

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/6/2020, 8:31 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 35

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	30,267,201	3,904,503	16,312,533	6,553,870	6,409,115		7,737,793	111,712,040	182,897,054
Local Match	1,824,175	211,676	26,003	2,342,545	4,998,225		74,039	2,284,850	11,761,513
LSSRP Bond	714,733	20,018	805,194		17,205			604,713	2,161,864
Local AC		14,525,752	-10,058,565	13,126,148	37,755,832			-55,349,167	
Total	32,806,109	18,661,949	7,085,165	22,022,563	49,180,376		7,811,832	59,252,436	196,820,430