match nb. Rate: 88,53%	CON 9/30/2015	Kelli Hill: Not rea	adv to ad within 6 r	nonths, CON fur	nds moved from FF	TY 16/17 to 17/18	As requested in t	September 2015	Total:	
		Survey. 8/2		min: Fundline zer				•	This does not impact		
1765	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pro	ogram this projec		/25/2019 DLA-Ad	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
1765	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pro	ogram this projec		/17/2017 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1765	HBP	CON	2,082,226							-2,082,226	
	Local Match		269,774							-269,774	
-ed. Rein	nb. Rate: 88.53%	9/29/2014 I Survey.	Kelli Hill: NEARI	Y Ready to Adver	tise. CON funds	moved from FFY	Beyond to 14/15.	As requested in S	eptember 2014	Total:	
1765	HBP	CON	-2,082,226							2,082,226	
	Local Match		-269,774							269,774	
ed. Rein	nb. Rate: 88.53%					I funds moved fron his project in year		eyond. Action take	n to financially	Total:	
1765	HBP	CON									
End Rain	Local Match nb. Rate: 88,53%	0/00/0044			0				to Concernation the		
eu. Nein	ID. Male. 88.53%	constrain th	he FTIP (PUSH).	Attempt will be m	ade to program t	I funds moved fron his project in year s does not impact	shown. 8/25/201	9 DLA-Admin: Fur	ndline zeroed out due	Total:	
1765	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pro	ogram this projec		/25/2019 DLA-Ad	min: Fundline zero	financially constrain oed out due to FTIP	Total:	
1765	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pro	ogram this projec		/17/2017 DLA-Ad	min: Fundline zero	financially constrain bed out due to FTIP	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1765 ed. Reir	HBP Local Match nb. Rate: 88.53%	CON 11/13/201	13 DLA-Admin: NE	ARLY Ready to A	Advertise. CON fi	unds moved from	FFY 13/14 to 14/1	5. Action taken to	financially constrain	Total:	
			(PUSH). Attempt v ration: 2014/15-19	•	• • •				oed out due to FTIP	Total.	
1765	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP		vill be made to pro	ogram this projec	in year shown. 8	/21/2015 DLA-Adr	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
1765	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	the FTIP		vill be made to pro	ogram this projec	in year shown. 8	/21/2015 DLA-Adr	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
1765	HBP	CON	2,082,226							-2,082,226	
	Local Match		269,774							-269,774	
Fed. Reir	nb. Rate: 88.53%	9/20/2011 Survey.	I Kelli Hill: NEARL	Y Ready to Adver	rtise. CON funds	moved from FFY	Beyond to 11/12.	As requested in S	September 2011	Total:	
1765	HBP	CON	-2,082,226							2,082,226	
	Local Match		-269,774							269,774	
Fed. Reir	nb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
1765	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	10 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1765	HBP Local Match	CON	2,082,226 269,774							-2,082,226 -269,774	
Fed. Reir	nb. Rate: 88.53%		Linda Newton: F				FY Beyond to 12/1	3. As requested i	n September 2010	Total:	
1765	HBP	CON	-2,082,226							2,082,226	
	Local Match		-269,774							269,774	
Fed. Reir	nb. Rate: 88.53%	4/1/2010 12/18/200) Linda Newton: F DLA-Admin: Reim)7 DLA-Admin: CC not ready to adver	bursement chang)N funds moved f	ed to 100% (Toll	Credits).	n taken to financia	Illy constrain the F	TIP (PUSH). HBP	Total:	

[District: 05	County:	Santa Cruz								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1765	HBP Local Match	CON	2,082,226 269,774								2,082,226 269,774
Fed. Rei	mb. Rate: 88.53%		10 Linda Newton: Fe 0 DLA-Admin: Reim			0				Total:	2,352,000

District: 05 County: Sar	nta Cruz								
esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa Cruz County	PE, R/W	: NO. 36C0038, /, & CON. Proj: BRLO-5936		R, OVER EAST Z	AYANTE ROAD. S	cour Countermea	sures 6/14/2011:	Toll Credits program	nmed for
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	55,000				55,000				110,000
R/W					20,000				20,000
CON								323,000	323,000
Total	55,000				75,000			323,000	453,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	55,000				75,000			323,000	453,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000				75,000			323,000	453,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	55,000				55,000				110,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000				55,000				110,000
Phase Funding Details:									
roj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
820 HBP PE				-55,000	55,000				
Local Match d. Reimb. Rate: 100.00% 10/16/2020	DLA-Admin: Not	readv to ad with	nin 6 months. PE f	unds moved from	FFY 20/21 to 21/2	2. Deliverv failure	e of phase in 19/20	^{).} Total:	
	g to FFY 21/22, p		-			,	•	i olai.	
820 HBP PE			-55,000	55,000					
Local Match									
	DLA-Admin: Fur Vesley Zinke: Pe		leliver.					Total:	
320 HBP PE Local Match			55,000						55,000
d. Reimb. Rate: 100.00% 11/20/2019	Heidi Borders: P	Per Exh 6-D.						Total:	55,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 05	County:	Santa Cruz									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3820	HBP Local Match	PE	55,000								55,000	
Fed. Rein	nb. Rate: 100.009		2011 Kelli Hill: Reimb 2011 Kelli Hill: PE per			edits).				Total:	55,000	
	R/W Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$					20,000				20,00	0
		Local Match										
	L	LSSRP Bond										
		Local AC										_
		Total					20,000				20,00	00
Phase F Proj id	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond]	
3820	Funds Src HBP	Phase R/W	FIIO	10/19	19/20	20/21	-30,000	22/23	23/24	Веуопа	Total	Neu
3620	Local Match	r///					-30,000				-30,000	New
Fed. Rein	nb. Rate: 100.009	% 4/23/2	2020 Wesley Zinke: P	er Exh 6-D.						Total:	-30,000	
0000			-		50.000		FO 000			Total.	-30,000	
3820	HBP Local Match	R/W			-50,000		50,000					
Fed. Rein	nb. Rate: 100.00%	% 10/17	/2018 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:		
0000				-				-		Total.		
3820	HBP Local Match	R/W		-50,000	50,000							
Fed. Rein	nb. Rate: 100.009	% 10/13	/2017 DLA-Admin: No	ot readv to ad with	nin 6 months. RW	funds moved fron	n FFY 18/19 to 19/2	20. NEPA not vet	t clear.	Total:		
				-						TOTAL.		
3820	HBP Local Match	R/W		50,000	-50,000							
Fed. Reir	nb. Rate: 100.009	% 10/10	/2017 Heidi Borders:	Per agency Fall 2	017 HRP survey							
					on nor survey.					Total:		
3820	HBP Local Match	R/W	-50,000		50,000							
Fed Rein	nb. Rate: 100.009	0/10	/2016 DLA-Admin: No	at ready to ad with	ain 6 months DW	funds moved from	EEV 17/18 to 10/		t cloar			
	100.00	70 10/10	2010 DEA-Admin. No	of ready to ad with			11111101019/2	20. NEFA Hot ye		Total:		
3820	HBP	R/W										
End Dain	Local Match			- 4								
rea. Keir	nb. Rate: 100.009	DLA-	/2015 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:		

	District: 05		ounty: Santa									
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3820	HBP Local Match	R/M	I									
⁻ ed. Reir	mb. Rate: 100.00%)		2019 DLA-Adm	nin: Fundline zer			′ 17/18 to 16/17. / :2016/17-21/22 t		eptember 2015 This does not impact	Total:	
3820	HBP	R/W	1									
	Local Match											
Fed. Reir	mb. Rate: 100.00%)		undline zeroe				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3820	HBP	R/W	1									
	Local Match											
Fed. Reir	mb. Rate: 100.00%)		undline zeroe				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3820	HBP	R/W	I									
	Local Match											
Fed. Reir	mb. Rate: 100.00%)		2017 DLA-Adm	nin: Fundline zer			′ 13/14 to 14/15. / :2014/15-19/20 t		eptember 2013 This does not impact	Total:	
3820	HBP	R/W	1									
	Local Match											
Fed. Reir	mb. Rate: 100.00%)		2015 DLA-Adm	nin: Fundline zer			′ 12/13 to 13/14. / :2012/13-17/18 t		eptember 2012 This does not impact	Total:	
3820	НВР	R/W	I	50,000								50,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%)			0	to 100% (Toll Cr	edits).				Total:	50,000
			6/14/2011 Kelli	i Hill: ROW pe	er 6-A dated 5/17	/11						

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. - -

E	District: 05	County:	Santa Cruz									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	T
		Fed \$								323,000	323,000	J
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total								323,000	323,000	J
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3820	HBP Local Match	CON								15,000	15,000	New
Fed. Rei	mb. Rate: 100.00%	6 4/23/2	020 Wesley Zinke	e: Per Exh 6-D.						Total:	15,000	
3820	HBP Local Match	CON							-308,000	308,000		
Fed. Rei	mb. Rate: 100.00%			•		CON funds moved m this project in y		o Beyond. Action	taken to financially	Total:		
3820	HBP	CON						-308,000	308,000			
	Local Match											
Fed. Rei	mb. Rate: 100.00%					CON funds moved m this project in y	l from FFY 22/23 t ear shown.	o 23/24. Action ta	aken to financially	Total:		
3820	HBP	CON					-308,000	308,000				
	Local Match											
Fed. Rei	mb. Rate: 100.00%					CON funds moved m this project in y	l from FFY 21/22 t ear shown.	o 22/23. Action ta	aken to financially	Total:		
3820	HBP	CON					308,000			-308,000		
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6 10/10/2	2019 Wesley Zinł	ke: Per Agency Fa	all 2019 Survey.					Total:		
3820	HBP	CON					-308,000			308,000		
	Local Match											
Fed. Rei	mb. Rate: 100.00%					CON funds moved m this project in y		o Beyond. Action	taken to financially	Total:		
3820	HBP	CON				-308,000	308,000					
	Local Match											
Fed. Rei	. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financia constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3820	HBP Local Match	CON				308,000				-308,000	
ed. Rei	mb. Rate: 100.00%	10/1/2018	Wesley Zinke: Po	er Fall 2018 HBP s	survey.					Total:	
3820	HBP Local Match	CON			-308,000					308,000	
ed. Reir	mb. Rate: 100.00%			t ready to ad withi Attempt will be m			n FFY 19/20 to Bey shown.	yond. Action take	en to financially	Total:	
3820	HBP Local Match	CON		-308,000	308,000						
ed. Reir	mb. Rate: 100.00%			t ready to ad withi Attempt will be m			n FFY 18/19 to 19/ shown.	/20. Action taken	to financially	Total:	
3820	HBP Local Match	CON	-308,000	308,000							
ed. Reir	mb. Rate: 100.00%			t ready to ad withi Attempt will be m			n FFY 17/18 to 18/ shown.	/19. Action taken	to financially	Total:	
3820	HBP Local Match	CON									
ed. Reii	nb. Rate: 100.00%	constrain t	the FTIP (PUSH).	Attempt will be m	ade to program th	is project in year s	n FFY 16/17 to 17/ shown. 8/25/2019 unds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3820	HBP Local Match	CON	308,000							-308,000	
ed. Reii	mb. Rate: 100.00%	9/30/2015 Survey.	Kelli Hill: Not rea	dy to ad within 6 n	nonths. CON fun	ds moved from FF	Y Beyond to 16/17	. As requested in	September 2015	Total:	
3820	HBP Local Match	CON	-308,000							308,000	
ed. Reii	nb. Rate: 100.00%			t ready to ad withi Attempt will be m			n FFY 16/17 to Bey shown.	yond. Action take	en to financially	Total:	
3820	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	Survey. 8		min: Fundline zero			Y 17/18 to 16/17. 2016/17-21/22 to	•	eptember 2014 This does not impact	Total:	
3820	HBP Local Match	CON									
	nb. Rate: 100.00%	11/1//201		t roody to ad withi	n 6 months CON	l funds moved from	n FFV 16/17 to 17/	18. Action taken	to financially	Total:	

	District: 05	County: S									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3820	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3820	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3820	HBP Local Match	CON	308,000							-308,000	
Fed. Reir	mb. Rate: 100.00%	9/25/2013 Survey	3 Kelli Hill: Not rea	ady to ad within 6	months. CON fun	ds moved from Fl	FY Beyond to 14/1	5. As requested ir	n September 2013	Total:	
3820	HBP Local Match	CON	-308,000							308,000	
Fed. Reir	mb. Rate: 100.00%		12 DLA-Admin: No the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3820	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3820	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3820	HBP Local Match	CON	308,000								308,000
Fed. Reir	mb. Rate: 100.00%		1 Kelli Hill: Reimbu 1 Kelli Hill: CON p	•		edits).				Total:	308,000

District: 05 County:	Santa Cruz								
esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa Cruz County	(non ca				REEK, 2.7 MI E OF ed for PE, R/W, &		ate bridge. Widen ⁻	I-lane bridge to 2-lar	ne bridge
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							336,000		336,000
R/W								100,000	100,000
CON								1,260,000	1,260,000
Total							336,000	1,360,000	1,696,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							336,000	1,360,000	1,696,000
Local Match									
LSSRP Bond									
Local AC									
Total							336,000	1,360,000	1,696,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							336,000		336,000
Local Match									
LSSRP Bond									
Local AC									
Total							336,000		336,000
hase Funding Details:									
roj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
383 HBP PE Local Match					-336,000		336,000		
	020 DLA-Admin: N P (PUSH). Attempt				FFY 21/22 to 23/2	24. Action taken to	o financially constra	ⁱⁱⁿ Total:	
383 HBP PE Local Match				-336,000	336,000				
	020 DLA-Admin: N nding to FFY 21/22		in 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. Delivery failure	e of phase in 19/20	Total:	
383 HBP PE			-336,000	336,000					
Local Match									
	020 DLA-Admin: Fi 20 Wesley Zinke: F		eliver.					Total:	

C	District: 05	County:	Santa Cruz									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4383	HBP Local Match	PE		-336,000	336,000							-
Fed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: IP. NEPA not yet		vithin 6 months. P	PE funds moved fro	m FFY 18/19 to 19/	/20. New project m	nust be amended ir	^{ito} Total:		
4383	HBP Local Match	PE		336,000							336,000	
Fed. Rei	mb. Rate: 100.00%			: Reimbursement : Per Exh 6-A date		o (Toll Credits).				Total:	336,000	
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$								100,000	100,000	٥
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total								100,000	100,000	D
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4383	HBP Local Match	R/W							-100,000	100,000		New!
Fed. Rei	mb. Rate: 100.00%			Not ready to ad w . Move funding ou		RW funds moved fro	om FFY 23/24 to Be	eyond. Project has	not received	Total:		
4383	HBP Local Match	R/W							100,000	-100,000		New!
Fed. Rei	mb. Rate: 100.00%	6 9/21/2	020 Wesley Zinke	: Per HBP survey.						Total:		
4383	HBP	R/W							-100,000	100,000		
Fed. Rei	Local Match mb. Rate: 100.00%			Not ready to ad w . Move funding ou		RW funds moved fro	om FFY 23/24 to Be	eyond. Project has	not received	Total:		
4383	HBP	R/W							100,000	-100,000		
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6 10/10/	2019 Wesley Zink	e: Per Agency Fal	l 2019 Survey.					Total:		
4383	HBP Local Match	R/W								100,000	100,000	
Fed. Rei	mb. Rate: 100.00%			: Reimbursement : Per Exh 6-A date	-	(Toll Credits).				Total:	100,000	

D	istrict: 05	County:	Santa Cruz								
Respor	nsible Agency	y	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,260,000	1,260,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,260,000	1,260,000
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4383	HBP	CON								1,260,000	1,260,000
	Local Match										
Fed. Reir	nb. Rate: 100.00		016 Heidi Borders: F 016 Heidi Borders: F		. .	Toll Credits).				Total:	1,260,000

District: 05 County:	Santa Cruz								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa Cruz County	10/1/2		programmed for P		ENZO RIVER, 0.2 M	I E HIGHWAY 9.	Replace 1-lane	bridge with 2-lane br	idge
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	485,000								485,00
R/W					600,000				600,00
CON								2,724,000	2,724,00
Total	485,000				600,000			2,724,000	3,809,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	485,000				600,000			2,724,000	3,809,00
Local Match									
LSSRP Bond									
Local AC									
Total	485,000				600,000			2,724,000	3,809,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	485,000								485,00
Local Match									
LSSRP Bond									
Local AC									
Total	485,000								485,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4001 HBP PE Local Match	485,000								485,000
	2012 Kelli Hill: Reimb 2012 Kelli Hill: PE pe		ed to 100% (Toll Ci	redits).				Total:	485,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

L	District: 05	County.	Santa Cruz								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					600,000				600,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					600,000				600,000
	Funding Details:				10/00		0.1/00				
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4001	Local Match	R/W				-600,000	600,000			_	
Fed. Reir	mb. Rate: 100.00%	10/16/2	2020 DLA-Admin	Not ready to ad v	within 6 months.	RW funds moved	from FFY 20/21 to	21/22. NEPA no	t yet clear.	Total:	
4001	HBP Local Match	R/W				600,000	-600,000				
Fed. Reir	mb. Rate: 100.00%	9/21/20	020 Wesley Zinke	e: Per HBP survey						Total:	
4001	HBP Local Match	R/W				-600,000	600,000				
Fed. Reir	mb. Rate: 100.00%	3/23/20	020 DLA-Admin:	RW funds moved	to 21/2, NEPA no	t clear in March fir	nancial constraint.			Total:	
4001	HBP Local Match	R/W				600,000	-600,000				
Fed. Reir	mb. Rate: 100.00%	3/5/202	20 Wesley Zinke:	Per Agency Sprir	ng 2020 Survey.					Total:	
4001		R/W				-600,000	600,000				
Fed. Reir	Local Match mb. Rate: 100.00%	10/21/2	2019 Bobby Zezo	ff: Not ready to ac	l within 6 months.	RW funds move	d from FFY 20/21	to 21/22. NEPA r	ot yet clear.	Total:	
4001	HBP Local Match	R/W				600,000	-600,000				
Fed. Reir	mb. Rate: 100.00%	10/10/2	2019 Wesley Zink	ke: Per Agency Fa	II 2019 Survey.					Total:	
4001	HBP Local Match	R/W			-600,000		600,000				
Fed. Reir	mb. Rate: 100.00%	10/17/2	2018 DLA-Admin	Not ready to ad v	within 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
4001	HBP Local Match	R/W		-600,000	600,000						
Fed. Reir	mb. Rate: 100.00%	10/13/2	2017 DLA-Admin	Not ready to ad v	within 6 months.	RW funds moved	from FFY 18/19 to	19/20. NEPA no	t yet clear.	Total:	

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D)istrict: 05	Co	unty: Sar	nta Cruz								
Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4001	HBP Local Match	R/W			600,000	-600,000						
ed. Reir	mb. Rate: 100.00%	, 0	10/10/2017 H	Heidi Borders: I	Per agency Fall 20	017 HBP survey.					Total:	
4001	HBP Local Match	R/W		-600,000		600,000						
ed. Reir	mb. Rate: 100.00%	0	3/22/2017 D	LA-Admin: Not	ready to ad withir	n 6 months. RW f	unds moved from	FFY 17/18 to 19/2	20. NEPA not yet o	lear.	Total:	
4001	HBP Local Match	R/W		600,000		-600,000						
⁻ ed. Reir	mb. Rate: 100.00%	0	2/9/2017 He	idi Borders: Pe	r agency request.						Total:	
4001	HBP Local Match	R/W		-600,000		600,000						
⁻ ed. Reir	mb. Rate: 100.00%	ó	10/10/2016 [DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	n FFY 17/18 to 19	/20. NEPA not yet	clear.	Total:	
4001	HBP Local Match	R/W										
ed. Reir	nb. Rate: 100.00%			Fundline zeroe	,				 NEPA not yet of the set of the		Total:	
4001	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	-		Fundline zeroe					 NEPA not yet of the set of the		Total:	
4001	HBP Local Match	R/W		600,000								600,000
ed. Reir	mb. Rate: 100.00%			elli Hill: Reimbu elli Hill: ROW p		d to 100% (Toll Cr	edits).				Total:	600,000

D	District: 05	County:	Santa Cruz									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	1
		Fed \$								2,724,000	2,724,000	J
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total								2,724,000	2,724,000	J
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4001	HBP Local Match	CON							-2,724,000	2,724,000		New!
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will b				Beyond. Action ta	aken to financially	Total:		
4001	HBP Local Match	CON						-2,724,000	2,724,000			New!
Fed. Reir	mb. Rate: 100.00%	=.=		Not ready to ad w SH). Attempt will b				23/24. Action take	en to financially	Total:		
4001	HBP	CON						2,724,000		-2,724,000		New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/21/2	020 Wesley Zinke	e: Per HBP survey	/ .					Total:		
4001	HBP	CON							-2,724,000	2,724,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%			: Not ready to ad SH). Attempt will t				o Beyond. Action	taken to financially	Total:		
4001	HBP	CON						-2,724,000	2,724,000			
	Local Match											
Fed. Reir	mb. Rate: 100.00%			: Not ready to ad SH). Attempt will t				o 23/24. Action ta	ken to financially	Total:		
4001	HBP	CON						2,724,000		-2,724,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%	5 10/10/	2019 Wesley Zinl	ke: Per Agency Fa	all 2019 Survey.					Total:		
4001	HBP	CON					-2,724,000			2,724,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%			: Not ready to ad SH). Attempt will t				o Beyond. Action	taken to financially	Total:	-	

C	District: 05	County: Sa	anta Cruz								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4001	HBP Local Match	CON					2,724,000			-2,724,000	
ed. Rei	mb. Rate: 100.00%	10/1/2018	Wesley Zinke: Pe	er Fall 2018 HBP	survey.					Total:	
4001	HBP Local Match	CON	-2,724,000							2,724,000	
Fed. Rei	mb. Rate: 100.00%	9/29/2014 Survey.	Kelli Hill: Not read	dy to ad within 6	months. CON fun	ds moved from F	FY 17/18 to Beyond	. As requested ir	n September 2014	Total:	
4001	HBP	CON	2,724,000							-2,724,000	
Fed. Rei	Local Match mb. Rate: 100.00%	9/25/2013 Survey.	Kelli Hill: Not read	dy to ad within 6	months. CON fun	ds moved from F	FY Beyond to 17/18	. As requested ir	n September 2013	Total:	
4001	HBP Local Match	CON	-2,724,000							2,724,000	
Fed. Reii	mb. Rate: 100.00%		2 DLA-Admin: Not he FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
4001	HBP Local Match	CON	2,724,000								2,724,000
Fed. Reii	mb. Rate: 100.00%		Kelli Hill: Reimbu Kelli Hill: CON pe	•	to 100% (Toll Cr	edits).				Total:	2,724,000

	District: 05 County: S nsible Agency	Santa Cruz Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	ta Cruz County	(non-ca		PLEASANT WAY)) 9/30/2016: Toll 6(134)				Replace 1-lane bri	dge with 2-lane brid	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE			575,000						575,000
	R/W								1,000,000	1,000,000
	CON								2,165,000	2,165,000
	Total			575,000					3,165,000	3,740,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			575,000					3,165,000	3,740,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total			575,000					3,165,000	3,740,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			575,000						575,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total			575,000						575,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4460	HBP PE Local Match	-575,000		575,000						
⁻ ed. Rei	mb. Rate: 100.00% 10/23/20	16 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
4460	HBP PE Local Match	575,000								575,000
⁻ ed. Rei		6 Heidi Borders: R 6 Heidi Borders: P			oll Credits).				Total:	575,000

C	District: 05 County:	Santa Cruz								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								1,000,000	1,000,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								1,000,000	1,000,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4460	HBP R/W								1,000,000	1,000,000
	Local Match									
Fed. Reir			: Reimbursement of : Per Exh 6-A date		Toll Credits).				Total:	1,000,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								2,165,000	2,165,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								2,165,000	2,165,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4460	HBP CON								2,165,000	2,165,000
	Local Match									
Fed. Reir			: Reimbursement o : Per Exh 6-A date		Toll Credits).				Total:	2,165,000

District: 05 County: S Responsible Agency	Santa Cruz Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	1 1101	10/13	10/20	20/21	21/22	22/20	20/24	Deyond	TOLAI
Santa Cruz County	Toll Cre		d for PE, R/W, & C		RIVER, 0.05 MI W	OF SR 9. Replac	e 1-lane bridge wi	th 2-lane bridge.	6/8/2011:
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	450,000								450,00
R/W					250,000				250,00
CON								1,848,000	1,848,00
Total	450,000				250,000			1,848,000	2,548,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	450,000				250,000			1,848,000	2,548,00
Local Match									
LSSRP Bond									
Local AC									
Total	450,000				250,000			1,848,000	2,548,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	450,000								450,00
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3816 HBP PE	165,000								165,000
Local Match Fed. Reimb. Rate: 100.00% 2/21/201	3 Kelli Hill: PE incr		6 D dated 2/21/1	0					
eu. Reimb. Rate. 100.00% 2/21/201		ease per revised		3				Total:	165,000
3816 HBP PE Local Match	285,000								285,000
	Kelli Hill: Reimbur Kelli Hill: New Tol							Total:	285,000

0	District: 05	County:	Santa Cruz								
Respo	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					250,000				250,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total					250,000				250,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3816	HBP Local Match	R/W				-250,000	250,000				
Fed. Rei	mb. Rate: 100.00	% 10/21/	2019 Bobby Zezo	ff: Not ready to ac	d within 6 months.	RW funds moved	from FFY 20/21 t	o 21/22. NEPA n	ot yet clear.	Total:	
3816	HBP Local Match	R/W				250,000	-250,000				
Fed. Rei	mb. Rate: 100.009	% 10/10/	2019 Wesley Zink	e: Per Agency Fa	all 2019 Survey.					Total:	
3816	HBP	R/W			-250,000		250,000				
Fed. Rei	Local Match mb. Rate: 100.00 ⁰	% 10/17/	2018 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3816	HBP Local Match	R/W		-250,000	250,000						
Fed. Rei	mb. Rate: 100.00	% 10/1/2	018 Wesley Zinke	: Per Fall 2018 H	BP survey.					Total:	
3816	HBP Local Match	R/W		250,000	-250,000						
Fed. Rei	mb. Rate: 100.00 ⁰	10/17/		n: Fund line has n Fund line failed t s: Per agency.						Total:	
3816	HBP	R/W		-250,000	250,000						_
Fed. Rei	Local Match mb. Rate: 100.00 ⁰	% 10/13/	2017 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3816	HBP Local Match	R/W		250,000	-250,000						
Fed. Rei	mb. Rate: 100.00	% 10/10/	2017 Heidi Border	rs: Per agency Fa	III 2017 HBP surve	ey.				Total:	

D	oistrict: 05	Co	unty: Santa	a Cruz								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3816	HBP Local Match	R/W		-250,000		250,000						
ed. Reir	mb. Rate: 100.00%	1	10/10/2016 DL	_A-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fro	m FFY 17/18 to 19/2	20. NEPA not ye	t clear.	Total:	
3816	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			undline zeroe				m FFY 16/17 to 17/ 2018/19-23/24. Tl			Total:	
3816	HBP Local Match	R/W										
⁻ ed. Reir	nb. Rate: 100.00%			2019 DLA-Adr	nin: Fundline ze			Y 15/16 to 16/17. Ann: 2016/17-21/22 to	•	eptember 2014 This does not impact	Total:	
3816	HBP	R/W										
	Local Match											
Fed. Rein	nb. Rate: 100.00%			undline zeroe				FFY 14/15 to 15/10 2016/17-21/22. T			Total:	
3816	HBP	R/W										
	Local Match											
Fed. Rein	nb. Rate: 100.00%			2017 DLA-Adr	nin: Fundline ze			Y 13/14 to 14/15. A n: 2014/15-19/20 to	•	eptember 2013 This does not impact	Total:	
3816	HBP Local Match	R/W		250,000								250,00
⁻ ed. Rein	mb. Rate: 100.00%					to 100% (Toll Cre DW per 6-A dated					Total:	250,000

D	istrict: 05	County:	Santa Cruz								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,848,000	1,848,000
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								1,848,000	1,848,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3816	HBP Local Match	CON							-1,848,000	1,848,000	
Fed. Rein	nb. Rate: 100.00%					ON funds moved m this project in y		Beyond. Action ta	aken to financially	Total:	
3816	HBP	CON						-1,848,000	1,848,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%					ON funds moved m this project in y	from FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:	
3816	HBP	CON					-1,848,000	1,848,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%			,		CON funds moved m this project in y	l from FFY 21/22 t ear shown.	o 22/23. Action ta	ken to financially	Total:	
3816	HBP	CON					1,848,000			-1,848,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/3/20	18 Wesley Zinke	Per Fall 2018 H	BP survey.					Total:	
3816	HBP	CON	-1,848,000							1,848,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/29/20 Survey		ready to ad withir	n 6 months. CON	funds moved fron	n FFY 17/18 to Be	yond. As requeste	ed in September 2014	t Total:	
3816	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	constra	in the FTIP (PUS	H). Attempt will b	e made to progra	m this project in y	from FFY 16/17 to ear shown.8/25/2 act funds in the cu	019 DLA-Admin:	en to financially Fundline zeroed out o	Total: due	
3816	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	in the FTIP (PUS	H). Attempt will b	e made to progra	m this project in y	l from FFY 15/16 t ear shown.8/25/2 act funds in the cu	019 DLA-Admin:	ken to financially Fundline zeroed out o	Total: due	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3816	HBP Local Match	CON	252,000								252,000
⁻ ed. Rei	mb. Rate: 100.00%	2/22/2013	Kelli Hill: CON inc	rease per revised	6-D dated 2/21/2	2013				Total:	252,000
3816	HBP Local Match	CON	1,596,000							-1,596,000	
⁻ ed. Rei	mb. Rate: 100.00%	5 9/20/2011 Survey.	Kelli Hill: Not rea	dy to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 15/1	6. As requested in	n September 2011	Total:	
3816	HBP	CON								1,596,000	1,596,000
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%			•	to 100% (Toll Cred N per 6-A dated 5	,				Total:	1,596,000

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa Cruz County	bridge		Credits programme		ORENZO RIVER, 0 CON.	.1 MI SW OF STA	ATE RTE 9. Repl	ace 1-lane bridge wi	th 2-lane
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	290,000								290,000
R/W	/				200,000				200,00
CON	I							1,624,000	1,624,000
Tota	l 290,000				200,000			1,624,000	2,114,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	S 290,000				200,000			1,624,000	2,114,000
Local Match	1								
LSSRP Bond	1								
Local AC	;								
Tota	l 290,000				200,000			1,624,000	2,114,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed §	290,000								290,000
Local Match	1								
LSSRP Bond	1								
Local AC	;								
Tota	1 290,000								290,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3821 HBP PE Local Match	290,000								290,000
	2011 Kelli Hill: Reimb 2011 Kelli Hill: PE pe			redits).				Total:	290,000

D	istrict: 05	County:	Santa Cruz								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					200,000				200,000
	L	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					200,000				200,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3821	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/17/	2018 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3821	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/10/	2016 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3821	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A					from FFY 16/17 to 2 to 2018/19-23/24		yet clear. 8/25/2019 npact funds in the	Total:	
3821	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Survey		-Admin: Fundline					n September 2014 24. This does not impact	Total:	
3821	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		•			om FFY 14/15 to 1 0 to 2016/17-21/22		yet clear. 8/17/2017 npact funds in the	Total:	
3821	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Survey		-Admin: Fundline					n September 2013 22. This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3821	HBP Local Match	R/W	200,000								200,000
⁻ ed. Reir	mb. Rate: 100.00%		1 Kelli Hill: Reimbu 1 Kelli Hill: ROW p	•	,	edits).				Total:	200,000
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,624,000	1,624,00
		ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								1,624,000	1,624,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3821	HBP	CON	-1,624,000							1,624,000	
⁻ ed. Reir	Local Match mb. Rate: 100.00%	9/29/201 Survey.	4 Kelli Hill: Not rea	dy to ad within 6	months. CON fun	ds moved from FF	Y 16/17 to Beyon	d. As requested i	n September 2014	Total:	
3821	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH).	,	nade to program th	nis project in year	shown. 8/25/2019	9 DLA-Admin: Fu	,	Total: ue	
			yole migration. 20		10/13-23/24. 1113	uoes not impact	unds in the currer	ILFTIP Cycle.			
3821	HBP	CON	1,624,000		10/13-23/24. 1118	does not impact	unds in the currer	ILFTIP Cycle.		-1,624,000	
3821	HBP Local Match				10/13-23/24. 1113	does not impact	unds in the currer			-1,624,000	
		CON							n September 2011	-1,624,000 Total:	
	Local Match	CON 9/20/201	1,624,000						n September 2011	· · ·	1,624,000
Fed. Reir 3821	Local Match mb. Rate: 100.00%	CON 9/20/201 Survey. CON	1,624,000						n September 2011	Total:	1,624,000

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District: 05 County	Santa Cruz								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa Cruz County	2-Lane): Toll Credits proo				HAM HILL RD. Re grouped programm		ge with
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	650,000			400,000					1,050,000
R/W	100,000			100,000					200,000
CON							5,345,000		5,345,000
Total	750,000			500,000			5,345,000		6,595,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000			500,000			5,345,000		6,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000			500,000			5,345,000		6,595,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	650,000			400,000					1,050,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000			400,000					1,050,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3520 HBP PE Local Match				400,000					400,000
ed. Reimb. Rate: 100.00% 9/21/2	2020 Wesley Zinke: F	er HBP survey.						Total:	400,000
3520 HBP PE Local Match	200,000								200,000
	/2011 Kelli Hill: PE in	crease per 6-D d	ated 12/13/11					Totali	
								Total:	200,000
3520 HBP PE Local Match	450,000								450,000
	010 DLA-Admin: Rein 2010 Kelli Hill: New br			Credits).				Total:	450,000

	oistrict: 05	County:	Santa Cruz								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	100,000			100,000					200,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	100,000			100,000					200,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3520	HBP Local Match	R/W				100,000					100,000
ed. Rein	nb. Rate: 100.00%	9/21/2	020 Wesley Zinke	: Per HBP survey	у.					Total:	100,000
3520 ⁵ ed. Reir	HBP Local Match nb. Rate: 100.00%	8/25/2				funds moved from cle migration: 201		•	ed in FFY 16/17. does not impact fun	Total: ds in	
3520	HBP	R/W									
	Local Match										
⁻ ed. Rein	nb. Rate: 100.00%	next fis	scal year. 8/25/20		Fundline zeroed o				t obligated, moved to 8/19-23/24. This do		
3520	HBP	R/W	100,000	-100,000							
	Local Match										
ed. Rein	nb. Rate: 100.00%	8/17/2	017 Heidi Borders	EPSP requeste	d					Total:	
3520	HBP Local Match	R/W	-100,000	100,000							
ed. Rein	nb. Rate: 100.00%	3/24/2	017 DLA-Admin:	Not ready to ad w	vithin 6 months. R	W funds moved fro	om FFY 16/17 to 7	19/20. NEPA not	yet clear.	Total:	
3520	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%					019 DLA-Admin: I ds in the current F		ut due to FTIP cyc	cle migration:	Total:	
3520	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%				/ithin 6 months. R TIP cycle migrati				yet clear. 8/25/2019	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3520	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey	15 Kelli Hill: Not rea 8/25/2019 DLA-Ac the current FTIP c	dmin: Fundline zero				•	eptember 2015 This does not impact	Total:	
3520	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Ad	15 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
3520	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Ad	14 DLA-Admin: No Imin: Fundline zero FTIP cycle.					,		Total:	
3520	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey	13 Kelli Hill: Not re 8/17/2017 DLA-Ac the current FTIP c	dmin: Fundline zero				•	eptember 2013 This does not impact	Total:	
3520	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey.	12 Kelli Hill: Not rea 8/21/2015 DLA-Ac the current FTIP c	dmin: Fundline zero					eptember 2012 This does not impact	Total:	
3520	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	12/13/1	011 Kelli Hill: Not ro 1 8/21/2015 DLA-A funds in the current	dmin: Fundline ze						Total:	
3520	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	review.	11 Kelli Hill: Not re 5/10/2013 DLA-Ad the current FTIP c	min: Fundline zero					January 2011 This does not impact	Total:	
3520	HBP Local Match	R/W	100,000								100,000
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Reir	nbursement chang ridge project 6-A aj	,	Credits).				Total:	100,000

Ľ)istrict: 05 C	ounty: Sa	nta Cruz									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$							5,345,000		5,345,00	00
	Loca	l Match										
	LSSR	P Bond										
	Lo	ocal AC										
		Total							5,345,000		5,345,00)0
Phase I	Funding Details:											
Proj id	Funds Src Pł	hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3520	HBP CO	N						-5,345,000	5,345,000			New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%			NEARLY Ready to npt will be made to				/24. Action taken	to financially constra	ain Total:		
3520	НВР СО		<u>e e i i ji i i i i i i i i i i i i i i i</u>		- p. e.g. a ae p. e.	Joer III Jeer enem	-5,345,000	5,345,000				New!
	Local Match						-,,	-,,				
Fed. Reir	nb. Rate: 100.00%	11/2/2020 E	DLA-Admin:	NEARLY Ready to	o Advertise. CON	funds moved fror	m FFY 21/22 to 22	/23. Action taken	to financially constra	ain Total:		
		the FTIP (P	USH). Atter	npt will be made to	o program this pro	ject in year shown	1.					
3520	HBP CO	DN				-5,345,000	5,345,000					New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%			NEARLY Ready to npt will be made to				22. Action taken	to financially constra	^{ain} Total:		
3520	НВР СО	N				5,345,000		-5,345,000				New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	9/21/2020 V	Vesley Zinke	e: Per HBP survey	1.					Total:		
3520	НВР СО	N					-5,345,000	5,345,000				
	Local Match											
Fed. Reir	nb. Rate: 100.00%			NEARLY Ready to npt will be made to				/23. Action taken	to financially constra	ain Total:		
3520	НВР СО	,	,	•	10 1.	-5,345,000	5,345,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%			NEARLY Ready to npt will be made to				/22. Action taken	to financially constra	ain Total:		
3520	НВР СО)N			-5,345,000	5,345,000						
	Local Match					-						
Fed. Reir	nb. Rate: 100.00%			NEARLY Ready				0/21. Action taker	n to financially constr	rain Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3520	НВР	CON	L	-5,345,000	5.345.000						
0020	Local Match	0011		0,040,000	0,040,000						
ed. Rei	nb. Rate: 100.00%	10/24/	2018 DI A-Admin ⁻ I	NFARLY Ready to	Advertise CON f	funds moved from I	FY 18/19 to 19/20	Action taken to	financially constrain		
	100.00 /		IP (PUSH). Attemp				1 1 10,10 10 10,20			Total:	
3520	HBP	CON		2,795,000							2,795,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/1/2	018 Wesley Zinke:	Per Fall 2018 HBF	' survey.					Total:	2,795,000
3520	HBP	CON		2,550,000		-2,550,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%	3/23/2	018 Heidi Borders:	Per agency.						Total:	
3520	HBP	CON			-2,550,000	2,550,000					
3320	Local Match	CON			-2,330,000	2,330,000					
ed Rei	nb. Rate: 100.00%	10/24	2017 DLA-Admin: 1	Not roady to ad wit	hin 6 months CO	N funds moved fro	m EEV 10/20 to 20/	21 Action takon	to financially		
	10.00%		ain the FTIP (PUSH						to mancially	Total:	
3520	HBP	CON		-2,550,000	2,550,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2017 DLA-Admin: 1 ain the FTIP (PUSH					20. Action taken	to financially	Total:	
3520	HBP	CON	-2,550,000	2,550,000							
	Local Match										
ed. Rei	mb. Rate: 100.00%		2017 DLA-Admin: I ain the FTIP (PUSH					19. Action taken	to financially	Total:	
3520	HBP	CON	2,550,000	-2,550,000							
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/10/	2017 Heidi Borders:	Per agency Fall 2	2017 HBP survey.					Total:	
3520	НВР	CON	-2,550,000	2,550,000							
0020	Local Match		_,000,000	2,000,000							
ed. Rei	mb. Rate: 100.00%		2015 DLA-Admin: I ain the FTIP (PUSH					19. Action taken	to financially	Total:	
3520	НВР	CON		7. 7			5.15 W 11.				
0020	Local Match										
								18. Action taken			

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. ~ -

					•	giannica in a					
D	istrict: 05	County:	Santa Cruz								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3520	HBP Local Match	CON	2,550,000							-2,550,000	
⁻ ed. Rein	nb. Rate: 100.00%	6 9/30/20 Survey	15 Kelli Hill: Not read	dy to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 16/17	7. As requested ir	n September 2015	Total:	
3520	HBP Local Match	CON	-2,550,000							2,550,000	
Fed. Rein	nb. Rate: 100.00%		2014 DLA-Admin: Not in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3520	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	2013 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3520	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	constra	13 DLA-Admin: Not r in the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3520	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	constra	2012 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3520	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	Survey	12 Kelli Hill: Not read . 8/21/2015 DLA-Adn n the current FTIP cyc	nin: Fundline ze						Total: t	
3520	HBP Local Match	CON	2,550,000								2,550,000
Fed. Rein	mb. Rate: 100.00%		0 DLA-Admin: Reimb 010 Kelli Hill: New brid			Credits).				Total:	2,550,000

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa Cruz County	with		7, GREEN VALLEY /15/2011: Toll Crec 36(091)				REEDOM BLVD.	Replace two-lane	bridge
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 295,000								295,000
F	R/W 100,000								100,000
C	ON							1,652,000	1,652,000
Т	otal 395,000							1,652,000	2,047,000
Fund Source Summary	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	ed \$ 395,000							1,652,000	2,047,000
Local Ma	atch								
LSSRP B	ond								
Local	AC								
Т	otal 395,000							1,652,000	2,047,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	ed \$ 295,000								295,000
Local Ma	atch								
LSSRP B	ond								
Local	AC								
Т	otal 295,000								295,000
Phase Funding Details:									
Proj id Funds Src Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3786 HBP PE Local Match	295,000								295,000
	15/2011 Kelli Hill: Rei 15/2011 Kelli Hill: Nev							Total:	295,000

D	istrict: 05	County:	Santa Cruz								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ĺ		Fed \$	100,000								100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	100,000								100,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3786	HBP	R/W	100,000		-100,000						
	Local Match										
Fed. Kein	nb. Rate: 100.00%	% 10/10/	2017 Heidi Border	s: Per agency Fa	II 2017 HBP surve	y.				Total:	
3786	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 10/10/	2016 DLA-Admin:	Not ready to ad v	within 6 months. R	W funds moved f	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3786	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%				within 6 months. R				t yet clear. 8/25/201 npact funds in the	9 Total:	
			t FTIP cycle.		, 3				•		
3786	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Surve		Admin: Fundline					n September 2015 24. This does not im	Total: npact	
3786	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.009	DLA-A		•	ithin 6 months. RV TIP cycle migratio				yet clear. 8/25/2019 npact funds in the	Total:	
3786	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A			ithin 6 months. RV TIP cycle migratio				yet clear. 8/17/2017 npact funds in the	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
786	HBP Local Match	R/W										
d. Reii	mb. Rate: 100.00%		in: Fundline zero					 As requested by This does not imp 	agency 8/17/2017 pact funds in the	Total:		
786	HBP Local Match	R/W										
d. Reii	mb. Rate: 100.00%	Survey. 8		dmin: Fundline ze				 As requested in 8 to 2014/15-19/20 	September 2012 . This does not imp	Total: pact		
3786	HBP Local Match	R/W	100,000								100,000	
ed. Reii	mb. Rate: 100.00%			•	ed to 100% (Toll Ci / per approved 6-/	,				Total:	100,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$								1,652,000	1,652,00)0
		Local Match										Π
	L	SSRP Bond										Τ
		Local AC										Π
		Total								1,652,000	1,652,00)0
hase	Funding Details:											
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
786	HBP Local Match	CON							-1,652,000	1,652,000		I
d. Reii	mb. Rate: 100.00%				in 6 months. CON made to program t			Beyond. Action tak	en to financially	Total:		
786	HBP Local Match	CON						-1,652,000	1,652,000			I
d. Reii	mb. Rate: 100.00%				in 6 months. CON made to program t			23/24. Action taker	n to financially	Total:		
786	HBP	CON					-1,652,000	1,652,000				
	Local Match								_			
d. Reii	mb. Rate: 100.00%				in 6 months. CON made to program t			22/23. Action taker	n to financially	Total:		
786	HBP	CON					1,652,000			-1,652,000		
	Local Match	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·									
J. Kell	mb. Rate: 100.00%	6 9/21/2020) Wesley Zinke: F	Per HBP survey.						Total:		

•	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3786	HBP Local Match	CON							-1,652,000	1,652,000	
ed. Reir	nb. Rate: 100.00%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3786	HBP Local Match	CON						-1,652,000	1,652,000		
ed. Reir	nb. Rate: 100.00%					ON funds moved fro this project in year		3/24. Action take	n to financially	Total:	
3786	HBP Local Match	CON					-1,652,000	1,652,000			
ed. Reir	nb. Rate: 100.00%					DN funds moved fro this project in year		2/23. Action take	n to financially	Total:	
3786	HBP Local Match	CON					1,652,000			-1,652,000	
ed. Reir	nb. Rate: 100.00%	10/10/2019	9 Wesley Zinke:	Per Agency Fall 20)19 Survey.					Total:	
3786	HBP Local Match	CON					-1,652,000			1,652,000	
ed. Reir	nb. Rate: 100.00%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3786	HBP Local Match	CON				-1,652,000	1,652,000				
ed. Reir	nb. Rate: 100.00%			•		ON funds moved fro this project in year		1/22. Action take	n to financially	Total:	
3786	HBP Local Match	CON			-1,652,000	1,652,000					
ed. Reir	nb. Rate: 100.00%					ON funds moved fro this project in year		0/21. Action take	n to financially	Total:	
3786	HBP Local Match	CON			1,652,000					-1,652,000	
ed. Reir	nb. Rate: 100.00%	10/1/2018	Wesley Zinke: I	Per Fall 2018 HBP	survey.					Total:	
3786	HBP Local Match	CON			-1,652,000					1,652,000	
ed. Reir	nb. Rate: 100.00%					ON funds moved fro this project in year		eyond. Action tak	ken to financially	Total:	
3786	HBP Local Match	CON		-1,652,000	1,652,000						
ed. Reir	nb. Rate: 100.00%					ON funds moved fro this project in year		9/20. Action take	n to financially	Total:	
			. ,			· · ·					

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3786	HBP Local Match	CON		1,652,000						-1,652,000	
ed. Rein	nb. Rate: 100.00%		9/9/2016 Heidi Borders: I	Per 2016 Fall HBP S	Survey project proj	ected to be ready	to advertise 10/20	18.		Total:	
3786	HBP Local Match	CON			-1,652,000					1,652,000	
ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3786	HBP Local Match	CON		-1,652,000	1,652,000						
ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUSH					9/20. Action taken	to financially	Total:	
3786	HBP Local Match	CON		1,652,000						-1,652,000	
ed. Reir	nb. Rate: 100.00%		9/30/2015 Kelli Hill: Not r Survey.	eady to ad within 6	months. CON fun	ds moved from FI	Y Beyond to 18/19	9. As requested ir	n September 2015	Total:	
3786	HBP Local Match	CON	-1,652,000							1,652,000	
ed. Rein	nb. Rate: 100.00%		3/30/2014 DLA-Admin: N constrain the FTIP (PUSH					ond. Action take	n to financially	Total:	
3786	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		11/14/2013 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2	I). Attempt will be n	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3786	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		11/14/2013 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2	I). Attempt will be n	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3786	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		11/14/2013 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2	I). Attempt will be n	nade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3786	HBP Local Match	CON	1,652,000							-1,652,000	
⊮d. Rein	nb. Rate: 100.00%		9/25/2013 Kelli Hill: Not r Survey.	eady to ad within 6	months. CON fun	ds moved from FI	Y Beyond to 14/1	5. As requested ir	n September 2013	Total:	

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3786	HBP Local Match	CON	-	-1,652,000							1,652,000	
ed. Rein	nb. Rate: 100.00%)LA-Admin: No FTIP (PUSH).		in 6 months. CC	0N funds moved from	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3786	HBP Local Match	CON										
⁻ ed. Rein	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved from this project in year s is does not impact f	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3786	HBP Local Match	CON		-395,000								-395,000
Fed. Rein	nb. Rate: 100.00%		3/1/2012 Kell	li Hill: Correcti	ng mathematical e	error for CON.					Total:	-395,000
3786	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be n	nade to program	DN funds moved from this project in year s is does not impact f	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3786	HBP Local Match	CON		2,047,000							-2,047,000	
Fed. Rein	nb. Rate: 100.00%		9/20/2011 Ke Survey.	elli Hill: Not rea	ady to ad within 6	months. CON fu	nds moved from FF	Y Beyond to 13/1	4. As requested ir	September 2011	Total:	
3786	HBP Local Match	CON	-	-2,047,000							2,047,000	
Fed. Rein	nb. Rate: 100.00%			_A-Admin: Not FTIP (PUSH).		n 6 months. CON	N funds moved from	FFY 13/14 to Bey	yond. Action taker	n to financially	Total:	
3786	HBP Local Match	CON		2,047,000								2,047,00
Fed. Rein	nb. Rate: 100.00%		2/15/2011 Ke	elli Hill: Reimbo	ursement changed	d to 100% (Toll C I per approved 6-	,				Total:	2,047,000

C	District: 05 County:	Santa Cruz								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	ta Cruz County	2-lane	GE NO. 36C0121, F bridge 12/23/201 Proj: BRLO-5936	1: Toll Credits pro			RY, 0.8 MI N/O BR(OWNS VA RD.	Replace 1-lane brid	ge with
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	560,000								560,000
	R/W	200,000								200,000
	CON	1,442,000	1,173,286							2,615,286
	Total	2,202,000	1,173,286							3,375,286
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	2,202,000	1,173,286							3,375,286
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	2,202,000	1,173,286							3,375,286
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	560,000								560,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	560,000								560,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3815	HBP PE	150,000								150,000
	Local Match									
Fed. Rei	mb. Rate: 100.00% 2/28/2	018 Heidi Borders: I	Per Exh 6-D dated	2/28/18.					Total:	150,000
3815	HBP PE	235,000								235,000
	Local Match									
Fed. Reir	mb. Rate: 100.00% 1/11/2	013 Kelli Hill: PE ind	crease per approve	d 6-D dated 01/0	9/13				Total:	235,000
3815	HBP PE Local Match	20,072								20,072
Fed. Reir	mb. Rate: 100.00% 2/6/20	12 Kelli Hill: increas	ing PE Jan 2012 s	urvey					Total:	20,072

rteopoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3815	HBP Local Match	PE	-20,072								-20,072
ed. Reir	mb. Rate: 100.00%	12/23	2011 Linda Newton:	Reduced funding	to what is program	mmed in FTIP, F	TIP programming c	an be authorized	at 100%.	Total:	-20,072
3815	HBP Local Match	PE	175,000								175,000
ed. Reir	mb. Rate: 100.00%		/2011 Linda Newton: 011 Kelli Hill: New tol		•	· /				Total:	175,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	200,000								200,00
	L	ocal Match									
	L	SRP Bond									
		Local AC									
		Total	200,000								200,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ed. Reir 	mb. Rate: 100.00% 		2016 Heidi Borders: N d out due to FTIP cyc							Total:	
3013	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: No Admin: Fundline zero ht FTIP cycle.							Total:	
3815	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: No Admin: Fundline zero ht FTIP cycle.							Total:	
3815	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Surve	2012 Kelli Hill: Not rea y. 8/17/2017 DLA-Ac in the current FTIP cv	lmin: Fundline zei				•	eptember 2012 This does not impac	Total:	
3815	HBP Local Match	R/W	200,000	<u>.</u>							200,000
3815 ed. Reir		R/W 12/23								Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

CON Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond 2 Fed \$ 1,442,000 1,173,286 <	D	istrict: 05	County:	Santa Cruz								
Fed \$ 1,442,000 1,173,288 1 1 Local Match 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <t< td=""><td>Respo</td><td>nsible Agency</td><td></td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></t<>	Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Local Match Image: Constraint of the constraint the FTIP code. Red. Relimb. Rate: 100.00% 2/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Action taken to financially constrain the FTIP total: Total: Fed. Relimb. Rate: 100.00% 2/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP total: Total: Satis HBP CON 1.442,000 1.442,000 1.442,000 1.442,000 1.442,000 1.442,000 1.442,000 1.442,000 1.442,000 1.442,000 1.442,000 1.442,000 1.442,000 1.4		CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LSSRP Bond Image: Constraint of the second sec			Fed \$	1,442,000	1,173,286							2,615,286
Local AC Total 1.442,000 1.173,286 Image of the state of		I	Local Match									
Total 1,442,000 1,173,288 image: state in the interval of the interu		L	SSRP Bond									
Phase Funding Details: Proj d Fundis Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond T 3815 HBP CON 1,173.286 1,173.286 1,173. 1,173.286 1,173. 3815 HBP CON 1,442,000 -1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,442,000 1,44			Local AC									
Proj Id Funds Strc Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond T 3815 HBP CON 1,173,286 1,173,286 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173 1,173			Total	1,442,000	1,173,286							2,615,286
1 1.173.286 1.173.286 1.173 Local Match 6/29/2018 Heidi Borders: Post-Programming cost adjustment bids high per Exh 6D dated 08-26-18. Total: 1.173 3815 HBP CON 1.442,000 -1.442,000 1.442,000 Local Match Fed. Reimb. Rate: 100.00% 4/2/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Funds obligated in FFY 17/18. Total: 1.173 3815 HBP CON 1.442,000 1.442,000 1.442,000 1.442,000 Local Match Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Action taken to financially constrain the FTIP Total: 1.173 S815 HBP CON 1.442,000 1.442,000 1.442,000 1.442,000 Local Match Fed. Reimb. Rate: 100.00% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/17 to 17/18. Action taken to financially constrain the FTIP Total: 1.142,000 Local Match Fed. Reimb. Rate: 100.00% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/17 to 17/18. Action taken to financially constrain the FTIP Total: Total: 3815 HBP CON 1.442,000 -1.442,000 -1.442,000	Phase I	Funding Details:										
Local Match Fed. Reimb. Rate: 100.00% 6/29/2018 Heidi Borders: Post-Programming cost adjustment bids high per Exh 6D dated 06-26-18. Total: 1,173 3815 HBP CON 1,442,000 -1,442,000 Total: 1,173 3815 HBP CON 1,442,000 -1,442,000 Total: Total: Total: Total: 3815 HBP CON -1,442,000 1,442,000 Total: Tot	Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3815 HBP CON 1,442,000 -1,442,000 Joard Match Fed. Reimb. Rate: 100.00% 4/2/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Funds obligated in FFY 17/18. Total: 3815 HBP CON -1,442,000 1,442,000 Local Match Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP Total: 3815 HBP CON -1,442,000 -1,442,000 Local Match Fed. Reimb. Rate: 100.00% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP Total: 3815 HBP CON 1,442,000 -1,442,000 -1,442,000 (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundine zeroed out due to FTIP cycle Total: 3815 HBP CON 1,442,000 -1,442,000 -1,442,000 -1,442,000 Local Match Fed. Reimb. Rate: 100.00% 9/9/2016 Heidl Borders: Per Fail 2016 HBP Survey. Environmental Cleared no complicated R/W issues. Total: Total: 3815 HBP CON -1,442,000 1,442,000 -1,4		Local Match			1,173,286							1,173,286
Fed. Reimb. Rate: 100.00% 4/2/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Funds obligated in FFY 17/18. Total: 3815 HBP CON 1.442,000 1.442,000 3815 HBP 2/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP Total: 3815 HBP CON 3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP Total: 3815 HBP CON 7/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP cycle Total: Fed. Reimb. Rate: 100.00% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP cycle Total: 815 HBP CON 1.442,000 -1.442,000 815 HBP CON 1.442,000 -1.442,000 815 HBP CON 1.442,000 1.442,000 816 HBP CON 1.442,000 1.442,000 817 HBP CON 1.442,000 1.442,000 818 HBP CON 1.442,000 1.442,000	Fed. Reir	nb. Rate: 100.00%	6/29/20)18 Heidi Borders:	Post-Progrmami	ng cost adjustme	nt bids high per E	xh 6D dated 06-26	6-18.		Total:	1,173,286
3815 HBP CON -1,442,000 1,442,000 -1,442,000 3815 HBP CON 3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP Total:	3815		CON	1,442,000	-1,442,000							
Local Match Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP Total: 3815 HBP CON Local Match 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP Total: Fed. Reimb. Rate: 100.00% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP cycle Total: 3815 HBP CON 1,442,000 -1,442,000 S815 HBP CON -1,442,000 -1,442,000 S815 HBP CON -1,442,000 1,442,000 Local Match 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total: 3815 HBP CON -1,442,000 1,442,000 Local Match 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total: 3815 HBP CON -1,442,000 1,442,000 Local Match 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total:	Fed. Reir	nb. Rate: 100.00%	4/2/201	18 DLA-Admin: Re	ady to Advertise.	CON funds mov	ved from FFY 18/1	9 to 17/18. Funds	s obligated in FFY	17/18.	Total:	
Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: 3815 HBP CON Jack Reimb. Rate: 100.00% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3815 HBP CON 1,442,000 -1,442,000 Local Match 9/9/2016 Heidi Borders: Per Fall 2016 HBP Survey. Environmental Cleared no complicated R/W issues. Total: 3815 HBP CON -1,442,000 1,442,000 Local Match 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total: 3815 HBP CON -1,442,000 1,442,000 Local Match 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total: 3815 HBP CON - - Local Match - - -	3815		CON	-1,442,000	1,442,000							
3815 HBP CON Set. Reimb. Rate: 100.00% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP Total: 3815 HBP CON 1,442,000 -1,442,000 Local Match Ped. Reimb. Rate: 100.00% 9/9/2016 Heidi Borders: Per Fall 2016 HBP Survey. Environmental Cleared no complicated R/W issues. Total: 3815 HBP CON -1,442,000 -1,442,000 Local Match Pig/2016 Heidi Borders: Per Fall 2016 HBP Survey. Environmental Cleared no complicated R/W issues. Total: 3815 HBP CON -1,442,000 -1,442,000 Local Match 9/9/2016 Heidi Borders: Per Fall 2016 HBP Survey. Environmental Cleared no complicated R/W issues. Total: 3815 HBP CON -1,442,000 -1,442,000 Local Match 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total: 3815 HBP CON -1,442,000 -1,442,000 Total: 3815 HBP CON -1,442,000 -1,442,000 Total: 3815 HBP CON -1,442,000 -1,442,000 <td>Fed. Reir</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>/18 to 18/19. Actio</td> <td>on taken to financi</td> <td>ally constrain the FTIP</td> <td>Total:</td> <td></td>	Fed. Reir							/18 to 18/19. Actio	on taken to financi	ally constrain the FTIP	Total:	
Fed. Reimb. Rate: 100.00% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 3815 HBP CON 1,442,000 -1,442,000 S815 HBP ON -1,442,000 1,442,000 S815 HBP CON Survey. Total: S816 HBP CON Survey. Total: S817 HBP	3815	HBP		/ 1								
Index. (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle Total. 3815 HBP CON 1,442,000 -1,442,000 Sec. 9/9/2016 Heidi Borders: Per Fall 2016 HBP Survey. Environmental Cleared no complicated R/W issues. Total: 3815 HBP CON -1,442,000 1,442,000 Sec. 9/9/2016 Heidi Borders: Per Fall 2016 HBP Survey. Environmental Cleared no complicated R/W issues. Total: 3815 HBP CON -1,442,000 1,442,000 Local Match 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total: 3815 HBP CON - - Survey. 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total: 3815 HBP CON - - Local Match 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Total:		Local Match										
Local Match 9/9/2016 Heidi Borders: Per Fall 2016 HBP Survey. Environmental Cleared no complicated R/W issues. Total: 3815 HBP CON -1,442,000 1,442,000 Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total: 3815 HBP CON	Fed. Reir	nb. Rate: 100.00%	(PUSH). Attempt will be r	nade to program	this project in yea	ar shown. 8/25/20)19 DLA-Admin: F	Fundline zeroed ou	5	Total:	
Fed. Reimb. Rate: 100.00% 9/9/2016 Heidi Borders: Per Fall 2016 HBP Survey. Environmental Cleared no complicated R/W issues. Total: 3815 HBP CON -1,442,000 1,442,000 Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total: 3815 HBP CON Local Match CON Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Total:	3815	HBP	CON	1,442,000	-1,442,000							
3815 HBP CON -1,442,000 1,442,000 Second Match -1,442,000 1,442,000 1,442,000 Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total: 3815 HBP CON CON Local Match		Local Match										
Local Match Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total: 3815 HBP CON Local Match 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Total:	Fed. Reir	nb. Rate: 100.00%	9/9/201	16 Heidi Borders: F	Per Fall 2016 HBF	Survey. Enviror	nmental Cleared n	o complicated R/	N issues.		Total:	
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total: 3815 HBP CON Local Match 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Total:	3815	HBP	CON	-1,442,000	1,442,000							
Survey. Total. 3815 HBP CON Local Match												
Local Match Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Total.	Fed. Reir	nb. Rate: 100.00%			eady to ad within	6 months. CON	funds moved from	n FFY 17/18 to 18	/19. As requested	in September 2015	Total:	
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014	3815		CON									
	End Dain					0	for the second f		140	in Original and Odd f	_	
funds in the current FTIP cycle.		no. Rale. 100.00%	Survey	. 8/25/2019 DLA-A	dmin: Fundline z						Total:	

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Ľ	District: 05	County: Sa	nta Cruz								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3815	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	Survey. 8/2		min: Fundline zer				As requested in \$ to 2018/19-23/24.	September 2013 This does not impa	Total: ct	
3815	HBP Local Match	CON	462,000								462,000
ed. Rei	mb. Rate: 100.00%	6 1/11/2013 k	Kelli Hill: Con inc	rease per approv	ed 6-D dated 01/0)9/13				Total:	462,000
3815	HBP Local Match	CON	980,000							-980,000	
ed. Rei	mb. Rate: 100.00%			Reimbursement c dy to ad within 6 r	0	· /	FY Beyond to 14/1	5. As requested ir	n September 2011	Total:	
3815	HBP Local Match	CON								980,000	980,000
[:] ed. Rei	mb. Rate: 100.00%			Reimbursement c credit project. Co	0	· /				Total:	980,000

District: 05 County: esponsible Agency	Santa Cruz Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa Cruz County				ENUE OVER NEV d for PE, R/W, & C		MI E NEWELL CF	REEK RD. Repla	ce 1-lane bridge with	2-lane
	-	Proj: BRLO-5936		a loi 1 E, 1000, a c					
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	├ ─── ├ ─	10/19	19/20			22/23	23/24	Беуопа	
PE R/W	210,000			50,000	100,000				360,00
CON					250,000			4 040 000	250,00
Total	210,000			50,000	350,000			1,216,000 1,216,000	1,216,00
									1,020,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	210,000			50,000	350,000			1,216,000	1,826,00
Local Match									
LSSRP Bond									
Local AC									
Total	210,000			50,000	350,000			1,216,000	1,826,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	210,000			50,000	100,000				360,00
Local Match									
LSSRP Bond									
Local AC									
Total	210,000			50,000	100,000				360,00
hase Funding Details:									
roj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
B17 HBP PE				50,000	-50,000				
Local Match									
I. Reimb. Rate: 100.00% 10/23	/2020 DLA-Admin: Mo	oved funds to clea	ar NEPA.					Total:	
317 HBP PE				-150,000	150,000				
Local Match									
I. Reimb. Rate: 100.00% 10/22	/2020 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. NEPA not yet o	clear.	Total:	
317 HBP PE				150,000	-150,000				
Local Match									
d. Reimb. Rate: 100.00% 9/21/2	2020 Wesley Zinke: P	er HBP survey.						Total:	

	nsible Agency	F	Prior								
2017			-1101		19/20	20/21	21/22	22/23	23/24	Beyond	Total
3817	HBP PE Local Match				-150,000		150,000				
Fed. Rei	mb. Rate: 100.00%	10/24/2019 DLA-	Admin: Not	ready to ad within	n 6 months. PE	funds moved from	FFY 19/20 to 21/22	2. NEPA not yet o	dear.	Total:	
3817	HBP PE Local Match				150,000						150,000
Fed. Rei	mb. Rate: 100.00%	10/10/2019 Wesle	ey Zinke: Pe	er Agency Fall 20	19 Survey.					Total:	150,000
3817	HBP PE Local Match	21	10,000								210,000
Fed. Rei				ement changed to redit project. PE						Total:	210,000
	R/W Summary:	F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$					250,000				250,000
	Local N										
	LSSRP										
		I AC									
Dhasa		Total					250,000				250,000
Proj id	Funding Details: Funds Src Pha	νο F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3817	HBP R/W					-250,000	250,000				Total
	Local Match					,					
Fed. Rei	mb. Rate: 100.00%	0/21/2019 Bobb	y Zezoff: No	ot ready to ad wit	nin 6 months. F	RW funds moved fro	om FFY 20/21 to 21	/22. NEPA not ye	et clear.	Total:	
3817	HBP R/W					250,000	-250,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/10/2019 Wesle	ey Zinke: Pe	er Agency Fall 20	19 Survey.					Total:	
3817	HBP R/W				-250,000		250,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/17/2018 DLA-	Admin: Not	ready to ad within	n 6 months. RV	V funds moved from	n FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3817	HBP R/W			-250,000	250,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/13/2017 DLA-/	Admin: Not	ready to ad within	n 6 months. RV	V funds moved from	n FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
3817	HBP R/W			250,000	-250,000						
Fed Rei	Local Match mb. Rate: 100.00%	I0/10/2017 Hoidi	Borders: D	er agency Fall 20						-	
					iii ibi suivey.	•				Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3817	HBP Local Match	R/W	-250,000		250,000						
ed. Rei	mb. Rate: 100.00%	10/10/201	6 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 17/18 to 19	/20. NEPA not ye	t clear.	Total:	
3817	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		in: Fundline zero	,				18. NEPA not yet This does not impa		Total:	
3817	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		in: Fundline zero					16. NEPA not yet This does not impa		Total:	
3817	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey. 8		Imin: Fundline ze				As requested in S to 2016/17-21/22.	eptember 2013 This does not imp	Total: pact	
3817	HBP Local Match	R/W	250,000								250,000
ed. Rei	mb. Rate: 100.00%			-	to 100% (Toll Cre DW per 6-A dated	,				Total:	250,000
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,216,000	1,216,000
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								1,216,000	1,216,000
	Funding Details:		Prior	19/10	10/20	20/21	21/22	22/23	23/24	Devend	
Proj id 3817	Funds Src HBP	Phase CON	PIIOI	18/19	19/20	20/21	21/22	22/23	-1.216.000	Beyond 1,216,000	Total
0011	Local Match	0011							1,210,000	1,210,000	
ed. Rei	mb. Rate: 100.00%				n 6 months. CON nade to program t			eyond. Action take	n to financially	Total:	
3817	HBP Local Match	CON						-1,216,000	1,216,000		
ed. Rei	mb. Rate: 100.00%				n 6 months. CON nade to program t			/24. Action taken	to financially	Total:	
			, ,	•							

-		Country Co	nto Cruz		pi	ogrammed in t					
	istrict: 05 nsible Agency	County: Sa	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3817	HBP Local Match	CON					-1,216,000	1,216,000			
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: Not r le FTIP (PUSH). A				om FFY 21/22 to 22 • shown.	2/23. Action taken	to financially	Total:	
3817	HBP Local Match	CON				-1,216,000	1,216,000				
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: Not i ie FTIP (PUSH). A				om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3817	HBP Local Match	CON				1,216,000				-1,216,000	
Fed. Rein	nb. Rate: 100.00%	10/3/2018 V	Vesley Zinke: Per	Fall 2018 HBP s	survey.					Total:	
3817	HBP Local Match	CON	-1,216,000							1,216,000	
Fed. Rein	nb. Rate: 100.00%	9/29/2014 k Survey.	Kelli Hill: Not ready	/ to ad within 6 n	nonths. CON fu	nds moved from F	FY 17/18 to Beyon	d. As requested ir	n September 2014	Total:	
3817	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain th	e FTIP (PUSH). A	ttempt will be ma	ade to program	this project in year	m FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	o financially Idline zeroed out due	Total:	
3817	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	Survey. 8/2		n: Fundline zero			FY 14/15 to 16/17. n: 2016/17-21/22 t		September 2013 This does not impac	Total: t	
3817	HBP Local Match	CON	1,216,000							-1,216,000	
Fed. Rein	nb. Rate: 100.00%	9/20/2011 k Survey.	Kelli Hill: Not ready	/ to ad within 6 m	nonths. CON fu	nds moved from F	FY Beyond to 14/1	5. As requested ir	n September 2011	Total:	
3817	HBP Local Match	CON								1,216,000	1,216,000
Fed. Rein	nb. Rate: 100.00%		elli Hill: Reimburse elli Hill: New toll-cr							Total:	1,216,000

District: 05 County: S Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa Cruz County	program	E NO. 36C0131, nmed for PE, R/V Proj: BRLO-5936	N, & CON.	BRIDGE AT LOM	PICO CREEK REP	LACE 2-LANE B	RIDGE WITH 2-LA	NE BRIDGE : Toll C	redits
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	384,000								384,000
R/W					46,000				46,000
CON								1,430,400	1,430,400
Total	384,000				46,000			1,430,400	1,860,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	384,000				46,000			1,430,400	1,860,400
Local Match									
LSSRP Bond									
Local AC									
Total	384,000				46,000			1,430,400	1,860,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	384,000								384,000
Local Match									
LSSRP Bond									
Local AC									
Total	384,000								384,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4292 HBP PE Local Match	384,000								384,000
	5 Kelli Hill: Reimbu 5 Kelli Hill: New Bri			edits).				Total:	384,000

C	District: 05	County:	Santa Cruz								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					46,000				46,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					46,000				46,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4292	HBP Local Match	R/W				-46,000	46,000				
Fed. Reir	mb. Rate: 100.00%	6 10/17	2018 DLA-Admin:	Not ready to ad wi	thin 6 months. RW	/ funds moved from	m FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
4292	HBP	R/W			-46,000	46,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/1/2	018 Wesley Zinke	: Per Fall 2018 HB	P survey.					Total:	
4292	HBP	R/W		-46,000	46,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/10/	2016 DLA-Admin:	Not ready to ad wi	thin 6 months. RW	/ funds moved from	n FFY 18/19 to 19/	20. NEPA not ye	t clear.	Total:	
4292	HBP Local Match	R/W	-46,000	46,000							
Fed. Reir	mb. Rate: 100.00%	6 9/9/20	16 Heidi Borders:	Per Fall 2016 HBP	survey.					Total:	
4292	HBP Local Match	R/W	46,000								46,000
Fed. Reir	mb. Rate: 100.00%			mbursement change v Bridge application		redits).				Total:	46,000

D	istrict: 05	County:	Santa Cruz								
Respor	nsible Agency	y	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,430,400	1,430,400
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,430,400	1,430,400
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4292	HBP	CON								1,430,400	1,430,400
	Local Match										
Fed. Reir	nb. Rate: 100.00		015 Kelli Hill: Reim 015 Kelli Hill: New B	•	· ·	redits).				Total:	1,430,400

District: 05 County:	Santa Cruz								
esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa Cruz County	6/8/201		rogrammed for PE		EEK, 0.2 MI W BE	AR CREEK RD.	Replace 2-lane b	ridge with 2-lane brid	lge
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	285,000			50,000	100,000				435,00
R/W					100,000				100,00
CON								1,596,000	1,596,00
Total	285,000			50,000	200,000			1,596,000	2,131,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	285,000			50,000	200,000			1,596,000	2,131,00
Local Match									
LSSRP Bond									
Local AC									
Total	285,000			50,000	200,000			1,596,000	2,131,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	285,000			50,000	100,000				435,00
Local Match									
LSSRP Bond									
Local AC									
Total	285,000			50,000	100,000				435,00
hase Funding Details:									
roj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
818 HBP PE Local Match				50,000	-50,000				
	2020 DLA-Admin: Mo	oved funds to cle	ar NEPA						
								Total:	
B18 HBP PE				-150,000	150,000				
Local Match I. Reimb. Rate: 100.00% 10/22/2	2020 DLA-Admin: No	ot ready to ad witl	hin 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. NEPA not ye	t clear.	Total:	
818 HBP PE				150,000		-			150,000
Local Match				•					
d. Reimb. Rate: 100.00% 9/21/20	020 Wesley Zinke: P	er HBP survey.						Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

L	District: 05	County: S	anta Cruz								
Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3818	HBP Local Match	PE	285,000								285,000
Fed. Rei	mb. Rate: 100.00		Kelli Hill: Reimbu Kelli Hill: New toll							Total:	285,000
	R/W Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					100,000				100,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total					100,000				100,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3818	HBP Local Match	R/W				-100,000	100,000				
Fed. Rei	mb. Rate: 100.00	0% 10/21/201	19 Bobby Zezoff: I	Not ready to ad w	thin 6 months. R	W funds moved fro	om FFY 20/21 to 21	/22. NEPA not y	et clear.	Total:	
3818	HBP Local Match	R/W				100,000	-100,000				
Fed. Rei	mb. Rate: 100.00	0% 10/10/201	19 Wesley Zinke:	Per Agency Fall 2	019 Survey.					Total:	
3818	HBP	R/W			-100,000		100,000				
Fed. Rei	Local Match mb. Rate: 100.00	0% 10/17/201	18 DLA-Admin: No	ot ready to ad with	iin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3818	HBP	R/W	-100,000		100,000						
Fed. Rei	Local Match mb. Rate: 100.00	0% 10/10/201	16 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3818	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 100.00		in: Fundline zeroe				FFY 15/16 to 17/18 2018/19-23/24. Th			Total:	
3818	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00		in: Fundline zeroe				FFY 14/15 to 15/16 2016/17-21/22. Th			Total:	

11/6/2020, 8:31 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3818	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey.							September 2013 This does not imp	Total: act	
3818	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%			rsement changed I-credit project. RC	,	,				Total:	100,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,596,000	1,596,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								1,596,000	1,596,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3818	HBP Local Match	CON							-1,596,000	1,596,000	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n				Beyond. Action ta	ken to financially	Total:	
3818	HBP Local Match	CON						-1,596,000	1,596,000		
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n				23/24. Action take	n to financially	Total:	
3818	HBP Local Match	CON					-1,596,000	1,596,000			
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n				22/23. Action take	n to financially	Total:	
3818	HBP	CON					1,596,000			-1,596,000	
Fod Dair	Local Match	40/40/00	10 M/s slave 7 is las		040 0						
rea. Reir	mb. Rate: 100.00%	10/10/20	19 Wesley Zinke:	Per Agency Fall 2	019 Survey.					Total:	
3818	HBP Local Match	CON					-1,596,000			1,596,000	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 21/22 to E	Beyond. Action ta	ken to financially	Total:	

11/6/2020, 8:31 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. ~ -

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D	istrict: 05	Co	unty: Sant	a Cruz								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3818	HBP Local Match	CON	l				-1,596,000	1,596,000				
ed. Rein	nb. Rate: 100.00%					nin 6 months. CO nade to program t		om FFY 20/21 to 21, shown.	/22. Action taken	to financially	Total:	
3818	HBP Local Match	CON	I				1,596,000				-1,596,000	
ed. Rein	nb. Rate: 100.00%		10/3/2018 We	esley Zinke: Pe	er Fall 2018 HBP	survey.					Total:	
3818	HBP Local Match	CON	- 1	1,596,000							1,596,000	
ed. Rein	nb. Rate: 100.00%					n 6 months. CON nade to program t		n FFY 17/18 to Bey shown.	ond. Action taker	n to financially	Total:	
3818	HBP Local Match	CON	I									
ed. Rein	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 17, shown. 8/25/2019 funds in the current	DLA-Admin: Fun		Total: ue	
3818	HBP Local Match	CON	1	1,596,000							-1,596,000	
ed. Rein	nb. Rate: 100.00%		9/25/2013 Ke Survey.	lli Hill: Not read	dy to ad within 6	months. CON fun	ids moved from F	FY Beyond to 16/17	. As requested in	September 2013	Total:	
3818	HBP Local Match	CON	- 1	1,596,000							1,596,000	
ed. Rein	nb. Rate: 100.00%		10/26/2012 D constrain the		t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3818	HBP Local Match	CON	l	1,596,000							-1,596,000	
ed. Rein	nb. Rate: 100.00%		9/20/2011 Ke Survey.	lli Hill: Not read	dy to ad within 6	months. CON fun	ids moved from F	FY Beyond to 15/16	. As requested in	September 2011	Total:	
3818	HBP Local Match	CON	1								1,596,000	1,596,000
⁻ ed. Rein	nb. Rate: 100.00%				-	to 100% (Toll Cre N per 6-A dated 6	,				Total:	1,596,000

[District: 05 Cou	nty: Santa Cruz								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	ta Cruz County	webs	OGE NO. PM00059, site for backup list o ed Proj: BPMP-5936	f projects.	e Maintenance Pro	gram (BPMP) vari	ious bridges in Sar	ata Cruz County. S	ee Local Assistance	HBP
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 415,000								415,000
		₹/W								
	(ON 1,617,242							550,000	2,167,242
	Т	otal 2,032,242							550,000	2,582,242
	Fund Source Summary	: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 1,799,144							486,915	2,286,059
	Local M	atch 233,098							63,085	296,183
	LSSRP B	ond								
	Loca	AC								
	Т	otal 2,032,242							550,000	2,582,242
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	ed \$ 367,400								367,400
	Local M	atch 47,601								47,601
	LSSRP B	ond								
	Loca	AC								
	Т	otal 415,000								415,000
Phase	Funding Details:									
Proj id	Funds Src Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3844	HBP PE	17,706								17,706
	Local Match	2,294								2,294
Fed. Rei	mb. Rate: 88.53% 8	/25/2015 Kelli Hill: PE in	crease for 5936(11	9) spall repairs pe	r updated bpmp				Total:	20,000
3844	HBP PE	26,559								26,559
	Local Match	3,441								3,441
Fed. Rei	mb. Rate: 88.53% 8	/11/2015 Kelli Hill: PE p	er updated BPMP s	spreadsheet. New	project "timber rail	repair"			Total:	30,000
3844	HBP PE	106,236								106,236
	Local Match	13,764								13,764
Fed. Rei	mb. Rate: 88.53% 3	/3/2014 Kelli Hill: PE pe	r revised BPMP spre	eadsheet (feb. 20	14)				Total:	120,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3844	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	8/21/20	13 Kelli Hill: Not rea 15 DLA-Admin: Fur ent FTIP cycle.					•		Total:	
3844	HBP Local Match	PE	61,971 8,029								61,971 8,029
ed. Rei	mb. Rate: 88.53%	2/12/20	13 Kelli Hill: Per rev	rised BPMP dated	d 2/4/13.					Total:	70,000
3844	HBP Local Match	PE	154,928 20,073								154,928 20,073
ed. Reir	mb. Rate: 88.53%	8/31/201	11 Kelli Hill: PE per	new BPMP Plan.						Total:	175,000
	CON Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,431,744							486,915	1,918,65
		Local Match	185,498							63,085	248,58
	L	SSRP Bond									
		Local AC									
		Total	1,617,242							550,000	2,167,24
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3844	HBP	CON				-486,915				486,915	
ad Dai	Local Match	10/05/00				-63,085				63,085	
eu. Reli	mb. Rate: 88.53%	10/25/20	019 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 20/21 to B	eyond.		Total:	
3844	HBP	CON			-486,915	486,915					
	Local Match				-63,085	63,085					
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Not n the FTIP (PUSH).					21. Action taken t	to financially	Total:	
3844	HBP	CON		-486,915	486,915						
	Local Match			-63,085	63,085						
ed. Reii	mb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).					9/20. Action taken	to financially	Total:	
3844	HBP	CON	-486,915	486,915							
	Local Match		-63,085	63,085							
əd. Reir	mb. Rate: 88.53%	10/24/20 (PUSH)	017 DLA-Admin: Re	eady to Advertise.	. CON funds mov	ed from FFY 17/18	3 to 18/19. Action	taken to financially	constrain the FTIF	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3844	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH).	16 DLA-Admin: R Attempt will be ma n: 2016/17-21/22 t	ade to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fun	•	/ constrain the FTIP le to FTIP cycle	Total:	
3844	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH).	15 DLA-Admin: R Attempt will be ma n: 2016/17-21/22 t	ade to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fun	•	/ constrain the FTIP le to FTIP cycle	Total:	
3844	HBP	CON	212,472							-376,253	-163,781
	Local Match		27,528							-48,748	-21,220
ed. Reir	nb. Rate: 88.53%	8/11/201	5 Kelli Hill: CON p	er revised BPMP	8/2015. 2 projects	s Clean and paint	steel 5936(117) &	Concrete spall rep	air 5936(119)	Total:	-185,000
3844	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		5 Kelli Hill: Scour to FTIP cycle migra	•••••••••••••••••••••••••••••••••••••••		•			nin: Fundline zeroed cle.	Total:	
3844	HBP	CON	157,002								157,002
	Local Match		20,341								20,341
ed. Reir	nb. Rate: 88.53%	8/11/201	5 Kelli Hill: CON p	er revised bpmp. A	Award adjustment	s for 2 projects				Total:	177,343
3844	HBP	CON	146,075								146,075
	Local Match		18,926								18,926
ed. Reir	nb. Rate: 88.53%	8/11/201	5 Kelli Hill: CON p	er revised bpmp.	New project "timb	er rail repair"				Total:	165,000
3844	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		5 Kelli Hill:CON E7 n: 2014/15-19/20 t			•		Fundline zeroed o	ut due to FTIP cycle	Total:	
3844	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrair	5 DLA-Admin: No the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fur	o financially Idline zeroed out due	Total:	
3844	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%								7/2017 DLA-Admin: current FTIP cycle.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3844	HBP	CON	-376,253							376,253	
	Local Match		-48,748							48,748	
ed. Rei	mb. Rate: 88.53%		14 DLA-Admin: Non the FTIP (PUSH).				om FFY 15/16 to be shown.	yond. Action tak	en to financially	Total:	
3844	HBP	CON	496,653								496,653
	Local Match		64,347								64,347
ed. Rei	mb. Rate: 88.53%	3/3/2014	Kelli Hill: CON rev	ised per BPMP sp	oreadsheet (feb. 2	2014)				Total:	561,000
3844	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	Survey.		min: Fundline ze			FY 13/14 to 14/15. n: 2014/15-19/20 to		September 2013 This does not impact	Total:	
3844	HBP	CON	13,207								13,207
	Local Match		1,711								1,711
ed. Rei	mb. Rate: 88.53%	6/4/2013	Kelli Hill: Con incr	ease due to bids o	coming in higher t	han engineer's es	imate for 5936(105	i). 6-D approved 6	6/4/2013	Total:	14,918
3844	HBP	CON	-17								-17
	Local Match		-2								-2
ed. Rei	mb. Rate: 88.53%	2/26/201	3 Kelli Hill: Adjusti	ng CON total to m	natch CON auth to	otals for BPMPL-5	936(104), (105) and	d (106)		Total:	-19
3844	HBP	CON	287,723								287,723
	Local Match		37,278								37,278
ed. Rei	mb. Rate: 88.53%	2/12/201	3 Kelli Hill: CON p	er revised BPMP	dated 2/4/13					Total:	325,000
3844	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	requeste		12 Survey. 8/21/2	2015 DLA-Admin:	Fundline zeroed	12/13 to 13/14 and out due to FTIP cyc			Total:	
3844	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	DLA-Adr		,			Y 11/12 to 12/13. P 2014/15-19/20. Tł	0 ,		Total:	
3844	HBP	CON	981,798								981,798
	Local Match		127,202								127,202
ed. Rei	mb. Rate: 88.53%	8/31/201	1 Kelli Hill: CON p	er new BPMP pla	n					Total:	1,109,000

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District: 05	County: Santa	a Cruz								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 35

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	30,267,201	3,904,503	16,312,533	6,553,870	6,409,115		7,737,793	111,712,040	182,897,054
Local Match	1,824,175	211,676	26,003	2,342,545	4,998,225		74,039	2,284,850	11,761,513
LSSRP Bond	714,733	20,018	805,194		17,205			604,713	2,161,864
Local AC		14,525,752	-10,058,565	13,126,148	37,755,832			-55,349,167	
Total for all Phases	32,806,109	18,661,949	7,085,165	22,022,563	49,180,376		7,811,832	59,252,436	196,820,430